County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

A Tradition of Service

November 20, 2012

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

35 November 20, 2012

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

ACCEPT GRANT AWARDS FROM THE BOARD OF STATE AND COMMUNITY CORRECTIONS FOR THE ANTI-DRUG ABUSE ENFORCEMENT TEAM PROGRAM AND APPROVE AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

SUBJECT

Request the Board's adoption of the Resolution authorizing the Sheriff and the District Attorney of Los Angeles County (County) to sign and accept grant awards in the amount of $430,756 and $292,162, respectively, from the Board of State and Community Corrections (BSCC), for the Anti-Drug Abuse (ADA) Enforcement Team Program by the Los Angeles County Sheriff's Department (Department) and District Attorney's Office (DA).

IT IS RECOMMENDED THAT THE BOARD:

1. Adopt the attached Resolution (Attachment 1) authorizing the Sheriff and District Attorney, as agents for the County, to (1) execute ADA Enforcement Team Program Grant Agreements with BSCC in the amount of $430,756 and $292,162, respectively, for the period from October 1, 2012, to September 30, 2013, and (2) execute and submit all other necessary grant documents, including applications, amendments, modifications, agreements, augmentations, extensions, and renewals. There is no match requirement for these grant awards.

2. Approve an Appropriation Adjustment in the amount of $431,000 (Salaries and Employee Benefits, including overtime - $273,000; Services and Supplies - $158,000) to augment the Department's Detective Budget for Fiscal Year (FY) 2012-13.

3. Approve an Appropriation Adjustment in the amount of $52,000 (Salaries and Employee Benefits) to augment the DA's FY 2012-13 budget. This amount represents the difference between the grant award of $292,162 and the $240,000 that was included in the DA's FY 2012-13 final adopted budget.

4. Delegate authority to the Sheriff, as an agent for the County, to (1) execute an Operational Agreement for California Multi-Jurisdictional Methamphetamine Team (Cal-MMET) Program with the participating agencies governing the policies and procedures for the operation of the Cal-MMET task force, which is funded with ADA Enforcement Team Program grant funds, and (2) execute individual funding agreements to transfer ADA Enforcement Team Program grant funds to Cal-MMET participating agencies, which include the cities of Culver City, Glendale, and La Verne, for reimbursement of personnel costs, and (3) execute amendments to such agreements as necessary for the administration and continuation of the ADA Enforcement Team Program.

5. Delegate authority to the Sheriff and District Attorney, as agents for the County, to apply and submit future grant applications to the BSCC for the ADA Enforcement Team Program when, and if, such future funding becomes available.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The focus of the ADA Enforcement Team Program is the support of Multi-Jurisdictional Drug Task Forces (MJDTF) to combat street to mid-level drug sales, manufacturing, and distribution. The MJDTFs integrate Federal, State, and/or local law enforcement agencies and prosecutors for the purpose of enhancing interagency coordination and intelligence, and to facilitate multi-jurisdictional investigations.

On September 5, 2012, the County's steering committee selected four projects to provide Countywide services, which support the ADA Enforcement Team Program. Distribution of funds is based on the total allocation amount of $2,437,159 to the County. Of the FY 2012-13 funding, the County's steering committee allocated $430,756 for the Department's Cal-MMET; $292,162 for the DA's Clearinghouse Electronic Surveillance System (CHESS); $903,340 for the Los Angeles Interagency Metropolitan Police Apprehension Crime Taskforce (LA IMPACT); and $810,901 for the Los Angeles County Regional Criminal Information Clearinghouse (LACRCIC). Refer to Attachment II for program descriptions. The Sheriff and District Attorney submitted applications to BSCC on September 21, 2012, for their respective projects. The ADA Enforcement Team Program was previously administered by the California Emergency Management Agency.

Implementation of Strategic Plan Goals

Approval of the recommended action is consistent with the County's Strategic Plan, Goal 1, Operational Effectiveness, to maximize the effectiveness of the County's processes, structure, and operations to support timely delivery of customer-oriented and efficient public services; and Goal 3, Integrated Services Delivery, to maximize opportunities to measurably improve client and community outcomes and leverage resources through the continuous integration of health, community, and public safety services.

FISCAL IMPACT/FINANCING

There will be an Appropriation Adjustment to increase the Department's FY 2012-13 Detective Services Budget in the amount of $431,000 (Salaries and Employee Benefits, including overtime - $273,000; and Services and Supplies - $158,000).

There will be an Appropriation Adjustment to increase the District Attorney's salary and employee benefits in the amount of $52,000. This amount represents the difference between the grant award

of $292,162 and the $240,000 that was included in the DA's FY 2012-13 final adopted budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Department is the BSCC's single point of contact for the County's ADA Enforcement Team Program. As such, the Department will be the lead agency for the County. BSCC requires that the attached Resolution be adopted by the Board as evidence of the Sheriff and the District Attorney's authority to execute, on behalf of the County, all necessary grant documents.

Grant funding provided by BSCC is funded with the Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG) program funds, of which BSCC allocated $2,437,159 to the County for FY 2012-13.

The grant period will be from October 1, 2012, through September 30, 2013. The County agrees to abide by the statutes and regulations governing the Federal JAG Program, as well as the terms and conditions of the ADA Enforcement Team Program Grant Agreements as set forth by BSCC. This Board letter has been reviewed, and the attached Resolution has been approved as to form, by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The Alternate Public Defender stated that acceptance of these funds will continue to impact their workload with increased criminal filings and believes they can manage this impact with their current resources. The program may create workload increases for the DA and Public Defender's Offices as suspects are identified and subsequently charged with a crime.

CONCLUSION

Following Board approval, the Executive Officer-Clerk of the Board is requested to return two individually certified copies of the adopted Board letter, three copies of the adopted Resolution (Attachment I), and a copy of the DA's Appropriation Adjustment with wet signatures, to the Department's Grants Unit.

Sincerely,

LEROY D. BACA
Sheriff

STEVE COOLEY
District Attorney

LDB:SL:sl

Enclosures

ATTACHMENT #1

RESOLUTION
OF
LOS ANGELES COUNTY BOARD OF SUPERVISORS

WHEREAS, the County of Los Angeles, through the Los Angeles County Sheriff's Department and the Los Angeles County District Attorney's Office, desires to participate in the Anti-Drug Abuse (ADA) Enforcement Team Program administered by the Board of State and Community Corrections (BSCC) and funded by the Fiscal Year 2012-2013 Edward J. Byrne Memorial Justice Assistance Grant (JAG) Program.

NOW, THEREFORE, BE IT RESOLVED that the Sheriff and the District Attorney of the County of Los Angeles are authorized on behalf of the Los Angeles County Board of Supervisors and the County of Los Angeles to execute the Fiscal Year 2012-2013 ADA Enforcement Team Program Grant Agreements in the amount of $430,756 and $292,162, respectively, with BSCC, and to execute and submit all other necessary grant documents, including applications, amendments, modifications, agreements, augmentations, extensions and grant renewals thereto.

BE IT FURTHER RESOLVED that federal grant funds received hereunder shall not be used to supplant expenditures controlled by the Los Angeles County Board of Supervisors.

AND, BE IT FURTHER RESOLVED that the County of Los Angeles agrees to abide by the statutes and regulations governing the federal JAG Program, as well as the

terms and conditions of the ADA Enforcement Team Program Grant Agreements as set forth by BSCC.

The foregoing Resolution was on the 20th day of November, 2012, adopted by the Board of Supervisors of the County of Los Angeles and ex efficio the governing body of all other special assessment and taxing districts, agencies, and authorities for which said Board so acts.

SACHI A. HAMAI
Executive Officer-Clerk
of the Board of Supervisors of
the County of Los Angeles

By: LaChelle Smitherman
Deputy

APPROVED AS TO FORM:
JOHN F. KRATTLI
County Counsel

By: Michele Jackson
Senior Deputy County Counsel

PINK (1)

BA FORM 09/09

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 770

DEPARTMENT OF SHERIFF

November 20, 2012

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

4 - VOTES

SOURCES		USES	
Sheriff's Department - Detective Division A01-SH-90-9031-15681-15683 Federal Grants Increase Revenue	$431,000	Sheriff's Department - Detective Division A01-SH-1000-15681-15683 Salaries & Employee Benefits Increase Appropriation	$273,000
		Sheriff's Department - Detective Division A01-SH-2000-15681-15683 Services & Supplies Increase Appropriation	$158,000

SOURCES TOTAL: $ 431,000

USES TOTAL: $ 431,000

JUSTIFICATION

Appropriation Adjustment to accept a grant award from the Board of State and Community Corrections for the Anti Drug Abuse Program. The Grant period is one year from October 1, 2012 to Setember 30, 2013.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Conrad Meredith, Director, Financial Programs

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

35 NOV 20 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

☐ ACTION

☑ RECOMMENDATION

☑ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER BY Karen Shikuma

Oct 31 20 12

B.A. NO. 037

CHIEF EXECUTIVE OFFICER BY [illegible]

November 1 20 12

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

PINK (1)

BA FORM 09/09

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 370

DEPARTMENT OF DISTRICT ATTORNEY

October 30, 2012

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES	USES
District Attorney	District Attorney
A01 - DA - 90 - 9031 - 14030	A01 - DA - 1000 - 14030
Federal Grants $52,000	Salaries and Employee Benefits $52,000
Increase Revenue	Increase Appropriation

SOURCES TOTAL: $ 52,000

USES TOTAL: $ 52,000

JUSTIFICATION

This appropriation adjustment reflects Federal revenue funds through the Board of State and Community Corrections (BSCC) for the District Attorney's Clearinghouse Electronic Surveillance System (CHESS) Program. The additional appropriation will provide sufficient funds to support the collaborative County Anti-Drug Abuse (ADA) enforcement efforts benefiting every agency and community in the County.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Norbert Ruiz

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

35 NOV 20 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

☐ ACTION

☑ RECOMMENDATION

☑ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER BY Karen Shikuma

B.A. NO. 038 Oct 31 20 12

CHIEF EXECUTIVE OFFICER BY

November 1 20 12

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

ATTACHMENT II

LOS ANGELES COUNTY ANTI-DRUG ABUSE ENFORCEMENT PROGRAM
FISCAL YEAR 2012-13

Los Angeles County Allocation: $2,437,159
ADA Funding Allocation Chart

– COUNTY- ADMINISTERED PROJECT APPLICATIONS –
Fiscal Year 2012-13 apportionment: $722,918.

The two (2) County-administered projects:

California Multi-Methamphetamine Enforcement Program (Cal-MMET), implemented by the Los Angeles County Sheriff's Department's, Narcotics Bureau is a multi-agency task force that will provide a team of investigators that will be utilized to target methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking, within and outside of the Los Angeles County area, with the ultimate goal of dismantling these drug organizations. This ADA funding is an enhancement to LASD's Cal-MMET grant, which is funded by State grant funds.
Fiscal Year 2012-13 apportionment: $430,756, 4th year of funding for the ADA and CalMMET grants.

Clearinghouse Electronic Surveillance System (CHESS), implemented by the District Attorney's Office, with the support of the Los Angeles County Regional Criminal Investigation Clearinghouse (LACRCIC aka LA Clearinghouse). The CHESS project provides wiretap screening by the District Attorney's Office, direct access to LA Clearinghouse investigators for review of the wiretap clearance and implementation process, vertical prosecution of cases derived from wiretaps, and training to State and local law enforcement officers on the use and preparation of wiretaps.
Fiscal Year 2012-13 apportionment: $292,162, 12th year of funding.

– MUNICIPALLY- ADMINISTERED PROJECT APPLICATIONS –
Fiscal Year 2012-13 apportionment: $1,714,241.

The two (2) projects are administered by entities subject to municipal jurisdictions within the County of Los Angeles. They are as follows:

Los Angeles Interagency Metropolitan Police Apprehension Crime Taskforce (LA IMPACT), implemented under the auspices of its Board of Directors, and represents 47 municipalities, through an Executive Council, representing local, State and Federal law enforcement. The LA IMPACT Taskforce is assembled to respond to clandestine methamphetamine laboratories for the purposes of clean-up, prosecution and further investigation; provide narcotic interdiction at major airports within Los

Angeles County and act as an operational liaison with other airports throughout the United States; identify, prosecute, and convict money laundering operations; and conduct specialized narcotics investigations with a nexus to street gangs.

Additionally, L.A. IMPACT is joined by Project T.O.U.G.H. (Taking Out Urban Gang Headquarters); a specialized unit of the criminal branch of the Los Angeles City Attorney's Office. T.O.U.G.H. is an innovative, cutting edge, nuisance property abatement program which significantly curtails gang activity in Los Angeles neighborhoods. City prosecutors, assisted by support staff assigned to T.O.U.G.H., target the properties where gang members regularly commit crimes. Although attorneys assigned to T.O.U.G.H. are criminal prosecutors, they use civil lawsuits to abate gang activity on private properties.
FY 2012-13 apportionment: $903,340, 18th year funding

Los Angeles County Regional Criminal Information Clearinghouse (LACRCIC aka **LA Clearinghouse)** implemented under the auspices of the Los Angeles County Police Chiefs' Association (LACPCA), with the City of Monrovia as the contractual proponent. The LA Clearinghouse is an intelligence gathering entity, linked with State and national networks that support all law enforcement agencies in this County in coordinating investigations and targeting drug trafficking organizations.
FY 2012-13 apportionment: $810,901, 22nd year of funding.

Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding $100,000

Department: LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

Grant Project Title and Description: Anti-Drug Abuse (ADA) Enforcement Team Program

The ADA Enforcement Team Program implemented by the Los Angeles County Sheriff's Department, Narcotics Bureau, is a combined multi-agency task force that will provide a team of local investigators from local police agencies. They will be utilized to target street to mid-level drug traffickers, along with methamphetamine, including precursor, within and outside of the Los Angeles County area, with the ultimate goal of dismantling these drug organizations.

Funding Agency	**Program** (Fed. Grant # /State Bill or Code #)	**Grant Acceptance Deadline**
Board of State and Community Corrections		

Total Amount of Grant Funding: $430,756 **County Match:** None
Grant Period: 12-Months **Begin Date:** October 1, 2012 **End Date:** September 30, 2013
Number of Personnel Hired Under This Grant: 9 **Full Time:** 0 **Part Time:** 9

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes X No __

Will all personnel hired for this program be placed on temporary ("N") items? Yes X No __

Is the County obligated to continue this program after the grant expires? Yes __ No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes __ No X

b). Identify other revenue sources Yes X No __
(Describe) search for other potential grant funding

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X No __

Impact of additional personnel on existing space: No impact.

Other requirements not mentioned above: None

Department Head Signature Leroy D. Baca **Date** 11-12-12

Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding $100,000

Department: District Attorney

Grant Project Title and Description CLEARINGHOUSE ELECTRONIC SURVEILLANCE SYSTEM (CHESS)

The Clearinghouse Electronic Surveillance System (CHESS) program will handle telephone wiretap applications processed through Los Angeles County Regional Criminal Information Clearinghouse. The prosecutors assigned to CHESS will specifically assist the State, Federal, and local law enforcement agencies and multi-jurisdictional task forces that use the Clearinghouse wire room and facilities.

Funding Agency	Program (Fed. Grant # /State Bill or Code #)	Grant Acceptance Deadline
Board of State and Community Corrections		

Total Amount of Grant Funding: $292,162 **County Match:** $0
Grant Period: FFY 2012-2013 **Begin Date:** October 1, 2012 **End Date:** September 30, 2013
Number of Personnel Hired Under This Grant: 3 **Full Time:** 3 **Part Time:** 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes ✓ No__

Will all personnel hired for this program be placed on temporary ("N") items? Yes ✓ No __

Is the County obligated to continue this program after the grant expires? Yes __ No ✓

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes __ No ✓

b). Identify other revenue sources Yes __ No ✓
(Describe)_____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes ✓ No __

Impact of additional personnel on existing space: None

Other requirements not mentioned above: None

Department Head Signature _____ **Date** 10/24/12