



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

October 2, 2012

42 October 2, 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

USE OF ADDITIONAL FISCAL YEAR 2011-12 GENERAL FUND, HOSPITAL ENTERPRISE AND SPECIAL FUNDS/DISTRICTS' FUND BALANCE IN FISCAL YEAR 2012-13 COUNTY BUDGET (ALL DISTRICTS) (4 VOTES)

SUBJECT

This supplemental budget request reflects the Chief Executive Officer's recommended changes to the 2012-13 Adopted Budget, which was adopted by the Board on June 26, 2012. Approval of these recommendations, along with any approved motion(s), will result in the adoption of the 2012-13 Final County Budget.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 1 – 175) to the Fiscal Year 2012-13 General County Budget. These changes transfer \$295,434,000 from the Appropriation for Contingencies to various budgets; increase appropriation that is fully offset by revenue; and transfer appropriation from one budget unit to another or redirect existing appropriation or revenue as a result of ministerial changes.
2. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 176 - 225) to the Fiscal Year 2012-13 Special Funds/Special Districts Budgets, which are fully offset with various financing sources.

"To Enrich Lives Through Effective And Caring Service"

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3. Authorize the Chief Executive Officer to execute funding agreements with the Arts High Foundation for the construction of an outdoor amphitheater at the Los Angeles County High School for the Arts in the amount of \$875,000; Bassett Unified School District for play field improvements at Don Julian Elementary School in the amount of \$150,000; Bellflower Dental Clinic for the purchase of equipment in the amount of \$33,000; Didi Hirsch Mental Health Services for the renovation of an existing facility into housing units for homeless women and their children in the amount of \$542,000; the Los Angeles Philharmonic Association for general improvements at the Hollywood Bowl in the amount of \$2,000,000 to be deposited in the Hollywood Bowl Capital Fund; Momentum LA, Inc., for the development of a Biotech Incubator program in the amount of \$100,000; South Bay Children's Health Center for costs associated with American Disabilities Act improvements at the Child Guidance Clinic in the amount of \$100,000; To Help Everyone Clinic, Inc. for the reimbursement of repairs to the heating, ventilation and air-conditioning system at the Ruth Temple Health Center in the amount of \$12,000; The Village Family Services for capital improvements of a transitional age youth drop-in center at the Valley Community Clinic in the amount of \$562,000; and Whittier City School District for the purchase of computer equipment and software at Wallen L. Andrews Elementary School in the amount of \$170,305.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Supplemental Budget Recommendations

The actions recommended are necessary to budget the actual Fiscal Year (FY) 2011-12 fund balances and the use of additional one-time funds, to further refine the estimates contained in the FY 2012-13 Adopted Budget, to provide sufficient appropriation to implement programs or changes in revenues, or to make miscellaneous adjustments to various funds. These adjustments could not be made prior to adoption of the FY 2012-13 budget since the actual FY 2011-12 fund balances and funds to be carried over to FY 2012-13 were not known at that time.

Funding Agreements

Approval of the recommended action will authorize the Chief Executive Officer to execute funding agreements with the following organizations:

- Arts High Foundation for the construction of an outdoor amphitheater at the Los Angeles County High School for the Arts, located in Los Angeles, California in the amount of \$875,000;
- Bassett Unified School District for play field improvements at Don Julian Elementary School, located in La Puente, California, in the amount of \$150,000;

- Bellflower Dental Clinic for the purchase of equipment in the amount of \$33,000;
- Didi Hirsch Mental Health Services for the renovation of an existing facility into housing units for homeless women and their children in the amount of \$542,000;
- Los Angeles Philharmonic Association for general improvements at the Hollywood Bowl in the amount of \$2,000,000 to be deposited in the Hollywood Bowl Capital Fund;
- Momentum LA, Inc., for the development of a Biotech Incubator program in the amount of \$100,000;
- South Bay Children's Health Center for costs associated with American Disabilities Act improvements at the Child Guidance Clinic, located in Torrance, California, in the amount of \$100,000;
- To Help Everyone Clinic, Inc., for the reimbursement of repairs to the heating, ventilation and air-conditioning system at the Ruth Temple Health Center, located in Los Angeles, California, in the amount of \$12,000;
- The Village Family Services for capital improvements of a transitional age youth drop-in center at the Valley Community Clinic, located in North Hollywood, California, in the amount of \$562,000; and
- Whittier City School District for the purchase of computer equipment and software at Wallen L. Andrews Elementary School, located in Whittier, California, in the amount of \$170,305.

Recent Developments

The Sheriff recently informed our office that U.S. Immigration and Customs Enforcement will terminate their contract for detention beds at the Sheriff's Department Mira Loma Detention Facility (Mira Loma), effective November 16, 2012. We have been apprised by the Sheriff that all sworn and civilian staff currently working at Mira Loma can be absorbed by the department by filling Public Safety Realignment (AB109) positions and other vacant positions throughout the department. The Sheriff estimates that the contract termination will result in a \$5.5 million net revenue loss. The Sheriff's Department has indicated that they may be able to mitigate this revenue loss as they negotiate with another federal agency that is interested in local jail bed space. Our office will continue to work with the Sheriff's Department to assess the future use of Mira Loma and its role within the County's jail plan.

Implementation of Strategic Plan Goals

These actions support the County's Strategic Plan Goals, which include Operational Effectiveness, Fiscal Sustainability and Integrated Service Delivery to the people of the County.

FISCAL IMPACT/FINANCING

GENERAL FUND/HOSPITAL ENTERPRISE FUNDS

The FY 2011-12 General Fund Budget ended the year with a \$1.565 billion fund balance, of which \$1.270 billion was already approved as fund balance in the FY 2012-13 Adopted Budget. This leaves the General Fund with an additional fund balance of \$295.4 million. In a separate action, the Auditor-Controller will allocate the additional fund balance of \$295.4 million to the Appropriation for Contingencies. A portion (\$104.0 million) of the additional fund balance is needed to be carried over for projects and programs not yet completed in FY 2011-12 and that were not included in the FY 2012-13 Adopted Budget (Carryover Fund Balance). In addition, we are recommending that \$191.4 million be made available for one-time use (Available Fund Balance).

The additional fund balance is directly attributable to the leadership of the Board, County managers and the hard work of all County employees. The Board's long-standing prudent and conservative budget practices and strong compliance to its fiscal policies continue to guide us through these trying economic times. To control costs, the County has aggressively pursued savings through our Efficiency Initiative Program and implemented a hard-hiring freeze and a freeze on non-essential services, supplies and equipment. In addition, employee labor groups have actively partnered with the County by agreeing to zero salary increases for the last four years. All of these efforts have contributed to the strong year-end financial performance and has placed the County in a strong position as we exit this recession.

Carryover Fund Balance - \$104.0 Million Net Cost

As referenced above, we are recommending that \$104.0 million in Carryover Fund Balance be incorporated into the FY 2012-13 Final Adopted Budget. Adjustments financed with fund balance are one-time in nature. Listed below are some of the major recommendations:

- **Capital Projects** - A net decrease of \$8.6 million in carryover adjustments to various capital projects to account for higher than anticipated expenditures in FY 2011-12.
- **Extraordinary Maintenance** - A net increase of \$4.5 million in carryover adjustments to account for lower than anticipated expenditures in FY 2011-12.
- **Project and Facility Development** - A net increase of \$13.0 million in carryover adjustments to account for lower than anticipated expenditures in FY 2011-12.
- **Public Works** - Reflects an additional carryover of \$20.4 million primarily for unincorporated County road projects in the First and Fifth Supervisorial Districts.
- **Homeless and Housing** - Reflects the additional carryover of \$3.1 million in unspent homeless and housing program funding.
- **Katie A. Settlement** - Reflects \$6.4 million in unspent funding related to the Board-approved Katie A. Settlement Agreement Corrective Action Plan to be reinvested in the Department of Children and Family Services (DCFS) (\$4.1 million) and \$2.3 million to be set aside in the Provisional Financing Uses budget.
- **Children and Family Services Title IV-E Waiver** - Reflects a total of \$9.0 million in unspent Title IV-E Waiver funding to be reinvested in DCFS (\$5.4 million) and remainder is set aside in the Provisional Financing Uses budget (\$3.6 million). This funding will be used to offset future year costs under the waiver.
- **Los Angeles Regional Interoperable Communication System (LARICS)** - Recommends that \$7.4 million in unspent funds be Assigned for Interoperability and Countywide Communication.
- **Sheriff's Department** - Reflects \$4.3 million in unspent carryover funding to complete the purchase and installation of new mobile data computers in Sheriff Department vehicles.

Use of Additional Fund Balance - \$191.4 Million Net Cost

We are recommending that a portion of the uncommitted additional fund balance in the amount of \$191.4 million be earmarked to the following projects and programs.

- **Replenish and Increase County Reserves** - During the height of the Great Recession, one of our principle strategies to deal with budget gaps was to judiciously use reserves and capital program funding built up over the last decade. We are now recommending that a portion of the FY 2011-12 Additional Fund Balance be used to replenish and increase the following General Fund reserves:
 - Assigned for Capital Projects/Extraordinary Maintenance - \$50.7 million
 - Assigned for Budgetary Uncertainties - \$37.5 million
 - Assigned for Rainy Day Fund - \$10.0 million
 - Provisional Financing Uses-Economic Reserve - \$10.0 million
 - Provisional Financing Uses-Budget Uncertainties - \$2.1 million

This reflects an increase of \$20.0 million to the County's principal reserves (Assigned for Rainy Day Fund and Provisional Financing Uses-Economic Reserve), which will total \$197.3 million.

- **Unincorporated Stormwater Program** - Reflects \$5.2 million in one-time funding for the Unincorporated County Urban Runoff and Stormwater Quality Program. Funding for this program will be budgeted with the Department of Public Works. In addition, there is a one-time carryover of \$3.4 million that will increase the funding by \$8.6 million. Funding for this program will be budgeted with the Department of Public Works.
- **Personal Computer Replacement Program** - Sets aside \$8.8 million in the Information Technology Infrastructure Fund that would be used to replace personal computers at various County departments. During the recent economic and budget crisis many departments, as a cost cutting measure, delayed the replacement of aging personal computers, which should be done every three (3) to five (5) years. This funding would assist departments to replace personal computers that are five (5) to nine (9) years old. Computers of this age no longer have service warranties and are vulnerable to viruses or hackers. Departments state that the old personal computers frequently crash and the hard drives fail. The old computers are also not able to run modern software or support video (for training, legal presentations, etc.). In addition, a large number of personal computers in County departments use an operating system, which by April 2014 will no longer be supported by the manufacturer.
- **Information Technology Infrastructure Fund** - Reflects \$5.0 million in one-time funding for various telecommunication, information and infrastructure projects. This adjustment will provide funding for projects that promote the County's commitment towards e-services and strategic technology projects to improve the

County's technology infrastructure and improve interdepartmental or interagency collaboration.

- **Productivity Investment Fund (PIF)** - Reflects \$2.0 million in one-time funding for various PIF loans and grants, which will enable departments to move forward with innovative projects that create efficiencies and establish best practices. PIF provides departments with grants or loans to pursue projects that enhance the quality, productivity, and/or efficiency of County services, or increase revenue.
- **Capital Projects** - Reflects a \$30.4 million increase for various capital improvements to address regulatory and potable water issues throughout the County.

Recent Budget Developments

Since the Board adopted the FY 2012-13 County Budget in June, a number of developments have transpired that we believe should be incorporated into the FY 2012-13 Final Adopted Budget. Detailed below are the material changes that we are recommending to the Board.

Revenue Changes

There is still some uncertainty in the economy and we recognize the need to be prudent in our revenue projections; however, we are cautiously optimistic in the slow and steady recovery of the housing market, as well as taxable sales. Detailed below are the material changes that we are recommending to the Board.

- **Property Taxes** - Reflects a \$7.7 million increase in property taxes based upon the Assessor's final assessment valuation, which reflects an overall increase of 2.20 percent.
- **Sales Tax** - Reflects a \$42.2 million increase in sales tax for the County. This increase is based upon updated collections through the end of FY 2011-12, along with a revised overall projected sales tax growth of 4.8 percent for FY 2012-13.

Supplement Reserves

As noted above, we are also recommending that this projected increase in both sales and property tax revenues be used to supplement County reserves that can be utilized to address any unexpected budget issues that may arise in the future.

- Assigned for Budget Uncertainties - \$22.5 million
- Provisional Financing Uses - Reserve for Budget Uncertainties - \$20.0 million

Program Changes

- **Juvenile Day Reporting Center (JDRC)** - Sets aside \$1.0 million in the Provisional Financing Uses Budget in funding to establish two (2) JDRCs that will provide intervention services for moderate and high-risk probation youth and the new Juvenile Traffic Court program mandated by the Courts. The JDRC is designed to maximize evidence-based practices by aligning its programming with the principles of effective correctional interventions.
- **Assessor Quality Assurance** - Reflects funding of \$0.5 million and 6.0 budgeted positions to supplement the Assessor's Quality Assurance Unit, which currently has only one position. The newly configured unit, which will be known as the Quality and Efficiency Support Unit, will serve to independently and impartially evaluate all operations within the department.
- **Central Services Funding** - Reflects funding of \$3.5 million for certain central service departments (Auditor-Controller, County Counsel, Human Resources and Internal Services) as part of a multi-year plan to change how the County funds central service agencies. Due to recent budget curtailments, many net County cost (NCC)-funded line departments cut funding for central service departments, since these costs are not directly related to their core mission. However, departments still need the advice, expertise and counsel of these central services departments in order to navigate in the many high risk areas in which they have to operate. We recommend that funding be provided to the central service departments so that line departments can continue to receive the valuable services of central services departments. Departments should always be able to ask for expertise and assistance when needed.

Revenue Offset Funding

The following are major program changes to the Adopted Budget that we are recommending where appropriation increases or decreases are offset by a variety of revenue sources and result in no increase in net County cost.

- **Public Safety Realignment (AB 109)** - The 2012-13 Adopted Budget, which was approved by the Board on June 26, 2012, set aside \$272.4 million in the Provisional Financing Uses budget in anticipated State funding for AB 109 programming pending adoption of the State budget. On June 27, 2012, the State budget was adopted, including an AB 109 allocation to the County of

\$272.6 million. In addition, \$7.4 million in one-time carryover AB 109 funding from 2011-12 is available for programming. The FY 2012-13 Supplemental Budget reflects a \$280 million budget to support 1,161.0 budgeted positions in various County Departments providing custody, supervision, and rehabilitation/treatment/support services to the AB 109 population. The AB 109 budget also includes a contingency reserve of approximately 3 percent.

FY 2012-13 AB 109 ALLOCATION BY DEPARTMENT		
Department	FY 2012-13 AB 109 Funding	Budgeted Positions
Probation	73,879,000	470.0
Sheriff	149,549,000	578.0
Fire	1,154,000	-
Public Health	8,411,000	12.0
Mental Health	24,338,000	48.0
Health Services	9,170,000	27.0
Board of Supervisors	466,000	-
SUBTOTAL GENERAL OPERATIONS	266,967,000	1,135.0
District Attorney	1,660,000	11.0
Public Defender	1,480,000	11.0
Alternate Public Defender	566,000	4.0
Conflict Panel (Trial Courts)	50,000	-
SUBTOTAL REVOCATIONS	3,756,000	26.0
PFU: Interpreters	500,000	-
PFU: Contingency Reserve	8,777,000	-
SUBTOTAL PFU	9,277,000	-
TOTAL AB 109 BUDGET	\$ 280,000,000	1,161.0

- **Mental Health Services Act (MHSA)** - Reflects an increase in appropriation and revenue of \$15.7 million and adds 71.0 budgeted positions to the Department of Mental Health for the following projects:
 - Psychiatric Emergency Services Decompression - \$3.9 million
 - School Threat Assessment Resource Team - \$0.3 million
 - Aftercare Programs for Transition-Age Youth - \$2.7 million
 - Enhanced Programs for Children in the Foster Care System - \$4.2 million
 - Expansion of Treatment Options for Adults - \$1.6 million
 - Expansion of Treatment Options for Older Adults - \$1.7 million

- Service Area Navigators - \$0.8 million
- MHSAs Administrative Assistance - \$0.5 million

Other Ministerial Changes

The following recommended changes reflect transfers between budget units or the redirection of existing appropriation and revenues within a budget unit, and generally have no net effect on appropriation.

- **Psychiatric Emergency Services (PES) Decompression** - Transfers \$5.4 million in funding from the Provisional Financing Uses budget that had been set aside by the Board during budget deliberations to the Departments of Mental Health (DMH) (\$5.1 million) and Health Services (DHS) (\$0.3 million) for PES. This funding will provide additional mental health inpatient services, Institution for Mental Disease (IMD) beds, step-down beds, and urgent care services to enhance the continuum of care services for individuals prior to hospital admission and after hospital discharge, in order to increase patient turnover to more appropriate levels of care rather than at PES rooms. This is a component of the collaborative DHS and DMH effort to reduce overcrowding in the Olive View PES rooms, which was previously cited for overcrowded conditions. In addition, the PES Decompression plan reflects \$3.9 million in Mental Health Services Act funding that has been incorporated into the department's budget in the Supplemental Budget request.
- **Sheriff Special Victims Bureau (SVB)** - Reflects the transfer of \$1.1 million in funding from the Provisional Financing Uses budget to the Sheriff's Detectives budget unit to fund 7.0 additional positions in the Sheriff's SVB. Detectives assigned to the SVB are involved in complex and time-consuming investigations, including internet child pornography, sexting, and the ever increasing number of cyber-crimes in the exploitation of children.
- **Probation Department** - Reflects the transfer of \$1.5 million from the Provisional Financing Uses budget to the Probation Department to fund twelve (12.0) budgeted positions. Six (6.0) positions are part of the Chief Probation Officer's 90-day plan to reorganize the Probation Department and increase service delivery by placing a Bureau Chief and supporting staff in each Supervisorial District. The other six (6.0) budgeted positions would serve as Assistant Probation Directors at Probation camps and would be responsible for extending on-site management supervision and ensuring compliance and on-going sustainability with the Department of Justice (DOJ) Settlement Agreement provisions, in particular implementing, coordinating and sustaining site specific rehabilitative programming, educational reform efforts and other external camp mandates.

- **Capital Projects/Project and Facility Development** - Transfers funding between various projects and funds, to cover cost increases or address changed priorities, which have no effect on overall appropriation.

Department of Health Services

The Supplemental Changes recommendations reflect a total net budget for the Department of Health Services (DHS) of \$3.7 billion with 20,538.0 budgeted positions and \$649.4 million in NCC. Adjustments included in the DHS Supplemental Changes increase the amount of funds from the Assignment for DHS by \$18.0 million, in accordance with available fund balance as of the FY 2011-12 year-end closing for DHS. The Supplemental Changes recommendations also reflect a net increase of \$3.3 million in NCC, primarily attributable to an increase of \$6.5 million in Tobacco Settlement funds for the Managed Care Rate Supplement (MCRS) intergovernmental transfer (IGT); an increase of \$2.0 million in one-time Tobacco Settlement funds for Community Partners (CP) carryover claims from FY 2011-12; and an increase of \$0.3 million for a child psychiatrist for the Harbor-UCLA Medical Center psychiatric emergency room; partially offset by a reduction of \$5.5 million to return carryover funds from the Clinic Capacity Expansion Program for the CP's to the Provisional Financing Uses budget unit. The Supplemental Changes also reflect a net reduction of NCC transferred to the capital projects budget of \$66,000.

The Supplemental Changes recommendations also reflect:

- Reduction of \$58.1 million in the department's revenue placeholder of \$94.2 million that was included in the Adopted Budget to \$36.1 million. The department continues to develop and improve its revenue projections and will closely monitor their revenues during the fiscal year.
- Addition of 27.0 positions and \$6.2 million for an anticipated increase in medical services for the AB 109 Realignment population. Also reflects \$2.9 million in 2011 Realignment revenue for the parole violator medical services program that DHS previously billed directly to the State, fully offset with a reduction in State revenue.
- Addition of 10.0 positions for the conversion of information technology contract staff to County staff, offset with reduced services and supplies costs for a slight savings of \$66,000.
- Addition of 5.0 positions to meet the County's purchasing requirements related to the roll-out of eCAPS Procurement at Rancho Los Amigos National Rehabilitation Center (Rancho).

- Reduction of 5.0 vacant budgeted positions in Emergency Medical Services due to reduced Senate Bill (SB) 612 and SB 1773 revenues, reduced Workforce Development Program funding, and obsolete positions at Juvenile Court Health Services.
- Addition of 3.0 positions and \$0.3 million for substance abuse counselors at DHS facilities to provide screening, brief intervention and referral to treatment (SBIRT) services for patients and for related staffing at the Department of Public Health.
- Reduction of 47.0 vacant budgeted positions and a zero net change in funding for the reversal of contingency beds for LAC+USC Medical Center (LAC+USC) that were to be operated at Rancho.
- Increase of \$10.7 million for one-time Sayre Fire replacement facility costs at Olive View-UCLA Medical Center, which includes carryovers from FY 2011-12 of \$6.8 million and additional costs of \$3.9 million to meet building safety site recommendations.
- Net decrease of \$5.4 million for updated employee benefits estimates, and the associated revenue impact, and includes Board approved increases in employee benefits.
- Increase of \$3.6 million for maintenance contracts at LAC+USC for equipment that is no longer under warranty.
- Increase of \$1.7 million for updated commercial paper cost estimates.
- Increase of \$1.2 million for Internal Services Department costs related to the conversion of DHS' email system to the County-wide email system.
- Decrease in services and supplies of \$39.2 million, fully offset by a reduction in managed care revenues, for managed care out-of-plan costs that the department will no longer incur due to the transfer of DHS' managed care lines of business to L.A. Care in FY 2011-12.
- Increase in Measure B Special Tax revenue of \$20.8 million based on total increased taxable square footage, the use of one-time reserves, and a rate increase to account for an increase in the medical Consumer Price Index that was approved by the Board on August 21, 2012.

- Net increase in revenue of \$37.9 million, primarily related to an increase in hospital provider fee revenue and patient financial services revenue, offset by a reduction in Medicare revenue.
- Other ministerial changes to reflect various interdepartmental billings, overhead charges between DHS facilities, other cost and revenue changes, and position allocation changes.

As part of the FY 2011-12 closing, \$6.6 million in unspent funds reverted to the Assignment for Tobacco Settlement, as consistent with the Board's policy regarding unspent Tobacco Settlement funds. The unspent funds were for \$2.5 million related to unspent CP program funds and \$4.6 million for LAC+USC Replacement Facility transition and post occupancy capital projects, partially offset by \$0.5 million for a higher than anticipated MCRS IGT. Of these unspent amounts, a total of \$6.6 million will be carried over to FY 2012-13 for the CP carryover claims (\$2.0 million) and LAC+USC Replacement Facility transition and post occupancy capital projects (\$4.6 million).

Also in the FY 2011-12 closing, DHS identified a \$27.6 million surplus, which established a balance in the Assignment for DHS of \$27.6 million. The FY 2012-13 Adopted Budget included the use of \$9.6 million of these funds. The increased total use of \$18.0 million in the Supplemental Changes would once again deplete the funds in the Assignment for DHS.

SPECIAL FUNDS - SPECIAL DISTRICTS

Services and programs provided by Special Funds and Special Districts are generally financed by sources other than the General Fund. Revenue resources include State and federal subventions, property taxes, fines and forfeitures, fees and operating revenues. Below are the significant changes we are recommending to the Board:

- **Fire Department** - Transfers \$7.3 million from the district's appropriation for contingency, supplements the districts Designation for Budget Uncertainties by \$20.4 million, and provides for a variety of changes in appropriation and revenue in the Fire District's operating budget. These changes result in an overall increase of \$7.5 million in the Fire District's financing uses and financing available and the addition of 15.0 positions.
- **Department of Public Works' Flood Control District** - Transfers \$45.6 million from the district's appropriation for contingencies to be Assigned for Sediment Removal Projects (\$20.6 million) and Assigned for the Sun Valley Watershed Project (\$25.0 million).

- **Department of Public Works' Road Fund** - Transfers \$61.7 million from the fund's appropriation for contingencies to be Assigned for Infrastructure Growth (\$41.8 million), Assigned for Litigation and Disaster Response Costs (\$6.5 million), and \$2.4 million for Proposition 1B projects and \$10.9 million for building repairs and upgrades. We are also recommending that appropriation and revenue be increased by \$18.3 million for the various unincorporated road projects.

IMPACT ON CURRENT SERVICES OR PROJECTS

Adoption of these recommendations will allow the Board to:

- Realign and appropriate funding based upon the necessary accounting adjustments between the estimates contained in the FY 2012-13 Adopted Budget and actual operating results of FY 2011-12.
- Provide sufficient appropriation to implement programs or changes due to refined revenue projections and identified needs.
- Make miscellaneous adjustments to various funds.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:ES:
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Attachment

c: All Department Heads

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

GENERAL FUND CAPITAL PROJECTS/REFURBISHMENTS

Capital Projects

1. Approve a General Fund appropriation adjustment totaling \$88,520,000 that reflects a carryover adjustment off-set with revenue.

Extraordinary Maintenance

2. Approve a General Fund appropriation adjustment totaling \$29,174,000 that reflects the carryover of unexpended FY 2011-12 appropriation and a reduction in revenue based on year-end closing figures.

Project and Facility Development

3. Approve a General Fund appropriation adjustment totaling \$16,098,000 that reflects the reallocation of FY 2011-12 adopted budget carryover appropriation based on year-end closing figures and funding transfers for grants.

GENERAL FUND/HOSPITAL ENTERPRISE FUNDS

CARRYOVER CHANGES

Approve General Fund appropriation adjustments to transfer funding from the Appropriations for Contingencies budget to the following budget units and assignments:

4. **Agricultural Commissioner/Weights and Measures** - \$642,000 for the replacement of photocopy machines (\$140,000) and fume hoods (\$502,000).
5. **Alternate Public Defender** - \$1,100,000 for information technology projects and to address the department's services and supplies structural deficit.
6. **Animal Care and Control** - \$305,000 for Phase II of the web portal project (\$125,000) and cameras at the Castaic Lake and Agoura shelters (\$180,000).
7. **Auditor-Controller** - \$202,000 for the replacement of critical information technology equipment.
8. **Auditor-Controller Integrated Applications** - \$2,799,000 to supplement the Assigned for Financial Systems (eCAPS) from savings that will be used to offset future project costs.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

9. **Beaches and Harbors** - \$1,208,000 for the replacement of parking equipment (\$1,080,000), parking citation devices (\$75,000) and repair of car counters (\$53,000).
10. **Board of Supervisors** - \$13,872,000 net reduction due to an adjustment to previously projected fund balance included in the FY 2012-13 Adopted Budget (\$14,085,000), as well as funding to offset the projected operating deficit (\$213,000).
11. **Chief Executive Officer** - \$7,718,000 for the Healthier Communities, Stronger Families, Thriving Children Program (\$6,738,000), labor-management committed funds for office ergonomic projects (\$223,000), Steps to Excellence Project (\$130,000), gang initiative program (\$96,000), information technology Initiatives (\$340,000), and Valinda and Florence-Firestone Community Enhancement Teams (\$191,000).
12. **Chief Information Office** - \$102,000 for the Managed Print Services program.
13. **Child Support Services** - \$1,290,000 from appropriations for contingencies and \$175,000 in new federal revenue to enable the department to leverage the Federal Financial Participation (FFP) match for the integration project and to assist with the department's structural deficit mitigation plan.
14. **Children and Family Services** - \$12,397,000 for information technology transition funding (\$2,652,000), enhancement of the LACountyHelps.org website (\$259,000), as well as various Katie A. (\$4,117,000) and Title IV-E Waiver (\$5,369,000) programs. This change also reflects the addition of 1.0 position.
15. **Community-Based Contracts** - \$1,184,000 for various community-based contracts.
16. **Emergency Preparedness and Response** - \$875,000 for consultant services (\$250,000), salary costs (\$175,000), County's Emergency Operation Center renovation (\$100,000), expansion of the Operational Area Response and Recovery System, as well as funding from the CEO IT Fund.
17. **Enhanced Services** - \$2,351,000 for enhanced services provided by the Public Library (\$1,909,000) and the purchase of new LED screens and furniture for the Hollywood Bowl (\$442,000).
18. **Homeless and Housing** - \$3,097,000 for various homeless assistance programs.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

19. **Interoperability and Countywide Communication** - \$7,395,000 to supplement the Assigned for Interoperability and Countywide Communication for Los Angeles Regional Interoperable Communication System future costs.
20. **Katie A. Settlement and Title IV-E Waiver Savings** - \$5,888,000 set aside in the Provisional Financing Uses budget unit from Katie A. Settlement (\$2,246,000) and Title IV-E Waiver (\$3,642,000) savings.
21. **LA Plaza de Cultura y Artes** - \$276,000 pursuant to the 2006 and 2012 funding agreements that prior-year surpluses be carried forward.
22. **Museum of Art** - \$322,000 pursuant to the 1994 funding agreement that prior-year surpluses be carried forward.
23. **Museum of Natural History** - \$1,639,000 pursuant to the 1994 funding agreement that prior-year surpluses be carried forward.
24. **Parks and Recreation** - \$5,113,000 for unspent enhanced unincorporated area services funding (\$69,000), various community programs (\$2,911,000), various other programs (\$1,350,000), and mandated diesel fuel equipment (\$783,000). This change also reflects the addition of 5.0 positions.
25. **Probation** - \$4,344,000 for the Education Reform project (\$1,921,000) and the Title IV-E Waiver Reinvestment program (\$2,423,000).
26. **Provisional Financing Uses** - \$8,701,000 net increase for AB12 Foster Care Age Extension requirements (\$7,400,000), Grand Park operating costs (\$1,300,000), and various community projects (\$916,000) and an adjustment to previously projected fund balance (-\$915,000) included in the FY 2012-13 Adopted Budget.
27. **Public Health** - \$788,000 to support methamphetamine treatment services. In addition, reflects an additional \$788,000 in appropriation offset by a corresponding increase in intrafund transfers.
28. **Public Social Services – Administration** - \$482,000 for the Magnolia Place project (\$182,000) and the General Relief Eligibility Worker Pilot program (\$300,000).
29. **Public Social Services – Assistance** - \$3,459,000 to continue services for the General Relief – Anti-Homelessness budget unit.

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30. **Public Works** - \$20,413,000 for various unincorporated area projects (\$15,759,000), Quartz Hill Drainage project (\$1,964,000), Kagel Canyon Waterworks District improvements (\$900,000), Avocado Heights Multipurpose Trail Project (\$800,000), I-5 Pico/Lyons Project (\$549,000), High Desert Corridor (\$250,000), Community Enhancement Teams (\$99,000), San Gabriel Valley one-stop greeter (\$75,000), Caltrans' Environmental Justice Grant Match (\$15,000), and Graffiti Abatement (\$2,000).
31. **Regional Planning** - \$902,000 for consultant services for the East Los Angeles Transit Oriented Development Specific Plan and the Community Climate Action Plan.
32. **Rent Expense** - \$1,300,000 reduction due to an adjustment to previously projected fund balance included in the FY 2012-13 Adopted Budget for the Lake Los Angeles Library Expansion project.
33. **Sheriff** - \$4,344,000 to complete the purchase and installation of mobile data computers in Sheriff's vehicles and complete the replacement of the console switch interface that connects computer-aided dispatch with the voice radio system and dispatchers.
34. **Unincorporated Area Services – Cy Pres** - \$4,490,000 in unspent Cy Pres Utility User Tax funding for the following: Assigned for Utility User Tax – Cy Pres (\$1,255,000), Community and Senior Services-Administration (\$1,302,000), Capital Projects (\$739,000), Extraordinary Maintenance (\$35,000), Parks and Recreation (\$469,000), Public Health (\$72,000), and Public Library (\$298,000).
35. **Unincorporated Area Stormwater Program** - \$3,037,000 in one-time funding for the Unincorporated County Urban Runoff and Stormwater Quality Program.
36. **This budget adjustment was not used.**
37. **This budget adjustment was not used.**

USE OF ADDITIONAL FUND BALANCE

Approve General Fund appropriation adjustments to use excess fund balance for the following:

38. **Animal Care and Control** - \$345,000 for Phase III of the Chameleon Replacement Project and costs associated with the removal of horses in Athens.
39. **Auditor-Controller** - \$1,086,000 for critical renovations.

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40. **California State Association of Counties (CSAC)** - \$15,000 for the Board of Supervisors (\$5,000) and Nondepartmental Special Accounts' (\$10,000) costs for the CSAC 2012 Conference.
41. **Central Power Plant** - \$4,503,000 for the departments of Coroner (\$1,403,000) and Probation's (\$3,100,000) share of the Central Power Plant's retrofit costs.
42. **Cooling Centers** - \$100,000 for the Public Library to operate cooling centers at County libraries.
43. **Fire-Lifeguards** - \$473,000 for the purchase of a rescue boat.
44. **Human Resources** - \$355,000 for salaries and employee benefits, expedition of clerical exams, hard to recruit executive level positions and to update Human Resources policies.
45. **Information Technology Infrastructure Fund** - \$5,000,000 for additional critical projects that are either cross-departmental or have countywide benefits.
46. **Integrated Applications** - \$3,983,000 to meet accelerated eCAPS project deliverables and for the implementation of a countywide contracting system.
47. **Internal Services** - \$276,000 for costs associated with email migration.
48. **Personal Computer Replacement Program** - \$8,787,000 to replace personal computers at various County departments.
49. **Probation** - \$150,000 for a consultant study of the Camp Kilpatrick sports program as requested by the Board of Supervisors.
50. **Productivity Investment Fund** - \$2,000,000 in one-time funding to fund various loans and grants.
51. **Psychiatric Urgent Care Center** - \$4,200,000 set aside in Provisional Financing Uses budget unit for capital costs for the Psychiatric Urgent Care Center at the Augustus F. Hawkings facility on the Martin Luther King, Jr. multi-ambulatory care center campus.
52. **Regional Planning** - \$100,000 for consultant services for the Phase II of the Healthy Design implementation.
53. **Registrar-Recorder/County Clerk** - \$750,000 for voting system modernization and voter outreach associated with the November 2012 Presidential Election.

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- 54. **County Reserves** - \$121,793,000 to supplement County reserves and update budget solutions.
- 55. **Sheriff** - \$1,200,000 to replace the existing NEC Private Branch Exchange telephone systems.
- 56. **Unincorporated Area Stormwater Program** - \$5,217,000 for the Unincorporated County Urban Runoff and Stormwater Quality Program.
- 57. **This budget adjustment was not used.**

RECENT BUDGET DEVELOPMENTS

- 58. Approve a General Fund appropriation adjustment that revises appropriation and revenue in a number of budget units based upon recent budget developments. This adjustment, among other things, recognizes \$7.7 million in property tax revenue increases, \$42.2 million in Realignment and Public Safety Sales Tax increases, increases appropriation by \$6.0 million for various budget units and replenishes \$42.5 million in ongoing economic reserves for future budgetary uncertainties. This adjustment results in the addition of 29.0 budgeted positions.

STATE BUDGET IMPACT

Child Support Services

- 59. Approve a General Fund appropriation adjustment that reflects a decrease in State revenue of \$986,000, fully offset by an increase in miscellaneous revenue due to a decrease in the administrative allocation. There is no net County cost impact and no position changes.

Mental Health

- 60. Approve a General Fund appropriation adjustment that increases appropriation by \$8,352,000, fully offset by an increase in Realignment revenue for the mandated State hospital cost-of-living adjustment. There is no net County cost impact and no position changes.

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REVENUE OFFSET FUNDING

Animal Care and Control

61. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$300,000 for spay/neuter services at three contract cities. There is no net County cost impact; however, we are recommending the addition of 1.0 position.
62. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$300,000 for new contract cities services. There is no net County cost impact; however, we are recommending the addition of 2.0 positions.

Arts Commission

63. Approve a General Fund appropriation adjustment that increases appropriation, federal grant revenue and miscellaneous revenue by \$400,000 for the Arts Education Program. There is no net County cost increase and no position changes.
64. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$97,000 for the administration of Civic Art programs. There is no net County cost increase and no position changes.

Assessor

65. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$1,400,000 for additional staffing resources needed to complete the enrollment of change-in-ownership and new construction valuation resulting in an increase in the tax roll. There is no net County cost impact and no position changes.

Auditor-Controller

66. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$360,000 needed to address the workload associated with the redevelopment agencies dissolution. There is no net County cost impact; however, we are recommending the addition of 3.0 positions.

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Beaches and Harbors

67. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$28,000 for the oil spill response program grant from the Department of Fish and Game. There is no net County cost impact and no position changes.
68. Approve a multi-fund appropriation adjustment that increases appropriation and revenue by \$1,000,000 for an operating transfer to the Marina ACO Special Revenue Fund. This adjustment also increases appropriation and revenue by \$1,000,000 in the Marina ACO Special Revenue Fund. There is no net County cost impact and no position changes.
69. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$879,000 for the replacement of aging vehicles and equipment. There is no net County cost impact and no position changes.
70. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$280,000 for water circulators and various contracts. There is no net County cost impact and no position changes.

Board of Supervisors

71. Approve a General Fund appropriation adjustment that increases both appropriation and federal revenue by \$215,000 for the Women's Reentry Court program. There is no net County cost impact and no position changes.
72. Approve a General Fund appropriation adjustment that increases both appropriation and federal grant revenue by \$368,000 for the first year of the three-year grant between the US Housing and Urban Development and the County's Commission on HIV. There is no net County cost impact and no position changes.

Chief Executive Officer

73. Approve a General Fund appropriation adjustment that increases both appropriation and ARRA revenue by \$389,000 to support the Los Angeles Network for Enhanced Services (LANES) Health Data Highway project. There is no net County cost impact and no position changes.
74. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$111,000 for the reinstatement of the Savings Bond and Employee Discount programs. There is no net County cost impact; however, we are recommending the addition of 1.0 position.

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75. Approve a General Fund appropriation adjustment that increases both appropriation and intrafund transfers by \$190,000 for the Disaster Administrative Services unit. There is no net County cost impact; however, we are recommending the addition of 1.0 position.
76. Approve a General Fund appropriation adjustment that increases both appropriation and intrafund transfers by \$306,000 to develop and implement information technology projects. There is no net County cost impact; however, we are recommending the addition of 2.0 positions.

Child Support Services

77. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$281,000 for the electronic data processing base budget allocation. There no net County cost impact and no position changes.

Children and Family Services

78. Approve a General Fund appropriation adjustment that decreases appropriation and State revenue by \$220,000 in the department's administration budget for Specialized Care Incentives and Assistance Program (SCIAP). There is no net County cost impact and no position changes.
79. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$150,000 to provide critical support to the Partnerships for Families Initiative. There is no net County cost impact; however, we are recommending the addition of 1.0 position.
80. Approve a General Fund appropriation adjustment that decreases appropriation and federal revenue by \$137,000 in the department's administration budget for the Independent Living Program. There is no net County cost impact and no position changes.
81. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$510,000 in the department's administration budget for Multi-Agency Response Team. There is no net County cost impact; however, we are recommending the addition of 4.0 positions.

Coroner

82. Approve a General Fund appropriation adjustment that increases both appropriation and federal revenue by \$682,000 for various grants. There is no net County cost impact and no position changes.

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District Attorney

83. Approve a General Fund appropriation adjustment that increases appropriation by \$1,638,000 fully offset by State and federal revenues. There is no net County cost impact; however, we are recommending the addition of 10.0 positions.

Human Resources

84. Approve a General Fund appropriation adjustment that increases salaries and employee benefits by \$718,000, fully offset by \$560,000 in intrafund transfer and \$158,000 in revenue to support the increasing workload of the Equity Investigations Division. There is no net County cost impact; however, we are recommending the addition of 6.0 positions.

Integrated Systems

85. Approve a General Fund appropriation adjustment that increases appropriation by \$1,034,000, intrafund transfers by \$857,000 and revenue by \$177,000 for eCAPS maintenance costs. There is no net County cost impact and no position changes.

Internal Services

86. Approve a General Fund appropriation adjustment that decreases appropriation by \$4,715,000, intrafund transfers by \$3,536,000 and revenue by \$1,179,000 for the consolidation of the Cisco SMARTnet contracts. There is no net County cost impact; however, we are recommending the deletion of 2.0 positions.
87. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$682,000 for the administration of custodial contracts at ten of Probation Department's juvenile halls as approved by the Board of Supervisors on July 3, 2012. There is no net County cost impact; however, we are recommending the addition of 1.0 position.
88. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$84,000 to provide locksmith services at the Probation Department's juvenile halls and camps. There is no net County cost impact; however, we are recommending the addition of 1.0 position.

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Mental Health

89. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$15,725,000, offset by \$3,598,000 in federal revenue and a \$12,127,000 transfer from the Mental Health Services Act (MHSA) Special Revenue Fund. In addition, this adjustment increases appropriation by \$12,127,000 which is offset by the cancellation of \$12,127,000 in obligated fund balance in the MHSA Special Revenue Fund. These adjustments are needed to begin implementing various countywide mental health services. There is no net County cost impact; however, we are recommending the addition of 71.0 positions.
90. Approve a multi-fund appropriation adjustment that decreases appropriation in the General Fund by \$88,000 and transfers \$88,000 to the MHSA Special Revenue Fund to increase the Assigned for Budgetary Uncertainties. In addition, this adjustment decreases appropriation and increases the Assigned for Budgetary Uncertainties by \$88,000 in the MHSA Special Revenue Fund. These adjustments are needed to align the budget with anticipated expenditures. There is no net County cost impact; however, we are recommending the deletion of 2.0 positions.
91. Approve a General Fund appropriation adjustment that increases appropriation by \$174,000, decreases intrafund transfers by \$49,000, and increases State, federal and other revenue by \$223,000 to properly align anticipated expenditures with revenue. There is no net County cost impact and no position changes.
92. Approve a General Fund appropriation adjustment that increases appropriation by \$1,471,000, intrafund transfers by \$216,000, and State and federal revenue by \$1,255,000 to implement the department's Child Welfare Waiver Demonstration project. There is no net County cost impact and no position changes.
93. Approve a General Fund appropriation adjustment that increases appropriation by \$455,000 and intrafund transfers by \$1,246,000 for costs related to the Katie A. Strategic Plan and also decreases federal revenue by \$791,000 to align budget with actual experience. There is no net County cost impact; however, we are recommending the addition of 2.0 positions.
94. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$410,000 for suicide prevention telephone counseling services. There is no net County cost impact; however, we are recommending the addition of 4.0 positions.

**COUNTY OF LOS ANGELES
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95. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$3,621,000 to implement the multi-departmental, multi-year agreement with First 5 L.A. as approved by the Board on July 31, 2012. There is no net County cost impact; however, we are recommending the addition of 5.0 positions.

Parks and Recreation

96. Approve a multi-fund appropriation adjustment that increases appropriation and revenue, as well as accounts for a \$47,000 operating transfer in from the Recreation Special Revenue Fund for various projects. There is no net County cost impact; however, we are recommending the addition of 14.0 positions.
97. Approve a General Fund appropriation adjustment that increases appropriation by \$1,983,000, intrafund transfers by \$250,000, and revenue by \$1,733,000 for various program changes and enhancements. There is no net County cost impact and no position changes.

Probation Department

98. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$9,952,000 for increased workers' compensation and retiree health insurance costs based on anticipated expenditures. There is no net County cost impact and no position changes.
99. Approve a General Fund appropriation adjustment that increases both appropriation and State revenue by \$7,155,000 for the Juvenile Justice Crime Prevention Act. There is no net County cost impact and no position changes.
100. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$850,000 for security services at Challenger Youth Memorial Center. There is no net County cost impact and no position changes.

Public Defender

101. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$1,495,000 for a Post-Dispo Advocacy Team that will assist and advocate for youth and their families through the adjudication process and until probation jurisdiction is terminated. There is no net County cost impact; however, we are recommending the addition of 9.0 positions.

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102. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$52,000 as a result of changes in funding levels for the Juvenile Accountability Block Grant. There is no net County cost impact and no position changes.

Public Health

103. Approve a General Fund appropriation adjustment that increases appropriation by \$3,927,000, fully offset by State revenue for the Reducing Childhood Obesity project. There is no net County cost impact and no position changes.
104. Approve a General Fund appropriation adjustment that increases both appropriation and intrafund transfers by \$183,000 for support services provided by the department on behalf of other departments. There is no net County cost impact and no position changes.
105. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$224,000 for the Tobacco Control: Adoption, Health Impact and Cost of Smoke-Free Multi-Unit Housing Policies project. There is no net County cost impact and no position changes.
106. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$24,000 to support operations within the Environmental Health Division. There is no net County cost impact; however, we are recommending the deletion of 1.0 position.
107. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$97,000 for the Community Transformation Grant program. There is no net County cost impact; however, we are recommending the addition of 1.0 position.
108. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$281,000 to support the department's collaborative participation with the Executive Office-Board of Supervisors in a federally-funded housing assistance and planning project for persons living with HIV/AIDS. There is no net County cost impact and no position changes.
109. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$64,000 to align funding levels with available federal resources. There is no net County cost impact and no position changes.

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110. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$1,238,000 to align budgeted funding levels with the State allocation for AB118 Non-Drug/Medi-Cal. There is no net County cost impact and no position changes.
111. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$95,000 related to a new federal grant award to reduce underage and excessive drinking among young adults, ages 12 to 25 years, in the City of Santa Monica. There is no net County cost impact and no position changes.
112. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$217,000 for the continued provision of enhanced residential treatment services for women enrolled in the Women's Reentry Court Program. There is no net County cost impact and no position changes.
113. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$176,000 to re-establish substance abuse treatment at the Probation Department's Adult Day Reporting Center. There is no net County cost impact and no position changes.
114. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$959,000 for bioterrorism preparedness and response activities. There is no net County cost impact and no position changes.
115. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$14,000 to better align a budgeted position with the department's duties and responsibilities. There is no net County cost impact and no position changes.
116. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$303,000 to align the Substance Abuse Prevention and Control budget with available resources from the department's special revenue funds. There is no net County cost impact and no position changes.

Public Safety Realignment – AB109

117. Approve a multi-fund appropriation adjustment that aligns appropriation and revenue in various budget units to bring the countywide budget to \$280,000,000. This adjustment will provide State-approved funding for Public Safety Realignment (AB109) programming for custody; supervision; and rehabilitation, treatment, and support services of the AB109 population. There is no net County cost impact; however, we are recommending the addition of 1,161.0 positions.

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Public Social Services

118. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$500,000 in the department's administration budget to continue development and implementation of the GROW Summer Youth Employment Program. There is no net County cost impact and no position changes.
119. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$1,500,000 in the department's administration budget to continue development and implementation of the CalWORKs Summer Youth Employment Program. There is no net County cost impact and no position changes.
120. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$127,000 in the department's administration budget for additional Healthy Way LA services. There is no net County cost impact and no position changes.
121. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$2,500,000 in the department's administration budget to augment CalWORKs Domestic Violence services provided by 40 agencies. There is no net County cost impact and no position changes.
122. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$500,000 in the department's administration budget for GROW Mental Health Services. There is no net County cost impact and no position changes.
123. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$320,000 in the department's assistance budget for increased caseloads and average cost per case. There is no net County cost impact and no position changes.
124. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$754,000 in the department's assistance budget for costs associated with the Refugee Employment Program. There is no net County cost impact and no position changes.

Public Works

125. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$200,000 for the Avocado Multipurpose Trail Project. There is no net County cost impact and no position changes.

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126. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$3,500,000 for the Workman Mill Road Street Lighting Improvement Project. There is no net County cost impact and no position changes.
127. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$4,000 for the installation of banners along Florence Avenue. There is no net County cost impact and no position changes.

Registrar-Recorder

128. Approve a General Fund appropriation adjustment that reflects a decrease in appropriation and a net decrease in revenue of \$615,000 to align the operating transfers in from the Registrar-Recorder's Modernization Special Revenue Fund due to lower than expected fund balance. There is no net County cost impact and no position changes.

Sheriff

129. Approve a multi-fund appropriation adjustment that reflects a net increase in appropriation of \$3,768,000, an intrafund transfer decrease of \$15,567,000, and a net revenue increase of \$19,335,000 in the department's various budget units to more accurately align revenue and expenditures to anticipated levels. This adjustment also reflects an operating transfer in from the Sheriff's Processing Fee Special Revenue Fund of \$7,080,000. There is no net County cost impact; however, we are recommending the deletion of 1.0 position.
130. Approve a General Fund appropriation adjustment that increases both appropriation and revenue by \$257,000 in the department's various budget units for changes in contract services as requested by various contract agencies. There is no net County cost impact; however, we are recommending the addition of 5.0 positions.
131. Approve a General Fund appropriation adjustment that increases appropriation by \$501,000, fully offset by intrafund transfers in the County Services budget unit for increased security services for the Probation Department. There is no net County cost impact and no position changes.
132. Approve a General Fund appropriation adjustment that increases appropriation by \$806,000, intrafund transfers by \$406,000, and revenue by \$400,000 to the County Services budget unit for security guard services for various County departments. There is no net County cost impact and no position changes.

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133. Approve a General Fund appropriation adjustment that increases appropriation by \$2,980,000 in the General Support Services budget unit and increases revenue by \$2,980,000 in the Court Services budget unit to more accurately reflect departmental needs. There is no net County cost impact and no position changes.
134. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$300,000 to account for the elimination of a PIF grant and revenue realignment to more accurately reflect anticipated collections. There is no net County cost impact and no position changes.

Trial Court Operations

135. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$3,225,000 to more accurately reflect anticipated collections. There is no net County cost impact and no position changes.
136. **This budget adjustment was not used.**
137. **This budget adjustment was not used.**
138. **This budget adjustment was not used.**

MINISTERIAL CHANGES

Animal Care and Control

139. Approve a General Fund appropriation adjustment that transfers \$121,000 from the Provisional Financing Uses budget unit for a private lease and spay/neuter services in the Antelope Valley. There is no net County cost impact and no position changes.
140. Approve a General Fund appropriation adjustment that transfers \$300,000 from services and supplies to salaries and employee benefits to align the retiree health insurance and workers' compensation budgets with anticipated expenditures. There is no net County cost impact and no position changes.

Arts Commission

141. Approve a General Fund appropriation adjustment that transfers \$250,000 from the Provisional Financing Uses budget unit to develop the Signature Series at the Ford Theater. There is no net County cost impact and no position changes.

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Board of Supervisors

142. Approve a General Fund appropriation adjustment that transfers \$75,000 from the Provisional Financing Uses budget unit for the LA Opera's community opera program. There is no net County cost impact and no position changes.
143. Approve a General Fund appropriation adjustment that transfers \$63,000 from the Provisional Financing Uses budget unit to restore funding previously provided to the Department of Animal Care and Control for a volunteer coordinator position. There is no net County cost impact and no position changes.

Employee Benefits

144. Approve a multi-fund appropriation adjustment that transfers \$17,250,000 from the Nondepartmental Special Accounts budget unit to various departments to fund Board-approved employee benefits increases. There is no net County cost impact and no position changes.

Florence-Firestone Community Enforcement Team

145. Approve a General Fund appropriation adjustment that transfers \$245,000 in ongoing funding from the departments of Chief Executive Office, Public Works and Sheriff to the Board of Supervisors related to the Florence-Firestone Community Enhancement Team. There is no net County cost impact and no position changes.

Health Services

146. Approve a Department of Health Services (DHS) appropriation adjustment to increase the use of funds from the Enterprise Fund Designation by \$18,000,000, and to make other necessary transfers of appropriation, with a net decrease of 33.0 budgeted positions, consisting of a decrease for the reversal of contingency beds for LAC+USC Medical Center (LAC+USC) that were to be operated at Rancho Los Amigos National Rehabilitation Center (Rancho), vacant budgeted position reductions at Juvenile Court Health Services, a reduction in the Workforce Development Program for reduced funding, and a reduction in Emergency Medical Services staffing for reduced Senate Bill (SB) 1773 and SB 612 revenues. These changes are partially offset by the increase of budgeted positions at LAC+USC for the conversion of contract information technology positions to County positions, at Rancho for supply chain procurement staff, at LAC+USC, Harbor-UCLA Medical Center (H-UCLA), and Health Services Administration for substance abuse counselors, and at H-UCLA for a child psychiatrist in the psychiatric emergency room.

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Human Resources

147. Approve a General Fund appropriation adjustment that transfers \$127,000 from the Provisional Financing Uses budget unit for the Administrative Intern program. There is no net County cost impact; however, we are recommending the addition of 2.0 positions.

Mental Health

148. Approve a General Fund appropriation adjustment that transfers \$5,083,000 from the Provisional Financing Uses budget unit for the Psychiatric Emergency Services (PES) Decompression Plan. There is no net County cost impact; however, we are recommending the addition of 2.0 positions.

Parks and Recreation

149. Approve a General Fund appropriation adjustment that transfers \$20,000 from the Provisional Financing Uses budget unit for the East L.A. Concert Series. There is no net County cost impact and no position changes.
150. Approve a General Fund appropriation adjustment that transfers \$63,000 from the Provisional Financing Uses budget unit for maintenance of the Sierra Youth Sports Field. There is no net County cost impact and no position changes.
151. Approve a General Fund appropriation adjustment that transfers \$9,000 from services and supplies to salaries and employee benefits for a Board-approved reclassification. There is no net County cost impact and no position changes.

Probation Department

152. Approve a General Fund appropriation adjustment that transfers \$1,098,000 from the Provisional Financing Uses budget unit to the department's Support Services budget unit for maintenance costs of the Probation Case Management System. There is no net County cost impact and no position changes.
153. Approve a General Fund appropriation adjustment that transfers \$1,679,000 from the Provisional Financing Uses budget unit for the Food Services program to maintain compliance with Title 15 and the National School Lunch Program; to place a Bureau Chief and supporting staff in each Supervisorial District; and for additional supervisorial oversight at the various camps. There is no net County cost impact; however, we are recommending the addition of 14.0 positions.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

154. Approve a General Fund appropriation adjustment that shifts \$226,000 from services and supplies to salaries and employee benefits for Placement Services programs. There is no net County cost impact; however, we are recommending the addition of 4.0 positions.
155. Approve a General Fund appropriation adjustment that realigns \$10,223,000 in revenue to more accurately reflect actual collections. There is no net County cost impact and no position changes.
156. Approve a General Fund appropriation adjustment that realigns \$618,000 in revenue to more accurately reflect actual collections. There is no net County cost impact and no position changes.

Public Library

157. Approve a multi-fund appropriation adjustment that transfers \$100,000 from the Provisional Financing Uses budget unit, and increases appropriation and revenue by \$130,000 for the Lomita Meeting Room and Claremont Children's Area renovation projects. There is no net County cost impact and no position changes.

Public Social Services

158. Approve a General Fund appropriation adjustment that transfers \$50,000 from the services and supplies appropriation to the salaries and employee benefits appropriation in the department's administration budget for a Board-approved reclassification. There is no net County cost impact and no overall position change.

Public Works

159. Approve a General Fund appropriation adjustment that transfers \$500,000 from the Provisional Financing Uses budget unit to partially fund the I-5 Pico/Lyons Landscaping Project - Phase II. There is no net County cost impact and no position changes.
160. Approve a General Fund appropriation adjustment that transfers \$53,000 from the Provisional Financing Uses budget unit for the purchase of message boards. There is no net County cost impact and no position changes.
161. Approve a General Fund appropriation adjustment that transfers \$40,000 from the Provisional Financing Uses budget unit for a greeter at the Antelope Valley One Stop Permitting Office and to plant parkway trees on Woodbury Road in Altadena. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

162. Approve a General Fund appropriation adjustment that transfers \$7,000 from the Board of Supervisors budget unit for the Graffiti Tracker program. There is no net County cost impact and no position changes.

Registrar-Recorder/County Clerk

163. Approve a General Fund appropriation adjustment that transfers \$45,000 from the Nondepartmental Special Accounts budget unit to manage the Huntington Library Historical Archives. There is no net County cost impact and no position changes.

Rent Expense

164. Approve a General Fund appropriation adjustment that transfers \$11,000 from the Provisional Financing Uses budget unit for a parcel investigation. There is no net County cost impact and no position changes.
165. Approve a General Fund appropriation adjustment that transfers \$924,000 from the services and supplies appropriation to other charges for the 8300 Vermont Avenue building. There is no net County cost impact and no position changes.

Sheriff

166. Approve a General Fund appropriation adjustment that transfers \$1,097,000 from the Provisional Financing Uses budget unit to the department's Detective Services budget unit to address the backlog and workload issues in the Special Victims Bureau. There is no net County cost impact; however, we are requesting the addition of 7.0 positions.
167. Approve a General Fund appropriation adjustment that transfers \$3,578,000 from the General Support Services budget unit to the Custody budget unit to purchase strip/body cavity scanners. There is no net County cost impact and no position changes.
168. Approve a General Fund appropriation adjustment that realigns \$156,000 of the department's salaries and employee benefits appropriation between budget units to more accurately reflect departmental staffing needs. There is no net County cost impact and no position changes.

Tobacco Settlement

169. Approve a General Fund appropriation adjustment that increases the Assigned for Health Services Tobacco Settlement and revenue by \$60,000,000 to account for anticipated revenue collection. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

Unincorporated Area Services

170. Approve a General Fund appropriation adjustment that cancels \$24,064,000 from the Restricted for Utility User Tax and \$7,472,000 from the Restricted for Local Tax-UUT for unspent unincorporated area services programs in the following budget units: Auditor-Controller (\$658,000), Board of Supervisors (\$10,432,000), Capital Projects (\$12,638,000), Parks and Recreation (\$818,000), Project and Facility Development (\$1,558,000), Provisional Financing Uses (\$464,000), Public Library (\$4,931,000), Public Works (\$7,000), and Sheriff-Patrol (\$30,000).

Vandalism Enforcement and Graffiti Tracker

171. Approve a General Fund appropriation adjustment that transfers \$284,000 from the Sheriff's Department to the departments of Board of Supervisors (\$24,000), District Attorney (\$151,000) and Probation (\$109,000) for the Pico Rivera Vandalism Enforcement and Graffiti Tracker programs. Also reflects the shift of \$109,000 in the Probation Department's appropriation. There is no net County cost impact; however, we are recommending the addition of 1.0 position in the District Attorney budget and 2.0 in the Probation budget.
172. **This budget adjustment was not used.**
173. **This budget adjustment was not used.**
174. **This budget adjustment was not used.**
175. **This budget adjustment was not used.**

Technical Changes and Corrections

The Supplemental Budget Request also includes adjustments to ordinance and budgeted positions as a result of position reclassifications and other position changes. These changes may affect the number of budgeted positions throughout the County but will have no net effect on appropriation or net County cost.

SPECIAL FUNDS/SPECIAL DISTRICTS

Civic Art Special Fund

176. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$542,000 for anticipated projects. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

District Attorney – Asset Forfeiture Fund

177. Approve a Special Revenue Fund appropriation adjustment of \$1,558,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures to realign the budget with anticipated expenditures. There is no net County cost impact and no position changes.

DNA Identification Fund - Local Share

178. Approve a Special Revenue Fund appropriation adjustment that decreases appropriation and revenue by \$479,000 as a result of less than anticipated revenue. There is no net County cost impact and no position changes.

Fire Department

179. Approve a Special District appropriation adjustment that reflects a net increase of \$7,468,000 in available financing and requirements. This adjustment transfers \$7,336,000 from the district's appropriations for contingencies, supplements the Assigned for Budget Uncertainties by \$20,415,000, and provides for a variety of changes in appropriation and revenue in the Fire District's operating budget. There is no net County cost impact; however, we are recommending the addition of 15.0 positions.

Health Services – Hospital Services Fund

180. Approve a Special Revenue Fund appropriation adjustment that reflects an increase in appropriation of \$2,060,000, net increase in revenue of \$950,000, and cancels \$1,110,000 from the Assigned for Program Expansion for operational requirements. There is no net County cost impact.

Health Services – Measure B Special Tax Fund

181. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$25,112,000, revenue by \$17,305,000 and uses \$7,807,000 from the fund's appropriations for contingencies related to the Board-approved consumer price index rate increase. There is no net County cost impact.

Health Services – Physicians Services Fund

182. Approve a Special Revenue Fund appropriation adjustment that decreases appropriation and revenue by \$2,216,000 for operational requirements. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

Jury Operations Improvement Fund

183. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$8,000 due to anticipated revenue receipts. There is no net County cost impact.

Parks and Recreation – Recreation Fund

184. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$26,000 for the Parks After Dark program. There is no net County cost impact.

Public Library

185. Approve a Special Revenue Fund appropriation adjustment of \$12,931,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures. There is no net County cost impact.
186. Approve a Special Revenue Fund appropriation adjustment that reflects a net increase in appropriation of \$900,000 fully offset by an increase in revenue to account for various changes in salaries and employee benefits and anticipated property tax revenue collections. This adjustment also aligns revenue to the correct funding source. There is no net County cost impact.

Public Works – Aviation Capital Projects Fund

187. Approve an Other Proprietary Fund appropriation adjustment of \$227,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures to fund the Terminal Relocation project at Whiteman Airport. There is no net County cost impact.

Public Works – Flood Control District

188. Approve a Special District appropriation adjustment that transfers \$45,649,000 from the district's appropriations for contingencies to the Assigned for Sediment Removal Projects and Assigned for Sun Valley Watershed. There is no net County cost impact.
189. Approve a Special District appropriation adjustment that realigns \$362,000 in appropriation for the purchase of a 4,000-gallon water truck and two security cameras. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

Public Works – Internal Services Fund

190. Approve an Other Proprietary Fund appropriation adjustment that decreases appropriation and revenue by \$17,000 due to a Board-approved reclassification. There is no net County cost impact and no position changes.
191. Approve an Other Proprietary Fund appropriation adjustment that increases appropriation by \$646,000 and decreases the fund's appropriations for contingencies for anticipated non-reimbursable projects. There is no net County cost impact and no position changes.
192. Approve an Other Proprietary Fund appropriation adjustment that increases appropriation and revenue by \$350,000 to purchase a 4,000-gallon water truck. There is no net County cost impact.

Public Works – Street Lighting Districts/LLAD

193. Approve a Special District appropriation adjustment that increases appropriation and revenue by \$3,500,000 for the Workman Mill Road Street Lighting Improvement Project. This adjustment also reflects the reallocation of \$5,073,000 due to FY 2011-12 excess fund balance based on year-end closing figures. There is no net County cost impact.
194. Approve a Special District appropriation adjustment of \$6,000 that reallocates FY 2011-12 excess fund balance based on year-end closing figures. There is no net County cost impact.

Public Works – Measure R Local Return Fund

195. Approve a Special Revenue Fund appropriation adjustment of \$7,336,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures for various Measure R projects. There is no net County cost impact.

Public Works – Other Special Districts

196. Approve a Special District appropriation adjustment that transfers \$29,000 in appropriation from various Drainage Special Assessment Areas to the Assigned for Program Expansion. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

Public Works – Proposition C Local Return Fund

197. Approve a Special Revenue Fund appropriation adjustment of \$18,710,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures. There is no net County cost impact.

Public Works – Road Fund

198. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$88,000 for the purchase of message boards, tree planting and the Caltrans Transportation Planning Environmental Justice Grant program. There is no net County cost and no position changes.
199. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$19,772,000 for various unincorporated area road projects, the Avocado Heights Multipurpose Trail project and the Pico/Lyons Avenue Landscaping Project Phase II. There is no net County cost.
200. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$13,325,000 and increases obligated fund balance by \$48,337,000 fully offset by a decrease of \$61,662,000 in the fund's appropriations for contingencies for various Proposition 1B projects, building repairs and upgrades. There is no net County cost.

Public Works – Sewer Maintenance Districts

201. Approve a Special District appropriation adjustment that increases appropriation by \$2,291,000 in the Consolidated Sewer Maintenance District (SMD) for operations and maintenance and anticipated claim settlements and increases appropriation by \$764,000 in the SMD Accumulative Capital Outlay fund for the design phase of Pump Station Projects, fully offset by increases in sewer service charge revenue adopted by the Board of Supervisors on May 22, 2012. There is not net County cost impact.

Public Works – Waterworks Districts

202. Approve a Special District appropriation adjustment that reflects an increase in appropriation and revenue of \$900,000 in Waterworks District No. 21 for the Kagel Canyon capital project and an increase in appropriation of \$1,170,000 offset by a corresponding decrease in the district's appropriations for contingencies in Waterworks District No. 40 to fund a settlement case. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

203. Approve a Special District appropriation adjustment that reflects an increase in other charges appropriation of \$236,000 in Waterworks District No. 33 offset by a corresponding decrease in other financing uses to finance the principal and interest payments of the State Revolving Fund Loan for the Sepulveda Feeder Interconnection Project. This adjustment also reflects an increase in other charges appropriation of \$379,000 in Marina Del Rey Waterworks District offset by a corresponding decrease in other financing uses to finance the principal and interest payments of the Marina Del Rey Waterline Project. There is no net County cost impact.

Sheriff – Automated Fingerprint Identification System Fund

204. Approve a Special Revenue Fund appropriation adjustment of \$5,111,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures. There is no net County cost impact.

Sheriff – Automation Fund

205. Approve a Special Revenue Fund appropriation adjustment of \$2,776,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures. There is no net County cost impact.

Sheriff – Countywide Warrant System Fund

206. Approve a Special Revenue Fund appropriation adjustment of \$61,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures. There is no net County cost impact.

Sheriff – Inmate Welfare Fund

207. Approve a Special Revenue Fund appropriation adjustment of \$23,386,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures. There is no net County cost impact.

Sheriff – Narcotics Enforcement Special Fund

208. Approve a Special Revenue Fund appropriation adjustment of \$5,887,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

Sheriff – Processing Fee Fund

209. Approve a Special Revenue Fund appropriation adjustment of \$450,000 that reflects the reallocation of FY 2011-12 excess fund balance based on year-end closing figures. There is no net County cost impact.

Asset Development Implementation Fund

210. Approve a Special Revenue Fund appropriation adjustment of \$326,000 that reflects the reallocation of FY 2011-12 carryover based on year-end closing figures. There is no net County cost impact.

Criminal Justice Facilities Temporary Construction Fund

211. Approve a Special Fund appropriation adjustment of \$10,115,000 that reflects the reallocation of FY 2011-12 carryover based on year-end closing figures. There is no net County cost impact.

Del Valle ACO Fund

212. Approve a Special Fund appropriation adjustment of \$45,000 that reflects the reallocation of FY 2011-12 carryover based on year-end closing figures. There is no net County cost impact.

Fire Department ACO Fund

213. Approve a Special Fund appropriation adjustment of \$5,627,000 that reflects the reallocation of FY 2011-12 carryover based on year-end closing figures for Fire Department related to capital improvements. There is no net County cost impact.

General Facility Capital Improvement Fund

214. Approve a Special Fund appropriation adjustment of \$4,055,000 that reflects reallocation of FY 2011-12 carryover based on year-end closing figures. There is no net County cost impact.

Health Facilities Capital Improvement Fund

215. Approve a Special Fund appropriation adjustment of \$64,466,000 that reflects reallocation of FY 2011-12 carryover based on year-end closing figures and additional appropriation offset by revenue related to health capital improvements. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2012-13**

Marina ACO Fund

216. Approve a Special Fund appropriation adjustment of \$107,000 that reflects reallocation of FY 2011-12 carryover based on year-end closing figures for marina related capital improvements. There is no net County cost impact.

Public Library ACO Fund

217. Approve a Special Fund appropriation adjustment of \$242,000 that reflects reallocation of FY 2011-12 carryover based on year-end closing figures for library related capital improvements. There is no net County cost impact.

Public Works – Aviation Capital Projects Fund

218. Approve an Aviation Fund appropriation adjustment of \$336,000 that reflects the reallocation of FY 2011-12 carryover based on year-end closing figures for County operated airport related capital improvements. There is no net County cost impact.

Public Works – Road Capital Projects Fund

219. Approve an Aviation Fund appropriation adjustment of \$769,000 that reflects the reallocation of FY 2011-12 carryover based on year-end closing figures for County operated airport related capital improvements. There is no net County cost impact.

Regional Park and Open Space District Administration Fund

220. Approve a Special Fund appropriation adjustment of \$78,060,000 that reflects the reallocation of FY 2011-12 carryover based on year-end closing figures. There is no net County cost impact.
221. **This budget adjustment was not used.**
222. **This budget adjustment was not used.**
223. **This budget adjustment was not used.**
224. **This budget adjustment was not used.**
225. **This budget adjustment was not used.**

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. [060]
October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1-32
(S1-1 to S1-20)

BA DETAIL - SEE ATTACHMENT PG 1-32
(S1-1 to S1-20)

SOURCES TOTAL: \$ 88,520,000

USES TOTAL: \$ 88,520,000

JUSTIFICATION

Reflects carryover adjustment off-set with revenue.

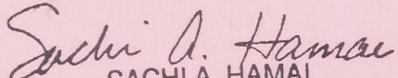
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**


SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

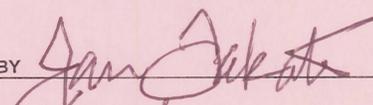
- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 
Sep 25 20 12

CHIEF EXECUTIVE OFFICER

BY 
Sept 25 20 12

B.A. NO. S1

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

4 - VOTES

4 ?

OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 337,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

ANIMAL CARE AND CONTROL
 East Antelope Valley Animal Shelter (5)
 A01-CP-96-9919-65023-69570
 Rev: Operating Transfers In/CP \$ 319,000
 INCREASE REVENUE

ANIMAL CARE AND CONTROL
 Lancaster Spay/Neuter Clinic Replacement (5)
 A01-CP-6014-65023-77536
 Capital Assets-Building and Improvements \$ 49,000
 DECREASE APPROPRIATION

ANIMAL CARE AND CONTROL
 Carson Animal Shelter Spay/Neuter Clinic (2)
 A01-CP-96-9919-65023-77538
 Rev: Operating Transfers In/CP \$ 24,000
 INCREASE REVENUE

ANIMAL CARE AND CONTROL
 Baldwin Park Spay/Neuter Clinic (1)
 A01-CP-96-9919-65023-77539
 Rev: Operating Transfers In/CP \$ 11,000
 INCREASE REVENUE

ANIMAL CARE AND CONTROL
 Lancaster Animal Shelter Expansion Project (5)
 A01-CP-6014-65023-77560
 Capital Assets-Building and Improvements \$ 231,000
 DECREASE APPROPRIATION

TOTAL \$ 971,000

USES

ANIMAL CARE AND CONTROL
 Carson/Gardena Land Acquisition for Parking (2)
 A01-CP-6006-65023-69699
 Capital Assets - Land \$ 300,000
 INCREASE APPROPRIATION

ANIMAL CARE AND CONTROL
 East Antelope Valley Animal Shelter (5)
 A01-CP-6014-65023-69570
 Capital Assets-Building and Improvements \$ 319,000
 INCREASE APPROPRIATION

ANIMAL CARE AND CONTROL
 Lancaster Spay/Neuter Clinic Replacement (5)
 A01-CP-96-9919-65023-77536
 Rev: Operating Transfers In/CP \$ 49,000
 DECREASE REVENUE

ANIMAL CARE AND CONTROL
 Carson Animal Shelter Spay/Neuter Clinic (2)
 A01-CP-6014-65023-77538
 Capital Assets-Building and Improvements \$ 24,000
 INCREASE APPROPRIATION

ANIMAL CARE AND CONTROL
 Baldwin Park Spay/Neuter Clinic (1)
 A01-CP-6014-65023-77539
 Capital Assets-Building and Improvements \$ 11,000
 INCREASE APPROPRIATION

ANIMAL CARE AND CONTROL
 Castaic Spay/Neuter Clinic & HQ (5)
 A01-CP-6014-65023-77545
 Capital Assets-Building and Improvements \$ 37,000
 INCREASE APPROPRIATION

ANIMAL CARE AND CONTROL
 Lancaster Animal Shelter Expansion Project (5)
 A01-CP-96-9919-65023-77560
 Rev: Operating Transfers In/CP \$ 231,000
 DECREASE REVENUE

TOTAL \$ 971,000

JUSTIFICATION:

Reflects the re-allocation of FY 2011-12 carryover and/or project budget closeout based on year end closing figures. The increase/decrease of Operating In/CP is reflected in the VLF/Gap Loan Capital Project Fund.

Karin S. ...

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

4 - VOTES

42

OCT 2 2012

SOURCES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 54,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

BEACHES AND HARBORS
 Beaches - View Pier/Parking Lot Improvements (3)
 A01-CP-91-R400-65024-69225
 Rev: Regional Park and Open Space Dt-C/P \$ 54,000
 INCREASE REVENUE

BEACHES AND HARBORS
 Beaches - View Pier/Parking Lot Improvements (3)
 A01-CP-90-8938-65024-69225
 Rev: Federal-Other/CP \$ 914,000
 INCREASE REVENUE

BEACHES AND HARBORS
 Beaches - View Pier/Parking Lot Improvements (3)
 A01-CP-94-9923-65024-69225
 Rev: Other Miscellaneous/CP \$ 222,000
 INCREASE REVENUE

BEACHES AND HARBORS
 Beaches - Blocker Beach Access Improvements (3)
 A01-CP-96-9919-65024-77367
 Rev: Operating Transfer In/CP \$ 413,000
 INCREASE REVENUE

BEACHES AND HARBORS
 Beaches - Blocker Beach Access Improvements (3)
 A01-CP-6014-65024-77367
 Capital Assets-Building and Improvements \$ 287,000
 DECREASE APPROPRIATION

BEACHES AND HARBORS
 Transient Docks Replacement Project (3)
 A01-CP-6014-65024-77570
 Capital Assets-Building and Improvements \$ 273,000
 DECREASE APPROPRIATION

BEACHES AND HARBORS
 Beaches - Redondo Beach Sand Loss (4)
 A01-CP-6014-65024-86845
 Capital Assets-Building and Improvements \$ 300,000
 DECREASE APPROPRIATION

USES

BEACHES AND HARBORS
 Beaches - View Pier/Parking Lot Improvements (3)
 A01-CP-6014-65024-69225
 Capital Assets-Building and Improvements \$ 867,000
 INCREASE APPROPRIATION

BEACHES AND HARBORS
 Beaches - View Pier/Parking Lot Improvements (3)
 A01-CP-96-9919-65024-69225
 Rev: Operating Transfer In/CP \$ 324,000
 DECREASE REVENUE

BEACHES AND HARBORS
 Beaches - Blocker Beach Access Improvements (3)
 A01-CP-91-R400-65024-77367
 Rev: Regional Park and Open Space Dt-C/P \$ 700,000
 DECREASE REVENUE

BEACHES AND HARBORS
 Transient Docks Replacement Project (3)
 A01-CP-90-8938-65024-77570
 Rev: Federal-Other/CP \$ 273,000
 DECREASE REVENUE

BEACHES AND HARBORS
 Beaches - Accessway - 25118 Malibu Road (3)
 A01-CP-6014-65024-86830
 Capital Assets-Building and Improvements \$ 11,000
 INCREASE APPROPRIATION

BEACHES AND HARBORS
 BH-Rfurb Accessway - 22670 PCH
 A01-CP-6014-65024-86831
 Capital Assets-Building and Improvements \$ 46,000
 INCREASE APPROPRIATION

BEACHES AND HARBORS
 Beaches - Redondo Beach Sand Loss (4)
 A01-CP-96-9919-65024-86845
 Rev: Operating Transfer In/CP \$ 300,000
 DECREASE REVENUE

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Karen Shikuma

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

USES

BEACHES AND HARBORS		BEACHES AND HARBORS	
Beaches - Zuma Access & Public Entrance (3)		Beaches - Zuma Access & Public Entrance (3)	
A01-CP-6014-65024-86849		A01-CP-96-9919-65024-86849	
Capital Assets-Building and Improvements	\$ 63,000	Rev: Operating Transfer In/CP	\$ 35,000
DECREASE APPROPRIATION		DECREASE REVENUE	
BEACHES AND HARBORS		BEACHES AND HARBORS	
Venice Beach Parking Lot Lighting and Repair (3)		Venice Beach Parking Lot Lighting and Repair (3)	
A01-CP-96-9919-65024-87038		A01-CP-6014-65024-87038	
Rev: Operating Transfer In/CP	\$ 124,000	Capital Assets-Building and Improvements	\$ 124,000
INCREASE REVENUE		INCREASE APPROPRIATION	
BEACHES AND HARBORS		BEACHES AND HARBORS	
Will Rogers Beach Exit Driveway (3)		Will Rogers Beach Exit Driveway (3)	
A01-CP-91-R400-65024-87039		A01-CP-6014-65024-87039	
Rev: Regional Park and Open Space Dt-C/P	\$ 164,000	Capital Assets-Building and Improvements	\$ 188,000
INCREASE REVENUE		INCREASE APPROPRIATION	
BEACHES AND HARBORS		BEACHES AND HARBORS	
Marina Seawall Refurbishment (4)		Marina Seawall Refurbishment (4)	
A01-CP-96-9919-65024-88742		A01-CP-6014-65024-88742	
Capital Assets-Building and Improvements	\$ 159,000	Capital Assets-Building and Improvements	\$ 159,000
INCREASE REVENUE		INCREASE APPROPRIATION	
TOTAL	\$ <u>3,027,000</u>	TOTAL	\$ <u>3,027,000</u>

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures and a pass thru grant from Regional Planning awarded by U.S. Fish and Wildlife Services Coastal Impact Assistance Program. The increase/decrease of Operating Transfers in/CP is reflected in the VLF/GAP Loan Capital Project Fund.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Karu Shikuma

S1-2 SEP 24 2012

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2012-13
4 - VOTES

SOURCES

GENERAL FUND
A01-3303
Appropriations for Contingencies \$ 213,000
DECREASE APPROPRIATIONS FOR CONTINGENCIES

USES

BOARD OF SUPERVISORS
BOS-Exec Office Tenant Improvements
A01-CP-6014-65060-87163
Capital Assets-Building and Improvements \$ 213,000
INCREASE APPROPRIATION

TOTAL \$ 213,000

TOTAL \$ 213,000

JUSTIFICATION:

Reflects new funding allocation from prior year net County cost to fund the tenant improvements in the Hall of Administration.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

4 ? OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Karen Shikuma

S1-3 SEP 24 2012

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

4 - VOTES

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OCT 2 2012

SOURCES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 380,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

HEALTH SERVICES
 Health-MLK/Drew Psychiatric Unit (2)
 A01-CP-6014-65036-86772
 Capital Assets - Building & Improvements \$ 56,000
 DECREASE APPROPRIATION

HEALTH SERVICES
 Humphrey Health Center General Improvements (2)
 A01-CP-6014-65036-86949
 Capital Assets - Building & Improvements \$ 13,000
 DECREASE APPROPRIATION

HEALTH SERVICES
 High Desert Dental HUB Clinic (5)
 A01-CP-6014-65036-86993
 Capital Assets - Building & Improvements \$ 16,000
 DECREASE APPROPRIATION

HEALTH SERVICES
 Various Health Sites
 A01-CP-6014-65036-87014
 Capital Assets - Building & Improvements \$ 4,000,000
 DECREASE APPROPRIATION

HEALTH SERVICES
 Humphrey General Improvements Phase II (2)
 A01-CP-6014-65036-87092
 Capital Assets-Building and Improvements \$ 2,086,000
 DECREASE APPROPRIATION

TOTAL \$ 6,551,000

USES

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

HEALTH SERVICES
 LAC+USC Hub Clinic (1)
 A01-CP-6014-65036-86819
 Capital Assets - Building & Improvements \$ 1,000
 INCREASE APPROPRIATION

HEALTH SERVICES
 Humphrey General Improvements Phase II (2)
 A01-CP-96-9919-65036-87092
 Rev: Operating Transfer In/CP \$ 2,134,000
 DECREASE REVENUE

HEALTH SERVICES
 Olive View Psych Emergency Expansion (5)
 A01-CP-6014-65036-87152
 Capital Assets - Building & Improvements \$ 4,000,000
 INCREASE APPROPRIATION

HEALTH SERVICES
 Long Beach CHC Expansion (4)
 A01-CP-6014-65036-87162
 Capital Assets - Building & Improvements \$ 416,000
 INCREASE APPROPRIATION

TOTAL \$ 6,551,000

JUSTIFICATION:

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures and new allocation to fund Long Beach CHC Expansion. The decrease of Operating Transfers In/CP is reflected in the VLF/GAP Loan Capital Project Fund.

Karen Shikuma

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

ISD-SPECIAL PROJECTS
 Rio Hondo-New Tower and Maintenance Building (4)
 A01-CP-90-9008-65063-69666
 Rev: American Recovery & Reinvestment Act/CP
 INCREASE REVENUE \$ 117,000

ISD-SPECIAL PROJECTS
 Puente Hills- Nike- New Tower and Maintenance Building (4)
 A01-CP-90-9008-65063-69667
 Rev: American Recovery & Reinvestment Act/CP
 INCREASE REVENUE \$ 223,000

ISD-SPECIAL PROJECTS
 Hauser Peak- New Tower (5)
 A01-CP-6014-65063-69669
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 328,000

ISD-SPECIAL PROJECTS
 Bald Mountain- New Tower (5)
 A01-CP-6014-65063-69675
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 351,000

TOTAL \$ 1,019,000

USES

ISD-SPECIAL PROJECTS
 Rio Hondo-New Tower and Maintenance Building (4)
 A01-CP-6014-65063-69666
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 117,000

ISD-SPECIAL PROJECTS
 Puente Hills- Nike- New Tower and Maintenance Building (4)
 A01-CP-6014-65063-69667
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 223,000

ISD-SPECIAL PROJECTS
 Hauser Peak- New Tower (5)
 A01-CP-90-9008-65063-69669
 Rev: American Recovery & Reinvestment Act/CP
 DECREASE REVENUE \$ 328,000

ISD-SPECIAL PROJECTS
 Bald Mountain- New Tower (5)
 A01-CP-90-9008-65063-69675
 Rev: American Recovery & Reinvestment Act/CP
 DECREASE REVENUE \$ 351,000

TOTAL \$ 1,019,000

JUSTIFICATION:

Reflects appropriation and reallocation for ISD-Special Projects funded with American Recovery and Reinvestment Act (ARRA) related to Edward Bynes Memorial Justice Assistance Grant Program.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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 SACHI A. HAMAI
 EXECUTIVE OFFICER

Karen Shikuma

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

MENTAL HEALTH
 Olive View Urgent Care Center (5)
 A01-CP-6014-65039-69545
 Capital Assets-Building and Improvements \$ 46,000
 DECREASE APPROPRIATION

MENTAL HEALTH
 Olive View Urgent Care Center (5)
 A01-CP-96-9919-65039-69545
 Rev: Operating Transfer In/CP \$ 186,000
 INCREASE REVENUE

MENTAL HEALTH
 Arcadia Mental Health Center Replacement Project (5)
 A01-CP-6014-65039-77179
 Capital Assets-Building and Improvements \$ 145,000
 DECREASE APPROPRIATION

TOTAL \$ 377,000

USES

MENTAL HEALTH
 MH-Refurbishment-Public Guardian 15th Floor (1)
 A01-CP-6014-65039-86861
 Capital Assets-Building and Improvements \$ 3,000
 INCREASE APPROPRIATION

MENTAL HEALTH
 Arcadia Mental Health Center Replacement Project (5)
 A01-CP-96-9919-65039-77179
 Rev: Operating Transfer In/CP \$ 145,000
 DECREASE REVENUE

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 229,000
 INCREASE APPROPRIATIONS FOR CONTINGENCIES

TOTAL \$ 377,000

JUSTIFICATION

Reflects the carryover of appropriation due to lower or higher than anticipated FY 11-12 expenditures. The increase/decrease of Operating Transfers In/CP is reflected in the VLF/Gap Loan Capital Project Fund.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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Karen Shikuma

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

MUSEUM OF NATURAL HISTORY
 Museum of Nat History Electrical Panel Upgrade (2)
 A01-CP-96-9919-65041-77307
 Rev: Operating Trans In/CP \$ 50,000
 INCREASE REVENUE

MUSEUM OF NATURAL HISTORY
 Museum of Nat History Pit 91 (2)
 A01-CP-96-9919-65041-86722
 Rev: Operating Trans In/CP \$ 597,000
 INCREASE REVENUE

TOTAL \$ 647,000

USES

MUSEUM OF NATURAL HISTORY
 Museum of Nat History Electrical Panel Upgrade (2)
 A01-CP-6014-65041-77307
 Capital Assets-Building and Improvements \$ 50,000
 INCREASE APPROPRIATION

MUSEUM OF NATURAL HISTORY
 Museum of Nat History Pit 91 (2)
 A01-CP-6014-65041-86722
 Capital Assets-Building and Improvements \$ 597,000
 INCREASE APPROPRIATION

TOTAL \$ 647,000

JUSTIFICATION:

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures. The increase/decrease of Operating Transfers In/CP is reflected in the VLF/Gap Loan Capital Project Fund.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hama
 SACHI A. HAMA
 EXECUTIVE OFFICER

Karin Shikuma

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 261,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

PARKS AND RECREATION
 PK-Santa Fe Dam Reg Rec Area Play Areas (1)
 A01-CP-6014-65043-68810
 Capital Assets-Building and Improvements \$ 86,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Rimgrove Park Storage Area (1)
 A01-CP-6014-65043-69474
 Capital Assets-Building and Improvements \$ 50,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 1st Dist Trail Signage (1)
 A01-CP-6014-65043-69629
 Capital Assets-Building and Improvements \$ 4,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Rio Hondo Rail Fence & Trail Gate (1)
 A01-CP-6014-65043-69630
 Capital Assets-Building and Improvements \$ 33,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 San Angelo Park Splash Pad (1)
 A01-CP-6014-65043-69637
 Capital Assets-Building and Improvements \$ 6,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Atlantic Park Splash Pad (1)
 A01-CP-6014-65043-69638
 Capital Assets-Building and Improvements \$ 30,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 City Terrace Park Splash Pad (1)
 A01-CP-6014-65043-69639
 Capital Assets-Building and Improvements \$ 11,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Various 1st District Park Improvements (1)
 A01-CP-6014-65043-77108
 Capital Assets-Building and Improvements \$ 3,643,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 1st Dist. Trail Signage (1)
 A01-CP-91-R400-65043-69629
 Rev: Reg Park and Open Space Dt-C/P \$ 4,000
 DECREASE REVENUE

PARKS AND RECREATION
 Rio Hondo Rail Fence & Trail Gate (1)
 A01-CP-91-R400-65043-69630
 Rev: Reg Park and Open Space Dt-C/P \$ 33,000
 DECREASE REVENUE

PARKS AND RECREATION
 PK-Various 1st District Park Improvements (1)
 A01-CP-91-R400-65043-77108
 Rev: Reg Park and Open Space Dt-C/P \$ 3,643,000
 DECREASE REVENUE

Karen Shikuma

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2012-13
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OCT 2 2012

Sachi A. Hamami
SACHI A. HAMA
EXECUTIVE OFFICER

SOURCES

USES

PARKS AND RECREATION
 WNRA Beautification Landscape Improvements (1)
 A01-CP-6014-65043-77518
 Capital Assets-Building and Improvements \$ 6,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 WNRA Beautification Landscape Improvements (1)
 A01-CP-96-9919-65043-77518
 Rev: Operating Transfer In/CP \$ 6,000
 DECREASE REVENUE

PARKS AND RECREATION
 PK-Sunshine Local Park General Improvements (1)
 A01-CP-6014-65043-86398
 Capital Assets-Building and Improvements \$ 483,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Dalton Park General Improvements (1)
 A01-CP-6014-65043-86420
 Capital Assets-Building and Improvements \$ 128,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Allen Martin Park Play Areas (1)
 A01-CP-6014-65043-86730
 Capital Assets-Building and Improvements \$ 59,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Rimgrove Park Play Area Replacement (1)
 A01-CP-6014-65043-86731
 Capital Assets-Building and Improvements \$ 184,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Belvedere Park Swimming Pool (1)
 A01-CP-91-R400-65043-86741
 Rev: Reg Park and Open Space Dt-C/P \$ 3,500,000
 INCREASE REVENUE

PARKS AND RECREATION
 PK-Belvedere Park Swimming Pool (1)
 A01-CP-6014-65043-86741
 Capital Assets-Building and Improvements \$ 6,797,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Belvedere Park Swimming Pool (1)
 A01-CP-96-9919-65043-86741
 Rev: Operating Transfer In/CP \$ 6,000
 INCREASE REVENUE

PARKS AND RECREATION
 PK-Obregon Park Swimming Pool (1)
 A01-CP-91-R400-65043-86744
 Rev: Reg Park and Open Space Dt-C/P \$ 1,631,000
 INCREASE REVENUE

PARKS AND RECREATION
 PK-Obregon Park Swimming Pool (1)
 A01-CP-6014-65043-86744
 Capital Assets-Building and Improvements \$ 1,335,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Salazar Park Swimming Pool (1)
 A01-CP-6014-65043-86746
 Capital Assets-Building and Improvements \$ 358,000
 DECREASE APPROPRIATION

Karin Shikuma

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

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OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

PARKS AND RECREATION
 PK-Salazar Park General Improvements (1)
 A01-CP-6014-65043-86747
 Capital Assets-Building and Improvements \$ 110,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Parks Modular Refurbishment (1)
 A01-CP-6014-65043-86935
 Capital Assets-Building and Improvements \$ 192,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 First District Staging and Arena Refurbishment (1)
 A01-CP-6014-65043-87034
 Capital Assets-Building and Improvements \$ 29,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Belvedere Play Area Replacement (1)
 A01-CP-6014-65043-87057
 Capital Assets-Building and Improvements \$ 69,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Avocado Heights Play Area Replacement (1)
 A01-CP-6014-65043-87059
 Capital Assets-Building and Improvements \$ 56,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 WRNA Underground Storage Tank Removal (1)
 A01-CP-6014-65043-87062
 Capital Assets-Building and Improvements \$ 1,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Whittier Narrows Lighting (1)
 A01-CP-6014-65043-87136
 Capital Assets-Building and Improvements \$ 569,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 WNRA Equestrian Center Improvements (1)
 A01-CP-6014-65043-87102
 Capital Assets-Building and Improvements \$ 534,000
 DECREASE APPROPRIATION

TOTAL \$ 12,039,000

PARKS AND RECREATION
 Parks Modular Refurbishment (1)
 A01-CP-96-9919-65043-86935
 Rev: Operating Transfer In/CP 192,000
 DECREASE REVENUE

PARKS AND RECREATION
 First District Staging and Arena Refurbishment (1)
 A01-CP-91-R400-65043-87034
 Rev: Reg Park and Open Space Dt-C/P \$ 29,000
 DECREASE REVENUE

TOTAL \$ 12,039,000

JUSTIFICATION:

Reflects the reallocation of FY 2011-12 carryovers based on year-end closing figures, new appropriation from Proposition A Excess Funds, and \$3.5M Regional Park and Open Space District funds transfer from CP 77108 to Belvedere Park Swimming Project (CP 86741) to fully fund the project. The increase/decrease of Operating Transfers In/CP is reflected in the VLF/GAP Loan Capital Project Fund.

Karen Shikuma

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 846,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

PARKS AND RECREATION
 PK-Kenneth Hahn State Rec Area Eastern Ridgeline Dev (2)
 A01-CP-88-8752-65043-69253
 Rev: State Other/CP
 INCREASE REVENUE \$ 156,000

PARKS AND RECREATION
 PK-Helen Keller Park Community Building (2)
 A01-CP-6014-65043-69554
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 122,000

PARKS AND RECREATION
 Enterprise Park New Restrooms (2)
 A01-CP-6014-65043-69652
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 95,000

PARKS AND RECREATION
 PK-Var 2nd Dist Park Improvements (2)
 A01-CP-91-R400-65043-77109
 Rev: Reg Park and Open Space Dt-C/P
 INCREASE REVENUE \$ 1,637,000

PARKS AND RECREATION
 MLK Fitness Park (2)
 A01-CP-6014-65043-77442
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 63,000

PARKS AND RECREATION
 PK-Del Aire Community Building Expansion (2)
 A01-CP-6014-65043-77516
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 128,000

PARKS AND RECREATION
 PK-Ted Watkins Mem Park General Improvements (2)
 A01-CP-96-9919-65043-86399
 Rev: Operating Transfers In/CP
 INCREASE REVENUE \$ 1,000

PARKS AND RECREATION
 PK-Del Aire Local Park General Improvements (2)
 A01-CP-6014-65043-86421
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 142,000

PARKS AND RECREATION
 PK-Del Aire Local Park General Improvements (2)
 A01-CP-96-9919-65043-86421
 Rev: Operating Transfers In/CP
 INCREASE REVENUE \$ 47,000

PARKS AND RECREATION
 PK-Kenneth Hahn State Rec Area Eastern Ridgeline Dev (2)
 A01-CP-6014-65043-69253
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 249,000

PARKS AND RECREATION
 PK-Var 2nd Dist Park Improvements (2)
 A01-CP-6014-65043-77109
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 1,637,000

PARKS AND RECREATION
 MLK Fitness Park (2)
 A01-CP-91-R400-65043-77442
 Rev: Reg Park and Open Space Dt-C/P
 DECREASE REVENUE \$ 63,000

PARKS AND RECREATION
 PK-Ted Watkins Mem Park General Improvements (2)
 A01-CP-6014-65043-86399
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 118,000

Karen Shikura

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

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OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

PARKS AND RECREATION
 PK-Carver Park General Improvements (2)
 A01-CP-6014-65043-86451
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION 46,000

PARKS AND RECREATION
 PK-Carver Park General Improvements (2)
 A01-CP-91-R400-65043-86451
 Rev: Reg Park and Open Space Dt-C/P
 DECREASE REVENUE 46,000

PARKS AND RECREATION
 PK-K. Hahn Soccer Field Trails (2)
 A01-CP-6014-65043-86897
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 5,000

PARKS AND RECREATION
 PK-Alondra Reg Park Pool Refurbishment (2)
 A01-CP-6014-65043-86749
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 1,174,000

PARKS AND RECREATION
 PK-K. Hahn Soccer Field Trails (2)
 A01-CP-91-R400-65043-86897
 Rev: Reg Park and Open Space Dt-C/P
 DECREASE REVENUE \$ 5,000

PARKS AND RECREATION
 PK-Athens Park Gymnasium Rfurb (2)
 A01-CP-6014-65043-86982
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 5,000

PARKS AND RECREATION
 PK-Athens Park Community Center Rfurb (2)
 A01-CP-6014-65043-86983
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 2,000

PARKS AND RECREATION
 Bethune Park Community Room Renovation (2)
 A01-CP-92-R401-65043-87049
 Rev: Charges for Services - Quimby/CP
 INCREASE REVENUE \$ 2,000

PARKS AND RECREATION
 Bethune Park Community Room Renovation (2)
 A01-CP-6014-65043-87049
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 2,000

PARKS AND RECREATION
 ADA Improvements (2)
 A01-CP-90-9008-65043-87075
 Rev: American Recovery & Reinvestment Act/CP
 INCREASE REVENUE \$ 22,000

PARKS AND RECREATION
 Ruben Ingold Slope Repair (2)
 A01-CP-6014-65043-87125
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 21,000

TOTAL \$ 3,317,000

TOTAL \$ 3,317,000

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures , a State/Proposition 40 grant from the Baldwin Hills Conservancy, new appropriation of \$1,637,000 from Proposition A Excess Funds, and new appropriation of \$2,000 from Quimby. The increase/decrease of Operating Transfers In/CP is reflected in the VLF/Gap Loan Capital Project Fund.

Karen Shikuma

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

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Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies
 DECREASE APPROPRIATIONS FOR CONTINGENCIES \$ 277,000

PARKS AND RECREATION
 PK-El Cariso Play Area (3)
 A01-CP-91-R400-65043-69526
 Rev: Reg Park and Open Space Dt-C/P
 INCREASE REVENUE \$ 46,000

PARKS AND RECREATION
 Don Wallace Trail Project (3)
 A01-CP-6014-65043-69693
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 30,000

PARKS AND RECREATION
 PK-Var 3rd Dist Park Improvements (3)
 A01-CP-91-R400-65043-77110
 Rev: Reg Park and Open Space Dt-C/P
 INCREASE REVENUE \$ 366,000

PARKS AND RECREATION
 PK-El Cariso Regional Park Pool Refurbishment
 A01-CP-6014-65043-86825
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 465,000

PARKS AND RECREATION
 General Improvements Phase II (3)
 A01-CP-91-R400-65043-87107
 Rev: Reg Park and Open Space Dt-C/P
 INCREASE REVENUE \$ 147,000

TOTAL \$ 1,331,000

USES

PARKS AND RECREATION
 PK-El Cariso Gymnasium (3)
 A01-CP-6014-65043-69524
 Capital Assets-Building and Improvements \$ 265,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-El Cariso Play Area (3)
 A01-CP-6014-65043-69526
 Capital Assets-Building and Improvements \$ 86,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Hollywood Bowl Shell & Under Stage Replacement (3)
 A01-CP-6014-65043-77090
 Capital Assets-Building and Improvements \$ 2,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Var 3rd Dist Park Improvements (3)
 A01-CP-6014-65043-77110
 Capital Assets-Building and Improvements \$ 366,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 A01-PK-2000-27640
 Services and Supplies \$ 60,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 General Improvements Phase II (3)
 A01-CP-6014-65043-87107
 Capital Assets-Building and Improvements \$ 552,000
 INCREASE APPROPRIATION

TOTAL \$ 1,331,000

JUSTIFICATION:

Reflects the re-allocation of FY 2011-12 carryovers based on year end closing figures, new appropriation of \$366,000 of Proposition A Excess Funds, and transfer of \$60K to Parks operating budget for tennis court and starting block repairs at El Cariso Park and Pool. The increase/decrease of Operating Transfers In/CP is reflected in the VLF/Gap Loan Capital Project Fund.

Karen Shikuma

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

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OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
 EXECUTIVE OFFICER

SOURCES

USES

PARKS AND RECREATION PK-Var 4th Dist Park Improvements (4) A01-CP-91-R400-65043-77111 Rev: Reg Park and Open Space Dt-C/P INCREASE REVENUE	\$ 1,638,000	PARKS AND RECREATION PK-Var 4th Dist Park Improvements (4) A01-CP-6014-65043-77111 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 1,638,000
PARKS AND RECREATION 72nd Street Equestrian Arena Project (4) A01-CP-6014-65043-86827 Capital Assets-Building and Improvements DECREASE APPROPRIATION	\$ 191,000	PARKS AND RECREATION 72nd Street Equestrian Arena Project (4) A01-CP-91-R400-65043-86827 Rev: Reg Park and Open Space Dt-C/P DECREASE REVENUE	\$ 191,000
PARKS AND RECREATION PK-Schabarum Bridge Replacement (4) A01-CP-6014-65043-86889 Capital Assets-Building and Improvements DECREASE APPROPRIATION	\$ 42,000	PARKS AND RECREATION A01-PK-2000-27640 Services and Supplies INCREASE APPROPRIATION	\$ 42,000
PARKS AND RECREATION Peter F. Schabarum Equestrian Center (4) A01-CP-6014-65043-87131 Capital Assets-Building and Improvements DECREASE APPROPRIATION	\$ 316,000	PARKS AND RECREATION Peter F. Schabarum Equestrian Center (4) A01-CP-91-R400-65043-87131 Rev: Reg Park and Open Space Dt-C/P DECREASE REVENUE	\$ 316,000
TOTAL	\$ <u>2,187,000</u>	TOTAL	\$ <u>2,187,000</u>

JUSTIFICATION:

Reflects the re-allocation of FY 2011-12 carryovers based on year end closing figures, new appropriation of \$1,638,000 from Proposition A Excess Funds, and transfer of \$42K to Parks operating budget for additional works for the 72nd Street Equestrian Arena Project.

Karen Shikuma

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
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OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 483,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

USES

PARKS AND RECREATION
 Stephen Sorensen Park Community Building (5)
 A01-CP-6014-65043-69276
 Capital Assets-Building and Improvements \$ 159,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Copperhill Park Development (5)
 A01-CP-6014-65043-69537
 Capital Assets-Building and Improvements \$ 115,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Bonelli Park Boat Launching Facility (5)
 A01-CP-6014-65043-69542
 Capital Assets-Building and Improvements \$ 126,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Bonelli Park Boat Launching Facility (5)
 A01-CP-88-8752-65043-69542
 Rev: State - Other/CP \$ 81,000
 DECREASE REVENUE

PARKS AND RECREATION
 Castaic Sport Complex Pool Project (5)
 A01-CP-92-R401-65043-69557
 Rev: Charges for Services - Quimby/CP \$ 1,000
 INCREASE REVENUE

PARKS AND RECREATION
 Castaic Sport Complex Pool Project (5)
 A01-CP-6014-65043-69557
 Capital Assets-Building and Improvements \$ 485,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Hasley Canyon Park General Improvement (5)
 A01-CP-6014-65043-69559
 Capital Assets-Building and Improvements \$ 1,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Bonelli Reg Park Trail Bridge Merger (5)
 A01-CP-96-9919-65043-69584
 Rev: Operating Transfer In/CP \$ 40,000
 INCREASE REVENUE

PARKS AND RECREATION
 Bonelli Reg Park Trail Bridge Merger (5)
 A01-CP-6014-65043-69584
 Capital Assets-Building and Improvements \$ 50,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Stephen Sorensen Park Splash Pad (5)
 A01-CP-6014-65043-69679
 Capital Assets-Building and Improvements \$ 51,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Crescenta Valley Dog Park Project (5)
 A01-CP-6014-65043-69696
 Capital Assets-Building and Improvements \$ 92,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Vasquez Rocks Reg Park Nature Center (5)
 A01-CP-6014-65043-77092
 Capital Assets-Building and Improvements \$ 430,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Castaic Lake Swim Beach Stabilization (5)
 A01-CP-6014-65043-77115
 Capital Assets-Building and Improvements \$ 1,000
 INCREASE APPROPRIATION

Karen Shikura

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

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OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES

PARKS AND RECREATION
 PK-Placerita Canyon Natural Area New Bridge (5)
 A01-CP-6014-65043-77119
 Capital Assets-Building and Improvements \$ 84,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Various-5th District Park Development (5)
 A01-CP-91-R400-65043-77124
 Rev: Reg Park and Open Space Dt-C/P \$ 1,637,000
 INCREASE REVENUE

PARKS AND RECREATION
 PR-Indian Falls Trail Acquisition (5)
 A01-CP-6014-65043-77489
 Capital Assets-Building and Improvements \$ 4,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Walnut Creek Park Trail and Bridge Refurbishment (5)
 A01-CP-6014-65043-86260
 Capital Assets-Building and Improvements \$ 77,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Charter Oak Local Park General Improvements (5)
 A01-CP-6014-65043-86456
 Capital Assets-Building and Improvements \$ 230,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Charter Oak Local Park General Improvements (5)
 A01-CP-91-R400-65043-86456
 Rev: Reg Park and Open Space Dt-C/P \$ 207,000
 INCREASE REVENUE

PARKS AND RECREATION
 PK-Arcadia Reg Park Pool Recirculation/Restroom ADA Access (5)
 A01-CP-96-9919-65043-86486
 Rev: Operating Transfer In/CP \$ 1,000
 INCREASE REVENUE

PARKS AND RECREATION
 PK-Arcadia Reg Park Pool Recirculation/Restroom ADA Access (5)
 A01-CP-91-R400-65043-86486
 Rev: Reg Park and Open Space Dt-C/P \$ 51,000
 INCREASE REVENUE

PARKS AND RECREATION
 PK-Bonelli Reg Park Improvements (5)
 A01-CP-6014-65043-86719
 Capital Assets-Building and Improvements \$ 1,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 PK-Everett Martin Park Swimming Pool (5)
 A01-CP-6014-65043-86759
 Capital Assets-Building and Improvements \$ 224,000
 DECREASE APPROPRIATION

USES

PARKS AND RECREATION
 A01-PK-2000-27640
 Services and Supplies \$ 12,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Various-5th District Park Development (5)
 A01-CP-6014-65043-77124
 Capital Assets-Building and Improvements \$ 1,637,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PR-Indian Falls Trail Acquisition (5)
 A01-CP-94-9923-65043-77489
 Rev: Other Miscellaneous/CP \$ 4,000
 DECREASE REVENUE

PARKS AND RECREATION
 PK-Arcadia Reg Park Pool Recirculation/Restroom ADA Access (5)
 A01-CP-6014-65043-86486
 Capital Assets-Building and Improvements \$ 591,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 PK-Bonelli Reg Park Improvements (5)
 A01-CP-91-R400-65043-86719
 Rev: Reg Park and Open Space Dt-C/P \$ 1,000
 DECREASE REVENUE

PARKS AND RECREATION
 PK-Everett Martin Park Swimming Pool (5)
 A01-CP-91-R400-65043-86759
 Rev: Reg Park and Open Space Dt-C/P \$ 224,000
 DECREASE REVENUE

PARKS AND RECREATION
 PK-George Lane/Walker Park Swimming Pool (5)
 A01-CP-6014-65043-86760
 Capital Assets-Building and Improvements \$ 179,000
 INCREASE APPROPRIATION

Karen Shikuma

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

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OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES

USES

PARKS AND RECREATION
 Swim Beach Chlorine System (5)
 A01-CP-6014-65043-87027
 Capital Assets-Building and Improvements \$ 6,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 Charles S. Farnsworth Park Refurbishment Project (5)
 A01-CP-6014-65043-87055
 Capital Assets-Building and Improvements \$ 13,000
 DECREASE APPROPRIATION

PARKS AND RECREATION
 David March Playground Renovation (5)
 A01-CP-6014-65043-87121
 Capital Assets-Building and Improvements \$ 5,000
 DECREASE APPROPRIATION

TOTAL \$ 3,712,000

PARKS AND RECREATION
 PK-Loma Alta Pk Community Room Refurbishment (5)
 A01-CP-6014-65043-86878
 Capital Assets-Building and Improvements \$ 7,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Crescenta Valley Park - Rfurb General Improvements (5)
 A01-CP-6014-65043-86922
 Capital Assets-Building and Improvements \$ 16,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 Crescenta Valley Park - Rfurb General Improvements (5)
 A01-CP-91-R400-65043-86922
 Rev: Reg Park and Open Space Dt-C/P \$ 9,000
 DECREASE REVENUE

PARKS AND RECREATION
 Charles S. Farnsworth Park Refurbishment Project (5)
 A01-CP-91-R400-65043-87055
 Rev: Reg Park and Open Space Dt-C/P \$ 10,000
 DECREASE REVENUE

PARKS AND RECREATION
 Charles S. Farnsworth Park Refurbishment Project (5)
 A01-CP-92-R401-65043-87055
 Rev: Charges for Services - Quimby/CP \$ 3,000
 DECREASE REVENUE

PARKS AND RECREATION
 Slope Stabilization and Road Improvement Project (5)
 A01-CP-6014-65043-87078
 Capital Assets-Building and Improvements \$ 4,000
 INCREASE APPROPRIATION

PARKS AND RECREATION
 William S. Hart Park Entrance Renovation Project (5)
 A01-CP-6014-65043-87132
 Capital Assets-Building and Improvements \$ 72,000
 INCREASE APPROPRIATION

TOTAL \$ 3,712,000

JUSTIFICATION:

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures, new appropriation of \$1,637,000 of Proposition A Excess Funds, and transfer out \$12K in Placerita Canyon Natural Area New Bridge (CP77119) to Parks Operating Budget for San Dimas Nature Center gate repair. The increase/decrease of Operating Transfers In/CP is reflected in the VLF/Gap Loan Capital Project Fund.

Karen Shikura

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

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OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

PROBATION
 PB-Centinela Office Replacement (2)
 A01-CP-6014-65042-69272
 Capital Assets-Building and Improvements \$ 99,000
 DECREASE APPROPRIATION

PROBATION
 Replacement Camp (3)
 A01-CP-6014-65042-77295
 Capital Assets-Building and Improvements \$ 121,000
 DECREASE APPROPRIATION

PROBATION
 PB-CJH Security Enhancement Ph I (1)
 A01-CP-6014-65042-86952
 Capital Assets-Building and Improvements \$ 11,000
 DECREASE APPROPRIATION

PROBATION
 PB-LP Security Enhancement Ph I (4)
 A01-CP-6014-65042-86953
 Capital Assets-Building and Improvements \$ 10,000
 DECREASE APPROPRIATION

PROBATION
 PB-BJN Security Enhancement Ph I (5)
 A01-CP-6014-65042-86954
 Capital Assets-Building and Improvements \$ 227,000
 DECREASE APPROPRIATION

PROBATION
 PB-Camp Rockey Modular Living Unit Ph II (5)
 A01-CP-6014-65042-86958
 Capital Assets-Building and Improvements \$ 314,000
 INCREASE APPROPRIATION

PROBATION
 PB-CYMC CCTV Ph II (5)
 A01-CP-92-R402-65042-86960
 Crim. Just. Fac. Temp. Const. Fund/CP \$ 2,000
 INCREASE REVENUE

PROBATION
 PB-CYMC CCTV Ph II (5)
 A01-CP-6014-65042-86960
 Capital Assets-Building and Improvements \$ 1,000
 INCREASE APPROPRIATION

PROBATION
 PB-CYMC CCTV Ph II (5)
 A01-CP-96-9919-65042-86960
 Rev: Operating Transfers In/CP \$ 3,000
 INCREASE REVENUE

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 158,000
 INCREASE APPROPRIATIONS FOR CONTINGENCIES

TOTAL \$ 473,000

TOTAL \$ 473,000

Justification:

Reflects the carryover of appropriations due to lower or higher than anticipated FY 11-12 expenditures. The increase/decrease of Operating Transfers In/CP is reflected in the VLF/Gap Loan Capital Project Fund.

Karen Shikuma

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

PUBLIC HEALTH
 South Health Center Replacement Project (2)
 A01-CP-6014-65058-77177
 Capital Assets-Building and Improvements \$ 61,000
 DECREASE APPROPRIATION

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 173,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

TOTAL: \$ 234,000

USES

PUBLIC HEALTH
 EHS Underground Storage Tank Removal and Replacement Project (1)
 A01-CP-6014-65058-87138
 Capital Assets-Building and Improvements \$ 234,000
 INCREASE APPROPRIATION

TOTAL: \$ 234,000

JUSTIFICATION

Reflects the carryover of appropriation due to lower or higher than anticipated FY 11-12 expenditures.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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Sachi A. Hama
 SACHI A. HAMA
 EXECUTIVE OFFICER

Karen Shikura

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13

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4 - VOTES

Sachi A. Hama
SACHI A. HAMA
 EXECUTIVE OFFICER

SOURCES

USES

		GENERAL FUND		
		A01-3303		
		Appropriations for Contingencies	\$	12,028,000
		INCREASE APPROPRIATIONS FOR CONTINGENCIES		
PUBLIC LIBRARY		PUBLIC LIBRARY		
Manhattan Beach Library (4)		Manhattan Beach Library (4)		
A01-CP-6014-65044-69571		A01-CP-96-9919-65044-69571		
Capital Assets-Building and Improvements	\$	Rev: Operating Transfer In/CP	\$	4,803,000
DECREASE APPROPRIATION	1,178,000	DECREASE REVENUE		
PUBLIC LIBRARY				
PL-Acton-Agua Dulce Library (2)				
A01-CP-6014-65044-77453				
Capital Assets-Building and Improvements	\$			
DECREASE APPROPRIATION	732,000			
PUBLIC LIBRARY		PUBLIC LIBRARY		
PI-Topanga Library (3)		PI-Topanga Library (3)		
A01-CP-6014-65044-77484		A01-CP-96-9919-65044-77484		
Capital Assets-Building and Improvements	\$	Rev: Operating Transfer In/CP	\$	214,000
DECREASE APPROPRIATION	717,000	DECREASE REVENUE		
PUBLIC LIBRARY		PUBLIC LIBRARY		
E. San Gabriel Valley Library (4)		East Rancho Dominguez Library (2)		
A01-CP-6014-65044-77486		A01-CP-6014-65044-77600		
Capital Assets-Building and Improvements	\$	Capital Assets-Building and Improvements	\$	681,000
DECREASE APPROPRIATION	12,104,000	INCREASE APPROPRIATION		
PUBLIC LIBRARY		PUBLIC LIBRARY		
Diamond Bar Library (4)		East Rancho Dominguez Library (2)		
A01-CP-6014-65044-77601		A01-CP-92-R409-65044-77600		
Capital Assets-Building and Improvements	\$	Rev: Charges for Svcs/CP	\$	200,000
DECREASE APPROPRIATION	1,043,000	DECREASE REVENUE		
PUBLIC LIBRARY				
Stevenson Ranch Library (5)				
A01-CP-6014-65044-77602				
Capital Assets-Building and Improvements	\$			
DECREASE APPROPRIATION	2,152,000			
TOTAL	\$	TOTAL	\$	
	<u>17,926,000</u>		<u>17,926,000</u>	

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures. The decrease of \$12.104M is related to Measure U in Reserve.

Karen Shikuma

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT 42
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 20112-13
4 - VOTES

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES

PUBLIC WAYS FACILITIES
 Alondra Blvd - Streetscape Improvements (2)
 A01-CP-6014-65050-86912
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 60,000

PUBLIC WAYS FACILITIES
 Alondra Blvd - Streetscape Improvements (2)
 A01-CP-6014-65050-86912
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 57,000

PUBLIC WAYS FACILITIES
 2nd Dist Florence/Firestone Streetscape Improvements (2)
 A01-CP-6014-65050-86917
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 35,000

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 399,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

TOTAL \$ 551,000

USES

PUBLIC WAYS FACILITIES
 Alondra Blvd - Streetscape Improvements (2)
 A01-CP-94-9923-65050-86912
 Rev: Other Miscellaneous/CP
 DECREASE REVENUE \$ 36,000

ARTS COMMISSION
 A01-BS-2000-28500
 Services and Supplies \$ 57,000
 INCREASE APPROPRIATION

PUBLIC WAYS FACILITIES
 South Bay Bike Trail Refurb (4)
 A01-CP-6014-65050-87004
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 79,000

PUBLIC WAYS FACILITIES
 San Gabriel River Bike Trail Realignment II (4)
 A01-CP-6014-65050-87028
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 33,000

PUBLIC WAYS FACILITIES
 San Gabriel River Bike Trail Realignment Phase 3 (4)
 A01-CP-6014-65050-87082
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 187,000

PUBLIC WAYS FACILITIES
 San Gabriel River Bike Trail Realignment Phase 4 (4)
 A01-CP-6014-65050-87083
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 159,000

\$ 551,000

JUSTIFICATION

Reflects the carryover of appropriation due to lower or higher than anticipated FY 11-12 expenditures and transfer of \$57K to Arts Commission for procurement and installation of vertical banners in the unincorporated areas of Lennox, East Rancho Dominguez and Willowbrook.

Karen Shikuma

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES-VARIOUS
 A01-CB-2000-13749-13760
 Services and Supplies \$ 2,000,000
 DECREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 East LA New Sheriff Station (1)
 A01-CP-6014-65046-77153
 Capital Assets-Building and Improvements \$ 2,000,000
 INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 SH-Altadena Sheriff Station Service Building (5)
 A01-CP-6014-65046-77050
 Capital Assets-Building and Improvements \$ 1,000
 DECREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 SH-Athens Sheriff Satellite Station (2)
 A01-CP-6014-65046-77288
 Capital Assets-Building and Improvements \$ 82,000
 DECREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 Sheriff Parks Bureau East Modular Building Replacement (5)
 A01-CP-6014-65046-77296
 Capital Assets-Building and Improvements \$ 31,000
 DECREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 SH-Special Enforc Bureau Replacement Facility (1)
 A01-CP-6014-65046-77397
 Capital Assets-Building and Improvements \$ 151,000
 INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 Pitchess Detention Ctr New Barracks (5)
 A01-CP-6014-65046-77520
 Capital Assets-Building and Improvements \$ 128,000
 DECREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 SH-Santa Clarita Sheriff Station Soil Remediation (5)
 A01-CP-6014-65046-86371
 Capital Assets-Building and Improvements \$ 710,000
 INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 SH-P Pitchess Honor Rancho Landfill Closure Maintenance (5)
 A01-CP-6014-65046-86575
 Capital Assets-Building and Improvements \$ 104,000
 INCREASE APPROPRIATION

SHERIFF'S DEPARTMENT
 SH-Temple Sheriff Station Soil Remediation (5)
 A01-CP-96-9919-65046-86610
 Rev: Operating Transfer In/CP \$ 57,000
 INCREASE REVENUE

SHERIFF'S DEPARTMENT
 SH-Biscailuz Center Training Academy Ph II (1)
 A01-CP-6014-65046-86801
 Capital Assets-Building and Improvements \$ 414,000
 DECREASE APPROPRIATION

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

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Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Karen Shikuma

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
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SOURCES

USES

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SHERIFF'S DEPARTMENT SH-Evidence Storage (4) A01-CP-6014-65046-86900 Capital Assets-Building and Improvements DECREASE APPROPRIATION	\$ 26,000		
SHERIFF'S DEPARTMENT SH-Lennox Station Refurbishment (2) A01-CP-92-R402-65046-86902 Crim. Just. Fac. Temp. Const. Fund/CP INCREASE REVENUE	\$ 41,000	SHERIFF'S DEPARTMENT SH-Lennox Station Refurbishment (2) A01-CP-6014-65046-86902 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 670,000
SHERIFF'S DEPARTMENT SH-Rfurb-MCJ Facility (1) A01-CP-6014-65046-86969 Capital Assets-Building and Improvements DECREASE APPROPRIATION	\$ 257,000		
SHERIFF'S DEPARTMENT Expansion and Renovation (2) A01-CP-6014-65046-87023 Capital Assets-Building and Improvements DECREASE APPROPRIATION	\$ 11,000		
SHERIFF'S DEPARTMENT EVOC General Improvements (1) A01-CP-6014-65046-87024 Capital Assets-Building and Improvements DECREASE APPROPRIATION	\$ 532,000		
		SHERIFF'S DEPARTMENT OPS Conversion Renovation (0) A01-CP-6014-65046-87103 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 23,000
		SHERIFF'S DEPARTMENT Office Renovation (1) A01-CP-6014-65046-87112 Capital Assets-Building and Improvements INCREASE APPROPRIATION	\$ 141,000
GENERAL FUND A01-3303 Appropriation for Contingencies DECREASE APPROPRIATION FOR CONTINGENCIES	\$ 219,000		
TOTAL	\$ 3,799,000		\$ 3,799,000

Justification:

Reflects the carryover of appropriation due to lower or higher than anticipated FY 11-12 expenditures and \$2M from the PFU for the East LA New Sheriff Station. The increase/decrease of Operating Transfers In/CP is reflected in the VLF/Gap Loan Capital Project Fund.

Karin Shikura

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

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OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

GENERAL FUND
 A01-3303
 Appropriations for Contingencies \$ 19,492,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

VARIOUS CAPITAL PROJECTS
 Ford Theatre Office Development and Site Expansion
 A01-CP-6014-65099-75868
 Capital Assets - Building and Improvements \$ 372,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 4th District Improvements (4)
 A01-CP-6014-65099-77046
 Capital Assets-Building and Improvements \$ 133,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Topanga Underground Utility District (3)
 A01-CP-6014-65099-77441
 Capital Assets-Building and Improvements \$ 5,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 2nd District Improvements (2)
 A01-CP-6014-65099-77044
 Capital Assets-Building and Improvements \$ 29,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various 3rd District Improvements (3)
 A01-CP-6014-65099-77045
 Capital Assets-Building and Improvements \$ 2,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Santa Monica Canyon Channel Diversion (3)
 A01-CP-6014-65099-77128
 Capital Assets - Building and Improvements \$ 682,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 San Fernando High School Teen Health Center (3)
 A01-CP-6014-65099-77152
 Capital Assets-Building and Improvements \$ 732,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Monroe High School Based Health Center (3)
 A01-CP-6014-65099-77178
 Capital Assets-Building and Improvements \$ 680,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various-El Pueblo Improvements (1)
 A01-CP-6014-65099-77365
 Capital Assets-Building and Improvements \$ 67,000
 INCREASE APPROPRIATION

Karu Shikura

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

SOURCES

USES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

VARIOUS CAPTIAL PROJECTS
 3rd District Homeless Project (3)
 A01-CP-6014-65099-77493
 Capital Assets - Building and Improvements \$ 1,104,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Lennox Library and Community Center (2)
 A01-CP-6014-65099-77605
 Capital Assets-Building and Improvements \$ 508,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 AVRC Facility Replacement (5)
 A01-CP-6014-65099-77188
 Capital Assets - Building and Improvements
 DECREASE APPROPRIATION 2,967,000

VARIOUS CAPITAL PROJECTS
 Various-Victoria Landfill Investigation Soil Rem (2)
 A01-CP-6014-65099-86478
 Capital Assets-Building and Improvements \$ 89,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Rancho Los Amigos - Refurb-Demolition (4)
 A01-CP-6014-65099-86539
 Capital Assets-Building and Improvements \$ 455,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various-Rfurb-Mitigation/Remediation (All)
 A01-CP-6014-65099-86612
 Capital Assets-Building and Improvements \$ 234,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Various-Rfurb-Gen Refurbishments (All)
 A01-CP-6014-65099-86613
 Capital Assets-Building and Improvements \$ 9,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Various-Rfurb-Var DPW Office Site Impts (All)
 A01-CP-6014-65099-86708
 Capital Assets-Building and Improvements \$ 1,091,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Various-Septic System Improvements (0)
 A01-CP-6014-65099-86726
 Capital Assets - Building and Improvements \$ 2,565,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Various-Surfrider Beach Septic System (3)
 A01-CP-6014-65099-86791
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 655,000

Karen Shikama

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Restroom 6 Septic System Replacement (3)
 A01-CP-88-8752-65099-86857
 Rev. State-Other/CP \$ 202,000
 INCREASE REVENUE

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Restroom 6 Septic System Replacement (3)
 A01-CP-6014-65099-86857
 Capital Assets-Building and Improvements \$ 818,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Restroom 7 Septic System Replacement (3)
 A01-CP-88-8752-65099-86858
 Rev. State-Other/CP \$ 74,000
 INCREASE REVENUE

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Restroom 7 Septic System Replacement (3)
 A01-CP-6014-65099-86858
 Capital Assets - Building and Improvements \$ 71,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 VR-Zuma BH Rstm Maint Yard Septic System (3)
 A01-CP-88-8752-65099-86859
 Rev. State-Other/CP \$ 211,000
 INCREASE REVENUE

VARIOUS CAPTIAL PROJECTS
 VR-Zuma BH Rstm Maint Yard Septic System (3)
 A01-CP-6014-65099-86859
 Capital Assets-Building and Improvements \$ 729,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 VR-Zuma BH Rstm Maint Yard Septic System (3)
 A01-CP-96-9919-65099-86859
 Rev: Operating Transfer In/CP \$ 345,000
 INCREASE REVENUE

VARIOUS CAPTIAL PROJECTS
 Topanga Beach Septic System (3)
 A01-CP-6014-65099-86903
 Capital Assets-Building and Improvements \$ 213,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Zuma #2 Septic Replace (3)
 A01-CP-6014-65099-86931
 Capital Assets - Building and Improvements \$ 6,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Zuma #8 Septic Replace (3)
 A01-CP-88-8752-65099-86933
 Rev. State-Other/CP \$ 71,000
 INCREASE REVENUE

VARIOUS CAPTIAL PROJECTS
 Zuma #8 Septic Replace (3)
 A01-CP-6014-65099-86933
 Capital Assets - Building and Improvements \$ 79,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Zuma #9 Septic Replace (3)
 A01-CP-6014-65099-86934
 Capital Assets - Building and Improvements \$ 8,000
 INCREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Point Dume Beach #1 Septic System Replacement (3)
 A01-CP-6014-65099-86941
 Capital Assets-Building and Improvements \$ 582,000
 DECREASE APPROPRIATION

VARIOUS CAPTIAL PROJECTS
 Point Dume Beach #3 Septic System Replacement (3)
 A01-CP-6014-65099-86943
 Capital Assets-Building and Improvements \$ 682,000
 DECREASE APPROPRIATION

Karin S...

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

VARIOUS CAPITAL PROJECTS
 Point Dume Beach #2 Septic System Replacement (3)
 A01-CP-6014-65099-86944
 Capital Assets-Building and Improvements \$ 650,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Eastern Hill Improvements (1)
 A01-CP-6014-65099-86970
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 936,000

VARIOUS CAPITAL PROJECTS
 MacLaren Hall Various Improvement (1)
 A01-CP-6014-65099-87031
 Capital Assets-Building and Improvements \$ 47,000
 DECREASE APPROPRIATION

PROVISIONAL FINANCING USES – VARIOUS
 A01-CB-2000-13749-13760
 Services and Supplies \$ 3,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Lennox Sheriff Station Soil and Groundwater Remediation (2)
 A01-CP-6014-65099-87063
 Capital Assets-Building and Improvements \$ 1,000
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Eastern Hill Improvements (1)
 A01-CP-96-9919-65099-86970
 Rev: Operating Transfers In/CP
 DECREASE REVENUE \$ 12,000

VARIOUS CAPITAL PROJECTS
 Soil and Groundwater Remediation (2)
 A01-CP-6014-65099-87015
 Capital Assets-Building and Improvements \$ 159,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fiji Way Soil and Groundwater Remediation (4)
 A01-CP-6014-65099-87017
 Capital Assets-Building and Improvements \$ 119,000
 INCREASE APPROPRIATION

DEPT OF CHILDREN & FAMILY SERVICES
 A01-CH-2000-26200
 Services and Supplies \$ 50,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Baldwin Hills Slope Repair (2)
 A01-CP-6014-65099-87093
 Capital Assets-Building and Improvements \$ 2,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Mission Canyon Landfill Soil Remediation (3)
 A01-CP-6014-65099- 87113
 Capital Assets-Building and Improvements \$ 150,000
 INCREASE APPROPRIATION

Karen Shikama

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

USES

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

VARIOUS CAPITAL PROJECTS
 MdR Pkg Lots 5&7 Stormwater BMPs (4)
 A01-CP-90-8938-65099-87155
 Federal Other/CP \$ 392,000
 INCREASE REVENUE

VARIOUS CAPITAL PROJECTS
 Lost Hills Sheriff Soil Remediation (5)
 A01-CP-6014-65099-87114
 Capital Assets-Building and Improvements \$ 179,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Barry Nidorf Soil Remediation (5)
 A01-CP-6014-65099-87115
 Capital Assets-Building and Improvements \$ 131,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Omega Chemical Superfund Site Soil & Groundwater Remediation (1)
 A01-CP-6014-65099-87128
 Capital Assets-Building and Improvements \$ 25,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Munz Mendenhal Wastewater Facility Upgrade (5)
 A01-CP-6014-65099-87129
 Capital Assets-Building and Improvements \$ 140,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Miller Kilpatrick Wastewater Facility Upgrade (3)
 A01-CP-6014-65099-87130
 Capital Assets-Building and Improvements \$ 118,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 MdR Pkg Lots 5&7 Stormwater BMPs (4)
 A01-CP-6014-65099-87155
 Capital Assets-Building and Improvements \$ 760,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fire Camp 11 - Life Safety Improvements (5)
 A01-CP-6014-65099-87157
 Capital Assets-Building and Improvements \$ 6,200,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fire Camp 13 - Life Safety Improvements (3)
 A01-CP-6014-65099-87158
 Capital Assets-Building and Improvements \$ 3,200,000
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS
 Fire Camp 14 - Life Safety Improvements (5)
 A01-CP-6014-65099-87159
 Capital Assets-Building and Improvements \$ 3,300,000
 INCREASE APPROPRIATION

Karen Shikuma

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 29,174,000

USES TOTAL: \$ 29,174,000

JUSTIFICATION

This appropriation adjustment reflects the carryover of unexpended FY 11-12 appropriation and a deduction in revenue based on year-end closing figures; also includes a funding agreement to To Help Everyone Clinic for the reimbursement of repairs to the HVAC system at Ruth Temple Health Center, a transfer to Parks operating budget to fund a recreation program at Nueva Maravilla housing site; and a transfer from PFU- Economic Reserve for Board Legacy Capital Projects.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

49 OCT 2 2012

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karen Shukuna

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S2

Sept 24 2012

Sept 25 2012

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FISCAL YEAR 2012-13**

4 - VOTES

SOURCES

USES

GENERAL FUND			EXTRAORDINARY MAINTENANCE		
A01-3303			A01-CF-96-9911-12810		
Appropriations for Contingencies	\$	17,347,000	Operating Transfer In	\$	736,000
DECREASE APPROPRIATION FOR CONTINGENCIES			DECREASE REVENUE		
PROVISIONAL FINANCING USES – ECONOMIC RESERVE			EXTRAORDINARY MAINTENANCE		
A01-CB-2000-13749-13764			A01-CF-2000-12810		
Services and Supplies	\$	11,802,000	Services and Supplies	\$	28,218,000
DECREASE APPROPRIATION			INCREASE APPROPRIATION		
			EXTRAORDINARY MAINTENANCE		
			A01-CF-6100-12810		
			Other Financing Uses	\$	58,000
			INCREASE APPROPRIATION		
			EXTRAORDINARY MAINTENANCE		
			A01-CF-5500-12810		
			Other Charges	\$	12,000
			INCREASE APPROPRIATION		
			PARKS AND RECREATION		
			A01-PK-1000-27640		
			Salaries & Employee Benefits		
			INCREASE APPROPRIATION	\$	100,000
			PARKS AND RECREATION		
			A01-PK-6100-27640		
			Other Financing Uses		
			INCREASE APPROPRIATION	\$	25,000
PARKS AND RECREATION-RECREATION FUND			PARKS AND RECREATION-RECREATION FUND		
CA6-PK-96-9911-40558			CA6-PK-2000-40558		
Rev: Operating Transfer In	\$	25,000	Services and Supplies	\$	25,000
INCREASE REVENUE			INCREASE APPROPRIATION		
TOTAL	\$	<u>29,174,000</u>	TOTAL	\$	<u>29,174,000</u>

JUSTIFICATION: This appropriation adjustment reflects the carryover of unexpended FY 11-12 appropriation and a deduction in revenue based on year-end closing figures; also includes a funding agreement to To Help Everyone Clinic for the reimbursement of repairs to the HVAC system at Ruth Temple Health Center, a transfer to Parks operating budget to fund a recreation program at Nueva Maravilla housing site; and a transfer from PFU- Economic Reserve for Board Legacy Capital Projects.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 · OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Karen Shikuma

S2 SEP 24 2012

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 16,098,000

USES TOTAL: \$ 16,098,000

JUSTIFICATION

Reflects the carryover of unexpended FY 11-12 appropriation and a deduction in revenue based on the year-end closing figures. Also include funds transfer via PFD for funding agreements to the follow agencies: \$33K to Bellflower Dental Clinic for purchase of equipment, \$542K to Didi Hirsch Mental Health Services Agency for renovation of an existing facility into housing units for homeless women and their young children, \$875K from PFU to LA County Arts High Foundation for an outdoor amphitheater, \$100K to South Bay Children's Health Center for ADA Improvements, and \$562K to The Village Family Services for a Transitional Age Youth Drop-in Center.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

4 ? OCT 2 2012

SACHI A. HAMA EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karen Shikuma Sept 24 20 12

CHIEF EXECUTIVE OFFICER

BY Sabra White Sept 25 20 12

B.A. NO. S3

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FISCAL YEAR 2012-13
4 - VOTES**

SOURCES

GENERAL FUND
A01-3303
Appropriations for Contingencies \$ 14,791,000
DECREASE APPROPRIATIONS FOR CONTINGENCIES

PROVISIONAL FINANCING USES – VARIOUS
A01-CB-2000-13749-13760
Services and Supplies \$ 875,000
DECREASE APPROPRIATION

PUBLIC LIBRARY
B06-PL-96-9911-41200
Operating Transfer In \$ 432,000
INCREASE REVENUE

TOTAL \$ 16,098,000

USES

PROJECT & FACILITY DEVELOPMENT
A01-CF-2000-10190
Services and Supplies \$ 897,000
INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT
A01-CF-5500-10190
Other Charges \$ 9,189,000
INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT
A01-CF-6100-10190
Other Financing Uses \$ 571,000
INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT
A01-CF-96-9911-10190
Operating Transfers In \$ 5,009,000
DECREASE REVENUE

PUBLIC LIBRARY
B06-PL-2000-41200
Services and Supplies \$ 432,000
INCREASE APPROPRIATION

TOTAL \$ 16,098,000

JUSTIFICATION: This appropriation adjustment reflects the carryover of unexpended FY 11-12 appropriation and a deduction in revenue based on the year-end closing figures. Also include funds transfer via PFD for funding agreements to the follow agencies: \$33K to Bellflower Dental Clinic for purchase of equipment, \$542K to Didi Hirsch Mental Health Services Agency for renovation of an existing facility into housing units for homeless women and their young children, \$875K from PFU to LA County Arts High Foundation for an outdoor amphitheater, \$100K to South Bay Children's Health Center for ADA Improvements, and \$562K to The Vailage Family Services for a Transitional Age Youth Drop-in Center. In addition, it reflects FF&E fees from Lennox Library Project to Library's operating budget for FF&E fees.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 · OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Karen Shikuma

S3 SEP 24 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	642,000	AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-2000-18730 SERVICES & SUPPLIES INCREASE APPROPRIATION -	502,000
		AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES A01-AW-6030-18730 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION -	140,000
SOURCES TOTAL	642,000	USES TOTAL	642,000

JUSTIFICATION

Reflects one-time carryover funding for the replacement of photocopier machines and fume hoods.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED OR REVISED)
12 009 2012

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Juliana*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. 54

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
GENERAL FUND		ALTERNATE PUBLIC DEFENDER	
A01-3303		A01-AD-2000-15575	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	1,100,000	INCREASE APPROPRIATION -	1,100,000

SOURCES TOTAL 1,100,000

USES TOTAL 1,100,000

JUSTIFICATION

Reflects one-time carryover funds to address a structural deficit in services and supplies and to provide funding for IT projects.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Sukuma*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. 55

DATE *Sept 25, 2012*

DATE *Sep. 26, 12*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES		USES	
GENERAL FUND		ANIMAL CARE AND CONTROL	
A01-3303		A01-AN-2000-18950	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	305,000	INCREASE APPROPRIATION -	305,000

SOURCES TOTAL 305,000

USES TOTAL 305,000

JUSTIFICATION

Reflects one-time carryover funding for the second phase of the Web Portal Project, and the installation and purchase of cameras for the Castaic Lake and Agoura shelters.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

49 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Shikeme*

CHIEF EXECUTIVE OFFICER

BY *Shirley*

B.A. NO. *S6*

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		AUDITOR-CONTROLLER	
A01-3303		A01-AU-2000-10700	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	202,000	INCREASE APPROPRIATION -	188,000
		AUDITOR-CONTROLLER	
		A01-AU-5500-10700	
		OTHER CHARGES	
		INCREASE APPROPRIATION -	14,000
SOURCES TOTAL	202,000	USES TOTAL	202,000

JUSTIFICATION

Reflects carryover of FY 2011-12 NCC savings to FY 2012-13 in order to replace critical IT equipment.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Y. Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

49 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Sukuma*

CHIEF EXECUTIVE OFFICER

Matthew McE...
BY

B.A. NO. 57

DATE *Sept 25, 2012*

DATE *9/25/12*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	2,799,000	GENERAL FUND A01-3068 ASSIGNED FOR FINANCIAL SYSTEM (ECAPS) INCREASE DESIGNATION -	2,799,000

SOURCES TOTAL 2,799,000

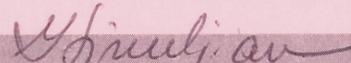
USES TOTAL 2,799,000

JUSTIFICATION

Reflects one-time carryover funding to supplement the Assigned for Financial Systems (eCAPS).

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

SACHI A. HAMA

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

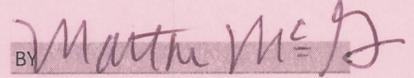
AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO.

S8

DATE

Sept 25, 2012

DATE

9/25/12

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		BEACHES AND HARBORS	
A01-3303		A01-BH-2000-27500	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	1,208,000	INCREASE APPROPRIATION -	558,000
		BEACHES AND HARBORS	
		A01-BH-6030-27500	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION -	650,000
SOURCES TOTAL	1,208,000	USES TOTAL	1,208,000

JUSTIFICATION

Reflects one-time carryover funding for the replacement of the Pay-and-Display parking equipment (\$1,080,000), outdated parking citation devices (\$75,000), and repair of car counters at beach parking lots (\$53,000).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHIA A. HAMAI

REFERRED TO THE EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S9

DATE *[Signature]*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *[Signature]*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES		GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES	
DECREASE APPROPRIATION	-	INCREASE APPROPRIATION	-
	13,872,000		13,872,000

SOURCES TOTAL 13,872,000 **USES TOTAL** 13,872,000

JUSTIFICATION

Reflects a net decrease of previously projected one-time carryover funding for various community programs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

49 OCT 2 2012

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Khun Sukhwa*

B.A. NO. S10 DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Gevork Simdjian*

DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		CHIEF EXECUTIVE OFFICER	
A01-3303		A01-AO-2000-10100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	7,718,000	INCREASE APPROPRIATION -	7,718,000

SOURCES TOTAL 7,718,000

USES TOTAL 7,718,000

JUSTIFICATION

Reflects carryover funding to continue program efforts in the areas of child care centers participating in the Steps to Excellence Project, the Healthier Communities, Stronger Families, Thriving Children Program, office ergonomics, the Gang Initiative Program, Information Technology Initiatives, and Community Enhancement Team efforts at the Valinda and Florence-Firestone locations.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE RICK HONG, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHI A. HAMAI

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR APPROVAL

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. **S11**

DATE **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

[Signature]

DATE **Sep 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		CHIEF INFORMATION OFFICE	
A01-3303		A01-IO-2000-10070	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	102,000	INCREASE APPROPRIATION -	102,000

SOURCES TOTAL	102,000	USES TOTAL	102,000
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JUSTIFICATION

Reflects the one-time funding to complete the solicitation and negotiate vendor contracts to support the County's Managed Print Services Program.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevorg Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Shikama*

CHIEF EXECUTIVE OFFICER

BY *Matthew McF...*

B.A. NO. **512**

DATE *Sept 25, 2012*

DATE **9/25/12**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	- 1,290,000	CHILD SUPPORT SERVICES A01-CD-2000-14280 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 265,000
CHILD SUPPORT SERVICES A01-CD-90-9001-14280 FEDERAL-OTHER INCREASE REVENUE	- 175,000	CHILD SUPPORT SERVICES A01-CD-94-9679-14280 MISCELLANEOUS-ONGOING DECREASE REVENUE	- 1,200,000
SOURCES TOTAL	1,465,000	USES TOTAL	1,465,000

JUSTIFICATION

Reflects one-time carryover funding for the integration project and to assist with the department's structural deficit mitigation plan.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHIA A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S13

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
GENERAL FUND		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-3303		A01-CH-1000-26200	
APPROPRIATIONS FOR CONTINGENCIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION -	12,397,000	INCREASE APPROPRIATION -	7,060,000
		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
		A01-CH-2000-26200	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	5,337,000
SOURCES TOTAL	12,397,000	USES TOTAL	12,397,000

JUSTIFICATION

Reflects one-time carryover funding for Services Intergration projects, transfer of departmental Information Technology infrastructure functions to the Internal Services Department (ISD), and various Katie A. and Title IV-E Waiver programs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Suthome*

CHIEF EXECUTIVE OFFICER

BY *Shirley Au*

B.A. NO. S14

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES		COMMUNITY-BASED CONTRACTS A01-PB-2000-18115 SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	1,184,000	INCREASE APPROPRIATION -	1,184,000

SOURCES TOTAL 1,184,000

USES TOTAL 1,184,000

JUSTIFICATION

Reflects unspent prior year savings from various community-based contracts that will be carried over to Fiscal Year 2012-13.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamai
REFERRED TO SACHIA A. HAMAI
EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Zukawa*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. **S15**

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		EMERGENCY PREPAREDNESS AND RESPONSE	
A01-3303		A01-OE-2000-12600	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	875,000	INCREASE APPROPRIATION -	875,000
SOURCES TOTAL		USES TOTAL	
	875,000		875,000

JUSTIFICATION

Reflects carryover funding from the CEO IT Fund, for consultant services for a countywide business continuity system, renovation of the County Emergency Operations Center, expansion of the Operational Area Response and Recovery System, and salary costs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamal
SACHIA HAMAL
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Shikama*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. *516*

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		NONDEPARTMENTAL SPECIAL ACCOUNTS	
A01-3303		A01-CB-6100-13690	
APPROPRIATIONS FOR CONTINGENCIES		OTHER FINANCING USES	
DECREASE APPROPRIATION -	2,351,000	INCREASE APPROPRIATION -	1,909,000
PUBLIC LIBRARY		PUBLIC LIBRARY	
B06-PL-96-9920-41200		B06-PL-2000-41200	
OPERATING SUBSIDY-UNINCORPORATED AREA SERVICES		SERVICES & SUPPLIES	
INCREASE REVENUE -	1,909,000	INCREASE APPROPRIATION -	1,909,000
		PROJECT AND FACILITY DEVELOPMENT	
		A01-CF-5500-10190	
		OTHER CHARGES	
		INCREASE APPROPRIATION -	442,000
SOURCES TOTAL	4,260,000	USES TOTAL	4,260,000

JUSTIFICATION

Reflects \$2,351,000 in one-time carryover of unspent Enhanced Unincorporated Area Services savings from NDSA and the distribution of \$1,909,000 of these savings back to Public Library. The remaining \$442,000 will be transferred to the Project and Facilities Development budget unit to purchase new LED screens and furniture for the Hollywood Bowl.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachia A. Hamai

SACHIA A. HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karin Jukawa*

B.A. NO. *S17*

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. Khudjian*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
GENERAL FUND		HOMELESS AND HOUSING PROGRAM	
A01-3303		A01-CB-2000-26685	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	3,097,000	INCREASE APPROPRIATION -	3,097,000

SOURCES TOTAL 3,097,000

USES TOTAL 3,097,000

JUSTIFICATION

Reflects one-time carryover funding for various homeless assistance programs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

SACHIN A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. S18

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	7,395,000	GENERAL FUND A01-3071 ASSIGNED FOR INTEROPERABLE AND COUNTYWIDE COMMUNICATION INCREASE DESIGNATION -	7,395,000

SOURCES TOTAL 7,395,000

USES TOTAL 7,395,000

JUSTIFICATION

Reflects the return of unspent funding from the LA-RICS budget unit to the Assignment for Interoperable and Countywide Communication.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai

SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Sukuma*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

B.A. NO. S19

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
GENERAL FUND		PFU-CHILDREN AND FAMILY SERVICES	
A01-3303		A01-CB-2000-13749-13759	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	5,888,000	INCREASE APPROPRIATION -	5,888,000

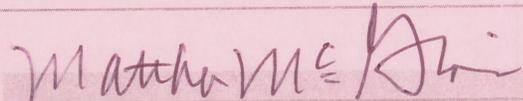
SOURCES TOTAL 5,888,000

USES TOTAL 5,888,000

JUSTIFICATION

Reflects one-time carryover funding set aside in the Provisional Financing Uses budget unit for cost savings associated with the Katie A. and Title IV-E Waiver programs.

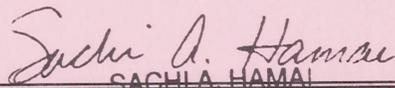
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012



SACHLA HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--- ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karen Sukuma

CHIEF EXECUTIVE OFFICER

BY Shirley

B.A. NO. S20

DATE Sept 25, 2012

DATE Sept 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		LA PLAZA DE CULTURA Y ARTES	
A01-3303		A01-CB-2000-28100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	276,000	INCREASE APPROPRIATION -	276,000

SOURCES TOTAL 276,000

USES TOTAL 276,000

JUSTIFICATION

Reflects one-time carryover funding pursuant to the 2006 and 2012 Funding Agreements.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)
49 **OCT 2 2012**

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Shikama*

CHIEF EXECUTIVE OFFICER

BY *Gevork Simdjian*

B.A. NO. **S21**

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		MUSEUM OF ART	
A01-3303		A01-AR-2000-28250	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	322,000	INCREASE APPROPRIATION -	322,000

SOURCES TOTAL 322,000

USES TOTAL 322,000

JUSTIFICATION

Reflects one-time carryover funding pursuant to the 1994 Funding Agreement.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

RECOMMENDATION

BY *Farin Sukuma*

CHIEF EXECUTIVE OFFICER

Gevork Simdjian
BY *Gevork Simdjian*

B.A. NO. S22

DATE *Sep 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
GENERAL FUND		MUSEUM OF NATURAL HISTORY	
A01-3303		A01-NH-2000-28300	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	1,639,000	INCREASE APPROPRIATION -	1,639,000

SOURCES TOTAL 1,639,000

USES TOTAL 1,639,000

JUSTIFICATION

Reflects one-time carryover funding pursuant to the 1994 Funding Agreement.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevorg Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
REFERRED TO CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

RECOMMENDATION

BY *Karin Zukerman*

CHIEF EXECUTIVE OFFICER

Gevorg Simdjian
BY *Gevorg Simdjian*

B.A. NO. S23

DATE *Sept 26, 2012*

DATE *Sept 26, 2012*

COUNTY OF LOS ANGELES

October 02, 2012

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL 5,142,000

USES TOTAL 5,142,000

JUSTIFICATION

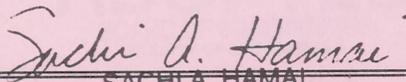
Reflects one-time carryover funding for various departmental operating needs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE  ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

4 ? OCT 2 2012



SACHIN A. HAMAI

REFERRED BY EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

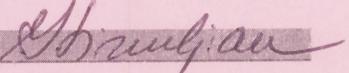
APPROVED AS REQUESTED

APPROVED AS REVISED

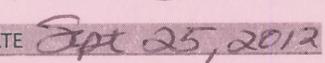
AUDITOR-CONTROLLER

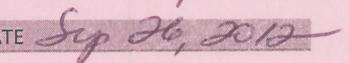
BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. S24

DATE 

DATE 

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

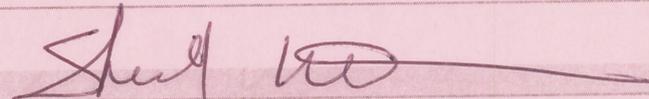
**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		PROBATION - SUPPORT SERVICES	
A01-3303		A01-PB-2000-17000-17100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	4,344,000	INCREASE APPROPRIATION -	167,000
		PROBATION - JUVENILE INSTITUTIONS SERVICES	
		A01-PB-2000-17000-17250	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	1,212,000
		PROBATION - FIELD SERVICES	
		A01-PB-2000-17000-17300	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	391,000
		PROBATION - SPECIAL SERVICES	
		A01-PB-2000-17000-17350	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	2,574,000
SOURCES TOTAL	4,344,000	USES TOTAL	4,344,000

JUSTIFICATION

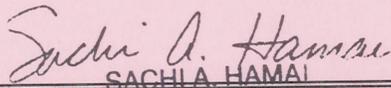
Reflects carryover of \$4.344M for the Education Reform project that was approved by the Board of Supervisors on November 29, 2011 and the Title IV-E Reinvestment program that was approved by the Board of Supervisors on December 13, 2011.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012


SACHLA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

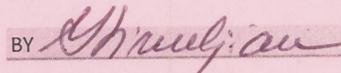
- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

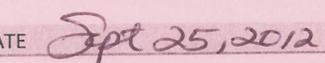
AUDITOR-CONTROLLER

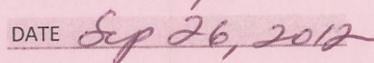
BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. S25

DATE 

DATE 

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	8,701,000	PFU-CHILDREN AND FAMILY SERVICES A01-CB-2000-13749-13759 SERVICES & SUPPLIES INCREASE APPROPRIATION -	7,657,000
PFU-PROBATION A01-CB-2000-13749-13758 SERVICES & SUPPLIES DECREASE APPROPRIATION -	1,157,000	PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES INCREASE APPROPRIATION -	2,201,000
SOURCES TOTAL	9,858,000	USES TOTAL	9,858,000

JUSTIFICATION

Reflects a net increase in one-time carryover funding for costs associated with AB12 Foster Care Age Extension requirements, Grand Park and various community projects, as well as an adjustment for fund balance included in the FY 2012-13 Adopted Budget.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT **2** 2012

SACHIA A. HAMAI
REFERRED TO CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. **S26**

DATE **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE **Sept 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	788,000	PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-2000-25770 SERVICES & SUPPLIES INCREASE APPROPRIATION -	788,000
PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-6800-25770 INTRAFUND TRANSFERS DECREASE APPROPRIATION -	788,000	PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-2000-20400 SERVICES & SUPPLIES INCREASE APPROPRIATION -	788,000
SOURCES TOTAL	1,576,000	USES TOTAL	1,576,000

JUSTIFICATION

Reflects a one-time carryover adjustment to support the Department of Public Health's provision of methamphetamine treatment services.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

REFERRED TO
SACHIA A. HAMAI
EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 527

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	482,000	PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES INCREASE APPROPRIATION -	182,000
		PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN DECREASE REVENUE -	124,000
		PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN DECREASE REVENUE -	176,000
SOURCES TOTAL	482,000	USES TOTAL	482,000

JUSTIFICATION

Reflects one-time carryover funding for the development of the Referral and Tracking System for the Magnolia Place project and completion of the General Relief Eligibility Worker Pilot.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Sukuma*

B.A. NO. S28

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. Khudjan*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
GENERAL FUND		PSS-GENERAL RELIEF ANTI-HOMELESSNESS	
A01-3303		A01-SS-5500-26300-26461	
APPROPRIATIONS FOR CONTINGENCIES		OTHER CHARGES	
DECREASE APPROPRIATION -	3,459,000	INCREASE APPROPRIATION -	3,459,000

SOURCES TOTAL 3,459,000

USES TOTAL 3,459,000

JUSTIFICATION

Reflects additional carryover of unspent funding.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hammi
SACHI A. HAMMI
EXECUTIVE OFFICER
EXECUTIVE OFFICER FOR---
 ACTION

APPROVED AS REQUESTED

APPROVED AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Shikama*

CHIEF EXECUTIVE OFFICER

BY *Shirley'an*

B.A. NO. **S29**

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	20,413,000	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION -	20,163,000
		PUBLIC WORKS A01-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION -	250,000
SOURCES TOTAL	20,413,000	USES TOTAL	20,413,000

JUSTIFICATION

Reflects one-time carryover for unincorporated area projects; Quartz Hill; Kagel Canyon Wateworks Improvements; Avocado Heights Multipurpose Trail Project; I-5 Pico/Lyons Project; High Desert Corridor; Community Enhancement Teams; San Gabriel Valley one-stop greeter; Environmental Justice Grant Match; and Graffiti Abatement.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Sukuma*

B.A. NO. **S30**

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	902,000	REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION -	902,000

SOURCES TOTAL 902,000

USES TOTAL 902,000

JUSTIFICATION

Reflects one-time funding for consultant services for the East Los Angeles Transit Oriented Development Specific Plan and the Community Climate Action Plan.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. S31 DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
RENT EXPENSE		GENERAL FUND	
A01-RE-2000-97000		A01-3303	
SERVICES & SUPPLIES		APPROPRIATIONS FOR CONTINGENCIES	
DECREASE APPROPRIATION	- 1,300,000	INCREASE APPROPRIATION	- 1,300,000

SOURCES TOTAL 1,300,000

USES TOTAL 1,300,000

JUSTIFICATION

Reflects the reversal of one-time funding for the Lake Los Angeles Library Expansion Project.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Michele Vercoutere
AUTHORIZED SIGNATURE MICHELE VERCOUTERE, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamai
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karin Hikuma*

B.A. NO. S32

DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shirley Au*

DATE Sep 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	4,344,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION -	1,344,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION -	3,000,000
SOURCES TOTAL	4,344,000	USES TOTAL	4,344,000

JUSTIFICATION

Reflects an increase of one-time carryover funding needed to complete the purchase and installation of new MDCs in Sheriff's vehicles and complete the replacement of the CSI which connects Computer Aided Dispatch with the voice radio system and the dispatchers.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Shikawa*

CHIEF EXECUTIVE OFFICER

BY *Shirley J. Au*

B.A. NO. 533

DATE *Sept 25, 2012*

DATE *Sep 24, 2012*

October 2, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL	4,490,000	USES TOTAL	4,490,000
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JUSTIFICATION

Reflects one-time carryover of \$4.1 million for various Court-approved Utility User Tax - Cy Pres projects. Of this amount, \$1.3 million is returned to the Assigned for Utility User Tax - Cy Pres and will be addressed in the Cy Pres II allocation once Court approval is granted.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matt Mc Gloin

AUTHORIZED SIGNATURE MATT MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karin Tokume*

B.A. NO. S34

Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. Khudjian*

Sep 26, 2012

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET ADJUSTMENT
UTILITY USER TAX CY PRES CARRYOVER
FISCAL YEAR 2012-13

H-VOTES

SOURCES

GENERAL FUND
APPROPRIATION FOR CONTINGENCY
A01-3033
\$4,170,000
DECREASE APPROPRIATION

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

PUBLIC LIBRARY
B06-PL-96-9920-41200
Operating Subsidy-Unincorporated Area Services
\$298,000
INCREASE REVENUE

PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS
A01-PP-6800-25770
Intrafund Transfers
\$22,000
DECREASE APPROPRIATION

Sources Total:
\$4,490,000

USES

GENERAL FUND
ASSIGNED FOR UTILITY USER TAX - CY PRES
A01-3089
\$1,255,000
INCREASE DESIGNATION

COMMUNITY AND SENIOR SERVICES - ADMIN
A01-CS-2000-26560
Services and Supplies
\$1,302,000

CAPITAL PROJECTS - COMMUNITY AND SENIOR SERVICES
Antelope Valley Senior Center Trailer (5)
A01-CP-6014-65054-86671
Capital Assets-Building and Improvements
\$170,000

CAPITAL PROJECTS - PARKS AND RECREATION
Whittier Narrows Lighting (1)
A01-CP-6014-65043-87136
Capital Assets-Building and Improvements
\$569,000

EXTRAORDINARY MAINTENANCE
A01-CF-2000-12810
Services and Supplies
\$35,000

NONDEPARTMENTAL SPECIAL ACCOUNTS
A01-CB-6100-13690
Other Financing Uses
\$298,000

PUBLIC LIBRARY
B06-PL-2000-41200
Services and Supplies
\$298,000

PARKS AND RECREATION
A01-PK-2000-27640
Services and Supplies
\$469,000

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS
A01-PH-2000-23450
Services and Supplies
\$72,000

PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS
A01-PP-2000-25770
Services and Supplies
\$22,000
INCREASE APPROPRIATION

Uses Total:
\$4,490,000

SA# 534 Karen Shikuma 9/6/12

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	3,037,000	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION -	2,487,000
		PUBLIC WORKS A01-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION -	550,000
SOURCES TOTAL	3,037,000	USES TOTAL	3,037,000

JUSTIFICATION

Reflects one-time carryover funding for the Unincorporated County Urban Runoff and Stormwater Quality Program.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHI A. HAMA

REFERRED TO CHIEF EXECUTIVE OFFICER FOR ACTION

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S35

DATE *[Signature]*

DATE *[Signature]*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		ANIMAL CARE AND CONTROL	
A01-3303		A01-AN-1000-18950	
APPROPRIATIONS FOR CONTINGENCIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION -	345,000	INCREASE APPROPRIATION -	8,000
		ANIMAL CARE AND CONTROL	
		A01-AN-2000-18950	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	337,000
SOURCES TOTAL	345,000	USES TOTAL	345,000

JUSTIFICATION

Reflects the use of excess fund balance for Phase III of the Chameleon Replacement Project under collaboration with the Chief Information Office and Internal Services Department, and for overtime costs and expenditures associated with the removal of horses at Athens.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamp
SACHIA A. HAMP

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Julkane*

CHIEF EXECUTIVE OFFICER

BY *Shirley J. ...*

B.A. NO. S38

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		AUDITOR-CONTROLLER	
A01-3303		A01-AU-2000-10700	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	1,086,000	INCREASE APPROPRIATION -	1,086,000

SOURCES TOTAL **1,086,000**

USES TOTAL **1,086,000**

JUSTIFICATION
Reflects the use of excess fund balance to finance critical renovations.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)
42 OCT **2** 2012

[Signature]
SACHIA A. HAMM
REferred TO THE CHIEF EXECUTIVE OFFICER FOR---
 ACTION
 RECOMMENDATION
BY *[Signature]*
AUDITOR-CONTROLLER
B.A. NO. **S39**
DATE **Sept 25, 2012**

APPROVED AS REQUESTED
 APPROVED AS REVISED
BY *[Signature]*
CHIEF EXECUTIVE OFFICER
DATE **Sept 26, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES		USES	
GENERAL FUND		BOARD OF SUPERVISORS	
A01-3303		A01-BS-2000-10010	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	15,000	INCREASE APPROPRIATION -	5,000
		NONDEPARTMENTAL SPECIAL ACCOUNTS	
		A01-CB-2000-13690	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	10,000
SOURCES TOTAL	15,000	USES TOTAL	15,000

JUSTIFICATION
Reflects the use of excess fund balance for the California State Association of Counties (CSAC) 2012 Conference.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

4? OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---
 ACTION
 RECOMMENDATION
BY *Karen Schubert*
AUDITOR-CONTROLLER
B.A. NO. **S40**
DATE *Sep 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER BY *Matthew McGloin*
DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		CORONER	
A01-3303		A01-ME-2000-19150	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	4,503,000	INCREASE APPROPRIATION -	1,403,000
		PROBATION - JUVENILE INSTITUTIONS SERVICES	
		A01-PB-2000-17000-17250	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	3,100,000
SOURCES TOTAL	4,503,000	USES TOTAL	4,503,000

JUSTIFICATION

Reflects the use of excess fund balance for the Departments of Coroner (\$1,403,000) and Probation's (\$3,100,000) share of the Central Power Plant's retrofit costs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

49 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
EXECUTIVE OFFICER FOR---
 ACTION

AUDITOR-CONTROLLER
BY *Haron Sukuma*

B.A. NO. *SAI*
DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shirley Au*

DATE *Sep. 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	100,000	NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-6100-13690 OTHER FINANCING USES INCREASE APPROPRIATION -	100,000
PUBLIC LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN INCREASE REVENUE -	100,000	PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION -	100,000
SOURCES TOTAL	200,000	USES TOTAL	200,000

JUSTIFICATION

Reflects the use of excess fund balance for the operation of cooling centers during the weekends at County libraries.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Fukuma*

B.A. NO. *SA2*

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. H. ...*

DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		FIRE DEPT - LIFEGUARDS	
A01-3303		A01-FR-2000-10060	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	473,000	INCREASE APPROPRIATION -	473,000

SOURCES TOTAL 473,000

USES TOTAL 473,000

JUSTIFICATION

Reflects an increase in funding to assist in the purchase of a recscue boat for Fire-Lifeguard in order to replace an existing vessel in the Department's fleet that is over 40 years old.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamai
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Aren Sukuma*

B.A. NO. 543

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	355,000	HUMAN RESOURCES A01-HM-1000-11201 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	33,000
		HUMAN RESOURCES A01-HM-2000-11201 SERVICES & SUPPLIES INCREASE APPROPRIATION -	168,000
		HUMAN RESOURCES A01-HM-6800-11201 INTRAFUND TRANSFERS INCREASE APPROPRIATION -	154,000
SOURCES TOTAL	355,000	USES TOTAL	355,000

JUSTIFICATION

Reflects one-time funding to update HR policies, for salaries and employee benefits related to a personnel matter, expedition of clerical exams, and for hard to recruit executive level positions affected by pension reform changes.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Y. Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

4 ? OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
RECOMMENDATION
BY *Karen S. Johnson*
DATE *Sept 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED
BY *Y. Simdjian*
DATE *Sep 26, 2012*

AUDITOR-CONTROLLER

B.A. NO. *544*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	5,000,000	NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-6100-13690 OTHER FINANCING USES INCREASE APPROPRIATION -	5,000,000
INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-IO-96-9911-40033 OPERATING TRANSFERS IN INCREASE REVENUE -	5,000,000	INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-IO-2000-40033 SERVICES & SUPPLIES INCREASE APPROPRIATION -	5,000,000
SOURCES TOTAL	10,000,000	USES TOTAL	10,000,000

JUSTIFICATION

Reflects \$5.0 million in one-time funding to continue to fund projects that are enterprise or cross-departmental and provide Board or countywide benefit.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevorg Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---
 RECOMMENDATION
AUDITOR-CONTROLLER BY *Karen Fukuma*
B.A. NO. S45 DATE Sept 25, 2012

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER BY *Gevorg Simdjian*
DATE Sep. 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		AUDITOR-CONTROLLER ECAPS SYSTEM	
A01-3303		A01-AU-2000-10800-10810	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	3,983,000	INCREASE APPROPRIATION -	3,983,000

SOURCES TOTAL 3,983,000

USES TOTAL 3,983,000

JUSTIFICATION

Reflects the use of excess fund balance to meet accelerated eCAPS Project deliverables and for the implementation of a countywide contracting system to centralize creation and storage of contracting documents, and streamline the contracting process.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

Sachia A. Hama
SACHIA A. HAMA
EXECUTIVE OFFICER ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Karin Fukuma*

B.A. NO. **546** DATE **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Resoff*
Gevork Simdjian

DATE **Sep 26, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		INTERNAL SERVICES	
A01-3303		A01-IS-2000-13100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	276,000	INCREASE APPROPRIATION -	276,000

SOURCES TOTAL 276,000

USES TOTAL 276,000

JUSTIFICATION

Reflects an increase in net County cost funding to finance the migration costs for the Public Defender, Auditor-Controller, and Information Systems Advisory Board to become e-mail client departments.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevorg Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

4 ? OCT 2 2012

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER
 ACTION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

RECOMMENDATION

CHIEF EXECUTIVE OFFICER

B.A. NO. 547

BY *Alexandra Soutana*

DATE *Sept 25, 2012*

BY *Gevorg Simdjian*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	8,787,000	NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-6100-13690 OTHER FINANCING USES INCREASE APPROPRIATION -	8,787,000
INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-IO-96-9911-40033 OPERATING TRANSFERS IN INCREASE REVENUE -	8,787,000	INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-IO-2000-40033 SERVICES & SUPPLIES INCREASE APPROPRIATION -	8,787,000
SOURCES TOTAL	17,574,000	USES TOTAL	17,574,000

JUSTIFICATION

Reflects one-time funding of \$8,787,000 for refreshing outdated personal computers throughout the County.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

4 ? OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
REferred TO THE CHIEF EXECUTIVE OFFICER FOR---
 ACTION
 RECOMMENDATION
BY *Kenn Stikuma*
AUDITOR-CONTROLLER
B.A. NO. **S48**
DATE *Sept 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER
BY *Gevork Simdjian*
DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
GENERAL FUND		PROBATION - JUVENILE INSTITUTIONS SERVICES	
A01-3303		A01-PB-2000-17000-17250	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	150,000	INCREASE APPROPRIATION -	150,000

SOURCES TOTAL 150,000

USES TOTAL 150,000

JUSTIFICATION

Reflects \$150,000 of additional fund balance to be used for a consultant study of the Camp Kilpatrick sports program per 8/28/12 Board motion.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER
EXECUTIVE OFFICER FOR---

ACTION
 RECOMMENDATION

APPROVED AS REQUESTED
 APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Zukawa*

CHIEF EXECUTIVE OFFICER

BY *Y. Dineen*

B.A. NO. 549

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	2,000,000	NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-6100-13690 OTHER FINANCING USES INCREASE APPROPRIATION -	2,000,000
PRODUCTIVITY INVESTMENT FUND B12-BS-96-9911-29997 OPERATING TRANSFERS IN INCREASE REVENUE -	2,000,000	PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION -	2,000,000

SOURCES TOTAL 4,000,000

USES TOTAL 4,000,000

JUSTIFICATION

Reflects funding for Quality and Productivity Investment Fund efficiency projects.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Juluana*

CHIEF EXECUTIVE OFFICER

BY *Gevork Simdjian*

B.A. NO. **S50**

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		PFU-VARIOUS	
A01-3303		A01-CB-2000-13749-13760	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	4,200,000	INCREASE APPROPRIATION -	4,200,000

SOURCES TOTAL 4,200,000

USES TOTAL 4,200,000

JUSTIFICATION

Reflects the use of excess fund balance to be set aside in the Provisional Financing Uses budget unit for estimated capital costs for the Psychiatric Urgent Care Center at the Augustus F. Hawkins facility on the Martin Luther King multi-ambulatory care center campus.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

SACHIN A. HAMAI
EXECUTIVE OFFICER
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Shukuma*

CHIEF EXECUTIVE OFFICER

BY *M. McGloin*

B.A. NO. 551

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		REGIONAL PLANNING	
A01-3303		A01-RP-2000-19350	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	100,000	INCREASE APPROPRIATION -	100,000

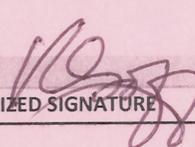
SOURCES TOTAL 100,000

USES TOTAL 100,000

JUSTIFICATION

Reflects one-time funding for consultant services for Healthy Design Implementation (Phase II).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE  ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

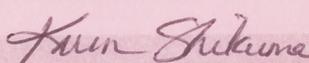
REFERRED BY EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

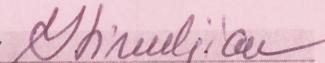
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 552

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		REGISTRAR-RECORDER AND COUNTY CLERK	
A01-3303		A01-RR-2000-11300	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	750,000	INCREASE APPROPRIATION -	750,000

SOURCES TOTAL 750,000

USES TOTAL 750,000

JUSTIFICATION

Reflects one-time funding for research and development of voting system modernization and voter outreach/public education associated with the November Presidential Election.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevorg Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia Hama
SACHIA HAMA
EXECUTIVE OFFICER

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Helen Shikama*

B.A. NO. **553** DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Gevorg Simdjian*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

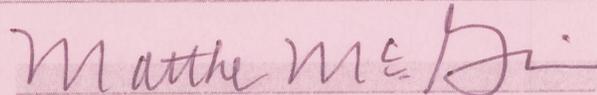
SOURCES TOTAL 121,793,000

USES TOTAL 121,793,000

JUSTIFICATION

Reflects the use of one-time fund balance to supplement County reserves and update budget solutions.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012



SACHIA A. HAMARI
EXECUTIVE OFFICER
EXECUTIVE OFFICER FOR---

ACTION
 RECOMMENDATION

APPROVED AS REQUESTED
 APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Zukawa*

CHIEF EXECUTIVE OFFICER

BY *M. McGloin*

B.A. NO. **55A**

DATE *Sept 25, 2012*

DATE *Sep 24, 2012*

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
Various

FY 2012-13
4-VOTES

SOURCES		USES	
GENERAL FUND		GENERAL FUND	
A01-3303		A01-3019	
APPROPRIATIONS FOR CONTINGENCIES		ASSIGNED FOR RAINY DAY FUNDS	
DECREASE APPROPRIATION -	121,793,000	INCREASE RESERVES -	10,000,000
		GENERAL FUND	
		A01-3047	
		ASSIGNED FOR BUDGET UNCERTAINTIES	
		INCREASE DESIGNATION -	37,543,000
		GENERAL FUND	
		A01-3077	
		ASSIGNED FOR CP AND EXTRAORDINARY MAINTENANCE	
		INCREASE DESIGNATION -	50,718,000
		PFU-ECONOMIC RESERVE	
		A01-CB-2000-13749-13764	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	10,000,000
		PFU-VARIOUS	
		A01-CB-2000-13749-13760	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	2,145,000
		RETIREE HEALTH INSURANCE	
		A01-EB-1000-12765-12773	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION -	11,387,000
SOURCES TOTAL	121,793,000	USES TOTAL	121,793,000

BA# 254 Koren Zukema 9/25/12

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 **OCT 2 2012**

Sachi A. Hamai
SACHI A. HAMA
EXECUTIVE OFFICER

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
GENERAL FUND		SHERIFF - GENERAL SUPPORT SERVICES	
A01-3303		A01-SH-2000-15681-15687	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	1,200,000	INCREASE APPROPRIATION -	1,190,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-6030-15681-15687	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION -	10,000
SOURCES TOTAL	1,200,000	USES TOTAL	1,200,000

JUSTIFICATION

Reflects funding to replace existing NEC Private Branch Exchange (PBX) telephone systems that have reached end-of-life status.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hama

SACHI A. HAMA
EXECUTIVE OFFICER
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Sukuma*

CHIEF EXECUTIVE OFFICER

BY *Abduljau*

B.A. NO. S55

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
GENERAL FUND		PUBLIC WORKS	
A01-3303		A01-PW-2000-47000	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	5,217,000	INCREASE APPROPRIATION -	5,217,000

SOURCES TOTAL 5,217,000

USES TOTAL 5,217,000

JUSTIFICATION

Reflects one-time funding for the Unincorporated County Urban Runoff and Stormwater Quality Program.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE *[Signature]* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

REferred BY CHIEF EXECUTIVE OFFICER
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 55b

DATE *[Signature]*

DATE *[Signature]*

November 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL	62,182,000	USES TOTAL	62,182,000
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JUSTIFICATION

Reflects changes in appropriation and revenues in a number of budget units based upon recent budget developments. This adjustment, among other things, recognizes \$7.7 million in property tax revenue increases, \$42.2 million in Realignment and Public Safety Sales Tax increases, increases appropriation by \$6.0 million for various budget units and replenishes \$42.5 million in ongoing economic reserves for future budgetary uncertainties.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

49 OCT 2 2012

Sachia A. Hama
SACHIA A. HAMA
EXECUTIVE OFFICER

REFERRED TO EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Karin Sotoma*

B.A. NO. 558 DATE *Sept 27, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Matthew McGloin*

DATE *9/25/12*

COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENTS

OCT 2 2012

Various

FY 2012-13

4 votes

Sachi A. Hama
 USES SACHI A. HAMA'
 EXECUTIVE OFFICER

SOURCES

GENERAL FUND		GENERAL FUND - FINANCING ELEMENTS	
A01-3303		A01-AO-80-8007-99999	
APPROPRIATIONS FOR CONTINGENCIES		PROP TAXES-CURRENT-UNSEC	
DECREASE APPROPRIATION	- 1,049,000	DECREASE REVENUE	- 4,595,000
GENERAL FUND - FINANCING ELEMENTS		GENERAL FUND - FINANCING ELEMENTS	
A01-AO-80-8003-99999		A01-AO-80-8011-99999	
PROP TAXES-CURRENT-SEC		PROP TAXES-PRIOR-SECURED	
INCREASE REVENUE	- 4,463,000	DECREASE REVENUE	- 1,868,000
GENERAL FUND - FINANCING ELEMENTS		GENERAL FUND - FINANCING ELEMENTS	
A01-AO-80-8067-99999		A01-AO-80-8031-99999	
PROP TAXES-IN LIEU OF VEH LICENSE FEES		CUR SEC-SB 813 SUPPLEMENTAL	
INCREASE REVENUE	- 11,587,000	DECREASE REVENUE	- 853,000
DCFS - ADOPTION ASSISTANCE PROGRAM		GENERAL FUND - FINANCING ELEMENTS	
A01-CH-88-8899-26440-26441		A01-AO-80-8069-99999	
1991 REALIGNMENT - SOCIAL SERVICES		SB 813 REDEMPTIONS-ALL PRIOR YEARS	
INCREASE REVENUE	- 2,000,000	DECREASE REVENUE	- 1,004,000
DCFS - FOSTER CARE		ANIMAL CARE AND CONTROL	
A01-CH-88-8899-26440-26445		A01-AN-1000-18950	
1991 REALIGNMENT - SOCIAL SERVICES		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	- 15,789,000	INCREASE APPROPRIATION	- 102,000
DISTRICT ATTORNEY		ANIMAL CARE AND CONTROL	
A01-DA-88-8890-14030		A01-AN-2000-18950	
STATE AID-PUBLIC SAFETY SVS		SERVICES & SUPPLIES	
INCREASE REVENUE	- 1,292,000	INCREASE APPROPRIATION	- 305,000
PFU-VARIOUS		ASSESSOR	
A01-CB-2000-13749-13760		A01-AS-1000-10200	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	- 700,000	INCREASE APPROPRIATION	- 531,000
PSS-IN HOME SUPPORTIVE SERVICES		ASSESSOR	
A01-SS-88-8899-26300-26410		A01-AS-2000-10200	
1991 REALIGNMENT - SOCIAL SERVICES		SERVICES & SUPPLIES	
INCREASE REVENUE	- 16,000,000	INCREASE APPROPRIATION	- 280,000
SHERIFF - PATROL		AUDITOR-CONTROLLER	
A01-SH-88-8890-15681-15682		A01-AU-1000-10700	
STATE AID-PUBLIC SAFETY SVS		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	- 3,617,000	INCREASE APPROPRIATION	- 148,000
SHERIFF - DETECTIVE SERVICES		AUDITOR-CONTROLLER	
A01-SH-88-8890-15681-15683		A01-AU-6800-10700	
STATE AID-PUBLIC SAFETY SVS		INTRAFUND TRANSFERS	
INCREASE REVENUE	- 516,000	INCREASE APPROPRIATION	- 486,000
SHERIFF - ADMINISTRATION		BOARD OF SUPERVISORS	
A01-SH-88-8890-15681-15684		A01-BS-1000-10010	
STATE AID-PUBLIC SAFETY SVS		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	- 64,000	INCREASE APPROPRIATION	- 101,000

BA# 558 Karen Siskuna 9/27/12

1074

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various
A-Votes
FY 2012-13

SOURCES	USES
SHERIFF - CUSTODY A01-SH-88-8890-15681-15685 STATE AID-PUBLIC SAFETY SVS INCREASE REVENUE - 2,371,000	BOARD OF SUPERVISORS A01-BS-6100-10010 OTHER FINANCING USES INCREASE APPROPRIATION - 125,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8890-15681-15687 STATE AID-PUBLIC SAFETY SVS INCREASE REVENUE - 594,000	CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 758,000
TREASURER AND TAX COLLECTOR A01-TT-6800-10950 INTRAFUND TRANSFERS DECREASE APPROPRIATION - 15,000	CHIEF INFORMATION OFFICE A01-IO-1000-10070 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 187,000
TRIAL COURT OPERATIONS-UNALLOCATED-OTHER A01-SC-2000-15190 SERVICES & SUPPLIES DECREASE APPROPRIATION - 2,000,000	CHIEF INFORMATION OFFICE A01-IO-2000-10070 SERVICES & SUPPLIES INCREASE APPROPRIATION - 6,000
MOTOR VEHICLES A.C.O. FUND BA1-IS-96-9911-40600 OPERATING TRANSFERS IN INCREASE REVENUE - 125,000	CONSUMER AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 205,000
	CONSUMER AFFAIRS A01-CA-92-9461-19100 OTHER CHARGES FOR SERVICES: DECREASE REVENUE - 485,000
	CORONER A01-ME-1000-19150 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 439,000
	CORONER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION - 1,291,000
	COUNTY COUNSEL A01-CC-6800-11050 INTRAFUND TRANSFERS INCREASE APPROPRIATION - 1,147,000
	COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 422,000
	HUMAN RESOURCES A01-HM-6800-11201 INTRAFUND TRANSFERS INCREASE APPROPRIATION - 858,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

BA# 558 Karen Shikama 9/27/12

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

A-Votes
FY 2012-13

SOURCES

USES

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

HUMAN RESOURCES		
A01-HM-92-9461-11201		
OTHER CHARGES FOR SERVICES:		
DECREASE REVENUE	-	242,000
INTERNAL SERVICES		
A01-IS-6800-13100		
INTRAFUND TRANSFERS		
INCREASE APPROPRIATION	-	1,039,000
INTERNAL SERVICES		
A01-IS-92-9461-13100		
OTHER CHARGES FOR SERVICES:		
DECREASE REVENUE	-	310,000
PFU-PROBATION		
A01-CB-2000-13749-13758		
SERVICES & SUPPLIES		
INCREASE APPROPRIATION	-	1,000,000
PFU-VARIOUS		
A01-CB-2000-13749-13760		
SERVICES & SUPPLIES		
INCREASE APPROPRIATION	-	20,250,000
REGIONAL PLANNING		
A01-RP-82-8351-19350		
ZONING PERMITS		
DECREASE REVENUE	-	179,000
REGIONAL PLANNING		
A01-RP-82-8352-19350		
GENERAL PLAN AMENDMENT		
DECREASE REVENUE	-	25,000
REGIONAL PLANNING		
A01-RP-92-9214-19350		
CHECKING-PARCEL MAPS		
DECREASE REVENUE	-	40,000
REGIONAL PLANNING		
A01-RP-92-9215-19350		
CHECKING-TRACT MAPS		
DECREASE REVENUE	-	42,000
REGIONAL PLANNING		
A01-RP-92-9232-19350		
ENVIRONMENTAL DOCMNT FEE		
DECREASE REVENUE	-	180,000
REGIONAL PLANNING		
A01-RP-92-9553-19350		
CERTIF COMPLY-VOLUN CONDI		
DECREASE REVENUE	-	34,000

BA# 558 from Shikama 9/27/12

3 of 4

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various
#-votes
FY 2012-13

SOURCES	USES
	TREASURER AND TAX COLLECTOR A01-TT-1000-10950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 52,000
	GENERAL FUND A01-3047 ASSIGNED FOR BUDGET UNCERTAINTIES INCREASE DESIGNATION - 22,468,000
	MOTOR VEHICLES A.C.O. FUND BA1-IS-6030-40600 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION - 125,000
SOURCES TOTAL	USES TOTAL
62,182,000	62,182,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

BA# 358 Kavn Sukeena 7/27/12

4 of 4

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
CHILD SUPPORT SERVICES A01-CD-94-9679-14280 MISCELLANEOUS-ONGOING		CHILD SUPPORT SERVICES A01-CD-88-8831-14280 STATE-OTHER	
INCREASE REVENUE	- 986,000	DECREASE REVENUE	- 986,000

SOURCES TOTAL 986,000

USES TOTAL 986,000

JUSTIFICATION

Reflects a decrease of \$986K in State Revenue for the Administrative Allocation which is offset by an increase of \$986K in Miscellaneous Revenue using additional FY 12-13 A-87 billable claim amount.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
EXECUTIVE OFFICER FOR---
BY *Karen Shikama*
DATE *Sept 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER
BY *Shirley Au*
DATE *Sept 26, 2012*

AUDITOR-CONTROLLER

B.A. NO. **559**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH INCREASE REVENUE	- 8,352,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 8,352,000

SOURCES TOTAL 8,352,000

USES TOTAL 8,352,000

JUSTIFICATION

Reflects the mandated State Hospital cost of living adjustment, fully offset by an increase in Realignment revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHI A. HAMA
REferred TO THE CHIEF EXECUTIVE OFFICER ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. 560 DATE *[Signature]*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE *[Signature]*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
ANIMAL CARE AND CONTROL A01-AN-92-9461-18950 OTHER CHARGES FOR SERVICES: INCREASE REVENUE	- 300,000	ANIMAL CARE AND CONTROL A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 155,000
		ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 145,000
SOURCES TOTAL	300,000	USES TOTAL	300,000

JUSTIFICATION

Reflects an increase in salaries and employee benefits for 1.0 Veterinarian position and an increase in services and supplies offset by an increase in other charges revenue for the Spay/Neuter Program as a result of three contract cities requesting to participate in this Program.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Sukuma*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. S61

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
ANIMAL CARE AND CONTROL A01-AN-92-9461-18950 OTHER CHARGES FOR SERVICES: INCREASE REVENUE	- 200,000	ANIMAL CARE AND CONTROL A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 169,000
ANIMAL CARE AND CONTROL A01-AN-82-8103-18950 ANIMAL LICENSES INCREASE REVENUE	- 100,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 131,000
SOURCES TOTAL	300,000	USES TOTAL	300,000

JUSTIFICATION

Reflects an increase in salaries and employee benefits in the amount of \$169,000 for 1.0 Public Information Officer and 1.0 Animal Care Officer II and an increase in services and supplies in the amount of \$131,000 offset by an increase in License and Other Charges for Services revenues to fund the new contract cities.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
REREFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Shimamura*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. *S62*

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
ARTS COMMISSION - ARTS PROGRAMS A01-BS-94-9679-28500-28520 MISCELLANEOUS-ONGOING INCREASE REVENUE	- 380,000	ARTS COMMISSION - ARTS PROGRAMS A01-BS-2000-28500-28520 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 400,000
ARTS COMMISSION - ARTS PROGRAMS A01-BS-90-9031-28500-28520 FEDERAL GRANTS INCREASE REVENUE	- 20,000		
SOURCES TOTAL	400,000	USES TOTAL	400,000

JUSTIFICATION

Reflects an increase in funding due to additional revenues and ministerial carryover funding adjustments.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE / GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
EXECUTIVE OFFICER FOR---

ACTION
 RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Sukume*

B.A. NO. **Sb3**

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Gevork Simdjian
BY *Gevork Simdjian*

DATE *Sep. 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
ARTS COMMISSION - CIVIC ART A01-BS-90-9031-28500-28510 FEDERAL GRANTS INCREASE REVENUE	- 84,000	ARTS COMMISSION - CIVIC ART A01-BS-2000-28500-28510 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 97,000
ARTS COMMISSION - CIVIC ART A01-BS-94-9731-28500-28510 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	- 13,000		
SOURCES TOTAL	97,000	USES TOTAL	97,000

JUSTIFICATION

Reflects an increase in funding for Civic Arts programs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matth Mc...
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Shikama*

CHIEF EXECUTIVE OFFICER

BY *Matth Mc...*

B.A. NO. *564*

DATE *Sept 27, 2012*

DATE

9/25/12

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
ASSESSOR A01-AS-88-8831-10200 STATE-OTHER INCREASE REVENUE	- 1,400,000	ASSESSOR A01-AS-1000-10200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 1,400,000

SOURCES TOTAL 1,400,000

USES TOTAL 1,400,000

JUSTIFICATION

Reflects an increase in overtime funding primarily to address additional staffing resources needed to complete the enrollment of change-in-ownership and new construction valuation resulting in an increase in the tax roll, fully offset with Property Tax Administration Program (PTAP) revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHI A. HAMA

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 565

DATE *[Signature]*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *[Signature]*

October 02, 2012

COUNTY OF LOS ANGELES

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
AUDITOR-CONTROLLER A01-AU-92-R732-10700 AC ABX1 26 ADMINISTRATIVE SERVICES INCREASE REVENUE -	360,000	AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	360,000

SOURCES TOTAL 360,000

USES TOTAL 360,000

JUSTIFICATION

Reflects the addition of 3.0 positions to address the workload associated with the redevelopment agencies dissolution.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHIA A. HAMAT
EXECUTIVE OFFICER

REferred TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION
 RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. 566 DATE *Sept 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE *Sept 24, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
BEACHES AND HARBORS A01-BH-88-8831-27500		BEACHES AND HARBORS A01-BH-6030-27500	
STATE-OTHER		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	28,000	INCREASE APPROPRIATION	28,000

SOURCES TOTAL 28,000

USES TOTAL 28,000

JUSTIFICATION

Reflects an increase of \$28,000 in the Capital Assets appropriation and revenue to fund the oil spill response program Grant from Department of Fish & Game.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE *[Signature]* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

[Signature]
SACHIA HAMA

REFERRED BY EXECUTIVE OFFICER

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. **S67**

DATE *[Signature]*

DATE *[Signature]*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
BEACHES AND HARBORS A01-BH-86-8500-27500 LEASEHOLD/RENT		BEACHES AND HARBORS A01-BH-6100-27500 OTHER FINANCING USES	
INCREASE REVENUE	- 1,000,000	INCREASE APPROPRIATION	- 1,000,000
MARINA REPLACEMENT A.C.O. FUND MA2-BH-96-9911-65296 OPERATING TRANSFERS IN		MARINA REPLACEMENT A.C.O. FUND MA2-BH-2000-65296 SERVICES & SUPPLIES	
INCREASE REVENUE	- 1,000,000	INCREASE APPROPRIATION	- 1,000,000
SOURCES TOTAL	2,000,000	USES TOTAL	2,000,000

JUSTIFICATION

Reflects the on-going increase of Operating Budget contribution to the Marina Replacement ACO Fund, offset with the increase in Marina Leasehold revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE  ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

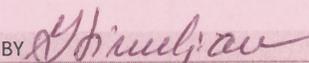
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 568

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
BEACHES AND HARBORS A01-BH-94-9659-27500 OTHER		BEACHES AND HARBORS A01-BH-6030-27500 CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	-	INCREASE APPROPRIATION	-
	879,000		879,000

SOURCES TOTAL

879,000

USES TOTAL

879,000

JUSTIFICATION

Reflects the replacement of aging vehicles and equipment offset with one-time Marnia Revenue.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

ROCHELLE COFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR

SACHIA A. HAMAI
EXECUTIVE OFFICER

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Karen Sukuma

CHIEF EXECUTIVE OFFICER

BY

Rochelle Coff

B.A. NO.

569

DATE

Sept 25, 2012

DATE

Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
BEACHES AND HARBORS A01-BH-92-9497-27500 MISCELLANEOUS SERVICES INCREASE REVENUE	- 100,000	BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 230,000
BEACHES AND HARBORS A01-BH-86-8500-27500 LEASEHOLD/RENT INCREASE REVENUE	- 180,000	BEACHES AND HARBORS A01-BH-6030-27500 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	- 50,000
SOURCES TOTAL	280,000	USES TOTAL	280,000

JUSTIFICATION

Reflects the appropriation increase of \$280k for Parking Lot Management contract (\$155k), Marina water circulators (\$75k), and Economic Consultant contract (\$50k), offset with on-going revenue increases from Beach Use Permit fees, gross receipts and Parcel 12 leasehold revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 570

DATE *[Signature]*

DATE *[Signature]*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-90-9001-10010 FEDERAL-OTHER		BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES	
INCREASE REVENUE	-	INCREASE APPROPRIATION	-
	215,000		215,000

SOURCES TOTAL 215,000

USES TOTAL 215,000

JUSTIFICATION

Reflects increase in funding due to carryover of unspent grant funding as well as new grant funds for the Women's Reentry Court program.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Kana Futuna*

B.A. NO. **571** DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Gevork Simdjian*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-90-9031-10010 FEDERAL GRANTS INCREASE REVENUE	-	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	-
	368,000		368,000

SOURCES TOTAL 368,000

USES TOTAL 368,000

JUSTIFICATION

Reflects additional funding related to the first-year of the three-year grant between the U.S. Housing and Urban Development and the Los Angeles County Commission on HIV.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 572

DATE *[Signature]*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *[Signature]*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-90-9009-10100 AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL STIMULUS REV INCREASE REVENUE	-	389,000	
			CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES INCREASE APPROPRIATION
			-
			389,000

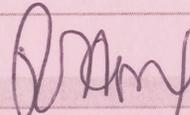
SOURCES TOTAL 389,000

USES TOTAL 389,000

JUSTIFICATION

Reflects funding in support of the Los Angeles Network for Enhanced Services Health Data Highway Project.

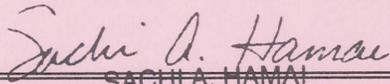
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE RICK HONG, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

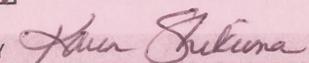


SACHIN A. HAMAI

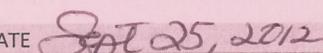
REFERRED TO EXECUTIVE OFFICER ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY 

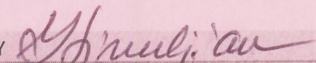
B.A. NO. 573

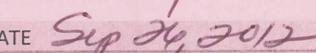
DATE 

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE 

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-92-9461-10100 OTHER CHARGES FOR SERVICES: INCREASE REVENUE	-	CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	-
	111,000		111,000

SOURCES TOTAL

111,000

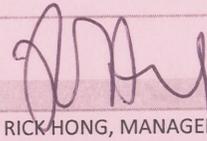
USES TOTAL

111,000

JUSTIFICATION

Provides support to oversee and administer the reinstatement of the Savings Bond Program as well as the Employee Discount Program.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



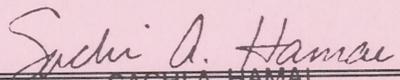
AUTHORIZED SIGNATURE

RICK HONG, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012



SACHIN A. HAMAI

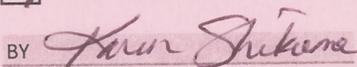
REFERRED BY CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

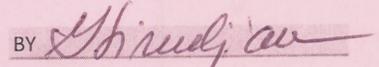
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 574

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-6800-10100 INTRAFUND TRANSFERS		CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION -	190,000	INCREASE APPROPRIATION -	190,000

SOURCES TOTAL 190,000

USES TOTAL 190,000

JUSTIFICATION

Reflects funding to replace a long-term position loan currently providing operational program support.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE RICK HONG, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai

SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Zukerman*

CHIEF EXECUTIVE OFFICER

BY *Rick Hong*

B.A. NO. 575

DATE *Sept 25, 2012*

DATE *Sep. 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-6800-10100 INTRAFUND TRANSFERS DECREASE APPROPRIATION -	306,000	CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	306,000

SOURCES TOTAL 306,000

USES TOTAL 306,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to fund 2.0 positions to develop and implement Information Technology projects which will enhance departmental communication between Board Offices and all County departments; fully offset by departmental billings.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Rick Hong
AUTHORIZED SIGNATURE RICK HONG, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karin Fukuma*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Rick Hong*

B.A. NO. 576

DATE *Sept 25, 2012*

DATE *Sp. 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
CHILD SUPPORT SERVICES A01-CD-88-8831-14280 STATE-OTHER		CHILD SUPPORT SERVICES A01-CD-2000-14280 SERVICES & SUPPLIES	
INCREASE REVENUE	- 95,000	INCREASE APPROPRIATION	- 281,000
CHILD SUPPORT SERVICES A01-CD-90-9001-14280 FEDERAL-OTHER			
INCREASE REVENUE	- 186,000		

SOURCES TOTAL 281,000

USES TOTAL 281,000

JUSTIFICATION

Reflects funding for the Electronic Data Processing (EDP) base budget allocation.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai

SACHI A. HAMAI
EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Fukuma*

CHIEF EXECUTIVE OFFICER

BY *D. Seidenfeld*

B.A. NO. **577**

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-5500-26200 OTHER CHARGES		CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-88-8727-26200 STATE-PUB ASSIST-ADMIN	
DECREASE APPROPRIATION	- 220,000	DECREASE REVENUE	- 220,000

SOURCES TOTAL 220,000

USES TOTAL 220,000

JUSTIFICATION

Reflects a decrease in appropriation and revenue for the Specialized Care Incentives and Assistance Program (SCIAP).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hama
SACHIA A. HAMA
EXECUTIVE OFFICER
 ACTION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

RECOMMENDATION

CHIEF EXECUTIVE OFFICER

B.A. NO. **S78**

BY *Karen Dulcarna*

DATE *Sept 25, 2012*

BY *D. Simeljan*

DATE *Sept 24, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-90-9001-26200 FEDERAL-OTHER INCREASE REVENUE	- 150,000	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 138,000
		CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-2000-26200 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 12,000

SOURCES TOTAL 150,000

USES TOTAL 150,000

JUSTIFICATION

Reflects funding from First 5 LA for 1.0 position to provide critical support to Partnerships for Families Initiative.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

4 ?

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Stikura*

CHIEF EXECUTIVE OFFICER

BY *Shmulgion*

B.A. NO. 579

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-2000-26200 SERVICES & SUPPLIES DECREASE APPROPRIATION	- 137,000	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-90-9001-26200 FEDERAL-OTHER DECREASE REVENUE	- 137,000

SOURCES TOTAL 137,000

USES TOTAL 137,000

JUSTIFICATION

Reflects a decrease in appropriation and revenue for the Adam Schiff Grant.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Yukawa*

B.A. NO. S80

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Seidenfeld*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-90-8891-26200 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE	- 510,000	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 510,000

SOURCES TOTAL 510,000

USES TOTAL 510,000

JUSTIFICATION

Reflects an increase in appropriation in the Administration budget fully offset by revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Fahon Sukuma*

CHIEF EXECUTIVE OFFICER

BY *Shirley*

B.A. NO. 581

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
CORONER A01-ME-90-9031-19150 FEDERAL GRANTS INCREASE REVENUE	- 682,000	CORONER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 425,000
		CORONER A01-ME-6030-19150 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	- 257,000
SOURCES TOTAL	682,000	USES TOTAL	682,000

JUSTIFICATION

Reflects the carryover of State Homeland Security Grant Program 2009, 2010 and the Coverdell 2011 federal grant funding.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Fukuma*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. *S82*

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-90-9001-14030 FEDERAL-OTHER INCREASE REVENUE	- 300,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 1,638,000
DISTRICT ATTORNEY A01-DA-88-8831-14030 STATE-OTHER INCREASE REVENUE	- 238,000	DISTRICT ATTORNEY A01-DA-90-9001-14030 FEDERAL-OTHER DECREASE REVENUE	- 258,000
DISTRICT ATTORNEY A01-DA-88-8843-14030 SB 90 INCREASE REVENUE	- 1,100,000		
DISTRICT ATTORNEY A01-DA-96-9911-14030 OPERATING TRANSFERS IN INCREASE REVENUE	- 258,000		
SOURCES TOTAL	1,896,000	USES TOTAL	1,896,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to fund various "N" positions for the Victim Witness Assistance, Workers' Compensation Insurance Fraud, and SB 90 programs. Also, reflects the revenue realignment of Asset Forfeiture funds.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sageh A. Hamat
REFERRED TO THE **SAGEH A. HAMAT** ACTION
EXECUTIVE OFFICER FOR...
 RECOMMENDATION
AUDITOR-CONTROLLER BY *Karen Zukawa*
B.A. NO. **583** DATE *Sept 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER BY *Sheila Williams*
DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
HUMAN RESOURCES A01-HM-6800-11201 INTRAFUND TRANSFERS		HUMAN RESOURCES A01-HM-1000-11201 SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	- 560,000	INCREASE APPROPRIATION	- 718,000
HUMAN RESOURCES A01-HM-92-9497-11201 MISCELLANEOUS SERVICES			
INCREASE REVENUE	- 158,000		
SOURCES TOTAL	718,000	USES TOTAL	718,000

JUSTIFICATION

Reflects the addition of 1.0 Senior Deputy Compliance Officer and 5.0 Deputy Compliance Officer to support the increasing workload received by the Equity Investigations Division.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE: *[Signature]* GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED BY EXECUTIVE OFFICER ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S84

DATE *[Signature]*

DATE *[Signature]*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
AUDITOR-CONTROLLER ECAPS SYSTEM A01-AU-6800-10800-10810 INTRAFUND TRANSFERS		AUDITOR-CONTROLLER ECAPS SYSTEM A01-AU-2000-10800-10810 SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	857,000	INCREASE APPROPRIATION -	1,034,000
AUDITOR-CONTROLLER ECAPS SYSTEM A01-AU-92-R819-10800-10810 ECAPS CHARGES TO DEPTS			
INCREASE REVENUE -	177,000		

SOURCES TOTAL 1,034,000

USES TOTAL 1,034,000

JUSTIFICATION

Reflects an increase in appropriation associated with eCAPS Maintenance costs.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
REREFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Zukawa*

CHIEF EXECUTIVE OFFICER

BY *Gevork Simdjian*

B.A. NO. 585

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
INTERNAL SERVICES A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	- 149,000	INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS INCREASE APPROPRIATION	- 3,536,000
INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES DECREASE APPROPRIATION	- 4,566,000	INTERNAL SERVICES A01-IS-92-9461-13100 OTHER CHARGES FOR SERVICES: DECREASE REVENUE	- 1,179,000
SOURCES TOTAL	4,715,000	USES TOTAL	4,715,000

JUSTIFICATION

Reflects a decrease in reimbursable funding and the deletion of 2.0 positions which were approved in Final Changes for the consolidation of Cisco SMARTnet contracts.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

RECOMMENDATION

CHIEF EXECUTIVE OFFICER

B.A. NO. S86

BY *[Signature]*

DATE *Sept 25, 2012*

[Signature]
BY *[Signature]*
DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	- 682,000	INTERNAL SERVICES A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 64,000
		INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 618,000
SOURCES TOTAL	682,000	USES TOTAL	682,000

JUSTIFICATION

Reflects an increase in reimbursable funding and 1.0 position to administer custodial contracts for the Probation Department at ten of their juvenile halls and offices, as approved by the Board of Supervisors on July 3, 2012.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE **GEVORK SIMDJIAN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO EXECUTIVE OFFICER ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. **S87** DATE *[Signature]* **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE *[Signature]* **SEP 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES

SOURCES		USES	
INTERNAL SERVICES		INTERNAL SERVICES	
A01-IS-6800-13100		A01-IS-1000-13100	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	- 84,000	INCREASE APPROPRIATION	- 84,000

SOURCES TOTAL 84,000

USES TOTAL 84,000

JUSTIFICATION

Reflects an increase in reimbursable funding and 1.0 position to provide locksmith services for the Probation Department at their juvenile halls and camps.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Gutierrez*

CHIEF EXECUTIVE OFFICER

BY *Gevork Simdjian*

B.A. NO. S88

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	- 3,578,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 5,682,000
MENTAL HEALTH A01-MH-90-9043-20500 MAA REVENUE - FEDERAL INCREASE REVENUE	- 20,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 9,743,000
MENTAL HEALTH A01-MH-96-9911-20500 OPERATING TRANSFERS IN INCREASE REVENUE	- 12,127,000	MENTAL HEALTH A01-MH-5500-20500 OTHER CHARGES INCREASE APPROPRIATION	- 300,000
MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-3047 ASSIGNED FOR BUDGET UNCERTAINTIES DECREASE DESIGNATION	- 12,127,000	MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-MH-6100-41189 OTHER FINANCING USES INCREASE APPROPRIATION	- 12,127,000
SOURCES TOTAL	27,852,000	USES TOTAL	27,852,000

JUSTIFICATION

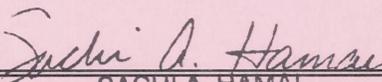
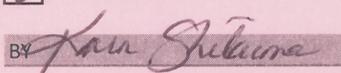
Reflects an increase MHSA funding for: 1) MHSA-eligible elements of the Psychiatric Emergency Services (PES) Decompression plan approved by the Board during Budget Deliberations on June 25, 2012; 2) enhanced programs for children, particularly those in foster care system; 3) aftercare for Transition-Age Youth (TAY) leaving Probation camps; 4) emergency shelter beds and drop-in services for homeless or at-risk TAY; and 5) expansion of treatment options for adults and older adults.

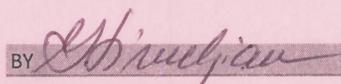
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012


SACHI A. HAMAI
EXECUTIVE OFFICER
RECOMMENDATION
BY 
AUDITOR-CONTROLLER
B.A. NO. S89
DATE Sept 25, 2012

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER
BY 
DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	- 25,000	MENTAL HEALTH A01-MH-96-9911-20500 OPERATING TRANSFERS IN DECREASE REVENUE	- 88,000
MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES DECREASE APPROPRIATION	- 63,000	MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-3047 ASSIGNED FOR BUDGET UNCERTAINTIES INCREASE DESIGNATION	- 88,000
MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-MH-6100-41189 OTHER FINANCING USES DECREASE APPROPRIATION	- 88,000		
SOURCES TOTAL	176,000	USES TOTAL	176,000

JUSTIFICATION

To adjust DMH's budget records in accordance with MHSA plans, including deletion of unneeded positions and a shift of funds to categories where expenditures are expected to be incurred.

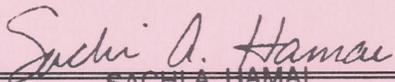
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012



REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

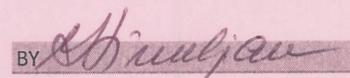
APPROVED AS REQUESTED

APPROVED AS REVISED

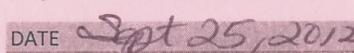
AUDITOR-CONTROLLER

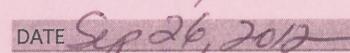
BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 590

DATE 

DATE 

COUNTY OF LOS ANGELES

October 02, 2012

DEPT NO: 060

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL 368,376,000

USES TOTAL 368,376,000

JUSTIFICATION

Reflects various changes to budgetary amounts for services with other County departments, grant-funded programs, and ministerial adjustments to properly align expenditures and revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGui

AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai

SACHI A. HAMAI

REFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Sirkuma*

CHIEF EXECUTIVE OFFICER

BY *Jaqueline White*

B.A. NO. 591

DATE *Sept 27, 2012*

DATE *09/27/12*

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
Mental Health

FY 2012-13
4-18-12

SOURCES	USES
MENTAL HEALTH A01-MH-5500-20500 OTHER CHARGES DECREASE APPROPRIATION - 4,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION - 178,000
MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH INCREASE REVENUE - 368,314,000	MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS INCREASE APPROPRIATION - 49,000
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE - 58,000	MENTAL HEALTH A01-MH-88-8905-20500 INPATIENT CONSOLIDATION STATE DECREASE REVENUE - 59,878,000
	MENTAL HEALTH A01-MH-88-8771-20500 OTHER STATE AID-HEALTH DECREASE REVENUE - 308,019,000
	MENTAL HEALTH A01-MH-90-9019-20500 MCKINNEY HOMELESS BLOCK GRANT DECREASE REVENUE - 19,000
	MENTAL HEALTH A01-MH-96-9911-20500 OPERATING TRANSFERS IN DECREASE REVENUE - 233,000
SOURCES TOTAL	USES TOTAL
368,376,000	368,376,000

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42 OCT 2 2012

SA# 591 Karen Srikama 9/27/12

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

Josephine H. [unclear]
 09/27/12

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS DECREASE APPROPRIATION	- 216,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 1,471,000
MENTAL HEALTH A01-MH-88-8771-20500 OTHER STATE AID-HEALTH INCREASE REVENUE	- 582,000		
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	- 673,000		
SOURCES TOTAL	1,471,000	USES TOTAL	1,471,000

JUSTIFICATION

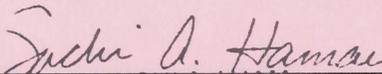
Reflects appropriation and revenue necessary for DMH to implement their contribution to the Child Welfare Waiver Demonstration Project approved by the Board on December 13, 2011.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012


SACHIN A. HAMA

REFERRED EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY 

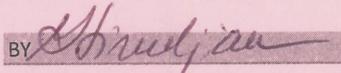
B.A. NO. 592

DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS DECREASE APPROPRIATION	- 1,246,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 187,000
		MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 268,000
		MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL DECREASE REVENUE	- 791,000
SOURCES TOTAL	1,246,000	USES TOTAL	1,246,000

JUSTIFICATION

Reflects an increase in appropriation to fund 2.0 positions for the Treatment Foster Care program (\$228,000), ambulance services (\$227,000), and employee benefit increases (\$791,000) for the Katie A Strategic Plan, fully funded by Intrafund Transfer from Department of Children and Family Services. Also reflects the reduction of \$791,000 in unrealized revenue in accordance with experience.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

[Signature]
SACHIA HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 593

DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
MENTAL HEALTH A01-MH-92-9461-20500 OTHER CHARGES FOR SERVICES: INCREASE REVENUE	410,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	288,000
		MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	122,000
SOURCES TOTAL	410,000	USES TOTAL	410,000

JUSTIFICATION

Reflects funding for 4.0 positions to provide Suicide Prevention Telephone Counseling Services at the ACCESS Center, fully offset by pass-through revenue received from the service contractor.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

[Signature]
SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRER TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. **594** DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	- 579,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 401,000
MENTAL HEALTH A01-MH-91-9197-20500 FIRST 5 LA INCREASE REVENUE	- 3,042,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 3,220,000
SOURCES TOTAL	3,621,000	USES TOTAL	3,621,000

JUSTIFICATION

Reflects an increase in appropriation for 5.0 positions, and services and supplies for contract services, fully offset by federal matching revenue and funding contributions from First 5 L.A., as part of a multi-year agreement to implement Parent Child Interactive Therapy (PCIT) services throughout the County.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

[Signature]
SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S95

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PARKS AND RECREATION A01-PK-88-8831-27640 STATE-OTHER INCREASE REVENUE	- 615,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 569,000
PARKS AND RECREATION A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	- 470,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 563,000
PARKS AND RECREATION A01-PK-96-9911-27640 OPERATING TRANSFERS IN INCREASE REVENUE	- 47,000	PARKS AND RECREATION - RECREATION FUND CA6-PK-6100-40558 OTHER FINANCING USES INCREASE APPROPRIATION	- 47,000
PARKS AND RECREATION - RECREATION FUND CA6-PK-2000-40558 SERVICES & SUPPLIES DECREASE APPROPRIATION	- 47,000		
SOURCES TOTAL	1,179,000	USES TOTAL	1,179,000

JUSTIFICATION

Reflects the appropriation adjustment for various existing revenue-offset projects.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED

APPROVED AS REVISED

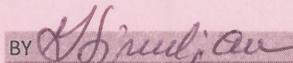
AUDITOR-CONTROLLER

RECOMMENDATION

CHIEF EXECUTIVE OFFICER

B.A. NO. 596

BY 
DATE Sept 25, 2012

BY 

DATE Sep 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL 1,983,000

USES TOTAL 1,983,000

JUSTIFICATION

Reflects various program changes and enhancements that are revenue offset.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE *[Signature]* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED EXECUTIVE OFFICER ACTION EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karan Dikare*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 597

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

COUNTY OF LOS ANGELES
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 PARKS AND RECREATION

FY 2012-13 H-VOTES		USES
SOURCES		
PARKS AND RECREATION A01-PK-88-8831-27640 STATE-OTHER INCREASE REVENUE	- 1,032,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		- 299,000
PARKS AND RECREATION A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	- 313,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION
		- 1,684,000
PARKS AND RECREATION A01-PK-92-9863-27640 IMPROVEMENT DIST INCREASE REVENUE	- 378,000	
PARKS AND RECREATION A01-PK-94-9686-27640 DONATIONS INCREASE REVENUE	- 10,000	
PARKS AND RECREATION A01-PK-6800-27640 INTRAFUND TRANSFERS DECREASE APPROPRIATION	- 250,000	
SOURCES TOTAL	1,983,000	USES TOTAL
		1,983,000

BA# 597 Karen Siskura 9/6/12

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42 **OCT 2 2012**

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PROBATION - SPECIAL SERVICES A01-PB-88-8939-17000-17350 2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES INCREASE REVENUE -	5,764,000	PROBATION - SUPPORT SERVICES A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	1,052,000
PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-88-8939-17000-17250 2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES INCREASE REVENUE -	4,188,000	PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-1000-17000-17250 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	7,000,000
		PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	1,400,000
		PROBATION - SPECIAL SERVICES A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	500,000
SOURCES TOTAL	9,952,000	USES TOTAL	9,952,000

JUSTIFICATION

Reflects an increase in workers' compensation and retiree health insurance costs based on actual experience, fully offset by additional JPF revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
RECOMMENDATION
BY *Kenn Sotomura*
AUDITOR-CONTROLLER
B.A. NO. **598**
DATE *Sept 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER
BY *Hamai*
DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PROBATION - SPECIAL SERVICES A01-PB-88-8912-17000-17350 STATE-SCHIFF CARDENAS JUV JSTC INCREASE REVENUE	-	PROBATION - SPECIAL SERVICES A01-PB-2000-17000-17350 SERVICES & SUPPLIES INCREASE APPROPRIATION	-
	7,155,000		7,155,000

SOURCES TOTAL 7,155,000

USES TOTAL 7,155,000

JUSTIFICATION

Reflects an increase in Juvenile Justice Crime Prevention Act (JJCPA) revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Zukawa*

B.A. NO. 599

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *Sep 24, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-88-8948-17000-17250 2011 REALIGNMENT-JUVENILE PROBATION CAMPS INCREASE REVENUE	-	PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-2000-17000-17250 SERVICES & SUPPLIES INCREASE APPROPRIATION	-
	850,000		850,000

SOURCES TOTAL

850,000

USES TOTAL

850,000

JUSTIFICATION

Reflects an increase of \$850,000 for Sheriff's security services at Challenger Youth Memorial Center (CYMC); fully offset by Juvenile Probation Camp Funds (JPCF).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER
REREFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---
 ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Hana Sukuma*

B.A. NO. **S100**

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shirley J. Au*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PUBLIC DEFENDER A01-PD-6800-15200 INTRAFUND TRANSFERS DECREASE APPROPRIATION -	1,495,000	PUBLIC DEFENDER A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	1,119,000
		PUBLIC DEFENDER A01-PD-2000-15200 SERVICES & SUPPLIES INCREASE APPROPRIATION -	376,000
SOURCES TOTAL	1,495,000	USES TOTAL	1,495,000

JUSTIFICATION

Reflects an increase in appropriation and intrafund transfer to fund 5.0 Psychiatric Social Workers "N", 3.0 Deputy Public Defender III "N" and 1.0 Legal Office Assistant II "N" items to work as a Post-Dispo Advocacy Team who will assist and advocate for youth and their families through the adjudication process and until probation jurisdiction is terminated. This is funded by the Department of Mental Health.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
REferred TO THE CHIEF EXECUTIVE OFFICER ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Zukawa*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. **S101**

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PUBLIC DEFENDER A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION -	52,000	PUBLIC DEFENDER A01-PD-88-8831-15200 STATE-OTHER DECREASE REVENUE -	52,000

SOURCES TOTAL 52,000

USES TOTAL 52,000

JUSTIFICATION
Reflects a decrease in appropriation and revenue due to the decrease in the State funding for Juvenile Accountability Block Grants Program (JABG).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER
RECOMMENDATION ACTION
BY *Sachia A. Hamai*
AUDITOR-CONTROLLER
B.A. NO. 5102
DATE *Sept 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER
BY *Y. Khachaturian*
DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

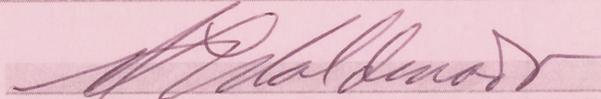
4 - VOTES

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-88-8831-23450 STATE-OTHER INCREASE REVENUE	- 3,927,000	PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-2000-23450 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 3,787,000
		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-6030-23450 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	- 140,000
SOURCES TOTAL	3,927,000	USES TOTAL	3,927,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to support the Department of Public Health's Reducing Childhood Obesity project.

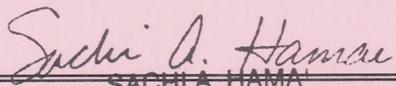
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

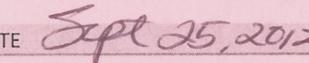

SACHIA A. HAMA
EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY 

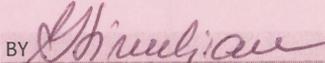
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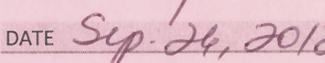
DATE 

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE 

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS A01-PR-6800-25710 INTRAFUND TRANSFERS DECREASE APPROPRIATION	- 108,000	PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS A01-PR-2000-25710 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 108,000
PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-6800-25770 INTRAFUND TRANSFERS DECREASE APPROPRIATION	- 75,000	PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-2000-25770 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 75,000

SOURCES TOTAL 183,000

USES TOTAL 183,000

JUSTIFICATION

Reflects an increase in appropriation and intrafund transfers to support services provided by the Department of Public Health on behalf of other County departments.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

[Signature]
SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. **S104**

DATE **Sept 25, 2012**

DATE **Sept 26, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-90-9031-23450 FEDERAL GRANTS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-2000-23450 SERVICES & SUPPLIES	
INCREASE REVENUE	-	INCREASE APPROPRIATION	-
	224,000		224,000

SOURCES TOTAL 224,000

USES TOTAL 224,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to support the Department of Public Health's Tobacco Control: Adoption, Health Impact and Cost of Smoke-Free Multi-Unit Housing Policies project.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---
 ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. **S/05**

DATE **Sept 25, 2012**

DATE **Sep. 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-92-9361-23450 HEALTH FEES		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-1000-23450 SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	- 24,000	INCREASE APPROPRIATION	- 24,000

SOURCES TOTAL 24,000

USES TOTAL 24,000

JUSTIFICATION

Reflects an increase in appropriation and revenue and a net decrease of 1.0 budgeted position to support operations within the Environmental Health Division.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHLA A. HAMAN
EXECUTIVE OFFICER ACTION

APPROVED AS REQUESTED
 APPROVED AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. **S106**

DATE **Sept 25, 2012**

DATE **Sep. 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-90-9031-23450 FEDERAL GRANTS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-1000-23450 SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	-	INCREASE APPROPRIATION	-
	97,000		97,000

SOURCES TOTAL 97,000

USES TOTAL 97,000

JUSTIFICATION

Reflects an increase in appropriation and revenue, and the addition of 1.0 budgeted position to support the Department of Public Health's Community Transformation Grant program.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHLA HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5107

DATE Sep 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-6800-25770 INTRAFUND TRANSFERS		PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-2000-25770 SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	281,000	INCREASE APPROPRIATION -	281,000

SOURCES TOTAL 281,000

USES TOTAL 281,000

JUSTIFICATION

Reflects an increase in appropriation and intrafund transfers to support the Department of Public Health's collaborative participation with the Executive Office-Board of Supervisors in a federally-funded housing assistance and planning project for persons living with HIV/AIDS.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT **2** 2012

[Signature]
SACHIA A. HAMAI
EXECUTIVE OFFICER
REFERRED TO CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. **S108**

DATE **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE **Sept 29, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES		USES	
PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-90-9031-25770 FEDERAL GRANTS		PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-2000-25770 SERVICES & SUPPLIES	
INCREASE REVENUE	- 64,000	INCREASE APPROPRIATION	- 64,000

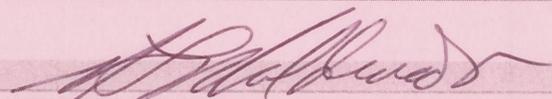
SOURCES TOTAL 64,000

USES TOTAL 64,000

JUSTIFICATION

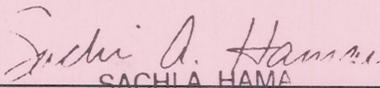
Reflectd an increase in appropiation and revenue to align budgeted funding levels with available federal resources.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012


SACHIA HAMA
CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

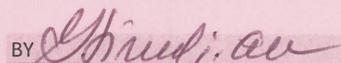
RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. S109

DATE Sept 25, 2012

DATE Sep. 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-2000-20400 SERVICES & SUPPLIES		PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-88-8831-20400 STATE-OTHER	
DECREASE APPROPRIATION	- 1,238,000	DECREASE REVENUE	- 1,238,000

SOURCES TOTAL 1,238,000

USES TOTAL 1,238,000

JUSTIFICATION

Reflects a decrease in appropriation and revenue to align budgeted funding levels with the State allocation for AB118 Non-Drug/Medi-Cal.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Loreto Maldonado
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamai
SACHIA A. HAMAI

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Ken Sisk*

CHIEF EXECUTIVE OFFICER

BY *Loreto Maldonado*

B.A. NO. S/110

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-90-9001-20400 FEDERAL-OTHER		PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-2000-20400 SERVICES & SUPPLIES	
INCREASE REVENUE	95,000	INCREASE APPROPRIATION	95,000

SOURCES TOTAL	95,000	USES TOTAL	95,000
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JUSTIFICATION
Reflects an increase in appropriation and revenue related to a new federal grant award to reduce underage and excessive drinking among young adults, ages 12 to 25 years, in the City of Santa Monica.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)
42 OCT 2 2012

[Signature]
SACHIA HAMA
REferred TO THE CHIEF EXECUTIVE OFFICER FOR---
 ACTION
 RECOMMENDATION
AUDITOR-CONTROLLER BY *[Signature]*
B.A. NO. S111 DATE *[Signature]*

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER BY *[Signature]*
DATE *[Signature]*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-6800-20400 INTRAFUND TRANSFERS		PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-2000-20400 SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	217,000	INCREASE APPROPRIATION -	217,000

SOURCES TOTAL 217,000

USES TOTAL 217,000

JUSTIFICATION

Reflects an increase in appropriation and intrafund transfers from the Countywide Criminal Justice Coordination Committee of the Executive Office-Board of Supervisors for the continued provision of enhanced residential treatment services for women enrolled in the Women's Reentry Court Program.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHIA HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. **S112** DATE **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE **Sept 24, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-6800-20400 INTRAFUND TRANSFERS		PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-2000-20400 SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	176,000	INCREASE APPROPRIATION -	176,000

SOURCES TOTAL 176,000

USES TOTAL 176,000

JUSTIFICATION

Reflects an increase in appropriation and intrafund transfer from the Probation Department to re-establish substance abuse treatment at the Adult Day Reporting Center.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

[Signature]
SACHIA LIAM

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S113

DATE *[Signature]*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *[Signature]*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-96-9910-23450 OPERATING TRF IN/MEASURE B INCREASE REVENUE	-	PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-2000-23450 SERVICES & SUPPLIES INCREASE APPROPRIATION	-
	959,000		959,000

SOURCES TOTAL 959,000

USES TOTAL 959,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to support the Department of Public Health's bioterrorism preparedness and response activities.

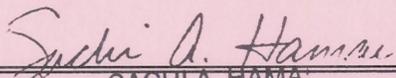
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012



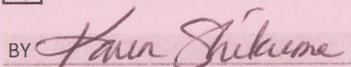
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR
EXECUTIVE OFFICER FOR--- ACTION

RECOMMENDATION

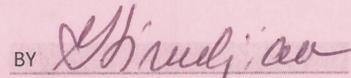
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. S114

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-90-9031-23450 FEDERAL GRANTS		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-1000-23450 SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	-	INCREASE APPROPRIATION	-
	14,000		14,000

SOURCES TOTAL 14,000

USES TOTAL 14,000

JUSTIFICATION

Reflects an increase in appropriation and revenue related to the change in the allocation level of a budgeted position within the Department of Public Health to align the budgeted staffing level with the position's scope of duties and responsibilities.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

[Signature]
SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. **S115** DATE *[Signature]* **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE *[Signature]* **SEP 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-2000-20400 SERVICES & SUPPLIES		PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-96-9911-20400 OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	- 303,000	DECREASE REVENUE	- 303,000

SOURCES TOTAL 303,000

USES TOTAL 303,000

JUSTIFICATION

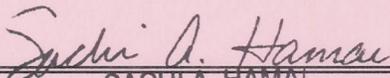
To reflect a decrease in appropriation and operating transfers-in revenue based on FY 2011-12 Closing Fund Balance amounts in the Alcohol Abuse Education and Prevention, Alcohol and Drug First Offender Driving Under the Influence (DUI), Alcohol and Drug Problem Assessment, and Alcohol and Drug Third Offender DUI Special Funds.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012


SACHIA A. HAMAI
EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

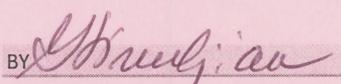
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. **S116**

DATE **Sept 25, 2012**

DATE **Sep 26, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL 536,604,000

USES TOTAL 536,604,000

JUSTIFICATION

Reflects funding for 1,161.0 positions for various County departments to address the transfer of responsibilities for State parole violators and local non-violent, non-serious, and non-sexual offenders to Los Angeles County under the 2011 Public Safety Realignment Act.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamai
SACHIA HAMAI
EXECUTIVE OFFICER
ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Sultana*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. 5117

DATE *Sept 25, 2012*

DATE *Sept 24, 2012*

COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

42

OCT 2 2012

FY 2012-13
& Notes

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

SOURCES

<p>PFU-PUBLIC SAFETY REALIGNMENT (AB109) A01-CB-2000-13749-13765 SERVICES & SUPPLIES DECREASE APPROPRIATION - 263,123,000</p> <p>PROBATION - SUPPORT SERVICES A01-PB-88-8944-17000-17100 2011 REALIGNMENT-AB109 INCREASE REVENUE - 946,000</p> <p>PROBATION - FIELD SERVICES A01-PB-88-8944-17000-17300 2011 REALIGNMENT-AB109 INCREASE REVENUE - 72,933,000</p> <p>SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 INCREASE REVENUE - 139,309,000</p> <p>SHERIFF - PATROL A01-SH-88-8944-15681-15682 2011 REALIGNMENT-AB109 INCREASE REVENUE - 8,923,000</p> <p>SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 INCREASE REVENUE - 149,000</p> <p>SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 INCREASE REVENUE - 1,168,000</p> <p>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-88-8944-40100-40215 2011 REALIGNMENT-AB109 INCREASE REVENUE - 1,154,000</p> <p>PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-88-8944-20400 2011 REALIGNMENT-AB109 INCREASE REVENUE - 8,411,000</p> <p>MENTAL HEALTH A01-MH-88-8944-20500 2011 REALIGNMENT-AB109 INCREASE REVENUE - 24,338,000</p> <p>MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE - 710,000</p>	<p>PFU-PUBLIC SAFETY REALIGNMENT (AB109) A01-CB-88-8944-13749-13765 2011 REALIGNMENT-AB109 DECREASE REVENUE - 262,005,000</p> <p>PFU-PUBLIC SAFETY REALIGNMENT (AB109) A01-CB-88-8947-13749-13765 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER DECREASE REVENUE - 1,118,000</p> <p>PROBATION - SUPPORT SERVICES A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 946,000</p> <p>PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 45,447,000</p> <p>PROBATION - FIELD SERVICES A01-PB-2000-17000-17300 SERVICES & SUPPLIES INCREASE APPROPRIATION - 24,858,000</p> <p>PROBATION - FIELD SERVICES A01-PB-6030-17000-17300 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION - 2,628,000</p> <p>SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 62,715,000</p> <p>SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION - 26,707,000</p> <p>SHERIFF - PATROL A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 8,037,000</p> <p>SHERIFF - PATROL A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION - 886,000</p> <p>SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 134,000</p>
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PA# 5117 Karen Johnson 9/25/12

1074

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2012-13

4-votes

SOURCES	USES
MENTAL HEALTH A01-MH-90-904B-20500 LOW INCOME HEALTH PROGRAM (LIHP) - MENTAL HEALTH INCREASE REVENUE - 2,048,000	SHERIFF - COURT SERVICES A01-SH-2000-15681-15686 SERVICES & SUPPLIES INCREASE APPROPRIATION - 15,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-88-8944-60010 2011 REALIGNMENT-AB109 INCREASE REVENUE - 9,170,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 1,018,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION 2011 REALIGNMENT-AB109	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION - 150,000
BOARD OF SUPERVISORS A01-BS-88-8944-10010 2011 REALIGNMENT-AB109 INCREASE REVENUE - 466,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-1000-40100-40215 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 537,000
DISTRICT ATTORNEY A01-DA-88-8947-14030 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER INCREASE REVENUE - 1,660,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-2000-40100-40215 SERVICES & SUPPLIES INCREASE APPROPRIATION - 617,000
PUBLIC DEFENDER A01-PD-88-8947-15200 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER INCREASE REVENUE - 1,480,000	PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-1000-20400 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 772,000
ALTERNATE PUBLIC DEFENDER A01-AD-88-8947-15575 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER INCREASE REVENUE - 566,000	PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-2000-20400 SERVICES & SUPPLIES INCREASE APPROPRIATION - 7,639,000
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-88-8947-10451 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER INCREASE REVENUE - 50,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 4,734,000
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION - 21,496,000
42 OCT 2 2012	MENTAL HEALTH A01-MH-5500-20500 OTHER CHARGES INCREASE APPROPRIATION - 851,000
<i>Sachi A. Hamae</i> SACHI A. HAMA EXECUTIVE OFFICER	MENTAL HEALTH A01-MH-6030-20500 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION - 15,000
<i>BAH 5117 Kara Sekura 9/25/12</i>	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND

2034

COUNTY OF LOS ANGELES
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 Various

FY 2012-13

4-votes

SOURCES

USES

ADOPTED

BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

MN4-HG-1000-60010		
SALARIES & EMPLOYEE BENEFITS		
INCREASE APPROPRIATION -		2,416,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND		
MN4-HG-2000-60010		
SERVICES & SUPPLIES		
INCREASE APPROPRIATION -		3,266,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND		
MN4-HG-88-8831-60010		
STATE-OTHER		
DECREASE REVENUE -		2,934,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION		
SALARIES & EMPLOYEE BENEFITS		
CHILDREN AND FAMILY SERVICES - ADMINISTRATION		
SERVICES & SUPPLIES		
BOARD OF SUPERVISORS		
A01-BS-1000-10010		
SALARIES & EMPLOYEE BENEFITS		
INCREASE APPROPRIATION -		115,000
BOARD OF SUPERVISORS		
A01-BS-2000-10010		
SERVICES & SUPPLIES		
INCREASE APPROPRIATION -		351,000
DISTRICT ATTORNEY		
A01-DA-1000-14030		
SALARIES & EMPLOYEE BENEFITS		
INCREASE APPROPRIATION -		1,660,000
PUBLIC DEFENDER		
A01-PD-1000-15200		
SALARIES & EMPLOYEE BENEFITS		
INCREASE APPROPRIATION -		1,457,000
PUBLIC DEFENDER		
A01-PD-2000-15200		
SERVICES & SUPPLIES		
INCREASE APPROPRIATION -		23,000
ALTERNATE PUBLIC DEFENDER		
A01-AD-1000-15575		
SALARIES & EMPLOYEE BENEFITS		
INCREASE APPROPRIATION -		518,000
ALTERNATE PUBLIC DEFENDER		
A01-AD-2000-15575		

BA# 8117 Karen Salas 9/25/12

3084

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 Various

FY 2012-13

4-Votes

SOURCES		USES
	SERVICES & SUPPLIES	
	INCREASE APPROPRIATION -	48,000
	SHERIFF - CUSTODY	
	A01-SH-92-9428-15681-15685	
	PRISONER MAINTENANCE	
	DECREASE REVENUE -	49,887,000
	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND	
	MN4-HG-5500-60010	
	OTHER CHARGES	
	INCREASE APPROPRIATION -	554,000
	TRIAL COURT OPERATIONS-UNALLOCATED-OTHER	
	A01-SC-2000-15190	
	SERVICES & SUPPLIES	
	INCREASE APPROPRIATION -	50,000
SOURCES TOTAL	536,604,000	USES TOTAL
		536,604,000

BAHS117 Karen Zukawa 9/25/12

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Hof 4

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE	- 475,000	PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 500,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN INCREASE REVENUE	- 25,000		
SOURCES TOTAL	500,000	USES TOTAL	500,000

JUSTIFICATION

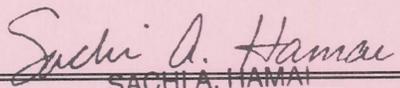
Reflects an increase in appropriation and revenue to continue development and implementation of the GROW Summer Youth Employment Program for Los Angeles County in compliance with Federal Instructions and guidelines allowing the use of eligible TANF (Fraud Incentives) funds.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

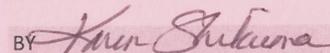
42 OCT 2 2012


SACHIN A. HAMAI

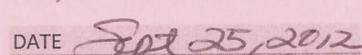
REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY 

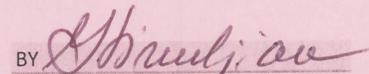
B.A. NO. S118

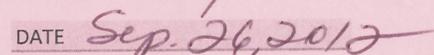
DATE 

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE 

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

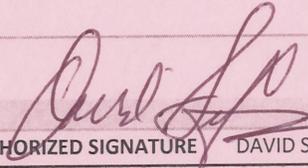
**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE	- 1,425,000	PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 1,500,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN INCREASE REVENUE	- 75,000		
SOURCES TOTAL	1,500,000	USES TOTAL	1,500,000

JUSTIFICATION

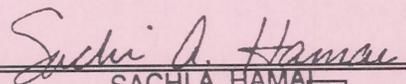
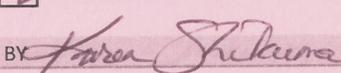
Reflects an increase in appropriation and revenue to continue development and implementation of the CalWORKs Summer Youth Employment Program for Los Angeles County in compliance with Federal Instructions and guidelines allowing the use of eligible TANF (Fraud Incentives) funds.

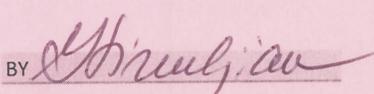
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**


SACHLA A. HAMAI
EXECUTIVE OFFICER
RECOMMENDATION
BY 
AUDITOR-CONTROLLER
B.A. NO. **S119**
DATE **Sept 25, 2012**

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER
BY 
DATE **Sept 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-6800-25900 INTRAFUND TRANSFERS		PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	127,000	INCREASE APPROPRIATION -	127,000

SOURCES TOTAL 127,000

USES TOTAL 127,000

JUSTIFICATION

Reflects additional services provided to DHS and DMH related to Healthy Way LA (HWLA).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Zukawa*

CHIEF EXECUTIVE OFFICER

BY *Cheryl J. Au*

B.A. NO. **S/20**

DATE *Sep 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-6800-25900 INTRAFUND TRANSFERS		PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	2,500,000	INCREASE APPROPRIATION -	2,500,000

SOURCES TOTAL 2,500,000

USES TOTAL 2,500,000

JUSTIFICATION

Reflects an increase in appropriation and intrafund transfers to augment CalWORKs Domestic Violence services provided by 40 agencies.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

AUDITOR-CONTROLLER

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

B.A. NO. **S121**

BY *Karin Zukawa*

CHIEF EXECUTIVE OFFICER

DATE *Sept 25, 2012*

BY *Shirley Au*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-6800-25900 INTRAFUND TRANSFERS		PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	500,000	INCREASE APPROPRIATION -	500,000

SOURCES TOTAL 500,000

USES TOTAL 500,000

JUSTIFICATION

Reflects an increase in appropriation and intrafund transfers for GROW Mental Health Services provided by LACOE.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Shikuma*

CHIEF EXECUTIVE OFFICER

BY *Shirley*

B.A. NO. S122

DATE *Sept 25, 2012*

DATE *Sep 24, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PSS-REFUGEE CASH ASSISTANCE A01-SS-90-8901-26300-26438 FED AID PUB ASSIST PROGM INCREASE REVENUE	- 263,000	PSS-REFUGEE CASH ASSISTANCE A01-SS-5500-26300-26438 OTHER CHARGES INCREASE APPROPRIATION	- 320,000
PSS-REFUGEE CASH ASSISTANCE A01-SS-88-8731-26300-26438 STATE AID-PUB ASSIST PROG INCREASE REVENUE	- 57,000		
SOURCES TOTAL	320,000	USES TOTAL	320,000

JUSTIFICATION

Reflects increased expenditures resulting from a 21.4% increase in the aided caseload and a \$4.31 increase in the average cost per case from the FY 2012-13 Final Budget.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

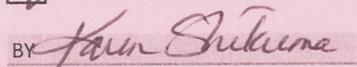


SACHIA A. HAMAI

REFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY 

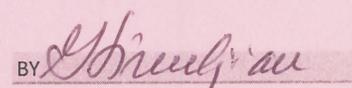
B.A. NO. S/23

DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE Sep. 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

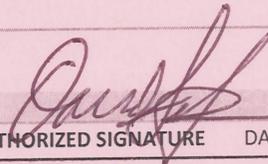
**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PSS-REFUGEE EMPLOYMENT PROGRAM A01-SS-90-9001-26300-26475 FEDERAL-OTHER INCREASE REVENUE	- 754,000	PSS-REFUGEE EMPLOYMENT PROGRAM A01-SS-2000-26300-26475 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 154,000
		PSS-REFUGEE EMPLOYMENT PROGRAM A01-SS-5500-26300-26475 OTHER CHARGES INCREASE APPROPRIATION	- 600,000
SOURCES TOTAL	754,000	USES TOTAL	754,000

JUSTIFICATION

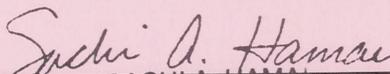
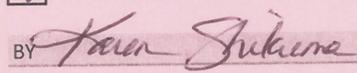
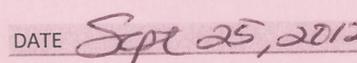
Reflects increased expenditures related to subsidized employment, additional transportation, and ancillary services for Refugee Employment Program participants, fully offset with federal revenue.

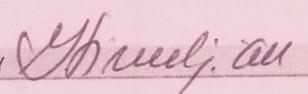
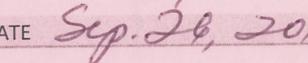
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012


SACHIA A. HAMAI
REFERRED TO EXECUTIVE OFFICER FOR ACTION
EXECUTIVE OFFICER FOR---
 ACTION
 RECOMMENDATION
AUDITOR-CONTROLLER BY 
B.A. NO. 5124 DATE 

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER BY 
DATE 

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PUBLIC WORKS		PUBLIC WORKS	
A01-PW-94-9731-47000		A01-PW-2000-47000	
REIMBURSEMENT OF EXPENSE		SERVICES & SUPPLIES	
INCREASE REVENUE	-	INCREASE APPROPRIATION	-
	200,000		200,000

SOURCES TOTAL 200,000

USES TOTAL 200,000

JUSTIFICATION

Reflects a \$200,000 increase in services and supplies, fully offset by a corresponding increase in reimbursement of expense revenue (from the Avocado Heights Benefit Trust revenue) for the Avocado Heights Multipurpose Trail Project.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Srikumar*

B.A. NO. **SP25**

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *Sept 24, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS A01-PW-94-9731-47000 REIMBURSEMENT OF EXPENSE		PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES	
INCREASE REVENUE	- 3,500,000	INCREASE APPROPRIATION	- 3,500,000

SOURCES TOTAL	3,500,000	USES TOTAL	3,500,000
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JUSTIFICATION

Reflects a \$3.5 million increase in services and supplies, fully offset by a corresponding increase in reimbursement of expense revenue (from the Avocado Heights Benefit Trust revenue) for the Workman Mill Road Street Lighting Improvement Project.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

R. Goff
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Fukuma*

B.A. NO. **S126**

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *R. Goff*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PUBLIC WORKS A01-PW-92-9461-47000		PUBLIC WORKS A01-PW-2000-47000	
OTHER CHARGES FOR SERVICES:		SERVICES & SUPPLIES	
INCREASE REVENUE	4,000	INCREASE APPROPRIATION	4,000

SOURCES TOTAL 4,000

USES TOTAL 4,000

JUSTIFICATION

Reflects a \$4,000 increase in services & supplies, fully offset by a corresponding increase in charges for services revenue, for the installation of banners along Florence Avenue.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE *[Signature]* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

[Signature]
SACHIA A. HAMAI

REFERRED TO EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S127 S127

DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE Sept 24, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-1000-11300 SALARIES & EMPLOYEE BENEFITS		REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-96-9911-11300 OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	- 615,000	DECREASE REVENUE	- 1,359,000
REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-92-9341-11300 RECORDINGS			
INCREASE REVENUE	- 744,000		

SOURCES TOTAL 1,359,000

USES TOTAL 1,359,000

JUSTIFICATION

Reflects various appropriation and revenue adjustments based on the actual closing of FY 2011-12 and updated revenue projections.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER BY *John S. Shitka*

B.A. NO. **S128** DATE **Sept 25, 2012**

APPROVED AS REQUESTED
 APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Gevork Simdjian*

DATE **Sept 24, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL

48,490,000

USES TOTAL

48,490,000

JUSTIFICATION

Reflects the elimination and/or carryover for various grants in various BUs to better align revenue with actual cost experience.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Johnson*

B.A. NO. 5129

DATE *Sept 27, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew McGi
BY

DATE *9/27/12*

COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

OCT 2 2012

SHERIFF

4 votes
 FY 2012-13

Sachi A. Hamada
 USE SACHI A. HAMA!
 EXECUTIVE OFFICER

SOURCES

SHERIFF - PATROL A01-SH-88-8932-15681-15682 2011 REALIGNMNT-CALIFORNIA GANG VIOLENCE SUPPRESSION INCREASE REVENUE - 254,000	SHERIFF - PATROL A01-SH-88-8810-15681-15682 STATE-SPECIAL GRANTS DECREASE REVENUE - 583,000
SHERIFF - PATROL A01-SH-91-906A-15681-15682 LOCAL GRANTS INCREASE REVENUE - 3,657,000	SHERIFF - PATROL A01-SH-90-9009-15681-15682 AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL STIMULUS REV DECREASE REVENUE - 580,000
SHERIFF - PATROL A01-SH-90-9001-15681-15682 FEDERAL-OTHER INCREASE REVENUE - 577,000	SHERIFF - DETECTIVE SERVICES A01-SH-88-8831-15681-15683 STATE-OTHER DECREASE REVENUE - 645,000
SHERIFF - PATROL A01-SH-90-9013-15681-15682 COMMUNITY DEVELOPMENT INCREASE REVENUE - 44,000	SHERIFF - PATROL A01-SH-6030-15681-15682 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION - 2,921,000
SHERIFF - PATROL A01-SH-90-9031-15681-15682 FEDERAL GRANTS INCREASE REVENUE - 3,111,000	SHERIFF - PATROL A01-SH-6800-15681-15682 INTRAFUND TRANSFERS INCREASE APPROPRIATION - 6,920,000
SHERIFF - PATROL A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION - 2,646,000	SHERIFF - DETECTIVE SERVICES A01-SH-88-8810-15681-15683 STATE-SPECIAL GRANTS DECREASE REVENUE - 1,116,000
	SHERIFF - DETECTIVE SERVICES A01-SH-90-9009-15681-15683 AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL STIMULUS REV DECREASE REVENUE - 31,000
SHERIFF - DETECTIVE SERVICES A01-SH-88-8933-15681-15683 2011 REALIGNMENT-HIGH TECH THEFT APPREHENSN & PROSECUTION PG INCREASE REVENUE - 1,962,000	SHERIFF - DETECTIVE SERVICES A01-SH-90-9031-15681-15683 FEDERAL GRANTS DECREASE REVENUE - 382,000
SHERIFF - DETECTIVE SERVICES A01-SH-88-8935-15681-15683 2011 REALIGN-CA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCI INCREASE REVENUE - 1,018,000	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 594,000
SHERIFF - DETECTIVE SERVICES A01-SH-88-8937-15681-15683 2011 REALIGNMENT-SEXUAL ASSAULT FELONY ENFORCEMENT INCREASE REVENUE - 80,000	SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES INCREASE APPROPRIATION - 302,000
SHERIFF - DETECTIVE SERVICES A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION - 10,000	SHERIFF - ADMINISTRATION A01-SH-90-9031-15681-15684 FEDERAL GRANTS DECREASE REVENUE - 84,000
SHERIFF - ADMINISTRATION A01-SH-2000-15681-15684	SHERIFF - CUSTODY A01-SH-90-9031-15681-15685

BAH 5129 Karen Shikawa 7/27/12

1082

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SHERIFF

A-voted
FY 2012-13

SOURCES		USES	
SERVICES & SUPPLIES		FEDERAL GRANTS	
DECREASE APPROPRIATION	- 84,000	DECREASE REVENUE	- 381,000
SHERIFF - CUSTODY		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-2000-15681-15685		A01-SH-90-9031-15681-15687	
SERVICES & SUPPLIES		FEDERAL GRANTS	
DECREASE APPROPRIATION	- 381,000	DECREASE REVENUE	- 1,399,000
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-96-9911-15681-15687		A01-SH-6030-15681-15687	
OPERATING TRANSFERS IN		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	- 9,438,000	INCREASE APPROPRIATION	- 16,825,000
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-91-9021-15681-15687		A01-SH-6800-15681-15687	
OTHER GOVRNMNTL AGENCIES		INTRAFUND TRANSFERS	
INCREASE REVENUE	- 4,395,000	INCREASE APPROPRIATION	- 8,647,000
SHERIFF - GENERAL SUPPORT SERVICES			
A01-SH-1000-15681-15687			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	- 388,000		
SHERIFF - GENERAL SUPPORT SERVICES			
A01-SH-2000-15681-15687			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	- 12,650,000		
SHERIFF - PATROL			
A01-SH-1000-15681-15682			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	- 715,000		
SHERIFF - PROCESSING FEE FUND		SHERIFF - PROCESSING FEE FUND	
BR3-3303		BR3-SH-6100-39909	
APPROPRIATIONS FOR CONTINGENCIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	- 7,080,000	INCREASE APPROPRIATION	- 7,080,000
SOURCES TOTAL	48,490,000	USES TOTAL	48,490,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

BA# 5129 Ham Hamai 9/27/12

2082

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL **2,286,000**

USES TOTAL **2,286,000**

JUSTIFICATION

Reflects net changes in positions and revenue in various budget units primarily due to requests by contract agencies in the prior year.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Fukuma*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. 5130

DATE *Sept 25, 2012*

DATE *Sept 24, 2012*

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SHERIFF

FY 2012-13

H-VOTES

SOURCES		USES	
SHERIFF - PATROL A01-SH-92-9313-15681-15682 MTA CONTRACT SERVICES INCREASE REVENUE	- 1,581,000	SHERIFF - PATROL A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 620,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-92-9313-15681-15687 MTA CONTRACT SERVICES INCREASE REVENUE	- 111,000	SHERIFF - PATROL A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 120,000
SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	- 465,000	SHERIFF - PATROL A01-SH-92-9317-15681-15682 CONTRACT CITIES SERVICES DECREASE REVENUE	- 841,000
SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	- 129,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 96,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 15,000
		SHERIFF - DETECTIVE SERVICES A01-SH-92-9320-15681-15683 OTHER COUNTY DEPARTMENTS DECREASE REVENUE	- 465,000
		SHERIFF - COURT SERVICES A01-SH-92-9318-15681-15686 COURTROOM SECURITY (TRIAL COURT FUNDING) DECREASE REVENUE	- 129,000
SOURCES TOTAL	2,286,000	USES TOTAL	2,286,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

BAI 5130 Karen Siskura 9/25/12

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689 INTRAFUND TRANSFERS		SHERIFF - COUNTY SERVICES A01-SH-2000-15681-15689 SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	501,000	INCREASE APPROPRIATION -	501,000

SOURCES TOTAL

501,000

USES TOTAL

501,000

JUSTIFICATION

Reflects an increase in intrafund revenue and funding for Contract Security Guards (armed and supervisor) services as requested by the Probation Department for Kenyon Juvenile Justice Center Probation Office, Lynwood Regional Justice Center, and Antelope Valley Juvenile Field Office.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karin Fukuda*

B.A. NO. 5131

DATE *Sep 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. H. ...*

DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689 INTRAFUND TRANSFERS DECREASE APPROPRIATION	- 406,000	SHERIFF - COUNTY SERVICES A01-SH-2000-15681-15689 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 806,000
SHERIFF - COUNTY SERVICES A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS INCREASE REVENUE	- 400,000		
SOURCES TOTAL	806,000	USES TOTAL	806,000

JUSTIFICATION

Reflects an increase in appropriation and funding for armed and unarmed contract security guard services for various client departments (County and health care facilities).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER
RECOMMENDATION
BY *Houn Sukuma*
DATE *Sept 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED
BY *Y. Hamai*
DATE *Sep 26, 2012*

AUDITOR-CONTROLLER

B.A. NO. *5132*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
SHERIFF - COURT SERVICES A01-SH-92-9333-15681-15686 2011 REALIGNMENT-TRIAL COURT SECURITY INCREASE REVENUE	-	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION	-
	2,980,000		2,980,000

SOURCES TOTAL 2,980,000

USES TOTAL 2,980,000

JUSTIFICATION

Reflects the net addition of appropriation due to the realignment of services and supplies and revenues to more accurately reflect current departmental needs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Fukuda*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. 5133

DATE *Sept 25, 2012*

DATE *Sep. 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
SHERIFF - COURT SERVICES A01-SH-2000-15681-15686 SERVICES & SUPPLIES DECREASE APPROPRIATION	- 160,000	SHERIFF - CUSTODY A01-SH-92-9428-15681-15685 PRISONER MAINTENANCE DECREASE REVENUE	- 300,000
SHERIFF - COURT SERVICES A01-SH-6030-15681-15686 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	- 140,000		
SOURCES TOTAL	300,000	USES TOTAL	300,000

JUSTIFICATION

Reflects the elimination of a PIF grant and the realignment of revenue to more accurately reflect anticipated collections.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
REferred TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karin Sukuna*

B.A. NO. *S134*

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL	4,571,000	USES TOTAL	4,571,000
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JUSTIFICATION

Reflects a decrease in services and supplies and other charges offset by a decrease in AB233 revenue instead of a reduction in cost recovery revenue to correct prior years misalignment of cost recovery revenue previously budgeted in AB233 revenue category.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--
 ACTION
 RECOMMENDATION

AUDITOR-CONTROLLER BY *Karin Shikuma*
 B.A. NO. **5135** DATE *Sept 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Sheila Williams*
 DATE *Sep 26, 2012*

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Superior Court

FY 2012-13
A-VOTES

SOURCES		USES	
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-5500-10451 OTHER CHARGES DECREASE APPROPRIATION	- 2,074,000	TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8421-10451 OTHER COURT FINES DECREASE REVENUE	- 424,000
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8409-10451 FINES INCREASE REVENUE	- 23,000	TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8429-10451 AB 233 MOE FINES & FORFEITURES DECREASE REVENUE	- 4,147,000
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-84-8420-10451 COST RECOVERY - PC 1463.007 INCREASE REVENUE	- 1,298,000		
TRIAL COURT OPERATIONS-MOE CONTRIBUTION A01-AC-92-9275-10451 MISCELLANEOUS INCREASE REVENUE	- 25,000		
SUPERIOR COURT - CENTRAL DISTRICT A01-SC-2000-14800-14801 SERVICES & SUPPLIES DECREASE APPROPRIATION	- 1,151,000		
SOURCES TOTAL	4,571,000	USES TOTAL	4,571,000

BAH 5135 Karen Siskena 9/25/12

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 **OCT 2 2012**

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION -	121,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION -	121,000

SOURCES TOTAL 121,000

USES TOTAL 121,000

JUSTIFICATION

Reflects an increase in one-time (\$96,000) and ongoing (\$25,000) funding from the Provisional Financing Uses budget unit to Animal Care and Control for a private kennel lease and spay/neuter services in the Antelope Valley.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew Mc Gloin
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hama
SACHIA A. HAMA
EXECUTIVE OFFICER

REFERRED TO CHIEF EXECUTIVE OFFICER FOR ACTION

ACTION
 RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *John S. Fukunaga*

CHIEF EXECUTIVE OFFICER

BY *John S. Fukunaga*

B.A. NO. S139

DATE *Sept 25, 2012*

DATE *Sept 24, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES		ANIMAL CARE AND CONTROL A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION -	300,000	INCREASE APPROPRIATION -	300,000

SOURCES TOTAL 300,000

USES TOTAL 300,000

JUSTIFICATION

Reflects an increase in employee benefits fully offset by a decrease in services and supplies to fund the Department's unfunded Retiree Health and Worker's Compensation insurance that reflected over expenditures in FY 2011-12.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachin A. Hama
SACHIN A. HAMA
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Helen Shikuma*

B.A. NO. **S140**

DATE **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

DATE **Sept 26, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		ARTS COMMISSION - ARTS PROGRAMS	
A01-CB-2000-13749-13760		A01-BS-2000-28500-28520	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	- 250,000	INCREASE APPROPRIATION	- 250,000

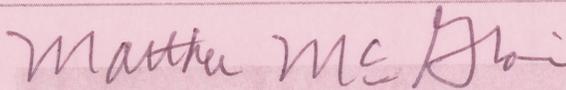
SOURCES TOTAL 250,000

USES TOTAL 250,000

JUSTIFICATION

Reflects one-time funding from the Provisional Financing Uses budget unit to the Arts Commission to develop the Signature Series at the Ford Theatre.

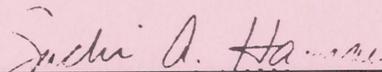
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012



SACHIN A. HAMA

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Jenkins*

B.A. NO. **541**

DATE **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

DATE **Sept 26, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		BOARD OF SUPERVISORS	
A01-CB-2000-13749-13760		A01-BS-2000-10010	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	75,000	INCREASE APPROPRIATION -	75,000

SOURCES TOTAL 75,000

USES TOTAL 75,000

JUSTIFICATION

Reflects ongoing funding to establish a new Los Angeles operatic chorus tradition.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

SACHIA HAMA
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5142

DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES		BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES	
DECREASE APPROPRIATION	- 63,000	INCREASE APPROPRIATION	- 63,000

SOURCES TOTAL

63,000

USES TOTAL

63,000

JUSTIFICATION

Reflects the restoration of ongoing funding provided to the Department of Animal Care and Control for a volunteer coordinator position.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Anna Sukuma

B.A. NO. 5143

DATE

Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew McGloin

DATE

Sep 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL

29,515,000

USES TOTAL

29,515,000

JUSTIFICATION

Reflects the transfer of appropriation set aside in the Non-Departmental Special Accounts budget unit to various Departments to fund Board-approved employee benefits increases.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

SACHIA A. HAMA

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karin Fukuma*

B.A. NO. 5144

DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

DATE Sept 26, 2012

COUNTY OF LOS ANGELES
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 VARIOUS

FY 2012-13

4 NOTES

SOURCES

USES

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-1000-13690

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION - 17,250,000

ADOPTED

BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachia A. Hama
 SACHIA A. HAMA
 EXECUTIVE OFFICER

CHIEF EXECUTIVE OFFICER

A01-AO-1000-10100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION - 13,000

AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES

A01-AW-1000-18730

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION - 126,000

ALTERNATE PUBLIC DEFENDER

A01-AD-1000-15575

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION - 30,000

ANIMAL CARE AND CONTROL

A01-AN-1000-18950

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION - 147,000

BEACHES AND HARBORS

A01-BH-1000-27500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION - 11,000

BOARD OF SUPERVISORS

A01-BS-1000-10010

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION - 5,000

CONSUMER AFFAIRS

A01-CA-1000-19100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION - 7,000

CORONER

A01-ME-1000-19150

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION - 63,000

COUNTY COUNSEL

A01-CC-94-9679-11050

MISCELLANEOUS-ONGOING

INCREASE REVENUE - 6,000

COUNTY COUNSEL

A01-CC-1000-11050

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION - 39,000

COUNTY COUNSEL

A01-CC-6800-11050

INTRAFUND TRANSFERS

DECREASE APPROPRIATION - 31,000

BA # 5144 K. Brinkman 9/25/12

1085

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS

FY 2012-13
H-VOTES

SOURCES		USES
		DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 287,000
		PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 411,000
ASSESSOR A01-AS-92-9117-10200 PROPERTY TAX ADMIN FEE INCREASE REVENUE - 180,000		ASSESSOR A01-AS-1000-10200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 391,000
AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS DECREASE APPROPRIATION - 85,000		AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 109,000
TREASURER AND TAX COLLECTOR A01-TT-94-9711-10950 NON-RECURRING MISC REVENUE INCREASE REVENUE - 42,000		TREASURER AND TAX COLLECTOR A01-TT-1000-10950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 58,000
		PROBATION - SUPPORT SERVICES A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 245,000
		PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-1000-17000-17250 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 1,119,000
		PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 570,000
		PROBATION - SPECIAL SERVICES A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 340,000
		PUBLIC DEFENDER A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 1,044,000
PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-90-9031-25770 FEDERAL GRANTS INCREASE REVENUE - 37,000		PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-1000-25770 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 46,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

BA# 3144 K. Sakuma 9/25/12

285

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS

FY 2012-13
H-VOTES

SOURCES	USES
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-1000-20400 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION - 83,000	PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONT A01-PG-2000-20400 SERVICES & SUPPLIES INCREASE APPROPRIATION - 84,000
REGIONAL PLANNING A01-RP-82-8351-19350 ZONING PERMITS INCREASE REVENUE - 5,000	PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS A01-PR-2000-25710 SERVICES & SUPPLIES INCREASE APPROPRIATION - 5,000
REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-92-9341-11300 RECORDINGS INCREASE REVENUE - 258,000	REGIONAL PLANNING A01-RP-1000-19350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 68,000
	REGISTRAR-RECORDER AND COUNTY CLERK A01-RR-1000-11300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 330,000
	SHERIFF - PATROL A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 3,129,000
	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 371,000
	SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 215,000
	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 3,214,000
	SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 880,000
	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 940,000
SHERIFF - COUNTY SERVICES A01-SH-92-9320-15681-15689 OTHER COUNTY DEPARTMENTS INCREASE REVENUE - 59,000	SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION - 142,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

BA# 5144 KShikane 9/25/12

395

COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENTS
 VARIOUS

42

OCT 2 2012

FY 2012-13
 H-VOTES

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES			
SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689 INTRAFUND TRANSFERS DECREASE APPROPRIATION -		64,000	
			SUPERIOR COURT - CENTRAL DISTRICT A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -
			41,000
			PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION -
			35,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION -		1,326,000	
			PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-1000-47000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -
			1,326,000
			FIRE DEPT - LIFEGUARDS A01-FR-2000-10060 SERVICES & SUPPLIES INCREASE APPROPRIATION -
			55,000
PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-1000-25740 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION -		3,000	
			PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-2000-25740 SERVICES & SUPPLIES INCREASE APPROPRIATION -
			16,000
PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-88-8831-25740 STATE-OTHER INCREASE REVENUE -		1,000	
PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-92-9433-25740 MEDI-CAL INCREASE REVENUE -		2,000	
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-88-8831-23450 STATE-OTHER INCREASE REVENUE -		231,000	
			PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-1000-23450 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -
			980,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-90-9031-23450 FEDERAL GRANTS INCREASE REVENUE -		232,000	
MILITARY AND VETERANS AFFAIRS A01-MV-6800-26500 INTRAFUND TRANSFERS DECREASE APPROPRIATION -		7,000	
			MILITARY AND VETERANS AFFAIRS A01-MV-1000-26500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -
			21,000

BAH 5144 K Shikawa 9/25/12

4 of 5

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
VARIOUS

FY 2012-13

H-VOTES

SOURCES		USES	
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-90-8891-26200 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE	- 199,000	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 2,569,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE	- 4,728,000	PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-1000-25900 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 7,374,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN INCREASE REVENUE	- 2,027,000		
MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH INCREASE REVENUE	- 1,565,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 2,112,000
MENTAL HEALTH A01-MH-96-9911-20500 OPERATING TRANSFERS IN INCREASE REVENUE	- 547,000	MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-MH-6100-41189 OTHER FINANCING USES INCREASE APPROPRIATION	- 547,000
MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-3047 ASSIGNED FOR BUDGET UNCERTAINTIES DECREASE DESIGNATION	- 547,000		
SOURCES TOTAL	29,515,000	USES TOTAL	29,515,000

PA# 5144 K. Shikawa 9/25/12

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

OCT 2 2012

5 of 5

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

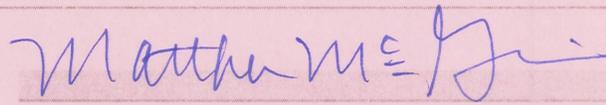
SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL	245,000	USES TOTAL	245,000
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JUSTIFICATION

Reflects ongoing and one-time funding for the Florence-Firestone Community and Enhancement Team.

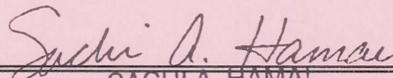
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012



SACHIN A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Shukawa*

CHIEF EXECUTIVE OFFICER

BY *Rochelle Goff*

B.A. NO. *SK45*

DATE *Sept 25, 2012*

DATE *Sep 24, 2012*

COUNTY OF LOS ANGELES
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 Chief Executive Officer

FY 2012-13

4 VOTES

SOURCES		USES	
		BOARD OF SUPERVISORS	
		A01-BS-2000-10010	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION -	245,000
CHIEF EXECUTIVE OFFICER			
A01-AO-2000-10100			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION -	39,000		
PUBLIC WORKS			
A01-PW-2000-47000			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION -	107,000		
SHERIFF - PATROL			
A01-SH-1000-15681-15682			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION -	94,000		
SHERIFF - PATROL			
A01-SH-6030-15681-15682			
CAPITAL ASSETS - EQUIPMENT			
DECREASE APPROPRIATION -	5,000		
SOURCES TOTAL	245,000	USES TOTAL	245,000

SA# 5145 Karen Sulemana 9/25/12

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL **211,704,000**

USES TOTAL **211,704,000**

JUSTIFICATION

Reflects an increase in the use of funds from the Assignment for the Department of Health Services by \$18.0 million, and to make other necessary transfers of appropriation and revenue, with a net decrease of 33.0 budgeted positions.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

M. Maldonado
AUTHORIZED SIGNATURE

LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Kam Shikuma*

CHIEF EXECUTIVE OFFICER

BY *L. Maldonado*

B.A. NO. **SK46**

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT **12**

OCT 2 2012

Health Services

^{#-VCIES}
 FY 2012-13

Sachi A. Hama
 USES SACHI A. HAMA
 EXECUTIVE OFFICER

SOURCES			
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-943L-60010 HOSPITAL PROVIDER FEE INCREASE REVENUE	-	20,393,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9307-60010 COST BASED REIMBURSE CLINIC DECREASE REVENUE
			- 93,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9419-60010 HOSPITAL INSURANCE COLLEC INCREASE REVENUE	-	4,000,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9426-60010 CHP-MEDI-CAL DECREASE REVENUE
			- 3,344,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-88-8863-60010 PATIENT FIN SERVC WRKRS INCREASE REVENUE	-	296,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9417-60010 MEDI-CAL DISPROPORTIONATE SHARE (DSH) DECREASE REVENUE
			- 172,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9819-60010 HLTH SVS - ADMINISTRATION INCREASE REVENUE	-	124,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9435-60010 MEDICARE DECREASE REVENUE
			- 3,863,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-R137-60010 MED EXAMINER-CORONER INCREASE REVENUE	-	332,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9423-60010 HOSPITAL SELF-PAY COLLECT DECREASE REVENUE
			- 2,000,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-R121-60010 PROBATION DEPARTMENT INCREASE REVENUE	-	487,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-942A-60010 CHP-IN-HOME SUPPORTIVE SVCS DECREASE REVENUE
			- 4,514,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-94-9686-60010 DONATIONS INCREASE REVENUE	-	250,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-88-R206-60010 CHP-HEALTHY FAMILIES DECREASE REVENUE
			- 37,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-84-8431-60010 FORFEITURES & PENALTIES INCREASE REVENUE	-	320,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9552-60010 MISCELLANEOUS DECREASE REVENUE
			- 22,251,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-94-9706-60010 INTERN & RESIDENT REVENUE INCREASE REVENUE	-	1,000,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-88-R205-60010 AIDS DRUGS ASST PGM(ADAP) DECREASE REVENUE
			- 3,000,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-94-9679-60010 MISCELLANEOUS-ONGOING INCREASE REVENUE	-	280,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-88-8831-60010 STATE-OTHER DECREASE REVENUE
			- 1,394,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-R213-60010 PHARMACY SALES-CHP INCREASE REVENUE	-	400,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9660-60010 PHARMACY SALES-CASH DECREASE REVENUE
			- 400,000

SA# 5146

Karen Shikuma

10/10

SEP 25 2012

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

42

OCT 2 2012

Health Services

H-VOTES
 FY 2012-13

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES	USES
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9382-60010 VENDOR REFUNDS INCREASE REVENUE - 1,000,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-94-9746-60010 USC/METABOLIC DECREASE REVENUE - 1,000,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-96-9910-60010 OPERATING TRF IN/MEASURE B INCREASE REVENUE - 11,073,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION - 1,380,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE - 5,838,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION - 308,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION - 1,058,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9416-60010 SAFETY NET CARE POOL DECREASE REVENUE - 46,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES DECREASE APPROPRIATION - 721,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY-GEN FD DECREASE REVENUE - 3,770,000
SUBTOTAL LAC+USC HEALTHCARE NETWORK <u>47,572,000</u>	SUBTOTAL LAC+USC HEALTHCARE NETWORK <u>47,572,000</u>

METROCARE NETWORK ENTERPRISE FUND MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION - 1,429,000
METROCARE NETWORK ENTERPRISE FUND MN1-HH-2000-60020 SERVICES & SUPPLIES DECREASE APPROPRIATION - 7,796,000
METROCARE NETWORK ENTERPRISE FUND MN1-HH-6030-60020 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION - 496,000
METROCARE NETWORK ENTERPRISE FUND MN1-HH-92-943L-60020 HOSPITAL PROVIDER FEE INCREASE REVENUE - 10,351,000

METROCARE NETWORK ENTERPRISE FUND MN1-HH-92-9307-60020 COST BASED REIMBURSE CLINIC DECREASE REVENUE - 111,000
METROCARE NETWORK ENTERPRISE FUND MN1-HH-92-9426-60020 CHP-MEDI-CAL DECREASE REVENUE - 6,514,000
METROCARE NETWORK ENTERPRISE FUND MN1-HH-92-9417-60020 MEDI-CAL DISPROPORTIONATE SHARE (DSH) DECREASE REVENUE - 145,000
METROCARE NETWORK ENTERPRISE FUND MN1-HH-92-9416-60020 SAFETY NET CARE POOL DECREASE REVENUE - 31,000

BA# 5146

Karen Okamura

SEP 25 2012

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COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT **112**

OCT 2 2012

Health Services

H-VOTES
 FY 2012-13

Sachi A. Hama
 USES SACHI A. HAMA!
 EXECUTIVE OFFICER

SOURCES			
METROCARE NETWORK ENTERPRISE FUND MN1-HH-84-8431-60020 FORFEITURES & PENALTIES INCREASE REVENUE	-	82,000	
METROCARE NETWORK ENTERPRISE FUND MN1-HH-96-9910-60020 OPERATING TRF IN/MEASURE B INCREASE REVENUE	-	5,440,000	
METROCARE NETWORK ENTERPRISE FUND MN1-HH-96-9911-60020 OPERATING TRANSFERS IN INCREASE REVENUE	-	5,627,000	
			METROCARE NETWORK ENTERPRISE FUND MN1-HH-92-9435-60020 MEDICARE DECREASE REVENUE
			-
			251,000
			METROCARE NETWORK ENTERPRISE FUND MN1-HH-92-942A-60020 CHP-IN-HOME SUPPORTIVE SVCS DECREASE REVENUE
			-
			2,563,000
			METROCARE NETWORK ENTERPRISE FUND MN1-HH-88-R206-60020 CHP-HEALTHY FAMILIES DECREASE REVENUE
			-
			13,000
			METROCARE NETWORK ENTERPRISE FUND MN1-HH-88-8863-60020 PATIENT FIN SERVC WRKRS DECREASE REVENUE
			-
			51,000
			METROCARE NETWORK ENTERPRISE FUND MN1-HH-92-9552-60020 MISCELLANEOUS DECREASE REVENUE
			-
			15,867,000
			METROCARE NETWORK ENTERPRISE FUND MN1-HH-96-9912-60020 OPERATING SUBSIDY-GEN FD DECREASE REVENUE
			-
			3,644,000
			METROCARE NETWORK ENTERPRISE FUND MN1-HH-5500-60020 OTHER CHARGES INCREASE APPROPRIATION
			-
			2,031,000
SUBTOTAL METROCARE NETWORK		31,221,000	SUBTOTAL METROCARE NETWORK
			31,221,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRIS MN7-HR-96-9911-60040 OPERATING TRANSFERS IN INCREASE REVENUE	-	2,700,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRIS MN7-HR-92-943L-60040 HOSPITAL PROVIDER FEE INCREASE REVENUE	-	4,916,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRIS MN7-HR-92-9435-60040 MEDICARE INCREASE REVENUE	-	102,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRIS MN7-HR-92-9417-60040 MEDI-CAL DISPROPORTIONATE SHARE (DSH) DECREASE REVENUE	-	43,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRIS MN7-HR-92-9416-60040 SAFETY NET CARE POOL DECREASE REVENUE	-	11,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRIS MN7-HR-92-9552-60040 MISCELLANEOUS DECREASE REVENUE	-	3,881,000

BAH 2146

Karen Nakamura
 SEP 25 2012

3 of 10

COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Health Services

42

OCT 2 2012

4-VOTES
 FY 2012-13

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES		USES	
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRIS MN7-HR-88-8863-60040 PATIENT FIN SERVC WRKRS INCREASE REVENUE	-	381,000	
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRIS MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	-	4,430,000	
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRIS MN7-HR-2000-60040 SERVICES & SUPPLIES DECREASE APPROPRIATION	-	1,809,000	
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRIS MN7-HR-5500-60040 OTHER CHARGES DECREASE APPROPRIATION	-	75,000	
SUBTOTAL RANCHO LOS AMIGOS		14,413,000	
			14,413,000
VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-92-943L-60050 HOSPITAL PROVIDER FEE INCREASE REVENUE	-	6,340,000	
VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-96-9910-60050 OPERATING TRF IN/MEASURE B INCREASE REVENUE	-	4,305,000	
VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY-GEN FD INCREASE REVENUE	-	1,799,000	
VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	-	1,420,000	
VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-2000-60050 SERVICES & SUPPLIES DECREASE APPROPRIATION	-	9,674,000	
VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-96-9911-60050 OPERATING TRANSFERS IN INCREASE REVENUE	-	3,831,000	
			42,000
			14,000
			34,000
			4,213,000
			173,000
			610,000

PA# 314L

Karen Distance
 SEP 25 2012

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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 Health Services

~~4-VOTES~~
 FY 2012-13

ADOPTED

BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hama

SACHI A. HAMA
 EXECUTIVE OFFICER

SOURCES		USES	
		VALLEYCARE NETWORK ENTERPRISE FUND	
		MN3-HO-94-9679-60050	
		MISCELLANEOUS-ONGOING	
		DECREASE REVENUE	- 75,000
		VALLEYCARE NETWORK ENTERPRISE FUND	
		MN3-HO-92-9552-60050	
		MISCELLANEOUS	
		DECREASE REVENUE	- 9,347,000
		VALLEYCARE NETWORK ENTERPRISE FUND	
		MN3-HO-92-9426-60050	
		CHP-MEDI-CAL	
		DECREASE REVENUE	- 12,358,000
		VALLEYCARE NETWORK ENTERPRISE FUND	
		MN3-HO-92-9307-60050	
		COST BASED REIMBURSE CLINIC	
		DECREASE REVENUE	- 36,000
		VALLEYCARE NETWORK ENTERPRISE FUND	
		MN3-HO-6030-60050	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	- 467,000
SUBTOTAL VALLEYCARE NETWORK	27,369,000	SUBTOTAL VALLEYCARE NETWORK	27,369,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-92-9803-20000	
HARBOR-UCLA MEDICAL CENTER	
INCREASE REVENUE	- 292,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-92-9807-20000	
LAC HIGH DESERT HOSPITAL	
INCREASE REVENUE	- 41,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-92-9804-20000	
LAC+USC MED CTR	
INCREASE REVENUE	- 493,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-92-R177-20000	
HEALTH PLAN ADMINISTRATION	
INCREASE REVENUE	- 83,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-92-9808-20000	
OLIVE VIEW MED CTR	
INCREASE REVENUE	- 176,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-94-9679-20000	
MISCELLANEOUS-ONGOING	
DECREASE REVENUE	- 5,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-84-8432-20000	
SB 612	
DECREASE REVENUE	- 744,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-92-9552-20000	
MISCELLANEOUS	
DECREASE REVENUE	- 6,641,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-5350-20000	
S & S EXPENDITURE DISTRIBUTION	
INCREASE APPROPRIATION	- 283,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
A01-HS-6800-20000	
INTRAFUND TRANSFERS	
INCREASE APPROPRIATION	- 335,000

BA#S 146

Karin Shikura

SEP 25 2012

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COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Health Services

42

OCT 2 2012

4-VOTES
 FY 2012-13

Sachi A. Hama
 SACHI A. HAMA
 EXECUTIVE OFFICER

SOURCES			
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION			
A01-HS-92-9809-20000			
RANCHO LOS AMIGOS HOSP			
INCREASE REVENUE	-	92,000	
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION			
A01-HS-90-9001-20000			
FEDERAL-OTHER			
INCREASE REVENUE	-	270,000	
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION			
A01-HS-88-8863-20000			
PATIENT FIN SERVC WRKRS			
INCREASE REVENUE	-	94,000	
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION			
A01-HS-1000-20000			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	-	913,000	
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION			
A01-HS-6030-20000			
CAPITAL ASSETS - EQUIPMENT			
DECREASE APPROPRIATION	-	535,000	
HEALTH SERVICES - OFFICE OF MANAGED CARE			
A01-HP-1000-19975			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	-	93,000	
HEALTH SERVICES - OFFICE OF MANAGED CARE			
A01-HP-2000-19975			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	-	39,720,000	
HEALTH SERVICES - OFFICE OF MANAGED CARE			
A01-HP-5350-19975			
S & S EXPENDITURE DISTRIBUTION			
INCREASE APPROPRIATION	-		39,813,000
HEALTH SERVICES - OFFICE OF MANAGED CARE			
A01-HP-92-9426-19975			
CHP-MEDI-CAL			
DECREASE REVENUE	-		5,470,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES			
A01-HJ-1000-20600			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	-	329,000	
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES			
A01-HJ-2000-20600			
SERVICES & SUPPLIES			
INCREASE APPROPRIATION	-		40,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES			
A01-HJ-92-9307-20600			
COST BASED REIMBURSE CLINIC			
DECREASE REVENUE	-		1,000

BAH S146

Karen Hama
 SEP 25 2012

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COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT **412**

OCT 2 2012

Health Services

^{4 VOTES}
 FY 2012-13

Sachi A. Hamai
 USES SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-92-9552-20600

MISCELLANEOUS

DECREASE REVENUE - 134,000

GENERAL FUND

A01-3096

ASSIGNED FOR HEALTH SERVICES-TOBACCO SETTLEMENT

DECREASE DESIGNATION - 8,486,000

LAC+USC HEALTHCARE NETWORK

A01-AC-6100-21200-21224

OTHER FINANCING USES

DECREASE APPROPRIATION - 3,770,000

VALLEYCARE NETWORK

A01-AC-6100-21200-21232

OTHER FINANCING USES

INCREASE APPROPRIATION - 1,799,000

METROCARE NETWORK

A01-AC-6100-21200-21226

OTHER FINANCING USES

DECREASE APPROPRIATION - 3,644,000

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

A01-AC-6100-21200-21230

OTHER FINANCING USES

DECREASE APPROPRIATION - 10,457,000

DHS ENTERPRISE FUND

MN2-HS-6100-60070

OTHER FINANCING USES

INCREASE APPROPRIATION - 17,996,000

DHS ENTERPRISE FUND

MN2-3048

ASSIGNED FOR DHS MLK-HARBOR HOSPITAL

DECREASE DESIGNATION - 2,363,000

DHS ENTERPRISE FUND

MN2-3061

ASSIGNED FOR DHS OLIVE VIEW

DECREASE DESIGNATION - 2,116,000

BAA 3146

Karen Shikuma

SEP 25 2012

70710

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 Health Services

^{4-VOTES}
 FY 2012-13

SOURCES			USES
DHS ENTERPRISE FUND MN2-3081 ASSIGNED FOR DHS RANCHO LOS AMIGOS HOSPITAL DECREASE DESIGNATION	-	2,231,000	
DHS ENTERPRISE FUND MN2-3078 ASSIGNED FOR DHS DECREASE DESIGNATION	-	8,890,000	
DHS ENTERPRISE FUND MN2-301G ASSIGNED FOR DHS LAC+USC HOSPITAL DECREASE DESIGNATION	-	2,396,000	
SUBTOTAL DHS ENTERPRISE FUND		17,996,000	
			PFU-HEALTH SERVICES A01-CB-2000-13749-13763 SERVICES & SUPPLIES INCREASE APPROPRIATION
			- 5,544,000
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	-	300,000	

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hama
 SACHI A. HAMA
 EXECUTIVE OFFICER

BAA# 5146

Karen Shikawa
 SEP 25 2012

807 10

COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

HEALTH SERVICES CAPITAL PROJECTS/REFURBISHMENTS

OCT 2 2012

4-VOICES
 FY 2012-13

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES			
Capital Projects		Capital Projects	
General Fund		LAC+USC Post Occupancy Refurbishment	
A01-3096		A01-CP-6014-65036-87011	
Assigned for Health Services-Tobacco Settlement		Capital Assets-Building and Improvements	
DECREASE OBLIGATED FUND BALANCE	1,045,000	INCREASE APPROPRIATION	1,045,000
HEALTH SERVICES		HEALTH SERVICES	
Hudson Modular Bldng Replacement (1)		Hudson Modular Bldng Replacement (1)	
A01-CP-96-9919-65036-77575		A01-CP-6014-65036-77575	
Rev: OperatingTransfers In/CP	138,000	Capital Assets-Building and Improvements	300,000
INCREASE REVENUE		INCREASE APPROPRIATION	
HEALTH SERVICES		HEALTH SERVICES	
Various Refurbishment (All)		Various Refurbishment (All)	
A01-CP-96-9919-65036-86937		A01-CP-6014-65036-86937	
Rev: OperatingTransfers In/CP	15,000	Capital Assets-Building and Improvements	112,000
INCREASE REVENUE		INCREASE APPROPRIATION	
HEALTH SERVICES		HEALTH SERVICES	
Hawkins Psych Unit Refurbishment Phase II (2)		Hawkins Psych Unit Refurbishment Phase II (2)	
A01-CP-96-9919-65036-86974		A01-CP-6014-65036-86974	
Rev: OperatingTransfers In/CP	807,000	Capital Assets-Building and Improvements	835,000
INCREASE REVENUE		INCREASE APPROPRIATION	
HEALTH SERVICES		HEALTH SERVICES	
Hudson Health Center Pharmacy Refurbishment (2)		Hudson Health Center Pharmacy Refurbishment (2)	
A01-CP-6014-65036-87043		A01-CP-96-9919-65036-87043	
Capital Assets-Building and Improvements	48,000	Rev: OperatingTransfers In/CP	48,000
DECREASE APPROPRIATION		DECREASE REVENUE	
HEALTH SERVICES		HEALTH SERVICES	
Olive View Outpatient Pharmacy Upgrade (5)		Olive View Outpatient Pharmacy Upgrade (5)	
A01-CP-6014-65036-87071		A01-CP-96-9919-65036-87071	
Capital Assets-Building and Improvements	108,000	Rev: OperatingTransfers In/CP	108,000
DECREASE APPROPRIATION		DECREASE REVENUE	
HEALTH SERVICES		HEALTH SERVICES	
La Puente Health Center HVAC Replacement (1)		La Puente Health Center HVAC Replacement (1)	
A01-CP-6014-65036-87072		A01-CP-96-9919-65036-87072	
Capital Assets-Building and Improvements	302,000	Rev: OperatingTransfers In/CP	302,000
DECREASE APPROPRIATION		DECREASE REVENUE	
HEALTH SERVICES		HEALTH SERVICES	
Rancho Los Amigos Pharmacy Talyst System (4)		Rancho Los Amigos Pharmacy Talyst System (4)	
A01-CP-96-9919-65036-87074		A01-CP-6014-65036-87074	
Rev: OperatingTransfers In/CP	69,000	Capital Assets-Building and Improvements	84,000
INCREASE REVENUE		INCREASE APPROPRIATION	

BAA 514L

Karen Shikawa
 SEP 25 2012

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COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

HEALTH SERVICES CAPITAL PROJECTS/REFURBISHMENTS

A-VOTES
FY 2012-13

SOURCES		USES	
<p>HEALTH SERVICES Rancho Los Amigos AQMD Rule 1146 Compliance (4) A01-CP-6014-65036-87076 Capital Assets-Building and Improvements 7,000 INCREASE APPROPRIATION</p>			
<p>HEALTH SERVICES LAC+USC AQMD Rule 1146 Compliance (1) A01-CP-6014-65036-87081 Capital Assets-Building and Improvements 523,000 DECREASE APPROPRIATION</p>			
<p>HEALTH SERVICES LAC+USC Talyst System (1) A01-CP-6014-65036-87097 Capital Assets-Building and Improvements 163,000 INCREASE APPROPRIATION</p>			
<p>HEALTH SERVICES Humphrey Center X-Ray Room Renovation (2) A01-CP-6014-65036-87116 Capital Assets-Building and Improvements 15,000 DECREASE APPROPRIATION</p>			
<p>HEALTH SERVICES OVMC AQMD Rule 1146 Compliance (5) A01-CP-96-9919-65036-87120 Rev: OperatingTransfers In/CP 275,000 INCREASE REVENUE</p>			
<p>HEALTH SERVICES OVMC AQMD Rule 1146 Compliance (5) A01-CP-6014-65036-87120 Capital Assets-Building and Improvements 275,000 INCREASE APPROPRIATION</p>			
<p>ENTERPRISE FUNDS TOTAL</p>		<p>138,571,000</p>	<p>138,571,000</p>
<p>GENERAL FUNDS TOTAL</p>		<p>73,133,000</p>	<p>73,133,000</p>
<p>SOURCES TOTAL</p>		<p>211,704,000</p>	<p>USES TOTAL 211,704,000</p>

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

BA# 5144

Karen Shikuma

SEP 25 2012

10 of 10

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES		HUMAN RESOURCES A01-HM-1000-11201 SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	-	INCREASE APPROPRIATION	-
	127,000		127,000

SOURCES TOTAL 127,000

USES TOTAL 127,000

JUSTIFICATION

Reflects an increase in one-time funding for 2.0 Administrative Intern I postions.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

SACHIN A. HAMAI

REFERRED TO CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Zukerman*

CHIEF EXECUTIVE OFFICER

BY *M. McGloin*

B.A. NO. **5147**

DATE **Sept 25, 2012**

DATE **Sep 26, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION -	5,083,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	85,000
		MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION -	4,998,000
SOURCES TOTAL	5,083,000	USES TOTAL	5,083,000

JUSTIFICATION

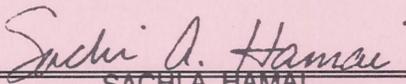
Reflects funding for additional mental health inpatient, Institution for Mental Disease (IMD) beds, step-down beds, and urgent care services that will expand overall capacity to alleviate pressure in the Department of Health Services Psychiatric Emergency Services (PES) rooms.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012



SACHI A. HAMAI
EXECUTIVE OFFICER ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY 

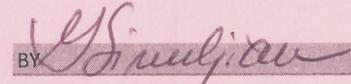
B.A. NO. 5148

DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER



DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS		PARKS AND RECREATION	
A01-CB-2000-13749-13760		A01-PK-2000-27640	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	-	INCREASE APPROPRIATION	-
	20,000		20,000

SOURCES TOTAL 20,000

USES TOTAL 20,000

JUSTIFICATION

Reflects the transfer of one-time funding from the Provisional Financing Uses budget unit to the Department of Parks and Recreation for the East L.A. Concerts Series.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

REFERRED BY THE CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. **5149**

DATE **Sept 25, 2012**

DATE **Sept 26, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION -	63,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION -	63,000

SOURCES TOTAL 63,000

USES TOTAL 63,000

JUSTIFICATION

Reflects the transfer of on-going funding for the maintenance of the Sierra Youth Sports Field in the City of Acton.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR
EXECUTIVE OFFICER FOR

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sharon Zukerman*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

B.A. NO. S150

DATE *Sept 25, 2012*

DATE *Sept 16, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PARKS AND RECREATION A01-PK-2000-27640		PARKS AND RECREATION A01-PK-1000-27640	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION -	9,000	INCREASE APPROPRIATION -	9,000

SOURCES TOTAL 9,000

USES TOTAL 9,000

JUSTIFICATION

Reflects the adjustment of an approved reclass, offset with a reduction in services and supplies.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE *Rochelle Goff* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

RECOMMENDATION

BY *Karen Yukawa*

CHIEF EXECUTIVE OFFICER

BY *Rochelle Goff*

B.A. NO. S151

DATE *Sept 25, 2012*

DATE *Sep. 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PFU-PROBATION A01-CB-2000-13749-13758 SERVICES & SUPPLIES DECREASE APPROPRIATION	-	PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES & SUPPLIES INCREASE APPROPRIATION	-
	1,098,000		1,098,000

SOURCES TOTAL 1,098,000

USES TOTAL 1,098,000

JUSTIFICATION

Reflects the transfer of one-time funding from the Provisional Financing Uses (PFU) budget to Probation's operating budget to fund the maintenance of the Probation Case Management System (PCMS).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Brubaker*

CHIEF EXECUTIVE OFFICER

BY *Yghaouljian*

B.A. NO. S152

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES		PROBATION - SUPPORT SERVICES A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	-	INCREASE APPROPRIATION	-
	220,000		220,000

SOURCES TOTAL 220,000

USES TOTAL 220,000

JUSTIFICATION

Reflects ongoing funding for 3.0 positions for the Food Services program to maintain compliance with Title 15 and the National School Lunch Program.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamano
SACHI A. HAMANO

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---
 ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Shikuma*

B.A. NO. S153

DATE October 3, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Jacqueline White*

DATE 10/3/12

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

VOID

See Minute Order
Resubmitted #153

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION -	1,679,000	PROBATION - SUPPORT SERVICES A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	1,067,000
PROBATION - SPECIAL SERVICES A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION -	242,000	PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-1000-17000-17250 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	824,000
		PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-2000-17000-17250 SERVICES & SUPPLIES INCREASE APPROPRIATION -	30,000
SOURCES TOTAL	1,921,000	USES TOTAL	1,921,000

JUSTIFICATION

Reflects ongoing funding for 3.0 positions for the Food Services program to maintain compliance with Title 15 and the National School Lunch Program; 6.0 positions to place a Bureau Chief and supporting staff in each Supervisorial District, partially offset by the deletion of 1.0 Deputy Director, Probation position; and 6.0 Assistant Probation Director positions to provide supervisorial oversight at the various Camps.

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karon Shikama

CHIEF EXECUTIVE OFFICER

BY Matthew McGloin

B.A. NO. S153

DATE Sept 25, 2012

DATE Sept 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PROBATION - SPECIAL SERVICES A01-PB-2000-17000-17350 SERVICES & SUPPLIES		PROBATION - SPECIAL SERVICES A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION -	226,000	INCREASE APPROPRIATION -	226,000

SOURCES TOTAL 226,000

USES TOTAL 226,000

JUSTIFICATION

Reflects the reallocation of existing services and supplies appropriation to fund 4.0 ITC positions to assist with Placement Services programs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachila Hamai
SACHILA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karin Sukuma*

B.A. NO. *S154*

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-88-8939-17000-17250 2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES INCREASE REVENUE	- 4,792,000	PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-88-8810-17000-17250 STATE-SPECIAL GRANTS DECREASE REVENUE	- 4,792,000
PROBATION - SUPPORT SERVICES A01-PB-88-8939-17000-17100 2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES INCREASE REVENUE	- 256,000	PROBATION - SUPPORT SERVICES A01-PB-88-8882-17000-17100 STANDARDS & TRAIN-SB 924 DECREASE REVENUE	- 256,000
PROBATION - FIELD SERVICES A01-PB-88-8858-17000-17300 COMMUNITY CORRECTIONS PERFORMANCE INCENTIVE INCREASE REVENUE	- 5,175,000	PROBATION - FIELD SERVICES A01-PB-90-9009-17000-17300 AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL STIMULUS REV DECREASE REVENUE	- 5,175,000
SOURCES TOTAL	10,223,000	USES TOTAL	10,223,000

JUSTIFICATION

Reflects an adjustment for the overstated Youthful Offender Block Grant (YOBG) revenue to its actual allocation based on experience, fully offset with Juvenile Probation Funds (JPF) revenues. Also reflects the shift of the remaining Cal-EMA funds with SB678 revenues.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER
REREFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Ann Shukawa*

CHIEF EXECUTIVE OFFICER

BY *Y. Shindji*

B.A. NO. S/55

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PROBATION - FIELD SERVICES A01-PB-90-9043-17000-17300 MAA REVENUE - FEDERAL INCREASE REVENUE	-	PROBATION - FIELD SERVICES A01-PB-90-9368-17000-17300 TARGETED CASE MANAGEMENT DECREASE REVENUE	-
	618,000		618,000

SOURCES TOTAL 618,000

USES TOTAL 618,000

JUSTIFICATION

Reflects an adjustment to reduce Target Case Management (TCM) revenues; fully offset by an increase in MAA revenues based on current revenue experience.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER ACTION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

RECOMMENDATION
BY *Thom Sukuna*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. S156

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PUBLIC LIBRARY B06-PL-94-9686-41200 DONATIONS		PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES	
INCREASE REVENUE	- 130,000	INCREASE APPROPRIATION	- 230,000
PUBLIC LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN		NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-6100-13690 OTHER FINANCING USES	
INCREASE REVENUE	- 100,000	INCREASE APPROPRIATION	- 100,000
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES			
DECREASE APPROPRIATION	- 100,000		
SOURCES TOTAL	330,000	USES TOTAL	330,000

JUSTIFICATION

Reflects an increase in donation revenue and the transfer of funds from the First District via the NDSA budget for the Lomita Meeting Room and Claremont Children's Area Renovation projects.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE *Rochelle Goff* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai

SACHI A. HAMAI

REFERRED TO EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Shikawa*

CHIEF EXECUTIVE OFFICER

BY *Yam Lian*

B.A. NO. 5157

DATE *Sept 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-2000-25900 SERVICES & SUPPLIES DECREASE APPROPRIATION -	50,000	PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-1000-25900 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	50,000

SOURCES TOTAL 50,000

USES TOTAL 50,000

JUSTIFICATION

Reflects the Board-approved reclassification of 7.0 Welfare Fiscal Analysts to 6.0 Accounting Officer II and 1.0 Administrative Assistant III positions.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Seidenfeld
AUTHORIZED SIGNATURE DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER ACTION

AUDITOR-CONTROLLER

B.A. NO. S158

RECOMMENDATION

BY *Karin Sukuna*

DATE *Sep 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shirley Au*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		PUBLIC WORKS	
A01-CB-2000-13749-13760		A01-PW-2000-47000	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	-	INCREASE APPROPRIATION	-
	500,000		500,000

SOURCES TOTAL 500,000

USES TOTAL 500,000

JUSTIFICATION

Reflects the transfer of one-time funding from the Provisional Financing Uses budget unit to the Department of Public Works to partially fund the I-5 Pico/Lyons Landscaping Project- Phase II.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

SACHIA A. HAMAI

REFERRED BY EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 5159

DATE Sep 25, 2012

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		PUBLIC WORKS	
A01-CB-2000-13749-13760		A01-PW-2000-47000	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	53,000	INCREASE APPROPRIATION -	53,000

SOURCES TOTAL

53,000

USES TOTAL

53,000

JUSTIFICATION

Reflects one-time funding electronic message boards to inform motorists of traffic hazards, road closures, and delays in the unincorporated areas of Kanan, Malibu Canyon, Topanga, and PCH.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

REFERRED BY EXECUTIVE OFFICER
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Sachin A. Hama

B.A. NO.

S160

DATE

Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Rochelle Goff

DATE

Sept 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS		PUBLIC WORKS	
A01-CB-2000-13749-13760		A01-PW-2000-47000	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	-	INCREASE APPROPRIATION	-
	40,000		40,000

SOURCES TOTAL 40,000

USES TOTAL 40,000

JUSTIFICATION

Reflects ongoing funding for a greeter at the Antelope Valley One Stop Permitting Office (\$20,000) and one-time funding to plant parkway trees on Woodbury Road in Altadena (\$20,000).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hama
SACHIA A. HAMA

REFERRED BY EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *John Sukana*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

B.A. NO. 5161

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION -	7,000	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION -	7,000

SOURCES TOTAL 7,000

USES TOTAL 7,000

JUSTIFICATION
Reflects the transfer of one-time funding for the Graffiti Tracker Program.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE *Rochelle Goff* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)
42 OCT 2 2012

Sachi A. Hamari
SACHI A. HAMARI
EXECUTIVE OFFICER
RECOMMENDATION
BY *Karin Dukawa*
AUDITOR-CONTROLLER
B.A. NO. *5162*
DATE *Sep 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER
BY *Y. Krueger*
DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
NONDEPARTMENTAL SPECIAL ACCOUNTS		REGISTRAR-RECORDER AND COUNTY CLERK	
A01-CB-2000-13690		A01-RR-2000-11300	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	45,000	INCREASE APPROPRIATION -	45,000

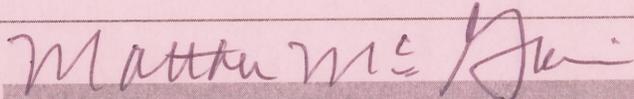
SOURCES TOTAL 45,000

USES TOTAL 45,000

JUSTIFICATION

Reflects the transfer of ongoing funding as well as contract management responsibilities of the Huntington Library Historical Archives to the Department of Registrar-Recorder/County Clerk.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

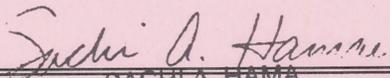


AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012



SACHIA A. HAMA

REFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY 

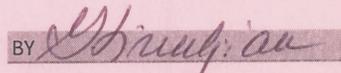
B.A. NO. **5163**

DATE **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE **Sept 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES

SOURCES		USES	
PFU-VARIOUS		RENT EXPENSE	
A01-CB-2000-13749-13760		A01-RE-2000-97000	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	11,000	INCREASE APPROPRIATION -	11,000

SOURCES TOTAL **11,000**

USES TOTAL **11,000**

JUSTIFICATION

Reflects one-time funding for the investigation of a parcel.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Matthew McGloin
AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT **2** 2012

Sachi A. Hama
SACHI A. HAMA

REFERRED BY EXECUTIVE OFFICER EXECUTIVE OFFICER FOR---

ACTION
 RECOMMENDATION

APPROVED AS REQUESTED
 APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Fukuma*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

B.A. NO. **S164**

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES		RENT EXPENSE A01-RE-5500-97000 OTHER CHARGES	
DECREASE APPROPRIATION -	924,000	INCREASE APPROPRIATION -	924,000

SOURCES TOTAL 924,000

USES TOTAL 924,000

JUSTIFICATION

Reflects one-time expenditure at the 8300 Vermont Avenue building-

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

M. Vercoitere

AUTHORIZED SIGNATURE MICHELE VERCOUTERE, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hanna

REFERRER TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

SACHI A. HANNA
EXECUTIVE OFFICER

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Dulacora*

CHIEF EXECUTIVE OFFICER

BY *G. Kudjan*

B.A. NO. *S165*

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION	- 1,097,000	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	- 992,000
		SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 105,000
SOURCES TOTAL	1,097,000	USES TOTAL	1,097,000

JUSTIFICATION

Reflects ongoing funding to address the backlog of child abuse cases, maintain workload, and investigate open cases in a timely manner.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Zukers*

B.A. NO. 5166

DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. H. ...*

DATE Sept 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-5500-15681-15687 OTHER CHARGES		SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT	
DECREASE APPROPRIATION -	3,578,000	INCREASE APPROPRIATION -	3,578,000

SOURCES TOTAL 3,578,000

USES TOTAL 3,578,000

JUSTIFICATION

Reflects appropriation realignment to purchase 17 strip/body cavity scanners for various custody facilities to comply with the overdetention class settlement court order.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachla A. Hama
SACHLA HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Dukawa*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. S167

DATE Sept 25, 2012

DATE Sept 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS		SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION -	156,000	INCREASE APPROPRIATION -	156,000

SOURCES TOTAL

156,000

USES TOTAL

156,000

JUSTIFICATION

Reflects the intradepartmental transfer of positions to more accurately reflect current departmental staffing needs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachia A. Hama
SACHIA A. HAMA
EXECUTIVE OFFICER
REREFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--
 ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Zukawa*

B.A. NO. 5168

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
NONDEPARTMENTAL REVENUE-OTHER A01-CB-94-9364-10000-10001 TOBACCO SETTLEMENT		GENERAL FUND A01-3096 ASSIGNED FOR HEALTH SERVICES-TOBACCO SETTLEMENT	
INCREASE REVENUE	- 60,000,000	INCREASE DESIGNATION	- 60,000,000

SOURCES TOTAL 60,000,000

USES TOTAL 60,000,000

JUSTIFICATION

Reflects the net estimated Tobacco Settlement revenue to be received in April 2013.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

SACHIA A. HAMA

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

CHIEF EXECUTIVE OFFICER

BY

B.A. NO. 5169

DATE

DATE

October 2, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL 36,517,000

USES TOTAL 36,517,000

JUSTIFICATION

Reflects an increase in appropriation associated with \$31.5 million in unspent Measure U funding for enhanced unincorporated area services.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE MATT MCGLOIN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

SACHLA HAMER
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Helen Jutawana*
Sept 25, 2012

CHIEF EXECUTIVE OFFICER

BY *Shirley av*
Sep 26, 2012

B.A. NO. S170

**COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET ADJUSTMENT
ENHANCED UNINCORPORATED AREA SERVICES
FISCAL YEAR 2012-13**

SOURCES

RESTRICTED FOR UTILITY USER TAX

A01-3022
\$24,064,000

DECREASE RESERVES

RESTRICTED FOR LOCAL TAX - UUT

A01-302A
\$7,472,000

DECREASE RESERVES

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

PUBLIC LIBRARY

B06-PL-96-9920-41200
Operating Subsidy-Unincorporated Area Services
\$4,931,000

INCREASE REVENUE

PARKS AND RECREATION - RECREATION FUND

CA6-PK-96-9911-40558
Operating Transfers In
\$50,000

INCREASE REVENUE

USES

AUDITOR-CONTROLLER

A01-AU-2000-10700
Services and Supplies
\$658,000

BOARD OF SUPERVISORS

A01-BS-2000-10010
Services and Supplies
\$10,432,000

CAPITAL PROJECTS - PUBLIC LIBRARY

East San Gabriel Valley Library (4)
A01-CP-6014-65044-77486
Capital Assets-Building and Improvements
\$12,104,000

CAPITAL PROJECTS - PARKS AND RECREATION

WNRA Equestrian Center Improvements (1)
A01-CP-6014-65043-87102
Capital Assets-Building and Improvements
\$534,000

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-6100-13690
Other Financing Uses
\$4,931,000

PUBLIC LIBRARY

B06-PL-2000-41200
Services and Supplies
\$4,931,000

PARKS AND RECREATION

A01-PK-2000-27640
Services and Supplies
\$768,000

PARKS AND RECREATION

A01-PK-6100-27640
Other Financing Uses
\$50,000

PARKS AND RECREATION - RECREATION FUND

CA6-PK-2000-40558
Services and Supplies
\$50,000

PROJECT & FACILITY DEVELOPMENT

A01-CF-5500-10190
Other Charges
\$1,558,000

PROVISIONAL FINANCING USES - VARIOUS

A01-CB-2000-13749-13760
Services and Supplies
\$464,000

SA# 2170 KStukure 9/25/12

1 of 2

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET ADJUSTMENT
ENHANCED UNINCORPORATED AREA SERVICES
FISCAL YEAR 2012-13

SOURCES

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamada
SACHI A. HAMA
EXECUTIVE OFFICER

Sources Total:
\$36,517,000

USES

PUBLIC WORKS
A01-PW-2000-47000
Services and Supplies
\$7,000

SHERIFF - PATROL
A01-SH-2000-15681-15682
Services and Supplies
\$30,000

INCREASE APPROPRIATION

Uses Total:
\$36,517,000

BA# 2170 K Shikawa 9/25/12

2 of 2

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

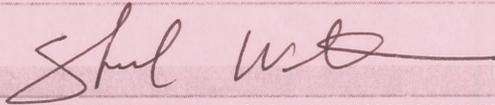
3 - VOTES

SOURCES		USES	
SHERIFF - PATROL A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION -	284,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION -	24,000
PROBATION - SPECIAL SERVICES A01-PB-2000-17000-17350 SERVICES & SUPPLIES DECREASE APPROPRIATION -	109,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	151,000
		PROBATION - SPECIAL SERVICES A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION -	218,000
SOURCES TOTAL	393,000	USES TOTAL	393,000

JUSTIFICATION

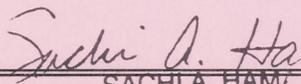
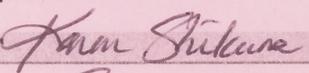
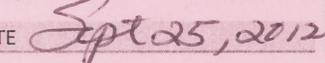
Reflects the transfer of ongoing funds from the Sheriff's Department to the Board of Supervisors, District Attorney and Probation Departments for the Pico Rivera Vandalism Enforcement and Graffiti Tracker Programs.

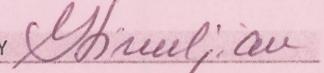
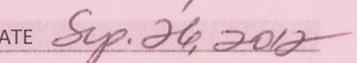
ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012


SACHIA A. HAM
EXECUTIVE OFFICER FOR---
 ACTION
 RECOMMENDATION
BY 
DATE 

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER BY 
DATE 

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
CIVIC ART SPECIAL FUND B14-BS-96-9911-40050 OPERATING TRANSFERS IN INCREASE REVENUE	- 153,000	CIVIC ART SPECIAL FUND B14-BS-2000-40050 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 68,000
CIVIC ART SPECIAL FUND B14-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	- 389,000	CIVIC ART SPECIAL FUND B14-BS-6100-40050 OTHER FINANCING USES INCREASE APPROPRIATION	- 474,000
SOURCES TOTAL	542,000	USES TOTAL	542,000

JUSTIFICATION

Reflects adjustments in appropriation and revenue based on the anticipated projects as well as funding from Capital Projects.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Y. Simdjian
AUTHORIZED SIGNATURE GEVORK SIMDJIAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Stukore*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. **S176**

DATE *Sept 25, 2012*

DATE *Sep. 20, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY - ASSET FORFEITURE FUND DP1-DA-6100-41073 OTHER FINANCING USES DECREASE APPROPRIATION -	900,000	DISTRICT ATTORNEY - ASSET FORFEITURE FUND DP1-DA-6030-41073 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION -	498,000
DISTRICT ATTORNEY - ASSET FORFEITURE FUND DP1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	658,000	DISTRICT ATTORNEY - ASSET FORFEITURE FUND DP1-DA-2000-41073 SERVICES & SUPPLIES INCREASE APPROPRIATION -	1,060,000

SOURCES TOTAL 1,558,000

USES TOTAL 1,558,000

JUSTIFICATION

Reflects the realignment of Asset Forfeiture Funds to coincide with changes made in the General Fund and the appropriation of additional fund balance.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
REFERRED TO CHIEF EXECUTIVE OFFICER FOR ACTION

RECOMMENDATION
BY *Anna Gutierrez*

AUDITOR-CONTROLLER

B.A. NO. **S177**
DATE **Sept 25, 2012**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *Sheila Williams*

DATE **Sep. 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
DNA IDENTIFICATION FUND - LOCAL SHARE DP3-AC-2000-41080 SERVICES & SUPPLIES		DNA IDENTIFICATION FUND - LOCAL SHARE DP3-AC-84-8431-41080 FORFEITURES & PENALTIES	
DECREASE APPROPRIATION	- 479,000	DECREASE REVENUE	- 479,000

SOURCES TOTAL 479,000

USES TOTAL 479,000

JUSTIFICATION

Reflects a decrease in services and supplies offset by a decrease in revenue as a result of less than anticipated revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED BY CHIEF EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Jukema*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. **S/178**

DATE **Sept 25, 2012**

DATE **Sept 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL 30,766,000

USES TOTAL 30,766,000

JUSTIFICATION

To appropriate the increase in beginning fund balance and to reflect adjustments for S&EB, S&S, Other Charges, Capital Assets, Reserves and Revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Schubert*

CHIEF EXECUTIVE OFFICER

BY *Matthew McGee*

B.A. NO. S179

DATE *Sept 25, 2012*

DATE 9/25/12

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT **42**
FIRE DEPARTMENT
FISCAL YEAR 2012-13
4-Veter

OCT 2 2012

SOURCES

FIRE DEPARTMENT
Financing Elements
Appropriation for Contingency
DA1-3303
\$7,336,000

DECREASE APPROPRIATION FOR CONTINGENCY

FIRE DEPARTMENT
Financing Elements
Services and Supplies
DA1-FR-2000-40100-40109
\$3,057,000

FIRE DEPARTMENT
Executive
Services and Supplies
DA1-FR-2000-40100-40129
\$257,000

FIRE DEPARTMENT
Administrative
Services and Supplies
DA1-FR-2000-40100-40111
\$71,000

FIRE DEPARTMENT
Prevention
Services and Supplies
DA1-FR-2000-40100-40161
\$29,000

FIRE DEPARTMENT
Health Hazardous Materials
Services and Supplies
DA1-FR-2000-40100-40177
\$26,000

FIRE DEPARTMENT
Special Services
Services and Supplies
DA1-FR-2000-40100-40191
\$1,484,000

FIRE DEPARTMENT
Operations
Services and Supplies
DA1-FR-2000-40100-40215
\$90,000

FIRE DEPARTMENT
Lifeguard
Services and Supplies
DA1-FR-2000-40100-40055
\$3,000

FIRE DEPARTMENT
Executive
Capital Assets - Equipment
DA1-FR-6030-40100-40129
\$49,000

USES

FIRE DEPARTMENT
Executive
Salaries and Employee Benefits
DA1-FR-1000-40100-40129
\$1,046,000

FIRE DEPARTMENT
Administrative
Salaries and Employee Benefits
DA1-FR-1000-40100-40111
\$113,000

FIRE DEPARTMENT
Prevention
Salaries and Employee Benefits
DA1-FR-1000-40100-40161
\$77,000

FIRE DEPARTMENT
Health Hazardous Materials
Salaries and Employee Benefits
DA1-FR-1000-40100-40177
\$122,000

FIRE DEPARTMENT
Special Services
Salaries and Employee Benefits
DA1-FR-1000-40100-40191
\$82,000

FIRE DEPARTMENT
Operations
Salaries and Employee Benefits
DA1-FR-1000-40100-40215
\$3,013,000

FIRE DEPARTMENT
Lifeguard
Salaries and Employee Benefits
DA1-FR-1000-40100-40055
\$269,000

FIRE DEPARTMENT
Special Services
Other Charges
DA1-FR-5500-40100-40191
\$1,200,000

FIRE DEPARTMENT
Lifeguard
Capital Assets - Equipment
DA1-FR-6030-40100-40055
\$169,000

INCREASE APPROPRIATION

FIRE DEPARTMENT
Financing Elements
Property Tax - SB 813 Redemption
DA1-FR-8069-40100-40109
\$42,000

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

BA# 5179 Karen Sulema 9/27/12

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FIRE DEPARTMENT
FISCAL YEAR 2012-13

42

OCT 2 2012

SOURCES

4-votes

USES

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

FIRE DEPARTMENT

Special Services
Capital Assets - Equipment
DA1-FR-6030-40100-40191
\$6,580,000

FIRE DEPARTMENT

Operations
Capital Assets - Equipment
DA1-FR-6030-40100-40215
\$56,000

DECREASE APPROPRIATION

FIRE DEPARTMENT

Financing Elements
Property Tax - Secured Current
DA1-FR-8003-40100-40109
\$6,146,000

FIRE DEPARTMENT

Financing Elements
Property Tax - Secured CRA Imp
DA1-FR-8004-40100-40109
\$4,000

FIRE DEPARTMENT

Financing Elements
Property Tax - Unsecured Current
DA1-FR-8007-40100-40109
\$288,000

FIRE DEPARTMENT

Financing Elements
Property Tax - Secured Prior
DA1-FR-8011-40100-40109
\$1,537,000

FIRE DEPARTMENT

Financing Elements
Property Tax - SB 813
DA1-FR-8031-40100-40109
\$883,000

FIRE DEPARTMENT

Financing Elements
Voter Approved Special Taxes
DA1-FR-8104-40100-40109
\$47,000

FIRE DEPARTMENT

Lifeguard
State - Other
DA1-FR-88-8831-40100-40055
\$92,000

FIRE DEPARTMENT

Prevention
City of Covina
DA1-FR-92-R201-40100-40161
\$4,000

FIRE DEPARTMENT

Financing Elements
Voter Approved Special Taxes - Prior
DA1-FR-81-8065-40100-40109
\$40,000

FIRE DEPARTMENT

Prevention
City of Inglewood
DA1-FR-92-9304-40100-40161
\$4,000

FIRE DEPARTMENT

Prevention
City of Azusa
DA1-FR-92-9849-40100-40161
\$1,000

FIRE DEPARTMENT

Operations
City of Inglewood
DA1-FR-92-9304-40100-40215
\$43,000

FIRE DEPARTMENT

Operations
City of Azusa
DA1-FR-92-9849-40100-40215
\$6,000

FIRE DEPARTMENT

Executive
Donations
DA1-FR-94-9686-40100-40129
\$20,000

FIRE DEPARTMENT

Executive
Federal Grants
DA1-FR-90-9031-40100-40129
\$874,000

FIRE DEPARTMENT

Special Services
Federal Grants
DA1-FR-90-9031-40100-40191
\$3,230,000

DECREASE REVENUE

Fire Department
Assigned for Budget Uncertainties
DA1-3047
\$20,415,000

INCREASE OBLIGATED FUND BALANCE

BAA 2179 Karen Shikama 9/27/12

2084

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FIRE DEPARTMENT
FISCAL YEAR 2012-13

4-votes

SOURCES

USES

FIRE DEPARTMENT

Prevention
City of Gardena
DA1-FR-90-9303-40100-40161
\$2,000

FIRE DEPARTMENT

Prevention
City of Lynwood
DA1-FR-92-9305-40100-40161
\$2,000

FIRE DEPARTMENT

Prevention
City of Pomona
DA1-FR-92-9369-40100-40161
\$11,000

FIRE DEPARTMENT

Prevention
City of Commerce
DA1-FR-92-9477-40100-40161
\$7,000

FIRE DEPARTMENT

Prevention
City of La Habra
DA1-FR-92-985A-40100-40161
\$6,000

FIRE DEPARTMENT

Prevention
City of Hawthorne
DA1-FR-92-R182-40100-40161
\$9,000

FIRE DEPARTMENT

Prevention
City of El Monte
DA1-FR-92-R200-40100-40161
\$4,000

FIRE DEPARTMENT

Operations
City of Gardena
DA1-FR-92-9303-40100-40215
\$38,000

FIRE DEPARTMENT

Operations
City of Lynwood
DA1-FR-92-9305-40100-40215
\$54,000

FIRE DEPARTMENT

Operations
City of Pomona
DA1-FR-92-9369-40100-40215
\$446,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

BA#2179 Karen Zukema 9/27/12

3 of 4

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FIRE DEPARTMENT
FISCAL YEAR 2012-13

4 notes

SOURCES

USES

FIRE DEPARTMENT

Operations
City of Commerce
DA1-FR-92-9477-40100-40215
\$101,000

FIRE DEPARTMENT

Operations
City of Palos Verdes Estate
DA1-FR-92-9782-40100-40215
\$29,000

FIRE DEPARTMENT

Operations
City of La Habra
DA1-FR-92-985A-40100-40215
\$137,000

FIRE DEPARTMENT

Operations
City of Hawthorne
DA1-FR-92-R182-40100-40215
\$181,000

FIRE DEPARTMENT

Operations
City of El Monte
DA1-FR-92-R200-40100-40215
\$142,000

FIRE DEPARTMENT

Operations
City of Covina
DA1-FR-92-R201-40100-40215
\$173,000

FIRE DEPARTMENT

Lifeguard
Lifeguard General Fund
DA1-FR-92-R209-40100-40055
\$528,000

FIRE DEPARTMENT

Financing Elements
Penalties, Interest & Costs - Delinquent Taxes Sec
DA1-FR-84-8051-40100-40109
\$857,000

INCREASE REVENUE

Summary Total:
\$30,766,000

Summary Total:
\$30,766,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

BAH 2179-Karen Zukawa 9/27/12

4 of 4

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-84-8431-41148 FORFEITURES & PENALTIES INCREASE REVENUE	- 1,483,000	HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-2000-41148 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 2,060,000
HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-3017 ASSIGNED FOR PROGRAM EXPANSION DECREASE DESIGNATION	- 1,110,000	HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-84-8441-41148 EMSF (B) FINES DECREASE REVENUE	- 508,000
		HEALTH SERVICES - HOSPITAL SERVICES FUND BW8-HS-86-8605-41148 INTEREST FROM TREASURY POOL DEPOSITS DECREASE REVENUE	- 25,000
SOURCES TOTAL	2,593,000	USES TOTAL	2,593,000

JUSTIFICATION

Reflects the financial and operational requirements for the Hospital Services Account in FY 2012-13.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Loreto Maldonado
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachia A. Hamai
SACHIA A. HAMAI

REFERRED EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Karen Yukawa

B.A. NO.

5180

DATE

Sep 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Roberta

DATE

Sep. 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL **26,941,000**

USES TOTAL **26,941,000**

JUSTIFICATION

Reflects changes to the Measure B Special Revenue Fund for anticipated FY 2011-12 one-time reserve funds of \$7.807 million and additional revenue due to a Consumer Price Index rate increase for the medical component approved by the Board of Supervisors on August 21, 2012.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Loreto Maldonado
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED BY EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Shikama*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. **S181**

DATE *Sept 25, 2012*

DATE *Sep. 26, 2012*

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 HEALTH SERVICES

FY 2012-13

SOURCES	USES
HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS BW9-HS-92-9382-41010-41011 VENDOR REFUNDS INCREASE REVENUE - 535,000	HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS BW9-HS-86-8605-41010-41011 INTEREST FROM TREASURY POOL DEPOSITS DECREASE REVENUE - 729,000
HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS BW9-HS-81-8064-41010-41011 VOTER APPROVED SPECIAL TAXES INCREASE REVENUE - 17,499,000	
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND BW9-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION - 7,807,000	
	<div data-bbox="933 581 1299 705" data-label="Text"> <p style="font-size: 2em; font-weight: bold; margin: 0;">ADOPTED</p> <p style="font-weight: bold; margin: 0;">BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> </div> <div data-bbox="911 758 1347 798" data-label="Text"> <p style="font-size: 1.5em; font-weight: bold; margin: 0;">42 OCT 2 2012</p> </div> <div data-bbox="911 831 1299 951" data-label="Text"> <p style="font-size: 1.2em; font-family: cursive; margin: 0;"><i>Sachi A. Hamai</i></p> <p style="font-weight: bold; margin: 0;">SACHI A. HAMAI EXECUTIVE OFFICER</p> </div>
	HEALTH SERVICES - MEASURE B - HARBOR-UCLA MEDICAL CEI BW9-HS-6100-41010-41012 OTHER FINANCING USES INCREASE APPROPRIATION - 5,440,000
	HEALTH SERVICES - MEASURE B - OLIVE VIEW-UCLA MEDICAL BW9-HS-6100-41010-41013 OTHER FINANCING USES INCREASE APPROPRIATION - 4,305,000
	HEALTH SERVICES - MEASURE B - LAC+USC MEDICAL CENTER BW9-HS-6100-41010-41014 OTHER FINANCING USES INCREASE APPROPRIATION - 11,073,000
	HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES BW9-HS-2000-41010-41016 SERVICES & SUPPLIES INCREASE APPROPRIATION - 2,655,000
HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-2000-41010-41017 SERVICES & SUPPLIES DECREASE APPROPRIATION - 1,100,000	HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-5500-41010-41017 OTHER CHARGES INCREASE APPROPRIATION - 1,196,000
	HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-6100-41010-41017 OTHER FINANCING USES INCREASE APPROPRIATION - 959,000
	HEALTH SERVICES - MEASURE B - PSIP BW9-HS-2000-41010-41018

BAH 5181 KShukla 9/25/12

1042

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES

FY 2012-13

SOURCES		USES	
		SERVICES & SUPPLIES INCREASE APPROPRIATION -	584,000
SOURCES TOTAL	26,941,000	USES TOTAL	26,941,000

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMA!
EXECUTIVE OFFICER

LA# 3181 K Shukura 9/25/12

2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
3 - VOTES**

SOURCES		USES	
HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-2000-41141 SERVICES & SUPPLIES DECREASE APPROPRIATION	- 2,216,000	HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-84-8431-41141 FORFEITURES & PENALTIES DECREASE REVENUE	- 1,007,000
		HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-84-8441-41141 EMS (B) FINES DECREASE REVENUE	- 1,178,000
		HEALTH SERVICES - PHYSICIANS SERVICES FUND BW7-HS-86-8605-41141 INTEREST FROM TREASURY POOL DEPOSITS DECREASE REVENUE	- 31,000
SOURCES TOTAL	2,216,000	USES TOTAL	2,216,000

JUSTIFICATION

Reflects the financial and operational requirements for the Physician Services Account in FY 2012-13.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Loreto Maldonado
AUTHORIZED SIGNATURE LORETO MALDONADO, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Julliana*

CHIEF EXECUTIVE OFFICER

BY *Rosoff*

B.A. NO. **S182**

DATE *Sept 25, 2012*

DATE *Sep. 29, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
JURY OPERATIONS IMPROVEMENT FUND SP3-SC-94-9686-41083 DONATIONS		JURY OPERATIONS IMPROVEMENT FUND SP3-SC-5500-41083 OTHER CHARGES	
INCREASE REVENUE -	8,000	INCREASE APPROPRIATION -	8,000

SOURCES TOTAL 8,000

USES TOTAL 8,000

JUSTIFICATION

Reflects an increase in other charges offset by an increase in revenue as a result of more than anticipated revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

SACHIA HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Hana Shikura

CHIEF EXECUTIVE OFFICER

BY Sheila Williams

B.A. NO. S183

DATE Sept 25, 2012

DATE Sep. 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PARKS AND RECREATION - RECREATION FUND CA6-PK-94-9731-40558 REIMBURSEMENT OF EXPENSE		PARKS AND RECREATION - RECREATION FUND CA6-PK-2000-40558 SERVICES & SUPPLIES	
INCREASE REVENUE	26,000	INCREASE APPROPRIATION	26,000

SOURCES TOTAL **26,000** **USES TOTAL** **26,000**

JUSTIFICATION
Reflects an increase in appropriation and revenue to fund the Parks After Dark recreation program at various parks.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)
42 **OCT 2 2012**

[Signature]
SACHI A. HAMA
EXECUTIVE OFFICER
RECOMMENDATION
BY *[Signature]*
AUDITOR-CONTROLLER
B.A. NO. **S184**
DATE **Sept 25, 2012**

APPROVED AS REQUESTED
 APPROVED AS REVISED
BY *[Signature]*
CHIEF EXECUTIVE OFFICER
DATE **Sept 24, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC LIBRARY B06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	12,931,000	PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION -	12,931,000

SOURCES TOTAL 12,931,000

USES TOTAL 12,931,000

JUSTIFICATION

Reflects an adjustment to Appropriations for Contingencies based on actual closing fund balance.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE  ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

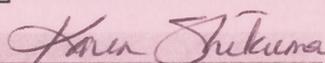
REFERRER TO CHIEF EXECUTIVE OFFICER FOR---
 ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

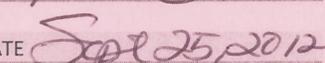
AUDITOR-CONTROLLER

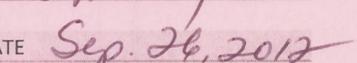
BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. S185

DATE 

DATE 

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC LIBRARY B06-PL-1000-41200 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	- 28,000	PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 28,000
PUBLIC LIBRARY B06-PL-80-8003-41200 PROP TAXES-CURRENT-SEC INCREASE REVENUE	- 900,000	PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 900,000
PUBLIC LIBRARY B06-PL-96-9920-41200 OPERATING SUBSIDY-UNINCORPORATED AREA SERVICES INCREASE REVENUE	- 183,000	PUBLIC LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN DECREASE REVENUE	- 183,000
SOURCES TOTAL	1,111,000	USES TOTAL	1,111,000

JUSTIFICATION

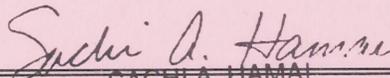
Reflects the realignment of appropriation due to various changes in salaries and employee benefits, an increase in property tax revenue based on anticipated collections, and an increase in operating subsidy – unincorporated area services to correctly align funding sources.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012


SACHIA A. HAMAI
EXECUTIVE OFFICER ACTION

EXECUTIVE OFFICER FOR--- RECOMMENDATION

AUDITOR-CONTROLLER

BY 

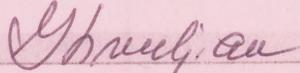
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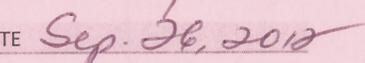
DATE 

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 

DATE 

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND M01-3303		PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND M01-3016	
APPROPRIATIONS FOR CONTINGENCIES		ASSIGNED FOR CAPITAL PROJECTS	
DECREASE APPROPRIATION -	227,000	INCREASE DESIGNATION -	227,000

SOURCES TOTAL

227,000

USES TOTAL

227,000

JUSTIFICATION

Reflects a \$227,000 increase in Assigned for Capital Projects, fully offset by a decrease in appropriations for contingencies, as a result of A/C closing fund balance adjustments, to fund the Terminal Relocation Project at Whiteman Airport.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE *[Signature]* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

[Signature]
SACHIA A. HAMA
EXECUTIVE OFFICER

REFERRED TO CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S187

DATE *[Signature]*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *[Signature]*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

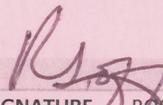
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-3303		PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-3093	
APPROPRIATIONS FOR CONTINGENCIES		ASSIGNED FOR SEDIMENT REMOVAL PROJECTS	
DECREASE APPROPRIATION -	45,649,000	INCREASE DESIGNATION -	20,649,000
		PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-3063	
		ASSIGNED FOR SUN VALLEY WATERSHED	
		INCREASE DESIGNATION -	25,000,000
SOURCES TOTAL	45,649,000	USES TOTAL	45,649,000

JUSTIFICATION

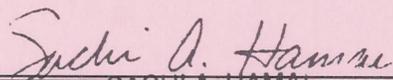
Reflects a \$20.649 million increase in Assigned for Sediment Removal Projects and a \$25.0 million increase in Assigned for Sun Valley Watershed, fully offset by a decrease in appropriation for contingencies.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**


SACHIN A. HAMA

REFERRED BY EXECUTIVE OFFICER: ACTION

APPROVED AS REQUESTED

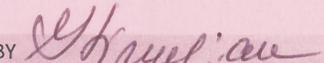
RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. **S188**

DATE **Sep 25, 2012**

DATE **Sep 26, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

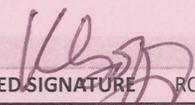
3 - VOTES

SOURCES		USES	
PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION	- 362,000	PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	- 350,000
		PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	- 12,000
SOURCES TOTAL	362,000	USES TOTAL	362,000

JUSTIFICATION

Reflects a \$362,000 decrease in services and supplies, fully offset by corresponding increases of (1) \$350,000 in other financing uses to finance the purchase of a 4,000-gallon water truck and (2) \$12,000 in capital assets - equipment to finance the purchase of two security cameras.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE  ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

REFERRED TO CHIEF EXECUTIVE OFFICER FOR
EXECUTIVE OFFICER FOR---

SACHI A. HAMA

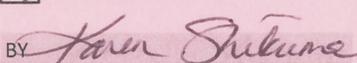
ACTION

RECOMMENDATION

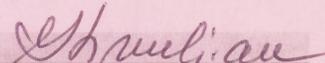
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. **S189**

DATE **Sept 25 2012**

DATE **Sept 26, 2012**

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

3 - VOTES

SOURCES		USES	
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-1000-47000		PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-92-R220-47000	
SALARIES & EMPLOYEE BENEFITS		PUBLIC WORKS INTERNAL SERVICE FUND	
DECREASE APPROPRIATION -	17,000	DECREASE REVENUE -	17,000

SOURCES TOTAL 17,000

USES TOTAL 17,000

JUSTIFICATION

Reflects a decrease in salaries and employee benefits, fully offset by a decrease in charges for services revenues due to a Board-approved vacant class position deletion and reclassification resulting from CEO- Classification organizational structure study.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE *Rochelle Goff* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hama

SACHI A. HAMA

REFERRED BY THE CHIEF OFFICER
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *John Stikure*

B.A. NO. S190

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Y. Hama*

DATE *Sept 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - INTERNAL SERVICE FUND B04-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	646,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION -	646,000

SOURCES TOTAL

646,000

USES TOTAL

646,000

JUSTIFICATION

Reflects an increase in services and supplies, fully offset by a decrease in appropriation for contingencies, for anticipated non-reimbursable capital projects management service.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Jilka*

B.A. NO. S191

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Rochelle Goff*

DATE *Sept 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW-EQUIPMENT TRANSFER IN-EQUIPMENT		PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	350,000	INCREASE APPROPRIATION	350,000
SOURCES TOTAL		USES TOTAL	
	350,000		350,000

JUSTIFICATION

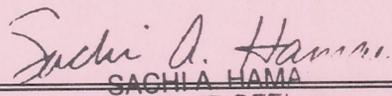
Reflects a \$350,000 increase in capital assets – equipment, fully offset by a corresponding increase in other financing sources (from the Flood Control District Fund), for the purchase of a 4,000-gallon water truck with all-wheel drive for Flood Control Maintenance- East.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012


SACHIA HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

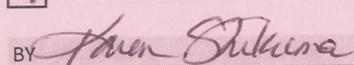
ACTION

APPROVED AS REQUESTED

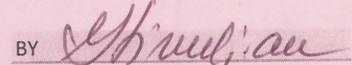
RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. S192

DATE Sept 25, 2012

DATE Sep 26, 2012

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
LTG MAINT DIST #1687 F46-PW-92-9461-47000 OTHER CHARGES FOR SERVICES: INCREASE REVENUE	- 3,500,000	LTG MAINT DIST #1687 F46-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 3,500,000
LTG MAINT DIST #1687 F46-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	- 5,073,000	LTG MAINT DIST #1687 F46-3060 ASSIGNED FOR INFRASTRUCTURE GROWTH INCREASE DESIGNATION	- 5,073,000
SOURCES TOTAL	8,573,000	USES TOTAL	8,573,000

JUSTIFICATION

Reflects a 1) \$3.5 million increase in services and supplies for the Workman Mill Road Street Lighting Improvement Project, fully offset by an increase in charges for services revenue (from Avocado Heights Benefit Trust fund; and 2) a \$5.073 million decrease in appropriations for contingencies, fully offset by an increase in Assigned for Infrastructure Growth, due to A/C year-end fund balance adjustments.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

[Signature]
SACHIA HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 5193

DATE *[Signature]*

DATE *[Signature]*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL 6,000

USES TOTAL 6,000

JUSTIFICATION

Reflects a decrease in appropriations for contingencies for Funds E01, E07 and FL1, due to a decrease in operating transfers from the corresponding LLAD Street Lighting Funds EA1, EK3, and EK9, resulting from A/C year-end fund balance adjustments.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE *Rochelle Goff* ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED BY EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karin Sukawa*

CHIEF EXECUTIVE OFFICER

BY *Rochelle Goff*

B.A. NO. 5194

DATE *Sept 25, 2012*

DATE *Sept 26, 2012*

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 PUBLIC WORKS CONSOLIDATED LIGHTING AND MAINTENANCE DISTRICTS

FY 2012-13
4-VOTES

SOURCES		USES	
LIGHTING DISTRICT CALABASAS E01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	1,000	LIGHTING DISTRICT CALABASAS E01-PW-96-9911-47000 OPERATING TRANSFERS IN DECREASE REVENUE -	1,000
LTG DIST BELL GARDEN E07-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	1,000	LTG DIST BELL GARDEN E07-PW-96-9911-47000 OPERATING TRANSFERS IN DECREASE REVENUE -	1,000
LTG MAINT DIST #10045B FD FL1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	1,000	LTG MAINT DIST #10045B FD FL1-PW-96-9911-47000 OPERATING TRANSFERS IN DECREASE REVENUE -	1,000
LLAD-SL CALABASAS EA1-PW-6100-47000 OTHER FINANCING USES DECREASE APPROPRIATION -	1,000	LLAD-SL CALABASAS EA1-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION -	1,000
LLAD-SL BELL GARDENS ZONE EK3-PW-6100-47000 OTHER FINANCING USES DECREASE APPROPRIATION -	1,000	LLAD-SL BELL GARDENS ZONE EK3-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION -	1,000
LLAD-SL LA MIRADA ZN B EK9-PW-6100-47000 OTHER FINANCING USES DECREASE APPROPRIATION -	1,000	LLAD-SL LA MIRADA ZN B EK9-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION -	1,000
SOURCES TOTAL	6,000	USES TOTAL	6,000

SAH 3194 K Shukawa 9/25/12

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42 **OCT 2 2012**

Sachi A. Hamami
 SACHI A. HAMAMI
 EXECUTIVE OFFICER

[Faint handwritten notes]

October 2, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PUBLIC WORKS - MEASURE R LOCAL RETURN FUND CN5-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	4,235,000	PUBLIC WORKS - MEASURE R LOCAL RETURN FUND CN5-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION -	6,101,000
PUBLIC WORKS - MEASURE R LOCAL RETURN FUND CN5-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE DECREASE APPROPRIATION -	3,101,000	PUBLIC WORKS - MEASURE R LOCAL RETURN FUND CN5-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION -	1,235,000
SOURCES TOTAL	7,336,000	USES TOTAL	7,336,000

JUSTIFICATION

Reflects: (A) a decrease of \$4.235 M in appropriations for contingencies, fully offset by a corresponding; (1) increase of \$3.0 M in S&S for various Measure R projects; (2) increase of \$1.235 M in capital assets-infrastructure for various Measure R projects. And (B) an increase of \$3.101 M in S&S, fully offset by a decrease in capital assets- infrastructure, due to A/C year-end balance adjustments, to finance engineering costs in unincorporated county roads

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

SACHIA A. HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5195

DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE Sep 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL	29,000	USES TOTAL	29,000
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JUSTIFICATION

Reflects a \$29,000 increase in Assigned for Program Expansion, fully offset by a decrease in services and supplies, due to A/C year-end balance adjustments.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

[Signature]
SACHI A. HAMAI

REFERRED TO CHIEF EXECUTIVE OFFICER FOR ACTION

EXECUTIVE OFFICER FOR--- RECOMMENDATION

AUDITOR-CONTROLLER BY *[Signature]*

B.A. NO. S196 DATE Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY *[Signature]*

DATE Sept 26, 2012

COUNTY OF LOS ANGELES
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PUBLIC WORKS

SOURCES	FY 2012-13 <i>4-VOTES</i>	USES
DRAINAGE SPECIAL ASSESSMENT AREA #9-QUARTZ HILL P10-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION - 3,000		DRAINAGE SPECIAL ASSESSMENT AREA #9-QUARTZ HILL P10-3017 ASSIGNED FOR PROGRAM EXPANSION INCREASE DESIGNATION - 3,000
DRAINAGE SPECIAL ASSESSMENT AREA #13-QUARTZ HILL P89-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION - 2,000		DRAINAGE SPECIAL ASSESSMENT AREA #13-QUARTZ HILL P89-3017 ASSIGNED FOR PROGRAM EXPANSION INCREASE DESIGNATION - 2,000
DRAINAGE SPECIAL ASSESSMENT AREA #15-QUARTZ HILL P96-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION - 2,000		DRAINAGE SPECIAL ASSESSMENT AREA #15-QUARTZ HILL P96-3017 ASSIGNED FOR PROGRAM EXPANSION INCREASE DESIGNATION - 2,000
DRAINAGE SPECIAL ASSESSMENT AREA #17-QUARTZ HILL POB-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION - 5,000		DRAINAGE SPECIAL ASSESSMENT AREA #17-QUARTZ HILL POB-3017 ASSIGNED FOR PROGRAM EXPANSION INCREASE DESIGNATION - 5,000
DRAINAGE SPECIAL ASSESSMENT AREA #22-QUARTZ HILL POC-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION - 2,000		DRAINAGE SPECIAL ASSESSMENT AREA #22-QUARTZ HILL POC-3017 ASSIGNED FOR PROGRAM EXPANSION INCREASE DESIGNATION - 2,000
DRAINAGE SPECIAL ASSESSMENT AREA #23-QUARTZ HILL POD-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION - 1,000		DRAINAGE SPECIAL ASSESSMENT AREA #23-QUARTZ HILL POD-3017 ASSIGNED FOR PROGRAM EXPANSION INCREASE DESIGNATION - 1,000
DRAINAGE SPECIAL ASSESSMENT AREA #24 POE-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION - 11,000		DRAINAGE SPECIAL ASSESSMENT AREA #24 POE-3017 ASSIGNED FOR PROGRAM EXPANSION INCREASE DESIGNATION - 11,000
DRAINAGE SPECIAL ASSESSMENT AREA #25 - QUARTZ HILL POF-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION - 2,000		DRAINAGE SPECIAL ASSESSMENT AREA #25 - QUARTZ HILL POF-3017 ASSIGNED FOR PROGRAM EXPANSION INCREASE DESIGNATION - 2,000
DRAINAGE SPECIAL ASSESSMENT AREA #28-QUARTZ HILL POJ-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION - 1,000		DRAINAGE SPECIAL ASSESSMENT AREA #28-QUARTZ HILL POJ-3017 ASSIGNED FOR PROGRAM EXPANSION INCREASE DESIGNATION - 1,000
SOURCES TOTAL	29,000	USES TOTAL
		29,000

SA# 2196 K. Shikura 9/25/12

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42 **OCT 2 2012**

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND CN9-3303		PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND CN9-3060	
APPROPRIATIONS FOR CONTINGENCIES		ASSIGNED FOR INFRASTRUCTURE GROWTH	
DECREASE APPROPRIATION -	18,710,000	INCREASE DESIGNATION -	18,710,000

SOURCES TOTAL

18,710,000

USES TOTAL

18,710,000

JUSTIFICATION

Reflects an \$18.710 million decrease in appropriations for contingencies, fully offset by a corresponding increase in Assigned for Infrastructure Growth, due to A/C year-end fund balance adjustments. This is to provide funds to various supervisorial districts for committed infrastructure projects within the Road Construction Programs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI

REFERRED TO CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Fukuma*

CHIEF EXECUTIVE OFFICER

BY *R. Goff*

B.A. NO. *5197*

DATE *Sep 25, 2012*

DATE *Sep 28, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - ROAD FUND B03-PW-92-9461-47000 OTHER CHARGES FOR SERVICES: INCREASE REVENUE	88,000	PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	35,000
		PUBLIC WORKS - ROAD FUND B03-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	53,000
SOURCES TOTAL	88,000	USES TOTAL	88,000

JUSTIFICATION

Reflects (1) a \$53k increase in capital assets – equipment for the purchase of four message boards for Kanan, Malibu Canyon, Topanga and Pacific Coast Highway; (2) a \$15k increase in s&s for the Caltrans Transportation Planning Environmental Justice Grant Pgm; and (3) a \$20k increase in s&s for Woodbury Ave. tree planting; all changes are fully offset by increases in charges for services revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

[Signature]
SACHI A. HAMA
REferred EXECUTIVE OFFICER ACTION
EXECUTIVE OFFICER FOR---
 RECOMMENDATION
AUDITOR-CONTROLLER BY *[Signature]*
B.A. NO. **S198** DATE *[Signature]*

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER BY *[Signature]*
DATE *[Signature]*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
PUBLIC WORKS - ROAD FUND B03-PW-92-9461-47000 OTHER CHARGES FOR SERVICES: INCREASE REVENUE	- 19,772,000	PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 9,654,000
		PUBLIC WORKS - ROAD FUND B03-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	- 10,118,000
SOURCES TOTAL	19,772,000	USES TOTAL	19,772,000

JUSTIFICATION

Reflects an \$8.154 million increase in s&s and \$10.118 million increase in capital assets - infrastructure for various First and Fifth Supervisorial District road project; (2) a \$1.0 million increase in s&s for the Avocado Heights Multipurpose Trail project; (3) a \$.500 million increase in s&s for the Pico/Lyons Avenue Landscaping Project Phase II; all changes fully offset by an increases in charges for services revenue.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hama

SACHI A. HAMA

REFERRED EXECUTIVE OFFICER
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Siskana*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Rochelle Goff*

B.A. NO. **5199**

DATE **Sept 25, 2012**

DATE **Sep 26, 2012**

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES

SOURCES	USES
SEE ATTACHED	SEE ATTACHED

SOURCES TOTAL

61,662,000

USES TOTAL

61,662,000

JUSTIFICATION

Reflects increases in the Assigned for Infrastructure Growth of \$41,813,000 and the Assigned for Litigation and Disaster Response Costs of \$6,524,000; S&S of \$2,381,000 for various Proposition 1B projects; and S&S of \$10,944,000 for various building repairs and upgrades. All increases are fully offset by a decrease in appropriations for contingencies.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

REferred TO THE CHIEF EXECUTIVE OFFICER FOR--

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Zukawa*

B.A. NO. *S200*

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthe Mc...*

DATE *9/25/12*

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
UNINCORPORATED COUNTY ROADS
FISCAL YEAR 2012-13

4-VOTES

SOURCES

USES

PUBLIC WORKS - ROAD FUND
B03-3303
\$61,662,000
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

PUBLIC WORKS - ROAD FUND
B03 - 3060
ASSIGNED FOR INFRASTRUCTURE GROWTH
\$41,813,000
INCREASE DESIGNATION

PUBLIC WORKS - ROAD FUND
B03 - 3095
ASSIGNED FOR LITIGATION AND DISASTER RESPONSE COSTS
\$6,524,000
INCREASE DESIGNATION

PUBLIC WORKS - ROAD FUND
B03-PW-2000-47000
SERVICES AND SUPPLIES
\$13,325,000
INCREASE APPROPRIATION

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Summary Total:
\$61,662,000

Summary Total:
\$61,662,000

\$A# 5200 K Shukawa 9/25/12

Martha M. J...
9/25/12

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
SEWER MAINT DIST-CONSOL GA9-PW-92-9570-47000 SEWER SERVICE CHARGE INCREASE REVENUE	- 2,291,000	SEWER MAINT DIST-CONSOL GA9-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 2,091,000
		SEWER MAINT DIST-CONSOL GA9-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION	- 200,000
SEWER MAINT A.C.O. FUND J14-PW-92-9614-47000 SURCHARGE FOR UTLTY CONST ACO INCREASE REVENUE	- 764,000	SEWER MAINT A.C.O. FUND J14-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	- 764,000
SOURCES TOTAL	3,055,000	USES TOTAL	3,055,000

JUSTIFICATION

Reflects an increase in services and supplies and other charges in the Consolidated Sewer Maintenance District (SMD) for operations and maintenance and anticipated claim settlements; and an increase in services and supplies in the SMD Accumulative Capital Outlay fund for the design phase of Pump Station Projects. These increases are fully offset by increases in sewer service charge revenue adopted by the Board of Supervisors on May 22, 2012.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

REFERRED BY EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Kenn Stukura

B.A. NO. S201

DATE

Sept 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Y. Goff

DATE

Sep. 26, 2012

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
WATERWK DIST ACO #21 N19-PW-92-9461-47000 OTHER CHARGES FOR SERVICES: INCREASE REVENUE	- 900,000	WATERWK DIST ACO #21 N19-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	- 900,000
WATERWK DIST ACO #40 N64-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	- 1,170,000	WATERWK DIST ACO #40 N64-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION	- 1,170,000
SOURCES TOTAL	2,070,000	USES TOTAL	2,070,000

JUSTIFICATION

Reflects (1) a \$900,000 increase in capital assets – infrastructure, with a corresponding increase in other charges for services revenue, for the Kagel Canyon Capital Project in Fund N19; and (2) a \$1,170,000 increase in other charges, fully offset by a corresponding decrease in appropriation for contingencies, for the Wood Class and Wallace Class Action Settlement Lawsuit in Fund N64.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

Sachia A. Hamami
SACHIA A. HAMAMI
REferred TO THE CHIEF OFFICER EXECUTIVE OFFICER FOR ---
 ACTION
 RECOMMENDATION
AUDITOR-CONTROLLER BY *Fawn Sukuna*
B.A. NO. **S202** DATE *Sep 25, 2012*

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER BY *Y. Khmelian*
DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
WATERWK DIST ACO #29 N33-PW-6100-47000 OTHER FINANCING USES DECREASE APPROPRIATION -	236,000	WATERWK DIST ACO #29 N33-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION -	236,000
PUBLIC WORKS-MARINA DR WTR SYS ACO N59-PW-6100-47000 OTHER FINANCING USES DECREASE APPROPRIATION -	379,000	PUBLIC WORKS-MARINA DR WTR SYS ACO N59-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION -	379,000
SOURCES TOTAL	615,000	USES TOTAL	615,000

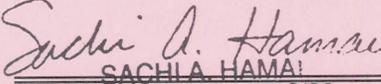
JUSTIFICATION

Reflects a decrease in other financing uses in Fund N33 of \$236,000 and Fund N59 of \$379,000, fully offset by a corresponding increase in other charges in the respective funds. This is needed to finance the principal and interest payments of the State Revolving Fund Loan for the Sepulveda Feeder Interconnection Project in Fund N33 and the Marina Del Rey Waterline Project in Fund N59.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE  ROCHELLE GOFF, MANAGER, CEO

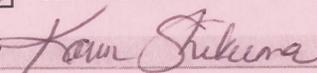
42 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) OCT 2 2012


SACHLA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY 

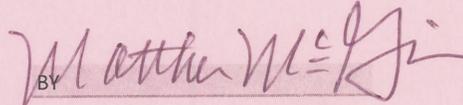
B.A. NO. S203

DATE Sep 25, 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER



DATE 9/25/12

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM DN6-3303		SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM DN6-SH-2000-41058	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION -	5,111,000	INCREASE APPROPRIATION -	5,111,000

SOURCES TOTAL

5,111,000

USES TOTAL

5,111,000

JUSTIFICATION

Reflects a decrease in Appropriation for Contingencies due to increasing Fund Balance to fund an increase in Services and Supplies Appropriation.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hama
SACHI A. HAMA

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Kara Titus*

B.A. NO. S204

DATE *Sep 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
SHERIFF - AUTOMATION FUND BR7-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	2,776,000	SHERIFF - AUTOMATION FUND BR7-SH-2000-40737 SERVICES & SUPPLIES INCREASE APPROPRIATION -	2,776,000

SOURCES TOTAL	2,776,000	USES TOTAL	2,776,000
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JUSTIFICATION

Reflects a decrease in Appropriation for Contingencies due to increasing Fund Balance to fund an increase in Services and Supplies Appropriation.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachia A. Hanna
SACHIA A. HANNA

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--
 ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *John Sukuma*

B.A. NO. 5205

DATE *Sep 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

DATE *Sep 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND DN5-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	61,000	SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND DN5-SH-6100-41199 OTHER FINANCING USES INCREASE APPROPRIATION -	61,000

SOURCES TOTAL 61,000

USES TOTAL 61,000

JUSTIFICATION

Reflects a decrease in Appropriation for Contingencies due to increasing Fund Balance to fund an increase in Other Financing Uses Appropriation.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Zukawa*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. S206

DATE *Sep 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2012-13

4 - VOTES

SOURCES		USES	
SHERIFF - INMATE WELFARE FUND K02-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	23,386,000	SHERIFF - INMATE WELFARE FUND K02-SH-2000-55630 SERVICES & SUPPLIES INCREASE APPROPRIATION -	23,386,000

SOURCES TOTAL 23,386,000

USES TOTAL 23,386,000

JUSTIFICATION

Reflects a decrease in Appropriation for Contingencies due to increasing Fund Balance to fund an increase in Services and Supplies Appropriation.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

AUDITOR-CONTROLLER

B.A. NO. 5207

ACTION

RECOMMENDATION

BY *Karen Yukawa*

DATE *Sept 25, 2012*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

DATE *Sept 26, 2012*

October 02, 2012
DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND DN2-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	5,887,000	SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND DN2-SH-2000-41055 SERVICES & SUPPLIES INCREASE APPROPRIATION -	5,887,000

SOURCES TOTAL 5,887,000

USES TOTAL 5,887,000

JUSTIFICATION

Reflects a decrease in Appropriation for Contingencies due to increasing Funding Balance to fund an increase in Services and Supplies Appropriation.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karu Sulemana*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. S208

DATE *Sep 25, 2012*

DATE *Sep 26, 2012*

October 02, 2012

DEPT NO: 060

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR
FY 2012-13
4 - VOTES**

SOURCES		USES	
SHERIFF - PROCESSING FEE FUND BR3-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION -	450,000	SHERIFF - PROCESSING FEE FUND BR3-SH-2000-39909 SERVICES & SUPPLIES INCREASE APPROPRIATION -	450,000

SOURCES TOTAL 450,000

USES TOTAL 450,000

JUSTIFICATION

Reflects a decrease in Appropriations for Contingencies for the Civil Management Unit operational needs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams
AUTHORIZED SIGNATURE SHEILA WILLIAMS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

Sachi A. Ham
SACHI A. HAM

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Ken Sotomura*

CHIEF EXECUTIVE OFFICER

BY *Sheila Williams*

B.A. NO. S209

DATE *Sep 25, 2012*

DATE *Sep 26, 2012*

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060
October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13
4 - VOTES

SOURCES

USES

ASSET DEVELOP IMPLEMENTATION FD
B13-3303
Appropriations for Contingencies \$ 326,000
DECREASE APPROPRIATIONS FOR CONTINGENCIES

ASSET DEVELOP IMPLEMENTATION FD
B13-CF-6100-40029
Other Financing Uses \$ 326,000
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 326,000

USES TOTAL: \$ 326,000

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures.

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

ADOPTED

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42

OCT 2 2012

SACHI A. HAMAI
REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karen Shikuma

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. S210

Sept 25 20 2012

Sept 25 20 12

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060
October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

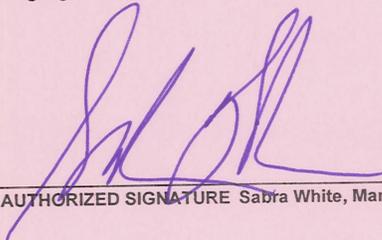
SOURCES TOTAL: \$ 10,115,000

USES TOTAL: \$ 10,115,000

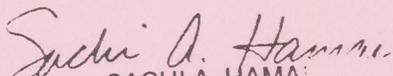
JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)
42 OCT 2 2012


SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
- RECOMMENDATION

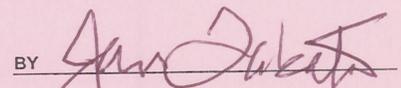
AUDITOR-CONTROLLER

BY 
Sept 25 20 2012

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY 
Sept 25 20 12

B.A. NO. S211

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

USES

CRIMINAL JUSTICE FAC TEMP CONST FUND
 B09-3303
 Appropriations for Contingencies \$ 9,630,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

CRIMINAL JUSTICE FAC TEMP CONST FUND
 B09-CF-2000-40020
 Services and Supplies \$ 10,115,000
 INCREASE APPROPRIATION

CRIMINAL JUSTICE FAC TEMP CONST FUND
 B09-CF-5500-40020
 Other Charges \$ 115,000
 DECREASE APPROPRIATION

CRIMINAL JUSTICE FAC TEMP CONST FUND
 B09-CF-6100-40020
 Other Financing Uses \$ 370,000
 DECREASE APPROPRIATION

TOTAL \$ 10,115,000

TOTAL \$ 10,115,000

JUSTIFICATION:

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMA
 EXECUTIVE OFFICER

Karen Shikuma

S211

SEP 24 2012

Jan Shikuma
 2012-25-12

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

34 - VOTES

SOURCES

USES

DEL VALLE ACO FUND
Del Valle New Infrastructure (5)
J15-CP-6014-65030-89034
Capital Assets-Building and Improvements \$ 45,000
DECREASE APPROPRIATION

DEL VALLE ACO FUND
Del Valle Various Mitigation/Remediation Projects (5)
J15-CP-6014-65030-89040
Capital Assets-Building and Improvements \$ 45,000
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 45,000

USES TOTAL: \$ 45,000

JUSTIFICATION

Reflects the reallocation of FY 2011-12 carryovers based on year-end closing figures.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

SACHI A. HAMA
SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karen Zukawa

CHIEF EXECUTIVE OFFICER

BY Sabra White

B.A. NO. S212

Sept 25 20 12

Sept 25 20 12

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1-3

BA DETAIL - SEE ATTACHMENT PG 1-3

SOURCES TOTAL: \$ 5,627,000

USES TOTAL: \$ 5,627,000

JUSTIFICATION

Reflects the reallocation of FY 2011-12 carryovers based on year-end closing figures, including projects funded by commercial paper proceeds.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

SACHI A. HAMAI SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karen Zukawa

CHIEF EXECUTIVE OFFICER

BY Jim Jinkens

B.A. NO. S213

Sept 25 2012

Sept 25 20 12

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

FIRE DEPARTMENT
 Fire - New Hqtrs Facility (1)
 J13-CP-6014-65033-70794
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 10,000

FIRE DEPARTMENT
 FS 104 - New Station Santa Clarita Valley (5)
 J13-CP-94-9276-65033-70930
 Rev: Commercial Paper Proceeds/CP
 INCREASE REVENUE \$ 12,000

FIRE DEPARTMENT
 FS 132 - New Station Santa Clarita Valley (5)
 J13-CP-94-9276-65033-70931
 Rev: Commercial Paper Proceeds/CP
 INCREASE REVENUE \$ 260,000

FIRE DEPARTMENT
 FS 143 - New Station - Santa Clarita Valley (5)
 J13-CP-6014-65033-70932
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 3,000

FIRE DEPARTMENT
 Fire - FS 128 New Station (5)
 J13-CP-94-9276-65033-70966
 Rev: Commercial Paper Proceeds/CP
 INCREASE REVENUE \$ 465,000

FIRE DEPARTMENT
 FS 156 New Station (5)
 J13-CP-94-9276-65033-70973
 Rev: Commercial Paper Proceeds/CP
 INCREASE REVENUE \$ 1,048,000

FIRE DEPARTMENT
 Fire District Fleet Maint Fac (1)
 J13-CP-6014-65033-88934
 Capital Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 412,000

FIRE DEPARTMENT
 FS 150 - Santa Clarita Valley (5)
 J13-CP-94-9276-65033-88936
 Rev: Commercial Paper Proceeds/CP
 INCREASE REVENUE \$ 1,700,000

FIRE DEPARTMENT
 FS 104 - New Station Santa Clarita Valley (5)
 J13-CP-6014-65033-70930
 Capital Assets-Building and Improvements \$ 12,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 FS 132 - New Station Santa Clarita Valley (5)
 J13-CP-6014-65033-70931
 Capital Assets-Building and Improvements \$ 260,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 FS 143 - New Station - Santa Clarita Valley (5)
 J13-CP-94-9276-65033-70932
 Rev: Commercial Paper Proceeds/CP \$ 3,000
 DECREASE REVENUE

FIRE DEPARTMENT
 Fire - FS 128 New Station (5)
 J13-CP-6014-65033-70966
 Capital Assets-Building and Improvements \$ 465,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 FS 156 New Station (5)
 J13-CP-6014-65033-70973
 Capital Assets-Building and Improvements \$ 1,048,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire - Klinger Hdqtrs Remodel (1)
 J13-CP-6014-65033-88700
 Capital Assets-Building and Improvements \$ 41,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Septic System Refurbishments (All)
 J13-CP-6014-65033-88907
 Capital Assets-Building and Improvements \$ 143,000
 INCREASE APPROPRIATION

Karen Shikama

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

FIRE DEPARTMENT
 FS 150 - Santa Clarita Valley (5)
 J13-CP-96-9919-65033-88936
 Rev: Operating Transfers In/CP
 INCREASE REVENUE \$ 112,000

FIRE DEPARTMENT
 Fire Station 69 Septic System Replacement (3)
 J13-CP-6014-65033-88942
 Capital Assets-Building and Improvements \$ 480,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Privacy & Access Phase II (All)
 J13-CP-6014-65033-88946
 Capital Assets-Building and Improvements \$ 4,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Camp 11-Potable Water System Rfurb (5)
 J13-CP-6014-65033-88951
 Capital Assets-Building and Improvements \$ 5,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Camp 13-Potable Water System Rfurb (3)
 J13-CP-6014-65033-88952
 Capital Assets-Building and Improvements \$ 3,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Camp 14-Potable Water System Rfurb (5)
 J13-CP-6014-65033-88953
 Capital Assets-Building and Improvements \$ 3,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Camp 19-Potable Water System Rfurb (5)
 J13-CP-6014-65033-88954
 Capital Assets-Building and Improvements \$ 5,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Henniger Flats-Potable Water System Rfurb (5)
 J13-CP-6014-65033-88955
 Capital Assets-Building and Improvements \$ 5,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 FS 81-Potable Water System Rfurb (5)
 J13-CP-6014-65033-88958
 Capital Assets-Building and Improvements \$ 3,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 110-Marina Del Rey Privacy & Access Rfurb (4)
 J13-CP-6014-65033-89020
 Capital Assets-Building and Improvements \$ 7,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Camp 2-Palos Verdes Estates Privacy & Access Rfurb (4)
 J13-CP-6014-65033-89025
 Capital Assets-Building and Improvements \$ 8,000
 DECREASE APPROPRIATION

S213 SEP 24 2012

Karen Shikura

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

SOURCES

USES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

FIRE DEPARTMENT
 Fire Station 161 -Hawthorne Privacy & Access Rfurb (2)
 J13-CP-6014-65033-89027
 Capital Assets-Building and Improvements \$ 7,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 147-Lynwood Privacy & Access Rfurb (2)
 J13-CP-6014-65033-89030
 Capital Assets-Building and Improvements \$ 2,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Barton Heliport Fuel System Rfurb (5)
 J13-CP-6014-65033-89032
 Capital Assets-Building and Improvements \$ 1,048,000
 INCREASE APPROPRIATION

FIRE DEPARTMENT
 Helispot 120A Slope Stabilization Project (5)
 J13-CP-6014-65033-89033
 Capital Assets-Building and Improvements \$ 72,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 105 Soil and Groundwater Remediation (2)
 J13-CP-6014-65033-89038
 Capital Assets-Building and Improvements \$ 397,000
 DECREASE APPROPRIATION

FIRE DEPARTMENT
 Fire Station 111 Soil and Groundwater Remediation Project (5)
 J13-CP-6014-65033-89039
 Capital Assets-Building and Improvements \$ 972,000
 DECREASE APPROPRIATION

ACO FUND-CONSOLIDATED FIRE PROTECTION DISTRICT
 J13-FR-2000-50099
 Services and Supplies \$ 115,000
 DECREASE APPROPRIATION

ACO FUND-CONSOLIDATED FIRE PROTECTION DISTRICT
 J13-FR-6100-50099
 Other Financing Uses \$ 113,000
 INCREASE APPROPRIATION

ACO FUND-CONSOLIDATED FIRE PROTECTION DISTRICT
 J13-FR-86-8603-50099
 Interest \$ 199,000
 DECREASE REVENUE

TOTAL \$ 5,627,000

TOTAL \$ 5,627,000

JUSTIFICATION:

Reflects the reallocation of FY 2011-12 carryovers based on year-end closing figures, including projects funded by commercial paper proceeds.

Karin Shikama

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 4,055,000

USES TOTAL: \$ 4,055,000

JUSTIFICATION

Reflects the reallocation of FY 2011-12 carryovers based on year-end closing figures including projects funded by commercial paper proceeds.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Karen Zukawa

CHIEF EXECUTIVE OFFICER

BY

Sabra White

B.A. NO. S214

Sept 25 2012

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

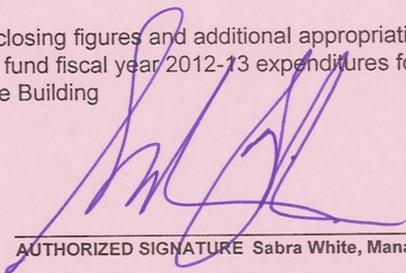
SOURCES TOTAL: \$ 64,466,000

USES TOTAL: \$ 64,466,000

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryovers based on year end closing figures and additional appropriations and revenues to fund project expenditures. New commercial paper proceeds to be issued to fund fiscal year 2012-13 expenditures for Martin Luther King Jr. MACC and Ancillary Building (CP 70947), High Desert Ambulatory Care Building (CP 77350), and the Martin Luther King Jr. Inpatient Tower (CP88945).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 **OCT 2 2012**

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Karen Yukawa*

CHIEF EXECUTIVE OFFICER

BY *Sabra White*

B.A. NO. S215

Sept 25 2012

Sept 25 2012

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECT/REFURBISHMENT
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

USES

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 J19-3303
 Appropriations for Contingencies \$ 22,684,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 Health-Rancho Los Amigos Med Ctr Hospital Consolidation
 J19-CP-94-9276-65057-69334
 Rev: Commercial Paper Proceeds/ CP \$ 4,002,000
 INCREASE REVENUE

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 Martin Luther King Jr. MACC and Ancillary Building
 J19-CP-94-9276-65057-70947
 Rev: Commercial Paper Proceeds/ CP \$ 17,617,000
 INCREASE REVENUE

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 Health-High Desert Ambulatory Care Building
 J19-CP-94-9276-65057-77350
 Rev: Commercial Paper Proceeds/ CP \$ 5,607,000
 INCREASE REVENUE

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 Martin Luther King Jr. Inpatient Tower
 J19-CP-94-9276-65057-88945
 Rev: Commercial Paper Proceeds/ CP \$ 14,556,000
 INCREASE REVENUE

TOTAL \$ 64,466,000

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 Health-Rancho Los Amigos Med Ctr Hospital Consolidation
 J19-CP-6014-65057-69334
 Capital Assets-Building and Improvements \$ 4,912,000
 INCREASE APPROPRIATION

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 Martin Luther King Jr. MACC and Ancillary Building
 J19-CP-6014-65057-70947
 Capital Assets-Building and Improvements \$ 22,000,000
 INCREASE APPROPRIATION

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 Health-High Desert Ambulatory Care Building
 J19-CP-6014-65057-77350
 Capital Assets-Building and Improvements \$ 10,554,000
 INCREASE APPROPRIATION

HEALTH FACILITES CAPITAL IMPROVEMENT FUND
 Martin Luther King Jr. Inpatient Tower
 J19-CP-6014-65057-88945
 Capital Assets-Building and Improvements \$ 27,000,000
 INCREASE APPROPRIATION

TOTAL \$ 64,466,000

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryovers based on year end closing figures and additional appropriations and revenues to fund project expenditures. New commercial paper proceeds to be issued to fund fiscal year 2012-13 expenditures for Martin Luther King Jr. MACC and Ancillary Building (CP 70947), High Desert Ambulatory Care Building (CP 77350), and the Martin Luther King Jr. Inpatient Tower (CP88945).

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Karen Shivers

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 107,000

USES TOTAL: \$ 107,000

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryovers based on year end closing figures.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Karen Dukema

CHIEF EXECUTIVE OFFICER

BY

Sabra White

B.A. NO. S216

Sept 25 2012

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

MARINA REPLACEMENT- ACO FUND
 MA2-3303
 Appropriations for Contingencies \$ 107,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

USES

MARINA DEL REY ACO
 Beaches -Rfurb - Tidegate Replacement
 MA2-CP-6014-65051-88930
 Capital Assets-Building and Improvements \$ 16,000
 INCREASE APPROPRIATION

MARINA DEL REY ACO
 Marina Boathouse Refurbishment
 MA2-CP-6014-65051-88939
 Capital Assets-Building and Improvements 91,000
 INCREASE APPROPRIATION

TOTAL \$ 107,000

TOTAL \$ 107,000

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryovers based on year end closing figures.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMA
 EXECUTIVE OFFICER

[Faint handwritten notes]

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

31 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

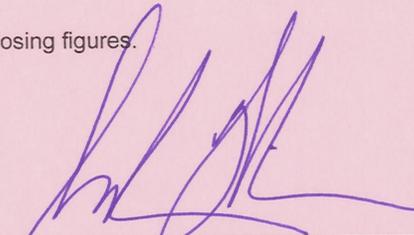
SOURCES TOTAL: \$ 242,000

USES TOTAL: \$ 242,000

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryovers based on year-end closing figures.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

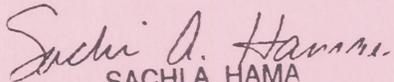


AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012


SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

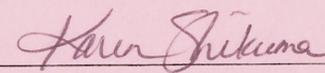
ACTION

APPROVED AS REQUESTED

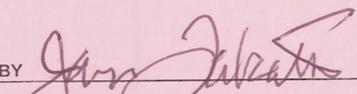
RECOMMENDATION

APPROVED AS REVISED

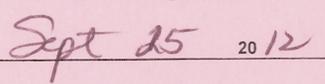
AUDITOR-CONTROLLER

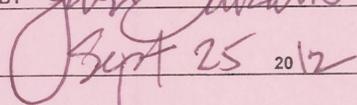
BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. S217





COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 3- VOTES

SOURCES

USES

PUBLIC LIBRARY ACO FUND
 J12-PL-2000-41501
 Services & Supplies \$ 146,000
 DECREASE APPROPRIATION

PUBLIC LIBRARY
 Malibu Library Refurbishment (3)
 J12-CP-6014-65052-88944
 Capital Assets-Building and Improvements \$ 96,000
 DECREASE APPROPRIATION

PUBLIC LIBRARY
 Malibu Library Refurbishment (3)
 J12-CP-96-9919-65044-88944
 Rev: Operating Transfer In/CP \$ 242,000
 DECREASE REVENUE

TOTAL \$ 242,000

TOTAL \$ 242,000

JUSTIFICATION:

Reflects the re-allocation of FY 2011-12 carryovers based on year-end closing figures.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42 OCT 2 2012

Sachi A. Hamai
 SACHI A. HAMAI
 EXECUTIVE OFFICER

Karen Shikama

S217 SEP 24 2012

[Faint handwritten notes and signatures]

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1

BA DETAIL - SEE ATTACHMENT PG 1

SOURCES TOTAL: \$ 336,000

USES TOTAL: \$ 336,000

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures including project funded by Federal Aviation Administration Airport Improvement Program.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karen Zukena Sept 25 20 12

CHIEF EXECUTIVE OFFICER

BY Jan Jakata Sept 25 20 12

B.A. NO. S218

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

USES

PUBLIC WORKS - AVIATION CAPITAL PROJECT FUND
 M01-3016
 Assigned for Capital Projects \$ 242,000
 DECREASE OBLIGATED FUND BALANCE

PUBLIC WORKS - AVIATION CP FUND
 PW-Whiteman Airport Parking Apron
 M01-CP-90-8941-65022-67928
 Rev: Fed Aid-Construction/CP
 INCREASE REVENUE \$ 94,000

PUBLIC WORKS - AVIATION CP FUND
 PW-Whiteman Airport Parking Apron
 M01-CP-6014-65022-67928
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 301,000

PUBLIC WORKS - AVIATION CP FUND
 Brackett Filed Airport AWOS
 M01-CP-6014-65022-67930
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 11,000

PUBLIC WORKS - AVIATION CP FUND
 Compton/Woodley Airport AWOS
 M01-CP-6014-65022-67931
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 2,000

PUBLIC WORKS - AVIATION CP FUND
 El Monte Airport AWOS
 M01-CP-6014-65022-67932
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 12,000

PUBLIC WORKS - AVIATION CP FUND
 Whiteman Airport AWOS
 M01-CP-6014-65022-67933
 Capital Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 10,000

TOTAL \$ 336,000

TOTAL \$ 336,000

JUSTIFICATION:

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures including project funded by Federal Aviation Administration Airport Improvement Program.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

Karen Shikama

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

48 - VOTES

SOURCES

USES

PUBLIC WORKS - ROAD FUND
B03-3303
Appropriations for Contingencies \$ 769,000
DECREASE APPROPRIATIONS FOR CONTINGENCIES

PUBLIC WORKS - ROAD FUND
PW-Alcazar Maintenance Yard Electrical System Upgrade (1)
B03-CP-6014-65045-88947
Capital Assets-Building and Improvements \$ 769,000
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 769,000

USES TOTAL: \$ 769,000

JUSTIFICATION

Reflects the re-allocation of FY 2011-12 carryover based on year end closing figures.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42 OCT 2 2012

SACHI A. HAMA
SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karen Zukena
Sept 25 2012

CHIEF EXECUTIVE OFFICER

BY Jan Jakobs
Sept 25 2012

B.A. NO. S219

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

October 2, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 12-13

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PG 1-PG2

BA DETAIL - SEE ATTACHMENT PG 1-PG2

SOURCES TOTAL: \$ 134,507,000

USES TOTAL: \$ 134,507,000

JUSTIFICATION

Reflects the reallocation of carryover based on year-end closing figures related to the Regional Park and Open Space District and new excess fund of \$36M allocated by the Board on June 19, 2012.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

42

OCT 2 2012

SACHI A. HAMA EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Karen Yukawa

CHIEF EXECUTIVE OFFICER

BY Sabra White

B.A. NO. S220

Sept 25 2012

Sept 25 2012

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

SOURCES

USES

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT REVENUE FUND
 HB1-3303
 Appropriations for Contingencies \$ 1,809,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT REVENUE FUND
 HB1-OS-6100-40301
 Other Financing Uses \$ 1,809,000
 INCREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 ADMINISTRATION FUND
 HB2-OS-96-9911-40302
 Operating Transfer In \$ 91,000
 INCREASE REVENUE

REGIONAL PARK & OPEN SPACE DISTRICT
 ADMINISTRATION FUND
 HB2-3303
 Appropriations for Contingencies \$ 91,000
 INCREASE APPROPRIATIONS FOR CONTINGENCIES

REGIONAL PARK & OPEN SPACE DISTRICT
 MAINTENANCE FUND
 HB3-OS-96-9911-40303
 Operating Transfer In \$ 272,000
 INCREASE REVENUE

REGIONAL PARK & OPEN SPACE DISTRICT
 MAINTENANCE FUND
 HB3-OS-5500-40303
 Other Charges \$ 272,000
 INCREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT GRANT FUND
 HB4-OS-5500-40304
 Other Charges \$ 92,262,000
 DECREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT GRANT FUND
 HB4-OS-6100-40304
 Other Financing Uses \$ 36,382,000
 INCREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT GRANT FUND
 HB4-3303
 Appropriations for Contingencies \$ 2,245,000
 DECREASE APPROPRIATIONS FOR CONTINGENCIES

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT GRANT FUND
 HB4-3017
 Assigned for Program Expansion \$ 58,296,000
 INCREASE OBLIGATED FUND BALANCE

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT GRANT FUND
 HB4-OS-96-9911-40304
 Operating Transfer In \$ 171,000
 INCREASE REVENUE

REGIONAL PARK & OPEN SPACE DISTRICT
 ASSESSMENT GRANT FUND
 HB4-OS-96-9911-40304
 Operating Transfer In \$ 171,000
 INCREASE REVENUE

REGIONAL PARK & OPEN SPACE DISTRICT
 05A - AVAILABLE EXCESS FUND
 HD6-OS-96-9911-40406
 Operating Transfer In \$ 36,382,000
 INCREASE REVENUE

REGIONAL PARK & OPEN SPACE DISTRICT
 05A - AVAILABLE EXCESS FUND
 HD6-OS-5500-40406
 Other Charges \$ 36,382,000
 INCREASE APPROPRIATION

REGIONAL PARK & OPEN SPACE DISTRICT
 05A - DEBT SERVICE FUND
 HE5-OS-96-9911-40505
 Operating Transfer In \$ 834,000
 INCREASE REVENUE

REGIONAL PARK & OPEN SPACE DISTRICT
 05A - DEBT SERVICE FUND
 HE5-3087
 Assigned for Future Debt Service \$ 834,000
 INCREASE OBLIGATED FUND BALANCE

Karin Shidima

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2012-13
 4 - VOTES

SOURCES

REGIONAL PARK & OPEN SPACE DISTRICT
 07A - DEBT SERVICE FUND
 HF5-OS-96-9911-40605
 Operating Transfer In \$ 441,000
 INCREASE REVENUE

TOTAL \$ 134,507,000

USES

REGIONAL PARK & OPEN SPACE DISTRICT
 07A - DEBT SERVICE FUND
 HF5-3087
 Assigned for Future Debt Service \$ 441,000
 INCREASE OBLIGATED FUND BALANCE

TOTAL \$ 134,507,000

JUSTIFICATION:

Reflects the reallocation of carryover based on year-end closing figures related to the Regional Park and Open Space District and new excess fund of \$36M allocated by the Board on June 19, 2012.

ADOPTED
 BOARD OF SUPERVISORS
 COUNTY OF LOS ANGELES

42

OCT 2 2012

Sachi A. Hamai
SACHI A. HAMAI
 EXECUTIVE OFFICER

Karen Shikama

S220 SEP 24 2012