City of Montebello Successor Agency
Administrative Budget
For the period Jan 1, 2013 - June 30, 2013
By Project Area

	Hillside	So. Ind	MERP	Total
Administrative Salaries and Benefits	10,000	6,000	4,000	20,000
Outside Contracts and Services	15,000	9,000	6,000	30,000
Pension Obligations	4,782	2,869	1,913	9,564
Administration Overhead	63,571	38,142	25,428	127,141
Legal Expense	72,859	-	-	72,859
Total Admin Budget 7.1.12 - 12.31.12	166,212	56,012	37,341	259,564

Admin Overhead Fee charged at 50/30/20 split.

Legal expenses is anticipated to be absorbed by Hillside. Administrative general legal issues are anticipated to ber charged to Hillside Project Area. Anticipated Admin Salaries and Overhead are allocated at 50% Hillside, 30% SI and 20% MERP based on historical data and anticipated work in progres