County of Los Angeles
CHIEF EXECUTIVE OFFICE
Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
http://ceo.lacounty.gov

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
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First District

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Third District

DON KNABE
Fourth District

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Fifth District

April 17, 2012

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

19 April 17, 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

DEPARTMENT OF PUBLIC WORKS:
BURTON CHACE PARK TRANSIENT DOCK REPLACEMENT PROJECT
ESTABLISH CAPITAL PROJECT, APPROVE PROJECT BUDGET,
APPROVE RELATED APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 77570
(FOURTH DISTRICT) (4 VOTES)

SUBJECT

Approval of the recommended actions will establish a capital project for the Burton Chace Park Transient Dock Replacement Project, find the Project exempt from the California Environmental Quality Act, approve an appropriation adjustment, and authorize the Director of Public Works, or her designee, to proceed with the design of the Project.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the proposed Burton Chace Park Transient Dock Replacement Project exempt under the California Environmental Quality Act in accordance with Article 19, Section 15301(b), (d), and (l), and Section 15302(b) and (c) of the California Environmental Quality Act Guidelines, and Classes 1(c), (e), and (h), and 2(a) and (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, as the Project provides for removal and replacement of the existing transient boat docks with new facilities of substantially the same purpose and capacity with no expansion of use.

2. Establish the Burton Chace Park Transient Dock Replacement Project, Capital Project No. 77570, and approve the total Project budget of $5,400,000, funded by Marina del Rey Replacement Accumulative Capital Outlay funds and a U.S. Fish and Wildlife Service's National Boating Infrastructure Grant.

3. Approve an appropriation adjustment to transfer appropriation of $4,100,000, from the Marina del Rey Replacement Accumulative Capital Outlay budget, and increase appropriation of $1,300,000 from the U.S. Fish and Wildlife Service's National Boating Infrastructure Grant to fully fund the Burton Chace Park Transient Dock Replacement Project.

4. Authorize the Director of Public Works to proceed with the design of the Project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the Burton Chace Park Transient Dock Replacement Project (Project) exempt from California Environmental Quality Act (CEQA), establish the Project, approve the Project budget, and authorize the Director of Public Works to proceed with the design of the Project.

On April 19, 2011, your Board approved a redevelopment plan for all County-owned and operated docks adjacent and proximate to Burton Chace Park, including Parcels 44 (Portion), 47, 48, 49R, 77, and EE. On November 3, 2011, the California Coastal Commission approved the County's redevelopment plan.

Burton Chace Park (Park) is located in Marina del Rey at the end of Mindanao Way. The Park consists of 7.19 acres of land and 1.61 acres of water on Parcels 48 and EE. Landside amenities include two buildings with multipurpose rooms for community meetings and rentals for special occasions; picnic tables, barbecues, pergolas, picnic shelters, and outdoor harbor viewing and fishing areas. The waterside amenities for visiting boaters include a dock system with 33 slips for transient boat tie up, 360 feet of side-tie transient docking space, a waterbus landing, and a boat sewage pump-out. The Park also provides berthing for the Sea Scouts (part of the Boy Scouts) and the County's Water Awareness, Training, Education, and Recreation programs.

The Project will include removal of the existing aged and outdated dock system and replacement with a new dock system consisting of 44 new reconfigured transient boat slips, one 300 foot long side-tie transient dock that can accommodate approximately ten 30 foot boats or a very large transient vessel, a 120 foot long dock for a waterbus landing and boat sewage pump-out, a 142 foot side-tie in front of the boathouse area, and a 140 foot dock for 4-hour transient berthing. In addition, the Project will include repair and upgrade of the landside utilities (water, fire protection, power, and sewer) to

accommodate the new dock system and installation of one portable head dump facility at the launch ramp area to allow boats without self contained sanitary facility to properly dispose of their wastes. The new dock system will encompass the same footprint area of the existing dock system; will meet the County's standards for marina construction, the latest accessibility standards contained in the Americans with Disabilities Act for public marina facilities, and the California Department of Boating and Waterways Design Guidelines.

Design of the Project will be completed by Noble Consultants, Inc., one of the Department of Beaches and Harbors' (Beaches and Harbors) Board-approved harbor engineering consultant services contracts.

Following completion of the construction documents and jurisdictional approvals, tentatively scheduled for October 2012, we will return to your Board to recommend the adoption of plans and specifications and authorization to advertise for construction bids. Construction of the Project is scheduled to be completed by September 2013 using a qualified construction contractor through the County's competitive low-bid process.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1), and Integrated Services Delivery (Goal 3), by investing in public infrastructure that will improve recreational opportunities for County residents and visitors by replacing the transient tocks at Burton Chace Park in Marina del Rey.

FISCAL IMPACT/FINANCING

The total Project cost, including plans and specifications, plan check, construction, consultant services, miscellaneous expenditures, and County services, is currently estimated at $5,400,000. The Project Schedule and Budget Summary are detailed in Attachment A.

Approval of the attached appropriation adjustment (Attachment B) will transfer appropriation of $4,100,000 to Capital Projects No. 77570 (Transient Dock Replacement Project), by cancelling the Designation for Program Expansion appropriation in the Beaches and Harbors' Marina del Rey Replacement Accumulative Capital Outlay (ACO) budget, and increase appropriation in Capital Project No. 77570 by an additional $1,300,000 from the U.S. Fish and Wildlife Service's National Boating Infrastructure Grant. On January 17, 2012, your Board authorized Beaches and Harbors to accept this grant from the U.S. Fish and Wildlife Service's National Boating Infrastructure Grant Program to help partially fund the proposed Project.

Upon approval of the appropriation adjustment, sufficient appropriation will be in the Fiscal Year 2011-12 Capital Projects/Refurbishment Budget under Capital Project No. 77570 to fully fund the Project.

Operating Budget Impact

Beaches and Harbors does not anticipate any one-time, start-up costs or an increase in ongoing maintenance and operational costs as a result of the Project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Construction of the Project will require permits from the U.S. Army Corps of Engineers, California Coastal Commission, and the Los Angeles Regional Water Quality Control Board, which will be obtained by Beaches and Harbors with support from the Department of Public Works (Public Works).

Pursuant to your Board's Civic Art Policy adopted on December 7, 2004, as amended, the Project is exempt from the Civic Art Policy funding allocation requirement because the Project involves public infrastructure improvements.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is categorically exempt from CEQA. The Project, to remove and replace the transient docks and to repair and upgrade the landside utilities (water, fire protection, power, and sewer), is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Section 15301(b), (d), and (l), and Section 15302(b) and (c) of the CEQA Guidelines, and Classes 1(c), (e), and (h), and 2(a) and (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, as the Project provides for removal and replacement of the existing transient boat docks with new facilities of substantially the same purpose and capacity with no expansion of use. There are no cumulative impacts, unusual circumstances, or other limiting factors that would make the exemption inapplicable based on the Project records.

Upon your Board's approval of the Project, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 15062 of the CEQA Guidelines.

CONTRACTING PROCESS

Design of the proposed Project will be handled by Noble Consultants, Inc., through one of Beaches and Harbors' as-needed harbor engineering consultant services contracts. Construction of the proposed Project will be completed by a qualified construction contractor through the County's competitive low-bid process.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have no impact on current County services or projects. The Project will attract more visitors by providing enhanced public use and enjoyment of the transient boater facilities in Marina del Rey.

Burton Chace Park will remain open to the public during construction, and construction of the Project will be conducted in two consecutive phases to minimize disruption of access to the public dock facilities. In addition, the County owns and operates several other public docks in Marina del Rey that will remain available to boaters for public recreational uses.

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division; Department of Beaches and Harbors; and the Department of Public Works, Project Management Division I.

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RLR:DJT
DKM:AC:cvb

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Beaches and Harbors
Public Works

ATTACHMENT A
April 17, 2012

DEPARTMENT OF PUBLIC WORKS:
BURTON CHACE PARK
TRANSIENT DOCK REPLACEMENT PROJECT
ESTABLISH CAPITAL PROJECT, APPROVE PROJECT BUDGET, AND
APPROVE RELATED APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 77570

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Construction Documents	09/30/12
Jurisdictional Approvals	10/30/12
Construction Award	01/30/13
Construction Start	02/30/13
Substantial Completion	09/15/13
Final Acceptance	11/15/13

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Budget
Land Acquisition	$ 0
Construction	
Low Bid Construction Contract	$4,100,000
Job Order Contract	0
Change Orders	410,000
Departmental Crafts	0
Youth Employment	0
Construction Consultants	0
Misc. Expense	0
Telecomm Equip – Affixed to Building	0
Civic Arts	0
Other:	0
Subtotal	$4,510,000
Programming/Development	$ 0
Plans and Specifications	$ 290,000
Consultant Services	
Site Planning	$ 0
Hazardous Materials	0
Geotech/Soils Report and Soils Testing	50,000
Material Testing	0
Cost Estimating	0
Topographic Surveys	0
Construction Management	0
Construction Administration	0
Environmental (Biological Surveys)	75,000
Legal	0
Construction/Change Order	0
Other: Agency Permit Support Services	25,000
Subtotal	$ 150,000
Miscellaneous Expenditures	$ 10,000
Jurisdictional Review/Plan Check/Permits	$ 25,000
County Services	
Code Compliance and Quality Control Inspection	$ 100,000
Design Review	20,000
Design Services	0
Contract Administration	50,000
Project Management	200,000
Project Management Support Services	0
ISD Job Order Contract Management	0
DPW Job Order Contract Management	0
ISD ITS Communications	0
Project Security	0
Project Technical Support	30,000
Office of Affirmative Action	15,000
Other: ISD Procurement Services	0
Other: DPW Design Division Support Services	0
Subtotal	$ 415,000
TOTAL	**$5,400,000**

ATTACHMENT B
April 17, 2012

DEPARTMENT OF PUBLIC WORKS:
BURTON CHACE PARK
TRANSIENT DOCK REPLACEMENT PROJECT
ESTABLISH CAPITAL PROJECT, APPROVE PROJECT BUDGET, AND
APPROVE RELATED APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 77570

APPROPRIATION ADJUSTMENT

(See Attachment)

PINK (1)

BA FORM 09/09

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 055

DEPARTMENT OF BEACHES AND HARBORS

March 12, 2012

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2011-12

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT I	BA DETAIL - SEE ATTACHMENT I

SOURCES TOTAL: $ 9,500,000

USES TOTAL: $ 9,500,000

JUSTIFICATION

Reflects the cancellation of Designation for Program Expansion and an increase in revenue from the U.S. Fish and Wildlife Service National Boating Infrastructure Grant Program to fund the Burton Chace Park Transient Docks Replacement Project (CP#77570).

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Adriana Zárate-Lee

AUTHORIZED SIGNATURE Adriana Zarate-Lee, Departmental Finance Manager

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

19 APR 17 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR —

☐ ACTION

☑ RECOMMENDATION

☑ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER BY Karen Fukuma

B.A. NO. 135 March 26 2012

CHIEF EXECUTIVE OFFICER BY Dawn McDonald

April 3 2012

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

CAPITAL PROJECTS/REFURBISHMENTS

FISCAL YEAR 2011-12

4-VOTES

SOURCES	USES
MARINA REPLACEMENT A.C.O. FUND	MARINA REPLACEMENT A.C.O. FUND
MA2-3017	MA2-BH-6100-65296
DESIGNATION FOR PROGRAM EXPANSION	OTHER FINANCING USES
DECREASE DESIGNATION - $4,100,000	INCREASE APPROPRIATION - $4,100,000
BEACHES AND HARBORS	BEACHES AND HARBORS
TRANSIENT DOCKS REPLACEMENT PROJECT	TRANSIENT DOCKS REPLACEMENT PROJECT
A01-CP-90-9031-65024-77570	A01-CP-6014-65024-77570
FEDERAL GRANTS	CAPITAL ASSETS - BUILDING AND IMPROVEMENTS
INCREASE REVENUE - $1,300,000	INCREASE APPROPRIATION - $5,400,000
BEACHES AND HARBORS	
TRANSIENT DOCKS REPLACEMENT PROJECT	
A01-CP-96-9919-65024-77570	
OPERATING TRANSFER IN/CP	
INCREASE REVENUE - $4,100,000	
SOURCES TOTAL: $9,500,000	**USES TOTAL: $9,500,000**

BA# 135 K Shikuma 3/26/12