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*To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.*



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January 10, 2012

TO: Each Supervisor

FROM:  Mitchell H. Katz, M.D.  
Director

SUBJECT: **STATUS REPORT ON KEY INDICATORS OF PROGRESS, HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED TO THE TRANSITION TO THE NEW LAC+USC MEDICAL CENTER – PROGRESS REPORT #71 (Agenda Item #S-2, January 10, 2012)**

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is the interim report of Emergency Department (ED) and hospital admission volumes as well as specialty services with trends to include the month of December 2011.

**Census Trending** (ADC includes Psychiatric & Newborn Patients)

The Average Daily Census (ADC) for the month of December was 579.5 out of 676 licensed beds, an estimated 84% utilization rate (86% occupancy). The census for Medical/Surgical units was 303, an estimated 96% utilization rate (98% occupancy) for December 2011.

**Emergency Department (ED) Indicators**

Attachment #1 demonstrates the trending of ED registration as well as admissions to both the ED and the hospital. The number of hospital admissions this period was 2656 which reflects a 0.3% increase from November 2011. ED registration volume increased by 1% during this period.

Attachment #2 shows the ADC trends for specialty care areas of OB/GYN, Pediatrics, ICU, Psychiatry, Jail and Burn Units with no significant changes.

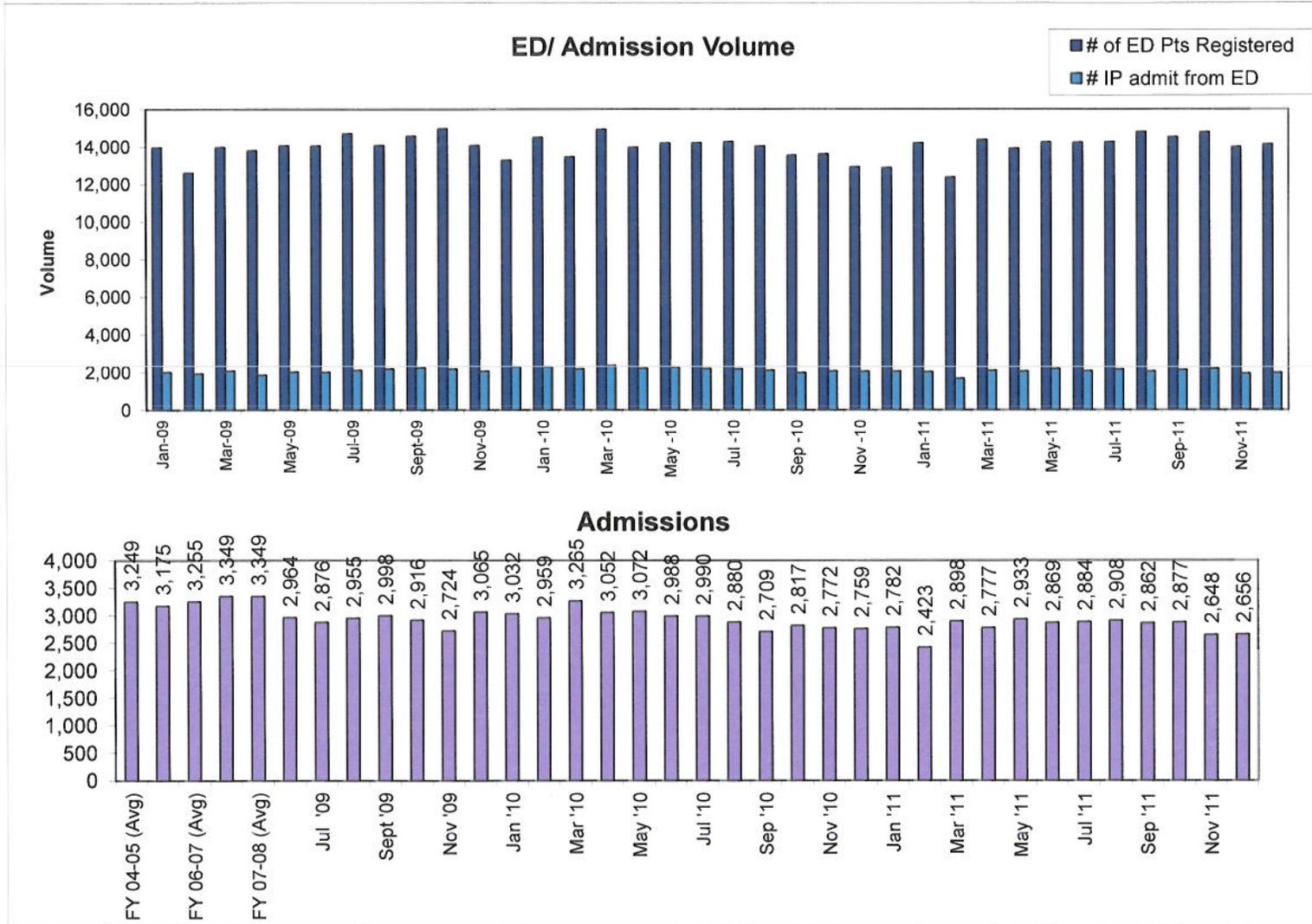
If you have any questions or need additional information please contact me or Pete Delgado, LAC+USC Chief Executive Officer at (323) 409-2800.

PD:bh

Attachments

c: Chief Executive Office  
County Counsel  
Executive Office, Board of Supervisors

# LAC+USC Medical Center Workload Summary



ED registration is the number of patients accessing the ED (Registrations) and includes the following categories:

- \* Left without being seen
- \* Transferred to the UADC on the same day
- \* Admitted as an inpatient
- \* Dispositioned from the ED
- \* Women's Walk-in

# LAC+USC Healthcare Network

Average Daily Census by Nursing Unit Subset, July 2009 to Dec 2011  
Based on Affinity Nursing Unit Statistical Report

