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To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.

December 13, 2011

TO: Each Supervisor

FROM: Mitchell H. Katz, M.D.
Director

SUBJECT: **STATUS REPORT ON KEY INDICATORS OF PROGRESS, HOSPITAL OPERATIONS, AND OTHER ISSUES RELATED TO THE TRANSITION TO THE NEW LAC+USC MEDICAL CENTER – PROGRESS REPORT #69 (Agenda Item #S-1, December 13, 2011)**

This is to provide your Board with the bi-monthly report on the status of transitioning to the new LAC+USC Medical Center (LAC+USC). This report is the interim report of Emergency Department (ED) and hospital admission volumes as well as specialty services with trends to include the month of November 2011.

Census Trending (ADC includes Psychiatric & Newborn Patients)

The Average Daily Census (ADC) for the month of November was 587 out of 676 licensed beds, an estimated 85% utilization rate (87% occupancy). The census for Medical/Surgical units was 301, an estimated 95% utilization rate (97% occupancy) for November 2011.

Emergency Department (ED) Indicators

Attachment #1 demonstrates the trending of ED registration as well as admissions to both the ED and the hospital. The number of hospital admissions this period was 2648 which reflects an 8% decrease from October 2011. ED registration volume decreased by 5% during this period.

Attachment #2 shows the ADC trends for specialty care areas of OB/GYN, Pediatrics, ICU, Psychiatry, Jail and Burn Units with no significant changes.

If you have any questions or need additional information please contact me or Pete Delgado, LAC+USC Chief Executive Officer at (323) 409-2800

PD:bh

Attachments

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors

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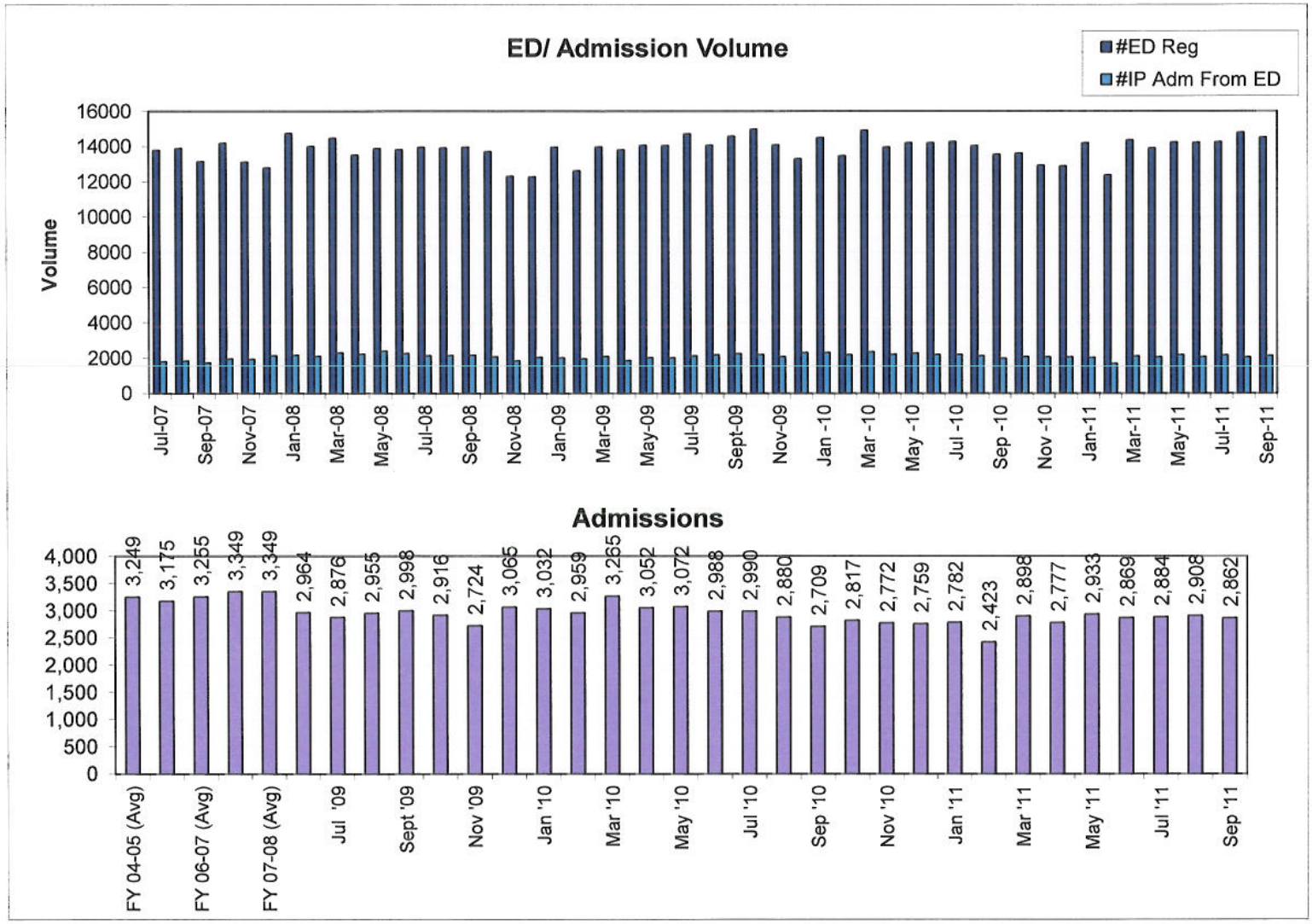
LAC+USC Medical Center
Workload Summary



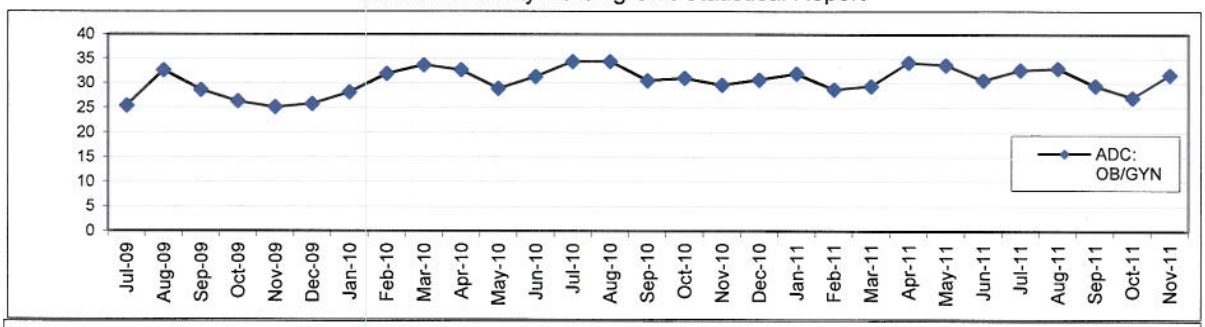
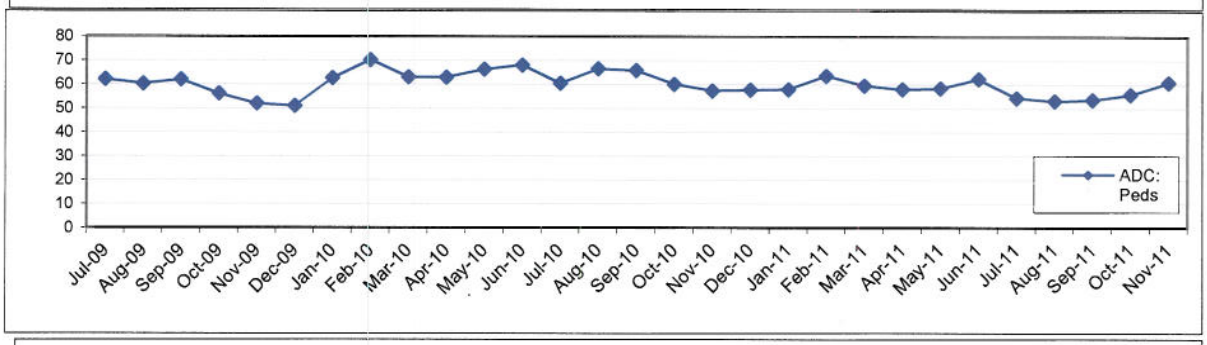
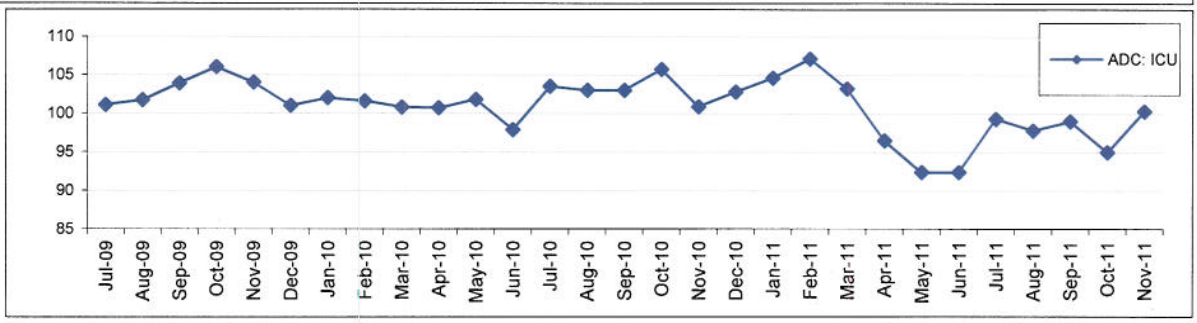
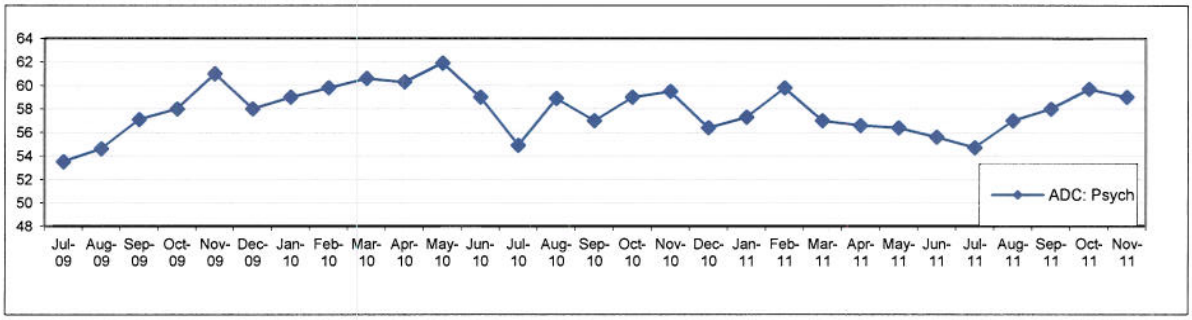
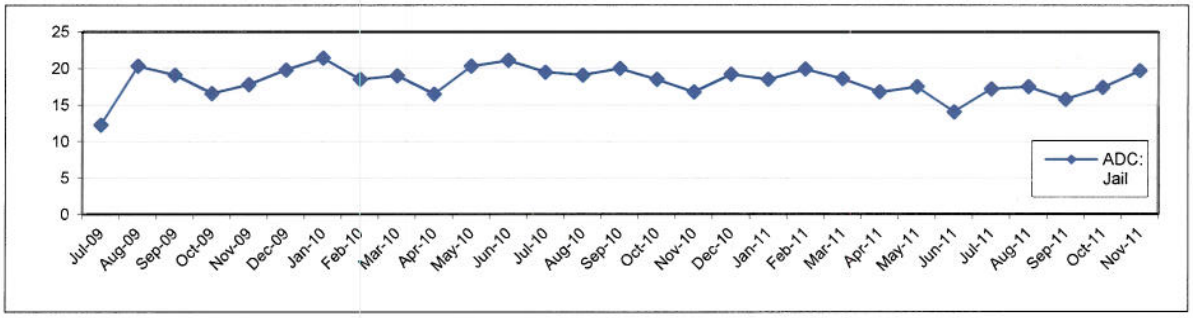
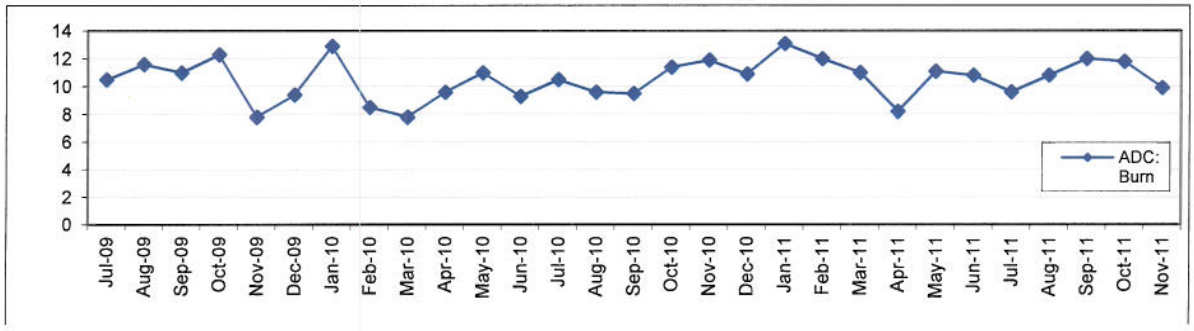
ED registration is the number of patients accessing the ED (Registrations) and includes the following categories:

* Left without being seen
* Transferred to the UADC on the same day
* Admitted as an inpatient
* Dispositioned from the ED
* Women's Walk-in

Data Source: Affinity QuadraMed System

12/5/2011

LAC+USC Healthcare Network

Average Daily Census by Nursing Unit Subset, July 2009 to Nov 2011

Based on Affinity Nursing Unit Statistical Report