



# County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

September 27, 2011

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**PUBLIC HEARING TO CONSIDER REQUESTS FOR APPROPRIATION OF  
SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS ALLOCATED BY THE  
LEGISLATURE IN SUPPORT OF THE CITIZEN'S OPTION FOR PUBLIC SAFETY  
PROGRAMS FOR CRIMINAL PROSECUTION, JAIL OPERATION, AND FRONT  
LINE LAW ENFORCEMENT SERVICES  
(ALL AFFECTED) (4 VOTES)**

**SUBJECT**

Consideration of requests for appropriation of Supplemental Law Enforcement Services funds allocated by the Legislature in support of the Citizen's Option for Public Safety Program for front line law enforcement services provided by the District Attorney and Sheriff in the unincorporated areas of Los Angeles County.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Close the public hearing on appropriation of front line law enforcement services funds allocated by the legislature in support of the Citizen's Option for Public Safety Program for the Los Angeles County unincorporated areas.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Section 30061 of the Government Code requires the Board of Supervisors to hold a public hearing to consider any written requests submitted by the District Attorney and the Sheriff for use of Citizen's Option for Public Safety (COPS) funds allocated for front line law enforcement services in the unincorporated areas separate and apart from the process applicable to proposed allocations of the County General Fund. Attached are

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the District Attorney's and Sheriff's proposals for front line law enforcement services in the unincorporated areas.

### **Implementation of Strategic Plan Goals**

This recommended action supports the Los Angeles County's (County) Strategic Plan Goal 5: Public Safety - Ensure that the committed efforts of the public safety partners continue to maintain and improve the safety and security of the people of Los Angeles County.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The 2011 COPS Program allocated \$21.6 million for supplemental law enforcement services provided in the County area for distribution on the following basis:

- 12 percent, or \$2.6 million, to the Sheriff for jail construction and operation.
- 12 percent, or \$2.6 million, to the District Attorney for criminal prosecution.
- 76 percent, or \$16.4 million, to the County (\$1.1 million for unincorporated areas) and 88 cities (each receiving a minimum of \$100,000 for front line law enforcement services).

Starting with the 2008 COPS Program, a change in State law shifted funding for COPS from the State's General Fund to vehicle licensing fee revenue (VLF). In regards to 2011 COPS, VLF revenues may not be able to completely fund the allocations, as this revenue is currently trending below the amount allocated by the State. If revenue is insufficient to provide the full allocation, an evaluation would be conducted to determine whether the programs would be continued with the cost absorbed by the departments or discontinued with the reallocation of staff to vacant budgeted positions.

### **FISCAL IMPACT/FINANCING**

The District Attorney's Fiscal Year (FY) 2010-11 Supplemental Law Enforcement Services appropriation request includes the allocation of \$268,000 for County unincorporated areas (including \$21,000 in interest earnings and \$204,000 carried over from the previous fiscal year) and \$2,408,000 for Hardcore Gang Prosecution (including \$730,000 in prior year carryover), for a total anticipated COPS funding of \$2,676,000.

The Sheriff's FY 2010-11 Supplemental Law Enforcement Services appropriation request includes \$789,000 for County unincorporated areas (including \$368,000 in

Honorable Board of Supervisors  
September 27, 2011  
Page 3

interest earnings), which will be used in FY 2011-12 to fund the continuation of the COPS teams. Therefore, no budget adjustment is required this fiscal year. Lastly, the Sheriff's proposal contains \$601,000 in carryover funding from the unused FY 2009-10 allocation which will be reallocated for front line law enforcement in the unincorporated areas.

There is no net County cost impact.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

This funding will provide for additional resources to be applied at the local level for the purpose of ensuring public safety.

### **CONCLUSION**

Consideration of the District Attorney's and Sheriff's proposals for front line law enforcement services in the unincorporated areas and the closing of the public hearing satisfy the requirements stipulated in Section 30061 of the Government Code.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:SW:MI:cc

Attachments (2)

c: Executive Office, Board of Supervisors  
County Counsel  
District Attorney  
Sheriff  
Auditor-Controller



STEVE COOLEY  
LOS ANGELES COUNTY DISTRICT ATTORNEY

18000 CLARA SHORTRIDGE FOLTZ CRIMINAL JUSTICE CENTER  
210 WEST TEMPLE STREET LOS ANGELES, CA 90012-3210 (213) 974-3501

RECEIVED  
2011 AUG 17 PM 3:29  
CHIEF EXECUTIVE OFFICE

August 15, 2011

To: William T Fujioka  
Chief Executive Officer

From: *SLC* Steve Cooley  
District Attorney

Subject: **DISTRICT ATTORNEY'S OFFICE USE OF CITIZENS OPTION FOR  
PUBLIC SAFETY (COPS) FUNDING FOR FISCAL YEAR (FY) 2010-11**

This is to inform you that based on the actual FY 2010-11 COPS allocation posted through June 30, 2011, plus carryover funding, my office spent a total of \$2,675,991 in COPS funding. This funding was used to offset a portion of the cost for both our Hardcore Gang Division (\$2,407,757), and Community Prosecution programs in the unincorporated areas of Athens and East Los Angeles (\$268,233). A breakdown of the funding and costs is attached.

If your staff requires any additional information, they may contact Lynn Vodden, Director of the Bureau of Administrative Services at (213) 202-7616, or via e-mail at [lvodden@da.lacounty.gov](mailto:lvodden@da.lacounty.gov).

nr:al

Attachments

c: Patricia Vallejo  
Chron

*SLC*  
8/18

**DISTRICT ATTORNEY'S OFFICE  
DISTRIBUTION OF COPS FUNDING  
FY 2010-11**

**HARDCORE GANG PROSECUTION**

FY 2010-11 - Allocation	\$1,677,750	
Prior Year Carryover	<u>730,008</u>	
Total		<b>\$2,407,757</b>

**COMMUNITY PROSECUTION**

Unincorporated County - Athens and East Los Angeles

FY 2010-11 - Allocation	\$43,647	
Interest Allocation	20,812	
Prior Year Carryover	<u>203,774</u>	
Total		<b>\$268,233</b>

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<b>TOTAL FY 2010-11 COPS FUNDING</b>	<b><u>\$2,675,991</u></b>
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**BUDGET CATEGORY AND LINE-ITEM DETAIL  
COPS HARDCORE GANG PROSECUTION ALLOCATION FY 10-11**

<b>A. Personal Services - Salaries/Employee Benefits</b>	<b>COST</b>
6 Deputy District Attorney III 12 months @ \$11,117.91 100% \$800,490	
5 Deputy District Attorney IV 12 months @ \$13,146.82 100% \$788,809	
Sub-Total Salaries	<b>\$1,589,299</b>
Employee Benefits @ 53.552%	<b>\$851,101</b>
Bar Dues@ \$390 for 11 Deputy District Attorney's	<b>\$4,290</b>
<b>TOTAL PROGRAM COST</b>	<b>\$2,444,690</b>
<b>COPS HARDCORE GANG PROSECUTION ALLOCATION</b>	<b>\$2,407,757</b>
<b>NET COUNTY COST (NCC)</b>	<b>\$36,933</b>

**BUDGET CATEGORY AND LINE-ITEM DETAIL**  
**COPS COMMUNITY PROSECUTION ALLOCATION FY 10-11**

<b>A. Personal Services - Salaries/Employee Benefits</b>	<b>COST</b>
1 Deputy District Attorney IV - Athens 12 months @ \$12,452.10 100% \$149,425	
1 Deputy District Attorney - East Los Angeles 12 months @ \$11,117.92 20% \$26,683	
Sub-Total Salaries	<b>\$176,108</b>
Employee Benefits @ 53.552%	<b>\$94,309</b>
Bar Dues@ \$390 for one DDA	<b>\$390</b>
<b>TOTAL PROGRAM COST</b>	<b>\$270,808</b>
<b>COPS HARDCORE GANG PROSECUTION ALLOCATION</b>	<b>\$268,233</b>
<b>NET COUNTY COST (NCC)</b>	<b>\$2,575</b>



LEROY D. BACA, SHERIFF

County of Los Angeles  
Sheriff's Department Headquarters  
4700 Ramona Boulevard  
Monterey Park, California 91754-2169



August 12, 2011

Mr. William T Fujioka  
Chief Executive Officer  
713 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

RECEIVED  
2011 AUG 16 AM 10:46  
CHIEF EXECUTIVE OFFICE

Dear Mr. Fujioka:

**LOS ANGELES COUNTY SHERIFF'S DEPARTMENT'S PROPOSED  
ALLOCATION OF FISCAL YEAR 2010-11 STATE CITIZENS  
OPTION FOR PUBLIC SAFETY FUNDS AND REVISED  
REALLOCATION OF FISCAL YEAR 2009-10 FUNDS  
(UNINCORPORATED AREAS)**

Attached is the Los Angeles County Sheriff's Department's proposed allocation of anticipated Fiscal Year 2010-11 (FY) State Citizens Option for Public Safety (COPS) funds for County unincorporated areas and interest earnings, which will be used in FY 2011-12 to fund the continuation of the COPS teams (Attachment I).

Also attached is the revised allocation of FY 2009-10 COPS rollover funds for County unincorporated areas (Attachment II) to fund the COPS teams in FY 2010-11. This allocation was authorized by the Board of Supervisors in FY 2009-10, with the exception of the additional interest earnings.

Should you have any questions or concerns, please contact Assistant Division Director Glen Dragovich, Administrative Services Division, at (323) 526-5191.

Sincerely,

LEROY D. BACA  
SHERIFF

*A Tradition of Service*

**FISCAL YEAR 10/11 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
TOTAL ALLOCATION/EXPENDITURE RECAP  
COPS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Surveillance	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$120,000		
Training		\$0		
Deputy Sheriff	3			\$416,853
Sergeant	1			\$165,933
COPS Related Overtime				\$86,154
<b>SUBTOTAL</b>		<b>\$120,000</b>	<b>\$0</b>	<b>\$668,940</b>
		<b>GRAND TOTAL</b>		<b>\$788,940</b>
<b>10/11 ALLOCATION (Including 09/10 interest of 10,036.84)</b>		<b>REVENUE</b>		
		<b>\$788,940</b>		

**FISCAL YEAR 10/11 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$20,000		
Training		\$0		
COPS Related Overtime				\$10,000
<b>SUBTOTAL</b>		<b>\$20,000</b>	<b>\$0</b>	<b>\$10,000</b>
				<b>\$30,000</b>
				<b>\$30,000</b>
<b>10/11 ALLOCATION</b>		<b>\$30,000</b>		

**FISCAL YEAR 10/11 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
COUNTYWIDE COPS TEAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$50,000		
Training				
Deputy Sheriff	3			\$416,853
Sergeant	1			\$165,933
COPS Related Overtime				\$76,154
<b>SUBTOTAL</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$658,940</b>
		<b>GRAND TOTAL</b>		<b>\$708,940</b>
<b>10/11 ALLOCATION</b>		<b>REVENUE</b>		
		<b>\$708,940</b>		

**FISCAL YEAR 10/11 CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
COPS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$50,000		
Training				
COPS Related Overtime				
<b>SUBTOTAL</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
		<b>GRAND TOTAL</b>		<b>\$50,000</b>
		<b>REVENUE</b>		
<b>10/11 ALLOCATION</b>		<b>\$50,000</b>		

**FISCAL YEAR 09/10 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
TOTAL ALLOCATION/EXPENDITURE RECAP  
COPS BUREAU**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan/Surveillance	0		\$0	
Vans - Surveillance	0		\$0	
4x4 Crew Cab	0		\$0	
Dual Purpose Motorcycles	0		\$0	
Trailer	0		\$0	
Copier	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$51,664		
Training		\$0		
Deputy Sheriff	3			\$383,160
Sergeant	1			\$165,874
COPS Related Overtime				\$0
<b>SUBTOTAL</b>		<b>\$51,664</b>	<b>\$0</b>	<b>\$549,034</b>
		<b>GRAND TOTAL</b>		<b>\$600,698</b>
		<b>REVENUE</b>		
<b>09/10 ALLOCATION</b> (Including 08/09 Interest)		<b>\$600,698</b>		

**FISCAL YEAR 09/10 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
COMMUNITY LAW ENFORCEMENT PARTNERSHIP PROGRAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds				
Training		\$0		
COPS Related Overtime				
<b>SUBTOTAL</b>		\$0	\$0	\$0
		<b>GRAND TOTAL</b>		\$0
		<b>REVENUE</b>		
<b>08/09 ALLOCATION</b>		\$0		

**FISCAL YEAR 09/10 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
COUNTYWIDE COPS TEAM**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance		\$0		
Operating Funds		\$25,832		
Training				
Deputy Sheriff	3			\$383,160
Sergeant	1			\$165,874
COPS Related Overtime				
<b>SUBTOTAL</b>		<b>\$25,832</b>	<b>\$0</b>	<b>\$549,034</b>
		<b>GRAND TOTAL</b>		<b>\$574,866</b>
<b>08/09 ALLOCATION</b>		<b>REVENUE</b>		
		<b>\$574,866</b>		

**FISCAL YEAR 09/10 ROLLOVER CITIZENS OPTION FOR PUBLIC SAFETY BUDGET  
COPS BUREAU ADMINISTRATION**

LINE ITEM	QUANT.	S&S	FIXED ASSETS	S&EB
B & W Patrol Sedan	0		\$0	
B & W 4x4	0		\$0	
Solid Color Sedan	0		\$0	
Vans - Surveillance	0		\$0	
Vehicle Radio/MDT & Safety Equipment	0	\$0		
Tactical Equipment		\$0		
Handheld Radio Equipment		\$0		
Computer Equipment		\$0		
Camera/Audio/Video Equipment		\$0		
Bicycle Equipment		\$0		
Surveillance Equipment		\$0		
Pager Equipment and Service		\$0		
Bicycle/Computer Maintenance				
Operating Funds		\$25,832		
Training				
COPS Related Overtime				
<b>SUBTOTAL</b>		<b>\$25,832</b>	<b>\$0</b>	<b>\$0</b>
		<b>GRAND TOTAL</b>		<b>\$25,832</b>
		<b>REVENUE</b>		
<b>08/09 ALLOCATION</b>		<b>\$25,832</b>		





ARNOLD SCHWARZENEGGER, GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

October 18, 2010

The Local Safety and Protection Account (LSPA) in the Transportation Fund is anticipated to receive \$365 million in revenues in 2010-11. Based on the formulas contained in Government Code Section 30061, the Department of Finance (Finance) estimates a total of \$188.086 million in LSPA revenues will be available for purposes of the Citizens' Option for Public Safety (COPS) program and the Juvenile Justice Crime Prevention Act (JJCPA) program.

Pursuant to Government Code Section 30061, Finance estimates the COPS and JJCPA programs will each receive \$94.043 million. In addition, Chapter 158, Statutes of 2003, authorizes up to \$275,000 from the juvenile justice allocation to be available to the Corrections Standards Authority for administrative purposes.

Pursuant to current law, the State Controller is required to allocate the COPS and JJCPA funds to each county that has established a Supplemental Law Enforcement Services Fund (SLESF) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the state's total population that resides in each county and city and county. The Controller is required to make all disbursements upon request of an individual county and city and county that has established a SLESF, and has established an oversight committee pursuant to Section 30064 of the Government Code.

Current law requires the county auditor to allocate moneys to the county's SLESF, including any interest or other return earned on the investment of those moneys, within 30 days of the deposit of those moneys in accordance with the following requirements:

1. 5.15 percent to the county sheriff for county jail construction and operation.
2. 5.15 percent to the district attorney for criminal prosecution.
3. 39.7 percent to the county and the cities within the county in accordance with the relative population for the cities within the county and the unincorporated area of the county. Accordingly, a population estimate for your county is enclosed and a listing of allocations for each eligible entity. The population estimate is based on the January 1, 2010 estimate by the Population Research Unit of the Department of Finance, as required by Section 30061 of the Government Code.
4. 50 percent to the county or city and county to implement a comprehensive multi-agency juvenile justice plan, as specified. These funds are intended to cover the cost of approved plan activities from October 1, 2010 through September 30, 2011.

The attached allocations reflect the \$188.086 million provided in the Budget Act allocated into the four categories above, based on the percentages in statute (i.e. 21.30 percent of total anticipated LSPA revenues for COPS, and an additional 21.30 percent of LSPA revenues for JJCPA). Within each category allocations are based on population, as required by statute.

For the 39.7 percent front-line law enforcement category, the allocations also reflect a minimum grant of \$100,000. Therefore, entities that would have received less than \$100,000 based on the population distribution formula were provided additional amounts while entities that received more than \$100,000 were adjusted proportionately downward, so the total amount allocated is \$74.670 million. The amounts distributed to each city within the county and to the county for the unincorporated population were summed to determine front-line law enforcement totals provided to each county for allocation to the cities within the county.

Please note that legislation enacted concurrent with the 2009 Budget Act now requires that COPS/JJCPA payments be distributed in four equal installments beginning October 1. Consequently, you will not receive a lump-sum payment as in previous years.

We have attached information showing how the anticipated 2010-11 COPS/JJCPA moneys are to be allocated. The allocations should be made in four installments.

If the VLF revenues deposited in the LSPA are either greater than or less than \$365 million, the COPS/JJCPA allocations will be adjusted on a pro-rated basis.

After allocation of funds to each county's SLESF for the juvenile justice program, the SLESF shall only allocate funding for the juvenile justice program after the juvenile justice plan has: (1) been approved by the county board of supervisors, and in the case of a city and county, the plan has been approved by the mayor, and (2) the plan has been submitted to the Corrections Standards Authority and notification from the Authority has been received indicating approval.

For questions regarding the COPS program and the allocation of funds for the JJCPA program, please contact Chris Hill, Principal Program Budget Analyst, at (916) 322-2263. For questions regarding the juvenile justice program approval and requirements, please contact Aaron Long at the Corrections Standards Authority at (916) 322-1427.

Sincerely,



TODD JERUE  
Chief Deputy Director

Attachment

COUNTY	1/1/2010 Population	Co. Jail Operation	District Attorney	Front-line Enforcement	Juvenile Justice	Total
LOS ANGELES	10,441,080	\$ 2,616,864	\$ 2,616,864	\$ 16,441,411	\$ 25,332,149	\$ 47,007,288
AGOURA HILLS	23,387			\$ 100,000		
ALHAMBRA	89,501			\$ 107,628		
ARCADIA	56,719			\$ 100,000		
ARTESIA	17,608			\$ 100,000		
AVALON	3,559			\$ 100,000		
AZUSA	49,207			\$ 100,000		
BALDWIN PARK	81,604			\$ 100,000		
BELL	38,867			\$ 100,000		
BELLFLOWER	77,312			\$ 100,000		
BELL GARDENS	47,002			\$ 100,000		
BEVERLY HILLS	36,224			\$ 100,000		
BRADBURY	963			\$ 100,000		
BURBANK	108,469			\$ 130,438		
CALABASAS	23,788			\$ 100,000		
CARSON	98,047			\$ 117,905		
CERRITOS	54,946			\$ 100,000		
CLAREMONT	37,608			\$ 100,000		
COMMERCE	13,581			\$ 100,000		
COMPTON	99,769			\$ 119,976		
COVINA	49,622			\$ 100,000		
CUDAHY	26,029			\$ 100,000		
CULVER CITY	40,722			\$ 100,000		
DIAMOND BAR	61,019			\$ 100,000		
DOWNNEY	113,715			\$ 136,747		
DUARTE	23,124			\$ 100,000		
EL MONTE	126,464			\$ 152,078		
EL SEGUNDO	17,049			\$ 100,000		
GARDENA	61,927			\$ 100,000		
GLENDALE	207,902			\$ 250,010		
GLENDORA	52,830			\$ 100,000		
HAWAIIAN GARDENS	15,884			\$ 100,000		
HAWTHORNE	90,145			\$ 108,403		

COUNTY	1/1/2010 Population	Co. Jail Operation	District Attorney	Front-line Enforcement	Juvenile Justice	Total
HERMOSA BEACH	19,599			\$ 100,000		
HIDDEN HILLS	2,025			\$ 100,000		
HUNTINGTON PARK	64,219			\$ 100,000		
INDUSTRY	803			\$ 100,000		
INGLEWOOD	118,053			\$ 143,168		
IRVINDALE	1,717			\$ 100,000		
LA CANADA FLINTRIDGE	21,261			\$ 100,000		
LA HABRA HEIGHTS	6,161			\$ 100,000		
LAKELWOOD	83,636			\$ 100,576		
LA MIRADA	50,015			\$ 100,000		
LANCASTER	145,875			\$ 175,420		
LA PUENTE	43,355			\$ 100,000		
LA VERNE	34,051			\$ 100,000		
LAWDALE	33,641			\$ 100,000		
LOMITA	21,015			\$ 100,000		
LONG BEACH	494,709			\$ 594,907		
LOS ANGELES	4,094,764			\$ 4,924,115		
LYNWOOD	73,295			\$ 100,000		
MALIBU	13,765			\$ 100,000		
MANHATTAN BEACH	36,773			\$ 100,000		
MAYWOOD	30,034			\$ 100,000		
MONROVIA	39,984			\$ 100,000		
MONTEBELLO	65,781			\$ 100,000		
MONTEREY PARK	65,027			\$ 100,000		
NORWALK	109,817			\$ 132,059		
PALMDALE	152,622			\$ 183,534		
PALOS VERDES ESTATES	14,085			\$ 100,000		
PARAMOUNT	57,989			\$ 100,000		
PASADENA	151,576			\$ 182,276		
PICO RIVERA	66,967			\$ 100,000		
POMONA	163,683			\$ 196,835		
RANCHO PALOS VERDES	42,893			\$ 100,000		
REDONDO BEACH	68,105			\$ 100,000		
ROLLING HILLS	1,974			\$ 100,000		
ROLLING HILLS ESTATES	8,157			\$ 100,000		

COUNTY	1/1/2010 Population	Co. Jail Operation	District Attorney	Front-line Enforcement	Juvenile Justice	Total
ROSEMEAD	57,756			\$ 100,000		
SAN DIMAS	36,946			\$ 100,000		
SAN FERNANDO	25,366			\$ 100,000		
SAN GABRIEL	42,984			\$ 100,000		
SAN MARINO	13,415			\$ 100,000		
SANTA CLARITA	177,641			\$ 213,620		
SANTA FE SPRINGS	17,929			\$ 100,000		
SANTA MONICA	92,703			\$ 111,479		
SIERRA MADRE	11,099			\$ 100,000		
SIGNAL HILL	11,465			\$ 100,000		
SOUTH EL MONTE	22,627			\$ 100,000		
SOUTH GATE	101,914			\$ 122,556		
SOUTH PASADENA	25,881			\$ 100,000		
TEMPLE CITY	35,892			\$ 100,000		
TORRANCE	149,717			\$ 180,041		
VERNON	96			\$ 100,000		
WALNUT	32,659			\$ 100,000		
WEST COVINA	112,890			\$ 135,755		
WEST HOLLYWOOD	37,805			\$ 100,000		
WESTLAKE VILLAGE	8,872			\$ 100,000		
WHITTIER	87,128			\$ 104,775		
UNINCORPORATED	1,095,276			\$ 1,317,112		
total population	10,441,080		total, front-line enforcement	\$ 16,441,411		