

**MOTION BY SUPERVISOR YVONNE BRATHWAITE BURKE  
AND SUPERVISOR GLORIA MOLINA**

**JUNE 23, 2003**

**AMENDMENT TO ITEM NO. 5**

The reduction of available Performance Incentive Funds from the State of California created the need to re-evaluate the Long Term Family Self Sufficiency Plan. In order to conduct an equitable distribution of limited funds, the Board of Supervisors encouraged the participation of a diverse group of community advocates and organizations to represent the interests of CalWORKs participants. Following unprecedented collaboration with County departments and other agencies, the Stakeholders reached consensus on 99% of all available funding. In order to uphold the integrity of the process, we need to support the Stakeholder's recommendations in a fiscally prudent manner and allocate the remaining 1% of funds with the best interest of CalWORKs participants in mind.

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(YBB:GP:ec CalWORKs Stakeholders DPSS budget 2003)

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MOLINA	_____
YAROSLAVSKY	_____
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BURKE	_____

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WE THEREFORE MOVE THAT the Board of Supervisors allocate the available funding as follows:

1. Adopt Recommendation 1, with the following modifications:
  - A. Eliminate the funding for community outreach within the recommended funding for Services to Time-Limited Adults with a corresponding reduction in the funding for Services to Time-Limited Adults from \$2,500,000 to \$2,200,000.
  - B. Eliminate the recommended \$450,000 for Youth Jobs.
2. Allocate the \$500,000 where there was divergence among the Stakeholders to the Careers in Child Care Program.
3. Adopt Recommendation 3, with the modification that up to \$450,000 of the \$4.5 million recommended on a contingency basis for the Youth Jobs program for July-September 2004 may be utilized commencing February 2004 for the preparatory costs of the Summer 2004 Youth Jobs program, subject to the availability of funding.
4. Adopt Recommendations 4, 5, 6, 7, and 8.
5. Allocate funding for the Community-Based Teen Services Program (LTFSS #17) and Services to Teens with Special Needs Program (LTFSS #18) as follows:
  - A. \$750,000 shall be allocated from July-October 2003. This funding is

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available due to the modifications to Recommendation 1.

- B. \$1,500,000 shall be allocated from November 2003-June 2004, subject to the availability of funding. DPSS and the CAO shall determine that this funding is available to the extent that: (1) the actual amount of available Performance Incentives and/or preserved NCC exceeds \$45 million; and/or (2) some portion of the funding allocated pursuant to Recommendation 1 is not needed, due to higher-than-projected CalWORKs Single Allocation funding in FY 2003-04.
- C. This funding shall only be allocated to contractors and/or subcontractors who, by June 30,2003, have secured other funds, excluding in-kind contributions, which will enable the contractor or sub-contractor to expend \$1.00 in funding which is independent of this motion for every \$1.00 of this funding during FY 2003-04.
- D. In the event that the total other funds secured by these contractors and/or subcontractors, by June 30, 2003, for FY 2003-04 exceed the funding available under this recommendation, the Director of Public Social Services shall allocate this funding proportionate to the matching funds secured by the contractors, provided that no contractor shall receive funding which exceeds 50 percent of the contractor's FY 2002-03 level of Performance Incentives funding.

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Delegate authority to the Director of Public Social Services to negotiate, prepare, and execute the documents necessary to amend existing contracts, execute renewal contracts, and/or execute new contracts, in order to implement this funding allocation, subject to prior approval of any such documents by the CAO and County Counsel and notice to the CAO within ten (10) business days after execution.

6. Instruct the Director of Public Social Services to implement a 2-month pilot project for specialized outreach to CalWORKs participants who have exhausted their CalWORKs 60-month time limit or are within 12 months of reaching the 60-month time limit. This pilot shall function as follows:
  - A. The target population for this outreach pilot shall be participants whose primary language is Armenian, Cambodian, Chinese, Korean or Vietnamese, since those participants are disproportionately represented among CalWORKs participants who exhausted their time limit from January - April 2003.
  - B. In consultation with DPSS, the Department of Mental Health will identify one or more CalWORKs mental health contractors to participate in this pilot. The identified contractor(s) shall have expertise in working with members of the target population.
  - C. The selected contractor(s) shall establish telephone contact with at least

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1000 CalWORKs participants from the target population who have exhausted or are within 12 months of the 60-month time limit. Based on training from DPSS, the contractor(s) shall provide information about time limits and available services, identify services which the participant may wish to pursue, refer the participant to the appropriate GAIN Services Worker/RITE Case Manager for services, and make follow-up phone calls as needed to the participant, case manager, and/or direct service provider.

- C. During the 2-month period of outreach by the selected contractor(s), DPSS staff shall conduct similar telephone outreach to at least 1000 CalWORKs participants from the same target population.
- D. Within 60 days of completion of the pilot, the Director of Public Social Services shall report to the Board with the results of the pilot and a recommendation as to whether community outreach to CalWORKs participants who have reached or are within 12 months of the 60-month time limit should be implemented. If the Director recommends implementation of these services, the Director shall identify whether any funding is available for these services in FY 2003-04, the recommended level of funding, and the recommended target population, which may include any or all of the CalWORKs caseload.

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