



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

July 26, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PARKS AND RECREATION:
ADOPT A RESOLUTION ASSIGNING THE COUNTY'S RIGHT TO APPLY
FOR COUNTY EXCESS FUNDS TO THE LOS ANGELES CONSERVATION CORPS;
ESTABLISH CAPITAL PROJECT FOR THE
CRESCENTA VALLEY DOG PARK PROJECT
CAPITAL PROJECT. NO. 69696; AND APPROVED
APPROPRIATION ADJUSTMENT
(FIFTH DISTRICT) (3 VOTES)**

SUBJECT

Approval of the recommended actions will establish the Crescenta Valley Dog Park Project, Capital Project (C.P.) No. 69696 and allow the Department of Parks and Recreation to assign the County's right to apply for County Excess Funds, to the Los Angeles Conservation Corps, to complete the Project at Crescenta Valley Community Regional Park.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find the proposed Project categorically exempt from the California Environmental Quality Act, according to Section 15301, 15303, and 15304 of the State California Environmental Quality Act Guidelines and Classes 1, 3, and 4 of the County of Los Angeles Environment Document Reporting Procedures and Guidelines, adopted by your Board on November 17, 1987, because the Project involves construction of a new small facility and minor alterations to land at an existing facility.

"To Enrich Lives Through Effective And Caring Service"

**Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only**

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#14 JULY 26, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

2. Establish the Crescenta Valley Dog Park Project, Capital Project. No. 69696 to serve as an accounting mechanism to capture the total Project costs and record the value of the improvements, and approve the Project budget of \$645,000.
3. Adopt the resolution assigning the County's right to apply for County Excess Funds, to the Los Angeles Conservation Corps for the development and completion of the Crescenta Valley Dog Park Project in the amount of \$645,000.
4. Approve the appropriation adjustment in the amount of \$645,000 offset by County Excess Funds available to the Fifth Supervisorial District from the Los Angeles County Safe Neighborhood Parks Proposition of 1996 for the Crescenta Valley Dog Park Project, Capital Project. No. 69696.
5. Authorize the Director of Parks and Recreation to accept the improvements to the Crescenta Valley Community Regional Park once the Project has been completed by the Los Angeles Conservation Corps.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Approval of the recommended actions will allow the Department of Parks and Recreation (Department) to assign the County's right to apply for County Excess Funds, available to the Fifth Supervisorial District under the Los Angeles County Safe Neighborhood Parks Proposition of 1996 (Proposition A), to the Los Angeles Conservation Corps (LACC) for the development of the Crescenta Valley Dog Park Project (Project).

In order to complete the Project, LACC is required to provide evidence of land tenure. The Director of Parks and Recreation, under his delegated authority, pursuant to County Code 2.26.140 Licenses and Permits, will execute a Right of Entry Permit and License Agreement (Agreement) with LACC. The Agreement includes terms that indemnify, defend, and hold harmless the County, its Special Districts, elected and appointed officials, officers, employees, and agents from and against any liability caused by the projects and activities related to its completion.

The proposed Project will serve as a dog park to provide an off-leash area for dogs at the northwest section of Crescenta Valley Community Regional Park, adjacent to the parking lot and will cover approximately 1.5 acres. The proposed Project includes construction of two entry ways leading into separate areas for small and large dogs; dog hose-off areas; walkways; installation of drinking fountains and water faucets for the dogs; decomposed granite and cedar chip surfacing; landscaping; irrigation; restriping and improvements to the existing parking lot to meet current Americans with Disabilities Act (ADA) standards; a six foot-high chain link fence; signage; benches; shade coverings; and trash receptacles.

Additionally, approval of the recommended actions will allow the Department to accept the improvements to the Crescenta Valley Community Regional Park after the completion of the Project by LACC.

In a related action on today's agenda, the Los Angeles County Regional Park and Open Space District is requesting that your Board approve the assignment of the County's right to apply for County Excess Funds to the LACC for the development and completion of the Project in the amount of \$645,000.

On October 12, 2010, based on a preliminary estimate, your Board approved an allocation of \$300,000 to the Department, for the proposed Project at Crescenta Valley Community Regional Park. The \$300,000 grant to the Department will be cancelled and LACC will be assigned the right to apply for the grant pending approval of the recommended actions herein.

The proposed Project will be developed and completed by the LACC who's primary mission is to provide at-risk young adults and school-aged youth with opportunities for success by providing them with job skills training, education, and work experience with an emphasis on conservation and service projects that benefit the community.

Implementation of Strategic Plan Goals

The recommended actions support Countywide Strategic Plan Goals of Operational Effectiveness (Goal 1), Children, Family and Adult Well-Being (Goal 2), and Community and Municipal Services (Goal 3) by investing in public infrastructure that will enhance recreational opportunities in Crescenta Valley.

FISCAL IMPACT/FINANCING

The proposed Project total cost is \$645,000, which will be funded with County Excess Funds available to the Fifth Supervisorial District from the Proposition A.

Upon your Boards approval of the attached appropriation adjustment, appropriation and grant revenue in the amount of \$645,000 will be budgeted under C.P. No. 69696 in the Fiscal Year (FY) 2011-12 Capital Projects Budget to serve as an accounting mechanism to capture the total Project costs and record the value of the improvements. LACC will report actual construction costs to the County upon completion of the Project.

Operating Budget Impact

At this time, the Department will evaluate the Project and will be foregoing any fees. As such, the Department will gather data for a period of twelve months to make such determinations as to the feasibility of charging a fee and whether there will be a material revenue impact. In the meantime, the Department anticipates additional ongoing operating costs of approximately \$6,000 for grounds maintenance and supplies. The Department will work with the Chief Executive Office to determine the appropriate level of funding and request this in its New Facilities request for FY 2012-13.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The 1996 Proposition requires that funds allocated to agencies under the Safe Neighborhood Parks Propositions of 1992 and 1996 be expended or committed prior to the allocation of Excess Funds. The Department has met this requirement.

Pursuant to the District's Procedural Guide, any Applicant may assign the right to apply to its allocated funds to another agency or organization. To do this, the governing body of the Applicant must adopt a Resolution authorizing the assignment.

Additionally, Section 15 of Proposition A states that public agencies and nonprofit organizations are encouraged to use Proposition A funds to provide funding through agreements with community conservation corps, the California Conservation Corps, and with other community organizations, particularly when youth can be employed to perform the project.

After the completion of the proposed Project, the Department agrees to assume the obligations of the grant agreement; to maintain and operate the proposed Project site for recreational uses at Crescenta Valley Community Regional Park; and to have the property open and accessible to the public without discrimination.

Pursuant to County Code 2.26.140 Licenses and Permits, the Director of Parks and Recreation has delegated authority to grant temporary permits for periods not to exceed one year for miscellaneous purposes related to parks and recreation activities.

County Counsel has approved the attached Resolution as to form.

ENVIRONMENTAL DOCUMENTATION

Find the proposed Project categorically exempt from the California Environmental Quality Act (CEQA), according to Section 15301, 15303, and 15304 of the State CEQA Guidelines and Classes 1, 3, and 4 of the County of Los Angeles Environment Document Reporting Procedures and Guidelines, adopted by your Board on November 17, 1987, because the proposed Project involves construction of a new small facility and minor alterations to land at an existing facility.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have no impact on any current services or projects at Crescenta Valley Community Regional Park.

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Project Division, and to the Department of Parks and Recreation.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RLR:DJT
SW:RB:zu

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Parks and Recreation

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LOS ANGELES**

APPROVING ASSIGNMENT OF THE COUNTY'S RIGHT TO APPLY TO THE LOS ANGELES CONSERVATION CORPS FOR COUNTY EXCESS FUNDS PURSUANT TO THE SAFE NEIGHBORHOOD PARKS PROPOSITION OF 1996

WHEREAS, the Safe Neighborhood Parks Proposition of 1996 (1996 Proposition) allocated funding to the County of Los Angeles (County) to provide funding for the acquisition and development of parks and recreational areas owned or operated by the County of Los Angeles; and

WHEREAS, the County may assign its right to apply for these funds to other agencies consistent with the purposes of the 1996 Proposition; and

WHEREAS, the Los Angeles Conservation Corps (LACC) is requesting \$645,000 in County Excess Funds for the development of the Crescenta Valley Dog Park Project at Crescenta Valley Community Regional Park; and

WHEREAS, the County has determined that it is in the County's best interest to assign its right to apply for these funds to the LACC; and

WHEREAS, the LACC will submit an application to the Regional Park and Open Space District (District) to obtain a grant for the above-referenced project and will be required to provide assurances to the District that the funds will be expended in accordance with the intent of the 1996 Proposition and the procedural guidelines adopted by your Board, acting as the Board of the District, and

WHEREAS, the Director of Parks and Recreation will accept the improvements to the Crescenta Valley Community Regional Park once the project has been completed by LACC.

NOW, THEREFORE, BE IT RESOLVED that the County of Los Angeles Board of Supervisors, hereby:

Adopts this Resolution assigning the County's right to apply for \$645,000 of County Excess Funds to the Los Angeles Conservation Corps for the development of the Crescenta Valley Dog Park Project at Crescenta Valley Community Regional Park.

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The foregoing resolution was adopted on the 26th day of July, 2011, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, Agencies, and authorities for which said Board so acts.

SACHI A. HAMAI, Executive Officer-
Clerk of the Board of Supervisors
of the County of Los Angeles

By Benjamin Zavala
Deputy

**APPROVED AS TO FORM:
ANDREA S. ORDIN**

County Counsel

By Jill M. Jones
JILL M. JONES
Deputy County Counsel



COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

DEPT'S. NO. 600

July 26, 2011

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2011-12

3 - VOTES

SOURCES

USES

Crescenta Valley Community Regional Park (5)
Crescenta Valley Dog Park Project
Rev.: Reg Park and Open Space DT/CP
A01-CP-91-R400-65043-69696
INCREASE REVENUE
\$645,000

Crescenta Valley Community Regional Park (5)
Crescenta Valley Dog Park Project
Capital Assets - B and I
A01-CP-6014-65043-69696
INCREASE APPROPRIATION
\$645,000

SOURCES TOTAL: \$ 645,000

USES TOTAL: \$ 645,000

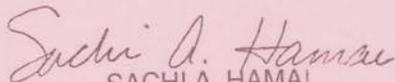
JUSTIFICATION

Appropriation adjustment reflects increase of Revenue and Appropriation in the amount of \$645,000 from Fifth Districts County Excess Funds to fund the Crescenta Valley Park Dog Off-Leash Area project.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


AUTHORIZED SIGNATURE Sabra White

14 JUL 26 2011
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

ACTION

RECOMMENDATION

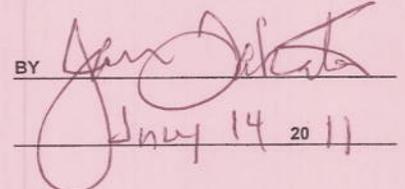
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 005

July 14 2011

July 14 2011