COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

GAIL FARBER, Director

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE: SM-0

May 24, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

SEWER SERVICE CHARGE ANNUAL REPORT FOR THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND THE MARINA SEWER MAINTENANCE DISTRICT (ALL SUPERVISORIAL DISTRICTS) (4 VOTES)

SUBJECT

This action is to adopt the Sewer Service Charge Annual Report for Fiscal Year 2011-12 to allow the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District to continue the collection of annual sewer service charges with the annual property taxes for Fiscal Year 2011-12 and to amend County Code, Title 20, Utilities, to eliminate or suspend certain additional sewer service charges in the Aneta and Trancas Zones within the Consolidated Sewer Maintenance District.

IT IS RECOMMENDED, AT THE CLOSE OF THE PUBLIC HEARING, THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND THE MARINA SEWER MAINTENANCE DISTRICT:

1. Consider all objections or protests against the proposed Sewer Service Charge Annual Report for Fiscal Year 2011-12, for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District.

2. To the extent that no majority protest against the Sewer Service Charge Annual Report for Fiscal Year 2011-12 exists:

a. Find that the adoption of the proposed ordinance amending the County Code, Title 20, Utilities, and that adoption of the Sewer Service Charge Annual Report will allow the collection of sewer service charges with annual property taxes to fund operating expenses and capital projects to maintain services in existing service areas and that they are, therefore, exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080(b)(8) and Section 15273 of the California Environmental Quality Act Guidelines.

b. Adopt the Sewer Service Charge Annual Report for Fiscal Year 2011-12 for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District.

c. Adopt the proposed ordinance amending the County Code, Title 20, Utilities, to: (1) suspend the additional Annual Zone Sewer Service Charge for the Aneta Zone from Fiscal Year 2011-12 through Fiscal Year 2014-15 and revert to the current charge level of $10 per sewage unit in Fiscal Year 2015-16 because available Zone funds are sufficient to offset current and anticipated increase in the City of Los Angeles' sewage treatment and disposal charges during the next five years; (2) reduce the additional Annual Zone Sewer Service Charge for the Trancas Zone by $1,050, from $3,161 to $2,111, in Fiscal Year 2011-12, due to the scheduled retirement of a 10-year $1,498,000 construction loan to the Zone in Fiscal Year 2010-11, the pay off of a second $742,000 construction loan in Fiscal Year 2011-12, and the elimination of the $754 and the $296 per sewage unit loan repayment charges for the two loans, respectively, in Fiscal Year 2011-12; (3) retain the annual sewer service charges for the Consolidated Sewer Maintenance District, Marina Sewer Maintenance District, and additional zone sewer charges for the remaining zones and the additional sewer service charge for the Accumulative Capital Outlay Fund of the Consolidated Sewer Maintenance District at their existing rates; and (4) continue to collect these charges on the tax roll for Fiscal Year 2011-12.

d. Upon its adoption, instruct the Executive Officer of the Board to file with the Auditor-Controller before August 10, 2011, a copy of the Sewer Service Charge Annual Report for Fiscal Year 2011-12 with a signed statement by the Executive Officer that it has been adopted by your Board.

e. Instruct the Auditor-Controller, upon receipt of the copy of the adopted Sewer Service Charge Annual Report for Fiscal Year 2011-12 from the Executive Officer of the Board, to enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.

3. If a majority written protest against the proposed Sewer Service Charge Annual Report for Fiscal Year 2011-12 for any of the Districts or Zones exists, adopt, revise, change, reduce, or modify any charge or overrule any or all objections or, alternatively, refer the item back to the Department of Public Works, the sewer service charges for the Districts or Zones shall be collected separately from the annual property taxes and shall not constitute a lien against any parcel or parcels of land.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to allow the Consolidated Sewer Maintenance District (CSMD) and the Marina Sewer Maintenance District (Marina SMD), collectively referred to as "Districts," to file the Sewer Service Charge Annual Report for Fiscal Year 2011-12 (Enclosure A) to allow them to cost effectively collect their annual sewer service charges with the annual property taxes for Fiscal Year 2011-12 for the continued operation of their various programs.

The Annual Sewer Service Charge for the Districts, Accumulative Capital Outlay (ACO) Fund, and all zones of the CSMD, except the Aneta and Trancas Zones, will remain at their Fiscal Year 2010-11 levels. The additional Annual Zone Sewer Service Charge for the Aneta Zone will be suspended from Fiscal Year 2011-12 through Fiscal Year 2014-15 and revert to the current charge level of $10 per sewage unit in Fiscal Year 2015-16 because there are sufficient funds in the Aneta Zone Fund to pay for the City of Los Angeles' wastewater treatment and disposal services through Fiscal Year 2014-15 (Exhibit A).

A total of $1,050 in additional annual service charges in the Trancas Zone will also be eliminated. A $754 annual charge will be eliminated because a $1,498,000 construction loan to the Trancas Zone to fund the Trancas Water Pollution Control Plant is scheduled to be completely paid off in Fiscal Year 2010-11. A $296 annual service charge will be eliminated because there are sufficient funds in the Trancas Zone Fund to pay off the $235,000 remaining loan balance plus interest on a $742,000 loan that was taken out to fund additional construction costs for rehabilitating the Trancas Water Pollution Control Plant. The $742,000 loan was originally scheduled to be retired in Fiscal Year 2013-14, but is proposed to be paid off in Fiscal Year 2011-12.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Collection of the sewer service charge to generate sufficient funds for the continued operation and maintenance of the public sewer infrastructure in a safe, effective, and environmentally sound manner, thus protecting public health and the environment and improving quality of life in the County of Los Angeles (County), will support the Department of Public Works in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund. Suspending the $10 per sewage unit charge in the Aneta Zone (GB1) will have no fiscal impact because there are sufficient funds to pay for the City of Los Angeles' wastewater treatment and disposal services in Fiscal Year 2011-12. The $1,050 per sewage unit reduction in the Trancas Zone (GC4) will have no fiscal impact to the zone because the two loans for which this charge was imposed will be completely paid off by Fiscal Year 2011-12. This will require an appropriation adjustment in the ACO Fund of the CSMD for the proposed accelerated loan pay off in Fiscal Year 2011-12. The collection of the sewer service charges with annual property taxes is a cost-effective means for generating sufficient revenue to finance the operational and maintenance costs of the Districts, ACO Fund, and the nine zones of the CSMD in Fiscal Year 2011-12.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

These recommended actions are required to establish sewer service charge rates for the various funds of the CSMD and the Marina SMD and allow the collection of these charges with the annual property taxes in Fiscal Year 2011-12.

Pursuant to Section 5473 of the Health and Safety Code, the Districts are required to prepare and file with the Executive Officer of your Board a written report (Sewer Service Charge Annual Report) containing a description of each parcel receiving services and facilities and the amount of charge for each parcel for the subsequent year. Enclosed is a copy of the Sewer Maintenance - Tax Rate Area Report (Enclosure B), which identifies the tax rate areas within both Districts and the nine zones of the CSMD.

Section 5473.1 of the Health and Safety Code requires that the notice of filing of the Sewer Service Charge Annual Report and of a time and place of hearing thereon be published once a week for two successive weeks in a newspaper of general circulation pursuant to Section 6066 of the Government Code. The Notice of Public Hearing is enclosed (Enclosure C).

Section 5473.2 of the Health and Safety Code requires that your Board consider all objections or protests, if any, to the Sewer Service Charge Annual Report. In the event of protest by owners of a majority of separate parcels of property, the Sewer Service Charge Annual Report for Fiscal Year 2011-12 shall not be adopted and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.

Section 5473.3 of the Health and Safety Code provides that upon the conclusion of the hearing, your Board may adopt, revise, change, reduce, or modify any charge or overrule all objections and make a determination upon each charge as described in the report, which determination shall be final.

Section 5473.4 of the Health and Safety Code requires that on or before the tenth day of August of each year, the Executive Officer of the Board must file with the Auditor-Controller the Sewer Service Charge Annual Report with a signed statement by the Executive Officer that it has been adopted by your Board. Upon receipt of the copy of the Sewer Service Charge Annual Report from the Executive Officer of your Board, the Auditor-Controller must enter the amounts of the charges against the respective lots or parcels of land as they appear on the current assessment roll.

Pursuant to Section 53756 of the Government Code, an agency providing a property-related service such as water, sewer, or refuse collection service may adopt a schedule of fees or charges authorizing automatic adjustments for a period not to exceed five years.

The enclosed Ordinances (Enclosure D) and Notice of Public Hearing relating to this matter have been reviewed and approved as to form by County Counsel.

ENVIRONMENTAL DOCUMENTATION

The adoption of the Sewer Service Charge Annual Report for Fiscal Year 2011-12 to allow the continued collection of sewer service charges with property taxes constitutes approval of the charge for the purpose of meeting operating expenses and capital projects to maintain services in existing service areas are exempt from the California Environmental Quality Act pursuant to the Public Resources Code, Section 21080 (b)(8).

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have no negative impact on current County services.

CONCLUSION

Please return two adopted copies of this letter, the Ordinance, and the Sewer Service Charge Annual Report for Fiscal Year 2011-12 to the Department of Public Works, Sewer Maintenance Division.

Respectfully submitted

for GAIL FARBER
Director of Public Works

GF:KEL:sb

Enclosures

c: Assessor
Chief Executive Office (Rita Robinson)
County Counsel
Executive Office

ENCLOSURE A

EXHIBIT A

SEWER MAINTENANCE DISTRICT CONSOLIDATED - ANETA TAX ZONE - GB1
5 YEARS PROJECTION - WAIVED SEWER SERVICE CHARGE

DESCRIPTION	FY2005-06 ACTUAL	FY2006-07 ACTUAL	FY2007-08 ACTUAL	FY2008-09 ACTUAL	FY2009-10 ACTUAL	FY2010-11 EST TO CLOSE	FY2011-12 ESTIMATE	FY2012-13 ESTIMATE	FY2013-14 ESTIMATE	FY2014-15 ESTIMATE	FY2015-16 ESTIMATE
ADD: REVENUES:											
Pen Int & Costs-Del Taxes Sec (8051)	1	0	0	0	6	0	0	0	0	0	0
Use of Money and Property (8603,8605)	15,606	21,874	20,619	10,592	6,523	7,000	7,000	7,000	6,000	6,000	6,000
Sewer Services Charges (9570) (note 1)	1,300	1,300	1,300	1,300	1,300	1,300	0	0	0	0	1,300
Prior Sewer Serv Charge (9571)	(0)	0	0	0	(14)	0	0	0	0	0	0
Subtotal	**16,907**	**23,174**	**21,919**	**11,892**	**7,814**	**8,300**	**7,000**	**7,000**	**6,000**	**6,000**	**7,300**
OTHER FINANCING SOURCES											
Cancellation of Pr Yr Reserves/Des	0	0	0	0	0	0	0	0	0	0	0
Canceled Commitments (DBAL -3305)	2,478	3,788	6,552	5,413	0	11,000	0	0	0	0	0
Other FB Available (DBAL -3301)			0	0	0	0	0	0	0	0	0
Fund Balance - Beginning	462,000	465,000	471,000	480,000	476,000	459,000	458,300	440,000	422,000	403,000	384,000
FINANCING AVAILABLE	**481,385**	**491,962**	**499,471**	**497,305**	**483,814**	**478,300**	**465,300**	**447,000**	**428,000**	**409,000**	**391,300**
LESS: EXPENDITURES:											
OMR-Sewer Sys-Sewer Disp (S025)											
Sew Disp Chgs for Grav Sewers (S032) (2)	15,800	20,811	20,000	20,500	25,600	20,000	25,000	25,000	25,000	25,000	25,000
No Programs	487	71	71	76	76	0	0	0	0	0	0
Subtotal	**16,287**	**20,882**	**20,071**	**20,576**	**25,676**	**20,000**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**
OTHER FINANCING USES:											
Reserves/Designations	0	0	0	0	0	0	0	0	0	0	0
Discrepancy Between FAS and CAPS/eCAPS	0	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	**16,287**	**20,882**	**20,071**	**20,576**	**25,676**	**20,000**	**25,000**	**25,000**	**25,000**	**25,000**	**25,000**
ENDING FUND BALANCE (surplus/(deficit))	**465,098**	**471,080**	**479,400**	**476,729**	**458,138**	**458,300**	**440,300**	**422,000**	**403,000**	**384,000**	**366,300**

Note:

(1) 130 sewage unit @ $10 per unit.

(2) Estimated is provided by the city of Los Angeles.

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

SEWER SERVICE CHARGE ANNUAL REPORT

FISCAL YEAR 2011-12

THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND

THE MARINA SEWER MAINTENANCE DISTRICT

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COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
SEWER SERVICE CHARGE ANNUAL REPORT
FISCAL YEAR 2011-12
THE CONSOLIDATED SEWER MAINTENANCE DISTRICT AND
THE MARINA SEWER MAINTENANCE DISTRICT

INTRODUCTION

The County of Los Angeles Sewer Maintenance Districts are made up of the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District (Districts). Together, the Districts' system serves greater than half a million parcels and a population of approximately 2.5 million people within the unincorporated areas of the County, 38 cities, 3 contract cities, and 9 tax zones. The system includes over 4,600 miles of sanitary sewers, 154 pump stations, and 4 water pollution control plants.

It is essential that operation and maintenance of these sewage collection and treatment systems be continued without interruption to protect public health and safety. Necessary funding must be available to pay the costs of repairing and cleaning sewers, operating pumping stations and water pollution control plants, and to provide ongoing preventive maintenance of the systems.

In July 1978, your Board adopted Ordinances to collect the necessary funding for the Sewer Maintenance Districts, including the zones within the Consolidated Sewer Maintenance District, on the tax roll as a sewer service charge.

CONSOLIDATED SEWER MAINTENANCE DISTRICT

The existing Annual Sewer Service Charge for the Consolidated Sewer Maintenance District (CSMD) is established in Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.40, as amended. The Annual Sewer Service Charge levied upon each parcel of real property within the CSMD is computed by multiplying the basic annual sewage unit charge by the number of sewage units represented by the current land use, as shown in Table A of the Ordinance.

The current Fiscal Year 2010-11 basic annual sewage unit charge for each sewage unit is $32.50 and will remain the same for Fiscal Year 2011-12. Multiple residential, certain commercial and industrial properties are assessed higher amounts based on their Assessor Use Codes.

There is also an additional $8 per sewage unit annual charge to fund the Accumulative Capital Outlay Fund, which was first established in 1987. This charge allows the CSMD to accumulate funds to pay for sewer pipe replacement, relief sewers, upgrades to sewage pumping stations, and conduct the Condition Assessment Program.

SPECIAL ZONES

In addition to the assessments, there are certain areas established as zones within the CSMD that are charged additional fees. These zone fees fund special services and/or facilities required by the zone in addition to those provided generally throughout the CSMD. There are currently nine zones within the CSMD; however, the majority of the CSMD's territory is not included within the zones.

The proposed sewer service charges for each zone for Fiscal Year 2011-12 are the same as Fiscal Year 2010-11, except for Aneta and Trancas Zones (shown in bold):

	CURRENT 2010-11	PROPOSED 2011-12
Aneta Zone	$10/sewage unit	***$10**/sewage unit
Brassie Lane Zone	$15.86/sewage unit	$15.86/sewage unit
Foxpark Drive Zone	$22.10/sewage unit (improved parcel only)	$22.10/sewage unit (improved parcel only)
Lake Hughes Zone	$773/sewage unit (improved parcel only)	$773/sewage unit (improved parcel only)
Malibu Zone	$2,477 (improved parcel only)	$2,477 (improved parcel only)
Malibu Mesa Zone	$978/sewage unit (improved parcel only)	$978/sewage unit (improved parcel only)
Summit Road Zone	$15.26/sewage unit	$15.26/sewage unit
Topanga Zone	$650/sewage unit	$650/sewage unit
Trancas Zone	$3,161/sewage unit (improved parcel only)	**$2,111**/sewage unit (improved parcel only) (Elimination of loan payment in Fiscal Year 2011-12)

*** The additional Annual Zone Sewer Service Charge for the Aneta Zone shall be suspended in Fiscal Years 2011-12 through 2014-15, and shall again be levied in Fiscal Year 2015-16 and succeeding years.**

See pages 6 and 7 for descriptions of Districts and Zones functions.

MARINA SEWER MAINTENANCE DISTRICT

The existing sewer service charge for the Marina Sewer Maintenance District (Marina SMD) is established in the Los Angeles County Code, Volume 5, Title 20, Division 3, Chapter 20.44. Under the provisions of this Ordinance, the Annual Sewer Service Charge levied upon each possessory interest within the Marina SMD is computed by multiplying the amount of the sewage unit charge by the number of sewage units for the current land use as shown in Table A of the Ordinance. The basic annual sewage unit charge for each sewage unit is currently $190, and will remain the same for Fiscal Year 2010-11.

IDENTIFICATION OF PARCELS TO BE CHARGED

All parcels of real property within the 2010-11 Tax Rate Areas listed in pages 8 through 16, and more particularly described in maps prepared in accordance with Section 327, Revenue and Taxation Code, and on file in the County of Los Angeles Assessor's Office, will be charged the appropriate sewer service charge.

SEWER MAINTENANCE DISTRICTS AND ZONES

DISTRICT OR ZONE	SUPERVISORIAL DISTRICT	FUNCTION
Consolidated Sewer Maintenance District	1,2,3,4,5	Operate and maintain complete sewer system; encompasses 99 percent of total system.
Aneta Zone	2	Pay disposal costs to the City of Los Angeles.
Brassie Lane Zone	5	Pay sewage conveyance costs to the City of La Verne.
Foxpark Drive Zone	1	Pay sewage conveyance costs to the City of Pomona.
Lake Hughes Zone	5	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Malibu Mesa Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Summit Road Zone	5	Pay sewage conveyance costs to the City of La Verne.
Topanga Zone	3	Pay disposal costs to Las Virgenes Municipal Water District.

Trancas Zone	3	Provide funds for the operation, maintenance, and rehabilitation of the water pollution control plant.
Accumulative Capital Outlay	1,2,3,4,5	Provide for necessary sewer pipe replacement, relief sewers and upgrades to sewage pump stations, and to conduct the Condition Assessment Program.
Marina Sewer Maintenance District	4	Operate and maintain complete sewer system. Has contractual obligation with the City of Los Angeles to pay for disposal of sewage generated within the Marina del Rey complex.

ENCLOSURE B

1L.A. COUNTY PUBLIC WORKS DEPARTMENT SEWER MAINTENANCE - TAX RATE AREA REPORT
REPORT SMTRA.001
DATE COMPILED: JAN 10, 2002
RUN DATE: 07/19/10 TIME: 10:12:35 PAGE: 1
0ACCT NO AGENCY NAME
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13884 13885 13886 13889 13890 13891 13892 13896 13897 13904 13912 13934 13945 13948 13950
13952 13954 13956 13963 13964 13965 13966 13967 13968 13971 13972 13973 13974 13978 13979
13985 13990 13995 14005 14007 14010 14013 14014 14016 14017 14018 14021 14022 14023 14025
14026 14027 14028 14029 14032 14033 14034 14035 14036 14037 14043 14044 14045 14047 14048
14049 14050 14053 14056 14060 14061 14069 14073 14076 14083 14088 14089 14090 14091 14092
14093 14094 14095 14096 14099 14100 14101 14102 14103 14104 14105 14106 14107 14108 14109
14110 14111 14113 14114 14115 14116 14121 14122 14124 14126 14127 14128 14129 14131 14132
14133 14141 14147 14148 14150 14152 14157 14159 14160 14161 14162 14163 14164 14168 14170
14173 14174 14175 14187 14188 14190 14191 14192 14193 14194 14195 14196 14197 14198 14200
14201 14202 14203 14204 14206 14207 14208 14209 14211 14212 14213 14216 14218 14219 14220
14221 14222 14223 14226 14227 14229 14230 14231 14232 14233 14234 14235 14236 14237 14238
14239 14240 14241 14245 14246 14247 14248 14249 14250 14252 14253 14254 14255 14256 14257
14258 14259 14260 14262 14263 14264 14265 14266 14267 14268 14269 14271 14272 14277 14278

0ACCT NO AGENCY NAME
003900 CONSOLIDATED SEWER MAINT DIST

14280 14281 14285 14286 14287 14289 14290 14291 14309 14315 14316 14317 14321 14322 14323
14328 14331 14332 14339 14343 14344 14345 14348 14349 14350 14351 14352 14353 14354 14356
14357 14358 14359 14360 14362 14363 14364 14365 14366 14370 14384 14387 14388 14393 14403
14404 14408 14416 14421 14423 14424 14427 14429 14434 14437 14438 14445 14450 14457 14458
14460 14461 14462 14464 14465 14467 14468 14469 14471 14472 14473 14475 14476 14477 14479
14485 14490 14491 14492 14493 14494 14497 14498 14499 14500 14501 14502 14503 14505 14511
14513 14514 14515 14519 14528 14534 14539 14546 14547 14549 14550 14552 14555 14556 14557
14559 14561 14568 14569 14570 14571 14574 14577 14578 14579 14581 14582 14584 14588 14589
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14620 14621 14622 14626 14627 14628 14629 14635 14637 14638 14639 14647 14656 14657 14661
14662 14663 14664 14665 14667 14668 14670 14671 14674 14679 14681 14683 14684 14686 14687
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14769 14770 14771 14773 14774 14775 14776 14777 14778 14780 14781 14782 14783 14785 14786
14787 14788 14790 14791 14801 14802 14803 14805 14806 14807 14808 14811 14815 14816 14818
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14932 14933 14935 14936 14937 14938 14939 14940 14942 14949 14950 14951 14952 14953 14954
14955 14956 14957 14960 14961 14962 14963 14964 14965 14966 14967 14968 14969 14970 14971
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14988 14989 14990 14991 14992 14993 14994 14995 14996 14997 14998 14999 15000 15001 15002
15015 15017 15019 15022 15024 15026 15037 15042 15043 15044 15045 15046 15048 15049 15050
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15088 15089 15090 15091 15092 15093 15094 15095 15098 15099 15100

003901 CONSOL SEWER MAINT-TRANCAS ZONE

10856 11003 11004

003902 CONSOL SEWER MAINT-TOPANGA ZONE

01438 01516 10419

003904 CONSOL SEWER MAINT-MALIBU ZONE

10861 10862

003905 CONSOL SEWER MAINT-LA HABRA HTS

06004 06037 06038 06043 06044 06057 06058

003907 CONSOL SEWER MAINT-ANETA ZONE

01163 01473 01482 11151

003909 CONSOL SEWER MAINT-F. F. W. ZONE

01166 01179 01185 01193 11982 12071

0ACCT NO AGENCY NAME
003910 CONSOL SEWER MAINT-MALIBU MESA ZN

08625 08642 08651 10858 11046 11048 11050
003912 CONSOL SEWER MAINT-FOXPARK ZN

02798
003913 CONSOL SEWER MAINT-SORENSEN ZN

00057 06141 06142 06143
003914 CONSOL SEWER MAINT-SUMMIT RD ZN

02929 05123 06119 12614 12627
003915 CONSOL SEWER MAINT-LAKE HUGHES

01858 01859 01861
003917 CONSOL SEWER MAINT-BRASSIE LN ZN

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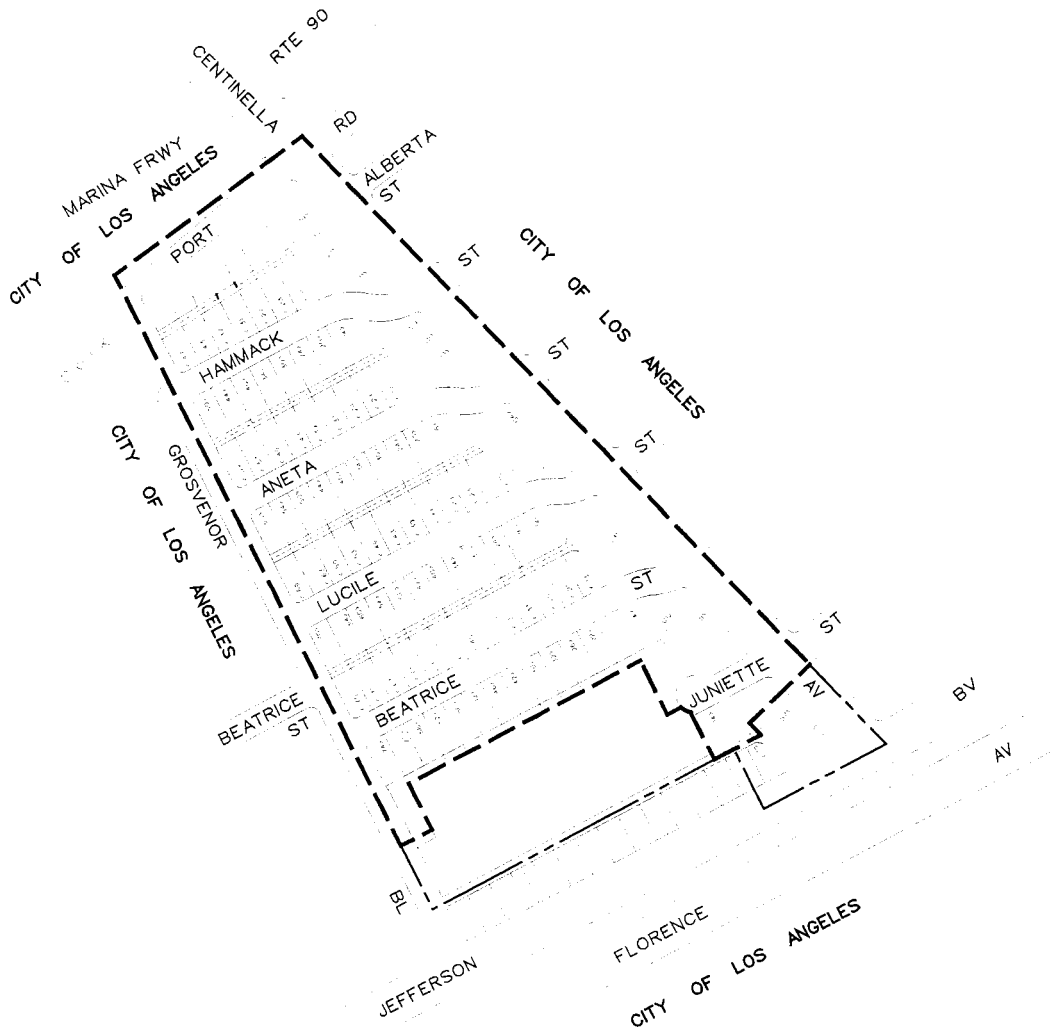
004120 MARINA SEWER MAINT DIST

0 00369 01460 01608



0 200 400 600

GRAPHIC SCALE

ZONE BOUNDARY

AREA IN ACRES	DS	SMD MAP	TBM	AMB
25.5		S-1481 S-1482	T:672:E7	
NO. OF PARCELS	NO. OF CONDO UNITS	NO. OF APT. UNITS	PREPARED BY	

PRIVATE CONTRACT NUMBERS:
P.C.'S 2777, 6542, 10421

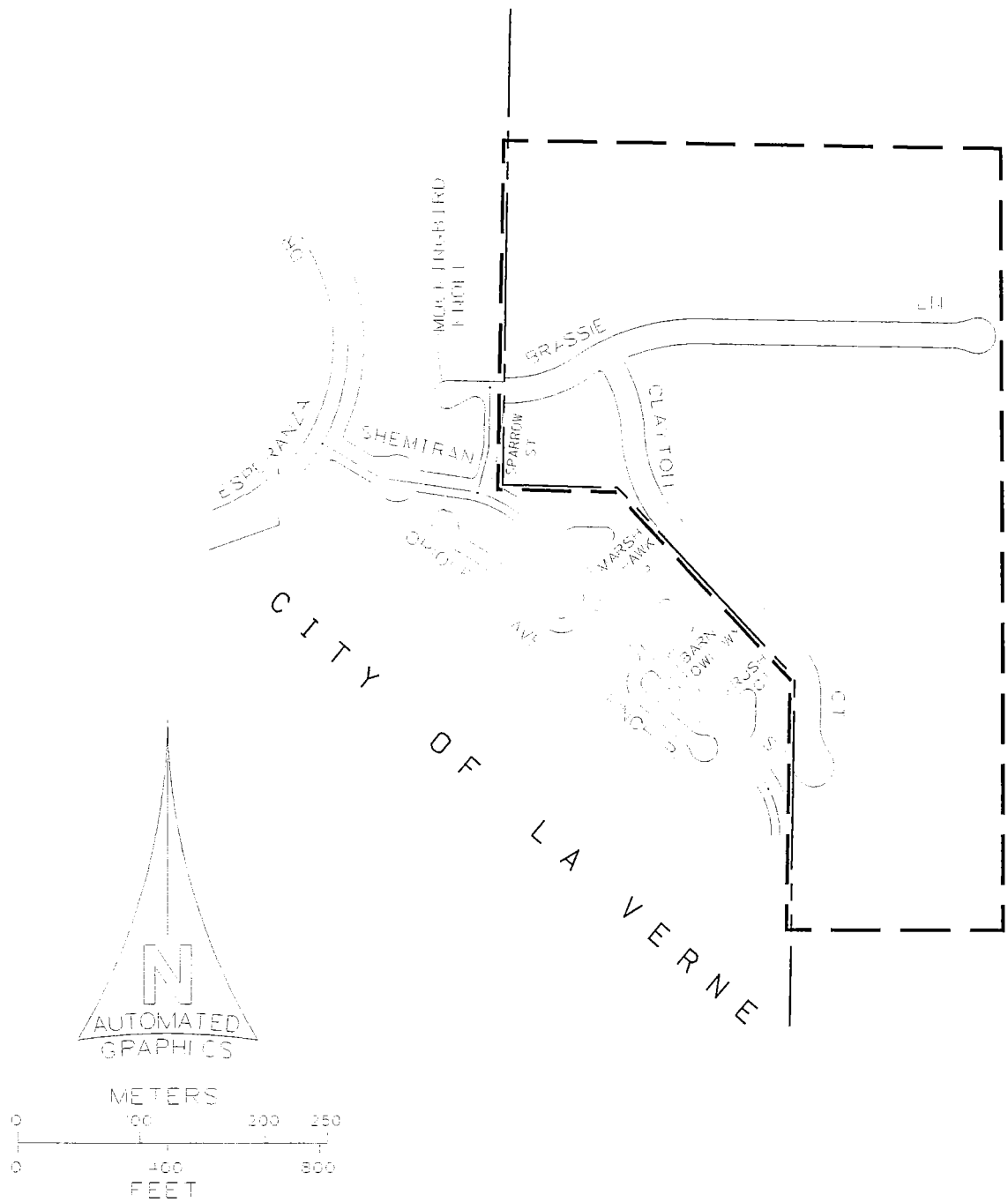
CADDS PART NAME:	DATE	REV.	SHEET
san.misc.zones.aneta			1 OF 1

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF

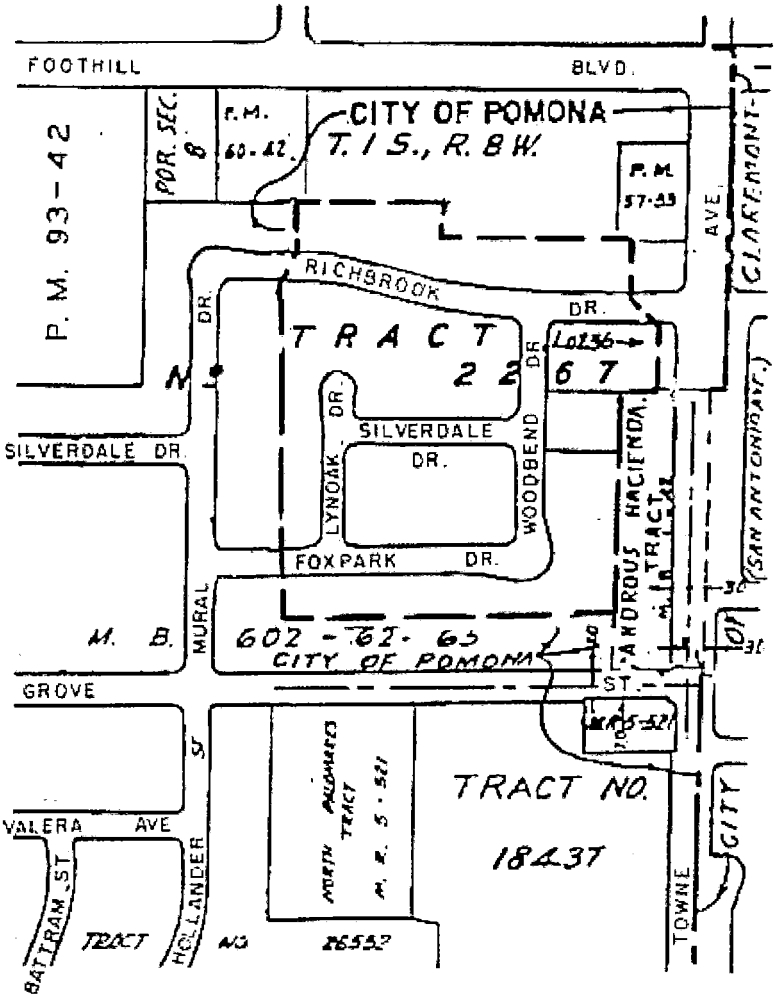
ANETA ZONE

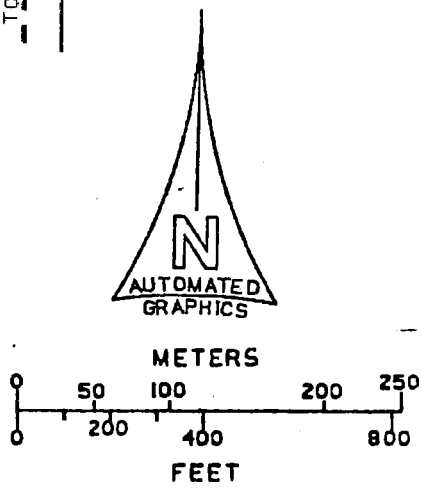
WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT



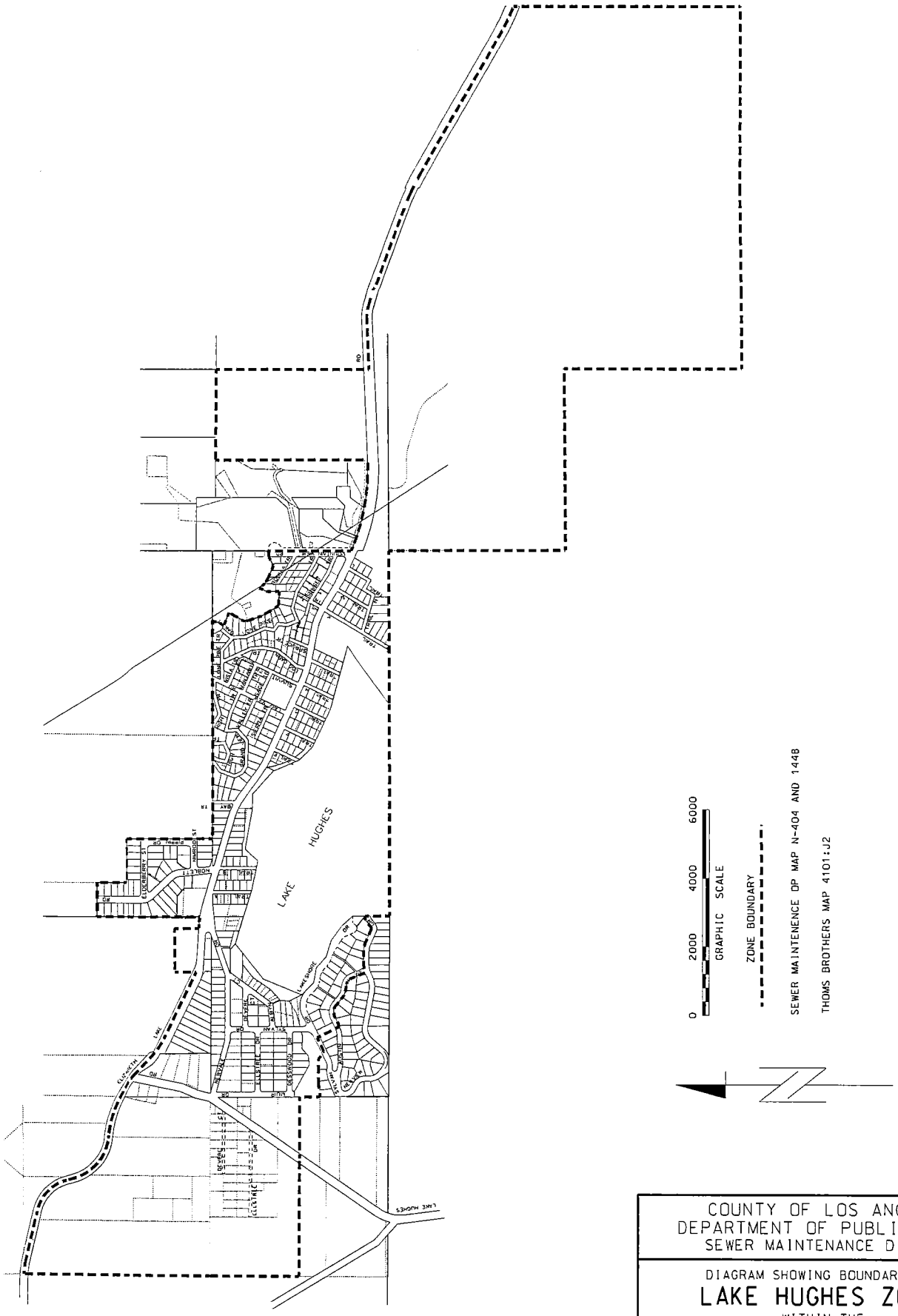
LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	DIAGRAM SHOWING BOUNDARY OF BRASSIE LANE ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
LEGEND: — — — — BOUNDARY OF ZONE & DISTRICT	

SAN MISC. ZONE S. BRASSIE LN





LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	DIAGRAM SHOWING BOUNDARY OF FOXPARK ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
LEGEND: — · — · — BOUNDARY OF ZONE	



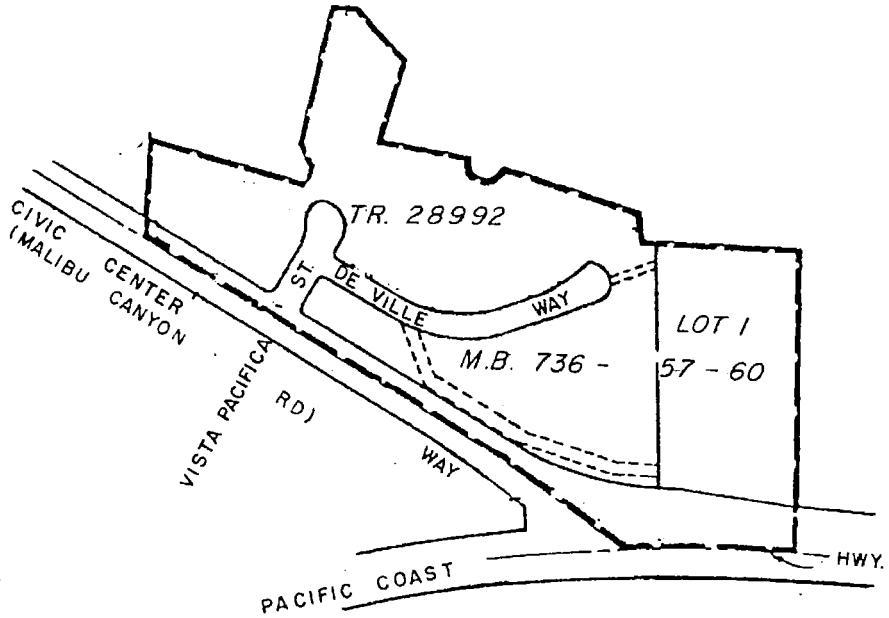
COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
SEWER MAINTENANCE DIVISION

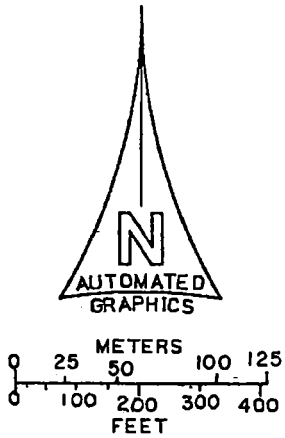
DIAGRAM SHOWING BOUNDARY OF

LAKE HUGHES ZONE

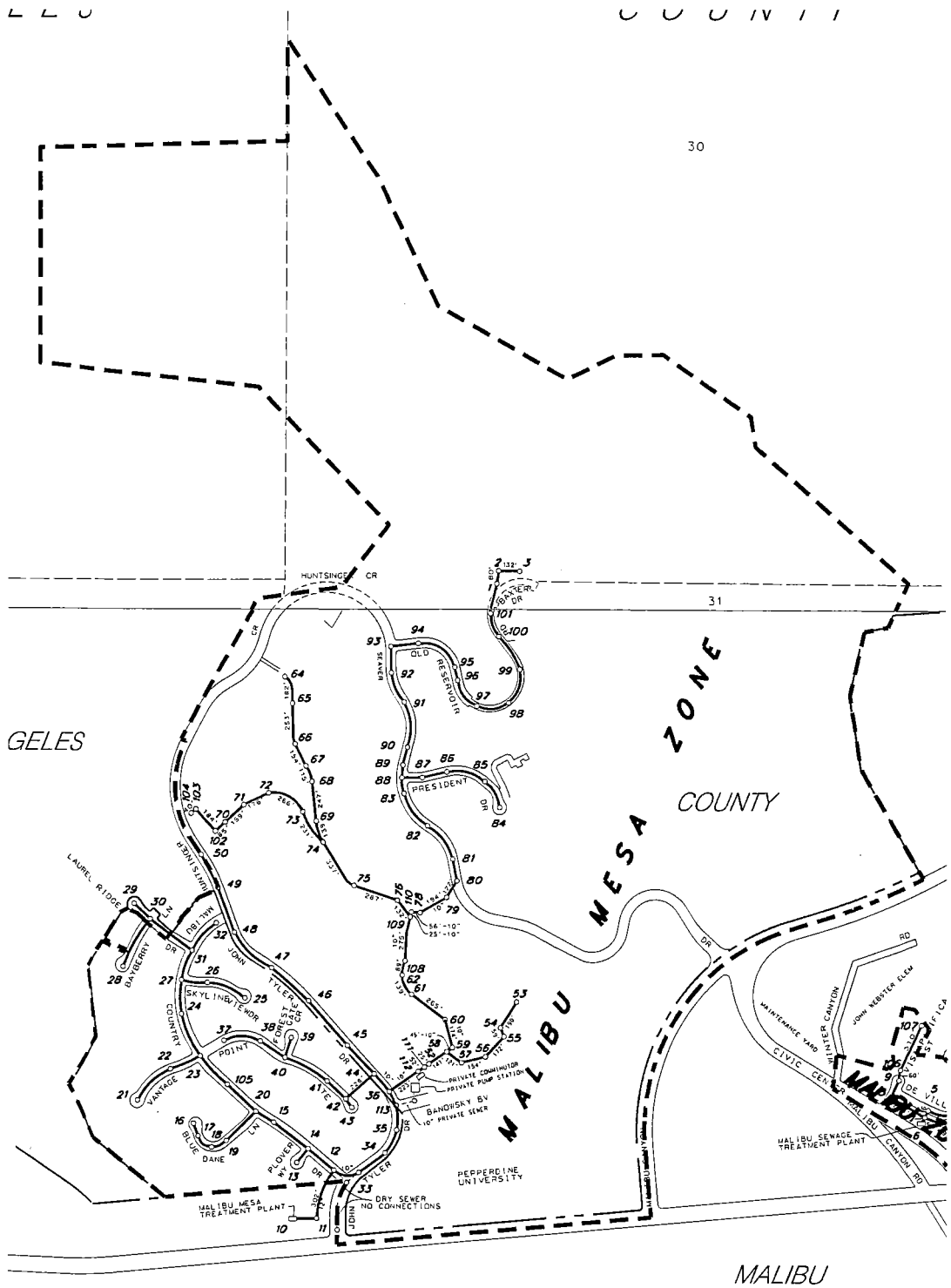
WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT

S/san/misc/zones/lakehughes





LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	DIAGRAM SHOWING BOUNDARY OF MALIBU ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
LEGEND: — — — BOUNDARY OF ZONE & DISTRICT	



0 500 1000 1500

GRAPHIC SCALE

ZONE BOUNDARY

AREA IN ACRES	DS	SMD MAP	TBM	AMB
25.5		S-1122 S-1123	T:672:E7	
NO. OF PARCELS	NO. OF CONDO UNITS	NO. OF APT. UNITS	PREPARED BY	
PRIVATE CONTRACT NUMBERS: P.C.'S 2777, 6542, 10421				
CADDS PART NAME: san.misc.zones.malmesa	DATE	REV.	SHEET 1 OF 1	

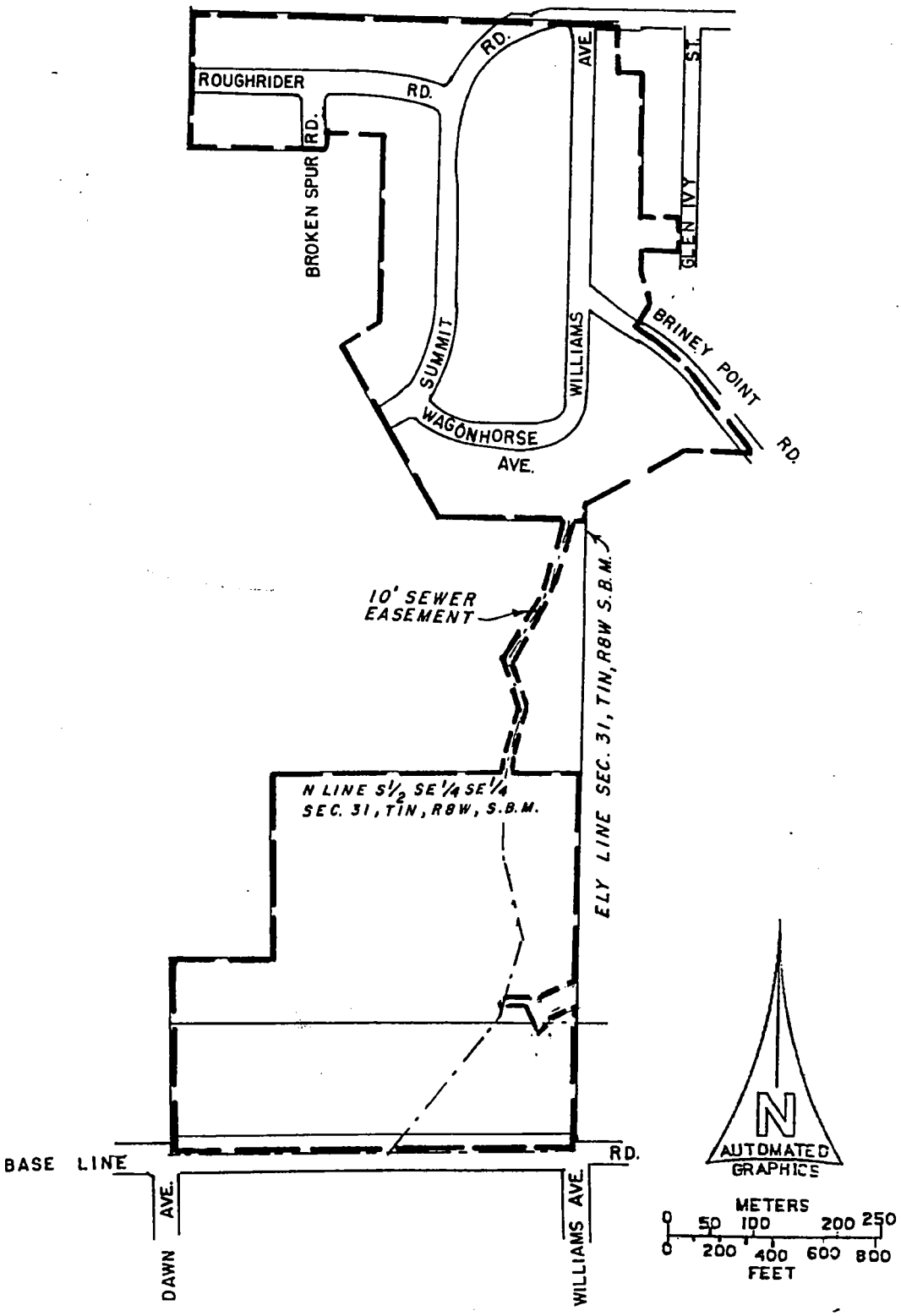
COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
WATERWORKS AND SEWER MAINTENANCE DIVISION

DIAGRAM SHOWING BOUNDARY OF

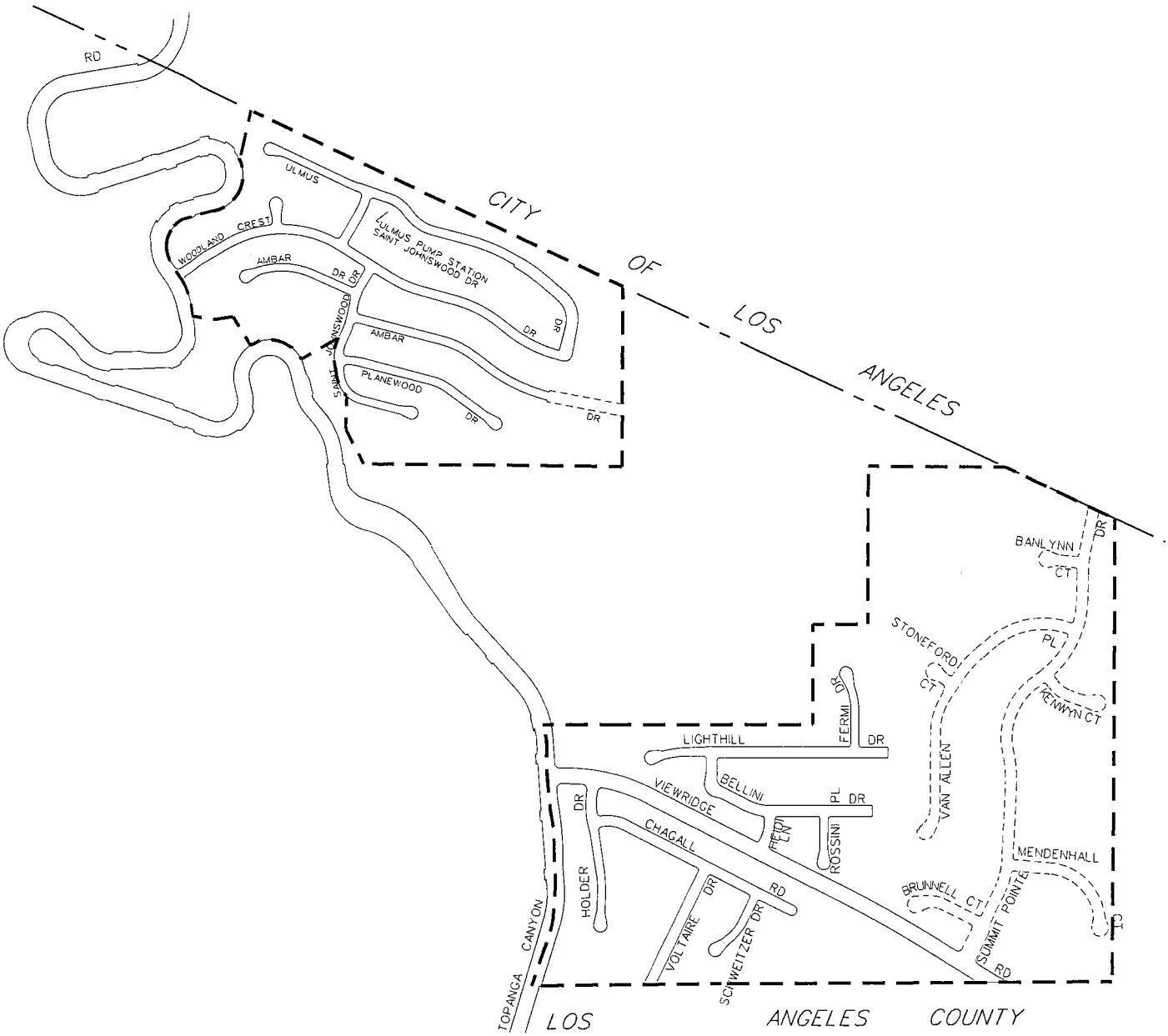
MALIBU MESA ZONE

WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT

Enclosure B



LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	DIAGRAM SHOWING BOUNDARY OF SUMMIT ROAD ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT
LEGEND: BOUNDARY OF ZONE & DISTRICT	



0 200 400 600

GRAPHIC SCALE

ZONE BOUNDARY

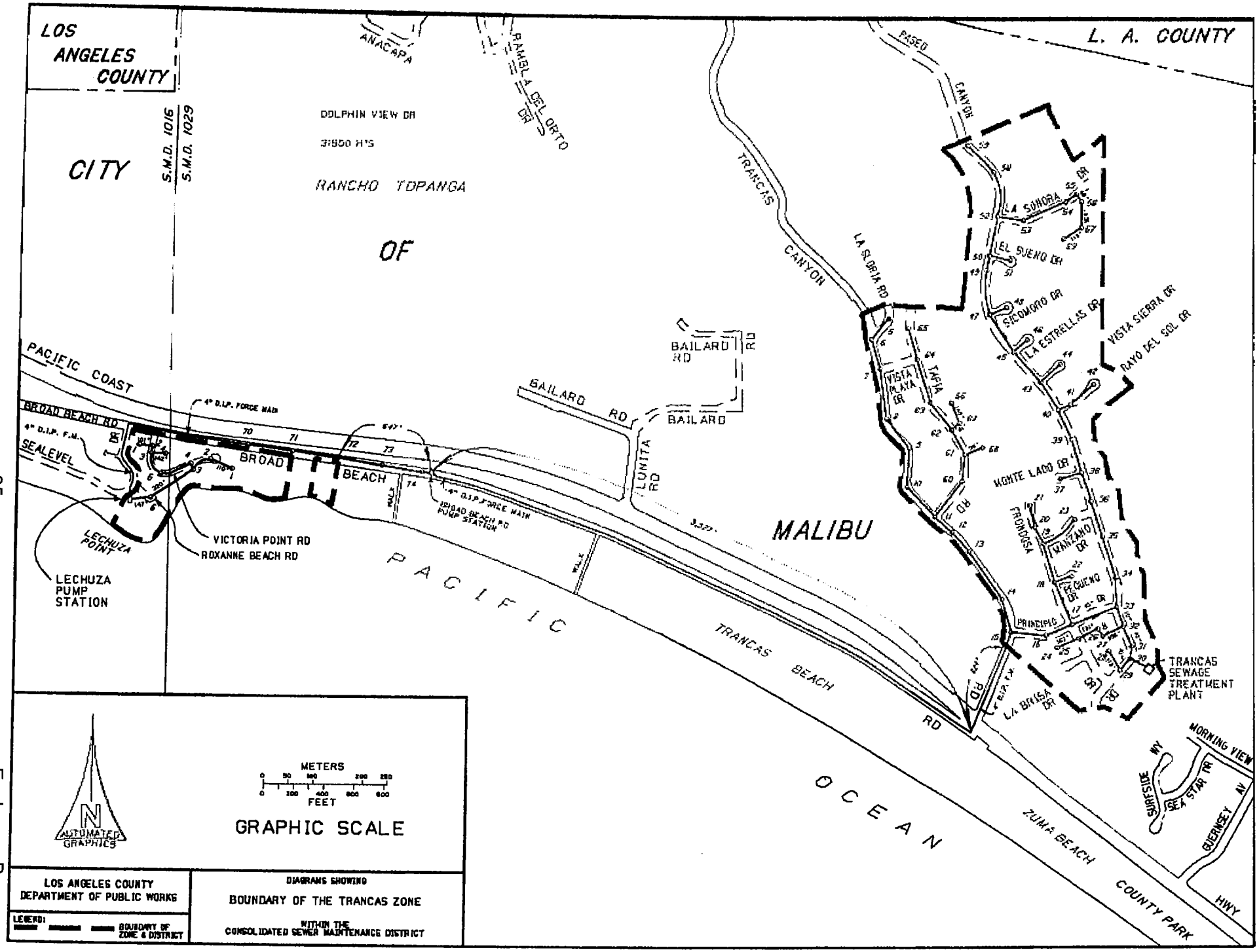
AREA IN ACRES	DS	SMD MAP	TBM	AMB
25.5		S-1270	560-C7	4434
NO. OF PARCELS	NO. OF CONDO UNITS	NO. OF APT. UNITS	PREPARED BY	
378				
PRIVATE CONTRACT NUMBERS: PC'S 7165,7324,7407,7417,7581,9335,10987				
CADDS PART NAME: san.misc.zones.topanga	DATE 03-16-04	REV.	SHEET 1 OF 1	

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS
WATERWORKS AND SEWER MAINTENANCE DIVISION

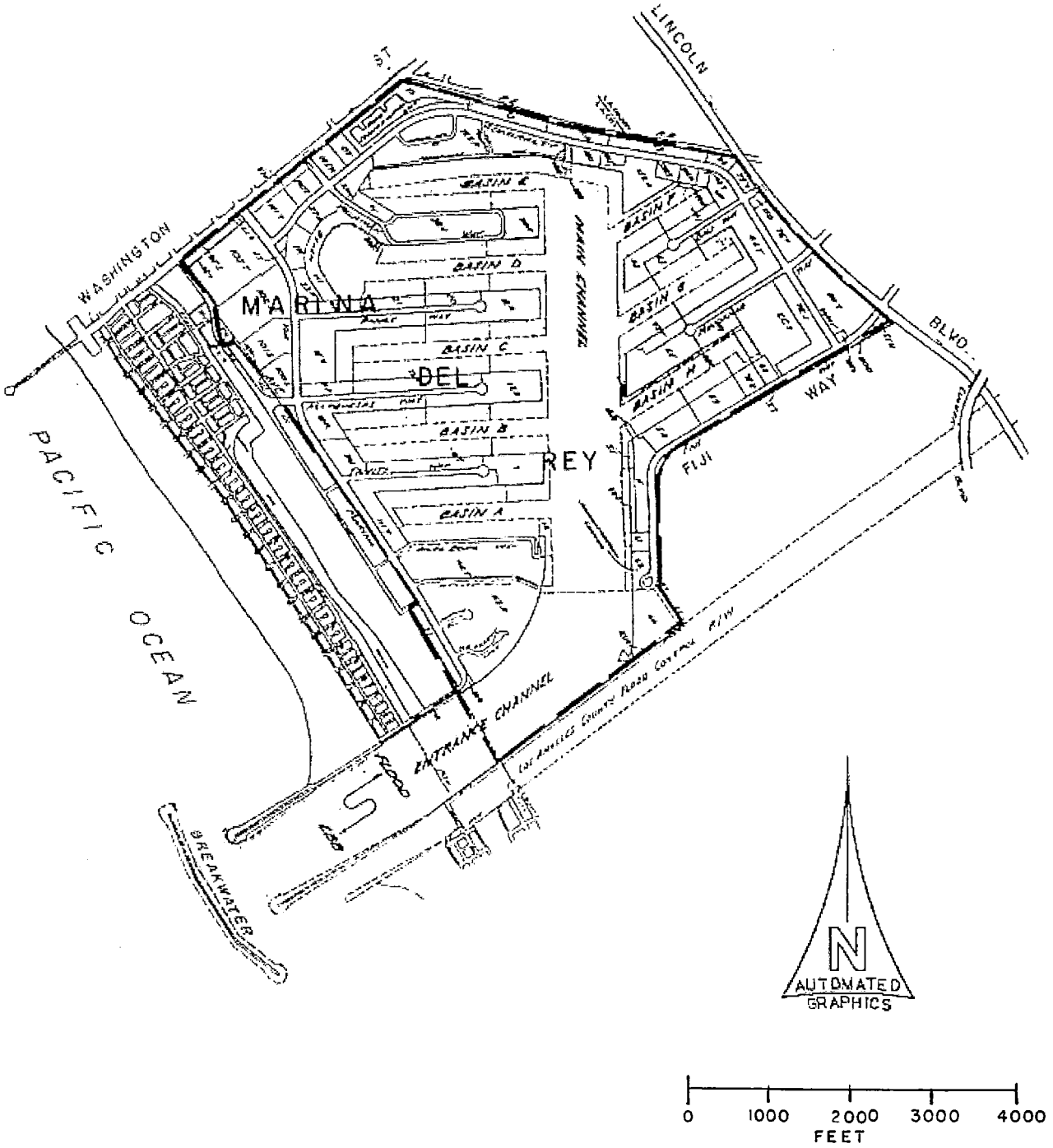
DIAGRAM SHOWING BOUNDARY OF

TOPANGA ZONE

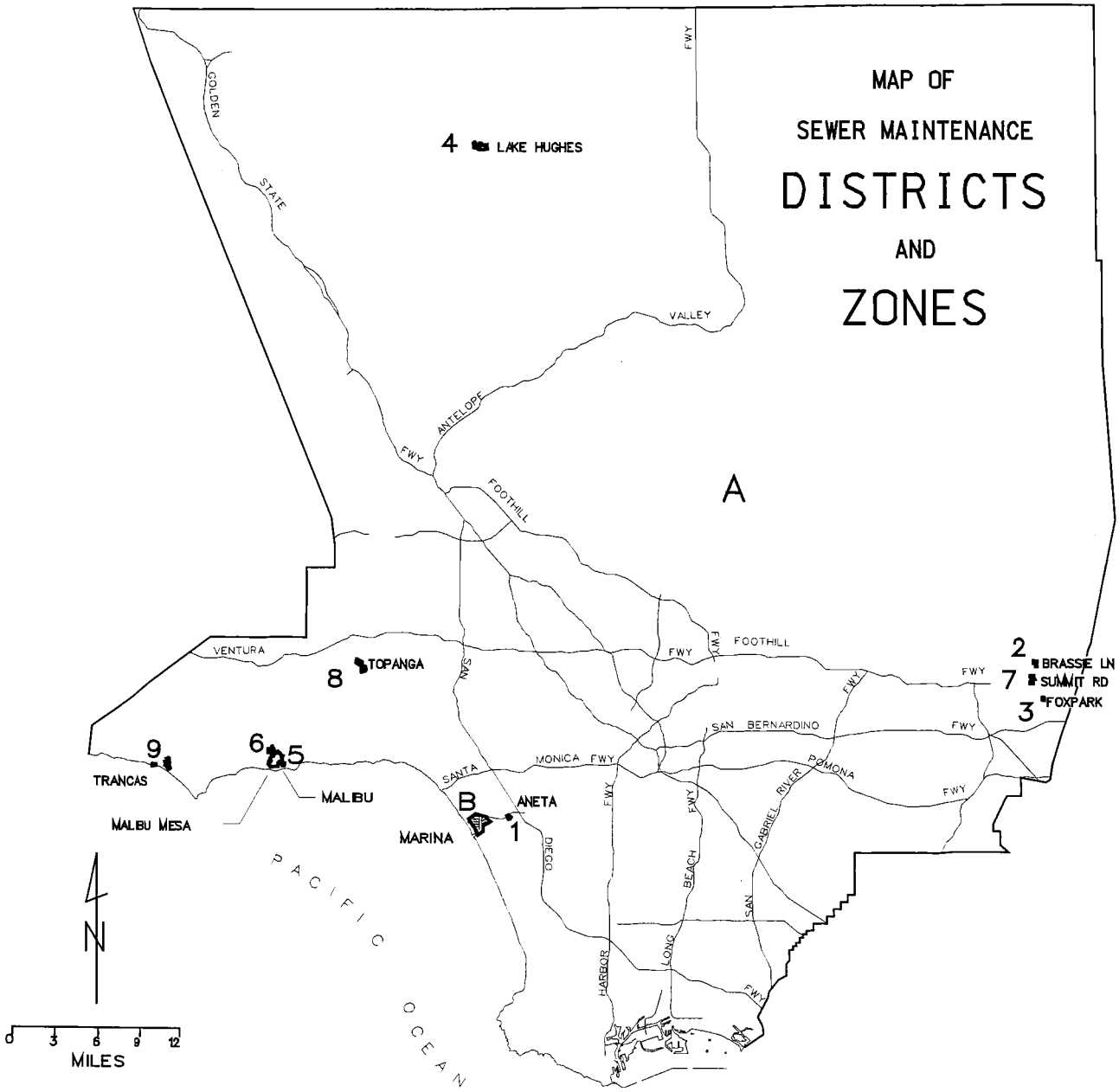
WITHIN THE
CONSOLIDATED SEWER MAINTENANCE DISTRICT


LOS ANGELES COUNTY
CITY OF MALIBU
L. A. COUNTY
S.M.D. 1016
S.M.D. 1029
RANCHO TOPANGA
ANACAPA
RAMBLA DEL ORTO DR
DOLPHIN VIEW DR
PASEO CANYON
TRANCAS CANYON
LA SOBRIA RD
PACIFIC COAST
BROAD BEACH RD
4" D.I.P. FORCE MAIN
4" D.I.P. F.M.
SEALEVEL
BROAD BEACH
BAILARD RD
LUNITA RD
BROAD BEACH RD PUMP STATION
LECHUZA POINT
LECHUZA PUMP STATION
VICTORIA POINT RD
ROXANNE BEACH RD
PACIFIC OCEAN
TRANCAS BEACH RD
ZUMA BEACH COUNTY PARK
LA SONORA DR
EL SUENO DR
SEQUOIA DR
LA ESTRELLAS DR
VISTA SIERRA DR
RAYO DEL SOL DR
VISTA PLAYA DR
TAPIA RD
MONTE LADO DR
FRONDOSA
MANZANO DR
PRINCIPIO
LA BRISA DR
TRANCAS SEWAGE TREATMENT PLANT
MORNING VIEW
SEA STAR TR
GUERNSEY AV
HWY
METERS
FEET
GRAPHIC SCALE
AUTOMATED GRAPHICS
LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS
LEGEND: BOUNDARY OF ZONE & DISTRICT
DIAGRAMS SHOWING BOUNDARY OF THE TRANCAS ZONE WITHIN THE CONSOLIDATED SEWER MAINTENANCE DISTRICT

Enclosure B



LOS ANGELES COUNTY DEPARTMENT OF PUBLIC WORKS	DIAGRAM SHOWING BOUNDARY OF MARINA SEWER MAINTENANCE DISTRICT
LEGEND: BOUNDARY OF DISTRICT	



NO.	DISTRICT/ZONE	SUP. DIST.	FUND	T.G.	SMD	CITY/LOCATION
SEWER MAINTENANCE DISTRICTS						
A	CONSOLIDATED	1-5	GA9			UNINC. COUNTY AREA AND 39 CITIES
B	MARINA DEL REY	4	GC6	672-A7	S-1438	UNINC. MARINA DEL REY
ZONES WITHIN DISTRICT						
1	ANETA	2	GB1	672-F7	S-1481	UNINC. - CITY OF L.A./CULVER CITY
2	BRASSIE LANE	5	GD2	571-A5	E-2470	UNINC. VIC. CITY OF LA VERNE
3	FOXPARK	1	GB4	601-A2	E-2472	UNINC. VIC. OF POMONA
4	LAKE HUGHES	5	GC9	4101-J2	N-1404	UNINC. LAKE HUGHES
5	MALIBU	3	GB8	628-H7	S-1123	MALIBU
6	MALIBU MESA	3	GC5	628-G6	S-1123	MALIBU
7	SUMMIT ROAD	5	GC2	570-H6	E-2470	UNINC. VIC. CITY OF LA VERNE
8	TOPANGA	3	GC3	560-A7	S-1231	UNINC. TOPANGA AREA
9	TRANCAS	3	GC4	627-A7	S-1029	MALIBU

SAN.MISC.ZONES.ZONEMAP

Enclosure B

11/05/01

ENCLOSURE C

INSTRUCTION SHEET FOR PUBLISHING

LEGAL ADVERTISEMENTS

TO: Executive Officer of the
Board of Supervisors
County of Los Angeles

FROM: Department of Public Works
Sewer Maintenance Division

NOTICE OF PUBLIC HEARING
ON PROPOSED REVISION OF SEWER SERVICE CHARGES
FOR THE CONSOLIDATED AND THE MARINA SEWER MAINTENANCE DISTRICTS

PUBLISHING

In accordance with Section 6066 of the Government Code of the State of California, publication of this hearing is to be published once a week for two weeks in a weekly newspaper. Publish in both English and a Spanish language newspaper, the Metropolitan News and La Opinion, respectively.

SECTION 6066. Two weeks. Publication of notice pursuant to this section shall be once a week for two successive weeks. Two publications in a newspaper published once a week or more often, with at least five days intervening between the respective publication dates are sufficient. The period of notice commences upon the first day of publication and terminates at the end of the fourteenth day, including therein the first day.

Forward 10 reprints of the attached advertisement to the County of Los Angeles Department of Public Works, Sewer Maintenance Division, P.O. Box 1460, Alhambra, California 91802-1460.

Attach.

NOTICE OF PUBLIC HEARING
PROPOSED SEWER SERVICE CHARGE

Notice is hereby given that the Sewer Service Charge Annual Report for the Consolidated Sewer Maintenance District and the Marina Sewer Maintenance District has been filed with the Board of Supervisors of the County of Los Angeles and a public hearing will be held on the Report by the Board of Supervisors.

Said hearing will be held on Tuesday, May _____, 2011, at_____, in the Hearing Room of the Board of Supervisors, Room 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012.

The Annual District-wide Sewer Service Charges for the Accumulative Capital Outlay Fund, the Consolidated Sewer Maintenance District, Marina Sewer Maintenance District, and the nine zones of the Consolidated Sewer Maintenance District will remain at their Fiscal Year 2010-11 levels except for Aneta and Trancas Zones. The Aneta Zone charge will be suspended from Fiscal Year 2011-12 through Fiscal Year 2014-15 and reverted to the current charge level of $10 per sewage unit in Fiscal Year 2015-16 because there are sufficient funds in the Aneta Zone Fund to pay for the City of Los Angeles' wastewater treatment and disposal services through Fiscal Year 2014-15. The Trancas Zone charge will reduce by $1,050, from $3,161 to $2,111, in Fiscal Year 2011-12, due to the scheduled retirement of a 10-year $1,498,000 construction loan to the Zone in Fiscal Year 2010-11 and the pay off of a second $742,000 construction loan in Fiscal Year 2011-12.

The Board of Supervisors will consider and may adopt or modify the Sewer Service Charge Annual Report. Further notice is given that the Board of Supervisors may continue this hearing from time to time. At the hearing, the Board of Supervisors shall consider all objections and protests to the Report. If the Board of Supervisors finds that protest is made by the owners of a majority of separate parcels of property described in the Report, then the Report shall not be adopted and the charges shall be collected separately from the tax roll and shall not constitute a lien against any parcel or parcels of land.

Upon 72 hours notice, the Department can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at our main office in Alhambra, (900 South Fremont Avenue), which is accessible to individuals with disabilities. To request accommodations ONLY, or for more ADA information, please contact our departmental ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829, Monday through Thursday, from 8 a.m. to 4:30 p.m.

Si no entiende esta noticia o si necesita más información, favor de llamar al Departamento de Obras Públicas al (626) 300-3309, de Lunes a Jueves, 7 a.m. a 5:30 p.m.

AVISO DE AUDIENCIA PUBLICA
CARGOS SUGERIDOS A LOS SERVICIOS DE DRENAJES

Este aviso es para indicar que el Reporte Anual de Cargos al Servicio de Drenajes que pertenecen al Distrito Consolidado de Mantenimiento de Drenajes y al Distrito de Mantenimiento de Drenajes de la Marina, ha sido sometido a una audiencia pública ante la Junta de Supervisores del Condado de Los Angeles.

La audiencia se llevará a cabo el Martes _____ de Mayo del 2011, a las _____ en el salón de audiencias (Hearing Room) de la Junta de Supervisores, Salón 381B, Kenneth Hahn of Administration, 500 West Temple Street (en la esquina de Temple Street y Grand Avenue), Los Angeles, California 90012.

El Cargo de Servicio de Drenajes Anual para los Fondos de Capital Acumulados para Gastos, el Distrito Consolidado de Mantenimiento de Drenajes, el Distrito de Mantenimiento de Drenajes de la Marina, y las nueve zonas del Distrito Consolidado de Mantenimiento de Drenajes permanecerán a los niveles del Año Fiscal 2010-11 con la excepción de las Zonas Aneta y Trancas. El cargo de la Zona Aneta será suspendido a partir del Año Fiscal 2011-12 hasta el Año Fiscal 2014-15 y se volverá a revertir al cargo actual de $10 por unidad de drenaje en el Año Fiscal 2015-16 porque hay fondos suficientes en el Fondo de la Zona Aneta para pagarle a la Ciudad de Los Angeles por sus servicios de disposición hasta el Año Fiscal 2014-15. La Zona Trancas disminuirá $1,050 por unidad de drenaje, de $3,161 a $2,111, en el Año Fiscal 2011-12 debido a que se terminará de pagar un préstamo de construcción de 10 años por la candidad de $1,498,000 a la Zona en el Año Fiscal 2010-11 y un segundo préstamo de construcción por la candidad de $742,000 en el Año Fiscal 2011-12.

La Junta de Supervisores tomará en cuenta y podría adoptar o modificar los cargos a los servicios de drenajes. Además, se notifica que la Junta de Supervisores podría continuar estas audiencias de vez en cuando. Durante la audiencia, la Junta de Supervisores tomará en cuenta toda objeción y protesta referente al reporte. En caso que se presenten protestas por propietarios con mayoría de voto, quienes poseen parcelas descritas en el reporte, entonces dicho reporte no será adoptado, en dado caso, los cargos serian recaudados por separado usando impuestos de las propiedades, lo que no constituiría un derecho a la retención de ninguna parcela o parcelas de terreno.

Con 72 horas de aviso, el departamento puede darle información y publicaciones sobre el programa, al igual que formatos alternativos, o hacer adaptaciones para personas incapacitadas. Además, documentación sobre el programa esta disponible en nuestra oficina principal localizada en Alhambra (900 South Fremont Avenue), la cual es accesible para individuos con incapacidades. Para solicitar adaptaciones SOLAMENTE, o para más información con respecto a la ley de Americans with Disabilities Act (ADA), por favor comuníquese con el coordinator del departamento de ADA al (626) 458-4081, o TDD (626) 282-7829, de Lunes a Jueves, 7 a.m. a 5:30 p.m.

ENCLOSURE D

ANALYSIS

This ordinance amends Title 20 – Utilities of the Los Angeles County Code, to do the following:

- Suspend a $10.00 sewer service charge for the Aneta Zone of the Consolidated Sewer Maintenance District ("CSMD"), from Fiscal Year 2011-12 through Fiscal Year 2014-15 and revert to the current charge Level of $10.00 per sewage unit in Fiscal Year 2015-16; and
- Eliminate $1,050 in annual service charges that were levied on the Trancas Zone of the CSMD.

ANDREA SHERIDAN ORDIN
County Counsel

By Julia Weissman
JULIA C. WEISSMAN
Deputy County Counsel
Public Works Division

JCW:pt

Requested: 03-01-11
Revised: 03-09-11

ORDINANCE NO. _____

An ordinance amending Title 20 - Utilities of the Los Angeles County Code, to eliminate the Sewer Service Charge for the Aneta Zone, from Fiscal Year 2011-12 through Fiscal Year 2014-15 and revert to the current charge level of $10.00 per sewage unit in Fiscal Year 2015-16, and also to eliminate $1,050 in annual service charges that were levied on the Trancas Zone of the Consolidated Sewer Maintenance District.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 20.40.050 is hereby amended to read as follows:

20.40.050 Additional zone charges—Aneta, Brassie Lane and Summit Road Zones.

A. An additional annual zone sewer service charge is levied upon each parcel of real property in each of the following zones for additional services provided within the zone. The amount of the charge for each parcel shall be computed by multiplying the sewage unit charge by the number of sewage units for current land use of the parcel, as shown in Table A, set out in Section 20.40.100.

B. The sewage unit charge in each zone is as follows:

Zone	Sewage Unit Charge
Aneta Zone	$10.00
Brassie Lane Zone	15.86
Summit Road Zone	15.26

C. The additional annual zone sewer service charge for the Aneta Zone shall be suspended in Fiscal Years 2011-2012 through 2014-15, and shall again be levied in Fiscal Year 2015-16, and succeeding years.

~~C.~~D. These charges shall be in addition to the charges imposed in Sections 20.40.040 and 20.40.045.

SECTION 2. Section 20.40.082 is hereby amended to read as follows:

20.40.082 Additional zone charges—Trancas Zone.

A. An additional annual zone sewer service charge is levied upon each improved parcel of real property in the Trancas Zone for additional services provided within the zone. The amount of the additional annual zone sewer service charge for each parcel shall be computed by multiplying the additional sewage unit charge for the Trancas Zone by the number of sewage units for the parcel, as determined by the parcel's designated land use. The number of sewage units applicable to designated land uses is as shown in Table A, set out in Section 20.40.100. A parcel's designated land use is shown on the assessor's rolls. The additional sewage unit charge in the Trancas Zone is $2,111.00.

~~B. An additional annual zone sewer service charge of $754.00 is levied for a 10-year period upon each improved parcel of real property in the Trancas Zone to repay a loan for the additional construction cost of rehabilitating the Trancas Water Pollution Control Plant. This charge shall begin in Fiscal Year 2001-2002 and end in Fiscal Year 2010-2011.~~

~~C. An additional annual zone sewer service charge of $296.00 is levied for a 10-year period upon each improved parcel of real property in the Trancas Zone to repay a loan for the additional construction cost of rehabilitating the Trancas Water Pollution Control Plant. This charge shall begin in Fiscal Year 2004-2005 and end in Fiscal Year 2013-2014.~~

~~D.~~B. These charges shall be in addition to the charges imposed in Sections 20.40.040 and 20.40.045.

[2040050JWCC]