

2011 ACCESS AWARDS LUNCHEON ESTIMATED EXPENDITURES

Meals and room rental	\$9,000.00
Invitations	\$900.00
Souvenir Journals	\$1,600.00
Awards/plaques for recipients	\$1,000.00
Floral Arrangements	\$1,500.00
Entertainment	\$300.00
ISD-Audio and ramp	\$3,000.00
Miscellaneous	
Supplies-labels, posterboards	\$500.00
Estimated Total Expenditures:	\$17,800.00