COUNTY OF LOS ANGELES

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Director

CORA E. FULLMORE, L.C.S.W.
Interim Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
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DEPARTMENT OF MENTAL HEALTH

http://dmh.co.la.ca.us

Reply To: (213) 738-4601
Fax: (213) 386-1297

June 5, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF REQUEST TO SUPERSEDE SIXTY-THREE DEPARTMENT OF MENTAL HEALTH LEGAL ENTITY AGREEMENTS FOR FISCAL YEARS 2003-2004, 2004-2005 AND 2005-2006
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the supersession of sixty-three (63) Department of Mental Health (DMH) Legal Entity Agreements, effective upon Board approval, including The Regents of the University of California (Ties for Adoption Program), as listed in the Attachment for Fiscal Years (FY) 2003-2004, 2004-2005, and 2005-2006. The total Maximum Contract Amounts (MCA) for each fiscal year reflects $278,281,345, $100,857,474 and $3,555,465, respectively. The MCA for FYs 2003-2004, 2004-2005 and 2005-2006 may change because of economic factors which may impact the funding that is given to the County by the State and/or Federal government on an annual basis. The MCA for FYs 2004-2005 and 2005-2006 will also change because of anticipated contract renewals. These Agreements will be funded through County General Funds (CGF), Early and Periodic Screening, Diagnosis and Treatment–State General Funds (EPSDT-SGF), Federal and State funds. This action will enable the DMH to ensure implementation of a policy to have uniform terms and conditions for all DMH Legal Entity Agreements which provide for mental health services to severely and persistently mentally ill adults and acutely and severely mentally disturbed children, adolescents and their families.

2. Delegate authority to the Director of Mental Health to prepare, sign and execute amendments to the DMH Legal Entity Agreements and a corresponding Amendment to the Affiliation Agreement with the Regents of the University of

California, Los Angeles, provided that: 1) the County's total payments to a contractor under each Agreement for each fiscal year shall not exceed a change of twenty percent from the applicable revised Maximum Contract Amount; 2) any such increase shall be used to provide additional services or to reflect program and/or policy changes; 3) the Board of Supervisors has appropriated sufficient funds for all changes; 4) approval of County Counsel and the Chief Administrative Officer or his designee is obtained prior to any such Amendment; 5) the parties may by written Amendment mutually agree to reduce programs or services without reference to the twenty percent limitation; and 6) the Director of Mental Health shall notify the Board of Supervisors of Agreement changes in writing within 30 days after execution of each Amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

There has been an ongoing review of all DMH agreements with Legal Entity providers, and the Chief Administrative Office (CAO) and Auditor-Controller (AC) have recommended that there be uniformity of terms and conditions. DMH and County Counsel concur with this recommendation that the supersession bring in line all existing DMH agreements. In addition, it ensures that agreements are in compliance with the Board's mandated clauses.

Board approval to supersede 63 DMH Legal Entity Agreements will provide for mental health services to severely and persistently mentally ill adults and acutely and severely mentally disturbed children, adolescents and their families.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the County's Seventh Goal – "Health and Mental Health." Superseding these Agreements will allow for increased mental health services to existing mental health clients throughout Los Angeles County.

FISCAL IMPACT/FINANCING

There is no impact on net County cost. These Agreements will start their new fiscal year on July 1, 2003. For FYs 2004-2005 and 2005-2006, funding will be requested during each of the respective budget processes.

The terms and MCAs for each DMH Legal Entity Agreement are shown in the Attachment. CGF, EPSDT-SGF, Federal and State funds provide funding for the 63 DMH Legal Entity Agreements. The total of the MCA's for FY 2003-2004 is

$278,281,345. The MCAs for FYs 2003-2004, 2004-2005 and 2005-2006 will change because of economic factors which may impact the funding that is given to the County by the State and/or Federal government on an annual basis. The MCA for FYs 2004-2005 and 2005-2006 will also change because of anticipated contract renewals.

The DMH Legal Entity Agreements permit the County to reduce the MCAs or terminate the agreements; whichever is applicable under the terms of the Agreement, if, as a result of the adoption of the County budget, funding in the Agreement is reduced.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The DMH Legal Entity Agreements provide for a broad range of increased services to severely and persistently mentally ill adults, children and adolescents as outlined in California Code of Regulations, Title IX, Chapter 11. These services include acute inpatient care, day treatment services, outpatient programs, rehabilitation services, as well as 24-hour psychiatric emergency services.

Clinical and Administrative staff of DMH are assigned to supervise and administer the Agreements, evaluate the programs to ensure that quality services are being provided to clients and ensure that Agreement provisions and departmental policies are being followed. The Agreement format includes new Board mandated clauses such as: Compliance with Jury Service Program; revised language on Child Support Compliance Program; Health Insurance Portability and Accountability Act; and the "Safely Surrendered Baby Law".

The Chief Administrative Office and DMH's Fiscal and Program Staff have reviewed the proposed actions. All of the Agreements have been approved as to form by County Counsel.

The Attachment (Supersession For Non-Renewal Agreements for FYs 2003-2004, 2004-2005 and 2005-2006) specifies the Contractors, Legal Entity number, Supervisorial District, reimbursement methodology, services provided, Agreement terms and Maximum Contract Amounts per year for each Agreement.

CONTRACTING PROCESS

All of the Contractors identified in this Board Letter have existing Agreements with DMH, which expire on June 30, 2004, June 30, 2005 or June 30, 2006.

COUNTY OF LOS ANGELES--DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Division
SUPERSESSION FOR NON-RENEWAL AGREEMENTS FOR FYS 2003-2004, 2004-2005 AND 2005-2006

LEGAL ENTITY (CONTRACTS)

ITEM No.	CONTRACTOR LEGAL ENTITY (LE) #	HQ SUP. DIST.	Reimbursement Method Format* & Present Contract #	Type of Service Exhibit **	Remaining Agreement Term	Fiscal Year Maximum Contract Amount		
						FY 2003-2004	FY 2004-2005	FY 2005-2006
1	Alcott Center for Mental Health Services 1433 S. Robertson Blvd. Los Angeles, CA 90035 Penelope Mehra Executive Director LEGAL ENTITY (LE)# 00177	2	NR DMH-00612	402 404 308 104	2 YRS	$ 1,285,275	$ 1,285,275	N/A
2	Asian Rehabilitation Services, Inc. 1701 E. Washington Boulevard Los Angeles, CA 90021 Tom Chung Executive Director LEGAL ENTITY (LE) # 00325	1	DMH-00928	304	2 YRS	$ 196,717	$ 196,717	N/A
3	Aspen Health Services Corporation 17777 Center Court Drive, # 300 Cerritos, CA 90703 Ginny Romig, MBA Executive Director LEGAL ENTITY (LE) # 00519	4	NR DMH-01175	104 309 311, 402 403, 404 406, 1006	1 YR	$ 2,230,298	N/A	N/A
4	Barbour and Floyd Associates 2610 Industry Way #A Lynwood, CA 90262 Jack M. Barbour, M.D. President LEGAL ENTITY (LE) # 00175	2	NR/ISA DMH-00617	901	2 YRS	$ 1,696,690	$ 1,696,690	N/A
5	Behavioral Health Services, Inc. 15519 Crenshaw Blvd. Gardena, CA 90249 Lawrence Gentile, CEO Legal Entity LE#00279	3	NR DMH-01393	104 308 309 402 403	2 YRS	$ 816,000	$ 816,000	N/A
6	Braswell Enterprises 95 Argonaut, Suite 100 Aliso Viejo, CA 92656-14 Gregory Davis Legal Entity LE#00279	4	IMD DMH-01138	608	2 YRS	***	***	N/A
7	Caring for Children and Families With AIDS 5922 Comey Avenue Los Angeles, CA 90034 Jacqueline Gelfend Executive Director LEGAL ENTITY (LE) # 01030	2	DMH-01069	104 311 402 403	1 YR	$ 1,238,000	N/A	N/A

COUNTY OF LOS ANGELES--DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Division
SUPERSESSION FOR NON-RENEWAL AGREEMENTS FOR FYS 2003-2004, 2004-2005 AND 2005-2006

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						FY 2003-2004	FY 2004-2005	FY 2005-2006
8	Cedars-Sinai Medical Center 8730 Alden Drive - Thalians, Rm W104 Los Angeles, CA 90048 Thomas F. Zenty, III Executive Vice President LEGAL ENTITY (LE) # 00178	3	NR/CR DMH-00903	104 402 403 1006	1 YR	$ 1,140,454	N/A	N/A
9	Center for Healthy Aging 2125 Arizona Street Santa Monica, CA 90404 Don Cohen, Vice President Operations LEGAL ENTITY (LE) # 00211	3	NR DMH-00607	104 308 402 403 404	2 YRS	$ 398,351	$ 398,351	N/A
10	Child and Family Guidance Center 9650 Zelzah Avenue Northridge, CA 91325 Roy Marshall Executive Director LEGAL ENTITY (LE) # 00207	3	DMH-00902	104 309 311,402 403,404 501,804 1001,1006	2 YRS	$ 17,452,345	$ 17,452,345	N/A
11	ChildNet Youth and Family Services, Inc. 4223 E. Anaheim Str./P. O. Box 455 Long Beach, CA 90804 Allen Greenberg Legal Entity LE# 00783	4	NR DMH-01185	104 402 403 311 309	2 YRS	$ 7,468,236	$ 7,468,236	N/A
12	City of Gardena 1700 W. 162nd Street Gardena, CA 90247 Alma Conners LEGAL ENTITY LE# 00322	2	NR DMH-00618	701	2 YRS	$ 93,885	$ 93,885	N/A
13	Community Family Guidance Center 10929 South Street, Suite 208B Los Angeles, CA 90017 Richard D. Murase, LCSW Executive Director LEGAL ENTITY (LE) # 00181	4	NR/CR DMH-00920	104 402 403 404 406,501 804-1006	1 YR	$ 3,417,501	N/A	N/A

COUNTY OF LOS ANGELES--DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Division
SUPERSESSION FOR NON-RENEWAL AGREEMENTS FOR FYS 2003-2004, 2004-2005 AND 2005-2006

LEGAL ENTITY (CONTRACTS)

ITEM No.	CONTRACTOR LEGAL ENTITY (LE) #	HQ SUP. DIST.	Reimbursement Method Format* & Present Contract #	Type of Service Exhibit **	Remaining Agreement Term	Fiscal Year Maximum Contract Amount		
						FY 2003-2004	FY 2004-2005	FY 2005-2006
14	Counseling4Kids 8133 San Fernando Road, Suite B Sun Valley, CA 91352 Willa Meylink, Ph.D. Executive Director LEGAL ENTITY (LE) #00694	3	CR DMH-01195	104 402 403	1 YR	$ 3,173,000	N/A	N/A
15	Counseling and Research Associates, Inc. 2291 W. 205th Street, Suite 103 Torrance, Ca 90501 Scott Hanada LEGAL ENTITY LE# 00779	4	NR DMH-01196	309 104 402 403 406	2 YRS	$ 5,887,001	$ 5,887,001	N/A
16	Devereux Foundation dba Devereux California dba Devereux Santa Barbara P.O. Box 6784 Santa Barbara, CA 93160 Timothy W. Welch Executive Director LEGAL ENTITY (LE) # 00472	All	DMH-01198	309 403	1 YR	$ 3,445,758	N/A	N/A
17	Dubnoff Center for Child Development and Educational Therapy, Inc. 10526 Dubnoff Way North Hollywood, CA 91606 Sandra Sternig-Babcock, Ph.D. Executive Director LEGAL ENTITY (LE) # 00184	3	NR DMH-01200	104 309 402 403	1 YR	$ 1,549,723	N/A	N/A
18	D'Veal Corporation 855 No. Orange Grove Blvd., Suite 20 Pasadena, CA 91103 John McCall CEO LEGAL ENTITY (LE) # 00778	5	NR/CR DMH-01161	104 402 403 404 501 309	2 YRS	$ 4,429,482	$ 4,429,482	N/A

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ITEM No.	CONTRACTOR LEGAL ENTITY (LE) #	HQ SUP. DIST.	Reimbursement Method Format* & Present Contract #	Type of Service Exhibit **	Remaining Agreement Term	Fiscal Year Maximum Contract Amount		
						FY 2003-2004	FY 2004-2005	FY 2005-2006
19	ENKI Health and Research Systems, Inc. 21601 Devonshire Street, Suite 112 Chatsworth, CA 91311 Al Urmer, Ph.D. President LEGAL ENTITY (LE) # 00188	5	NR DMH-01203	104,308,309 310,311,402 403,404,504 802,804,1001 1006,1010	1 YR	$ 20,955,488	N/A	N/A
20	Enrichment Through Employment 1840 W. 220th Street, Suite 310 Torrance, CA 90501 Carolyn Comini Director LEGAL ENTITY (LE) # 00690	4	NR DMH-00899	104 402 1008 1009	2 YRS	$ 63,195	$ 63,195	N/A
21	FH & HF Torrance I, LLC c/o Health Quality Management 18757 Burbank Blvd., Suite 130 Tarzana, CA 91356 Michael Schwartz Agent LEGAL ENTITY (LE) # 00993	3	NR DMH-01207	308 609 801	1 YR	$ 903,351	N/A	N/A
22	Filipino-American Service Group Inc. 135 N. Parkview Street Los Angeles, CA 90026 Susan Maquindang Executive Director LEGAL ENTITY (LE) # 00302	1	NR DMH-01208	501	1 YR	$ 58,881	N/A	N/A
23	The Guidance Center 4335 Atlantic Blvd. Long Beach, CA 90807 David K. Slay, Ph.D. Executive Director LEGAL ENTITY (LE) # 00191	2 & 4	NR/CR DMH-01215	104, 309 311, 402 403, 404 406, 501 804, 1006	1 YR	$ 9,714,388	N/A	N/A

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24	Hamburger Home 1701 Camino Palmero Los Angeles, CA 90046 Andrew Diamond CEO LEGAL ENTITY (LE) # 00174	3	NR DMH-01162	104 309 402 403 406 804, 1006	1 YR	$ 5,083,101	N/A	N/A
25	Harbor View Adolescent Center 95 Argonaut, Suite 100 Aliso Viejo, CA 92656-14 Gregory Davis Legal Entity LE# 00206	4	NR/IMD DMH-01216	104 306 402 403 605	2 YRS	$ 3,579,593	$ 3,579,593	N/A
26	Health Smart Pacific, Inc. 2776 Pacific Avenue Long Beach, CA 90806 Michael D. Drobat CEO/Executive Director LEGAL ENTITY (LE) #	4	DMH-00705	Service Provision A Fee for Service	1 YR	N/A	N/A	N/A
27	Heritage Clinic and The Community Assistance Program 447 N. El Molino Avenue Pasadena, CA 91101 Cynthia Jackson, Ph.D. Executive Director/CEO LEGAL ENTITY (LE) # 00965	5	NR DMH-00914	104 402 403 802	1 YR	$ 394,126	N/A	N/A
28	Hillview Mental Health Center, Inc. 11500 Eldridge Avenue Lakeview Terrace, CA 91342 Eva McCraven, Ph.D. Executive Director LEGAL ENTITY (LE) # 00194	3	NR/CR DMH-01163	104,304,402 403,404,406 501,701,801 908,920 1001,1008 1009	1 YR	$ 7,060,239	N/A	N/A
29	Homes for Life Foundation 8939 S. Sepulveda Blvd., Suite 506 Los Angeles, CA 90045 Carol M. Liess Executive Director LEGAL ENTITY (LE) # 00508	4	NR DMH-01222	104 402	3 YRS	$ 859,552	$ 859,552	$ 697,355

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ITEM No.	CONTRACTOR LEGAL ENTITY (LE) #	HQ SUP. DIST.	Reimbursement Method Format* & Present Contract #	Type of Service Exhibit **	Remaining Agreement Term	Fiscal Year Maximum Contract Amount		
						FY 2003-2004	FY 2004-2005	FY 2005-2006
30	Institute For Applied Behavioral Analysis (I.A.B.A.) 5777 W. Century Blvd., Suite 675 Los Angeles, CA 90045 Gary W. LaVigna, Ph.D. Clinical Director LEGAL ENTITY (LE) # 01111	4	NR DMH-01386	406	2 YRS	$ 200,000	$ 200,000	N/A
31	Institute for the Redesign of Learning 1955 Fremont Avenue South Pasadena, CA 91030 Edwin R. Shrader, MFT Director of Clinical Service LEGAL ENTITY (LE) # 00171	5	NR DMH-00904	104 311 402 403 404 1006	1 YR	$ 4,427,617	N/A	N/A
32	Los Angeles County Office of Education 9300 Imperial Highway Downey, CA 90242-2890 Jacquiline Brown Procurement Services Assistant LEGAL ENTITY (LE) # 00881	All	NR DMH-00654	104 402	2 YRS	$ 220,154	$ 220,154	N/A
33	Los Angeles Orphans Home Society dba Hollygrove 815 N. El Centro Avenue Los Angeles, CA 90038 Gordon A. Freitas LEGAL ENTITY LE#00780	3	NR DMH-01236	104 309 402 403	2 YRS	$ 3,178,052	$ 3,178,052	N/A
34	Los Angeles Unifed School District 97th Street School (MHC) 450 North Grand Avenue Los Angeles, CA 90012 Susan Thomas Contracts Supervisor LEGAL ENTITY (LE) # 00315	1	NR DMH-01237	104 402 403 404 1006	1 YR	$ 1,978,468	N/A	N/A
35	Maryvale 7600 E. Graves Avenue Rosemead, CA 91770 Sister Linda Ann Cahill Executive Director LEGAL ENTITY (LE) # 01034	1	NR DMH-01070	309 403	1 YR	$ 2,366,000	N/A	N/A

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ITEM No.	CONTRACTOR LEGAL ENTITY (LE) #	HQ SUP. DIST.	Reimbursement Method Format* & Present Contract #	Type of Service Exhibit **	Remaining Agreement Term	Fiscal Year Maximum Contract Amount		
						FY 2003-2004	FY 2004-2005	FY 2005-2006
36	McKinley Children's Center, Inc. 762 W. Cypress Street San Dimas, CA 91773 Steven C. Young President/CEO LEGAL ENTITY (LE) # 00971	5	NR DMH-01239	309 403	1 YR	$ 2,412,561	N/A	N/A
37	Mental Health Association in L.A. County 1336 Wilshire Blvd., 2nd Floor Los Angeles, CA 90017 Richard Van Horn Executive Director LEGAL ENTITY (LE) # 00200	2	NR DMH-01241	104 308,402 403,404 501 920 1010	1 YR	$ 8,982,183	N/A	N/A
38	Penny Lane Centers dba Penny Lane 15317 Rayen Street North Hills, CA 91343 Rosana LaFianza Director of Clinic Ops. LEGAL ENTITY (LE)# 00201	3	NR/CR DMH-01243	104,311 309 402 403 501 804	2 YRS	$ 11,892,222	$ 11,892,222	N/A
39	One in Long Beach, Inc. dba The Gay and Lesbian Community Center of Greater LB 2017 East 4th Street Long Beach, Ca 90814 Greg Po Igin, Executive Director LEGAL ENTITY (LE) #00859	4	NR DMH-01246	501	2 YRS	$ 143,641	$ 143,641	N/A
40	Optimist Youth Homes 6957 N. Figueroa St./P.O. Box 1076 Los Angeles, CA 90041 Silvio John Orlando LEGAL ENTITY LE# 00781	1	NR DMH-01247	309 104 402 403	2 YRS	$ 4,345,754	$ 4,345,754	N/A
41	Pacific Clinics 800 S. Santa Anita Avenue Arcadia, CA 91006 Susan Mandel, Ph.D. President and CEO LEGAL ENTITY (LE) # 00203	5	NR/CR DMH-01164	104,309 311,402 403,404 501,701 802,920,1001 1006,1010	1 YR	$ 46,218,869	N/A	N/A

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						FY 2003-2004	FY 2004-2005	FY 2005-2006
42	Phoenix Houses of Los Angeles, Inc. 11600 Eldridge Avenue Lake View Terrace, CA 91342 Elizabeth Stanley-Salazar LEGAL ENTITY LE# 00805	3	NR DMH-01251	309 403	2 YRS	$ 1,665,000	$ 1,665,000	N/A
43	The Rehab at PRCC, Inc. dba Pasadena Residential Care Center 1391 No. Garfield Avenue Pasadena, CA 91104 LEGAL ENTITY (LE) # 01129	5	NR DMH-01384	308	2 YRS	$ 180,000	$ 180,000	N/A
44	PROTOTYPES 5601 W. Slauson Avenue, Suite 200 Culver City, CA 90230 Vivian B. Brown, Ph.D. President and CEO LEGAL ENTITY (LE) # 00838	5	NR/CR DMH-01252	104 308 402 403 404 501	1 YR	$ 1,400,302	N/A	N/A
45	San Fernando Valley Community MHC (AMI) 14535 Sherman Circle Van Nuys, CA 91405 Ian Hunter, Ph.D. Executive Director LEGAL ENTITY (LE) # 00208	3	NR/CR/ISA DMH-01255	104,308,309 310,311,402 403,404,406 801,701,801 802,912,913 920,1010	1 YR	$ 20,146,661	N/A	N/A
46	SHIELDS For Families Project, Inc. 12714 S. Avalon Blvd., 3rd Floor Los Angeles, CA 90061 Kathryn S. Icenhower, Ph.D. Executive Director LEGAL ENTITY (LE) #00558	2	NR/CR DMH-01257	104 311 402,403 404,501 804 1006	2 YRS	$ 5,037,132	$ 5,037,132	N/A

LEGAL ENTITY (CONTRACTS)

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						FY 2003-2004	FY 2004-2005	FY 2005-2006
47	South Bay Children's Health Center Assoc. 410 S. Camino Real Redondo Beach, CA 90277 Herbert C. Masi Executive Director LEGAL ENTITY (LE) # 00213	4	NR DMH-01259	104 309 402 403 1006	1 YR	$ 691,265	N/A	N/A
48	South Central Health Rehabilitation Program (SCHARP) 2610 Industry Way Lynwood, CA 90262 Jack Barbour, MD and Reta Floyd, MD Co-Directors LEGAL ENTITY (LE) # 00506	2	NR/CR DMH-01166	104,304 308,402 403,404 501,1005 1006,1008 1009	1 YR	$ 5,259,345	N/A	N/A
49	Special Service for Groups 605 W. Olympic Blvd., Suite 600 Los Angeles, CA 90015 Herbert Hatanana, D.S.W. Executive Director LEGAL ENTITY (LE) # 00214	1	DMH-01260	104,308,309 402,403,404 405,504,602 801,802 1001,1005 1006,1010	1 YR	$ 12,193,287	N/A	N/A
50	Star View Adolescent Center, Inc. (PHF) 45 Arroyo Piedmont, CA 94611 Mary Jane Cross Legal Entity LE # 00543	4	NR/IMD DMH-01261	104 311 402 403 608 801,902	2 YRS	$ 17,102,711	$ 17,102,711	N/A
51	St. Francis Medical Center-Children's Counseling Center 3630 E. Imperial Highway Lynwood, CA 90262 Derrell Tidwell, A.C.S.W LEGAL ENTITY LE#00784	2	NR DMH-01262	104 402 403 404	2 YRS	$ 954,032	$ 954,032	N/A
52	St. Joseph Center 204 Hampton Avenue Venice, CA 90291 Judy Alexander Assistant Director LEGAL ENTITY (LE) # 00218	3	NR/CR DMH-00608	104 402 404 501 802	2 YRS	$ 491,786	$ 491,786	N/A

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						FY 2003-2004	FY 2004-2005	FY 2005-2006
53	Step- Up On Second Street, Inc. 1328 Second Street Santa Monica, CA 90401 Tod Lipka LEGAL ENTITY (LE) #00215	3	NR/ISA DMH-01167	104 402 501 901 403 404	2 YRS	$ 2,201,731	$ 2,201,731	N/A
54	Telecare Corporation 1100 Marina Village Parkway #1 Alameda, CA 94501 Marshall Langfeld LE# 00108	4&7	NR/CR ISA DMH-00610	104 402 403 914 404 405 501 602 608 801 901 1010	2 YRS	$ 6,160,827	$ 6,160,827	N/A
55	The Children's Center of the Antelope Valley 1055 West Avenue M, Suite 110 Lancaster, CA 93534 Debbie Grant Executive Director LEGAL ENTITY (LE) # New Contract	5	NR DMH-01267	104 402 403	1 YR	$ 462,000	N/A	N/A
56	Transitional Living Centers for L.A. County Inc 16119 Prairie Avenue Lawndale, CA 90260 Kenneth Parker, Ph.D. President/CEO LEGAL ENTITY (LE) # 00219	2	NR DMH-01269	104,304 308,402 403,404 501,701 801,904 912	1 YR	$ 1,699,848	N/A	N/A
57	The Regents of the University of California P.O. Box 951722 Los Angeles, CA 90095-1722 J. Thomas Rosenthal, M.D. Director, Vice Provost LEGAL ENTITY (LE)#00984	All	NR DMH-00964	N/A	3 YRS	$ 2,858,110	$ 2,858,110	$ 2,858,110
58	VIP Community Mental Health Center (VIP CMHC) 1721 Griffin Avenue Los Angeles, CA 90031 Astrid Heger, M.D. Chairperson LEGAL ENTITY (LE) # 01044	1	NR DMH-01168	104 402 403 404	1 YR	$ 2,754,000	N/A	N/A

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						FY 2003-2004	FY 2004-2005	FY 2005-2006
59	Watts Labor Community Action Committee 10950 S. Central Avenue Los Angeles, CA 90059 Timothy Watkins President LEGAL ENTITY (LE) # 00310	2	NR DMH-00901	104 904	1 YR	$ 249,466	N/A	N/A
60	West County Medical Clinic 4429 West 147th Street Lawndale, CA 90260 Stan Shamia, Ph.D. Executive Director LEGAL ENTITY (LE) # 00698	2	DMH-00718	Services Provision A Fee for Service	1 YR	N/A	N/A	N/A
61	Work Orientation and Rehabilitation Co., Inc. 1977 N. Garey Avenue, Suite #6 Pomona, CA 91767 Ricardo Guajardo Executive Director LEGAL ENTITY (LE) # 00328	1	NR DMH-01280	104 304 402	1 YR	$ 308,665	N/A	N/A
62	WRAP Family Services 8616 La Tijera Blvd., Suite #2 Los Angeles, CA 90002 Nancy Au Executive Director LEGAL ENTITY (LE) # 00579	4	NR/CR DMH-00910	104 402 403 404 501	1 YR	$ 1,451,314	N/A	N/A
63	Youth Intervention Program 1776 E. Century Blvd. Los Angeles, CA 90002 Yakiciwey Washington Executive Director LEGAL ENTITY (LE) # 00687	2	NR/CR DMH-01282	103,104 311,402 403,406 501,804 1006	1 YR	$ 4,057,712	N/A	N/A
					TOTAL:	$ 278,281,345	$ 100,857,474	$ 3,555,465

* Reimbursement Method Format: CR=Cost Reimbursement NR-Negotiated Rate IMD=Institutions of Mental Disease ISA=Integrated Services Agency
** Type fo Mental Health Service Exhibits are identified/specified on the attached description sheet
*** MCA shall not exceed the amount DMH budgeted for IMD beds.