



COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

October 19, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

17 OCTOBER 19, 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**AUTHORIZE THE DIRECTOR OF PUBLIC WORKS TO CONTINUE TO NEGOTIATE
EMERGENCY CONTRACTS FOR THE AUGUST/SEPTEMBER 2009 WILDFIRES
AND THE RESULTING DAMAGE FROM THE 2010 WINTER RAINSTORMS
(ALL SUPERVISORIAL DISTRICTS)
(4 VOTES)**

SUBJECT

This action is to authorize the Director of Public Works to continue to negotiate emergency contracts, without advertising for bids, for repair and construction projects necessary to mitigate the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms and prepare and execute these contracts in the form previously approved by County Counsel on behalf of the Los Angeles County Flood Control District and the County of Los Angeles.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that actions, repair and construction projects, needed to respond to the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms are statutorily exempt from the California Environmental Quality Act.
2. Find that there is a need to continue to authorize the Director of Public Works to negotiate emergency contracts, in an amount not to exceed a total of \$15 million and without advertising for bids, for repair and construction projects necessary to mitigate the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms pursuant to Section 22050 of the Public Contract Code and prepare and execute these contracts in the form previously approved by County Counsel on behalf of the Los Angeles County Flood Control District and the County of Los Angeles.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On September 8, 2009, the Board authorized the Director of Public Works (Director) to negotiate and execute emergency construction contracts, without advertising for bids, for repair and construction projects necessary to mitigate the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms. In accordance with the Public Contract Code, the Board must review the necessity of these emergency contracting procedures every 14 days. The recommended action is to authorize the Director to continue to negotiate and execute the necessary emergency contracts.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). This action will result in the expedited repair of the Department of Public Works' (Public Works) facilities damaged by the wildfires and the resulting damage from the 2010 winter rainstorms whereby the residents of the County will benefit and their quality of life will be improved.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

Funding for the remaining emergency contracts is available in the Fiscal Year 2010-11 Road Fund and Flood Fund Budgets. Public Works is seeking reimbursement under Federal and State disaster assistance programs for the work. The estimated total cost associated with the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms is \$148.6 million of which we have expended or encumbered \$63.2 million as of September 30, 2010. We have used \$12.4 million of emergency contract encumbrance authority and plan to use an additional \$1.4 million in October/November 2010.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Station, Morris, and Rancho Palos Verdes Fires caused significant damage to facilities and roads throughout the County of Los Angeles (County), primarily within the Angeles National Forest. On August 28, 2009, Governor Arnold Schwarzenegger declared that a State of Emergency exists within Los Angeles County and the Chief Executive Officer (CEO) of the County proclaimed and declared that a local emergency exists within the County. At its meeting on September 1, 2009, the Board ratified the CEO's declaration of a local emergency.

On September 8, 2009, Agenda Item 61-A, the Board adopted a motion and resolution finding that an emergency situation existed that required immediate measures be undertaken to repair the damage, restore access to homes and businesses, and prevent and reduce potential flooding and damage due to mudflows. The Board also authorized the Director to negotiate and execute emergency construction contracts for damage repairs in an amount not to exceed \$25 million. However, on May 11, 2010, Agenda Item 36, the Board reduced the maximum amount to \$15 million. In accordance with Section 22050 of the Public Contract Code, the Board must review the necessity of these emergency contracting procedures every 14 days. Rainstorms in the burn areas have created a continuing need to enter into contracts on an emergency basis to repair the damage, restore access to homes and businesses, and prevent and reduce potential flooding and damage

due to the mudflows. The aforementioned motion also required that Public Works provide written reports to the Board every two weeks concerning the status of all projects and the amount of funds expended. Enclosed is the latest status report for your reference.

ENVIRONMENTAL DOCUMENTATION

The actions, projects, and repairs needed to respond to the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms are statutorily exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Sections 21080 (b) (2), (3), and (4) of the California Public Resources Code, which exempt emergency repairs, actions necessary to prevent or mitigate an emergency, and projects arising out of a state of emergency declared by the Governor.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action will allow the Director to continue to negotiate contracts for the repair and construction of projects necessary to mitigate the August/September 2009 Wildfires.

CONCLUSION

Please return an adopted copy of this letter to Public Works, Programs Development Division.

Respectfully submitted,



GAIL FARBER
Director

GF:KAS:pr

Enclosures

c: Chief Executive Office
County Counsel
Executive Office

**DEPARTMENT OF PUBLIC WORKS
RECOVERY REPORT FOR THE AUGUST/SEPTEMBER 2009 WILDFIRES AND
JANUARY/FEBRUARY 2010 RAINSTORMS
September 30, 2010**

DAMAGE ESTIMATES AND EXPEDITURE INFORMATION

August/September 2009 Wildfires

The cost estimates for damage repair and hazard mitigation activities are currently \$10.7 million and \$8.3 million, respectively, as shown on Attachment A. At this time, it is estimated that \$10.9 million of the damage repair and hazard mitigation expenditures will potentially be reimbursed by the California Emergency Management Agency, the Natural Resources Conservation Service, and the Federal Highway Administration. Expenditures as of September 30, 2010, are as follows:

Total Expenditures (including overtime)	\$ 13,339,018
<u>Total Encumbrances</u>	<u>1,744,551</u>
 Total Expenditures and Encumbrances	 \$ 15,083,569
 Total Overtime	 \$ 916,990

January/February 2010 Rainstorms

The cost estimates for damage repair and hazard mitigation activities are currently \$24.6 million and \$105.0 million, respectively, as shown on Attachment B. At this time, it is estimated that \$105.6 million of the damage repair and hazard mitigation expenditures will potentially be reimbursed by the California Emergency Management Agency, the Federal Highway Administration, and the Federal Emergency Management Agency, since this storm event has now been declared a Federal disaster. Expenditures as of September 30, 2010, are as follows:

Total Expenditures (including overtime)	\$ 36,843,688
<u>Total Encumbrances</u>	<u>11,259,159</u>
 Total Expenditures and Encumbrances	 \$ 48,102,847
 Total Overtime	 \$ 2,155,293

Emergency Contracting

The current list of emergency contracts totaling \$13.8 million is shown on Attachment C. We have used \$12.4 million of emergency contract encumbrance authority and plan to use an additional \$1.4 million in October/November 2010.

**DEPARTMENT OF PUBLIC WORKS
RECOVERY REPORT FOR THE AUGUST/SEPTEMBER 2009 WILDFIRES AND
JANUARY/FEBRUARY 2010 RAINSTORMS
September 30, 2010**

ROAD CLOSURES

Attachment D is a listing of road closures and estimated reopening dates for unincorporated County areas. This listing appears on Public Works' website at <http://dpw.lacounty.gov>. Please note that there are other road closures shown on the list that are not related to the August/September 2009 Wildfires or January/February 2010 rainstorms.

P:\pdpub\General\SITSTAT\RECOVERY REPORT\2010 Reports\2010 10 05 Report\August-September 2009 Wildfires - Recovery Report No 44.doc

**ATTACHMENT A
DEPARTMENT OF PUBLIC WORKS
RECOVERY REPORT FOR THE AUGUST/SEPTEMBER 2009 WILDFIRES
SEPTEMBER 30, 2010**

County Funds

Completion Date	Flood Fund (O&M)	Road Fund (O&M)	Road Construction Program (SD5)	Disaster Assistance (Possible)	Disaster Assistance (High Probability)	Total Estimated Cost	
December 2009 (Completed)	-	\$ -	\$ 339,000	\$ 389,000	\$ 2,392,000	\$ 3,120,000	Transportation
October 2009 (Completed)	-	63,000	-	946,000	205,000	268,000	Guardrail Repair and Replacement Signing and Striping Replacement/Restoration
January 2010 (Completed)	-	1,117,000	1,000	-	3,467,000	5,530,000	Road Shoulder, Culvert, and Tree Debris Removal Miscellaneous (Catch Basin, Headwall Repairs)
April 2010 (Completed)	15,000	-	-	-	-	15,000	San Gabriel Dam
October 2010 (Completed)	30,000	-	-	-	-	30,000	Facoina Dam
April 2010 (Completed)	122,000	-	-	-	28,000	150,000	Big Tujunga Dam
June 2012	25,000	-	-	-	75,000	100,000	Repair Electrical System at Morris Dam
December 2011	14,000	-	-	-	148,000	262,000	Repair Electrical System at Big Tujunga Dam
Completed	15,000	-	-	-	-	15,000	Repair/Replace Rain Gauges and Repeaters
	154,000	-	-	-	223,000	377,000	Flood Control Sub-Total
						10,710,000	Total
	\$ 321,000	\$ 1,495,000	\$ 340,000	\$ 1,335,000	\$ 7,219,000	\$ 18,965,000	

Roadway Culvert Upgrades and Debris Basin Cleanouts/Modifications Necessitated by the Fires

Completion Date	Flood Fund (O&M)	Road Fund (O&M)	Road Construction Program (SD5)	Disaster Assistance (Possible)	Disaster Assistance (High Probability)	Total Estimated Cost	
April 2010 (Completed)	-	\$ -	\$ 211,000	\$ 411,000	\$ 880,000	\$ 1,502,000	Transportation
December 2013	-	-	140,000	-	496,000	636,000	Road Culvert Inlet Upgrades Erosion Barriers (k-rails - Unincorporated Area)
			351,000	411,000	1,376,000	2,138,000	Transportation Sub-Total
January 2010 (Completed)	1,901,000	-	-	-	-	1,901,000	Debris Basin Cleanout
December 2010	2,005,000	-	-	-	343,000	2,348,000	Debris Basin Modification and Expansion
December 2013	107,000	-	-	-	244,000	351,000	Erosion Barriers (k-rails - City of La Canada)
September 2009 (Completed)	346,000	-	-	-	-	346,000	Miscellaneous Damages/Repairs
December 2014	1,171,000	-	-	-	-	1,171,000	
	5,530,000	-	-	-	587,000	6,117,000	Flood Control Sub-Total
	\$ 5,530,000	\$ -	\$ 351,000	\$ 411,000	\$ 1,964,000	\$ 8,255,000	Total
	\$ 5,851,000	\$ 1,495,000	\$ 691,000	\$ 1,746,000	\$ 9,183,000	\$ 18,965,000	

**ATTACHMENT B
DEPARTMENT OF PUBLIC WORKS
RECOVERY REPORT FOR THE JANUARY/FEBRUARY 2010 RAINSTORMS
SEPTEMBER 30, 2010**

County Funds

Total Damage Estimates		Total Estimated Cost						
		Disaster Assistance (High Probability)	Road Construction Program (SD5)	Road Construction Program (SD4)	Road Fund (O&M)	Flood Fund (O&M)	Estimated Completion Date	
Transportation	Road Shoulder and Culvert Debris Removal and Emergency Protection Measures Guardrail Repair and Culvert Inlet Repair Roadway and Shoulder Repair Miscellaneous Damages/Repairs	\$ 15,412,000	\$ 7,892,000	\$ -	\$ -	\$ 7,520,000	Completed	
		1,135,000	1,055,000	-	-	80,000	December 2010	
		1,532,000	1,455,000	77,000	-	-	October 2010	
		63,000	58,000	5,000	-	-	April 2010 (Completed)	
Transportation Subtotal		18,142,000	10,460,000	77,000	5,000	7,600,000		
Flood Control	Infrastructure Damage	6,462,000	4,230,000	-	-	-	October 2010	
Flood Control Subtotal		6,462,000	4,230,000	-	-	-		
Total		\$ 24,604,000	\$ 14,690,000	\$ 77,000	\$ 5,000	7,600,000	2,232,000	

Roadway Culvert Upgrades and Debris Basin/Reservoir Cleanouts

Transportation		Total Estimated Cost						
		Disaster Assistance (High Probability)	Road Construction Program (SD5)	Road Construction Program (SD4)	Road Fund (O&M)	Flood Fund (O&M)	Estimated Completion Date	
Transportation	Road Culvert Inlet Upgrades	\$ 608,000	\$ 353,000	\$ 120,000	\$ -	\$ -	November 2010	
Transportation Subtotal		608,000	353,000	120,000	-	-		
Flood Control	Debris Basin Cleanout	26,256,000	17,268,000	-	-	-	November 2010	
		78,172,000	73,286,000	-	-	-	November 2010	
		104,428,000	90,554,000	-	-	-	December 2015	
Flood Control Subtotal		104,428,000	90,907,000	120,000	-	-		
Total		\$ 105,036,000	\$ 90,907,000	\$ 120,000	\$ -	\$ -	14,009,000	

Grand Total \$ 129,640,000 \$ 105,597,000 \$ 197,000 \$ 5,000 \$ 7,600,000 \$ 16,241,000

ATTACHMENT C
County of Los Angeles Department of Public Works
AUGUST/SEPTEMBER 2009 WILDFIRES AND THE RESULTING DAMAGES FROM THE 2010 WINTER RAINSTORMS
EMERGENCY CONTRACTS

ID	PROJECT NAME	DESCRIPTION/SCOPE OF WORK	CONTRACT COST	CONSTRUCTION	
				START DATE	COMPLETION DATE
1	Station Fire - Angeles Forest Highway & Aliso Canyon Road Guardrail Replacement	Guardrail Restoration.	\$ 679,000	October 6, 2009	May 12, 2010
2	Station Fire - Big Tujunga Canyon Road Guardrail Replacement	Guardrail Restoration.	\$ 534,200	October 13, 2009	April 30, 2010
3	Station Fire - Upper Big Tujunga Canyon Road Guardrail Replacement	Guardrail Restoration.	\$ 698,100	October 19, 2009	January 25, 2010
4	Angeles Forest Highway - Station Fire Culvert Improvement Project	Construct trash racks or standpipes in culvert inlet areas within MD 5.	\$ 237,000	December 2, 2009	January 11, 2010
5	Big Tujunga Canyon Road - Station Fire Culvert Improvement Project	Construct trash racks or standpipes in culvert inlet areas within MD 5.	\$ 204,500	December 1, 2009	January 15, 2010
6	Upper Big Tujunga Canyon Road - Station Fire Culvert Improvement Project	Construct trash racks or standpipes in culvert inlet areas within MD 5.	\$ 304,500	December 2, 2009	March 23, 2010
7	Tree Removal	Remove burned/dead trees within County roadways in MD 5.	\$ 604,500	September 2009	December 19, 2009
8	Mill Creek Bridge - Bridge Rail and Approach Guardrail Replacement	Repair and replace fire damaged bridge railing and approach guardrails at the Mill Creek Bridge at Angeles Forest Highway.	\$ 237,900	February 2010	May 12, 2010
9	Misc As-Needed Contracts	Disposal services; facility sweeping	\$ 1,500,000	November 2009	September 2010
10	Haul Trucks	Debris Removal	\$ 6,000,000	March 2010	September 2010
11	Debris Basin Enlargements, May & Dunsmuir Debris Basin Outlet Tower Repair	Provide additional capacity at the Big Briar, Mullaly, Snover, Pickens, Starfall, and Pinelawn-Debris Basins, repair of outlet tower at May & Dunsmuir Debris Basin	\$ 1,382,500	July 2010	November 2010 (Estimated)
SUBTOTAL ENCUMBERED CONTRACTS			\$ 12,382,200		
12	Dunsmuir, Halls, Pickens, and Upper Shields Canyon Crib Dam Structures	Replace damaged portions of 17 crib dams (Phase 1)	\$ 1,000,000	October 2010 (Estimated)	December 2010 (Estimated)
13	Canyonside Road, La Crescenta	Repair of inlet structure	\$ 166,000	October 2010 (Estimated)	December 2010 (Estimated)
14	500' N/o 6065 Canyonside Road, La Crescenta	Construction of concrete inlet and culvert	\$ 200,000	November 2010 (Estimated)	January 2011 (Estimated)
SUBTOTAL FUTURE CONTRACTS			\$ 1,366,000		
TOTAL CONTRACTS			\$ 13,748,200		

ATTACHMENT D
County of Los Angeles Department of Public Works
STATUS OF ROAD CLOSURES

Currently 19 road closures and 0 planned closures.

Last Closure reported on: 10/05/2010 06:52:41 AM

* *Parking Restrictions/Observe Signs*

CURRENT ROAD CLOSURES					
<u>Street - From / To</u>	<u>Status</u>	<u>Reason</u>	<u>Begin Date</u>	<u>Estimated End Date</u>	<u>SD</u>
87TH STREET EAST from MT EMMA RD to FORT TEJON RD	ROAD CLOSED	CLOSED DUE TO CONSTRUCTION.	10-04-2010	TBD	5
TUNA CANYON ROAD from FROM THE GATE EAST OF BIG ROCK MTWY TO THE PCH	ROAD CLOSED. ONLY OPEN TO CONTRACTORS, RESIDENTS. & EMERGENCY VEHICLES	CONSTRUCTION	09-07-2010	10-08-2010	3
COLD CANYON RD FROM PIUMA RD TO MULHOLLAND HY	CONSTRUCTION ZONE. EXPECT DELAYS	ONE LANE ON COLD CANYON RD CLOSED DAILY 7 AM TO 3 PM, FROM PIUMA RD TO MULHOLLAND HY	06-09-2010	09-07-2010	3
STUNT RD FROM SCHUEREN RD TO MULHOLLAND HY	CONSTRUCTION ZONE. EXPECT DELAYS	ONE LAND ON STUNT RD CLOSED DAILY 7 AM TO 3 PM, FROM SCHUEREN RD TO MULHOLLAND HY	06-09-2010	09-07-2010	3
SCHUEREN RD FROM PIUMA RD TO SADDLE PEAK ROAD	CONSTRUCTION ZONE. EXPECT DELAYS	ONE LANE ON SCHUEREN RD CLOSED DAILY 7 AM TO 3 PM, FROM PIUMA RD TO SADDLE PEAK ROAD	06-09-2010	09-07-2010	3
PIUMA ROAD FROM MALIBU CANYON RD TO SCHUEREN RD	CONSTRUCTION ZONE. EXPECT DELAYS	ONE LANE ON SCHUEREN RD CLOSED DAILY 7 AM TO 3 PM, FROM MALIBU CANYON RD TO SCHUEREN RD	06-09-2010	09-07-2010	3
RAMBLA PACIFICO RD. BETWEEN LAS FLORES RD. AND MM 0.82 NORTH OF AZURELEE DR.	ROAD CLOSED	ROAD CLOSED DUE TO A ROAD FAILURE BETWEEN MM 0.69 AND MM 0.80, NEAR HN 2053	02-05-2010	TBD	3
ANGELES FOREST HY from ALISO CYN RD to 1 MILE S/O UPPER BIG TUJUNGA CYN RD	CONSTRUCTION ZONE. EXPECT DELAYS	STORM DAMAGE REPAIRS	02-05-2010	TBD	5
BIG TUJUNGA CYN RD FROM VOGEL FLATS RD TO ANGELES FOREST HY	CONSTRUCTION ZONE. EXPECT DELAYS	STORM DAMAGE REPAIRS	02-05-2010	TBD	5
MT WILSON RED BOX RD from VIDEO RD to ANGELES CREST HY	CONSTRUCTION ZONE. EXPECT DELAYS	STORM DAMAGE REPAIRS	02-05-2010	TBD	5
UPPER BIG TUJUNGA CYN RD from ANGELES CREST HY to ANGELES FOREST HY	CONSTRUCTION ZONE. EXPECT DELAYS	STORM DAMAGE REPAIRS	02-05-2010	TBD	5

ANGELES FOREST HY from BIG TUJUNGA CYN RD to 1 MILE S/O UPPER BIG T	CONSTRUCTION ZONE. EXPECT DELAYS	STORM DAMAGE REPAIRS	02-05-2010	TBD	5
BIG TUJUNGA CYN RD from LA CITY LINE to VOGELS FLATS RD	CONSTRUCTION ZONE. EXPECT DELAYS	DUE TO ON GOING STORM REPAIRS	01-26-2010	TBD	5
STONYVALE RD from 1200' WEST OF VOGEL FLATS RD to 4000' WEST OF VOGEL FLATS RD	CONSTRUCTION ZONE. EXPECT DELAYS	DUE TO ON GOING STORM REPAIRS	01-21-2010	TBD	5
TOPANGA CANYON BLVD. BETWEEN OLD TOPANGA RD. AND HILLSIDE DR.	CONSTRUCTION ZONE. EXPECT DELAYS	WATERMAIN REPLACEMENT ONE LANE OPEN BETWEEN 9:00AM & 3:00PM	01-11-2010	11-20-2010	3
CHANEY TRAIL NORTH OF ALTA LOMA AT GATE.	ROAD CLOSED	CLOSED - OPEN TO RESIDENTS AND PERMITTEES ONLY- FOR ACCESS INFORMATION CONTACT THE USFS AT 626 821-6700	08-26-2009	TBD	5
AVENUE C from 30TH STREET WEST to SIERRA HY	ROAD CLOSED	ROAD CLOSED DUE TO PAVEMENT FAILURE	04-02-2009	TBD	5
AUDIO RD from MT WILSON RED BOX RD to MT WILSON CR	ROAD CLOSED	CLOSED TO THE PUBLIC AND NO EXPECTED DATE TO OPEN.	08-03-2006	TBD	5
VIDEO RD from MT WILSON RED BOX RD to AUDIO RD	ROAD CLOSED	CLOSED TO THE PUBLIC AND NO EXPECTED DATE TO OPEN.	08-03-2006	TBD	5