LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

A Tradition of Service

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

October 19, 2010

30 October 19, 2010

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

APPROVE AMENDMENT NUMBER SEVENTEEN TO AGREEMENT NUMBER 76437 WITH SECURITAS SECURITY SERVICES USA, INC.
(ALL DISTRICTS) (3 VOTES)

SUBJECT

The Los Angeles County Sheriff's Department (Department) requests approval and execution of Amendment Number Seventeen (Amendment) to Agreement Number 76437 (Agreement) with Securitas Security Services USA, Inc. (Securitas), to reduce the contracted security guard services and replace those services with the Department's Security Officers (SO).

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Chair of the Board to sign the attached Amendment to the Agreement with Securitas to decrease contracted security guard services in Service Provision Area (SPA) Four and SPA Seven, effective November 1, 2010.

2. Authorize the Sheriff of Los Angeles County (County) to execute all future amendments that reduce the Contract Sum and/or security guard services delivered under this Agreement.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On December 15, 2009, your Board approved a request from the Chief Executive Office to consolidate the Office of Public Safety (OPS) into the Department. Prior to this consolidation, OPS supplemented its staffing through the use of contracted private security guards.

The Department is now responsible for providing security services within the County, and will in like manner, continue to utilize a mix of both contracted security guard services and County employees.

As a result of the above recommended contract service reduction, contracted security guard staff will be reduced from 182 to 155 (23 guards and 4 field supervisors). Securitas has indicated that they are willing to accommodate the decrease in security guard staff. The guards will continue to be employed by Securitas and will be reassigned to alternate work sites.

The Agreement, which is in the third year of its base term, will decrease by $342,379, from $10,123,101 to $9,780,722 through January 31, 2011, the end of the base term. For both of the remaining extension options combined, the Agreement will be reduced by an additional aggregate total of $2,821,749.

The Agreement expires on January 31, 2013.

Implementation of Strategic Plan Goals

The proposed Amendment supports the County's Strategic Plan Goal 1, Operational Effectiveness and Goal 3, Community and Municipal Services, by improving the delivery of services to the community in the deployment of security resources by realizing economies and efficiencies in administration and operation.

FISCAL IMPACT/FINANCING

Contracted security guard services and Department SO's are funded through billings to the following client departments: District Attorney, Office of the Public Defender, Probation Department, Office of the Assessor, Treasurer-Tax Collector, Board of Supervisors, Chief Executive Office, Registrar Recorder-County Clerk, and the Internal Services Department. The client departments must demonstrate that sufficient funds are budgeted for any service requests through the provision of a Departmental Service Order prior to initiation of any services.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On January 8, 2008, your Board approved the Agreement with Securitas for the provision of armed and unarmed security services. This Agreement currently states that for any change that affects the term, contract sum in excess of ten percent, payments, or any term or condition included under the Agreement, an amendment shall be prepared and executed by Securitas and by the Board of Supervisors.

The requested decrease in the Agreement reflects a three percent decrease in the contract value for the third year of the base term, however there is a 16 percent decrease for each of the first and second option years.

This Amendment also amends language under Section 8.1 (Change Notices and Amendments) authorizing the Sheriff of Los Angeles County to execute any future amendments that reduce the contract sum and/or security guard services delivered under this Agreement.

This Amendment has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this action will provide for a continuation of necessary security guard services.

CONCLUSION

Upon approval and execution of the attached Amendment by your Board, please return an adopted copy of this Board letter and two originally executed copies of the Amendment to the Department's Contracts Unit.

Sincerely,

LEROY D. BACA
Sheriff

LDB:EFR:do

Enclosures

AMENDMENT NUMBER SEVENTEEN TO AGREEMENT NUMBER 76437
BY AND BETWEEN LOS ANGELES COUNTY AND
SECURITAS SECURITY SERVICES USA, INC.
FOR PROP A SECURITY GUARD SERVICES

BY AND BETWEEN	COUNTY OF LOS ANGELES, a Body corporate and politic (hereinafter "County")
AND	SECURITAS SECURITY SERVICES USA, INC. (hereinafter "Contractor").

WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76437 (Contract) to provide the County with security guard services for thirty three (33) County facilities; and,

WHEREAS, contract amendment number one, effective December 2008, amended the contract amount to $1,853,833 for the first contract year to manage unforeseen service level increases affecting client departments,

WHEREAS, contract amendment number two, effective January 30, 2009, amended the Contract Statement of Work Exhibit A-2 Minimum Staffing Plan to manage unforeseen service level increases affecting the Department of Social Services,

WHEREAS, contract amendment number three, effective May 11, 2009, increased the contract (10) ten percent of the contract amount for the second contract year and amended the contract statement of Work Exhibit A-2 Minimum Staffing Plan to manage unforeseen service level increases affecting the County Fire Department,

WHEREAS, contract amendment number four, effective June 9, 2009, increased the contract sum to $9,288,177 for the second contract year, to $10,123,101 for the third year, to $10,325,563 for the first extension year, and to $10,532,074 for the second extension year to manage the addition of facilities in SPA Seven,

WHEREAS, contract amendment number five, effective June 12, 2009, added the Sector II AB3632 Program, for the Department of Mental Health, SPA Seven,

WHEREAS, contract amendment number six, effective June 30, 2009, added an additional post assignment that was relocated from SPA Six, for the Department of Mental Health, SPA Seven,

WHEREAS, contract amendment number seven, effective November 5, 2009, added Hollywood AIC/FSP, for the Department of Mental Health, SPA Four,

WHEREAS, contract amendment number eight, effective December 2, 2009, deleted Biscaluz Center, for the Sheriffs Department, SPA Four,

76437 Supplement No. 1

WHEREAS, contract amendment number nine, effective December 18, 2009, decreased contract guard service levels at Department of Social Services,

WHEREAS, contract amendment number ten, effective January 4, 2010, deleted contract security services for the Chief Executive Office (Bob Hope Patriotic Hall), SPA Four,

WHEREAS, contract amendment number eleven, effective January 8, 2010, added West Central Wellness Center, for the Department of Mental Health, SPA Four and added the Defaulted Property Tax Reduction Program language.

WHEREAS, contract amendment number twelve, effective, January 14, 2010, added contract security services for the Library (Headquarters), SPA Seven,

WHEREAS, contract amendment number thirteen, effective February 17, 2010 amended Exhibit E - County's Administration; and revised Exhibit N – Contractor's obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act,

WHEREAS, contract amendment number fourteen, effective April 22, 2010, deleted contract security services for the Fire Department Headquarters, SPA Four,

WHEREAS, contract amendment number fifteen, effective May 18, 2010, added contract security services for the Arts Commission / John Anson Ford Theatres, SPA Four,

WHEREAS, contract amendment number sixteen, effective September 14, 2010, added contract security services for the Chief Executive Office, SPA Seven,

WHEREAS, due to operational requirements of the District Attorney, Public Defender, Probation Department, Office of the Assessor, Treasurer/Tax Collector, Board of Supervisors, Chief Executive Office, Registrar Recorder/County Clerk, and Internal Services Department, the County and Contractor agree to amend the contract to decrease services, locations, or facilities within the scope of the contract,

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions set forth herein, County and Contractor hereby agree as follows:

I. Subparagraph 8.1.2 is deleted in its entirety and replaced with the following:

8.1.2 For any change which affects the term, increases the Contract Sum in excess of 10%, payments, or any term or condition included under this Contract, an Amendment shall be prepared and executed by the Contractor and by the Board of Supervisors.

II. In Subparagraph 8.1.3, delete "the Chief, Office of Public Safety or his/her designee" and replace with the Sheriff of Los Angeles County.

III. In Subparagraph 8.1.4 and 8.1.6 delete "the Chief, Office of Public Safety or designee" and replace with the Sheriff of Los Angeles County.

IV. Subparagraph 8.1.5 is deleted in its entirety and replaced with the following:

8.1.5 The Sheriff of Los Angeles County has been given the authority to implement changes which affect the term, increase the Contract Sum up to 10% of the current contract amount, payments, and/or scope of work, or decreases the Contract Sum included under this Contract. To implement changes, an Amendment to the Contract shall be prepared and executed by the Contractor and by the Sheriff of Los Angeles County, or designee.

V. On Page 5 of the contract and throughout, "Chief, Office of Public Safety" shall now refer to the Sheriff of Los Angeles County.

VI. ATTACHMENT A2 – Minimum Staffing Plan is deleted in its entirety and replaced with Exhibit A2 as attached herein, effective November 1, 2010.

VII. ATTACHMENT B1 & B2 – Pricing Schedule and Pricing Sheet is deleted in its entirety and replaced with Exhibit B1 & B2 as attached herein, effective November 1, 2010,

VIII. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT

IN WITNESS WHEREOF, the County of Los Angeles and Securitas Security Services USA, Inc. have caused this Amendment to be executed on October 19, 2010 on their behalf by their authorized representatives as written. The person signing on behalf of Securitas Security Services USA, Inc. warrants that he or she is authorized to bind Security Services USA, Inc. and attests under penalty of perjury to the truth and authenticity of representations made and documents submitted and incorporated as part of this Agreement.

COUNTY OF LOS ANGELES

By: _____
Chair, Board of Supervisors

ATTEST:
SACHI A. HAMAI
Executive Officer
Los Angeles County
Board of Supervisors

By _____
Deputy OCT 19 2010

I hereby certify that pursuant to Section 25103 of the Government Code, delivery of this document has been made.

SACHI A. HAMAI
Executive Officer
Clerk of the Board of Supervisors

By _____
Deputy OCT 19 2010

CONTRACTOR:

By: _____
Signature

Hector Romero
Printed Name

Branch Manager
Title

76437 Supplement No. 7

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN
COUNTY COUNSEL

By _____
Millicent L. Rolon
Principal Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

30 OCT 19 2010

SACHI A. HAMAI
EXECUTIVE OFFICER

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA SEVEN		LASD COUNTY SERVICES BUREAU Facilities Services					PAGE ONE OF ELEVEN			
				DAILY COVERAGE			WEEKLY HOURS		MONTHLY HOURS	
NO	FACILITIES LOCATION	NO of POS	ARMED UNARMED POST CMDR SUPERVISOR	HOURS	DAY	MEAL BREAK	Reg	OT	Reg	OT
1	**DCFS BELVEDERE OFFICE**									
	5835 S. Eastern Ave.	1	Armed	07:00 ~ 18:00	Mon ~ Fri	LOP	40	15	173.8	65.2
	Los Angeles, CA 90040		Supervisor	% coverage to clinics			3.21%		39.1	
	TOTAL	1	Armed				40	15	174	65
2	**DCFS PARAMOUNT OFFICE**									
	15312 Paramount Blvd.	1	Armed	07:00 ~ 15:00	Mon ~ Sun	LOP	56	0	243.3	0.0
	Paramount, CA 90723	1	Armed	15:00 ~ 23:00	Mon ~ Sun	LOP	56	0	243.3	0.0
		1	Armed	23:00 ~ 07:00	Mon ~ Sun	LOP	56	0	243.3	0.0
			Supervisor	% coverage to clinics			9.81%		119.5	
	TOTAL	3	Armed				168	0	730	0
3	**DCFS SANTA FE SPRINGS OFFICE**									
	10355 Slusher Drive	1	Armed	06:00 ~ 14:00	Mon ~ Fri	LOP	40	0	173.8	0.0
	Santa Fe Springs, CA 90670	NC	Armed	14:00 ~ 18:00	Tues ~ Fri	LOP	16	0	69.5	0.0
		NC	Armed	14:00 ~ 20:30	Mon	LOP	6.5	0	28.2	0.0
			Supervisor	% coverage to clinics			3.65%		44.4	
	TOTAL	1	Armed				62.5	0	272	0
4	**DPSS COMPUTER SERVICES (ITD Bldg)**									
	14714 Carmentia (ITD Bldg)	1	Armed	18:00 ~ 06:00	Mon ~ Fri	LOP	40	20	173.8	86.9
	Norwalk, CA	NC	Armed	06:00 ~ 14:00	Sat, Sun	LOP	8	0	69.5	0.0
		NC	Armed	14:00 ~ 22:00	Sat, Sun	LOP	8	0	69.5	0.0
		NC	Armed	22:00 ~ 06:00	Sat, Sun	LOP	8	0	69.5	0.0
			Supervisor	% coverage to clinics			4.90%		59.7	
	TOTAL	1	Armed				64	20	382	87
5	**DPSS CUDAHY DISTRICT #06**									
	8130 S. Atlantic Ave.	1	Armed	06:45 ~ 15:45	Mon ~ Fri	1 hr	40	0	173.8	0.0
	Cudahy, CA 90201	1	Armed	09:00 ~ 18:00	Mon ~ Fri	1 hr	40	0	173.8	0.0
			Supervisor	% coverage to clinics			4.67%		56.9	
	TOTAL	2	Armed				80	0	348	0

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA SEVEN		LASD COUNTY SERVICES BUREAU Facilities Services						PAGE TWO OF ELEVEN			
				DAILY COVERAGE			WEEKLY HOURS		MONTHLY HOURS	
NO	FACILITIES LOCATION	NO of POS	ARMED UNARMED POST CMDR SUPERVISOR	HOURS	DAY	MEAL BREAK	Reg	OT	Reg	OT
6	DPSS METRO EAST #15									
	2855 E.Olympic Blvd.,	1	Armed	08:00 ~ 17:00	Mon ~ Fri	1 hr	40	0	173.8	0.0
	Los Angeles, CA 90007	1	Armed	09:30 ~ 18:30	Mon ~ Fri	1 hr	40	0	173.8	0.0
		1	Armed	06:30 ~ 15:30	Mon ~ Fri	1 hr	40	0	173.8	0.0
			Supervisor	% coverage to clinics			7.01%		85.3	
	TOTAL	3	Armed				120	0	521	0
7	DPSS NORWALK #40									
	12727 Norwalk Blvd.	1	Armed	07:00 ~ 16:00	Mon ~ Fri	1	40	0	173.8	0.0
	Norwalk, CA 90650	1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
		1	Armed	09:00 ~ 18:00	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage to clinics			7.01%		85.3	
	TOTAL	3	Armed			3	120	0	521	0
8	DPSS SO CENTRL #09 (GROW)									
	2701 Firestone Blvd.	1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
	South Gate, CA 90280	1	Armed	07:30 ~ 16:30	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage to clinics			4.67%		56.9	
CN 10-19 change in schedule eff 6/21/10	TOTAL	2	Armed				80	0	348	0
9	ISD DOWNEY ADMIN CENTER									
	9150 E. Imperial Highway	1	Armed	06:30 ~ 15:30	Mon ~ Fri	1	40	0	173.8	0.0
	Downey, CA.	1	Armed	09:15 ~ 18:15	Mon ~ Thu	1	32	0	139.0	0.0
		1	Armed	15:00 ~ 23:00	Mon ~ Sun	LOP	56	0	243.3	0.0
		1	Armed	23:00 ~ 07:00	Mon ~ Sun	LOP	56	0	243.3	0.0
		1	Armed	08:00 ~ 09:00	Mon ~ Thu		0	4	0.0	17.4
		NC	Armed	07:00 ~ 15:00	Sat, Sun & Ho	LOP	0	0	0.0	0.0
		NC	Armed	08:30 ~ 17:30	Fri	1	8	0	34.8	0.0
		1	Post Cmdr	07:00 ~ 15:00	Mon ~ Fri	LOP	40	0	173.8	0.0
			Supervisor	% coverage to clinics			11.44%		139.4	
		5	Armed				192	4	834	17
	TOTAL	1	Post Cmdr				40	0	173.81	0

SERVICE PROVISION AREA SEVEN		LASD COUNTY SERVICES BUREAU Facilities Services						PAGE THREE OF ELEVEN			
				DAILY COVERAGE			WEEKLY HOURS		MONTHLY HOURS	
NO	FACILITIES LOCATION	NO of POS	ARMED UNARMED POST CMDR SUPERVISOR	HOURS	DAY	MEAL BREAK	Reg	OT	Reg	OT
10	**MH ACCESS TELECOM CTR**	1	Armed	08:00 ~ 16:00	Mon ~ Sun	LOP	56	0	243.3	0.0
	12440 E. Imperial Hwy.	1	Armed	16:00 ~ 24:00	Mon ~ Sun	LOP	56	0	243.3	0.0
	Norwalk, CA 90650	1	Armed	24:00 ~ 08:00	Mon ~ Sun	LOP	56	0	243.3	0.0
			Supervisor	% coverage to clinics			9.81%		119.5	
	TOTAL	3	Armed				168	0	730	0
11	**MH RIO HONDO OUTPATIENT MHC**									
	17707 Studebaker Rd.	1	Armed	07:30 ~ 16:30	Mon ~ Fri	1	40	0	173.8	0.0
	Cerritos, CA.	1	Armed	09:00 ~ 18:00	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage to clinics			4.67%		56.9	
	TOTAL	2	Armed				80	0	348	0
12	**MH ROYBAL FAMILY MHC**									
	4701 E. Cesar E. Chavez Avenue, 2nd Flr	2	Armed	08:00 ~ 18:30	M, T, W	1/2	48	12	208.6	52.1
	Los Angeles, CA 90022	2NC	Armed	08:00 ~ 19:30	Thu	1/2	16	6	69.5	26.1
		2NC	Armed	08:00 ~ 17:30	Fri	1/2	16	2	69.5	8.7
			Supervisor	% coverage to clinics			5.84%		71.1	
	TOTAL	2	Armed				80	20	348	87
13	**MH SAN ANTONIO MHC**									
	2629 Clarendon Ave	2	Armed	07:30 ~ 18:00	Mon & Thur	LOP	32	10	139.0	43.5
	Huntington Park, CA 90255	2NC	Armed	07:30 ~ 19:00	Tue & Wed	LOP	32	14	139.0	60.8
		2NC	Armed	07:30 ~ 17:00	Friday	LOP	16	3	69.5	13.0
			Supervisor	% coverage to clinics			6.25%		76.1	
	TOTAL	2	Armed				80	27	348	117
14	**MH SECTOR II AB3632 PROGRAM**									
	12440 Firestone Bl, Suite 3001	1	Unarmed	07:00 ~ 18:00	Mon ~ Fri	1/2	40	12.5	173.8	54.3
	Norwalk, CA 90650		Supervisor	% coverage to clinics			3.06%		37.3	
	TOTAL	1	Unarmed				40	12.5	174	54
15	**PROBATION LOS PADRINOS**									
	7285 Quill Drive	1	Armed	22:00 ~ 08:00	Mon ~ Sun	LOP	70	0	304.2	0.0
	Downey, CA.	1	Unarmed	15:00 ~ 23:00	Mon ~ Fri	LOP	40	0	173.8	0.0
			Supervisor	% coverage to clinics			6.42%		78.2	
		1	Armed				70	0	304	0
	TOTAL	1	Unarmed				40	0	174	0

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA SEVEN		LASD COUNTY SERVICES BUREAU Facilities Services					PAGE FOUR OF ELEVEN			
				DAILY COVERAGE			WEEKLY HOURS		MONTHLY HOURS	
NO	FACILITIES LOCATION	NO of POS	ARMED UNARMED POST CMDR SUPERVISOR	HOURS	DAY	MEAL BREAK	Reg	OT	Reg	OT
16	**PROBATION RIO HONDO**									
	8240 S. Broadway Ave.	NC	Armed	17:00 ~ 19:00	1st Tuesday	0	0	2	0.0	2.0
	Whittier, CA 90606		Supervisor	% coverage to clinics			0.12%		1.4	
	TOTAL	0	Armed			0	0	2	0	2
17 A	**RR/CC NORWALK**									
	12400 Imperial Hwy.	1	Armed	16:00 ~ 24:00	Sat, Sun & Ho	LOP	16	0	69.5	0.0
	Norwalk, CA 90650	1	Armed	24:00 ~ 08:00	Mon ~ Sun	LOP	56	0	243.3	0.0
		1	Armed	08:00 ~ 16:00	Sat, Sun & Ho	LOP	16	0	69.5	0.0
		1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage to clinics			7.47%		91.0	
	TOTAL	4	Armed				128	0	556	0
17 B	**RR/CC NORWALK (Special Election)**									
	12400 Imperial Hwy.		Armed	08:00 ~ 17:00	Mon ~ Fri					
	Norwalk, CA 90650	1NC	Armed	08:00 ~ 17:00	Mon					
		1NC	Armed	07:00 ~ 20:00	Tue					
			Supervisor	% coverage to clinics			0.00%		0.0	
	TOTAL	0	Armed				0	0	0	0
18	**RR/CC RANCHO LOS AMIGOS TRUCK YARD**									
	12400 Imperial Hwy.									
	Norwalk, CA 90650									
			Supervisor	% coverage to clinics			0.00%		0.0	
	TOTAL	0	Armed				0	0	0	0
		7	FIELD SUPERVISORS FOR 6:1 RATIO				280	0	1218	0
		1	POST Cmdr				40	0	173.81	0
		2	UNARMED				80	13	348	54
		35	ARMED				1,533	88	6,763	376
		37	GUARDS				1,613	101	7,111	430
17	**GRAND TOTAL SPA SEVEN: FACILITIES SERVICES BUREAU LOCATIONS**	45					1,933	101	8,503	430

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SERVICE PROVISION AREA FOUR		LASD COUNTY SERVICES BUREAU Facilities Services					PAGE FIVE OF ELEVEN			
				DAILY COVERAGE		MEAL	WEEKLY HOURS		MONTHLY HOURS	
NO	FACILITIES LOCATION	NO of POS	UNARMED SUPERVISOR	HOURS	DAY	BREAK	Reg	OT	Reg	OT
1	**HALL OF ADMINISTRATION**									
	500 W. Temple Street	1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
	Los Angeles, CA 90012	2	Armed	16:00 ~ 24:00	Mon ~ Sun	LOP	112	0	486.7	0.0
		2	Armed	24:00 ~ 08:00	Mon ~ Sun	LOP	112	0	486.7	0.0
		2	Armed	08:00 ~ 16:00	Sat, Sun & Ho	LOP	32	0	139.0	0.0
			Supervisor	% coverage			6.76%		188.1	
	TOTAL	7	Armed				296	0	1,286	0
2	**CEO HALL OF JUSTICE**									
	211 W. Temple St.	1	Unarmed	08:00 ~ 16:00	Mon ~ Sun	LOP	56	0	243.3	0.0
	Los Angeles, CA 90012	1	Unarmed	16:00 ~ 24:00	Mon ~ Sun	LOP	56	0	243.3	0.0
		1	Unarmed	24:00 ~ 08:00	Mon ~ Sun	LOP	56	0	243.3	0.0
			Supervisor	% coverage			3.83%		106.8	
	TOTAL	3	Unarmed				168	0	730	0
3	**CEO BOB HOPE PATRIOTIC HALL**									
	1816 S. Figueroa St.	0								
	Los Angeles, CA	0								
		0								
	TOTAL	0								
4	**CSS ADMIISTRATION**									
	3175 W. Sixth Street	1	Armed	06:00 ~ 18:00	Mon ~ Thu	1	32	12	139.0	52.1
	Los Angeles, CA 90020	NC	Armed	06:00 ~ 18:00	Fri	1	8	3	34.8	13.0
			Supervisor	% coverage			1.26%		34.9	
	TOTAL	1	Armed				40	15	174	65
5	**CSS EAST LA**									
	133 N. Sunol Dr.	1	Armed	08:00 ~ 17:30	Mon, Thu, Fri	1	25.5	0	110.8	0.0
	Los Angeles, CA 90063	1 NC	Armed	17:30 ~ 20:30	Tue		0	3	0.0	13.0
See May 2010 for schedule for 6/1~6/11/2010		1 NC	Armed	17:30 ~ 20:30	Wed		0	3	0.0	13.0
Resume regular schedule eff 9/6/2010			Supervisor	% coverage			0.72%		20.0	
CN 10-19 change in schedule eff 6/11~9/3/2010	TOTAL	1	Armed				25.5	6.0	111	26
6	**CSSD CENTRAL CIVIL WEST**									
	600 S. Commonwealth Avenue, 18th Flr	3	Armed	07:30 ~ 16:30	Mon ~ Fri	LOP	120	15	521.4	65.2
	Los Angeles, CA 90005	2	Armed	08:00 ~ 17:00	Mon ~ Fri	LOP	80	10	347.6	43.5
			Supervisor	% coverage			5.14%		143.0	
	TOTAL	5	Armed				200	25	869	109

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CONTRACT #76437 - SECURITAS SECURITYSERVICES USA, INC.

SERVICE PROVISION AREA FOUR		LASD COUNTY SERVICES BUREAU Facilities Services					PAGE SIX OF ELEVEN			
				DAILY COVERAGE			WEEKLY HOURS		MONTHLY HOURS	
NO	FACILITIES LOCATION	NO of POS	UNARMED SUPERVISOR	HOURS	DAY	MEAL BREAK	Reg	OT	Reg	OT
7	DCFS METRO NORTH OFFICE (BORAX BLDG)	2	Armed	07:00 ~ 15:00	Mon ~ Sun	LOP	112	0	486.7	0.0
	3075 Wilshire Blvd. (BORAX BLDG)	2	Armed	23:00 ~ 07:00	Mon ~ Sun	LOP	112	0	486.7	0.0
	Los Angeles, CA 90020	2	Armed	15:00 ~ 23:00	Mon ~ Sun	LOP	112	0	486.7	0.0
			Supervisor	% coverage			7.67%		213.5	
	TOTAL	6	Armed				336	0	1460	0
8	DCFS METRO PLEX									
	3530 Wilshire Blvd. 4th Floor	1	Armed	09:00 ~ 18:00	Mon ~ Fri	LOP	40	5	173.8	21.7
	Los Angeles, CA 90020		Supervisor	% coverage			1.03%		28.6	
	TOTAL	1	Armed				40	5	174	22
9	DCFS HEADQUARTERS									
	425 Shatto Place Room 307	1	Armed	07:00 ~ 17:00	Mon ~ Fri	LOP	40	10	173.8	43.5
	Los Angeles, CA 90020		Supervisor	% coverage			1.14%		31.8	
	TOTAL	1	Armed				40	10	174	43
10	DCFS CORPORATE PLACE									
	2525 Corporate Place	1	Armed	07:00 ~ 18:00	Mon ~ Fri	LOP	40	15	173.8	65.2
	Monterey Park, CA 91754		Supervisor	% coverage			1.26%		34.9	
3hrs OT every Tuesday 6:00~9:00pm	TOTAL	1	Armed				40	15	174	65
11	DPSS #14 CIVIC CTR (Special)									
	813 E. 4th Place	1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
	Los Angeles, CA 90013	1	Armed	07:00 ~ 16:00	Mon ~ Fri	1	40	0	173.8	0.0
		1	Armed	10:30 ~ 19:30	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage			2.74%		76.3	
CN 10-17 Change in schedule eff 6/10/2010	TOTAL	3	Armed				120	0	521	0
12	DPSS GROW JOB CLUB									
	1646 S. Olive St., Rm. 903	0								
	Los Angeles, CA 90015									
Amendment 9 deletes services eff 12/21/09	TOTAL	0					0	0	0	0
13	DPSS METRO EAST #15 (GROW)									
	2200 North Humboldt Street	1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
	Los Angeles, CA 90031	1	Armed	07:00 ~ 16:00	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage			1.83%		50.8	
	TOTAL	2	Armed				80	0	348	0

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA FOUR		LASD COUNTY SERVICES BUREAU Facilities Services						PAGE SEVEN OF ELEVEN			
			UNARMED	DAILY COVERAGE		MEAL	WEEKLY HOURS		MONTHLY HOURS	
NO	FACILITIES LOCATION	NO of POS	SUPERVISOR	HOURS	DAY	BREAK	Reg	OT	Reg	OT
14	**DPSS LINCOLN HEIGHTS #66**									
	4077 North Mission Road	1	Armed	06:30 ~ 15:30	Mon ~ Fri	1	40	0	173.8	0.0
	Los Angeles, CA 90032	1	Armed	09:00 ~ 18:00	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage			1.83%		50.8	
	TOTAL	2	Armed				80	0	348	0
15	**DPSS METRO FAMILY #13**									
	2615 South Grand Avenue	2	Armed	08:00 ~ 17:00	Mon ~ Fri	1	80	0	347.6	0.0
	Los Angeles, CA 90007	1	Armed	07:30 ~ 16:30	Mon ~ Fri	1	40	0	173.8	0.0
		1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage			3.65%		101.7	
	TOTAL	4	Armed				160	0	695	0
16	**DPSS METRO NORTH #38**									
	2601 Wilshire Blvd.	1	Armed	06:30 ~ 15:30	Mon ~ Fri	1	40	0	173.8	0.0
	Los Angeles, CA 90057	1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
		1	Armed	09:00 ~ 18:00	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage			2.74%		76.3	
	TOTAL	3	Armed				120	0	521	0
17	**DPSS (GAIN) BEVERLY SUB**									
	2910 W. Beverly Blvd.	1	Unarmed	07:30 ~ 17:00	Mon ~ Fri	1	40	2.5	173.8	10.9
	Los Angeles, CA 90057		Supervisor	% coverage			0.97%		27.0	
	TOTAL	1	Unarmed				40	2.5	174	11
18	**DPSS METRO SPECIAL #70**									
	2707 S. Grand Avenue	1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
	Los Angeles, CA 90007	1	Armed	09:00 ~ 18:00	Mon ~ Fri	1	40	0	173.8	0.0
		1	Armed	08:00 ~ 17:00.	Mon ~ Fri	1	40	0	173.8	0.0
		1	Armed	09:30 ~ 18:30	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage			3.65%		101.7	
	TOTAL	4	Armed				160	0	695	0
19	**DPSS WILSHIRE SPECIAL #10**									
	2415 W. 6th Street	1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
	Los Angeles, CA 90057	1	Armed	08:00 ~ 16:00	Mon ~ Fri	LOP	40	0	173.8	0.0
		1	Armed	09:00 ~ 18:00	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage			2.74%		76.3	
	TOTAL	3	Armed				120	0	521	0
20	**ISD COGEN CENTRAL HEATING PLANT**									
	301 N. Broadway Avenue	1	Armed	07:00 ~ 15:00	Mon ~ Sun	LOP	56	0	243.3	0.0
	Los Angeles, CA	1	Armed	15:00 ~ 23:00	Mon ~ Sun	LOP	56	0	243.3	0.0
		1	Armed	23:00 ~ 07:00	Mon ~ Sun	LOP	56	0	243.3	0.0
			Supervisor	% coverage			3.83%		106.8	
	TOTAL	3	Armed				168	0	730	0

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA FOUR		LASD COUNTY SERVICES BUREAU Facilities Services					PAGE EIGHT OF ELEVEN			
				DAILY COVERAGE			WEEKLY HOURS		MONTHLY HOURS	
NO	FACILITIES LOCATION	NO of POS	UNARMED SUPERVISOR	HOURS	DAY	MEAL BREAK	Reg	OT	Reg	OT
21	**ISD HEADQUARTERS**	1	Armed	24:00 ~ 08:00	Mon ~ Sun	LOP	56	0	243.3	0.0
	1100 Eastern Avenue	1	Armed	08:00 ~ 16:00	Mon ~ Sun	LOP	56	0	243.3	0.0
	Los Angeles, CA 90063	2	Armed	16:00 ~ 24:00	Mon ~ Sun	LOP	112	0	486.7	0.0
	CN 10-21 Cancels additonal guard eff 6/21/10		Supervisor	% coverage			5.11%		142.3	
	CN 10-13 eff 4/12/2010 and end 7/31/2010 TOTAL	4	Armed				224	0	973	0
22	**ISD MALL GARAGE PARK #18**									
	500 W. Temple Street	1	Armed	06:30 ~ 14:30	Mon ~ Sun	LOP	56	0	243.3	0.0
	Los Angeles, CA 90012	1	Armed	14:30 ~ 22:30	Mon ~ Sun	LOP	56	0	243.3	0.0
		1	Armed	22:30 ~ 06:30	Mon ~ Sun	LOP	56	0	243.3	0.0
			Supervisor	% coverage			3.83%		106.8	
	TOTAL	3	Armed				168	0	730	0
23	**MH DOWNTOWN MHC**									
	529 S. Maple Avenue	2	Armed	07:30 ~ 16:30	Mon ~ Fri	1	80	0	347.6	0.0
	Los Angeles, CA 90013	1	Armed	09:30 ~ 18:30	Mon ~ Fri	1	40	0	173.8	0.0
		1	Armed	07:00 ~ 16:00	Mon ~ Fri	1	40	0	173.8	0.0
		1	Armed	08:30 ~ 17:30	Mon ~ Fri	1	40	0	173.8	0.0
		1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
			Supervisor	% coverage			5.48%		152.5	
	TOTAL	6	Armed				240	0	1043	0
24	**MH HOLLYWOOD AIC/FSP**									
	947 Cole St.	1	Armed	08:00 ~ 16:30	Mon ~ Fri	1/2	40	0	173.8	0.0
	Hollywood, CA	1	Armed	08:30 ~ 17:00	Mon ~ Fri	1/2	40	0	173.8	0.0
			Supervisor	% coverage			1.83%		50.8	
	TOTAL	2	Armed				80		348	0
25	**MH HOLLYWOOD WELLNESS CTR**									
	1224 N.Vine Street	1	Armed	07:30 ~ 16:00	Mon ~ Fri	1/2	40	0	173.8	0.0
	Los Angeles, CA 90038	1	Armed	07:30 ~ 17:30	Mon ~ Thu	1/2	32	6	139.0	26.1
		NC	Armed	07:30 ~ 18:00	Fri	1/2	8	2	34.8	8.7
		1	Armed	10:00 ~ 18:30	Mon ~ Fri	1/2	40	0	173.8	0.0
		1	Armed	11:00 ~ 19:30	Mon ~ Fri	1/2	40	0	173.8	0.0
			Supervisor	% coverage			3.83%		106.8	
	TOTAL	4	Armed				160	8	695	35
26	**MH HOLLYWOOD WELLNESS CENTER**									
	5000 W. Sunset, Suite 600	1	Unarmed	08:00 ~ 17:30	Mon ~ Fri	LOP	40	7.5	173.8	32.6
	Los Angeles, CA 90027		Supervisor	% coverage			1.08%		30.2	
	TOTAL	1	Unarmed				40	7.5	174	33

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA FOUR		LASD COUNTY SERVICES BUREAU Facilities Services					PAGE NINE OF ELEVEN			
				DAILY COVERAGE			WEEKLY HOURS		MONTHLY HOURS	
NO	FACILITIES LOCATION	NO of POS	UNARMED SUPERVISOR	HOURS	DAY	MEAL BREAK	Reg	OT	Reg	OT
26A	**MH HEADQUARTERS 550**	1	Armed	07:00 ~ 18:00	Mon ~ Thu	LOP	32	12	139.0	52.1
	550 S. Vermont Avenue, 11th Floor	1	Armed	06:00 ~ 16:00	Mon ~ Fri	LOP	40	10	173.8	43.5
	Los Angeles, CA 90020	1	Armed	12:00 ~ 20:15	Mon ~ Fri	LOP	40	1.25	173.8	5.4
		1	Armed	10:00 ~ 20:00	Mon ~ Thu	LOP	32	8	139.0	34.8
		2	Armed	16:00 ~ 19:00	Mon ~ Fri	LOP	0	30	0.0	130.4
		NC	Armed	08:00 ~ 12:00	Fri	LOP	4	0	17.4	0.0
			Supervisor	% coverage			4.78%		133.0	
	TOTAL	**6**	**Armed**				**148**	**61**	**643**	**266**
26B	**MH HEADQUARTERS 550 (CSUN)**									
	550 S. Vermont Avenue, 11th Floor	1 NC	Armed	18:00 ~ 22:00	Wed, Thu	0	8	0	34.8	0.0
	Los Angeles, CA 90020	1 NC	Armed	20:00 ~ 22:00	Wed, Thu	0	4	0	17.4	0.0
			Supervisor	% coverage			0.27%		7.6	
CN 10-20 eff 7/1/2010 ~ 6/30/2011	**TOTAL**	**0**	**Armed**				**12**	**0**	**52**	**0**
	Coverage Dates as follows:									
	July 1, 7, 8, 14, 15, 21, 22, 28 & 29				**November 3, 4, 10, 11, 17 & 18**					
	August 4, 5, 11, 12, 18, 19, 25 & 26				**December 1, 8, 9, 15 & 16**					
	September 1, 2, 15, 16, 22, 23, 29 & 30				**January 5, 6, 12, 13, 19, 20, 26 & 27**					
	October 6, 7, 13, 14, 20, 21, 27 & 28				**February 2, 3, 9, 10, 16, 17, 23, 24**					
27	**MH NORTHEAST MHC**									
	5321 Via Marisol	1	Armed	07:00 ~ 18:00	M, W, Th & F	LOP	32	12	139.0	52.1
	Los Angeles, CA 90042	NC	**Armed**	09:30 ~ 20:30	Tue	LOP	8	3	34.8	13.0
		1	Armed	08:00 ~ 18:00	Mon ~ Fri	LOP	40	10	173.8	43.5
			Supervisor	% coverage			2.40%		66.7	
	TOTAL	**2**	**Armed**				**80**	**25**	**348**	**109**
28	**MH DOWNTOWN MHSA - FSP**									
	619 E. 5th St	1	Armed	07:00 ~ 15:30	Mon ~ Fri	1/2	40	0	173.8	0.0
	Los Angeles, CA	1	Armed	10:00 ~ 18:30	Mon ~ Fri	1/2	40	0	173.8	0.0
			Supervisor	% coverage			1.83%		50.8	
	TOTAL	**2**	**Armed**				**80**	**0**	**348**	**0**
29	**MH SKID ROW MANAGEMENT TEAM**									
	420 S. San Pedro, Suite G-3	1	Armed	08:00 ~ 17:30	Mon ~ Fri	1	40	2.5	173.8	10.9
	Los Angeles, CA 90013		Supervisor	% coverage			0.97%		27.0	
	TOTAL	**1**	**Armed**				**40**	**2.5**	**174**	**11**
30	**MH WEST CENTRAL WELLNESS**									
	3741 Stocker St., Suite #205	1	**Unarmed**	07:30 ~ 17:30	Mon ~ Fri	LOP	40	10	173.8	43.5
	Los Angeles, CA 90008		Supervisor	% coverage			1.14%		31.8	
	TOTAL	**1**	**Unarmed**				**40**	**10**	**174**	**43**
31	**PROBATION (ELA) (IGSP)**									
	4849 Civic Center Way	1	Armed	08:00 ~ 17:00	Mon ~ Fri	LOP	40	5	173.8	21.7
	Los Angeles, CA 90022	NC	Armed	17:00 ~ 19:00	2nd Tues		0	2	0.0	2.0
			Supervisor	% coverage			1.07%		29.9	
	TOTAL	**1**	**Armed**				**40**	**7.0**	**174**	**24**

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA FOUR			LASD COUNTY SERVICES BUREAU Facilities Services					PAGE TEN OF ELEVEN			
					DAILY COVERAGE			WEEKLY HOURS		MONTHLY HOURS	
NO	FACILITIES LOCATION		NO of POS	UNARMED SUPERVISOR	HOURS	DAY	MEAL BREAK	Reg	OT	Reg	OT
32	PROBATION CENTRAL		2	Armed	05:30 ~ 14:30	Mon ~ Sun	1	112	0	486.7	0.0
	1605 Eastlake Ave		2	Armed	14:30 ~ 23:30	Mon ~ Sun	1	112	0	486.7	0.0
	Los Angeles CA 90033		1	Armed	22:00 ~ 06:00	Mon ~ Sun	LOP	56	0	243.3	0.0
			1	Armed	08:00 ~ 17:00	Mon ~ Sun	LOP	63	0	273.8	0.0
			1	Unarmed	05:30 ~ 14:30	Mon ~ Sun	1	56	0	243.3	0.0
			1	Unarmed	14:30 ~ 23:30	Mon ~ Sun	1	56	0	243.3	0.0
				Supervisor	% coverage			7.83%		218.0	
			6	**Armed**				**343**	**0**	**1490**	**0**
		TOTAL	**2**	**Unarmed**				**112**	**0**	**486.667**	**0**
33	RR/CC EAST LOS ANGELES										
	4716 East Cesar E.Chavez Avenue		1	Armed	08:00 ~ 17:00	Mon ~ Fri	1	40	0	173.8	0.0
	Los Angeles, CA. 90022		1 NC	Armed	17:00 ~ 19:00	**As needed**		0	10	0.0	43.5
				Supervisor	% coverage			1.14%		31.8	
Additional hours as needed		**TOTAL**	**1**	**Armed**				**40**	**10**	**174**	**43**
34	SHERIFF BISCALUZ CENTER										
	1600 N. Eastern Avenue		0	Armed	07:00 ~ 15:00	Mon ~ Sun					
	Los Angeles, CA 90012		0	Armed	15:00 ~ 23:00	Mon ~ Sun					
			0	Armed	23:00 ~ 07:00	Mon ~ Sun					
Amendment 8 terminates services 11/30/09		**TOTAL**	**0**	**Armed**				**0**	**0**	**0**	**0**
40	Arts Commission - John Anson Ford Theatres										
	2580 Cahuenga Blvd. East	CN 10-23	1	Unarmed	23:00 ~ 09:00	Th, T, W, F, S	LOP	50	0	60	0
	Los Angeles, CA 90068		1 NC	Unarmed	09:00 ~ 17:00	Sat	LOP	8	0	8.0	0.0
CN 10-23 Coverage dt: 7/1, 7/13, 7/14, 7/15, 7/16, 7/17			1 NC	Unarmed	09:00 ~ 14:00	Sun	LOP	5	0	5.0	0.0
CN 10-24 Coverage dt : 7/21, 8/7		CN 10-24	4 NC	Unarmed	17:00 ~ 24:00	Wed	LOP	28	0	28.0	0.0
Guard is to wear "White Polo" shirt for all events				Supervisor	% coverage			2.08%		57.8	
Tue 7/13- Staffing plan to Securitas stated 18 hrs		**TOTAL**									
It should have been on Fri - Sat 7/16 through 7/17			**1**	**Unarmed**				**91**	**0**	**101**	**0**

A2 - MINIMUM STAFFING PLAN
AS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA FOUR		LASD COUNTY SERVICES BUREAU Facilities Services					PAGE ELEVEN OF ELEVEN			
NO	FACILITIES LOCATION	NO of POS	UNARMED SUPERVISOR	DAILY COVERAGE HOURS	DAY	MEAL BREAK	WEEKLY HOURS Reg	OT	MONTHLY HOURS Reg	OT
	COUNTY FIRE HEADQUARTERS	0	Armed	07:00 ~ 15:00	Mon ~ Sun	LOP				
	1320 N. Eastern Ave	0	Armed	15:00 ~ 23:00	Mon ~ Sun	LOP				
	Los Angeles, CA 90063	0	Armed	23:00 ~ 07:00	Mon ~ Sun	LOP				
Amendment 14 terminates services eff 5/1/2010	TOTAL	0	Armed				0	0	0	0

40	GRAND TOTAL SPA FOUR: FACILITIES SERVICES BUREAU LOCATIONS	16	FIELD SUPERVISOR			641	0	2784	0
		9	UNARMED	REGULAR AND OVERTIME SERVICE HOURS	0	491	20	1,839	87
		85	ARMED		0	3,681	190	15,993	818
		94	GUARDS		0	4,172	210	17,832	905
		110			0	4,812	210	20,616	905

CONTRACT NUMBER 76437

EXHIBIT B1 - PRICING SCHEDULE

COUNTY SERVICES BUREAU

ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREAS FOUR AND SEVEN

Part 1 **ENTER PRICING BELOW:**

1st Year	**$6,596,354**	2nd Year	**$9,288,177**	3rd Year	**$9,780,722**	Initial 3 Years:	**$25,665,253**
		1st ext.	**$8,928,658**	2nd ext.	**$9,107,231**		

Total Bid Price: **$43,701,142** (this bid price shall be the total for all of the above)

Part 2 **VENDOR INFORMATION (Please print or type)**

Name: Securitas Security Services USA, Inc. Telephone: (213) 637-5500

Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601

Bidder's Authorized Agent: Hector Romero Signature: _____

Signature above signifies acceptance of all terms and conditions in the Agreement. Unless otherwise stated, price quotations are subject to acceptance at any time within three hundred sixty-five (365) calendar days of submission.

Retailer's permit # 71-0912217

Certification of Registration #: 11764801

CONTRACT NUMBER 76437
EXHIBIT B2 - PRICING SHEET

SERVICE PROVISION AREAS FOUR AND SEVEN

County Services Bureau - Armed and Unarmed Security Guard Services

ADDITIONAL SERVICES	HOURLY RATE ($)
Emergencies or Call Back Work	$25.00
Special Events/Programs	$25.00
Facility Additions - Staffing	
Unarmed Guard	$18.22
Armed Guard	$18.45
Supervisor	$18.82

TOTAL ANNUAL COSTS	ANNUAL COST ($)
First Year	$6,596,354
Second Year	$9,288,177
Third Year	$9,780,722
1st Year Extension	$8,928,658
2nd Year Extension	$9,107,231

	CALCULATOR FOR ALL INCLUSIVE RATES:	Straight	OT
First Year	Post Commander		
	Supervisor	$18.82	$28.23
	Armed Guard	$18.45	$27.68
	Unarmed Guard	$18.22	$27.33
Second Year	Post Commander		
	Supervisor	$19.20	$28.80
	Armed Guard	$18.82	$28.23
	Unarmed Guard	$18.58	$27.87
Third Year	Post Commander		
	Supervisor	$19.58	$29.37
	Armed Guard	$19.20	$28.80
	Unarmed Guard	$18.96	$28.44
1st Year Extension	Post Commander		
	Supervisor	$19.97	$29.96
	Armed Guard	$19.58	$29.37
	Unarmed Guard	$19.34	$29.00
2nd Year Extension	Post Commander		
	Supervisor	$20.36	$30.54
	Armed Guard	$19.97	$29.96
	Unarmed Guard	$19.73	$29.60

Bidder's Authorized Agent

Signature