November 23, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

ORDINANCE AMENDING CHAPTER 17 OF THE
LOS ANGELES COUNTY FLOOD CONTROL DISTRICT CODE
RELATING TO FEES CHARGED FOR SERVICES
NEW FEES AND FEE INCREASES FOR ACTIVITIES
AFFECTING FLOOD CONTROL DISTRICT FACILITIES
ANNUAL FEE ADJUSTMENT BASED ON THE CONSUMER PRICE INDEX
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)

SUBJECT

This action is to approve an Ordinance amending Chapter 17 of the Los Angeles County Flood Control District Code to add and revise definitions to clarify their meanings; add new fees and increase existing fees to defray the costs incurred by the Los Angeles County Flood Control District for plan check, inspections, and other activities performed in connection with the issuance of flood hazard reports, the issuance of permits for work affecting Los Angeles County Flood Control District facilities and property, approval of transfer drains, and miscellaneous other services; add annual fee adjustments based on the Consumer Price Index in an effort to maintain ongoing cost recovery; and authorize the collection of an investigation fee for unpermitted work affecting District facilities or property by third parties.

IT IS RECOMMENDED THAT YOUR BOARD, ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT, AFTER THE PUBLIC HEARING:

1. Find that the proposed Ordinance is exempt from the California Environmental Quality Act.
2. Introduce, waive reading, and adopt the proposed Ordinance amending Chapter 17 of the Los Angeles County Flood Control District Code to add and revise definitions to clarify their meanings; add new fees and increase existing fees to defray the costs incurred by the Los Angeles County Flood Control District for plan check, inspections, and other activities performed in connection with the issuance of flood hazard reports, the issuance of permits for work affecting Los Angeles County Flood Control District facilities and property, approval of transfer drains, and miscellaneous other services; add annual fee adjustments based on the Consumer Price Index in an effort to maintain ongoing cost recovery; and authorize the collection of an investigation fee for unpermitted work affecting District facilities or property by third parties.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to adopt the enclosed proposed Ordinance, pertaining to Chapter 17 of the Los Angeles County Flood Control District Code that:

- Amends Section 17.03 to add definitions for "Flood Control Permit" and "Issuance of a Flood Control Permit" and revise the definitions of various other terms to clarify their meanings; and
- Amends Section 17.05 to include new fees and increase existing fees to defray the costs incurred by the Los Angeles County Flood Control District (District) for plan check, inspections, and other activities performed in connection with the issuance of flood hazard reports, the issuance of permits for work affecting District facilities and property rights, the approval of transfer drains, and the provision of other miscellaneous services (enclosed); and
- Amends Section 17.05 to authorize the District to collect an investigation fee for unpermitted work affecting District property or facilities by third persons; and
- Amends Section 17.05 to add annual fee adjustments based on the Consumer Price Index (CPI) for subsections A through F in an effort to maintain ongoing cost recovery.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The proposed Ordinance would establish new fees and increase existing fees to fund a significant portion of the
issuance of permits, plan checking, inspection, and other activities performed in connection with requests from private parties and public agencies to connect to or use District facilities and property.

It would also ensure reimbursement of District costs incurred in the investigation of unpermitted activities affecting District facilities and property by third parties.

**FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The proposed Ordinance will allow the District to recover a significant portion of the costs to provide plan check, various inspections, to provide miscellaneous District services, and perform investigations.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The Los Angeles County Flood Control Act, Sections 3 and 16, authorize the Board of Supervisors to adopt reasonable rules and regulations to facilitate the exercise of its powers and duties under the Act and to provide for the administration and governance of the District.

Pursuant to Government Code Section 66018, prior to adopting a new fee or approving an increase in an existing fee, the District must hold a public hearing at which oral or written presentations may be made, as part of a regularly scheduled meeting. Notice of the time and place of the meeting must be published in accordance with Government Code, Section 6062a.

The proposed Ordinance has been reviewed and approved as to form by County Counsel.

**ENVIRONMENTAL DOCUMENTATION**

Adoption of the proposed Ordinance is for the purpose of meeting operating expenses and is exempt from the California Environmental Quality Act pursuant to Section 21080(b)(8) of the Public Resources Code and Section 15273(a) of the California Environmental Quality Act Guidelines.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The proposed Ordinance will have no impact on any County project or service.
The proposed Ordinance will have no impact on any County project or service.

CONCLUSION

Please return two adopted copies of this letter and two signed originals of the Ordinance to the Department of Public Works, Construction Division.

Respectfully submitted,

GAIL FARBER
Director of Public Works

GF:JTS:sc

Enclosure

c: Chief Executive Office
   County Counsel
   Executive Office
   Office of Affirmative Action Compliance
ANALYSIS

This ordinance amends Chapter 17 of the Flood Control District Code by:

- Amending Section 17.03 to add definitions for "Flood Control Permit" and "Issuance of a Flood Control Permit" and revise the definitions of various other terms to clarify their meanings; and

- Amending Section 17.05 to include new fees and to increase existing fees to defray the costs incurred by the Los Angeles County Flood Control District (District) for plan check, inspections, and other activities performed in connection with the issuance of flood hazard reports, the issuance of permits for work affecting District facilities and property rights, the approval of transfer drains, and the provision of other miscellaneous services; and

- Amending Section 17.05 to authorize the District to collect an investigation fee for unpermitted work affecting District property or facilities by third persons; and

- Amending Section 17.05 to add annual fee adjustments based on the Consumer Price Index (CPI) for subsections A through F in an effort to maintain ongoing cost recovery.

ANDREA SHERIDAN ORDIN
County Counsel

By [Signature]
MARK T. YANAI
Principal Deputy County Counsel
Property Division

MTY:CB
05/24/06 (Requested)
03/10/09 (Revised)
HOA.370494.10
ORDINANCE NO.  

An ordinance amending Chapter 17 of the Flood Control District Code, to add and revise definitions and to establish new fees and increase existing fees charged by the Los Angeles County Flood Control District.

The Board of Supervisors of the Los Angeles County Flood Control District ordains as follows:

SECTION 1. Section 17.03 of the Los Angeles County Flood Control District Code is hereby amended to read as follows:

17.03 Definitions.


1. "Issuance of Flood Hazard Reports — "Regular flood hazard report" means the process required to make an engineering analysis and issue a report commenting on the degree of flood hazard from rivers, streams, channels, and local drainage to which a subdivision, parcel of land, building, or proposed construction is subject. Said report may include recommendations for mitigating the flood hazard.

2. "Issuance of Flood Hazard Reports — "Quarry flood hazard report" means the process required to make an engineering analysis and issue a report evaluating the degree of flood hazard caused by or to which a quarry operation is subject. Said report may include recommendations for mitigating the flood hazard and operating controls.
B. Plan Check Definitions.

1. "Checks of Plans Check for Work Affecting District Facilities — Minor modifications" of District facilities means those plan checks requiring three hours or less for structural, hydraulic, or other technical reviews, as deemed necessary by the District. Minor modifications shall include, but not be limited, to the following:
   
a. Manhole shaft adjustments;
   b. Overbuild proposals where structural analysis of footing loads on the District facilities are not necessary;
   c. Fencing modifications;
   d. Abandoning of catchbasins;
   e. Grading over storm-drain facilities; and
   f. Utility crossing (aerial and underground).

2. "Checks of Plans Check for Work Affecting District Facilities — Major modifications" of District facilities means those plan checks requiring more than three hours for structural, hydraulic, or other technical reviews, as deemed necessary by the District. Case I is for shall consist of checks requiring three to eight hours, and Case II is for shall consist of checks requiring more than eight hours. Major modifications shall include, but not be limited, to the following:
   
a. Realignment or reconstruction of main-line storm-drain facilities;
b. Primary and secondary utility corridor-type installations;

c. Pipe connections greater than 24 inches in diameter or box equivalent where the connection requires a structural review; and

d. Catchbasin construction, relocation, or modification.

3. "Checks of plans Check for Man gDrains" means those plan checks required to determine the acceptability of a flood control or storm-drain project for transfer to the District for operation and maintenance under Section 13-3/4 of the District’s Flood Control Act. Said checks may include but shall not be limited to a review of:

a. Engineering plans and construction drawings;

b. Hydrological maps and calculations;

c. Hydraulic and structural calculations;

d. Operational aspects and maintainability;

e. Conformance to District standards and criteria; and


4. "Checks of plans Check for Work Affecting District Facilities — Minor revisions" and "Plan Check for Transfer Drains — Minor revisions" means those checks of revisions to previously approved plans requiring two hours or less per sheet for structural, hydraulic, or other technical reviews as deemed necessary by the District. Minor revisions shall include, but not be limited to, the following:
a. Manhole shaft adjustments; modifications;
b. Overbuild proposals where structural analysis of footing loads on proposed drains are not necessary;
c. Fencing modifications;
d. Abandoning or relocating catch basins; and
e. Correcting errors and omissions to approved plans.

5. "Checks of plans for Check for Work Affecting District Facilities — Major revisions" and "Plan Check for Transfer Drains — Major revisions" means those checks of revisions to previously approved plans requiring more than two hours for structural, hydraulic, or other technical reviews as deemed necessary by the District. Major revisions shall include, but not be limited to, the following:
   a. Realignment or reconstruction of mainline storm drains, channels, or levees;
   b. Pipe connections greater than 24 inches in diameter or box equivalent where the connection requires a structural review;
   c. Modifications to debris or detention basins; and
   d. Modifications to inlet and outlet structures.

C. Inspection Definitions.

1. "Minor — Inspections of Work Affecting District Facilities — Modifications of District facilities — Minor" means those inspections which can be completed upon the making of three or less individual inspections of projects of the following or similar types of improvements and/or structures:
2. "Major Inspections of Work Affecting District Facilities — Modifications of District facilities — Major" means those inspections which because of the nature of the project affect District facilities to such an extent as to require more than three individual inspections or continuous supervision of the project by one or more inspectors during the phase of construction which involves District's facilities, including but not limited to, cover slabs over channels, extensive overbuilding, or storm drain realignment.

3. "Transfer-drain Inspections of Transfer Drains" means those inspections performed to determine the acceptability of a drainage facility proposed to be transferred to the District for operation and maintenance under Section 13-3/4 of the District's Flood Control Act.

D. Utility Corridor Installation Definitions.

1. "Primary" utility corridor type installations" means those installations which involve parallel facilities of length greater than 1,000 feet.

2. "Secondary" utility corridor type installations" means those installations which involve parallel facilities of a length of 1,000 feet or less.

E. Miscellaneous Services Definitions.
1. "Miscellaneous services" means those services such as shall consist of, but not limited to without limitation, searching of records, checking of maps and plans not otherwise defined, reviewing legal documents insofar as they affect District's properties and/or interests, and temporary use of District right-of-way.

2. "Flood Control Permit" means the document issued by the District authorizing the use, modification, demolition, relocation, or construction of or connection to a flood control, storm drain or water conservation structure, facility or appurtenance, or any other property constructed, owned, controlled, used, or maintained by or on behalf of the District.

3. "Issuance of Flood Control Permit" shall mean the review of the permit application, the entry of the information into the permit system, the printing of the permit, the preparation of the permit package, and the distribution of the permit package, as applicable, to the appropriate District personnel and to other public agencies.

SECTION 2. Section 17.05 of the Los Angeles County Flood Control District Code is hereby amended to read as follows:

17.05 Fees for services -- Cost determination and collection.

Before District approval of any items described in Section 17.03 above, or the commencement of any construction or improvement work that is proposed to be transferred to, or affects land, improvements and/or facilities of the Los Angeles County Flood Control District, for the benefit of another party, the person, party or agency doing such work or receiving the report, hereinafter referred to as "applicant," shall deposit
with the chief engineer of the Los Angeles County Flood Control District the sums of money hereinafter set forth, and the District's chief engineer is hereby authorized to charge and collect such fees according to the following schedule:

...  

B. Cheking of Plans Check for Work Affecting District Facilities.*

1. Small Connections:
   
   a. One inch to six inches — $150.00.
   b. Eight inches to 24 inches — $4300.00.
   c. Over 12 inches to 24 inches — $750.00.
   d. Over 24 inches — Actual costs to District ($750.00 minimum).

2. Large connections (over 24 inches) — $250.00.

32. Minor modifications — $150.00.

43. Major modifications:
   (Case I) — $250.00 Actual cost to District ($750.00 minimum).
   (Case II) — Actual cost to District ($1,500.00 minimum).

4. Minor revisions — $150.00.

5. Major revisions:
   (Case I) — Actual cost to District ($750.00 minimum).
   (Case II) — Actual cost to District ($1,500.00 minimum).

56. Overbuilding — Actual cost to District ($1,500.00 minimum).

67. Excavations — $2600.00.

78. Bridge:
a. Clear span (no modification to District facilities) -- Actual cost to District ($1,500.00 minimum).

b. All others (including any modifications to District facilities) -- Actual cost to District ($61,800.00 minimum).

9. Landscaping:

a. Minor (0 to 1/2 acre) -- Actual cost to District ($500 minimum).

b. Major (more than 1/2 acre) -- Actual cost to District ($1,500.00 minimum).

10. Temporary discharge -- $1,646.00.

11. Letter of non-objection or concept review -- Actual cost to District ($1,000.00 minimum).

*One plan review fee for each permit. If a permit requires plan review for application involves more than one of the category, largest fee category only shall be charged. Of work described above, the plan check fees shall be cumulative.

C. Checking of Plans Check for Transfer Drains. The fee for the checking of plans, studies, and supporting information for transfer drains shall be in addition to all other fees and charges required by law. These fees shall be payable upon submission or resubmission of the plans or supporting information and are as follows:

...  

2. Storm drain plans and supporting data shall be based on estimated construction costs and number of resubmittals and are calculated as follows:
b. A resubmittal fee equal to 10 percent of the original fee will be assessed beginning with the sixth submittal and each subsequent submittal;

D. Making-of-Inspections for Work Affecting District Facilities.

1. Connection to District facilities:
   Pipe Size or Box Equivalent.
   a. Eight inches or less – $2600.00.
   b. Over eight inches to 2412 inches – $3900.00.
   c. Over 2412 inches to 3324 inches – $4501,279.00.
   d. Over 3324 inches to 6033 inches – $6001,350.00.
   e. Over 6033 inches to 60 inches – $8751,583.00.
   f. Over 60 inches – $2,064.00.

   *For outlets requiring flap gates or cover plates during construction, include additional $75225.00 for open channels; or add the actual cost to District ($2,265.31 minimum) if underground inspection is required.

2. Modifications of District facilities:
   a. Minor – $7225.00.
   b. Major – Actual cost to District ($2750.00 minimum).

3. Crossings of District facilities:
   a. Aerial (communications and power lines) – $2600.00.
b. Pipelines (requiring no modification of District's facilities or its use thereof) – $4001,147.00.

4. Bridging of District facilities:
   a. Clear span (no abutments in District right-of-way) –
      $1,500.00.
   
   b. All others (major construction) – Actual cost to District ($61,800.00 minimum).

5. Utility corridor (parallel) type installations, if amount has not been agreed to between parties by separate agreement:
   a. Primary – Actual cost to District ($500.00 minimum).
   b. Secondary – Actual cost to District ($1,500.00 minimum).

6. Inspection of construction, modification, or relocation of catchbasins to be maintained by District. The following fees apply to basins located at one street intersection or in the immediate vicinity thereof; basins at more distant locations shall be considered as separate units and separate/or individual charges will be as hereinafter provided:
   a. One basin – $2600.00.
   b. Two basins – $27825.00.
   c. Three basins – $371,125.00.
   d. Four basins – $4751,425.00.
   e. Five basins – $5501,585.00.

7. Overbuild – Actual cost to District ($1,500.00 minimum).
8. Landscaping – Actual cost to District ($600.00 minimum).


10. Underground Inspection of any District facility – Actual cost to District ($2,265.31 minimum).

11. Inspection of the manufacture of pipe and other materials at the point of manufacture – Actual cost to District ($1,000.00 minimum).

12. Excavations – Actual cost to District ($1,000.00 minimum).

E. Making of Inspections for of Transfer Drains. The fee for inspecting the construction of transfer drains inspections in unincorporated areas of the County or in incorporated cities for which the District provides full inspection for such drains shall be based on the estimated construction cost and are calculated in accordance with the schedule below.

The inspection fee for all other transfer drains inspections will be the actual cost of providing inspection (minimum per subsection D of this section).

<table>
<thead>
<tr>
<th>Estimated Construction Cost</th>
<th>Base Fee Plus Percent of Construction Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00 – $200,000.00</td>
<td>$260,939.00 plus 19.317% of construction cost over $2,000.00</td>
</tr>
<tr>
<td>200,001.00 – 100,000.00</td>
<td>260.00 + 12.50 percent of excess over $2,000.00</td>
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<tr>
<td>$100,001.00 – $500,000.00</td>
<td>12,510.00 + 19,871.00 + 1.10 percent of excess plus 6.41% of construction cost over $100,000.00</td>
</tr>
<tr>
<td>$500,001.00 and up</td>
<td>16,940 + 45,511.00 + 0.95 percent of excess plus 4.82% of construction cost over 500,000.00</td>
</tr>
</tbody>
</table>
F. Providing Miscellaneous Services.

1. Issuance of Flood Control Permit — $111.00.

2. Searching of records — $390.00.

3. Checking of maps — Actual cost to District ($7225.00 minimum).

4. Reviewing legal documents — Actual cost to District ($7225.00 minimum).

5. Other related services affecting District's properties and/or interests — Actual cost to District ($7225.00 minimum).

6. Amendment to permits — $50.00 Actual cost to District ($150.00 minimum).

7. Extension of time of permits — $275.00.

8. Vehicle testing or any other temporary use of District right-of-way — $30,000/day plus $75,210.00 for inspection and $872.00 for plan check.

9. Taking of motion or TV pictures or still pictures — $300/day.

10. Taking of still pictures — $100.00/day.

11. Use of District rights-of-way to gain temporary access to adjoining lands: — $859.00 for review to determine permit conditions plus $225.00 for inspection of permitted activity. If fencing must be removed, a security deposit shall be required in an amount equal to the estimated replacement cost of fencing.

   a. District right-of-way is fenced and the fence has to be removed and replaced upon completion — $75.00/job includes inspection.
b. District right-of-way is not fenced or right-of-way is fenced but fence is not removed — $5076.00/job includes two inspection trips, $25.00/job includes one inspection trip.

11. Apiary — $150.00/year includes inspection (50 hives maximum per location).

12. Transfer Drain (Private Drain and Miscellaneous Transfer Drain) processing — $476.00.

... J. The fees set forth in subsections C and EA through F of this section shall be reviewed annually by the District's chief engineer. Beginning on July 1, 1997, and thereafter on each succeeding July 1st, the amount of each fee shall be adjusted as follows: Calculate the percentage movement between April/March of the previous year and March of the current year in the Consumer Price Index (CPI) for all urban consumers in the Los Angeles, Anaheim, and Riverside areas, as published by the United States Government Bureau of Labor Statistics, adjust each fee by said percentage amount and round up to the nearest dollar. Provided, however, no adjustment shall increase or decrease any fee and no fee shall exceed an amount more or less than the amount necessary to recover the reasonable cost of providing the services for which the fee is imposed. When it is determined that the amount reasonably necessary to recover the cost of providing the services for which the fees are imposed is in excess of this adjustment, the District's chief engineer may present fee proposals to the Board of Supervisors for approval.
K. If the District's chief engineer determines that, due to the complexity of the work proposed by the applicant or other unusual circumstances, any fee specified in this Chapter will be insufficient to recover the District's reasonable costs of providing the corresponding services, the District may require a deposit in lieu of the fee, from which the actual costs of services will be deducted.

L. Whenever any person, firm, corporation, municipality, or district connects any structure or facility to, or alters or modifies, or uses in any manner whatsoever any flood control, storm drain or water conservation structure, facility, appurtenance, or any other property owned, constructed, maintained, or controlled by or on behalf of the District, without first having obtained a permit therefore in accordance with Section 20.94.030 of Title 20 of the Los Angeles County Code and any other pertinent ordinance, resolution, rule, or regulation of the District, the District shall conduct a special investigation of said connection, alteration, modification or use, and the person, firm, corporation, municipality, or district shall pay an investigation fee to the District in addition to all other fees required by this Chapter. The amount of the investigation fee shall be equal to the total amount of all other fees applicable to the connection, alteration, modification or use, authorized by this Chapter. The District's chief engineer, or his/her designee, may waive the investigation fee if the District's chief engineer or his/her designee determines that the connection, alteration, modification or use was urgently necessary and that it was not practical to obtain a permit before the commencement of the work. In all such emergency cases, a permit shall be obtained as soon as it is practical to do so, and if there is an unreasonable delay in obtaining the
permit, an investigation fee shall be charged as provided in this subparagraph. Nothing
in this subparagraph shall be construed as authorizing any person, firm, corporation,
municipality, or district to begin work without the required permit except in case of an
emergency.

[T20FCDC17MYCC]
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Current Fee</th>
<th>Proposed Fee</th>
<th>Percentage Increase</th>
<th>Date Fee was Introduced</th>
<th>Date CPI was Introduced</th>
<th>Percentage Increase</th>
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<tbody>
<tr>
<td><strong>PLAN CHECK</strong></td>
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<tr>
<td><strong>FOR WORK AFFECTING DISTRICT FACILITIES</strong></td>
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<td></td>
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</tr>
<tr>
<td>B1B1 Connections</td>
<td>$50.00</td>
<td>$150</td>
<td>200%</td>
<td>September 24, 1982</td>
<td>N/A</td>
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<tr>
<td>1&quot; to 6&quot;</td>
<td>$100.00</td>
<td>$300</td>
<td>200%</td>
<td>September 24, 1982</td>
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<td>8&quot; to 12&quot;</td>
<td>$100.00</td>
<td>$750</td>
<td>650%</td>
<td>September 24, 1982</td>
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<td>Over 12&quot; to 24&quot;</td>
<td>$250.00</td>
<td>Actual Cost ($750 minimum)</td>
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<td>September 24, 1982</td>
<td>N/A</td>
<td>7.1%</td>
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<tr>
<td>Over 24&quot;</td>
<td>Actual Cost ($750 minimum)</td>
<td>Actual Cost ($1,500 minimum)</td>
<td>200%</td>
<td>New Fee</td>
<td>N/A</td>
<td>7.1%</td>
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<tr>
<td><strong>B3B2</strong> Minor Modifications</td>
<td>$50.00</td>
<td>$150</td>
<td>200%</td>
<td>September 24, 1982</td>
<td>N/A</td>
<td>7.1%</td>
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<td><strong>B4B3</strong> Major Modifications</td>
<td>Case I</td>
<td>$250.00</td>
<td>Actual Cost ($750 minimum)</td>
<td>200%</td>
<td>New Fee</td>
<td>N/A</td>
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<td></td>
<td>Case II</td>
<td>Actual Cost ($500.00 minimum)</td>
<td>Actual Cost ($1,500.00 minimum)</td>
<td>200%</td>
<td>New Fee</td>
<td>N/A</td>
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<tr>
<td><strong>B5B6</strong> Overbuilding</td>
<td>Actual Cost ($500.00 minimum)</td>
<td>Actual Cost ($1,500 minimum)</td>
<td>200%</td>
<td>September 24, 1982</td>
<td>N/A</td>
<td>7.1%</td>
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<tr>
<td><strong>B6B7</strong> Excavations</td>
<td>$200.00</td>
<td>$600</td>
<td>200%</td>
<td>September 24, 1982</td>
<td>N/A</td>
<td>7.1%</td>
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<tr>
<td><strong>B7B8</strong> Bridge</td>
<td>Clear Span (no modification to District facilities)</td>
<td>Actual Cost ($500 minimum)</td>
<td>Actual Cost ($1,500 minimum)</td>
<td>200%</td>
<td>September 24, 1982</td>
<td>N/A</td>
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<tr>
<td>All Others (including any modification to District facilities)</td>
<td>Actual Cost ($600 minimum)</td>
<td>Actual Cost ($1,800 minimum)</td>
<td>200%</td>
<td>September 24, 1982</td>
<td>N/A</td>
<td>7.1%</td>
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<tr>
<td><strong>B9B11</strong> Landscaping</td>
<td>Minor (0 to 1/2 acre)</td>
<td>New Fee</td>
<td>Actual Cost ($500 minimum)</td>
<td>New Fee</td>
<td>New Fee</td>
<td>N/A</td>
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<tr>
<td>Major (more than 1/2 acre)</td>
<td>New Fee</td>
<td>Actual Cost ($1,500 minimum)</td>
<td>New Fee</td>
<td>New Fee</td>
<td>N/A</td>
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<td><strong>B11</strong> Temporary Discharge</td>
<td>New Fee</td>
<td>$1,646</td>
<td>New Fee</td>
<td>N/A</td>
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<tr>
<td><strong>B12</strong> Letter of Non-Objection or Concept Review</td>
<td>New Fee</td>
<td>Actual Cost ($1,000 minimum)</td>
<td>New Fee</td>
<td>N/A</td>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

*FOOTNOTES:*
2. Catch Basin Modifications: Catch Basin Relocation WITHOUT New Connector Pipe AND WITHOUT New Stub; Typical situations include the use of a collar to give new connector pipe orientation.
3. Overbuilds: Overbuild Examples: Closed System (e.g. Box Culvert); Open System (e.g. Open Channel).
4. Bridge: Actual Cost for Mapping and Property Management Review; Limited number of situations where the project deals with clear span with no modification to District's facilities.
5. Minor Landscaping is for small scale landscaping within a Flood Control District Easement on a residential property. Minor landscaping ranges from 1/4 acre to 1/2 acre.
6. For Major Landscaping - A Supervising Landscape Architect II and a Principal Engineer review the landscaping plans; AED reviews proposed landscapings; Army Corps of Engineers reviews plans and spends approx. 5 hours; The Army does not currently deplete our funds for their review because they don't use our Job numbers (aka PCAs). Major landscaping ranges from over 1/2 acre to 1 acre.
7. Temporary Access (Fence Removed & Replaced) - Removal of a fence requires construction work.
8. The Illicit Connection proposed fee is per the respective Proposed Fees calculated in this schedule for Storm Drain Connections.
9. Examples of Excavation include: 1) Expose existing utilities for a) Pipeline encroachment, b) Inspection of a damaged pipe, c) Replacement of a damaged pipe, etc.
10. The Cumulative Fee Description is taken from the respective attachments for each Item Description.
## DEPARTMENT OF PUBLIC WORKS
### CONSTRUCTION DIVISION
### FLOOD CONTROL FEES
#### PROPOSED INSPECTION FEE CALCULATIONS
##### FISCAL YEAR 2010-11

<table>
<thead>
<tr>
<th>ITEM DESCRIPTION</th>
<th>FY 2010 - 2011</th>
<th>Revised FY 2010 - 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>D. INSPECTION OF WORK AFFECTING DISTRICT FACILITIES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Connection to District Facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8&quot; or Less</td>
<td>$200.00</td>
<td>$600.00</td>
</tr>
<tr>
<td>Over 8&quot; to 10&quot;</td>
<td>$300.00</td>
<td>$900.00</td>
</tr>
<tr>
<td>Over 12&quot; to 24&quot;</td>
<td>$300.00</td>
<td>$1,279.00</td>
</tr>
<tr>
<td>Over 24&quot; to 33&quot;</td>
<td>$450.00</td>
<td>$1,350.00</td>
</tr>
<tr>
<td>Over 33&quot; to 60&quot;</td>
<td>$600.00</td>
<td>$1,583.00</td>
</tr>
<tr>
<td>Over 60&quot;</td>
<td>$875.00</td>
<td>$2,064.00</td>
</tr>
</tbody>
</table>

For outlets requiring flap gates or cover plates during construction, include additional:
- Flap Gates or Cover Plates: $75 for fee.
- Actual Cost: $225 for open channel and $2,265.31 minimum if underground inspection is required.

| **D2a** | Minor Modifications | $75.00 | $225.00 |
| **D2b** | Major Modifications | Actual Cost ($250.00 minimum) | Actual Cost ($750.00 minimum) |

| **D3** | Crossings of District Facilities | | |
| Aerial (Communications and Power Lines) | $200.00 | $600.00 |
| Pipelines (requiring no modification of District's facilities or its use thereof) | $400.00 | $5,147.00 |

| **D5** | Utility Corridor (Parallel) | | |
| Actual Cost ($500.00 minimum) | Actual Cost ($1,500.00 minimum) |

| **D6** | Construction, Modification, or Relocation of Catchbasins | | |
| One basin | $200.00 | $600.00 |
| Two basins | $275.00 | $825.00 |
| Three basins | $375.00 | $1,125.00 |
| Four basins | $475.00 | $1,425.00 |
| Five basins | $550.00 | $1,585.00 |

| **D8** | Landscaping | | |
| New Fee | Actual Cost ($600.00 minimum) |

| **D9** | Temporary Discharge | | |
| New Fee | $453 |

| **D10** | Underground inspection of any District Facility | | |
| New Fee | Actual Cost ($2,265.31 minimum) |

| **D11** | Inspection of the Manufacture of Pipe and Other Materials at the Point of Manufacture | | |
| New Fee | Actual Cost ($1,000.00 minimum) |

| **D12** | Excavations None | | |
| Actual Cost ($1,000.00 minimum) | |

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**FOOTNOTES:**

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**PROPOSED IMPROVEMENTS AND ALTERATIONS:**

- **Flood Control Fees**
- **Construction Division**
- CONSTRUCTION DIVISION
- DEPARTMENT OF PUBLIC WORKS
### Flood Control Fees

#### Proposed Inspection Fee Calculations

<table>
<thead>
<tr>
<th>ITEM DESCRIPTION</th>
<th>CURRENT FEE FY 2010 - 2011</th>
<th>PROPOSED FEE FY 2010 - 2011</th>
<th>PERCENTAGE INCREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>County Truck</td>
<td>$1820.88</td>
<td>$2133.31</td>
<td>16.05%</td>
</tr>
<tr>
<td>Notes:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

**Notes:**


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### Equipment Cost

<table>
<thead>
<tr>
<th>EQUIPMENT CLASS</th>
<th>TRUCKS</th>
<th>DISTANCE TRAVELED IN MILES</th>
<th>RATES</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>2</td>
<td>91</td>
<td>$0.88</td>
<td>$1820.88</td>
</tr>
<tr>
<td>13</td>
<td>1</td>
<td>85</td>
<td>$0.63</td>
<td>$530.63</td>
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</tbody>
</table>

**Total Cost of Equipment Usage:**

- 3133.31

The proposed Underground Inspection fee of $1,952 plus $313.31 of equipment usage is for two underground inspection visits. Actual cost is applied in excess of two inspections.

---

**Footnotes:**

- Proposed Fee Update 09-14-10.xls Page 2 of 5
Examples of Excavation include: 1) Expose existing utilities for a) Pipeline encroachment, h) Inspection of a damaged pipe, c) Replacement of a damaged pipe, etc.

The proposed fee for an illicit connection per the respective Proposed Fees calculated in this schedule for Storm Drain Connections (i.e. Item No. 2).

Second visit is made during filming to ensure that they are doing what they said they were going to do. Third visit is to ensure that they have restored the area to its original condition or better after they have left. A total of 3 hours is required and includes travel time.

Film permit for Flood facilities only, not road. New and renegotiated written agreement with Film LA signed on (Date: ). Filming generally requires 3 visits by a Construction Superintendent. The first visit is to meet with the Film company's site manager to get an explanation of what they want to do.

Quarry sampling, 7) Trash removal, 8) Parking, 9) Vehicle testing, etc.

Temporary Use of Right of Way: Examples include: 1) Bringing building materials into the Flood District right of way, 2) Placing construction materials on the back of a property, 3) Cutting a tree or its overhanging branches, 4) Painting murals on walls, 5) Water sampling, 6) and no repairs are needed. Total time in this case is estimated at 2 hours including flood access and travel time.

For Temporary Access - District ROW is NOT fenced or ROW is fenced but the fence is not removed (Job includes up to 2 and no repairs are needed. Total time in this case is estimated at 2 hours including flood access and travel time.

For Temporary Access - District ROW is fenced and the fence has to be removed & replaced upon completion - Flood Foreman) to open up a gate for Flood Access. They have logo out there twice, once to open up the gate and then to lock

Major Landscaping: Over 112 acre to 1 acre

For Long Term Use of Right of Way and Temporary Use of Right of Way, a rental agreement with Mapping and Property Management is required.

For Long Term Use of Right of Way: Examples include: 1) Apiary (50 hives per maximum per location), 2) Implementation of a permanent wall, 3) Parking vehicle(s), 4) Encroachment without any type of work improvements, etc.

Temporary discharge: Inspector ensures compliance with Best Management Practices (BMPs), NPDES permit, reviews plans, etc.

and no repairs are needed. Total time in this case is estimated at 2 hours including flood access and travel time.

For Temporary Access - District ROW is NOT fenced or ROW is fenced but the fence is not removed (Job includes up to 2 and no repairs are needed. Total time in this case is estimated at 2 hours including flood access and travel time.

For Temporary Access - District ROW is fenced and the fence has to be removed & replaced upon completion - Flood Foreman) to open up a gate for Flood Access. They have logo out there twice, once to open up the gate and then to lock

6. Overbuild Examples: Closed System (e.g. Box Culvert); Open System (e.g. Open Channel).

5. Catch Basin Construction Modifications: Catch Basin Installation WITH New Connector Pipe and using a new stub; includes removal of the old catch basin with an opening greater than 6", removal of the old stub and an opening greater than 6", construction of a new catch basin and a new stub with an opening greater than 6", catch basins that are separated by a distance greater than 2640 ft., the charge for both catch basin relocations will be based on the "One Basin" rate for each.

3. Underground Inspection: 1 to 500 feet of pipe covers 1 Day inspection (8 hrs); 501 to 1000 ft. of pipe covers 2 Days inspection (16 hrs); 1001 to 2000 ft. of pipe covers 3 Days inspection (24 hrs); 2001 ft. and greater requires a minimum of 4 Days of Inspection; Underground Inspection costs an estimated $5,000 per day; For inspections requiring 2 days or greater, the last day consists of the final punchlist as well.

2. The proposed fee for Private Drain and Miscellaneous Transfer Drain is based on Fiscal Division's "Flood Control Fees, Proposed Inspection Fee Calculations, Fiscal Year 2007-08" report dated 10/10/07.

1. Pipe Plant Inspection performed by GMED's Material's Lab Personnel. GMED is required to provide written justification for each inspection. The fee is $150 per inspection. The fee for the first inspection is $150, the second inspection is $225, the third inspection is $300, and each additional inspection is $375.

Estimated Construction Cost

Transfer

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Current Fee</th>
<th>Proposed Fee</th>
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</thead>
<tbody>
<tr>
<td>E. INSPECTIONS OF TRANSFER DRAINS</td>
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<table>
<thead>
<tr>
<th>Section</th>
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</tr>
</thead>
<tbody>
<tr>
<td>14.00</td>
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<table>
<thead>
<tr>
<th>Section</th>
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<tbody>
<tr>
<td>14.00</td>
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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>14.00</td>
<td>3/1/1997</td>
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<thead>
<tr>
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<tbody>
<tr>
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<td>3/1/1997</td>
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<table>
<thead>
<tr>
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<tbody>
<tr>
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<td>3/1/1997</td>
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</table>

<table>
<thead>
<tr>
<th>Section</th>
<th>Proposed Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>14.00</td>
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</tbody>
</table>
### MISCELLANEOUS SERVICES

#### F. PROVIDING MISCELLANEOUS SERVICES

<table>
<thead>
<tr>
<th>Description</th>
<th>Current Fee</th>
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</thead>
<tbody>
<tr>
<td>Flood Control Permit Issuance</td>
<td>$111</td>
<td>New Fee</td>
</tr>
<tr>
<td>Search of Records</td>
<td>$30.00</td>
<td>$90</td>
</tr>
<tr>
<td>Checking of Maps</td>
<td>Actual Cost ($75.00 minimum)</td>
<td>Actual Cost ($225.00 minimum)</td>
</tr>
<tr>
<td>Reviewing Legal Documents</td>
<td>Actual Cost ($75.00 minimum)</td>
<td>Actual Cost ($225.00 minimum)</td>
</tr>
<tr>
<td>Other Related Services Affecting District's Properties and/or Interests</td>
<td>Actual Cost ($75.00 minimum)</td>
<td>Actual Cost ($225.00 minimum)</td>
</tr>
<tr>
<td>Amendments to Permits</td>
<td>$50.00</td>
<td>Actual Cost ($150.00 minimum)</td>
</tr>
<tr>
<td>Extension of Time of Permits</td>
<td>$25.00</td>
<td>$75</td>
</tr>
<tr>
<td>Vehicle Testing or Any Other Temporary Use of District Right-of-Way</td>
<td>New Fee for Plan Check.</td>
<td>$872.00</td>
</tr>
<tr>
<td>Taking of Motion or TV Pictures</td>
<td>Motion picture $300/day; Still picture $100/day</td>
<td>$798/day</td>
</tr>
<tr>
<td>Use of District rights-of-way to Gain Temporary Access to Alien/Lands</td>
<td>New Fee for Plan Check.</td>
<td>$859.00</td>
</tr>
<tr>
<td>Apiary</td>
<td>$50.00/year includes inspection (50 hives maximum per location),</td>
<td>$150.00/year includes inspection (50 hives maximum per location).</td>
</tr>
<tr>
<td>Transfer Drain (Private Drain and Miscellaneous Transfer Drain)</td>
<td>New Fee</td>
<td>New Fee</td>
</tr>
</tbody>
</table>

### Notes


#### CPI Calculations

- CPI for March 2008 = 223.606 (a)
- CPI for April 1982 = 97 (b)
- Changes in CPI = 126.606 (c = a - b)
- Adjustment percentage = 130.52% (d = c / b)

#### Adjusted Daily Rental Charge

- Rental Charge = $30 (e)
- Adjusted Daily Rental Charge = $69.16 (f = e + de)

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**FOOTNOTES:**

FOOTNOTES:


NOTES:

1. Permit Issuance includes: 1) Payment Receipt Processing, 2) Setting up PCA and entering into FAS, 3) EDAPTS entry, 4) Certification of permits with plans, 7) Photocopying, 8) Permit Closing, 9) Updating As-builts, 10) Updating Maximo MMS, etc.
2. This fee is for the time extension of the permit's expiration date only. Time extension invalid only once per permit. The fee is not refunded if the permit expires after a time extension has already been provided.
3. Search of Records is for responding to information requested by the public under the Freedom of Information Act; It is not to determine the availability of As-builts and covers only 2 hours of searching. Actual Cost deposit required for record searches exceeding two hours; Title Search may be required and is not included in this fee.
4. Permit Amendements requiring Plan Check - Actual Cost) Approximately $700 Minimum, includes up to 5 hours of review time by the Senior Civil Engineering Assistant (SCEA) and 1 hour of review time by the Associate Civil Engineer (ACE).
5. Long Term Use of the Right of Way - Plans are reviewed by Mapping and Property Management first, then the applicant is required to present the review board with a new plan for approval.