County of Los Angeles
CHIEF EXECUTIVE OFFICE
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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
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First District

MARK RIDLEY-THOMAS
Second District

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Third District

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Fourth District

MICHAEL D. ANTONOVICH
Fifth District

May 25, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

FISCAL YEAR 2010-11 PROPOSED BUDGET IMPACT ON THE DEPARTMENT OF CHILDREN AND FAMILY SERVICES TITLE IV-E CHILD WELFARE WAIVER CAPPED ALLOCATION DEMONSTRATION PROJECT

On April 20, 2010, Supervisor Knabe requested the Chief Executive Officer to report back to the Board on the reduction in budgeted appropriation and revenues in relation to the Title IV-E Child Welfare Waiver Capped Allocation Demonstration Project (Waiver) in the Department of Children and Family Services (DCFS). The Waiver is a five-year demonstration project permitting DCFS and Probation to make critical system changes in the way child welfare services are provided to children and families in the County. Through increased flexibility in the use of Title IV-E funds, the County has implemented a redesign of child welfare strategies at the organization, process and service delivery levels.

As part of the ongoing implementation of the Waiver, the reduction in the DCFS fiscal year (FY) 2010-11 Proposed Budget is attributable to a further reduction in projected caseloads. This projected caseload reduction will result in a decrease in Foster Care Assistance payments for FY 2010-11.

If you have any questions or require additional information, please contact me or your staff may contact David Seidenfeld at (213) 974-1457, or via email at dseidenfeld@ceo.lacounty.gov.

WTF:BC:KH
DS:cvb

c: Executive Office, Board of Supervisors
County Counsel
Children and Family Services

4th District Report Back On Title IV-E