



Health Services
LOS ANGELES COUNTY

Los Angeles County
Board of Supervisors

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John F. Schunhoff, Ph.D.
Interim Director

Robert G. Splawn, M.D.
Interim Chief Medical Officer

December 1, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF AMENDMENT TO AGREEMENT FOR TURNKEY
HOSPITAL INFORMATION SYSTEMS
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

CIO RECOMMENDATION: APPROVE (X) APPROVE WITH
MODIFICATION () DISAPPROVE ()

SUBJECT

Request approval to extend an existing Turnkey Hospital Information Systems (HIS) Agreement for High Desert Health System (HDHS), Rancho Los Amigos National Rehabilitation Center (RLA), and Martin Luther King, Jr. Multi-Service Ambulatory Care Center (MLK) for the period January 1, 2010, through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid.

IT IS RECOMMENDED THAT YOUR BOARD:

Authorize the Interim Director of Health Services, or his designee, to execute Amendment Number Ten to Agreement Number 56649 with QuadraMed Affinity Corporation (Compucare) and QuadraMed Corporation (collectively QMDC), effective upon Board approval to: (1) extend the term of the Agreement for the period January 1, 2010, through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid; (2) increase fees for certain hardware (and operating software associated with hardware) maintenance services for the extended period; (3) replenish the Professional Services Pool dollars available for County-requested professional services at HDHS and RLA with no change to the existing fees to continue professional services for the extended period; and (4) make various other minor changes to the Agreement; for a net increase of \$7,202,481 for the extended period and a revised total Contract Sum of \$72,420,438 for the entire Agreement term through December 31, 2011.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

30 DECEMBER 1, 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

313 N. Figueroa Street, Suite 912
Los Angeles, CA 90012

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PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION

Under the current Agreement that expires December 31, 2009, QMDC has been installing, developing identified modifications for, and maintaining the HIS for each of HDHS, RLA, and MLK. The HIS is the primary information system used throughout DHS that is utilized daily by both clinical and non-clinical staff. Approval of the recommendation will allow the Interim Director to execute an Amendment, substantially similar to Exhibit 1, to extend the term of the Agreement to continue routine maintenance and upgrades of the HIS.

In this Agreement, DHS previously negotiated and will pay three years of prepaid maintenance services fees with QMDC for certain items of System Hardware and System Software that were purchased. Prepaid hardware (and operating software associated with hardware) maintenance is purchased at a fixed price, and the maintenance period for each item begins post installation. Not all hardware (and operating software associated with hardware) items are installed at the same time. Therefore, prepaid hardware (and operating software associated with hardware) maintenance periods expire at different times for different items. As a result, the Amendment will extend the term of the Agreement from January 1, 2010 through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid. At this time, DHS does not have the fees for non-prepaid maintenance services and professional services for the period after December 31, 2011 and therefore is only recommending a two year extension. Additionally, QMDC recently notified each facility that effective January 1, 2012, they will no longer provide maintenance services for certain Application Software modules under the current Agreement terms and fees. Prior to December 31, 2011, DHS will negotiate these fees with QMDC and return to your Board for the approval of an Agreement extension, the fees, and a revised Contract Sum for the subsequent period.

The proposed Amendment also includes provisions to increase fees for certain hardware (and operating software associated with hardware) maintenance services during the extension period. As hardware ages, the cost of maintenance increases. Additional Agreement changes include replenishment of Professional Services Pool dollars available for County-requested professional services through December 31, 2011, at fees for professional services that will remain unchanged. The Contract Sum will be increased to include the costs for the extended period and various other minor changes will be made to the Agreement.

This Amendment also amends certain Change Notice provisions to allow the DHS to make changes to items and/or prices of System Hardware and/or Operating Software so long as the cost of the changes does not exceed the total funding for the acquisition and maintenance of all System Hardware and/or Operating Software for the applicable facility. This Amendment also requires that each such Change Notice must be approved by the County's Purchasing Agent and Chief Information Officer.

Implementation of Strategic Plan Goals

The recommended actions support Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The recommended Amendment will provide a net increase to the Contract Sum by \$7,202,481 for the Agreement period January 1, 2010 through December 31, 2011 and a revised total Contract Sum of \$72,420,438 for the entire Agreement term since January 21, 1997.

Funding is included in the Fiscal Year 2009 -10 Final Budget and will be requested by the Department in future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On January 21, 1997, your Board authorized the Purchasing Agent to sign County Agreement Number 56649 with The Compucare Company (Compucare changed its name to QuadraMed Affinity Corporation in 2002) for the acquisition and maintenance of HIS, including, but not limited to, clinical modules and hardware, for each of HDHS, RLA, and MLK for a five year term, effective December 31, 1996 through December 31, 2001.

On June 15, 1999, your Board approved Amendment Number One to acknowledge the corporate acquisition of Compucare by QuadraMed Corporation, effective March 3, 1999; and to add QuadraMed Corporation as a contractor under the Agreement, along with Compucare, to hold both QuadraMed Corporation and Compucare jointly and severally liable and responsible for any and all of the obligations, responsibilities, and liabilities of Compucare.

On December 7, 1999, your Board approved Amendment Number Two to extend the term of the Agreement through December 31, 2003; to increase the Contract Sum; to redefine certain optional software modules to be implemented in Phases IV and V; to extend the implementation for certain of these modules under a new Phase VI; to establish a new Phase VII to include optional software modules (i.e., Accounts Payable and General Ledger), and acquire software licenses, installation and maintenance for these modules; and to revise and update hardware and software maintenance rates, and professional services labor rates.

On December 4, 2001, your Board approved Amendment Number Three to add a new Phase IX for a new Application Software module to the HIS at HDHS, RLA, MLK; to add Operating Software; to increase funding for Professional Services Pool hours for MLK; and to increase the Contract Sum.

On March 26, 2003, your Board approved Amendment Number Four to add County standard contract terms regarding the Health Insurance Portability and Accountability Act (HIPAA) of 1996.

On December 9, 2003, your Board approved Amendment Number Five to extend the term of the Agreement through December 31, 2005; to upgrade certain System Hardware and System Software; to approve a new subcontractor related to certain System Hardware and System Software; to add a \$50 million limitation on QMDC's liability to County and exclusions for certain damages; to increase rates for maintenance services and for professional services; to increase pool dollars for MLK for professional services; to continue implementation of certain Application Software modules; and to increase the Contract Sum.

On April 20, 2005, your Board approved Amendment Number Six to revise the County standard contract terms regarding HIPAA.

On August 30, 2005, your Board approved Amendment Number Seven to extend the term of the Agreement through December 31, 2006; to purchase additional System Hardware and System Software; to increase rates for maintenance services and for professional services; to increase pool dollars for professional services; to add a new Phase X for a new Application Software module; to continue implementation of certain Application Software modules; and to increase the Contract Sum.

On December 12, 2006, your Board approved Amendment Number Eight to extend the term of the Agreement through December 31, 2009; to purchase additional System Hardware and System Software; to increase rates for maintenance services and for professional services; to increase pool dollars for County-requested professional services; to add new Phases XI through XIV for new Application Software modules; to add provisions whereby QMDC's liability is limited for its performance of County-requested professional services consisting of editing of patient records in the live HIS production environment at all three facilities; and to increase the Contract Sum.

On August 4, 2009, your Board approved Amendment Number Nine to increase hardware maintenance funding for HDHS, RLA and MLK; increase Professional Services Pool dollars available for County-requested professional services at HDHS and RLA; to reassign certain specified Application Software modules among existing Phases XII, XIII and XIV and new Phases XV, XVI, XVII, XVIII, XIX, XX, XXI and XXII; and to increase the Contract Sum by \$997,453, for a revised total Contract Sum of \$65,217,957.

On October 19, 2009, the Treasurer and Tax Collector (TTC) notified departments that your Board adopted a new Defaulted Property Tax Reduction Program Ordinance, effective August 20, 2009, and that TTC was issuing the Implementation Instructions with an effective date of October 20, 2009. As a result of the recent notification, the

contract language for this new Program was not available at the time this Amendment was negotiated with QMDC. Therefore, this Amendment does not include the required contract language for this new Program. The Department will add this new contract language in a future Amendment.

County Counsel has approved Exhibit 1 as to form and the County's Chief Information Officer recommends approval of this Amendment (see attached analysis).

CONTRACTING PROCESS

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Board approval of the recommended Amendment will ensure uninterrupted, continuous modifications, upgrades, and maintenance of the HIS at HDHS, RLA, and MLK.

Respectfully submitted,



John F. Schunhoff, Ph.D.
Interim Director

Reviewed by,



Richard Sanchez
Chief Information Officer

JFS:RS:lr

Attachments (2)

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

CIO ANALYSIS

AMENDMENT 10 TO AGREEMENT WITH QUADRAMED AFFINITY CORP. AND QUADRAMED CORP. FOR TURNKEY HOSPITAL INFORMATION SYSTEMS (HIS) AGREEMENT 56649

CIO RECOMMENDATION: APPROVE APPROVE WITH MODIFICATION
 DISAPPROVE

Contract Type:

New Contract Contract Amendment Contract Extension
 Sole Source Contract Hardware Acquisition Other

New/Revised Contract Term: **Base Term: The later of 2 years or the duration of any period for which maintenance services have been prepaid** # of Option Yrs N/A

Contract Components:

Software Hardware Telecommunications
 Professional Services

Project Executive Sponsor: John F. Schunhoff, Ph.D., Interim Director, DHS

Budget Information :

Y-T-D Contract Expenditures	\$ 65,217,957
Requested Contract Amount	\$ 7,202,481
Aggregate Contract Amount	\$ 72,420,438

Project Background:

Yes	No	Question
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project legislatively mandated?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project subvented? If yes, what percentage is offset?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project/application applicable to (shared use or interfaced) other departments? If yes, name the other department(s) involved.

Strategic Alignment:

Yes	No	Question
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project in alignment with the County of Los Angeles Strategic Plan?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project consistent with the currently approved Department Business Automation Plan?

CIO Concerns:

None

CIO Recommendations:

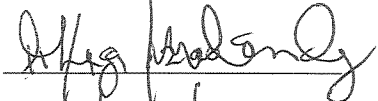
The CIO recommends approval of this Amendment.

CIO APPROVAL

Date Received: November 19, 2009

Prepared by: Earl Bradley

Date: November 19, 2009

Approved: 

Date: 11/19/2009

Version 4 (10/23/2009)

56649 Am.10 Body v.4 20091023.doc

EXHIBIT I

AMENDMENT NUMBER TEN TO
COUNTY AGREEMENT NUMBER 56649
BY AND AMONG
THE COUNTY OF LOS ANGELES
AND
QUADRAMED AFFINITY CORPORATION
AND
QUADRAMED CORPORATION
FOR TURNKEY HOSPITAL INFORMATION SYSTEMS (HIS)
FOR
HIGH DESERT HEALTH SYSTEM,
RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER
AND
MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

DECEMBER 2009

**AMENDMENT NUMBER TEN TO
AGREEMENT FOR TURNKEY HOSPITAL INFORMATION SYSTEMS
(COUNTY AGREEMENT NUMBER 56649)**

This Amendment Number Ten is entered into by and among the County of Los Angeles (hereafter "COUNTY") and QuadraMed Affinity Corporation (formerly known as The Compucare Company) (hereafter sometimes "CC"), a Delaware corporation, and QuadraMed Corporation (hereafter sometimes "QMDC"), a Delaware corporation (hereafter CC and QMDC collectively referred to as "CONTRACTOR"), and amends that certain County Agreement Number 56649, dated January 27, 1997, and captioned "Agreement By and Between the County of Los Angeles and The Compucare Company for Turnkey Hospital Information Systems (HIS) for High Desert Hospital, Rancho Los Amigos Medical Center and Martin Luther King, Jr./Drew Medical Center," including Amendment Number One, dated June 29, 1999, Amendment Number Two, dated December 7, 1999, Amendment Number Three, dated December 4, 2001, Amendment Number Four, dated March 26, 2003, Amendment Number Five, dated December 9, 2003, Amendment Number Six, dated April 20, 2005, Amendment Number Seven, dated August 30, 2005, Amendment Number Eight, dated December 12, 2006, and Amendment Number Nine, dated August 4, 2009, and Change Notice Number 001, dated June 10, 1997, through Change Notice Number 024, dated July 29, 2008, thereto (hereafter collectively "Agreement").

WHEREAS, CONTRACTOR has been installing, developing identified modifications for, and maintaining a Turnkey Hospital Information System (hereafter "System") for each of COUNTY's High Desert Health System ("HDH"), Rancho Los Amigos National Rehabilitation Center ("RLAMC") and Martin Luther King, Jr./Drew Medical Center ("KDMC") under the Agreement; and

WHEREAS, CONTRACTOR and COUNTY desire to amend the Agreement to extend the term of the Agreement from January 1, 2010, through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid; to increase the rates for certain maintenance services; to increase the Professional Services Pool dollars available to HDH and RLAMC for COUNTY-requested professional services; to extend the existing rates for COUNTY-requested professional services; to increase the Contract Sum; and to make various other changes to the Agreement.

NOW, THEREFORE, pursuant to Paragraph 6 (Change Notices and Amendments) of the Agreement, CONTRACTOR and COUNTY hereby agree to amend the Agreement as follows:

1. Subparagraph 1.1 (Interpretation) of the body of the Agreement is amended to read:

"1.1 Interpretation:

Exhibits A, B, C, D, E, F, I, I-A, I-B, I-C, I-D, J, K, P and Q are attached to and form a part of this Agreement. Exhibits L, M, N and O as referenced below, are hereby incorporated herein by reference. In the event of any conflict or inconsistency in the definition or interpretation of any word, responsibility, schedule, or the contents or description of any task, subtask, deliverable, goods, service, or other work, or otherwise, between the body of this Agreement and the Exhibits, or between Exhibits, such conflict or inconsistency shall be resolved by giving precedence first to the body of this Agreement, and then to the Exhibits according to the following priority:

1. Exhibit A - Statement of Work
2. Exhibit B - Schedule of Payments
3. Exhibit C - Project Schedule
4. Exhibit D - Schedule of Maintenance
5. Exhibit E - CONTRACTOR Employee Acknowledgment and Confidentiality Agreement
6. Exhibit F - CONTRACTOR's EEO Certification

7. Exhibit G - [INTENTIONALLY OMITTED]
8. Exhibit H - [INTENTIONALLY OMITTED]
9. Exhibit J - System Software License
10. Exhibit I - Required Subcontract Provisions
11. Exhibit I-A - Subcontract Between CONTRACTOR and EMC Corporation
12. Exhibit I-B - Subcontract Between CONTRACTOR and L Tech Network Services, Inc.
13. Exhibit I-C - Subcontract Between CONTRACTOR and InterSystems Corporation
14. Exhibit I-D - Subcontract Between CONTRACTOR and Software Information Systems, Inc.
15. Exhibit K - Optional Hardware/Optional Software/Optional Professional Services
16. Exhibit L - County of Los Angeles Agreement Number A51549 by and between County of Los Angeles and The Compucare Company for a Turnkey Hospital Information System (Harbor-UCLA Medical Center and Olive View-UCLA Medical Center) and County of Los Angeles Agreement Number A53813 by and between County of Los Angeles and The Compucare Company for a Turnkey Hospital Information System (LAC+USC Medical Center)
17. Exhibit M - County of Los Angeles Purchase Order Number R41610 by and between County of Los Angeles and The Compucare Company dated February 2, 1995 and any successor County Purchase Orders; County of Los Angeles Purchase Order Numbers R26383 (HDH & RLAMC) and R26384 (KDMC) by and between County of Los Angeles and The Compucare Company dated May 26, 1995 and any successor County Purchase Orders; County of Los Angeles Purchase Order Number Q18738-07568 (KDMC) by and between County of Los Angeles and The Compucare Company dated November 12, 1998 and any successor County Purchase Orders; and County of Los Angeles Purchase Order Number Q-41526 (RLAMC, HDH, KDMC) by and between County of Los Angeles and The Compucare Company dated May 6, 1999 and any successor County Purchases Orders.
18. Exhibit N - County of Los Angeles Agreement Number H-204704 by and between County of Los Angeles and The Compucare Company for Adaptation of Turnkey Hospital Information Systems (HIS) for High Desert Hospital, Rancho Los Amigos Medical Center, and Martin Luther King, Jr./Drew Medical Center
19. Exhibit O - County of Los Angeles Agreement Number H-206369 by and between County of Los Angeles and The Compucare Company for Adaptation of Turnkey Hospital Information Systems (HIS) for High Desert Hospital, Rancho Los Amigos Medical Center, and Martin Luther King, Jr./Drew Medical Center
20. Exhibit P - Los Angeles County Code Chapter 2.202 (Determinations of Contractor Non-responsibility and Contractor Debarment)
21. Exhibit Q - Certain County Provisions”

2. Subparagraph 1.3.33 of the body of the Agreement is amended to read:

“1.3.33 KDMC:

As used herein, the term "KDMC" shall mean COUNTY's Martin Luther King, Jr. Multi-Service Ambulatory Care Center (formerly known as Martin Luther King, Jr. /Drew Medical Center) and, for purposes of System Software licensing (and any work agreed to in writing by CONTRACTOR's Project Director and COUNTY's Oversight Project Director to be extended to its remote satellite clinics), its then current remote satellite clinics, whether operated by COUNTY or by COUNTY's contractors."

3. Subparagraph 2.1.1 of the body of the Agreement is amended to read:

"2.1.1 COUNTY's Project Coordinator for this Agreement shall be the following person or his/her designee:

Steven Saunders
Project Coordinator
Department of Health Services
HSA, Information Technology
313 North Figueroa Street, Room 326
Los Angeles, CA 90012-2602
Telephone: (213) 240-7784
E-mail Address: ssaunders@dhs.lacounty.gov"

4. Subparagraph 2.2.1 of the body of the Agreement is amended to read:

"2.2.1 COUNTY's Project Directors for this Agreement shall be the following person or his/her designee:

For High Desert Health System:

John Grant
Chief Information Officer
High Desert Health System
44900 N. 60th Street West
Lancaster, CA 93536-7618
E-mail Address: jgrant@dhs.lacounty.gov

For Rancho Los Amigos National Rehabilitation Center:

Betty Romeo
Chief Information Officer
Rancho Los Amigos National Rehabilitation Center
7601 E. Imperial Highway
SSA Building, Room 2185
Downey, CA 90242-3496
E-Mail Address: bromeo@dhs.lacounty.gov

For Martin Luther King, Jr. Multi-Service Ambulatory Care Center:

Milton McClure
Chief Information Officer
Martin Luther King, Jr. Multi-Service Ambulatory Care Center
12021 South Wilmington Avenue
Los Angeles, CA 90059-3019
E-Mail Address: mmcclure@dhs.lacounty.gov"

5. Subparagraph 2.3.1 of the body of the Agreement is amended to read:
- “2.3.1 COUNTY’s Project Managers for this Agreement shall be the following person or his/her designee:

For High Desert Health System:

Patricia Little
Project Manager
High Desert Health System
44900 N. 60th Street West
Lancaster, CA 93536-7618
E-mail Address: plittle@dhs.lacounty.gov

For Rancho Los Amigos National Rehabilitation Center:

Al Mateik
Project Manager
Rancho Los Amigos National Rehabilitation Center
7601 E. Imperial Highway
SSA Building, Room 2185
Downey, CA 90242-3496
E-Mail Address: amateik@dhs.lacounty.gov

For Martin Luther King, Jr. Multi-Service Ambulatory Care Center:

Sharrie Nelson
Project Manager
Martin Luther King, Jr. Multi-Service Ambulatory Care Center
12021 South Wilmington Avenue
Los Angeles, CA 90059-3019
E-Mail Address: snelson@dhs.lacounty.gov”

6. Subparagraph 3.1 (CONTRACTOR’s Project Director) of the body of the Agreement is amended to read:

“3.1 CONTRACTOR’s Project Director:

CONTRACTOR’s Project Director shall be the following person who shall be a full-time employee of CONTRACTOR:

Sandra K. Williams
QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
E-mail: swilliams@quadramed.com”

7. Subparagraph 3.2.1 of the body of the Agreement is amended to read:

“3.2.1 CONTRACTOR’s Project Managers shall be the following persons who shall be full-time employees of CONTRACTOR:

For High Desert Health System:

Daniel R. Campos

QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
E-mail: dcampos@quadramed.com

For Rancho Los Amigos National Rehabilitation Center:

Daniel R. Campos
QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
E-mail: dcampos@quadramed.com

For Martin Luther King, Jr. Multi-Service Ambulatory Care Center:

Daniel R. Campos
QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
E-mail: dcampos@quadramed.com"

8. Subparagraph 3.2.2 of the body of the Agreement is amended to read:

"3.2.2 As used herein, the term "CONTRACTOR's Project Manager" shall refer jointly or separately to CONTRACTOR's High Desert Health System Project Manager, Rancho Los Amigos National Rehabilitation Center Project Manager, and Martin Luther King, Jr. Multi-Service Ambulatory Care Center Project Manager as listed in Subparagraph 3.2.1."
9. Paragraph 5 (Term) of the body of the Agreement is amended to read:

"5 TERM:

The term of this Agreement shall commence on the Effective Date, and shall continue through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid by COUNTY under this Agreement, unless sooner terminated, in whole or in part, as provided in this Agreement.

Notwithstanding any other provision of this Agreement, the term of the license granted by CONTRACTOR to COUNTY regarding the System Software shall be as provided in Exhibit J (System Software License)."
10. Subparagraph 6.3 of the body of the Agreement is amended to read:

"6.3 For any change requested by COUNTY which affects the scope of work, term, payments, or any term or condition included in this Agreement, a negotiated Amendment to this Agreement shall be prepared and executed by COUNTY's Board of Supervisors and CONTRACTOR."
11. Subparagraph 6.7 of the body of the Agreement is amended to read:

"6.7 Notwithstanding any other provision of this Paragraph 6, for each COUNTY Facility, Director and CONTRACTOR's Project Director may execute an

amendment to this Agreement in the form of a Change Notice, which changes the items and/or prices of System Hardware as specified in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) and in Schedule II to Exhibit D (Maintenance Fee Schedule) of Exhibit D (Schedule of Maintenance) and correspondingly changes the prices shown in Paragraphs I (Schedule of Payments - High Desert Hospital), II (Schedule of Payments - Rancho Los Amigos Medical Center), or III (Schedule of Payments - Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments), provided that: (1) all such changes shall occur prior to installation of the particular items, (2) for HDH and RLAMC, Test Hardware, as specified for the particular COUNTY Facility in Section VI (Test Hardware and Operating Software) of Attachment B (Schedule of Test Hardware, System Software and Services) to Exhibit A (Statement of Work) of the Adaptation Agreement, may be identified for use along with other items, (3) the total cost of all System Hardware for the particular COUNTY Facility as shown in such Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) as of the effective date of the last prior Amendment approved by COUNTY's Board of Supervisors shall not be exceeded, (4) the total cost of maintenance of all System Hardware for the particular COUNTY Facility as shown in such Schedule II to Exhibit D (Maintenance Fee Schedule) as of the effective date of the last prior Amendment approved by COUNTY's Board of Supervisors shall not be exceeded, and (5) Director shall obtain the written approval of COUNTY's Purchasing Agent and COUNTY's Chief Information Officer for any Change Notice."

12. Subparagraph 6.12 of the body of the Agreement is amended to read:

"6.12 Notwithstanding any other provision of this Paragraph 6, for each COUNTY Facility, Director and CONTRACTOR's Project Director may execute an amendment to this Agreement in the form of a Change Notice, which changes the items and/or prices of Operating Software as specified in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) and in Schedule II to Exhibit D (Maintenance Fee Schedule) of Exhibit D (Schedule of Maintenance) and correspondingly changes the prices shown in Paragraphs I (Schedule of Payments - High Desert Hospital), II (Schedule of Payments - Rancho Los Amigos Medical Center), or III (Schedule of Payments - Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments), provided that: (1) all such changes shall occur prior to installation of the particular items, (2) the total cost of all Operating Software for the particular COUNTY Facility as shown in such Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) as of the effective date of the last prior Amendment approved by COUNTY's Board of Supervisors shall not be exceeded, (3) the total cost of maintenance of all Operating Software for the particular COUNTY Facility as shown in such Schedule II to Exhibit D (Maintenance Fee Schedule) as of the effective date of the last prior Amendment approved by COUNTY's Board of Supervisors shall not be exceeded, and (4) Director shall obtain the written approval of COUNTY's Purchasing Agent and COUNTY's Chief Information Officer for any Change Notice."

13. Subparagraph 7.1 (General) of the body of the Agreement is amended to read:

“7.1 General:

The Contract Sum under this Agreement shall be the total monetary amount payable by COUNTY to CONTRACTOR for supplying all the tasks, subtasks, deliverables, goods, services, and other work specified under this Agreement. All work completed by CONTRACTOR must be approved in writing by COUNTY. If COUNTY does not approve work in writing, no payment shall be due to CONTRACTOR for that work. The Contract Sum for this Agreement, including all applicable taxes and transportation charges, authorized by COUNTY hereunder shall not exceed Seventy-Two Million, Four Hundred Twenty Thousand, Four Hundred Thirty-Eight Dollars (\$72,420,438). Notwithstanding such limitation of funds, CONTRACTOR shall satisfactorily perform and complete all work specified in this Agreement.”

14. Subparagraph 8.1 (General) of the body of the Agreement is amended to read:

“8.1 General:

CONTRACTOR shall invoice COUNTY for all tasks, subtasks, deliverables, goods, services, and other work which are specified in Exhibits A (Statement of Work), B (Schedule of Payments), and D (Schedule of Maintenance) and which have been provided by CONTRACTOR and approved in writing by COUNTY. All invoices shall be subject to COUNTY’s written approval pursuant to Subparagraph 2.7 (Approval of Invoices). CONTRACTOR shall prepare invoices which shall include the charges owed to CONTRACTOR by COUNTY under the terms of this Agreement. CONTRACTOR’s payments shall be as provided in Exhibits B (Schedule of Payments) and D (Schedule of Maintenance). All invoices under this Agreement shall be submitted to the following addresses as applicable:

For High Desert Health System:

Patricia Little
Project Manager
High Desert Health System
44900 N. 60th Street West
Lancaster, CA 93536-7618
E-mail Address: plittle@dhs.lacounty.gov

For Rancho Los Amigos National Rehabilitation Center:

Al Mateik
Project Manager
Rancho Los Amigos National Rehabilitation Center
7601 E. Imperial Highway
SSA Building, Room 2185
Downey, CA 90242-3496
E-Mail Address: amateik@dhs.lacounty.gov

For Martin Luther King, Jr. Multi-Service Ambulatory Care Center:

Sharrie Nelson
Project Manager

Martin Luther King, Jr. Multi-Service Ambulatory Care Center
12021 South Wilmington Avenue
Los Angeles, CA 90059-3019
E-Mail Address: snelson@dhs.lacounty.gov

and to such additional addresses as may be directed in writing from time to time by COUNTY's Oversight Project Director."

15. Paragraph 41 (Notices) of the body of the Agreement is amended to read:

"41. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile or electronic mail transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile or electronic mail transmission if followed by timely confirmation mailing. Addresses may be changed by either party by giving ten (10) days prior written notice thereof to the other party.

Director shall have the authority to issue all notices or demands which are required or permitted by COUNTY under this Agreement.

If to COUNTY:

- (1) Department of Health Services
313 North Figueroa Street, Room 912
Los Angeles, CA 90012-2602
Attn: John F. Schunhoff, Ph.D.
Interim Director of Health Services
Fax: (213) 481-0503
E-Mail: jschunoff@dhs.lacounty.gov
- (2) Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, CA 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov
- (3) Department of Health Services
HSA, Information Technology
313 North Figueroa Street, Room 326
Los Angeles, CA 90012-2602
Attn: Steven Saunders, Project Coordinator
Fax: (213) 240-7809
E-mail: ssaunders@dhs.lacounty.gov
- (4) Department of Health Services
313 North Figueroa Street, Room 527

Los Angeles, CA 90012-2602
Attn: Lawrence Gatton, Oversight Project Director
Fax: (213) 482-9179
E-mail: lgatton@dhs.lacounty.gov

If to CONTRACTOR:

- (5) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: Duncan W. James, Chief Executive Officer
Fax: (703) 885-3885
E-mail: duncan.james@quadramed.com
- (6) QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
Attn: Sandra K. Williams, Vice President
Fax: (909) 379-0840
E-mail: swilliams@quadramed.com
- (7) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: Director of Contracts
Fax: (703) 742-5300
E-mail: ted.borris@quadramed.com

In addition to any of the above named individuals, a copy of any such notices or demands shall be sent to:

- (8) Internal Services Department/Purchasing and Central Services
1100 North Eastern Avenue, Room G115
Los Angeles, CA 90063-3298
Attn: Technology Acquisition Section – Team 3
Fax: (323) 415-8663
E-mail: lfong@isd.lacounty.gov

- 16. Exhibit A (Statement of Work) is amended by replacing Pages A-3, A-82 and A-83 with correspondingly numbered pages, which are attached hereto as Attachment 1 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Ten of Agreement."
- 17. Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), which is attached hereto as Attachment 2 and incorporated herein by reference. The pages of revised Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) are each designated at the bottom as "Revised Under Amendment Number Ten of Agreement."
- 18. Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work), which is attached hereto as Attachment 3 and

incorporated herein by reference. The pages of revised Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work) are each designated at the bottom as "Revised Under Amendment Number Ten of Agreement."

- 19. Exhibit B (Schedule of Payments) is deleted in its entirety and replaced by revised Exhibit B (Schedule of Payments), which is attached hereto as Attachment 4 and incorporated herein by reference. The pages of revised Exhibit B (Schedule of Payments) are each designated at the bottom as "Revised Under Amendment Number Ten of Agreement."
- 20. Exhibit D (Schedule of Maintenance) is deleted in its entirety and replaced by revised Exhibit D (Schedule of Maintenance), which is attached hereto as Attachment 5 and incorporated herein by reference. The pages of revised Exhibit D (Schedule of Maintenance) are each designated at the bottom as "Revised Under Amendment Number Ten of Agreement."
- 21. Exhibit I (Required Subcontract Provisions) is amended by replacing Pages I-1 and I-9 with correspondingly numbered pages, which are attached hereto as Attachment 6 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Ten of Agreement."
- 22. Pursuant to Paragraph 9 (Amendments) of Exhibit I-C (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and InterSystems Corporation), COUNTY hereby consents to proposed Amendment Number Five to the Subcontract between CONTRACTOR and InterSystems Corporation in the form set forth in Attachment 7, attached hereto and incorporated herein by reference.
- 23. Pursuant to Paragraph 9 (Amendments) of Exhibit I-D (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and Software Information Systems, Inc.), COUNTY hereby consents to proposed Amendment Number Four to the Subcontract between CONTRACTOR and Software Information Systems, Inc. in the form set forth in Attachment 8, attached hereto and incorporated herein by reference.
- 24. Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) is deleted in its entirety and replaced by revised Exhibit K (Optional Hardware/Optional Software/Optional Professional Services), which is attached hereto as Attachment 9 and incorporated herein by reference. The pages of revised Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) are each designated at the bottom as "Revised Under Amendment Number Ten of Agreement."
- 25. This Amendment Number Ten shall be effective on the date of approval by COUNTY's Board of Supervisors.
- 26. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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AMENDMENT NUMBER TEN TO
AGREEMENT FOR TURNKEY HOSPITAL INFORMATION SYSTEMS
[COUNTY AGREEMENT NUMBER 56649]

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by COUNTY's Interim Director of Health Services, and QuadraMed Affinity Corporation and QuadraMed Corporation have each caused this Amendment to be subscribed on their behalf by their respective duly authorized officers, this _____ day of _____, 2009.

COUNTY
COUNTY OF LOS ANGELES

By _____
John F. Schunhoff, Ph.D.
Interim Director of Health Services

CONTRACTOR
QUADRAMED AFFINITY CORPORATION

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
ROBERT E. KALUNIAN
Acting County Counsel

By _____
James Kashian
Principal Deputy County Counsel

CONTRACTOR
QUADRAMED CORPORATION

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF HEALTH SERVICES
CONTRACTS AND GRANTS DIVISION

AMENDMENT NUMBER TEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 1

Exhibit A (Statement of Work) -
(Replacement Pages A-3, A-82 and A-83
under Amendment Number Ten of Agreement)

set forth in this Exhibit A, including, but not limited to, all Baseline Application Software, Existing COUNTY Modifications, and CP Modifications as described in Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications), System Hardware, System Software, and Communications Network listed in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network), Interfaces and data conversions as described in Attachment C (Interface and Conversion Schedules), and Training as described in Attachment E (Operations Personnel Training), Attachment F (Application Coordinator Training), Attachment G (Application Dictionary Training) and Attachment H (Communications Network Personnel Training).

CONTRACTOR shall perform all tasks and subtasks, and provide all deliverables as described herein. Also defined herein are those tasks and subtasks which involve participation of both CONTRACTOR and COUNTY, as well as those subtasks involving only COUNTY.

COUNTY software standards are as follows:

- Microsoft Word - Word Processing
- Microsoft Excel - Spreadsheet
- Microsoft Project - Project Management, Work Plans
- Microsoft PowerPoint - Project Presentations

CONTRACTOR shall provide deliverables to COUNTY as follows:

- i. All status reports, meeting minutes, general correspondence, and other deliverable documents in a hard copy format.
- ii. All Baseline Application Software documentation on CD-ROM, if available, or else in a hard copy format.

of System Hardware, System Software, Services and Communications Network).

For each COUNTY Facility, CONTRACTOR and COUNTY shall jointly verify delivery and installation by conducting CONTRACTOR's standard acceptance test.

18.4 DELIVERABLE 18.2 - DELIVERY OF GUI/CLIENT SERVER OPERATING SOFTWARE:

For each COUNTY Facility, CONTRACTOR shall provide, deliver, install on System Hardware and instruct on set-up and workstation installation of the then most current release of GUI/Client Server Operating Software as listed on Subsection B.3 (Operating Software Acquired Under An Unlimited User License) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network). COUNTY will be responsible for the distribution to, installation on and support of individual workstations.

19. TASK 19 - ESTABLISH OPERATIONS ENVIRONMENT FOR NEW SYSTEM HARDWARE:

19.1 Subtask 19.1 - Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware:

For KDMC and, if requested in writing by COUNTY's Oversight Project Director, for each of HDH and RLAMC:

- A. CONTRACTOR shall deliver to COUNTY's designated carrier(s), as listed in Subparagraph 8.2 (Transportation Charges) of the body of this Agreement, all new System Hardware and new Operating Software Associated with System Hardware provided by CONTRACTOR under Amendment Number Five (see Subsection B. 1 (Operating Software Associated with System Hardware) of Section II (System Software)) as specified in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A. COUNTY will notify CONTRACTOR in writing of the delivery location prior to new System Hardware shipping date.
- B. CONTRACTOR shall provide the particular COUNTY Facility with the environmental specifications required for installation of all new System Hardware in accordance with the approved Work Plan. COUNTY will prepare the COUNTY-designated site for the particular COUNTY Facility in accordance with such environmental specifications. CONTRACTOR shall perform a site visit to verify COUNTY compliance with such environmental specifications and notify COUNTY's Project Manager of any site defects, and COUNTY will correct same.
- C. CONTRACTOR shall furnish and install all new System Hardware and new Operating Software Associated with System Hardware as specified in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A necessary to support the System for the particular COUNTY Facility in accordance with the approved Work Plan.
- D. CONTRACTOR shall provide two (2) copies of documentation and all subsequent updates for new System Hardware and new Operating Software Associated with System Hardware listed in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A on CD-ROM, if available, or else in a hard copy format.

AMENDMENT NUMBER TEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 2

Attachment B (Schedule of System Hardware, System Software,
Services and Communications Network) to Exhibit A (Statement of Work) -
(Replacement by revised Attachment B
under Amendment Number Ten of Agreement)

**ATTACHMENT
B**

**SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK**

**HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER,
AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
1	Data General AViiON AV3700R Processor Chassis:	\$100,351.00	1 Lot	\$100,351.00
1a	AV3700R, 400MHz /1MB, TRI, 128 COMPUTER (Part #70799-AE) ⁽⁴⁾		1	
1b	512MB ECC EDO DIMM (Part #7163) ⁽⁴⁾		1	
1c	512 MB ECC EDO, DIM (Part #R73118) ⁽⁴⁾		1	
1d	Adaptec AHA3944 AUWD Diff SCSI Adapter (Part #7469) ⁽⁴⁾		2	
1e	Self-Config 4 Channel (Part #R73113) ⁽⁴⁾		1	
1f	PCI Telnet Controller (Part #7449-B) ⁽⁴⁾		1	
1g	Hot Plug N+1 Power Supply for AV3700(Part #7655R-E) ⁽⁴⁾		1	
1h	73" Deeprack Cabinet (Part #14002-G7) ⁽⁴⁾		1	
1i	ISM-Hardware Transfer Fee (Part #ISM-88K-Intel)		1	
1j	DG/UX Enable Kit (Part #7060-D)		1	
2	<u>CLARiiON Disk Array Subsystem:</u>	\$100,243.00	1 Lot	\$100,243.00
2a	High Performance HA Array Package – Rack (Part #79201R-E) ⁽⁴⁾		1	
2b	64MB Cache (Part #R7341)		1	
2c	18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL)		10	
2d	10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010)		2	
3	CSS/PHU Tape Subsystem:	\$24,487.00	1 Lot	\$24,487.00
3a	CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E)		1	
3b	2.5/5GB QIC Tape for Mounting in AV3700 (Part #61017-SJL)		1	
3c	4GB 12/24GB SE SCSI 4mm tape Add-in 5.25" AV3700 (Part #61085-SJL)		1	
3d	35/70GB DLT 7000 Internal Drive for CSS3 (Part #5700TD-Q)		1	
3e	DLT CompacTape IV Media Cartridge (Part #5400DTC)		50	
3f	DLT Cleaning Cartridge (Part #5400CTC)		4	
3g	10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010)		1	

(Revised Under Amendment Number Ten of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
4	<u>System Console:</u>	\$5,495.00	1 Lot	\$5,495.00
4a	Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE)		1	
5	<u>Communications Equipment:</u>	\$2,981.00	1 Lot	\$2,981.00
5a	USRobotics 56K External Modem (Part #12669E-56)		2	
5b	PCI Intelliport II Exp MUX Controller (Part #7461)		1	
5c	16 Port RJ45 Box for ISA or EISA MUX (Part #22035)		1	
5d	3COM 3C1681-0 10BASE T (Part #40399)		1	
5e	10BaseT UTP Cable - 15M (Part #40114C)		6	
6	<u>Line Printer:</u>	\$10,775.00	1 Lot	\$10,775.00
6a	900LPM Line Impact Printer, LAN, Parallel/Serial (Part #6962)		1	
6b	120M/150M Ribbons (2/box) (Part #12394)		10	
7	Compaq Proliant Intel Pentium, 200 MHz, 4GB, SMP NT Server (Part #CMPQ14982) ⁽⁵⁾	\$50,000.00	1 Lot	\$50,000.00
EXISTING SYSTEM HARDWARE SUB-TOTAL				\$294,332.00
8	<u>Affinity Server and Report Server</u>			
8a	SIS-LACO:P SERIES 615 (Part # 7029-6C3 0000)	\$45,660.30	2	\$91,320.60
8b	IDE SLIMLINE DVD-ROM DRIVE (Part # 7029-6C3 2640)		2	
8c	PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849)		2	
8d	36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273)		4	
8e	SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263)		2	
8f	RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651)		2	
8g	SOFTWARE PREINSTALL (Part # 7029-6C3 5005)		2	

(Revised Under Amendment Number Ten of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. **SYSTEM HARDWARE** ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
8h	IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701)		2	
8i	20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158)		2	
8j	2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239)		4	
8k	PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266)		4	
8l	UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574)		2	
8m	8192MB(4X2046MB) DIMMS,EXP.CONF (Part # 7029-6C3 8159)		2	
8n	2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187)		2	
8o	FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190)		2	
8p	LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300)		2	
8r	PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911)		2	
8s	SYSTEM INTEGRATION FEE		2	
8t	3 YEAR PREPAID HW/OS SERVICESUITE	\$11,332.28	2	\$22,664.56
9	<u>Storage Affinity and Storage Report</u>			
9a	FASTT600 STORAGE SERVER (Part # 1722-60U 000)	\$50,586.50	2	\$101,173.00
9b	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)		4	
9c	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)		12	
9d	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)		4	
9e	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)		2	
9f	FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804)		2	
9g	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)		2	

(Revised Under Amendment Number Ten of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
9h	Factory Install FAStT Storage Manager (Part # 1722-60U 9641)		2	
9i	Hardware Integration		2	
9j	EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M)	\$4,873.70	2	\$9,747.40
10	<u>TSM Server</u>			
10a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	\$22,341.80	1	\$22,341.80
10b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)		1	
10c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)		2	
10d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)		2	
10e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)		4	
10f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)		2	
10g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)		1	
10h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)		1	
10i	Remote Supervisor Adapter II (Part # 59P2984)		1	
10j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)		1	
10k	Hardware Integration		1	
10l	EPac 3yr onsite 24x7 (x345) (Part # 21P2093)	\$936.00	1	\$936.00
11	ULTRIUM TAPE LIBRARY (Part # 3582-L23 000)	\$45,247.80	1	\$45,247.80
11a	RMU/SPECIALIST (Part # 3582-L23 1660)		1	
11b	25m LC-LC Fibre cable (Part # 3582-L23 6025)		2	
11c	RACK MOUNT KIT (Part # 3582-L23 7003)		1	

(Revised Under Amendment Number Ten of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
11d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)		2	
11e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)		2	
11f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)		3	
11g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)		1	
11h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)		1	
11i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)		1	
11j	Ultrium 3 yr maintenance	\$2,990.00	1	\$2,990.00
12	<u>Rack</u>			
12a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	\$9,581.00	1	\$9,581.00
12b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)		2	
12c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)		1	
12d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)		1	
12f	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)		6	
12g	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)		2	
12h	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)		2	
12i	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)		1	
12j	Language Group: US English (Part # 7014-T42 9300)		1	
12k	Power Cord Specify - US/Canada (Part # 7014-T42 9800)		1	
12l	3 yr maintenance rack (Part # 7316-TF2-M)	\$1,003.75	1	\$1,003.75

(Revised Under Amendment Number Ten of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
13	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	\$4,338.10	1	\$4,338.10
13a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)		3	
13b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)		1	
13c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)		1	
13d	3 yr maintenance monitor (Part # 7316-TF2-M)	\$569.69	1	\$569.69
14	Cisco Switch (Part # 3750-24TS)	\$17,946.50	1	\$17,946.50
14a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)		1	
14b	IP Switch for KVM (Part # SVIP1010-AM)		1	
NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL ⁽⁷⁾				\$329,860.20
15	<u>Clinician Access/Clinical Workstation BladeCenter</u>			
15a	IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU (Part # 88524XU)	\$52,935.00	1	\$52,935.00
15b	Cisco Systems GbE Switch Module for IBM BladeCenter (Part # 32R1892)		2	
15c	Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter (Part # 39Y9280)		2	
15d	Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCenter (Part # 41Y8596)		3	
15e	BladeCenter Redundant KVM/Advanced Management Module (Part # 25R5778)		1	
15f	2.8m, 200-240V, Triple 16A IEC 320-C20 (Part # 25R5785)		2	
15g	IBM DPI C19 PDU+C19 without linecord (Part # 39M2818)		2	
15h	IBM DPI 30a Cord (NEMA L6-30P) (Part # 40K9614)		2	

(Revised Under Amendment Number Ten of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
15i	IBM BladeCenter(tm) H 2900W AC Power Supply Modules (Part # 31R3335)		1	
15j	3 Year Onsite Repair 24x7 4 Hour Response (Part # 30L9185)	\$927.00	1	\$927.00
16	HS21, Intel Dual Core 5140 2.33 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L4U)	\$6,722.00	2	\$13,444.00
16a	Intel Dual Core Xeon Processor 5140, 2.33 GHz/1333MHz, 4MB L2 (Part # 40K1228)		2	
16b	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)		2	
16c	IBM 73.4 GB 10K SFF SAS HDD (Part # 26K5777)		4	
16d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)		2	
16e	3 Year Onsite Repair 24x7x4 4 Hour Response (Part # 69P9518)	\$494.00	2	\$988.00
17	<u>Disk</u>			
17a	IBM System Storage DS4000 EXP810 Storage Expansion Unit (Part # 181281H)	\$27,013.00	1	\$27,013.00
17b	73.4GB 10K rpm 2Gbps FC E-DDM Disk Module (Part # 39M4586)		9	
17c	5m Fiber Optic Cable LC-LC (Part # 39M5697)		4	
17d	IBM DS4300 1st DS4000 EXP700 Attachment (Part # 24P8149)		1	
17e	8-Storage Partition Activation (Part # 24P8157)		1	
17f	SW 4 Gbps SFP transceiver pair (Part # 26K7941)		1	
17g	3 Year Onsite Repair 24x7 4 Hour Response (Part # 10N3651)	\$1,186.00	1	\$1,186.00
18	Intentionally Omitted			
18a	Intentionally Omitted			
18b	Intentionally Omitted			
18c	Intentionally Omitted			
18d	Intentionally Omitted			

(Revised Under Amendment Number Ten of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. **SYSTEM HARDWARE** ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
18e	Intentionally Omitted			
18f	Intentionally Omitted			
18g	Intentionally Omitted			
18h	Intentionally Omitted			
18i	Intentionally Omitted			
19	<u>Installation</u>			
19a	SIS Installation Services (Part # Install)	\$15,000.00	1	\$15,000.00
NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL ⁽⁸⁾				\$111,493.00
20	<u>Master Patient Index Suite (MPI Suite)</u>			
20a	Intentionally Omitted	\$0.00		\$0.00
20b	Intentionally Omitted			
20c	Intentionally Omitted			
20d	Intentionally Omitted			
20e	Intentionally Omitted			
20f	Intentionally Omitted			
20g	Intentionally Omitted			
NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL ⁽⁹⁾				\$0.00
21	<u>Quantim Suite</u>			
21a	<u>Blades</u>	\$34,764.00	1	\$34,764.00
21b	HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U)		4	
21c	Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 40K1246)		4	
21d	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)		8	
21e	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)		4	

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SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. **SYSTEM HARDWARE** ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
21f	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	\$1,699.00	4	\$6,796.00
21g	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	\$494.00	4	\$1,976.00
22	<u>Cisco Load Balancer</u>			
22a	Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN rack-mountable (Part # 05944B)	\$21,480.00	2	\$42,960.00
22b	SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C)	\$4,283.00	6	\$25,698.00
23	<u>Disk</u>			
23a	(73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022)	\$2,924.00	8	\$23,392.00
24	<u>Installation</u>			
24a	SIS Installation Services (Part # INSTH)	\$15,600.00	1	\$15,600.00
NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT SUB-TOTAL ⁽¹⁰⁾				\$151,186.00
SYSTEM HARDWARE TOTAL				\$735,861.20

⁽¹⁾ This hardware may be physically located at HDH or OVUMC or HUMC. All part numbers for Item Numbers 1 through 6 are Data General Corporation. All part numbers for Item Numbers 8 through 13, 15a, 15e through 17, 19, 21, 23 and 24 are IBM Corporation. All part numbers for Item Numbers 14, 15b, 15c, 15d and 22 are Cisco Systems, Inc.. Part number for Item Number 7 is Compaq.

⁽²⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of the Agreement.

⁽³⁾ Includes all installation costs for each System Hardware component.

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
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⁽⁴⁾ This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

⁽⁵⁾ This item has not yet been provided as of the effective date of this Amendment Number One.

⁽⁶⁾ Item Numbers 1 through 7 will be replaced in their entirety by Item Numbers 8 through 14 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

⁽⁷⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 8 - 14b is prepaid for 3 years, excluding Item Numbers 8s, 8t, 9j, 10l, 11j, 12l and 13d.

⁽⁸⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 15 - 17f is prepaid for 3 years, excluding Item Numbers 15j and 16e.

⁽⁹⁾ [Intentionally Omitted]

⁽¹⁰⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 21 - 23a is prepaid for 3 years, excluding Item Numbers 21f and 21g.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. SYSTEM SOFTWARE

A. Application Software ⁽¹⁾:

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u> ⁽²⁾	<u>FIXED ONE-TIME LICENSE FEE</u> ⁽³⁾	<u>FIXED INSTALL COST</u> ⁽⁴⁾⁽⁸⁾
1	Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI)	\$146,250.00	\$76,500.00
2	Patient Accounting (PA) ⁽⁵⁾	\$197,813.00	\$100,000.00
3	Patient Scheduling System (PSS)	\$146,250.00	\$76,500.00
4	Medical Records - Medical Records Abstracting (MRA) ⁽⁶⁾ - Medical Records Control (MRC) ⁽⁶⁾ - DRG/Case Mix (DRG) ⁽⁶⁾	\$142,594.00	\$100,000.00
5	Utilization Management (UM)	\$42,075.00	\$36,720.00
6	Quality Management (QM)	\$42,075.00	\$36,720.00
7	Order Entry/Results Reporting (OE/RR)	\$176,715.00	\$127,500.00
8	Department Management (DM)	\$72,450.00	\$40,800.00
9	Clinical Documentation - Vital Signs and Intake/Output (VS & I/O) ⁽⁷⁾ - Activity Charting (AC) ⁽⁷⁾	\$56,610.00 \$56,610.00	\$33,333.33 \$33,333.33
10	Clinical Documentation - Charting and Assessment (CHASS) ⁽⁷⁾	\$56,610.00	\$33,333.34
11	Plan of Care (POC)	\$96,390.00	\$50,000.00
12	Acuity and Staffing Requirements (ASR)	\$26,775.00	\$30,000.00
13	Medication Charting (MC) ⁽⁹⁾	\$45,000.00	\$30,000.00
14	Chart View (CV) (unlimited users)	\$187,500.00	\$100,000.00
15	General Ledger (GL)	\$99,200.00	\$45,000.00
16	Accounts Payable (AP)	\$68,000.00	\$45,000.00
17	Health Notes (HN)	\$72,450.00	\$40,000.00
18	Clinician Access(CA) (60 concurrent users) ⁽¹⁰⁾	\$135,000.00	\$25,000.00
19	Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)	\$118,800.00 \$52,350.00 \$7,500.00	\$60,000.00 \$20,000.00 \$20,000.00
20	Quantim Report Writer (20 concurrent users)	\$4,600.00	\$7,560.00
21	Quantim Chart Completion (20 concurrent users)	\$21,550.00	\$7,560.00
22	Quantim Chart Locator (20 concurrent users)	\$21,550.00	\$7,560.00
23	Quantim Correspondence Management/ROI (Release of Information) (20 concurrent users)	\$9,300.00	\$7,560.00
24	Quantim eSignature (20 concurrent users)	\$40,300.00	\$5,760.00
25	Quantim Electronic Document Management (EDM) Revenue Management (10 concurrent users)	\$79,200.00	\$20,000.00

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26	Quantim EDM HIM (Health Information Management) (15 concurrent users)	\$102,000.00	\$35,000.00
27	Quantim Facility Coding (20 concurrent users)	\$40,000.00	\$9,200.00
28	Quantim Abstracting (20 concurrent users) ⁽¹²⁾⁽¹³⁾	\$57,500.00	\$9,200.00
29	Quantim Inpatient Compliance (20 concurrent users) ⁽¹⁴⁾	\$20,000.00	\$9,200.00
30	Quantim Outpatient Compliance (20 concurrent users) ⁽¹⁴⁾	\$20,000.00	\$9,200.00
APPLICATION SOFTWARE MAXIMUM TOTAL		\$2,461,017.00	\$1,308,540.00

⁽¹⁾ This Application Software may be physically located at HDH or OVUMC or HUMC. Application Software includes Affinity Report Writer Operating Software and Affinity System Management Operating Software functionality.

⁽²⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of the Agreement.

⁽³⁾ The Fixed One-Time License Fee is for the Baseline Application Software portion of each Application Software module. COUNTY shall not be charged any license fees for any COUNTY-requested and approved software modifications developed and purchased for HUMC, OVUMC, and/or LAC+USCMC prior to the Effective Date under COUNTY Agreement Numbers A51549 (HUMC & OVUMC) and A53813 (LAC+USCMC). COUNTY shall not be charged any license fees for COUNTY-requested CP Modifications under this Agreement, provided that the cost of COUNTY-requested CP Modifications under this Agreement shall be determined in accordance with Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments).

⁽⁴⁾ Fixed Install Cost includes: project management (Deliverables 1.1 and 1.2), application project administration assistance (Deliverable 4), Application Software modules installation (Deliverable 5.1), Application Software modules documentation (Deliverable 5.8), validation of dictionaries (Deliverable 6.2), Application Coordinator training (Deliverable 9.1) and associated Application Coordinator training materials (Deliverable 9.2), and on-site implementation support (Deliverable 11) for each Application Software module, and includes final project acceptance report (Deliverable 14) and post implementation review (Deliverable 15).

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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(5) COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

(6) Included in Fixed One-Time License Fee and Fixed Install Cost for Medical Records.

(7) Included in Fixed One-Time License Fee and Fixed Install Cost for Clinical Documentation.

(8) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

(9) Fixed One-Time License Fee for Medication Charting shall be waived if COUNTY Facility also elects to purchase Clinical Documentation.

(10) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

(11) No charge with purchase of PrecisID.

(12) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

(13) This module requires Quantim Facility Coding.

(14) This module requires Quantim Abstracting.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾ :

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1	<u>Operating Software Associated with System Hardware</u> ⁽¹⁾⁽¹⁶⁾⁽²³⁾ :				
1	DG/UX R4.11MU02	\$16,000.00	1 Lot	\$16,000.00	\$0.00
1a	DG/UX for Intel L/M/D 4-user (Part #P001AFA1CD)		1		
1b	DG/UX for Intel Upgrade to Unlimited user (Part #P001ASA9FN)		1		
2	UX/RPM Performance Monitor LMD LG Server (Part #R058AZD1CD)	\$2,495.00	1	\$2,495.00	\$0.00
3a	Cache' Enterprise: Platform Independent, Multi Server (48 concurrent users) (formerly known as InterSystems Enterprise Cache) ⁽¹⁷⁾	\$21,600.00	1	\$21,600.00	\$7,500.00
3b	Cache' Enterprise: Platform Independent, Multi Server (126 concurrent users) (formerly known as InterSystems Enterprise Cache) ⁽¹⁷⁾	\$126,000.00	1	\$126,000.00	\$0.00
4	SofTek Graftsman for DOS (Part # Site) ⁽³⁾	\$95.00	1	\$95.00	\$0.00
5	SofTek Graftsman for UNIX (Part # 8 user) ⁽³⁾	\$1,550.00	1	\$1,550.00	\$0.00
EXISTING OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL				\$167,740.00	\$7,500.00
6	AIX 5.1 SPO (Part #5692-A5L 0000)	\$65.00	2	\$130.00	\$0.00
6a	AIX 5L V5.2 BASE (Part #5692-A5L 0947)		2		

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SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾ :

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
6b	AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949)		2		
6c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)		2		
6d	PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971)		2		
6e	CMM (Part #5692-A5L 0975)		2		
6f	MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004)		2		
6g	ENGLISH (Part #5692-A5L 2924)		2		
6h	MEDIA CD-ROM (Part #5692-A5L 3410)		2		
6i	PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005)		2		
6j	ENGLISH (Part #5692-A5L 5924)		2		
6k	ASSET REGISTRATION (Part #5692-A5L 9001)		2		
6l	AIX 5L FOR POWER V5.2 (Part #5765-E62 0000)		2		
6m	AIX 5L FOR POWER V5.2 (Part #5765- E62 0001)		4		
6n	PREINSTALL (Part #5765-E62 5005)		2		
6o	PERFORMANCE AIDE V3 (Part #5765-E68 0000)	\$413.40	2	\$826.80	\$0.00
6p	PER PROC. SW REG (Part #5765- E68 0005)		4		
6q	C FOR AIX V6.0 (Part #5765-F57 0000)	\$1,404.00	2	\$2,808.00	\$0.00
6r	PER USER (Part #5765-F57 0001)		2		
6s	LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445)		2		
6t	CD-ROM MEDIA (Part #5765-F57 5809)		2		
6u	3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A)	\$6,601.90	2	\$12,123.80	\$0.00

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾ :

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
6v	System Software Install/Migration	\$20,000.00	2	\$0.00	\$40,000.00
7	MS Windows 2000 Server, 5CAL (Part #C11-00016)	\$999.00	1	\$999.00	\$0.00
7a	IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFLL)	\$3,494.40	1	\$3,494.40	\$0.00
7b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML)	\$32.50	1	\$32.50	\$0.00
7c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE)	\$65.00	3	\$195.00	\$0.00
7d	pcAnywhere v11.0 Host & Remote (Part #10055294)	\$199.95	1	\$199.95	\$0.00
7e	McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA)	\$300.00	1	\$300.00	\$0.00
7f	System Software Install	\$9,300.00	1	\$0.00	\$9,300.00
7g	3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM)	\$1,341.60	1	\$1,341.60	\$0.00
NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				\$22,451.05	\$49,300.00

Clinician Access/Clinical
Workstation BladeCenter

8	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D56FELL) ⁽²¹⁾	\$ 63.88	40	\$2,555.00	\$0.00
8a	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E029ELL) ⁽²⁰⁾	\$ 12.78	80	\$1,022.00	\$0.00
8b	Intentionally Omitted				

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾ :

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
8c	Intentionally Omitted				\$0.00
8d	Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972)	\$ 718.00	2	\$1,436.00	\$0.00
8e	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)	\$ 29.00	10	\$290.00	\$0.00
8f	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)	\$ 27.00	2	\$54.00	\$0.00
8g	Intentionally Omitted				
8h	Intentionally Omitted				
8i	Intentionally Omitted				
9	QuadraMed H&S Installation Fee - Clinical WS App Server (Part # QHSCWA)	\$ 6,000.00	1	\$0.00	\$6,000.00
9a	Intentionally Omitted				
10	Intentionally Omitted				
10a	Intentionally Omitted				
10b	Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199) ⁽¹⁹⁾	\$ 15,600.00	3	\$46,800.00	\$0.00
NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL				\$52,157.00	\$6,000.00
<u>Master Patient Index Suite (MPI Suite)</u>					
11	Intentionally Omitted				
11a	Intentionally Omitted				
11b	Intentionally Omitted				
11c	Intentionally Omitted				

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾ :

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
11d	System Software Install	\$ 2,400.00	1	\$0.00	\$2,400.00
11e	SQL Server Standard Edition 2005 Win32 Runtime (Part # E65-0074)	\$ 3,516.00	2	\$7,032.00	\$0.00
11f	SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Annual Maintenance (Part # E65-0075)	\$ 704.00	6	\$4,224.00	\$0.00
11g	Intentionally Omitted				
11h	Intentionally Omitted				
11i	Intentionally Omitted				
11j	Intentionally Omitted				
11k	Intentionally Omitted				
NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL				\$11,256.00	\$2,400.00
<u>Quantim Suite</u>					
12	Windows 2003 Standard Edition (Part # P73-01972)	\$ 999.00	4	\$3,996.00	\$0.00
12a	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - Linux, Win, Mac (Part # 10529224)	\$ 200.00	4	\$800.00	\$0.00
12b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) ⁽²¹⁾	\$ 620.00	8	\$4,960.00	\$0.00
12c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) ⁽²⁰⁾	\$ 124.00	16	\$1,984.00	\$0.00
13	QuadraMed Hardware & Systems Installation (Part # QHS0020)	\$ 3,500.00	4	\$0.00	\$14,000.00

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾ :

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
13a	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431)	\$ 14,220.00	2	\$28,440.00	\$0.00
13b	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428) ⁽¹⁹⁾	\$ 3,555.00	6	\$21,330.00	\$0.00
13c	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377)	\$ 240.00	10	\$2,400.00	\$0.00
13d	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442) ⁽¹⁹⁾	\$ 60.00	30	\$1,800.00	\$0.00
13e	Lead Tools Document Imaging (Part # LTMI)	\$ 150.00	50	\$7,500.00	\$0.00
NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT SUB-TOTAL				\$73,210.00	\$14,000.00
OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL				\$326,814.05	\$79,200.00
B.2 <u>Operating Software Associated with Application Software</u> ⁽¹⁾ :					
1	SQL Connect (SC) (1-16 concurrent users)	\$49,000.00	1	\$49,000.00	\$20,000.00
2	Affinity Event Manager	\$30,000.00	1	\$30,000.00	\$10,000.00
3	Affinity HL7 Library for STC DataGate	\$10,000.00	1	\$10,000.00	\$20,000.00
4	Affinity Report Writer	\$0.00	1	\$0.00	\$30,000.00
5	Affinity System Management	\$0.00	1	\$0.00	\$30,000.00

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾ :

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
6	Proactive Systems Fantasia/ Flexforms (a.k.a. Proactive Systems Fantasia) ⁽³⁾⁽⁶⁾	\$16,000.00	1	\$16,000.00	\$0.00
7	X12 835 Health Care Claim Payment/Advice (EDI-835) ⁽¹¹⁾	(10)	1	(10)	(10)
8	JetForms ⁽³⁾	(13)		(13)	(13)
8a	- Affinity JetForm Integration Agent ⁽¹²⁾		1		
8b	- JetForm Designer		2		
8c	- JetForm Central (print engine)		1		
9	PM-Cost Profit Analyzer	(14)	1	(14)	(14)
10	X12 270/271 Eligibility & Benefits (EDI-270/271)	(15)	1	(15)	(15)
11	Report Server	(18)	1	(18)	(18)
12	Critical Care Vital Sign Capture	(22)	1	(22)	(22)
13	SecureLink (unlimited users) ⁽³⁾	(24)	1	(24)	(24)
OPERATING SOFTWARE ASSOCIATED WITH APPLICATION SOFTWARE SUB-TOTAL				\$105,000.00	\$110,000.00
B.3 <u>Operating Software Acquired Under An Unlimited User License</u> ⁽¹⁾ :					
1	GUI/Client Server (GUI) (unlimited users) ^{(8) (9)}	\$408,333.00	1	\$408,333.00	\$15,000.00
OPERATING SOFTWARE ACQUIRED UNDER AN UNLIMITED USER LICENSE SUB-TOTAL				\$408,333.00	\$15,000.00
OPERATING SOFTWARE MAXIMUM TOTAL				\$840,147.05	\$204,200.00

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- (1) This Operating Software may be physically located at HDH or OVUMC or HUMC.
- (2) Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of the Agreement.
- (3) This item is Third Party Software.
- (4) [Intentionally Omitted.]
- (5) [Intentionally Omitted.]
- (6) Includes one (1) pc form generator software package.
- (7) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.
- (8) This software includes H-Term PC Emulation and is acquired under an unlimited user site license for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC, pursuant to Exhibit J (System Software License). COUNTY acknowledges that System Hardware and Operating Software capacities may have a practical impact on the number of concurrent users on the System.
- (9) The total one-time Fixed Unit Cost to COUNTY for unlimited user site license for GUI for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC is One Million Two Hundred Twenty-Five Thousand Dollars (\$1,225,000), regardless of which COUNTY Facility(ies) participate in making such payment to CONTRACTOR. Ninety-five percent (95%) of the entire Fixed Unit Cost must be paid in full by no later than September 30, 1998.
- (10) COUNTY acquired this item under COUNTY Purchase Order Number S-42456, dated May 8, 2006, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.
- (11) Payor electronic remittances must be ANSI 835 version 4010.
- (12) CONTRACTOR will ensure Affinity file systems are appropriately configured to operate with JetForms.
- (13) COUNTY acquired this item under COUNTY Purchase Order Number S40534, dated November 15, 2000, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

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⁽¹⁴⁾ COUNTY acquired this item under COUNTY Purchase Order Number P41511, dated April 23, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁵⁾ COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁶⁾ Item Numbers 1 through 2 will be replaced in their entirety by Item Numbers 6 through 7 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

⁽¹⁷⁾ Cache' Enterprise: Platform Independent, Multi Server (formerly known as InterSystems Enterprise Cache) Operating Software is license for an aggregate number of 3,446 concurrent users for all County Facilities, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities.

⁽¹⁸⁾ COUNTY acquired this item under COUNTY Purchase Order Number R41550, dated March 17, 2005, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁹⁾ Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.

⁽²⁰⁾ Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.

⁽²¹⁾ Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 years.

⁽²²⁾ COUNTY acquired this item under COUNTY Purchase Order Number R40517, dated October 7, 2004, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

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⁽²³⁾ All part numbers for Item Numbers 1 and 2 are Data General.

All part numbers for Item Numbers 6 through 6v, 7a, 7b, 7c, 7g, 7f, 8, 8a, 9, 12b, 12c are IBM Corporation.

All part numbers for Item Numbers 7, 8d, 8e, 8f, 11e, 11f, 12, 13a, 13b, 13c, 13d are Microsoft Corporation.

All part numbers for Item Numbers 3a and 3b are InterSystems Corporation..

Part number for Item Number 7e is McAfee Corporation.

All part numbers for Item Numbers 7d, and 12a are Symantec Corporation.

Part number for Item Number 13e is Lead Tools Document Imaging.

Part number for Item Number 10b is Wolters Kluwer Health.

⁽²⁴⁾ This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid \$3,000 by each COUNTY Facility for a total of \$9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 022, dated September 25, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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HIGH DESERT HOSPITAL

III. INTERFACES/CONVERSIONS

A. Interfaces:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED INSTALL COST</u> ^{(3) (4)}
1	Affinity to Interface Engine (ADTR/MRI)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)
3	Interface Engine to Affinity (Order Entry/Results Reporting)	(1)
4	Interface Engine to Affinity (Patient Accounting)	(1)
5	Point-to-Point (ADTR/MRI to Embosser)	5,000.00
6	Point-to-Point (Medical Records from 3M Encoder)	5,000.00
7	Point-to-Point (Patient Accounting to HBOC)	7,500.00
INTERFACES MAXIMUM TOTAL		<u><u>\$17,500.00</u></u>

B. Conversions:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
1	IBAX to ADTR/MRI	(2)
2	HBOC Pricing and Activity to PA	(2)
CONVERSIONS MAXIMUM TOTAL		(2)

⁽¹⁾ All installation costs are included in the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate under Subsection B.2 (Operating Software Associated with Application Software) of Section II (System Software) of this Attachment B.

⁽²⁾ Total cost shall be set forth in COUNTY-approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

⁽³⁾ Includes all installation costs for each Interface.

⁽⁴⁾ Subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

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IV. SERVICES

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>MAXIMUM COST</u>
1	Operations Personnel training ⁽⁴⁾	(1)	\$205,280.00
2	Migration of Application Software and Data ⁽²⁾	\$15,000.00	\$15,000.00
3	Out-of-Pocket Expenses ⁽³⁾	N/A	\$363,921.00
SERVICES MAXIMUM TOTAL			<u><u>\$584,201.00</u></u>

⁽¹⁾ See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

⁽²⁾ See Subtask 5.2 (Migrate Application Software and Data) of Exhibit A (Statement of Work).

⁽³⁾ See Section VI (Out-of Pocket Expense Payments) of Exhibit B (Schedule of Payments).

⁽⁴⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.10 of the body of the Agreement.

V. COMMUNICATIONS NETWORK

A. Hardware ⁽¹⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
1	Horizontal Cable Plant	\$42,198.30	1	\$42,198.30
2	Hewlett Packard LAN/WAN Protocol Analyzer	\$66,017.70	1	\$66,017.70
3	Compaq Network Management Station	\$7,394.58	1	\$7,394.58
4	Intelligent Hubs	\$253,349.14	1	\$253,349.14
COMMUNICATIONS NETWORK HARDWARE MAXIMUM TOTAL				<u><u>\$368,959.72</u></u>

B. Software:

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
1	(3)	(3)	(3)	(3)
COMMUNICATIONS NETWORK SOFTWARE MAXIMUM TOTAL				(3)

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C. Services:

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>MAXIMUM COST</u>
1	Installation, Configuration, Certification ⁽⁶⁾	N/A	\$54,781.40
2	Project Management ⁽⁶⁾	N/A	\$28,750.00
3	Communications Network Personnel Training ^{(4) (7)}	(4) (7)	\$51,859.50
COMMUNICATIONS NETWORK SERVICES MAXIMUM TOTAL ⁽⁵⁾			\$135,390.90

⁽¹⁾ See Attachment A-1 (Communications Network at High Desert Hospital) of Exhibit A (Statement of Work) for complete hardware listing and software listing.

⁽²⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.8 of the body of the Agreement.

⁽³⁾ Software components are included in Items 2, 3 and 4 of Section V.A.

⁽⁴⁾ See Subtask 2.10 (Provide Communications Network Personnel Training) and Attachment H (Communications Network Personnel Training) of Exhibit A (Statement of Work).

⁽⁵⁾ Does not include Out-of-Pocket Expenses.

⁽⁶⁾ Subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

⁽⁷⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.11 of the body of the Agreement.

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VI. TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
A.	Test Hardware			
1	CPU - DG AViiON 6240 (Serial Number 95050-7) ⁽¹⁾ and related components acquired from and maintained by CONTRACTOR under County Agreement Number A51549 (HUMC & OVUMC)	N/A	1 Lot	N/A
2	CLARiiON HA Package - Rackmount (Model #79201R-E) ⁽²⁾	N/A	1	N/A
3	Replace 8MB Cache w/64MB Cache (Model #R7341) ⁽²⁾	N/A	1	N/A
4	CLARiiON 4GB Disk Module (Model #79012-HF) ⁽²⁾	N/A	10	N/A
5	D1600I 14" Terminal, Green Ergonomic (Model #6945G) ⁽²⁾	N/A	1	N/A
6	D1600I Keyboard/Power Cord (Model #G6001A-A) ⁽²⁾	N/A	1	N/A
7	20' Wide Differential SCSI Cable (Model #15418E020) ⁽²⁾	N/A	2	N/A
8	Adapter Cable 68P to Champ (Male) (Model #1517E003) ⁽²⁾	N/A	2	N/A
9	Disk Array Management License Internal Code Svc (Model #R057AZN4LD) ⁽²⁾	N/A	1	N/A

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VI. TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only) (Cont'd)

<u>ITEM NO.</u>	<u>OPERATING SOFTWARE</u> ⁽³⁾	<u>QTY</u>	<u>FIXED UNIT COST</u>	<u>TOTAL COST</u>
B. Operating Software				
1	DG/UX Operating System acquired and maintained under County Agreement Number A51549 (HUMC and OVUMC) ⁽¹⁾	1	N/A	N/A
2	MUMPS/SQL(M/SQL) (96 Users) acquired and maintained under County Purchase Order Number R41610 and any successor County Purchase Orders	1	N/A	N/A

⁽¹⁾ Maintained by CONTRACTOR under County Agreement Number A51549 (HUMC & OVUMC) and any successor agreements and/or purchase orders.

⁽²⁾ This is an upgrade to Test Hardware shown in Item No. 1. Acquired by COUNTY and maintained by CONTRACTOR under County Purchase Order Number PT40047. Maintained by CONTRACTOR under such County Purchase Order and any successor agreements and/or purchase orders.

⁽³⁾ This operating software is physically located at OVUMC.

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RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
1	<u>Data General AViiON 6600 Processor Chassis:</u>	\$143,153.00	1 Lot	\$143,153.00
1a	AV6600, 3CPU, 256MB (Part #70708-AE) ⁽⁴⁾		1	
1b	200/1MB CPUs (Part #R7389) ⁽⁴⁾		1	
1c	512MB (4x128MB DIMM) (Part #R7374) ⁽⁴⁾		1	
1d	512MB Memory (4x128MB DIMM) (Part # 7105) ⁽⁴⁾		1	
1e	4 Channel SCSI Controller (Part #R73102) ⁽⁴⁾		1	
1f	4 Channel Ethernet(Part #R7378) ⁽⁴⁾		1	
1g	PCI SCSI Adaptec 2940UW SE Adapter (Part #7485) ⁽⁴⁾		1	
1h	PCI Telnet Controller (Part #7449-B) ⁽⁴⁾		1	
1i	73" Deeprack Cabinet (Part #14002-G7)		1	
1j	AC Module, Low Volt, 5-15 NEMA (Part #14200-G7)		1	
1k	ISM Hardware Transfer Fee (Part #ISM-88K-Intel)			
2	<u>CLARiiON Disk Array Subsystem:</u>	\$100,832.00	1 Lot	\$100,832.00
2a	High Performance HA Array Package - Rack (Part #79201R-E) ⁽⁴⁾		1	
2b	64MB Cache (Part #R7341)		1	
2c	18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL)		10	
2d	SCSI Cable 68P HD - 68P HD, 10' (Part #15485E010)		2	
2e	D1600I 14" Terminal, Green, Ergonomic (Part #6945G)		1	
2f	D1200I/D1600I 101 Keyboard, Power Cord (Part #G6001A-A)		1	
3	<u>CSS/PHU Tape Subsystem:</u>	\$24,487.00	1 Lot	\$24,487.00
3a	CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E)		1	
3b	2.5/5GB QIC Tape for Mounting in AV6600 (Part #61017-SJC)		1	
3c	4GB SE SCSI 4mm Tape Add-in 5.25" AV6600 (Part #G6885-JC)		1	
3d	DLT 7000 Add-in for CSS3 (Part #5400TD-Q)		1	
3e	DLT 20/40GB Media Cartridge (Part #5400DTC)		50	
3f	DLT Cleaning Cartridge (Part #5400CTC)		4	
3g	SCSI Cable 68PHD - 68P HD, 10' (Part #15485E010)		1	

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I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
4	<u>System Console:</u>	\$5,495.00	1 Lot	\$5,495.00
4a	Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE)		1	
5	<u>Communications Equipment:</u>	\$2,981.00	1 Lot	\$2,981.00
5a	USRobotics 56K External Modem (Part #12669E-56)		2	
5b	ST-1016 SCSI Terminal Server (Part #7442)		1	
5c	Modem Cable 10' (Part #15369E010)		1	
5d	SCSI Cable 50P HD -50P HD, 10' (Part #15444E010)		1	
5e	SCSI Cable 68P HD - 50P HD, 2.5' (Part #15453E003)		6	
5f	10BaseT UTP Cable - 15M (Part # 40114C)		1	
6	<u>Line Printer:</u>	\$10,857.00	1 Lot	\$10,857.00
6a	900LPM Line Impact Printer, LAN, Parallel/Serial (Part #6962)		1	
6b	120M/150M Ribbons (2/box) (Part #12394)		10	
6c	Printer Installation (Part #13INST40B)		1	
7	Compaq Proliant Intel Pentium, 200 MHz, 4GB, SMP NT Server (Part #CMPQ14982) ⁽⁵⁾	\$50,000.00	1 Lot	\$50,000.00
EXISTING SYSTEM HARDWARE SUB-TOTAL				\$337,805.00
8	<u>Affinity Server and Report Server</u>			
8a	SIS-LACO:P SERIES 615 (Part # 7029-6C3 0000)	\$45,660.30	2	\$91,320.60
8b	IDE SLIMLINE DVD-ROM DRIVE (Part # 7029-6C3 2640)		2	
8c	PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849)		2	
8d	36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273)		4	
8e	SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263)		2	
8f	RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651)		2	
8g	SOFTWARE PREINSTALL (Part # 7029-6C3 5005)		2	
8h	IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701)		2	

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I. **SYSTEM HARDWARE** ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
8i	20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158)		2	
8j	2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239)		4	
8k	PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266)		4	
8l	UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574)		2	
8m	8192MB(4X2046MB) DIMMS,EXP.CONF (Part # 7029-6C3 8159)		2	
8n	2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187)		2	
8o	FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190)		2	
8p	LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300)		2	
8r	PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911)		2	
8s	SYSTEM INTEGRATION FEE		2	
8t	3 YEAR PREPAID HW/OS SERVICESUITE	\$11,332.28	2	\$22,664.56
9	<u>Storage Affinity and Storage Report</u>			
9a	FASTT600 STORAGE SERVER (Part # 1722-60U 000)	\$50,586.50	2	\$101,173.00
9b	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)		4	
9c	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)		12	
9d	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)		4	
9e	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)		2	
9f	FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804)		2	
9g	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)		2	
9h	Factory Install FAStT Storage Manager (Part # 1722-60U 9641)		2	
9i	Hardware Integration		2	
9j	EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M)	\$4,873.70	2	\$9,747.40
10	<u>TSM Server</u>			
10a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB,	\$22,341.80	1	\$22,341.80
10b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)		1	

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I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
10c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)		2	
10d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)		2	
10e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)		4	
10f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)		2	
10g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)		1	
10h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)		1	
10i	Remote Supervisor Adapter II (Part # 59P2984)		1	
10j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)		1	
10k	Hardware Integration		1	
10l	EPac 3yr onsite 24x7 (x345) (Part # 21P2093)	\$936.00	1	\$936.00
11	ULTRIUM TAPE LIBRARY (Part # 3582-L23 000)	\$45,247.80	1	\$45,247.80
11a	RMU/SPECIALIST (Part # 3582-L23 1660)		1	
11b	25m LC-LC Fibre cable (Part # 3582-L23 6025)		2	
11c	RACK MOUNT KIT (Part # 3582-L23 7003)		1	
11d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)		2	
11e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)		2	
11f	20-PACK ULTRIUM 2 DATA CART (Part # 3582- L23 8110)		3	
11g	ATTACHED TO WINDOWS SYSTEM (Part # 3582- L23 9212)		1	
11h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)		1	
11i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)		1	
11j	Ultrium 3 yr maintenance	\$2,990.00	1	\$2,990.00
12	<u>Rack</u>			
12a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	\$9,581.00	1	\$9,581.00
12b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014- T42 0195)		2	
12c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)		1	

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I. **SYSTEM HARDWARE** ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
12d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)		1	
12f	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)		6	
12g	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)		2	
12h	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)		2	
12i	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)		1	
12j	Language Group: US English (Part # 7014-T42 9300)		1	
12k	Power Cord Specify - US/Canada (Part # 7014-T42 9800)		1	
12l	3 yr maintenance rack (Part # 7316-TF2-M)	\$1,003.75	1	\$1,003.75
13	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	\$4,338.10	1	\$4,338.10
13a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)		3	
13b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)		1	
13c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)		1	
13d	3 yr maintenance monitor (Part # 7316-TF2-M)	\$569.69	1	\$569.69
14	Cisco Switch (Part # 3750-24TS)	\$17,946.50	1	\$17,946.50
14a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)		1	
14b	IP Switch for KVM (Part # SVIP1010-AM)		1	
NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL ⁽⁷⁾				\$329,860.20
15	<u>Clinician Access/Clinical Workstation BladeCenter</u>			
15a	HS21, Xeon Dual Core 5140 2.33GHz/1333MHz/4MB L2, 2x512MB, O/Bay SAS (Part #:8853L4U:)	\$6,568.00	2	\$13,136.00
15b	Intel Xeon Dual Core Processor Model 5140 2.33GHz/1333MHz FSB 2X2MB L2 (Part #:40K1228)		2	

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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
15c	2GB (2x1GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit (Part #:39M5785)		4	
15d	IBM 73.4GB 10K SFF SAS HDD (Part #:26K5777)		4	
15e	QLogic 4Gb SFF Fibre Channel Expansion Card for IBM eServer BladeCenter (Part #:26R0890)		2	
15f	3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] (Part #:69P9518)	\$468.00	2	\$936.00
16	<u>3650 Servers</u>			
16a	7979-E9U Express x3650, Xeon Quad Core X5450 120W 3.0GHz/1333MHz/12MB L2, 2x2GB ChK, O/Bay 3.5in HS SAS, SR 8k, CD-RW/DVD Combo, 2x835W p/s, Rack (Part #7979-E9U:)	\$9,207.50	2	\$18,415.00
16b	Intel Xeon Quad Core Processor Model X5355 120w 2.66GHz/1333MHz/8MB L2 (Part #:43W5825)		2	
16c	Express 73.4GB 3.5in 15K HS SAS HDD (Part #:43W7481)		4	
16d	QLogic 4Gb FC Single-Port PCIe HBA for IBM System x (Part #:39R6525)		4	
16e	3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] (Part #21P2078)	\$702.00	2	\$1,404.00
17	<u>SAN</u>			
17a	DS4700 Express Model 70 (Part #:181470H)	\$43,642.00	1	\$43,642.00
17b	73.4GB 4Gbps 15K FC E-DDM HDD (Part #:40K6816)		9	
17c	DS4700 2-8 Stg. Part.- Fld (Part #:41Y0652)		1	
17d	SW 4 Gbps SFP transceiver pair (Part #:26K7941)		1	
17e	5m Fiber Optic Cable LC-LC (Part #:39M5697)		3	
17f	3 Year Onsite Repair 24x7 2 Hour Response [Warranty And Maintenance Option] (Part #:42V1555)	\$4,388.00	1	\$4,388.00
18	Intentionally Omitted			

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

I. **SYSTEM HARDWARE** ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
19	<u>Installation</u>			
19a	SIS Installation Services (Part # Install)	\$15,600.00	1	\$15,600.00
19b	QuadraMed WebAp Server Install (Part #:)	\$3,500.00	1	\$3,500.00
NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL ⁽⁸⁾				\$101,021.00
20	<u>Master Patient Index Suite (MPI Suite)</u>			
20a	Express x3650, Dual-Core Intel Xeon Processor 5160 3.0GHz /1333MHz/2x2MB L2, 2x512MB O/Bay 3.5in SAS Hot-Swap , CD-RW/DVD Combo, Rack (Part #797971U)	\$11,821.00	1	\$11,821.00
20b	Intel Xeon Processor 5160 3.0GHz 1333MHz FSB 2X2MB L2 Cache Dual Core Xeon Processor (Part # 40K1236)		1	
20c	1GB Kit (2x 512MB DIMM) PC2 5300 DDR2 FBD CL4 (Part # 39M5782)		1	
20d	2GB Kit (2x1GB DIMM) PC2 5300 DDR2 FBD CL4 (Part #39M5785)		1	
20e	146.8GB 3.5in 15K SAS Hot-Swap HDD (Part #40K1044)		6	
20f	ServeRAID-8k Adapter (Part # 25R8064)		1	
20g	xSeries 835W Redundant Power Option (Part #40K1905)		1	
20h	3 Year Onsite Repair 24x7 4 Hour Response (Part # 21P2078)		1	\$741.00
20i	SIS Installation Services (Part # Install)		1	\$3,200.00
NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL ⁽⁹⁾				\$15,762.00
21	<u>Quantim Suite</u>			
21a	<u>20 Bladecenter</u>	\$35,317.00	1	\$35,317.00
21b	IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU (Part # 88524YU)		1	
21c	IBM BladeCenter(tm) H 2900W AC Power Supply Modules(Part # 31R3335)		1	
21d	Cisco Systems GbE Switch Module for IBM BladeCenter(Part # 32R1892)		2	

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
21e	Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter(Part # 39Y9280)		2	
21f	Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCente(Part # 41Y8596)		3	
21g	2.8m, 200-240V, Triple 16A IEC 320-C20(Part # 25R5785)		2	
21h	IBM DPI C19 PDU+C19 without linecord (Part #39M2818)		2	
21i	IBM DPI 30a Cord (NEMA L6-30P)(Part #40K9614)		2	
21j	3 Year Onsite Repair 24x7 4 Hour Response(Part # 30L9185)	\$891.00	1	\$891.00
21k	<u>Blades</u>	\$35,413.00	1	\$35,413.00
21l	HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 7995G6U)		7	
21m	Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 43W3996)		7	
21n	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)		14	
21o	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)		7	
21p	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	\$1,608.00	7	\$11,256.00
21q	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	\$462.00	7	\$3,432.00
22	<u>Cisco Load Balancer</u>			
22a	Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B)	\$21,480.00	2	\$42,960.00
22b	SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C)	\$4,283.00	6	\$25,698.00
23	<u>Disk</u>			
23a	146.8GB 4Gbps 15K FC E-DDM HDD (40K6820)	\$2,088.00	6	\$12,528.00
24	<u>Installation</u>			
24a	SIS Installation Services (Part # INSTR)	\$19,500.00	1	\$19,500.00

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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM HARDWARE ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
	NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL ⁽¹⁰⁾			\$186,995.00
	SYSTEM HARDWARE TOTAL			<u><u>\$971,443.20</u></u>

⁽¹⁾ This hardware may be physically located at Rancho or OVUMC or HUMC. All part numbers for Item Numbers 1 through 6 are Data General Corporation. All part numbers for Item Numbers 8 through 13, 15 through 17, 20, 21c, 21g through 21q, 23 and 24 are IBM Corporation. All part numbers for Item Numbers 14, 21d, 21e, 21f and 22 are Cisco Systems, Inc.. Part number for Item Number 7 is Compaq. All part numbers for Item Numbers 14a and 14b are Avocent Corporation.

⁽²⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of the Agreement.

⁽³⁾ Includes all installation costs for each System Hardware component.

⁽⁴⁾ This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

⁽⁵⁾ This item has not yet been provided as of the effective date of this Amendment Number One.

⁽⁶⁾ Item Numbers 1 through 7 will be replaced in their entirety by Item Numbers 8 through 14 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

⁽⁷⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 8 - 14b is prepaid for 3 years, excluding Item Numbers 8s, 8t, 9j, 10l, 11j, 12l and 13d.

⁽⁸⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 15 - 19a is prepaid for 3 years, excluding Item Numbers 15f, 16e, 17f, 18 and 19a.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

I. **SYSTEM HARDWARE** ⁽¹⁾⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
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⁽⁹⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 20 - 20i is prepaid for 3 years, excluding Item Numbers 20h and 20i.

⁽¹⁰⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 21 - 23a is prepaid for 3 years, excluding Item Numbers 21j, 21p, 21q and 22b.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

II. SYSTEM SOFTWARE

A. Application Software ⁽¹⁾:

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u> ⁽²⁾	<u>FIXED ONE-TIME LICENSE FEE</u> ⁽³⁾	<u>FIXED INSTALL COST</u> ^{(4) (8)}
1	Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI)	\$195,000.00	\$76,500.00
2	Patient Accounting (PA) ⁽⁵⁾	\$263,750.00	\$100,000.00
3	Patient Scheduling System (PSS)	\$195,000.00	\$76,500.00
4	Medical Records - Medical Records Abstracting (MRA) ⁽⁶⁾ - Medical Records Control (MRC) ⁽⁶⁾ - DRG/Case Mix (DRG) ⁽⁶⁾	\$190,125.00	\$100,000.00
5	Utilization Management (UM)	\$56,100.00	\$36,720.00
6	Quality Management (QM)	\$56,100.00	\$36,720.00
7	Order Entry/Results Reporting (OE/RR)	\$235,620.00	\$127,500.00
8	Department Management (DM)	\$96,600.00	\$40,800.00
9	Clinical Documentation - Vital Signs and Intake/Output (VS & I/O) ⁽⁷⁾ - Activity Charting (AC) ⁽⁷⁾	\$75,480.00 \$75,480.00	\$33,333.33 \$33,333.33
10	Clinical Documentation - Charting and Assessment (CHASS) ⁽⁷⁾	\$75,480.00	\$33,333.34
11	Acuity and Staffing Requirements (ASR)	\$35,700.00	\$30,000.00
12	Medication Charting (MC) ⁽⁹⁾	\$60,000.00	\$30,000.00
13	Chart View (CV) (unlimited users)	\$250,000.00	\$100,000.00
14	General Ledger (GL)	\$99,200.00	\$45,000.00
15	Accounts Payable (AP)	\$68,000.00	\$45,000.00
16	Health Notes (HN)	\$96,600.00	\$40,000.00
17	Clinician Access(CA) (60 concurrent users) ⁽¹⁰⁾	\$135,000.00	\$25,000.00
19	Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)	\$158,400.00 \$69,800.00 \$10,000.00	\$60,000.00 \$21,000.00 \$20,000.00 \$20,000.00
20	Quantim Report Writer (50 concurrent users)	\$11,500.00	\$15,400.00
21	Quantim Chart Completion (50 concurrent users)	\$32,000.00	\$15,400.00
22	Quantim Chart Locator (50 concurrent users)	\$32,000.00	\$15,400.00

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23	Quantim Correspondence Management/ROI (Release of Information) (50 concurrent users)	\$17,000.00	\$15,400.00
24	Quantim eSignature (50 concurrent users)	\$57,000.00	\$8,800.00
25	Quantim Electronic Document Management (EDM) Revenue Management (40 concurrent users)	\$142,200.00	\$30,000.00
26	Quantim EDM HIM (Health Information Management) (50 concurrent users)	\$181,000.00	\$50,000.00
27	Quantim Facility Coding (50 concurrent users)	\$40,000.00	\$18,500.00
28	Quantim Abstracting (50 concurrent users) ⁽¹²⁾⁽¹³⁾	\$57,500.00	\$18,500.00
29	Quantim Inpatient Compliance (50 concurrent users) ⁽¹⁴⁾	\$20,000.00	\$18,500.00
30	Quantim Outpatient Compliance (50 concurrent users) ⁽¹⁴⁾	\$20,000.00	\$18,500.00
	APPLICATION SOFTWARE	\$3,107,635.00	\$1,355,140.00
	MAXIMUM TOTAL		

⁽¹⁾ This Application Software may be physically located at HDH or OVUMC or HUMC. Application Software includes Affinity Report Writer Operating Software and Affinity System Management Operating Software functionality.

⁽²⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of the Agreement.

⁽³⁾ The Fixed One-Time License Fee is for the Baseline Application Software portion of each Application Software module. COUNTY shall not be charged any license fees for any COUNTY-requested and approved software modifications developed and purchased for HUMC, OVUMC, and/or LAC+USCMC prior to the Effective Date under COUNTY Agreement Numbers A51549 (HUMC & OVUMC) and A53813 (LAC+USCMC). COUNTY shall not be charged any license fees for COUNTY-requested CP Modifications under this Agreement, provided that the cost of COUNTY-requested CP Modifications under this Agreement shall be determined in accordance with Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments).

⁽⁴⁾ Fixed Install Cost includes: project management (Deliverables 1.1 and 1.2), application project administration assistance (Deliverable 4), Application Software modules installation (Deliverable 5.1), Application Software modules documentation (Deliverable 5.8), validation of dictionaries (Deliverable 6.2), Application Coordinator training (Deliverable 9.1) and associated Application Coordinator training materials (Deliverable 9.2), and on-site implementation support (Deliverable 11) for each Application Software module, and includes final project acceptance report (Deliverable 14) and post implementation review (Deliverable 15).

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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⁽⁵⁾ COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

⁽⁶⁾ Included in Fixed One-Time License Fee and Fixed Install Cost for Medical Records.

⁽⁷⁾ Included in Fixed One-Time License Fee and Fixed Install Cost for Clinical Documentation.

⁽⁸⁾ Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

⁽⁹⁾ Fixed One-Time License Fee for Medication Charting shall be waived if COUNTY Facility also elects to purchase Clinical Documentation.

⁽¹⁰⁾ This module is also known as Clinician Access/Clinical Workstation (CA/CW).

⁽¹¹⁾ No charge with purchase of PrecisID.

⁽¹²⁾ This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

⁽¹³⁾ This module requires Quantim Facility Coding.

⁽¹⁴⁾ This module requires Quantim Abstracting.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1	<u>Operating Software Associated with System Hardware</u> ^{(1) (16) (23)} :				
1	DG/UX R4.11MU02	\$16,000.00	1 Lot	\$16,000.00	\$0.00
1a	DG/UX for Intel L/M/D 4-user (Part #P001AFA1CD)		1		
1b	DG/UX for Intel Upgrade to Unlimited user (Part #P001ASA9FN)		1		
2	UX/RPM Performance Monitor LMD LG Server (Part #R058AZD1CD)	\$2,495.00	1	\$2,495.00	\$0.00
3a	Cache' Enterprise: Platform Independent, Multi Server (96 concurrent users) (formerly known as InterSystems Enterprise Cache) ⁽¹⁷⁾	\$43,700.00	1	\$43,700.00	\$7,500.00
3b	Cache' Enterprise: Platform Independent, Multi Server (104 concurrent users) (formerly known as InterSystems Enterprise Cache) ⁽¹⁷⁾	\$104,000.00	1	\$104,000.00	\$0.00
4	SofTek Graftsman for DOS (Part # Site) ⁽³⁾	\$95.00	1	\$95.00	\$0.00
5	SofTek Graftsman for UNIX (Part # 8 user) ⁽³⁾	\$1,550.00	1	\$1,550.00	\$0.00
EXISTING OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL				\$167,840.00	\$7,500.00

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
6	AIX 5.1 SPO (Part #5692-A5L 0000)	\$65.00	2	\$130.00	\$0.00
6a	AIX 5L V5.2 BASE (Part #5692-A5L 0947)		2		
6b	AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949)		2		
6c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)		2		
6d	PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971)		2		
6e	CMM (Part #5692-A5L 0975)		2		
6f	MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004)		2		
6g	ENGLISH (Part #5692-A5L 2924)		2		
6h	MEDIA CD-ROM (Part #5692-A5L 3410)		2		
6i	PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005)		2		
6j	ENGLISH (Part #5692-A5L 5924)		2		
6k	ASSET REGISTRATION (Part #5692-A5L 9001)		2		
6l	AIX 5L FOR POWER V5.2 (Part #5765-E62 0000)		2		
6m	AIX 5L FOR POWER V5.2 (Part #5765- E62 0001)		4		
6n	PREINSTALL (Part #5765-E62 5005)		2		
6o	PERFORMANCE AIDE V3 (Part #5765-E68 0000)	\$413.40	2	\$826.80	\$0.00
6p	PER PROC. SW REG (Part #5765-E68 0005)		4		

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
6q	C FOR AIX V6.0 (Part #5765-F57 0000)	\$1,404.00	2	\$2,808.00	\$0.00
6r	PER USER (Part #5765-F57 0001)		2		
6s	LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445)		2		
6t	CD-ROM MEDIA (Part #5765-F57 5809)		2		
6u	3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A)	\$6,601.90	2	\$12,123.80	\$0.00
6v	System Software Install/Migration	\$20,000.00	2	\$0.00	\$40,000.00
7	MS Windows 2000 Server, 5CAL (Part #C11-00016)	\$999.00	1	\$999.00	\$0.00
7a	IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFL)	\$3,494.40	1	\$3,494.40	\$0.00
7b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML)	\$32.50	1	\$32.50	\$0.00
7c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE)	\$65.00	3	\$195.00	\$0.00
7d	pcAnywhere v11.0 Host & Remote (Part #10055294)	\$199.95	1	\$199.95	\$0.00
7e	McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA)	\$300.00	1	\$300.00	\$0.00
7f	System Software Install/Migration	\$9,300.00	1	\$0.00	\$9,300.00
7g	3 yr 7X24 maintenance for TSM (Part #D51MFL-M-TSM)	\$1,341.60	1	\$1,341.60	\$0.00

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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				\$22,451.05	\$49,300.00
<u>Clinician Access/Clinical Workstation BladeCenter</u>					
8	IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE (Part #:D56FELL)	\$ 63.86	100	\$6,386.00	\$0.00
8a	IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part #:E029ELL)	\$ 12.77	200	\$2,554.00	\$0.00
8b	Intentionally Omitted				
8c	Intentionally Omitted				
8d	Windows Svr Std 2008 Sngl OLP NL (Part #:P73-04190)	\$ 799.00	4	\$3,196.00	\$ -
8e	Windows Server CAL 2008 Sngl OLP NL User CAL (Part #:R18-02709)	\$ 29.00	20	\$580.00	\$0.00
8f	Intentionally Omitted				
8g	Intentionally Omitted				
8h	Intentionally Omitted				
8i	Intentionally Omitted				
9	QuadraMed H&S Installation Fee - Clinical WS App Server (Part # QHSCWA)		1	\$0.00	\$11,500.00
9a	Intentionally Omitted				
10	Intentionally Omitted				
10a	Intentionally Omitted				
10b	3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds	\$ 20,800.00	3	\$62,400.00	\$0.00

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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL				\$75,116.00	\$11,500.00
<u>Master Patient Index Suite (MPI Suite)</u>					
11	Windows Svr Std 2003 R2 English OLP NL (Part # P73-01972)	\$ 719.00	1	\$719.00	\$0.00
11a	Windows Server CAL 2003 English OLP NL User CAL (Part # R18-00133)	\$ 29.00	5	\$145.00	\$0.00
11b	Windows Svr Std 2003 English Disk Kit MVL CD (Part # P73-01780)	\$ 29.00	1	\$29.00	\$0.00
11c	Intentionally Omitted				
11d	System Software Install	\$ 2,400.00	1	\$0.00	\$2,400.00
11e	SQL Svr Std Edition RUNTIME 2005 Win32 1 Processor License Embedded (Part # E65-00074)	\$ 3,516.00	2	\$7,032.00	\$0.00
11f	SQL Svr Std Edition RUNTIME 2005 Win32 1 Processor License Embedded Maintenance - 12 months (Part # E65-00075)	\$ 704.00	6	\$4,224.00	\$0.00
11g	Intentionally Omitted				
11h	IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS LIC+SW MAINT 12 MO (Part # D56FELL)	\$ 51.80	20	\$1,036.00	\$0.00

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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
11i	IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 2 MAINTENANCE (Part # E029ELL)	\$ 10.35	20	\$207.00	\$0.00
11j	IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 3 MAINTENANCE (Part # E029ELL)	\$ 10.35	20	\$207.00	\$0.00
11k	IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS LIC+SW MAINT 12 MO (Part # D56D9LL)	\$ 100.00	20	\$2,000.00	\$0.00
11l	IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 2 MAINTENANCE (Part # E028WLL)	\$ 20.00	20	\$400.00	\$0.00
11m	IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 3 MAINTENANCE (Part # E028WLL)	\$ 20.00	20	\$400.00	\$0.00
NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL				\$16,399.00	\$2,400.00
<u>Quantim Suite</u>					
12	Windows 2008 Standard Edition (Part # P73-04001)	\$ 775.00	7	\$5,425.00	\$0.00

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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
12a	MS Windows Server 2008 CALS (R180133)	\$ 29.00	35	\$1,015.00	\$0.00
12b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D56FELL) ⁽²¹⁾	\$ 54.28	280	\$15,198.40	\$0.00
12c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E029ELL) ⁽²⁰⁾	\$ 10.85	560	\$6,076.00	\$0.00
13	QuadraMed Hardware & Systems Installation (Part # QHS0020)	\$ 3,500.00	7	\$0.00	\$24,500.00
13a	Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor License (Part # E66-00084)	\$ 14,220.00	4	\$56,880.00	\$0.00
13b	Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor Annual Software Assurance (Part # E66-00085) ⁽¹⁹⁾	\$ 2,844.00	4	\$11,376.00	\$0.00
13c	Lead Tools Document Imaging (Part # LTMI)	\$ 150.00	155	\$23,250.00	\$0.00
NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL				\$119,220.40	\$24,500.00
OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL				\$401,026.45	\$95,200.00

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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.2 <u>Operating Software Associated with Application Software</u> ⁽¹⁾ :					
1	SQL Connect (SC) (1-16 concurrent users)	\$49,000.00	1	\$49,000.00	\$20,000.00
2	Affinity Event Manager	\$30,000.00	1	\$30,000.00	\$10,000.00
3	Affinity HL7 Library for STC DataGate	\$10,000.00	1	\$10,000.00	\$20,000.00
4	Affinity Report Writer	\$0.00	1	\$0.00	\$30,000.00
5	Affinity System Management	\$0.00	1	\$0.00	\$30,000.00
6	Proactive Systems Fantasia/Flexforms (a.k.a. Proactive Systems Fantasia)(3)(6)	\$16,000.00	1	\$16,000.00	\$0.00
7	X12 835 Health Care Claim Payment/Advice (EDI-835) ⁽¹¹⁾	(10)	1	(10)	(10)
8	JetForms ⁽³⁾	(13)	121	(13)	(13)
8a	- Affinity JetForm Integration Agent ⁽¹²⁾				
8b	- JetForm Designer				
8c	- JetForm Central (print engine)				
9	PM-Cost Profit Analyzer	(14)	1	(14)	(14)
10	X12 270/271 Eligibility & Benefits (EDI-270/271)	(15)	1	(15)	(15)
11	Report Server	(18)	1	(18)	(18)
12	SecureLink(unlimited users) ⁽³⁾	(24)	1	(24)	(24)
OPERATING SOFTWARE ASSOCIATED WITH APPLICATION SOFTWARE SUB-TOTAL				\$105,000.00	\$110,000.00
B.3 <u>Operating Software Acquired Under An Unlimited User License</u> ⁽¹⁾ :					
1	GUI/Client Server (GUI) (unlimited users) ⁽⁸⁾⁽⁹⁾	\$408,333.00	1	\$408,333.00	\$15,000.00
OPERATING SOFTWARE ACQUIRED UNDER AN UNLIMITED USER LICENSE SUB-TOTAL				\$408,333.00	\$15,000.00
OPERATING SOFTWARE MAXIMUM TOTAL				\$914,359.45	\$220,200.00

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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

- (1) This Operating Software may be physically located at RLAMC or HUMC or KDMC.
- (2) Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of the Agreement.
- (3) This item is Third Party Software.
- (4) [Intentionally Omitted.]
- (5) [Intentionally Omitted.]
- (6) Includes one (1) pc form generator software package.
- (7) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.
- (8) This software includes H-Term PC Emulation and is acquired under an unlimited user site license for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC, pursuant to Exhibit J (System Software License). COUNTY acknowledges that System Hardware and Operating Software capacities may have a practical impact on the number of concurrent users on the System.
- (9) The total one-time Fixed Unit Cost to COUNTY for unlimited user site license for GUI for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC is One Million Two Hundred Twenty-Five Thousand Dollars (\$1,225,000), regardless of which COUNTY Facility(ies) participate in making such payment to CONTRACTOR. Ninety-five percent (95%) of the entire Fixed Unit Cost must be paid in full by no later than September 30, 1998.
- (10) COUNTY acquired this item under COUNTY Purchase Order Number S-42456, dated May 8, 2006, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.
- (11) Payor electronic remittances must be ANSI 835 version 4010.
- (12) CONTRACTOR will ensure Affinity file systems are appropriately configured to operate with JetForms.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

⁽¹³⁾ COUNTY acquired this item under COUNTY Purchase Order Number S40534, dated November 15, 2000, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁴⁾ COUNTY acquired this item under COUNTY Purchase Order Number P41511, dated April 23, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁵⁾ COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁶⁾ Item Numbers 1 through 2 will be replaced in their entirety by Item Numbers 6 through 7 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

⁽¹⁷⁾ Cache' Enterprise: Platform Independent, Multi Server (formerly known as InterSystems Enterprise Cache) Operating Software is license for an aggregate number of 3,446 concurrent users for all County Facilities, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities.

⁽¹⁸⁾ COUNTY acquired this item under COUNTY Purchase Order Number R41550, dated March 17, 2005, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁹⁾ Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.

⁽²⁰⁾ Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.

⁽²¹⁾ Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 years.

⁽²²⁾ Intentionally Omitted.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

⁽²³⁾ All part numbers for Item Numbers 1 and 2 are Data General.

All part numbers for Item Numbers 6 through 6v, 7a, 7b, 7c, 7f, 7g, 8, 8a, 8b, 9, 11d, 11h, 11i, 11j, 11k, 11l, 11m, 12b, 12c and 13 are IBM Corporation.

All part numbers for Item Numbers 7, 8d, 8e, 11, 11a, 11b, 11e, 11f, 12, 12a, 13a and 13b are Microsoft Corporation.

All part numbers for Item Numbers 3a and 3b are InterSystems Corporation.

Part number for Item Number 7e is McAfee Corporation.

Part number for Item Number 7d is Symantec Corporation.

Part number for Item Number 13c is Lead Tools Document Imaging.

Part number for Item Number 10b is Wolters Kluwer Health.

(24) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid \$3,000 by each COUNTY Facility for a total of \$9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 022, dated September 25, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

III. **INTERFACES/CONVERSIONS**

A. Interfaces:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED INSTALL COST</u> ⁽³⁾⁽⁴⁾
1	Affinity to Interface Engine (ADTR/MRI)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)
3	Interface Engine to Affinity (Order Entry/Results Reporting)	(1)
4	Interface Engine to Affinity (Patient Accounting)	(1)
5	Point-to-Point (ADTR/MRI to Embosser)	\$5,000.00
6	Point-to-Point (Medical Records from 3M Encoder)	\$5,000.00 ⁽⁵⁾
7	Point-to-Point (Patient Accounting to HBOC)	\$7,500.00 ⁽⁵⁾
INTERFACES MAXIMUM TOTAL		\$17,500.00

B. Conversions:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
1	IBAX to ADTR/MRI	(2)
2	HBOC Pricing and Activity to PA	(2)
CONVERSIONS MAXIMUM TOTAL		(2)

⁽¹⁾ All installation costs are included in the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate under Subsection B.2 (Operating Software Associated with Application Software) of Section II (System Software) of this Attachment B.

⁽²⁾ Total cost shall be set forth in COUNTY-approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

⁽³⁾ Includes all installation costs for each Interface.

⁽⁴⁾ Subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

⁽⁵⁾ This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

IV. **SERVICES**

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>MAXIMUM COST</u>
1	Operations Personnel training ⁽⁴⁾	(1)	\$205,280.00
2	Migration of Application Software and Data ⁽²⁾	\$15,000.00	\$15,000.00
3	Out-of-Pocket Expenses ⁽³⁾	N/A	\$295,971.00
SERVICES MAXIMUM TOTAL			\$516,251.00

⁽¹⁾ See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

⁽²⁾ See Subtask 5.2 (Migrate Application Software and Data) of Exhibit A (Statement of Work).

⁽³⁾ See Section VI (Out-of Pocket Expense Payments) of Exhibit B (Schedule of Payments).

⁽⁴⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.10 of the body of the Agreement.

V. **COMMUNICATIONS NETWORK**

NOT APPLICABLE

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

VI. TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
A. Test Hardware				
1	CPU - DG AViiON 6240 (Serial Number 95050-7) (¹) and related components acquired from and maintained by CONTRACTOR under County Agreement Number A51549 (HUMC & OVUMC)	N/A	1 Lot	N/A
2	CLARiiON HA Package - Rackmount (Model #79201R-E) (²)	N/A	1	N/A
3	Replace 8MB Cache w/64MB Cache (Model #R7341) (²)	N/A	1	N/A
4	CLARiiON 4GB Disk Module (Model #79012-HF) (²)	N/A	10	N/A
5	D1600I 14" Terminal, Green Ergonomic (Model #6945G) (²)	N/A	1	N/A
6	D1600I Keyboard/Power Cord (Model #G6001A-A) (²)	N/A	1	N/A
7	20' Wide Differential SCSI Cable (Model #15418E020) (²)	N/A	2	N/A
8	Adapter Cable 68P to Champ (Male) (Model #1517E003) (²)	N/A	2	N/A
9	Disk Array Management License Internal Code Svc (Model #R057AZN4LD) (²)	N/A	1	N/A

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SERVICES AND COMMUNICATIONS NETWORK

RANCHOS LOS AMIGOS MEDICAL CENTER

VI. TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only) (Cont'd)

<u>ITEM NO.</u>	<u>OPERATING SOFTWARE</u> ⁽³⁾	<u>QTY</u>	<u>FIXED UNIT COST</u>	<u>TOTAL COST</u>
B. Operating Software				
1	DG/UX Operating System acquired and maintained under County Agreement Number A51549 (HUMC and OVUMC) ⁽¹⁾	1	N/A	N/A
2	MUMPS/SQL(M/SQL) (192 Users) acquired and maintained under County Purchase Order Number R41610 and any successor County Purchase Orders	1	N/A	N/A

⁽¹⁾ Maintained by CONTRACTOR under County Agreement Number A51549 (HUMC & OVUMC) and any successor agreements and/or purchase orders.

⁽²⁾ This is an upgrade to Test Hardware shown in Item No. 1. Acquired by COUNTY and maintained by CONTRACTOR under County Purchase Order Number PT40047. Maintained by CONTRACTOR under such County Purchase Order and any successor agreements and/or purchase orders.

⁽³⁾ This operating software is physically located at HUMC.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
1	<u>Data General AViiON 5900 Processor Chassis</u>	\$317,224.00	1 Lot	\$317,224.00
1a	AV5900 w/1 200MHz CPU, 128MB Memory (Part #70671-E) ⁽⁴⁾		1	
1b	Add-on Dual Ppro 200MHz/512K (w/SYS) (Part #7074S) ⁽⁴⁾		1	
1c	Replace Uni Ppro 200MHz/512K with Dual (Part #R7354) ⁽⁴⁾		1	
1d	512 Memory (4x128MB DIMM) (Part #7076) ⁽⁴⁾		3	
1e	Replace 128MB Memory w/512MB DIMM (Part #R7353) ⁽⁴⁾		1	
1f	Replace 1 Channel Diff SCSI w/4 Channel (Part #R7355) ⁽⁴⁾		1	
1g	Replace 1 Channel Ethernet w/4 Channel (Part #R7357) ⁽⁴⁾		1	
1h	PCI Telnet Controller (Part #7449) ⁽⁴⁾		1	
1i	73" Deeprack Cabinet (Part #14002-G7) ⁽⁴⁾		1	
1j	DG/UX Enable Kit for AV5900 (Part #7083)		1	
2	<u>CLARiiON Disk Array Subsystem</u>	\$137,946.00	1 Lot	\$137,946.00
2a	High Performance HA Array Package - Rack (Part #79201R-E)(4)		1	
2b	Replace 8MB Cache w/64MB Cache (Part #R7341)		1	
2c	8.6GB 7200 RPM Disk for Clariion Arrays (Part #79013-H)		15	
2d	SCSI Cable 68P HD - 68P HD, 10' (Part #15485E010)		2	
2e	D1600I 14" Terminal, Green, Ergonomic (Part #6945G)		1	
2f	D1200I/D1600I 101 Keyboard, Power Cord (Part #G6001A-A)		1	
3	<u>CSS/PHU Tape Subsystem</u>	\$58,136.00	1 Lot	\$58,136.00
3a	CSS3 RM SCSI 5.25" Chassis SE, 10HH Dev (Part #G6838R-E)		1	
3b	2.5/5GB QIC Tape for Mounting in CSS3 (Part #61017-SQ)		1	
3c	4GB SE SCSI 4mm Tape Add-in 5.25" CSS3 (Part #G6885-Q)		1	

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
3d	DLT 4000 SE Add-in for CSS3 (Part #5400TS-Q)		2	
3e	DLT 20/40GB Media Cartridge (Part #5400DTC)		50	
3f	DLT Cleaning Cartridge (Part #5400CTC)		4	
3g	CSS3 Supplementary DC Power Supply (Part #6879)		1	
3h	6' Host to Peripheral Chassis Cable (Part #15483E006)		1	
3i	Tri-Mode 9-Track Tape Drive (Part #6588-TAE)		1	
3j	3' Universal Cable (Part #15399E003)		1	
4	<u>System Console</u>	\$1,425.00	1 Lot	\$1,425.00
4a	17" Delta 1024x768 LR Multiscan Monitor (Part #26059)		1	
4b	Sculptured PC-101 Keyboard (Part #2935-A)		1	
4c	3-Button Mouse (Part #10791)		1	
5	<u>Communications Equipment</u>	\$10,033.00	1 Lot	\$10,033.00
5a	Telebit T3000 Modem (Part #477125)		2	
5b	Adapter 3Com Termserver - Modem (Part #40743-A)		2	
5c	3Com CS/3100 0-Port Termserver w/Disk (Part #40593D00)		1	
5d	3Com 3C5623 10BaseT Module CS/3N00 (Part #40594TP)		1	
5e	3Com 3C5416 16 Port Module CS/3N00 (Part #40595)		1	
5f	3Com Rack Kit (Part #40597R)		1	
5g	3Com Protocol Pack (Part #40596T60)		1	
5h	CCI 3Com Hydra Cable - 8 legs (Part #40740-A)		2	
5i	10BaseT Cable Connector Adapter - 10 Pack (Part #40538PKG)		2	
5j	10BaseT UTP Cable - 16' (Part #40114B)		10	
5k	SS2 12-Port 10 Base T Hub (Part #40835A)		1	
5l	Matchbox 10BaseT XCVR AUI to RJ45 UTP (Part #40064)		1	
6	<u>Line Printer</u>	\$10,197.00	1 Lot	\$10,197.00
6a	800 lpm Line Dot Matrix Printer (Part #6618-X)		1	

(Revised Under Amendment Number Ten of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
6b	Fastport 3110CX Printer Server (Part #40263CX)		1	
6c	IBM to Centronics Parallel Interface Cable (Part #10235)		1	
7	Compaq Proliant Intel Pentium, 200 MHz, 4GB, SMP NT Server (Part #CMPQ14982)	\$50,000.00	1	\$50,000.00
EXISTING SYSTEM HARDWARE SUB-TOTAL				\$584,961.00
8	<u>Affinity Server and Report Server</u>			
8a	pSeries 650 Model 6M2 CEC(Part #7038-6M2 0000)	\$138,909.30	2	\$277,818.60
8b	Authorized Assembler Billing Adjustment Indicator(Part #7038-6M2 0005)		2	
8c	Light Mfg Order Indicator - Do Not Build(Part #7038-6M2 0009)		2	
8d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive(Part #7038-6M2 2629)		2	
8e	POWER GXT135P Graphics Accelerator(Part #7038-6M2 2848)		2	
8f	128-Port Async Adapter (PCI)(Part #7038-6M2 2944)		2	
8g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly(Part #7038-6M2 3275)		4	
8h	Backplane For Auto-Docking Media Drives(Part #7038-6M2 4251)		2	
8i	Internal Cable, Integrated Controller To SCSI Backplane(Part #7038-6M2 4255)		2	
8j	Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)(Part #7038-6M2 4261)		2	
8k	4096MB (4x1024MB) SDRAM DIMM Memory(Part #7038-6M2 4453)		4	
8l	Rack Indicator, Rack #1(Part #7038-6M2 4651)		2	
8m	Processor Card Backplane For 4-Way Configuration(Part #7038-6M2 5120)		2	
8n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter(Part #7038-6M2 5701)		4	
8o	20/40 GB 4mm Internal Auto-docking Tape Drive(Part #7038-6M2 6185)		2	

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
8p	2 Gigabit Fibre Channel PCI-X Adapter(Part #7038-6M2 6239)		4	
8q	AC Power Supply, 1100 W(Part #7038-6M2 6287)		4	
8r	RIO-2 Remote I/O Loop Adapter, Primary(Part #7038-6M2 6415)		2	
8s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)(Part #7038-6M2 6578)		2	
8t	AAP Software Preinstall (RS)(Part #7038-6M2 7305)		2	
8u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config(Part #7038-6M2 8051)		4	
8v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config(Part #7038-6M2 8052)		4	
8w	Entitlement Feature For Express Configuration --pSeries 650 (Part #7038-6M2		2	
8x	Async Cont Cable/128-Port, 4.5Meter(Part #7038-6M2 8131)		2	
8y	Enhanced Remote Async Node 16-P EIA-232(Part #7038-6M2 8137)		2	
8z	Power Specify for AC(Part #7038-6M2 9172)		2	
8aa	Language Group: US English(Part #7038-6M2 9300)		2	
8ab	CUoD Smart Card Indicator,ISU Only(Part #7038-6M2 9580)		2	
8ac	RIO-2 Enablement Indicator(Part #7038-6M2 9581)		2	
8ad	Power Cord Specify - US/Canada(Part #7038-6M2 9800)		2	
8ae	POWER CORD SPECIFY 4M - ALL(Part #7038-6M2 9911)		2	
8af	SIS Integration		2	
8ag	3 YEAR PREPAID HW/OS SERVICESUITE(Part #7036-6M2-M)	\$33,577.16	2	\$67,154.32
9	<u>Storage Affinity and Storage Report</u>			
9a	FASTT600 STORAGE SERVER(Part #1722-60U 0000)	\$102,914.40	2	\$205,882.80
9b	(24P8215) FAStT600 Turbo Feature(Part #1722-60U 2000)		2	

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
9c	SHORT WAVE SFP GBIC(Part #1722-60U 2210)		12	
9d	2GB FC,73.4GB/15K DRIVE MOD.(Part #1722-60U 5213)		16	
9e	5M LC-LC FIBRE OPTIC CABLE(Part #1722-60U 5605)		8	
9f	(24P8219) FAStT600 Flash/VolumeCopy Activation(Part #1722-60U 7354)		2	
9g	FASTT600 AIX HOST KIT(Part #1722-60U 7711)		2	
9h	SAN JOSE ROUTING FEATURE(Part #1722-60U 9202)		2	
9i	Factory Install FAStT Storage Manager (Part #1722-60U 9641)		2	
9k	Hardware Integration		2	
9l	EPac 3yr onsite 24x7 (FAStT 600)(Part #1722-60U-M-A)	\$4,873.70	2	\$9,747.40
10	CISCO STRG SWITCH MDS 9120(Part #2061-020 0000)	\$30,123.60	2	\$60,247.20
10a	FC PORT SW SFP TRANSCEIVER(Part #2061-020 5230)		40	
10b	5 M LC/LC FIBER CABLE(Part #2061-020 5605)		16	
10c	25 M LC/LC FIBER CABLE(Part #2061-020 5625)		24	
10e	AC POWER CORD, NORTH AMERICA(Part #2061-020 9241)		4	
10f	CISCO POST WAR 3YR 8X5 NBD HW(Part #2061-020 7102)	\$3,510.00	2	\$7,020.00
11	<u>TSM Server</u>			
11a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320(Part #867071X)	\$22,341.80	1	\$22,341.80
11b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor(Part #02R1988)		1	
11c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM(Part #33L5039)		2	
11d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD(Part #32P0726)		2	
11e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD(Part #32P0728)		4	

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
11f	IBM Total Storage FAStT FC2-133 Host Bus Adapter(Part #24P0960)		2	
11g	IBM ServeRAID-6i SCSI Controller(Part #71P8595)		1	
11h	NetXtreme 1000 T Dual Port Ethernet Adapter(Part #31P6401)		1	
11i	Remote Supervisor Adapter II(Part #59P2984)		1	
11j	xSeries 514W Hot Swap Redundant Power Supply(Part #74P4965)		1	
11k	Hardware Integration		1	
11l	EPac 3yr onsite 24x7(x345)(Part #21P2093)	\$936.00	1	\$936.00
12	ULTRIUM TAPE LIBRARY(Part #3582-L23 0000)	\$45,247.80	1	\$45,247.80
12a	RMU/SPECIALIST(Part #3582-L23 1660)		1	
12b	25m LC-LC Fibre cable(Part #3582-L23		2	
12c	RACK MOUNT KIT(Part #3582-L23 7003)		1	
12d	1 CLEANING CARTRIDGE(Part #3582-L23 8002)		2	
12e	LTO ULTRIUM 2 FIBRE DRIVE(Part #3582-L23 8105)		2	
12f	20-PACK ULTRIUM 2 DATA CART(Part #3582-L23 8110)		3	
12g	ATTACHED TO WINDOWS SYSTEM(Part #3582-L23 9212)		1	
12h	2.7M POWER CORD 125V US/CANADA(Part #3582-L23 9800)		1	
12i	RACK POWER CORD - SINGLE(Part #3582-L23 9860)		1	
12j	Ultrium 3 yr maintenance(Part #3582-L23-U)	\$2,990.00	1	\$2,990.00
13	<u>Rack</u>			
13a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42(Part #7014-T42 0000)	\$9,581.00	1	\$9,581.00
13b	Rack Content Specify: 7038/6M2 - 8U(Part #7014-T42 0195)		2	
13c	Rack Content: 7316-TF2 / 1EIA(Part #7014-T42 0216)		1	
13d	Front door (Black) for 2.0M(High Perforation) racks.(Part #7014-T42 6069)		1	
13e	Power Cord: Device/Dwr to Rack PDU(Part #7014-T42 6095)		6	

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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
13f	Side panel (black) for 1.8M or 2M racks(Part #7014-T42 6098)		2	
13g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector(Part #7014-T42 7176)		2	
13h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector(Part #7014-T42 9176)		1	
13i	Language Group: US English(Part #7014-T42 9300)		1	
13j	Power Cord Specify - US/Canada(Part #7014-T42 9800)		1	
13k	3 yr maintenance rack(Part #7014-TF2-M-R)	\$1,003.75	1	\$1,003.75
14	FLAT PANEL COLOR MONITOR (Part #7316-TF2 0000)	\$4,338.10	1	\$4,338.10
14a	CPU TO VGA SW ATTACH. CBL 7FT (Part #7316-TF2 4243)		3	
14b	SPACE SAVER 2 KEYBOARD, US ENG (Part #7316-TF2 6050)		1	
14c	POWER CORD (4M) - ALL (Part #7316-TF2 9911)		1	
14d	3 yr maintenance monitor(Part #7316-TF2-M-M)	\$569.69	1	\$569.69
15	Cisco Switch (Part #3750-24TS)	\$17,946.50	1	\$17,946.50
15a	Cybox Autoview 200 KVM Switch 8 Ports(Part #128104)		1	
15b	IP Switch for KVM(Part #SVIP1010-AM)		1	
	NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL ⁽⁶⁾			\$455,006.36
16	<u>Clinician Access/Clinical Workstation BladeCenter</u>			
16a	IBM eServer BladeCenter™ Chassis with 2x2000W Power Supplies (Part # 86773XU)	\$29,317.00	1	\$29,317.00
16b	IBM BladeCenter™ 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)		2	
16c	IBM BladeCenter™ Optical Passthru Module (Part # 02R9080)		2	
16e	BladeCenter OPM LC Cable (Part # 39Y9172)		6	

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
16f	IBM BladeCenter™ 2000w Power Supply Modules (Part # 39M4675)		1	
16g	IBM BladeCenter™ Redundant KVM/Management Module (Part # 48P7055)		1	
16h	DPI 30amp/250V Front-end PDU with NEMA L6-30P (Part # 39Y8939)		2	
16i	3 Year Onsite Repair 24x7 4 Hour Response (8677) (Part # 30L9185)	\$878.00	1	\$878.00
17	HS21, Intel Dual Core 5140 2.33 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L4U)	\$8,299.00	2	\$16,598.00
17a	Intel Dual Core Xeon Processor 5140, 2.33 GHz/1333MHz, 4MB L2 (Part # 40K1228)		2	
17b	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)		4	
17c	73.4 GB SAS HDD (2.5") SFF (Part # 26K5777)		4	
17d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)		2	
17e	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	\$494.00	2	\$988.00
18	<u>Disk</u>			
18a	IBM TotalStorage FAStT DS4000 EXP710 Expansion Unit (Part # 1740710)	\$29,233.00	1	\$29,233.00
18b	IBM 2Gbps FC 73.4 GB 10K Hot-Swap HDD (Part # 06P5762)		9	
18c	IBM 5M LC-LC Fibre Channel Cable (Part # 19K1248)		3	
18d	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)		1	
18e	IBM DS4300 1st DS4000 EXP700 Attachment (Part # 24P8149)		1	
18f	8-Storage Partition Activation (Part # 24P8157)		1	
18g	3 YR onsite repair 24x7x4 hour (Part # 41L2768)	\$939.00	1	\$939.00
19	<u>Rack</u>			
19a	Rack 1:Rack Model T42 (Part # 7014-T42)	\$10,275.00	1	\$10,275.00

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
19b	Rack Content Specify: 9110/510 Squad B70 - 2EIA (Part # 255)		1	
19c	Rack Indicator, Rack #1 (Part # 4651)		1	
19d	Front door (Black) for High Perforation (Part # 6069)		1	
19e	Side Panel (Black) (Part # 6098)		2	
19f	PDU to Wall Powercord 14', 200-240V/24A,UTG0247, PT#1 (Part # 6654)		4	
19g	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7188)		3	
19h	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 9188)		1	
19i	Language Group Specify - US English (Part # 9300)		1	
20	<u>Installation</u>			
20a	SIS Installation Services (Part # Install)	\$13,000.00	1	\$13,000.00
				\$101,228.00
NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER EIGHT) SUB-TOTAL ⁽⁷⁾				
21	<u>Master Patient Index Suite (MPI Suite)</u>			
21a	HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U)	\$13,774.70	1	\$13,774.70
21b	Intel Xeon Dual Core Processor 5160 3.0GHz/1333MHz, 4MB L2 (Part # 40K1229)		1	
21c	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)		2	
21d	73.4 GB SAS HDD (2.5in) SFF (Part #26K5777)		2	
21e	IBM BladeCenter™ SFF Fibre Channel Expansion Card (Part # 26K4841)		1	
21f	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)		4	
21g	3 Year Onsite Repair 24x7 4 Hour Response (8853) (Part #69P9518)	\$418.00	1	\$418.00
21h	Hardware Installation (Part # HWINST)	\$1,650.00	1	\$1,650.00

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL ⁽⁸⁾				\$15,842.70
22	<u>Quantim Suite</u>			
22a	<u>Blades</u>	\$69,528.00	1	\$69,528.00
22b	HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U)		8	
22c	Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 40K1246)		8	
22d	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)		16	
22e	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)		8	
22f	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	\$1,699.00	8	\$13,592.00
22g	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	\$494.00	8	\$3,952.00
23	<u>Cisco Load Balancer</u>			
23a	Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B)	\$21,480.00	2	\$42,960.00
23b	SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C)	\$4,283.00	6	\$25,698.00
24	<u>Disk</u>			
24a	(73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022)	\$89,198.00	1	\$89,198.00
24b	DS4000 EXP710 Storage Expansion (Part # 1740-710)		1	
24c	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)		4	

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ATTACHMENT B

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
24d	(73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022)		20	
24e	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248)		2	
24f	DS4300 Three EXP700/710 Attach (Part # 24P8180)		1	
24g	Attach to the DS4300 (1722) (Part # 9006)		1	
24h	Field Integrate FC EXP 710 (Part # 9202)		1	
24i	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)		1	
24j	3 Year Onsite Repair 24x7x4 4 Hour Response (Part # Maint)	\$939.00	1	\$939.00
25	<u>Network Switch</u>			
25a	Cisco 24 Port network Switch (Part # 152801)	\$11,557.00	1	\$11,557.00
25b	Cisco Stack Cable (Part # 759479)		1	
26	<u>Installation</u>			
26a	SIS Installation Services (Part # INSTM)	\$19,500.00	1	\$19,500.00
NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT SUB-TOTAL ⁽⁹⁾				\$276,924.00
SYSTEM HARDWARE TOTAL				\$1,433,962.06

⁽¹⁾ All part numbers for Item Numbers 1 through 5a are Data General Corporation. All part numbers for Item Numbers 8 through 9, 11 through 14, 16 through 22 and 26 are IBM Corporation. All part numbers for Item Numbers 10, 15, 23 and 25 are Cisco Systems, Inc.. All part numbers for Item Numbers 5c through 5h are 3COM Corporation. Part number for Item Number 7 is Compaq. All part numbers for Item Numbers 15a and 15b are Avocent Corporation.

⁽²⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of the Agreement.

⁽³⁾ Includes all installation costs for each System Hardware component.

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE ^{(1) (5)}

<u>ITEM NO.</u>	<u>DESCRIPTION</u> ⁽²⁾	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u> ⁽³⁾
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⁽⁴⁾ This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

⁽⁵⁾ Item Numbers 1 through 7 will be replaced in their entirety by Item Numbers 8 through 15 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

⁽⁶⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 8 - 15b is prepaid for 3 years, excluding Item Numbers 8ag, 9l, 10f, 11l, 12j, 13k and 14d.

⁽⁷⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 16 - 20a is prepaid for 3 years, excluding Item Numbers 16i, 17e, 18g, 19a through 19i and 20a.

⁽⁸⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 21 - 21f is prepaid for 3 years, excluding Item Numbers 21g and 21h.

⁽⁹⁾ System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Items Number 22 - 26a is prepaid for 3 years, excluding Item Numbers 22f, 22g, 23b, 24j, 25a, 25b and 26a.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. SYSTEM SOFTWARE

A. Application Software ⁽¹⁾:

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u> ⁽²⁾	<u>FIXED ONE-TIME LICENSE FEE</u> ⁽³⁾	<u>FIXED INSTALL COST</u> ^{(4) (8)}
1	Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI)	\$195,000.00	\$66,500.00
2	Patient Accounting (PA) ⁽⁵⁾	\$263,750.00	\$100,000.00
3	Patient Scheduling System (PSS)	\$195,000.00	\$66,500.00
4	Medical Records - Medical Records Abstracting (MRA) ⁽⁶⁾ - Medical Records Control (MRC) ⁽⁶⁾ - DRG/Case Mix (DRG) ⁽⁶⁾	\$190,125.00	\$100,000.00
5	Utilization Management (UM)	\$56,100.00	\$36,720.00
6	Quality Management (QM)	\$56,100.00	\$36,720.00
7	Order Entry/Results Reporting (OE/RR)	\$235,620.00	\$115,000.00
8	Department Management (DM)	\$96,600.00	\$40,800.00
9	Clinical Documentation - Vital Signs and Intake/Output (VS & I/O) ⁽⁷⁾ - Activity Charting (AC) ⁽⁷⁾	\$75,480.00 \$75,480.00	\$33,333.33 \$33,333.33
10	Clinical Documentation - Charting and Assessment (CHASS) ⁽⁷⁾	\$75,480.00	\$33,333.34
11	Plan of Care (POC)	\$128,520.00	\$50,000.00
12	Acuity and Staffing Requirements (ASR)	\$35,700.00	\$30,000.00
13	Medication Charting (MC) ⁽⁹⁾	\$60,000.00	\$30,000.00
14	Chart View (CV) (unlimited users)	\$250,000.00	\$100,000.00
15	General Ledger (GL)	\$99,200.00	\$45,000.00
16	Accounts Payable (AP)	\$68,000.00	\$45,000.00
17	Health Notes (HN)	\$96,600.00	\$40,000.00
18	Clinician Access (CA) (150 concurrent users) ⁽¹⁰⁾	\$270,000.00	\$25,000.00
19	Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy ⁽¹¹⁾ - SmartMerge - SmartID (downtime)	\$158,400.00 \$69,800.00 \$10,000.00	\$60,000.00 \$20,000.00 \$20,000.00
20	Quantim Report Writer (60 concurrent users)	\$13,800.00	\$18,500.00
21	Quantim Chart Completion (60 concurrent users)	\$33,400.00	\$18,500.00
22	Quantim Chart Locator (60 concurrent users)	\$33,400.00	\$18,500.00
23	Quantim Correspondence Management/ROI	\$18,400.00	\$18,500.00
24	Quantim eSignature (60 concurrent users)	\$58,400.00	\$10,000.00
25	Quantim Electronic Document Management (EDM) Revenue Management (50 concurrent users)	\$154,800.00	\$30,000.00

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SERVICES AND COMMUNICATIONS NETWORK

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26	Quantim EDM HIM (Health Information Management) (65 concurrent users)	\$200,000.00	\$50,000.00
27	Quantim Facility Coding (60 concurrent users)	\$60,000.00	\$21,000.00
28	Quantim Abstracting (60 concurrent users) ⁽¹²⁾⁽¹³⁾	\$80,000.00	\$21,000.00
29	Quantim Inpatient Compliance (60 concurrent users) ⁽¹⁴⁾	\$30,000.00	\$21,000.00
30	Quantim Outpatient Compliance (60 concurrent users) ⁽¹⁴⁾	\$30,000.00	\$21,000.00
APPLICATION SOFTWARE MAXIMUM TOTAL		\$3,473,155.00	\$1,396,240.00

⁽¹⁾ This Application Software may be physically located at KDMC or HUMC. Application Software includes Affinity Report Writer Operating Software and Affinity System Management Operating Software functionality.

⁽²⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of the Agreement.

⁽³⁾ The Fixed One-Time License Fee is for the Baseline Application Software portion of each Application Software module. COUNTY shall not be charged any license fees for any COUNTY-requested and approved software modifications developed and purchased for HUMC, OVUMC, and/or LAC+USCMC prior to the Effective Date under COUNTY Agreement Numbers A51549 (HUMC & OVUMC) and A53813 (LAC+USCMC). COUNTY shall not be charged any license fees for CP Modifications under this Agreement, provided that the cost of COUNTY-requested CP Modifications under this Agreement shall be determined in accordance with Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments).

⁽⁴⁾ Fixed Install Cost includes: project management (Deliverables 1.1 and 1.2), application project administration assistance (Deliverable 4), Application Software modules installation (Deliverable 5.1), Application Software modules documentation (Deliverable 5.8), validation of dictionaries (Deliverable 6.2), Application Coordinator training (Deliverable 9.1) and associated Application Coordinator training materials (Deliverable 9.2), and on-site implementation support (Deliverable 11) for each Application Software module, and includes final project acceptance report (Deliverable 14) and post implementation review (Deliverable 15).

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SERVICES AND COMMUNICATIONS NETWORK

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⁽⁵⁾ COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

⁽⁶⁾ Included in Fixed One-Time License Fee and Fixed Install Cost for Medical Records.

⁽⁷⁾ Included in Fixed One-Time License Fee and Fixed Install Cost for Clinical Documentation.

⁽⁸⁾ Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

⁽⁹⁾ Fixed One-Time License Fee for Medication Charting shall be waived if COUNTY Facility also elects to purchase Clinical Documentation.

⁽¹⁰⁾ This module is also known as Clinician Access/Clinical Workstation (CA/CW).

⁽¹¹⁾ No charge with purchase of PrecisID.

⁽¹²⁾ This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

⁽¹³⁾ This module requires Quantim Facility Coding.

⁽¹⁴⁾ This module requires Quantim Abstracting.

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1	<u>Operating Software Associated with System Hardware</u> ^{(1) (19) (26)} :				
1	DG/UX R4.11MU02	\$16,000.00	1 Lot	\$16,000.00	\$0.00
1a	DG/UX for Intel L/M/D 4-user (Part #P001AFA1CD)		1		
1b	DG/UX for Intel Upgrade to Unlimited user (Part #P001ASA9FN)		1		
2	UX/RPM Performance Monitor LMD LG Server (Part #R058AZD1CD)	\$2,495.00	1	\$2,495.00	\$0.00
3	InterSystems Open M (Part #1024 Job)	\$296,000.00	1	\$296,000.00	\$7,500.00
4	Cache' Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache 50/50) ⁽¹²⁾	(11)	1	(11)	(11)
5	Cache' Enterprise: Platform Independent, Multi Server (Upgarde from Cache 50/50) ⁽²⁰⁾	(14)	1	(14)	(14)
6	SoftTek GRAFSMAN for DOS (Part #Site) ⁽³⁾	\$95.00	1	\$95.00	\$0.00
7	SoftTek GRAFSMAN for UNIX (Part #8 user) ⁽³⁾	\$1,550.00	1	\$1,550.00	\$0.00
EXISTING OPERATING OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL				\$316,140.00	\$7,500.00

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1	<u>Operating Software Associated with System Hardware</u> ^{(1) (19) (26)} :				
8	AIX 5.1 SPO (Part #5692-A5L 0000)	\$65.00	2	\$130.00	\$0.00
8a	AIX 5L V5.2 BASE (Part #5692-A5L 0947)		2		
8b	AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949)		2		
8c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)		2		
8d	MEDIA (Part #5692-A5L 0971)		2		
8	MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004)		2		
8f	ENGLISH (Part #5692-A5L 2924)		2		
8g	MEDIA CD-ROM (Part #5692-A5L 3410)		2		
8h	LOCAL IBM OFFICE EXPEDITE (Part #5692-A5L 3445)		2		
8i	ENGLISH (Part #5692-A5L 5924)		2		
8j	PREINSTALL (Part #5692-A5L 7305)		2		
8K	ASSET REGISTRATION (Part #5692-A5L 9001)		2		
8l	AIX 5L FOR POWER V5.2 (Part #5765-E62 0000)		2		
8m	AIX 5L FOR POWER V5.2 (Part #5765- E62 0001)		16		
8n	SW Custom QuickShip Indicator (Part #5765-E62 3445)		2		
8n	PREINSTALL (Part #5765-E62 7005)		2		
8o	PERFORMANCE AIDE V3 (Part #5765-E68 0000)	\$826.80	2	\$1,653.60	\$0.00
8p	PERFORMANCE AIDE V3.1 PER PROC. (Part #5765-E68 0005)		8		

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1	<u>Operating Software Associated with System Hardware</u> ^{(1) (19) (26)} :				
8q	C FOR AIX V6.0 (Part #5765-F57 0000)	\$1,404.00	2	\$2,808.00	\$0.00
8r	PER USER (Part #5765-F57 0001)		2		
8s	LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445)		2		
8t	CD-ROM MEDIA (Part #5765-F57 5809)		2		
8u	3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M)	\$13,687.70	2	\$27,375.40	\$0.00
8v	System Software Install/Migration	\$20,000.00	2	\$0.00	\$40,000.00
9	MS Windows 2000 Server, 5CAL (Part #C11-00016)	\$999.00	1	\$999.00	\$0.00
9a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part #D51MFLL)	\$5,824.00	1	\$5,824.00	\$0.00
9b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML)	\$32.50	1	\$32.50	\$0.00
9c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE)	\$65.00	3	\$195.00	\$0.00
9d	pcAnywhere v11.0 Host & Remote (Part #10055294)	\$199.95	1	\$199.95	\$0.00
9e	McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA)	\$300.00	1	\$300.00	\$0.00
9f	System Software Install	\$9,300.00	1	\$0.00	\$9,300.00
9g	3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM)	\$2,236.00	1	\$2,236.00	\$0.00

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1	<u>Operating Software Associated with System Hardware</u> ^{(1) (19) (26)} :				
	NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL			\$41,753.45	\$49,300.00
	<u>Clinician Access/Clinical Workstation</u> <u>Bladecenter</u>				
10	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL) ⁽²⁴⁾	\$620.00	4	\$2,480.00	\$0.00
10a	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E00I9LL) ⁽²³⁾	\$124.00	8	\$992.00	\$0.00
10b	IBM TIVOLI STORAGE MANAGER EXTENDED EDITION V5.1.5 MP MEDIA PK ML (Part # BJ08BML)	\$25.00	1	\$25.00	\$0.00
10c	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user (Part # 10529224)	\$200.00	2	\$400.00	\$0.00
10d	Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972)	\$718.00	1	\$718.00	\$0.00
10e	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)	\$29.00	5	\$145.00	\$0.00
10f	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)	\$27.00	1	\$27.00	\$0.00
10g	Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972)	\$718.00	1	\$718.00	\$0.00

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1 <u>Operating Software Associated with System Hardware</u> ^{(1) (19) (26)} :					
10h	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)	\$29.00	5	\$145.00	\$0.00
10i	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)	\$27.00	1	\$27.00	\$0.00
11	QuadraMed H&S Installation Fee - Clinical WS App Server (Part # QHSCWA)	\$ 3,500.00	1	\$0.00	\$3,500.00
11a	QuadraMed H&S Installation Fee - Clinical WS DB Server (Part # QHSCWD)	\$ 3,500.00	1	\$0.00	\$3,500.00
12	Oracle Standard Edition One Processor License (Part # OSE1P)	\$ 4,995.00	2	\$9,990.00	\$0.00
12a	Oracle Standard Edition One Processor Annual Maintenance (Part # OSE1PM) ⁽²²⁾	\$ 1,098.90	6	\$6,593.40	\$0.00
12b	Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199) ⁽²²⁾	\$ 12,000.00	3	\$36,000.00	\$0.00
NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER EIGHT) SUB-TOTAL				\$58,260.40	\$7,000.00
<u>Master Patient Index Suite (MPI Suite)</u>					
13	Windows 2003 Standard Edition (Part #P73-00295)	\$ 999.00	1	\$999.00	\$0.00

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1 <u>Operating Software Associated with System Hardware</u> ^{(1) (19) (26)} :					
13a	System Software Install	\$ 2,400.00	1	\$0.00	\$2,400.00
13b	SQL Server Standard Edition 2005 Win32 Runtime (Part #E65-0074)	\$ 3,516.00	2	\$7,032.00	\$0.00
13c	SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Maintenance (Part #E65-0075)	\$ 704.00	6	\$4,224.00	\$0.00
13d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) ⁽²⁴⁾	\$ 724.00	2	\$1,448.00	\$0.00
13e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) ⁽²³⁾	\$ 145.00	4	\$580.00	\$0.00
13f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) ⁽²⁴⁾	\$ 1,190.00	2	\$2,380.00	\$0.00
13g	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E08ZLL) ⁽²³⁾	\$ 238.00	4	\$952.00	\$0.00
NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL				\$17,615.00	\$2,400.00
<u>Quantim Suite</u>					
14	Windows 2003 Standard Edition (Part # P73-01972)	\$ 999.00	8	\$7,992.00	\$0.00

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1	<u>Operating Software Associated with System Hardware</u> ^{(1) (19) (26)} :				
14a	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - Linux, Win, Mac (Part # 10529224)	\$ 200.00	8	\$1,600.00	\$0.00
14b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) ⁽²⁴⁾	\$ 620.00	16	\$9,920.00	\$0.00
14c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) ⁽²³⁾	\$ 124.00	32	\$3,968.00	\$0.00
15	QuadraMed Hardware & Systems Installation (Part # QHS0020)	\$ 3,500.00	8	\$0.00	\$28,000.00
15a	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431)	\$ 14,220.00	4	\$56,880.00	\$0.00
15b	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428) ⁽²²⁾	\$ 3,555.00	12	\$42,660.00	\$0.00
15c	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377)	\$ 240.00	10	\$2,400.00	\$0.00
15d	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442) ⁽²²⁾	\$ 60.00	30	\$1,800.00	\$0.00
15e	Lead Tools Document Imaging (Part # LTMI)	\$ 150.00	190	\$28,500.00	\$0.00

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II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1	<u>Operating Software Associated with System Hardware</u> ^{(1) (19) (26)} :				
	NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT SUB-TOTAL			\$155,720.00	\$28,000.00
	OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL			\$589,488.85	\$94,200.00
B.2	<u>Operating Software Associated with Application Software</u> ⁽¹⁾ :				
1	SQL Connect (SC) (1-16 users)	\$49,000.00	1	\$49,000.00	\$20,000.00
2	Affinity Event Manager	\$30,000.00	1	\$30,000.00	\$10,000.00
3	Affinity HL7 Library for STC DataGate	\$10,000.00	1	\$10,000.00	\$20,000.00
4	Affinity Report Writer	\$0.00	1	\$0.00	\$30,000.00
5	Affinity System Management	\$0.00	1	\$0.00	\$0.00
6	Proactive Systems Fantasia ^{(3) (6)}	\$16,000.00	1	\$16,000.00	\$0.00
7	X12 835 Health Care Claim Payment/Advice (EDI-835) ⁽¹³⁾	(10)	1	(10)	(10)
8	JetForms ⁽³⁾	(16)		(16)	(16)
8a	- Affinity JetForm Integration Agent ⁽¹⁵⁾		1		
8b	- JetForm Designer		3		
8c	- JetForm Central (print engine)		1		
9	PM-Cost Profit Analyzer	(17)	1	(17)	(17)
10	X12 270/271 Eligibility & Benefits (EDI-270/271)	(18)	1	(18)	(18)
11	Report Server	(21)	1	(21)	(21)
12	Critical Care Vital Sign Capture	(25)	1	(25)	(25)
13	SecureLink(unlimited users) ⁽³⁾	(27)	1	(27)	(27)

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software ⁽²⁾:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u> ⁽⁷⁾
B.1	<u>Operating Software Associated with System Hardware</u> ^{(1) (19) (26)} :				
	OPERATING SOFTWARE ASSOCIATED WITH APPLICATION SOFTWARE SUB-TOTAL			\$105,000.00	\$80,000.00
B.3	<u>Operating Software Acquired Under An Unlimited User License</u> ⁽¹⁾ :				
1	GUI/Client Server (GUI) (unlimited users) ^{(8) (9)}	\$408,333.00	1	\$408,333.00	\$15,000.00
	OPERATING SOFTWARE ACQUIRED UNDER AN UNLIMITED USER LICENSE SUB-TOTAL			\$408,333.00	\$15,000.00
	OPERATING SOFTWARE MAXIMUM TOTAL			\$1,102,821.85	\$189,200.00

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MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

- (1) This Operating Software may be physically located at KDMC or HUMC.
- (2) Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of the Agreement.
- (3) This item is Third Party Software.
- (4) [Intentionally Omitted.]
- (5) [Intentionally Omitted.]
- (6) Includes one (1) pc form generator software package.
- (7) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.
- (8) This software includes H-Term PC Emulation and is acquired under an unlimited user site license for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC, pursuant to Exhibit J (System Software License). COUNTY acknowledges that System Hardware and Operating Software capacities may have a practical impact on the number of concurrent users on the System.
- (9) The total one-time Fixed Unit Cost to COUNTY for unlimited user site license for GUI for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC is One Million Two Hundred Twenty-Five Thousand Dollars (1,225,000), regardless of which COUNTY Facility(ies) participate in making such payment to CONTRACTOR. Ninety-five percent (95%) of the entire Fixed Unit Cost must be paid in full by no later than September 30, 1998.
- (10) COUNTY acquired this item under COUNTY Purchase Order Number S-42456, dated May 8, 2006, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.
- (11) COUNTY acquired and paid for this item under COUNTY Purchase Order number Q18738-07568, dated November 12, 1998. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.
- (12) 1024 Jobs equals 512 foreground concurrent users plus 512 background processes.
- (13) Payor electronic remittances must be ANSI 835 version 4010.

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SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

⁽¹⁴⁾ COUNTY acquired this item under COUNTY Purchase Order Number T40625, dated November 20, 2001, and COUNTY will make payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁵⁾ CONTRACTOR will ensure Affinity file systems are appropriately configured to operate with JetForms.

⁽¹⁶⁾ COUNTY acquired this item under COUNTY Purchase Order Number S40534, dated November 15, 2000, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁷⁾ COUNTY acquired this item under COUNTY Purchase Order Number P41511, dated April 23, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁸⁾ COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽¹⁹⁾ Item Numbers 1 through 2 will be replaced in their entirety by Item Numbers 8 through 9 upon County's approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

⁽²⁰⁾ Cache' Enterprise: Platform Independent, Multi Server (formerly known as InterSystems Enterprise Cache) Operating Software is license for an aggregate number of 3,446 concurrent users for all County Facilities, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities.

⁽²¹⁾ COUNTY acquired this item under COUNTY Purchase Order Number R41550, dated March 17, 2005, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽²²⁾ Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.

⁽²³⁾ Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

⁽²⁴⁾ Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 years.

⁽²⁵⁾ COUNTY acquired this item under COUNTY Purchase Order Number R40517, dated October 7, 2004, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

⁽²⁶⁾ All part numbers for Item Numbers 1 and 2 are Data General.

All part numbers for Item Numbers 3 through 5 are InterSystems Corporation.

All part numbers for Item Numbers 8 through 8v, 9a, 9b, 9c, 9f, 9g, 10, 10a, 10b, 11, 11a, 13a, 13d, 13e, 13f, 13g, 14b, 14c and 15 are IBM Corporation.

All part numbers for Item Numbers 9, 10d, 10e, 10f, 10g, 10h, 10i, 13, 13b, 13c, 14, 15a, 15b, 15c, 15d are Microsoft Corporation.

Part number for Item Number 9e is McAfee Corporation.

All part numbers for Item Numbers 9d, 10c, 13g, 14a are Symantec Corporation.

All part numbers for Item Numbers 12, 12a are Oracle Corporation.

Part number for Item Number 15e is Lead Tools Document Imaging.

Part number for Item Number 12b is Wolters Kluwer Health.

⁽²⁷⁾ This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid \$3,000 by each COUNTY Facility for a total of \$9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 19, dated May 30, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. Interfaces:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED INSTALL COST</u> ⁽³⁾⁽⁴⁾
1	Affinity to Interface Engine (ADTR/MRI)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)
3	Interface Engine to Affinity (Order Entry/Results Reporting)	(1)
4	Interface Engine to Affinity (Patient Accounting)	(1)
5	Point-to-Point (ADTR/MRI to Embosser)	\$5,000.00
6	Point-to-Point (Medical Records from 3M Encoder)	\$5,000.00
7	Point-to-Point (Patient Accounting to HBOC)	\$7,500.00 ⁽⁵⁾
8	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	\$7,500.00
INTERFACES MAXIMUM TOTAL		\$25,000.00

B. Conversions:

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
1	PAARS MPI to ADTR/MRI	(2)
2	HBOC Pricing and Activity to PA	(2)
CONVERSIONS MAXIMUM TOTAL		(2)

⁽¹⁾ All installation costs are included in the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate under Subsection B.2 (Operating Software Associated with Application Software) of Section II (System Software) of this Attachment B.

⁽²⁾ Total cost shall be set forth in COUNTY-approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

⁽³⁾ Includes all installation costs for each Interface.

⁽⁴⁾ Subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/ Decreases in Labor Rates) of the body of the Agreement.

⁽⁵⁾ This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

IV. **SERVICES**

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>MAXIMUM COST</u>
1	Operations Personnel training ⁽⁴⁾	(1)	\$207,840.00
2	Migration of Application Software and Data ⁽²⁾	\$7,500.00	\$7,500.00
3	Out-of-Pocket Expenses ⁽³⁾	N/A	\$368,313.00
SERVICES MAXIMUM TOTAL			\$583,653.00

⁽¹⁾ See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

⁽²⁾ See Subtask 5.2 (Migrate Application Software and Data) of Exhibit A (Statement of Work).

⁽³⁾ See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments).

⁽⁴⁾ Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.10 of the body of the Agreement.

V. **COMMUNICATIONS NETWORK**

NOT APPLICABLE

VI. **TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only)**

NOT APPLICABLE

AMENDMENT NUMBER TEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 3

Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work) -
(Replacement by revised Attachment F
under Amendment Number Ten of Agreement)

**ATTACHMENT
F**

APPLICATION COORDINATOR TRAINING

**HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER,
AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER**

ATTACHMENT F
 APPLICATION COORDINATOR TRAINING
 HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER,
 AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

CONTRACTOR shall conduct an Application Coordinator Training course for up to six (6) COUNTY Application Coordinators for the functionality included in each Application Software module listed in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A. The number of hours for each Application Software module is as follows:

ITEM NO.	APPLICATION SOFTWARE MODULE ⁽¹⁾⁽²⁾	HOURS PER COURSE
	<u>Phase I</u>	
1	Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	40
2	Patient Accounting (PA) ⁽³⁾	40
3	Patient Scheduling System (PSS)	32
4	Medical Records (MR)	
	- Medical Records Abstracting (MRA)	16
	- Medical Records Control (MRC)	24
	- DRG/Case Mix (DRG)	24
5	Utilization Management (UM) - HDH & KDMC Only	16
6	Quality Management (QM) - HDH & KDMC Only	24
	<u>Phase II</u>	
7	Order Entry/Results Reporting (OE/RR)	64
8	Department Management (DM)	40
	<u>Phase III</u>	
9	Utilization Management (UM) - RLAMC Only	16
10	Quality Management (QM) - RLAMC Only	24
	<u>Phase IV</u>	
11	Clinical Documentation (CD) - Vital Signs and Intake/Output (VS &I/O) - Activity Charting (AC)	22
	- Charting and Assessment (CHASS) KDMC Only	10
12	Chart View (CV)	16
13	Plan of Care (POC) - KDMC only	16
	<u>Phase V</u>	
14	Clinical Documentation (CD) - Charting and Assessment (CHASS) HDH & RLAMC Only	10
15	Plan of Care (POC) - HDH Only	16

(Revised Under Amendment Number Ten of Agreement)

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ATTACHMENT F
 APPLICATION COORDINATOR TRAINING
 HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER,
 AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	APPLICATION SOFTWARE MODULE ⁽¹⁾⁽²⁾	HOURS PER COURSE
	<u>Phase VI</u>	
16	Acuity and Staffing Requirements (ASR)	16
	<u>Phase VII</u>	
17	General Ledger (GL)	20
18	Accounts Payable (AP)	20
	<u>Phase VIII</u>	
19	Medication Charting (MC)	16
	<u>Phase IX</u>	
20	Health Notes (HN)	16
	<u>Phase X</u>	
21	Clinician Access (CA)	24 ⁽⁴⁾
	<u>Phase XI</u>	
22	Master Patient Index Suite (MPI Suite) - Precise ID - MPISpy - SmartMerge - SmartID (downtime)	2 ⁽⁵⁾ 4 6 ⁽⁶⁾⁽⁷⁾ 2 ⁽⁵⁾
	<u>Phase XII</u>	
23	Quantim Report Writer	8
	<u>Phase XIII</u>	
24	Quantim Chart Completion	8
	<u>Phase XIV</u>	
25	Quantim Chart Locator	8
	<u>Phase XV</u>	
26	Quantim Correspondence Management/ROI	8
	<u>Phase XVI</u>	
27	Quantim eSignature	8

(Revised Under Amendment Number Ten of Agreement)

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ATTACHMENT F
 APPLICATION COORDINATOR TRAINING
 HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER,
 AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	APPLICATION SOFTWARE MODULE ⁽¹⁾⁽²⁾	HOURS PER COURSE
	<u>Phase XVII</u>	
28	Quantim EDM Revenue Management	8
	<u>Phase XVIII</u>	
29	Quantim EDM HIM	8
	<u>Phase XIX</u>	
30	Quantim Facility Coding	16
	<u>Phase XX</u>	
31	Quantim Abstracting	16
	<u>Phase XXI</u>	
32	Quantim Inpatient Compliance	16
	<u>Phase XXII</u>	
33	Quantim Outpatient Compliance	16

- (1) Conducted at CONTRACTOR's facility in Irvine, California or at a COUNTY-designated site as determined by COUNTY's Oversight Project Director.
- (2) Cost for each training course included in Fixed Install Cost for the particular Application Software module as shown in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A.
- (3) COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).
- (4) Training is combined with on-site implementation support as listed in Attachment P (CONTRACTOR On-Site Implementation Support) to this Exhibit A (Statement of Work).
- (5) PreciseID and SmartID (downtime) training includes up to two (2) on site sessions for up to two (2) hours per session and up to ten (10) users per session.
- (6) SmartMerge training will occur on site in conjunction with or subsequent to CONTRACTOR's on-site implementation support visit for PreciseID, SmartID (downtime) and MPISpy.
- (7) SmartMerge training includes up to two (2) on site sessions for up to six (6) hours per session and up to six (6) users per session.

(Revised Under Amendment Number Ten of Agreement)

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AMENDMENT NUMBER TEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 4

Exhibit B (Schedule of Payments)-
(Replacement by revised Exhibit B
under Amendment Number Ten of Agreement)

**EXHIBIT
B**

SCHEDULE OF PAYMENTS

**HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER,
AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER**

(Revised Under Amendment Number Ten of Agreement)

SUMMARY OF MAXIMUM CONTRACT AMOUNTS

MAXIMUM CONTRACT AMOUNT FOR HIGH DESERT HEALTH SYSTEM (FORMERLY KNOWN AS HIGH DESERT HOSPITAL)	\$18,992,545
MAXIMUM CONTRACT AMOUNT FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER (FORMERLY KNOWN AS RANCHO LOS AMIGOS MEDICAL CENTER)	\$21,937,535
MAXIMUM CONTRACT AMOUNT FOR MARTIN LUTHER KING, JR. MULTI-SERVICE AMBULATORY CARE CENTER (FORMERLY KNOWN AS MARTIN LUTHER KING, JR./ DREW MEDICAL CENTER)	<u>\$31,490,358</u>
MAXIMUM CONTRACT AMOUNT (CONTRACT SUM)	\$72,420,438

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE			TOTAL	PAYMENT	AMOUNT	SALES/USE	FIXED
NO.	NO.	TITLE	FIXED PRICE	%	DUE	TAX	PAYMENT TOTAL
1	1.1	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0	(8)	0	(8)
2	1.2	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0	(8)	0	(8)
3	2.1	Verify Communications Network Expansion Plan	(17)	5%	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	5%	2,739.07	0	2,739.07
		Project Management Services	28,750.00	5%	1,437.50	0	1,437.50
		Horizontal Cable Plant	42,198.30	5%	2,109.92	174.07	2,283.98
4	2.2	Communications Network Certification	0	0	0	0	0
5	2.3	Main Telecommunications Area	(17)	40%	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	40%	21,912.56	0	21,912.56
		Project Management Services	28,750.00	40%	11,500.00	0	11,500.00
		Horizontal Cable Plant	42,198.30	40%	16,879.32	1,392.54	18,271.86
6	2.4	600 Ward and 200 Ward (Hub-2 and Hub-3)	(17)	10%	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	10%	5,478.14	0	5,478.14
		Project Management Services	28,750.00	10%	2,875.00	0	2,875.00
		Horizontal Cable Plant	42,198.30	10%	4,219.83	348.14	4,567.97
7	2.5	Munsie Building	(17)	20%	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	20%	10,956.28	0	10,956.28
		Project Management Services	28,750.00	20%	5,750.00	0	5,750.00
		Horizontal Cable Plant	42,198.30	20%	8,439.66	696.27	9,135.93
8	2.6	Medical Services Trailers	(17)	15%	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	15%	8,217.21	0	8,217.21
		Project Management Services	28,750.00	15%	4,312.50	0	4,312.50
		Horizontal Cable Plant	42,198.30	15%	6,329.75	522.20	6,851.95
9	2.7	Temporary Relocation of Equipment and/or Furniture	0	0	0	0	0
10	2.8	Delivery of Updated "As Built" Drawings	(17)	(17)	(17)	0	(17)
		Installation, Configuration, and Certification Services	54,781.40	10%	5,478.14	0	5,478.14
		Project Management Services	28,750.00	10%	2,875.00	0	2,875.00
		Horizontal Cable Plant	42,198.30	10%	4,219.83	348.14	4,567.97
		Intelligent Hubs	253,349.14	30%	76,004.74	6,270.39	82,275.13
11	2.9	Changes to Communications Network Expansion Plan	0	0	0	0	0
12	2.10	Complete Communications Network Personnel Training	(1)	100%	(1)	0	(1)
	2.10.1	UB Networks - OS/2 NetDirector Network Management (W1)	8,250.00	100%	8,250.00	0	8,250.00
	2.10.2	UB Networks - GeoLAN/100 Product Overview and Installation (W3)	3,300.00	100%	3,300.00	0	3,300.00
	2.10.3	UB Networks - GeoProducts (ATM, GeoLAN/500, GeoSwitch, GeoRim) Product Overview and Installation (W4)	8,250.00	100%	8,250.00	0	8,250.00
	2.10.4	UB Networks - Internetworking (W5)	4,950.00	100%	4,950.00	0	4,950.00
	2.10.5	UB Networks - Access/EMPower (W9)	3,300.00	100%	3,300.00	0	3,300.00
	2.10.6	UB Networks - NETscout (W10)	3,300.00	100%	3,300.00	0	3,300.00
	2.10.7	Global Knowledge Network - Supporting Microsoft Windows NT (Class 211)	6,765.00	100%	6,765.00	0	6,765.00
	2.10.8	Global Knowledge Network - Managing Microsoft Windows NT Advanced Server (Class 237)	6,765.00	100%	6,765.00	0	6,765.00

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		2.10.9 - Global Knowledge Network - Microsoft Windows NT Expert Series: Integrating Windows NT Server with Netware Networks (Class 579)	1,633.50	100%	1,633.50	0	1,633.50
		2.10.10 - Global Knowledge Network - Microsoft Windows NT Server Expert Series: Advanced Troubleshooting (Class 568)	1,633.50	100%	1,633.50	0	1,633.50
		2.10.11 - Global Knowledge Network - Administering Microsoft Windows NT 4.0 (Class 661)	3,712.50	100%	3,712.50	0	3,712.50
13	2.11	Provide and Deliver Communications Network Hardware and Software Components	(17)	(17)	(17)	0	(17)
		Intelligent Hubs	253,349.14	70%	177,344.40	14,630.91	191,975.31
		Hewlett Packard LAN/WAN Protocol Analyzer	66,017.70	100%	66,017.70	5,446.46	71,464.16
		Compaq Network Management Station	7,394.58	100%	7,394.58	610.05	8,004.63
14	3.1	Delivery and Installation of System Hardware and Operating Software	0	0	0	0	0
15	3.2	Certification of Diagnostic Testing of System Hardware					
		System Hardware	294,332.00 (2)	30%	88,299.60	7,284.72	95,584.32
		System Hardware Installation	(3)	0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	167,740.00 (2)	30%	50,322.00	4,151.57	54,473.57
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00 (3)	30%	2,250.00	0	2,250.00
16	3.3	Complete Operations Personnel Training	(1)	100%	(1)	0	(1)
		3.3.1 - Operations Training - Data General UNIX User Course	6,500.00	100%	6,500.00	0	6,500.00
		3.3.2 - Operations Training - Data General UNIX System Administration	7,580.00	100%	7,580.00	0	7,580.00
		3.3.3 - InterSystems - Introduction to Open M	0	0	0	0	0
		3.3.3.1 - InterSystems -Cache Systems & Network Management	4,380.00	100%	4,380.00	0	4,380.00
		3.3.4 - InterSystems - Open M System Administration	0	0	0	0	0
		3.3.5 - Affinity System Management	(15)	0	(15)	0	(15)
		3.3.6 - Affinity Database/Query Language	(15)	0	(15)	0	(15)
		3.3.7 - SQL Connect	(15)	0	(15)	0	(15)
		3.3.8 - Interface Training					
		A. Affinity Event Manager	(15)	0	(15)	0	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0	(15)	0	(15)
17	4	Provide Application Project Administration Assistance	(8)	0	(8)	0	(8)
18	5.1	Application Software Modules and Certain Operating Software Delivery, Installation and Integration	(8)	0	(8)	0	(8)
		- Application Software Fixed One-Time License Fee Phase I	(4)	25%	(4)	(4)	(4)
		5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	146,250.00	25%	36,562.50	3,016.41	39,578.91
		5.1.2 - Patient Accounting (PA)	197,813.00	25%	49,453.25	4,079.89	53,533.14
		5.1.3 - Patient Scheduling System (PSS)	146,250.00	25%	36,562.50	3,016.41	39,578.91
		5.1.4 - Medical Records (MR)	142,594.00	25%	35,648.50	2,941.00	38,589.50
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		5.1.5 - Utilization Management (UM)	42,075.00	25%	10,518.75	867.80	11,386.55
		5.1.6 - Quality Management (QM)	42,075.00	25%	10,518.75	867.80	11,386.55

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Phase II					
	5.1.7	- Order Entry/Results Reporting (OE/RR)	176,715.00	25%	44,178.75	3,644.75	47,823.50
	5.1.8	- Department Management (DM)	72,450.00	25%	18,112.50	1,494.28	19,606.78
		Phase IV					
	5.1.9.1	- Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	56,610.00	25%	14,152.50	1,167.58	15,320.08
		- Activity Charting (AC)	56,610.00	25%	14,152.50	1,167.58	15,320.08
	5.1.13	-Chart View (CV)	187,500.00	25%	46,875.00	3,867.19	50,742.19
		Phase V					
	5.1.9.2	- Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	56,610.00	25%	14,152.50	1,167.58	15,320.08
	5.1.10	- Plan of Care (POC)	96,390.00	25%	24,097.50	1,988.04	26,085.54
		Phase VI					
	5.1.11	- Acuity and Staffing Requirements (ASR)	26,775.00	25%	6,693.75	552.23	7,245.98
		Phase VII					
	5.1.14	- General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
	5.1.15	- Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		Phase VIII					
	5.1.12	- Medication Charting (MC)	45,000.00	25%	11,250.00	928.13	12,178.13
		Phase IX					
	5.1.16	- Health Notes (HN)	72,450.00	25%	18,112.50	1,494.28	19,606.78
		Phase X					
	5.1.17	- Clinician Access	135,000.00	25%	33,750.00	2,784.38	36,534.38
		Phase XI					
	5.1.18	- Master Patient Index Suite (MPI Suite)					
		- PreciseID	118,800.00	25%	29,700.00	2,450.25	32,150.25
		- MPISpy (20)	(20)	25%	(20)	0.00	(20)
		- SmartMerge	52,350.00	25%	13,087.50	1,079.72	14,167.22
		- SmartID (downtime)	7,500.00	25%	1,875.00	154.69	2,029.69
		Phase XII					
	5.1.19	- Quantim Report Writer	4,600.00	25%	1,150.00	94.88	1,244.88
		Phase XIII					
	5.1.20	- Quantim Chart Completion	21,550.00	25%	5,387.50	444.47	5,831.97
		Phase XIV					
	5.1.21	- Quantim Chart Locator	21,550.00	25%	5,387.50	444.47	5,831.97
		Phase XV					
	5.1.22	- Quantim Correspondence Management/ROI	9,300.00	25%	2,325.00	191.81	2,516.81
		Phase XVI					
	5.1.23	- Quantim eSignature	40,300.00	25%	10,075.00	831.19	10,906.19
		Phase XVII					
	5.1.24	- Quantim EDM Revenue Management	79,200.00	25%	19,800.00	1,633.50	21,433.50
		Phase XVIII					
	5.1.25	- Quantim EDM HIM	102,000.00	25%	25,500.00	2,103.75	27,603.75
		Phase XIX					
	5.1.26	- Quantim Facility Coding	40,000.00	25%	10,000.00	825.00	10,825.00

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
Phase XX 5.1.27	Quantim Abstracting ⁽²¹⁾	57,500.00	25%	14,375.00	1,185.94	15,560.94
Phase XXI 5.1.28	Quantim Inpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
Phase XXII 5.1.29	Quantim Outpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
- Application Software Fixed Install Cost		(5)	30%	(5)	0	(5)
Phase I						
5.1.1	Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	76,500.00	30%	22,950.00	0	22,950.00
5.1.2	Patient Accounting (PA)	100,000.00	30%	30,000.00	0	30,000.00
5.1.3	Patient Scheduling System (PSS)	76,500.00	30%	22,950.00	0	22,950.00
5.1.4	Medical Records (MR) - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	100,000.00	30%	30,000.00	0	30,000.00
5.1.5	Utilization Management (UM)	36,720.00	30%	11,016.00	0	11,016.00
5.1.6	Quality Management (QM)	36,720.00	30%	11,016.00	0	11,016.00
Phase II						
5.1.7	Order Entry/Results Reporting (OE/RR)	127,500.00	30%	38,250.00	0	38,250.00
5.1.8	Department Management (DM)	40,800.00	30%	12,240.00	0	12,240.00
Phase IV						
5.1.9.1	Clinical Documentation (CD) - Vital Signs and Intake/Output (VS & I/O) - Activity Charting (AC)	33,333.33	30%	10,000.00	0	10,000.00
5.1.13	Chart View (CV)	100,000.00	30%	30,000.00	0	30,000.00
Phase V						
5.1.9.2	Clinical Documentation (CD) - Charting and Assessment (CHASS)	33,333.34	30%	10,000.00	0	10,000.00
5.1.10	Plan of Care (POC)	50,000.00	30%	15,000.00	0	15,000.00
Phase VI						
5.1.11	Acuity and Staffing Requirements (ASR)	30,000.00	30%	9,000.00	0	9,000.00
Phase VII						
5.1.14	General Ledger (GL)	45,000.00	30%	13,500.00	0	13,500.00
5.1.15	Accounts Payable (AP)	45,000.00	30%	13,500.00	0	13,500.00
Phase VIII						
5.1.12	Medication Charting (MC)	30,000.00	30%	9,000.00	0	9,000.00
Phase IX						
5.1.16	Health Notes (HN)	40,000.00	30%	12,000.00	0	12,000.00
Phase X						
5.1.17	Clinician Access	25,000.00	30%	7,500.00	0	7,500.00
Phase XI						
5.1.18	Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)	60,000.00	30%	18,000.00	0	18,000.00
		21,000.00	30%	6,300.00	0	6,300.00
		20,000.00	30%	6,000.00	0	6,000.00
		20,000.00	30%	6,000.00	0	6,000.00
Phase XII						
5.1.19	Quantim Report Writer	7,560.00	30%	2,268.00	0	2,268.00

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
Phase XIII 5.1.20 -	Quantim Chart Completion	7,560.00	30%	2,268.00	0	2,268.00
Phase XIV 5.1.21 -	Quantim Chart Locator	7,560.00	30%	2,268.00	0	2,268.00
Phase XV 5.1.22 -	Quantim Correspondence Management/ROI	7,560.00	30%	2,268.00	0	2,268.00
Phase XVI 5.1.23 -	Quantim eSignature	5,760.00	30%	1,728.00	0	1,728.00
Phase XVII 5.1.24 -	Quantim EDM Revenue Management	20,000.00	30%	6,000.00	0	6,000.00
Phase XVIII 5.1.25 -	Quantim EDM HIM	35,000.00	30%	10,500.00	0	10,500.00
Phase XIX 5.1.26 -	Quantim Facility Coding	9,200.00	30%	2,760.00	0	2,760.00
Phase XX 5.1.27 -	Quantim Abstracting ⁽²¹⁾	9,200.00	30%	2,760.00	0	2,760.00
Phase XXI 5.1.28 -	Quantim Inpatient Compliance	9,200.00	30%	2,760.00	0	2,760.00
Phase XXII 5.1.29 -	Quantim Outpatient Compliance	9,200.00	30%	2,760.00	0	2,760.00
- Operating Software Associated with Application Software Fixed Unit Cost		(4)	25%	(4)	(4)	(4)
5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)						
-Affinity Report Writer		0	25%	0	0	0
-Affinity System Management		0	25%	0	0	0
- Proactive Systems Fantasia		16,000.00	25%	4,000.00	330.00	4,330.00
5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR)						
- SQL Connect (SC)		49,000.00	25%	12,250.00	1,010.63	13,260.63
- Operating Software Associated with Application Software Fixed Install Cost		(5)	30%	(5)	0	(5)
5.1.1- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)						
-Affinity Report Writer		30,000.00	30%	9,000.00	0	9,000.00
-Affinity System Management		30,000.00	30%	9,000.00	0	9,000.00
- Proactive Systems Fantasia		0	30%	0	0	0
5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR)						
-SQL Connect (SC)		20,000.00	30%	6,000.00	0	6,000.00

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL	
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	25%	(13)	(13)	(13)	
	5.1.7-	Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI/Client Server (GUI)	408,333.00	25%	102,083.25	8,421.87	110,505.12	
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	30%	(5)	0	(5)	
	5.1.7-	Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI /Client Server (GUI)	15,000.00	30%	4,500.00	0	4,500.00	
19	5.2	Migrate Application Software and Data	15,000.00	(14)	100%	15,000.00	0	15,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0	(6)	
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0	0	0	0	0	
22	5.5	Develop System Design Reports and Install Pre-Production Use Interfaces						
	5.5.1 -	"Custom" Interfaces	(6)	20%	(6)	0	(6)	
	5.5.2 -	"Compucare Standard" Interfaces	10,000.00 (14)	100%	10,000.00	0	10,000.00	
	5.5.3 -	"Existing County" Interfaces	7,500.00 (14)	100%	7,500.00	0	7,500.00	
	5.5.4 -	Modifications to Interfaces	(6)	20%	(6)	0	(6)	
23	5.6	Develop, Certify and Install Pre-Production Use Interfaces	0	0	0	0	0	
24	5.7	Install Pre-Production Use Interfaces Using Interface Engine Technology						
		- Operating Software Associated with Application Software Fixed Unit Cost						
		Affinity Event Manager	30,000.00 (4)	25%	7,500.00	618.75	8,118.75	
		Affinity HL7 Library for STC DataGate	10,000.00 (4)	25%	2,500.00	206.25	2,706.25	
		- Operating Software Associated with Application Software Fixed Install Cost						
		Affinity Event Manager	10,000.00 (5)	30%	3,000.00	0	3,000.00	
		Affinity HL7 Library for STC DataGate	20,000.00 (5)	30%	6,000.00	0	6,000.00	
25	5.8	Provide Application Software Modules Documentation	(8)	0	(8)	0	(8)	
26	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0	0	0	0	0	
27	6.2	Validate Dictionaries	(8)	0	(8)	0	(8)	
	6.2.1 -	Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)						
	6.2.2 -	Patient Accounting (PA)						
	6.2.3 -	Patient Scheduling System (PSS)						
	6.2.4 -	Medical Records (MR)						
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
	6.2.5 -	Utilization Management (UM)						
	6.2.6 -	Quality Management (QM)						
	6.2.7 -	Order Entry/Results Reporting (OE/RR)						

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		6.2.8 - Department Management (DM)					
		6.2.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					
		6.2.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
		6.2.10 - Plan of Care (POC)					
		6.2.11 - Acuity and Staffing Requirements (ASR)					
		6.2.12 - Medication Charting (MC)					
		6.2.13 - Chart View (CV)					
		6.2.14 - General Ledger (GL)					
		6.2.15 - Accounts Payable (AP)					
		6.2.16 - Health Notes (HN)					
		6.2.17 - Clinician Access (CA)					
		6.2.18 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		6.2.19 - Quantim Report Writer					
		6.2.20 - Quantim Chart Completion					
		6.2.21 - Quantim Chart Locator					
		6.2.22 - Quantim Correspondence Management/ROI					
		6.2.23 - Quantim eSignature					
		6.2.24 - Quantim EDM Revenue Management					
		6.2.25 - Quantim EDM HIM					
		6.2.26 - Quantim Facility Coding					
		6.2.27 - Quantim Abstracting ⁽²¹⁾					
		6.2.28 - Quantim Inpatient Compliance					
		6.2.29 - Quantim Outpatient Compliance					
28	7.1	Develop Pre-Production Use Data Conversion Plans	0	0	0	0	0
29	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0	(6)
30	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
31	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
32	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0	(7)
33	9.1	Complete COUNTY Application Coordinator Training	(8)	0	(8)	0	(8)
		9.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		9.1.2 - Patient Accounting (PA)					
		9.1.3 - Patient Scheduling System (PSS)					
		9.1.4 - Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		9.1.5 - Utilization Management (UM)					
		9.1.6 - Quality Management (QM)					
		9.1.7 - Order Entry/Results Reporting (OE/RR)					
		9.1.8 - Department Management (DM)					
		9.1.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE	TOTAL	PAYMENT	AMOUNT	SALES/USE	FIXED
NO. NO. TITLE	FIXED	%	DUE	TAX	PAYMENT
	PRICE				TOTAL
9.1.9.2 - Clinical Documentation (CD)					
- Charting and Assessment (CHASS)					
9.1.10 - Plan of Care (POC)					
9.1.11 - Acuity and Staffing Requirements (ASR)					
9.1.12 - Medication Charting (MC)					
9.1.13 - Chart View (CV)					
9.1.14 - General Ledger (GL)					
9.1.15 - Accounts Payable (AP)					
9.1.16 - Health Notes (HN)					
9.1.17 - Clinician Access (CA)					
9.1.18 - Master Patient Index Suite (MPI Suite)					
- PreciseID					
- MPISpy					
- SmartMerge					
- SmartID (downtime)					
9.1.19 - Quantim Report Writer					
9.1.20 - Quantim Chart Completion					
9.1.21 - Quantim Chart Locator					
9.1.22 - Quantim Correspondence Management/ROI					
9.1.23 - Quantim eSignature					
9.1.24 - Quantim EDM Revenue Management					
9.1.25 - Quantim EDM HIM					
9.1.26 - Quantim Facility Coding					
9.1.27 - Quantim Abstracting ⁽²¹⁾					
9.1.28 - Quantim Inpatient Compliance					
9.1.29 - Quantim Outpatient Compliance					
34 9.2 Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0	(8)	0	(8)
9.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
9.2.2 - Patient Accounting (PA)					
9.2.3 - Patient Scheduling System (PSS)					
9.2.4 - Medical Records (MR)					
- Medical Records Abstracting (MRA)					
- Medical Records Control (MRC)					
- DRG/Case Mix (DRG)					
9.2.5 - Utilization Management (UM)					
9.2.6 - Quality Management (QM)					
9.2.7 - Order Entry/Results Reporting (OE/RR)					
9.2.8 - Department Management (DM)					
9.2.9.1 - Clinical Documentation (CD)					
- Vital Signs and Intake/Output (VS & I/O)					
- Activity Charting (AC)					
9.2.9.2 - Clinical Documentation (CD)					
- Charting and Assessment (CHASS)					
9.2.10 - Plan of Care (POC)					
9.2.11 - Acuity and Staffing Requirements (ASR)					
9.2.12 - Medication Charting (MC)					
9.2.13 - Chart View (CV)					
9.2.14 - General Ledger (GL)					
9.2.15 - Accounts Payable (AP)					
9.2.16 - Health Notes (HN)					
9.2.17 - Clinician Access (CA)					
9.2.18 - Master Patient Index Suite (MPI Suite)					
- PreciseID					
- MPISpy					
- SmartMerge					
- SmartID (downtime)					
9.2.19 - Quantim Report Writer					
9.2.20 - Quantim Chart Completion					

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		9.2.21 - Quantim Chart Locator						
		9.2.22 - Quantim Correspondence Management/ROI						
		9.2.23 - Quantim eSignature						
		9.2.24 - Quantim EDM Revenue Management						
		9.2.25 - Quantim EDM HIM						
		9.2.26 - Quantim Facility Coding						
		9.2.27 - Quantim Abstracting ⁽²¹⁾						
		9.2.28 - Quantim Inpatient Compliance						
		9.2.29 - Quantim Outpatient Compliance						
35	9.3	Provide Additional Training	(7)		100%	(7)	0	(7)
36	10.1	Successfully Complete System Reliability Test (Reliability Test)						
		System Hardware	294,332.00	(2)	70%	206,032.40	16,997.67	223,030.07
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	167,740.00	(2)	70%	117,418.00	9,686.99	127,104.99
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00	(3)	70%	5,250.00	0	5,250.00
37	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)						
		10.2.1 - Phase I						
		- Application Software Fixed One-Time License Fee Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	(4)		50%	(4)	(4)	(4)
		Records Index (ADTR/MRI)	146,250.00		50%	73,125.00	6,032.81	79,157.81
		Patient Accounting (PA)	197,813.00		50%	98,906.50	8,159.79	107,066.29
		Patient Scheduling System (PSS)	146,250.00		50%	73,125.00	6,032.81	79,157.81
		Medical Records (MR)	142,594.00		50%	71,297.00	5,882.00	77,179.00
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		Utilization Management (UM)	42,075.00		50%	21,037.50	1,735.59	22,773.09
		Quality Management (QM)	42,075.00		50%	21,037.50	1,735.59	22,773.09
		- Application Software Fixed Install Cost Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	(5)		65%	(5)	0	(5)
		Records Index (ADTR/MRI)	76,500.00		65%	49,725.00	0	49,725.00
		Patient Accounting (PA)	100,000.00		65%	65,000.00	0	65,000.00
		Patient Scheduling System (PSS)	76,500.00		65%	49,725.00	0	49,725.00
		Medical Records (MR)	100,000.00		65%	65,000.00	0	65,000.00
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		Utilization Management (UM)	36,720.00		65%	23,868.00	0	23,868.00
		Quality Management (QM)	36,720.00		65%	23,868.00	0	23,868.00
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)		50%	(4)	(4)	(4)
		Affinity Report Writer	0		50%	0	0	0
		Affinity System Management	0		50%	0	0	0
		Affinity Event Manager	30,000.00		50%	15,000.00	1,237.50	16,237.50
		Affinity HL7 Library for STC DataGate	10,000.00		50%	5,000.00	412.50	5,412.50
		Proactive Systems Fantasia	16,000.00		50%	8,000.00	660.00	8,660.00
		- Operating Software Associated with Application Software Fixed Install Cost	(5)		65%	(5)	0	(5)
		Affinity Report Writer	30,000.00		65%	19,500.00	0	19,500.00
		Affinity System Management	30,000.00		65%	19,500.00	0	19,500.00
		Affinity Event Manager	10,000.00		65%	6,500.00	0	6,500.00

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Affinity HL7 Library for STC DataGate	20,000.00	65%	13,000.00	0	13,000.00
		Proactive Systems Fantasia	0	65%	0	0	0
		- Phase I (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)	76,500.00	5%	3,825.00	0	3,825.00
		Patient Accounting (PA)	100,000.00	5%	5,000.00	0	5,000.00
		Patient Scheduling System (PSS)	76,500.00	5%	3,825.00	0	3,825.00
		Medical Records (MR)	100,000.00	5%	5,000.00	0	5,000.00
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		Utilization Management (UM)	36,720.00	5%	1,836.00	0	1,836.00
		Quality Management (QM)	36,720.00	5%	1,836.00	0	1,836.00
		- Operating Software Associated with Application Software					
		Fixed Install Cost	(5)	5%	(5)	0	(5)
		Affinity Event Manager	10,000.00	5%	500.00	0	500.00
		Affinity HL7 Library for STC DataGate	20,000.00	5%	1,000.00	0	1,000.00
		Affinity Report Writer	30,000.00	5%	1,500.00	0	1,500.00
		Affinity System Management	30,000.00	5%	1,500.00	0	1,500.00
		Proactive Systems Fantasia	0	5%	0	0	0
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.2.2 - Phase II					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	176,715.00	50%	88,357.50	7,289.49	95,646.99
		Department Management (DM)	72,450.00	50%	36,225.00	2,988.56	39,213.56
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Order Entry/Results Reporting (OE/RR)	127,500.00	65%	82,875.00	0	82,875.00
		Department Management (DM)	40,800.00	65%	26,520.00	0	26,520.00
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)	50%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	50%	24,500.00	2,021.25	26,521.25
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		SQL Connect (SC)	20,000.00	65%	13,000.00	0	13,000.00
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	50%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	50%	204,166.50	16,843.74	221,010.24
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	65%	(5)	0	(5)
		GUI/Client Server (GUI)	15,000.00	65%	9,750.00	0	9,750.00
		- Phase II (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Order Entry/Results Reporting (OE/RR)	127,500.00	5%	6,375.00	0	6,375.00
		Department Management (DM)	40,800.00	5%	2,040.00	0	2,040.00
		- Operating Software Associated with Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		SQL Connect (SC)	20,000.00	5%	1,000.00	0	1,000.00

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
	- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	5%	(5)	0	(5)
	GUI/Client Server (GUI)	15,000.00	5%	750.00	0	750.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.4	Phase IV					
	- Application Software Fixed One-Time License Fee Clinical Documentation (CD)	(4)	50%	(4)	(4)	(4)
	- Vital Signs and Intake/Output (VS & I/O)	56,610.00	50%	28,305.00	2,335.16	30,640.16
	- Activity Charting (AC)	56,610.00	50%	28,305.00	2,335.16	30,640.16
	Chart View (CV)	187,500.00	50%	93,750.00	7,734.38	101,484.38
	- Application Software Fixed Install Cost Clinical Documentation (CD)	(5)	65%	(5)	0	(5)
	- Vital Signs and Intake/Output (VS & I/O)	33,333.33	65%	21,666.67	0	21,666.67
	- Activity Charting (AC)	33,333.33	65%	21,666.67	0	21,666.67
	Chart View (CV)	100,000.00	65%	65,000.00	0	65,000.00
	- Phase IV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Cost Clinical Documentation (CD)	(5)	5%	(5)	0	(5)
	- Vital Signs and Intake/Output (VS & I/O)	33,333.33	5%	1,666.67	0	1,666.67
	- Activity Charting (AC)	33,333.33	5%	1,666.67	0	1,666.67
	Chart View (CV)	100,000.00	5%	5,000.00	0	5,000.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.5	Phase V					
	- Application Software Fixed One-Time License Fee Clinical Documentation (CD)	(4)	50%	(4)	(4)	(4)
	- Charting and Assessment (CHASS)	56,610.00	50%	28,305.00	2,335.16	30,640.16
	Plan of Care (POC)	96,390.00	50%	48,195.00	3,976.09	52,171.09
	- Application Software Fixed Install Cost Clinical Documentation (CD)	(5)	65%	(5)	0	(5)
	- Charting and Assessment (CHASS)	33,333.34	65%	21,666.67	0	21,666.67
	Plan of Care (POC)	50,000.00	65%	32,500.00	0	32,500.00
	- Phase V (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Cost Clinical Documentation (CD)	(5)	5%	(5)	0	(5)
	- Charting and Assessment (CHASS)	33,333.34	5%	1,666.67	0	1,666.67
	Plan of Care (POC)	50,000.00	5%	2,500.00	0	2,500.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.6	Phase VI					
	- Application Software Fixed One-Time License Fee Acuity and Staffing Requirements (ASR)	(4)	50%	(4)	(4)	(4)
		26,775.00	50%	13,387.50	1,104.47	14,491.97
	- Application Software Fixed Install Cost Acuity and Staffing Requirements (ASR)	(5)	65%	(5)	0	(5)
		30,000.00	65%	19,500.00	0	19,500.00

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
- Phase VI (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
	Acuity and Staffing Requirements (ASR)	30,000.00	5%	1,500.00	0	1,500.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.7 - Phase VII						
	- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
	General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
	Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
	- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
	General Ledger (GL)	45,000.00	65%	29,250.00	0	29,250.00
	Accounts Payable (AP)	45,000.00	65%	29,250.00	0	29,250.00
- Phase VII (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
	General Ledger (GL)	45,000.00	5%	2,250.00	0	2,250.00
	Accounts Payable (AP)	45,000.00	5%	2,250.00	0	2,250.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.8 - Phase VIII						
	- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
	Medication Charting (MC)	45,000.00	50%	22,500.00	1,856.25	24,356.25
	- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
	Medication Charting (MC)	30,000.00	65%	19,500.00	0	19,500.00
- Phase VIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
	Medication Charting (MC)	30,000.00	5%	1,500.00	0	1,500.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.9 - Phase IX						
	- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
	Health Notes (HN)	72,450.00	50%	36,225.00	2,988.56	39,213.56
	- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
	Health Notes (HN)	40,000.00	65%	26,000.00	0	26,000.00
- Phase IX (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
	Health Notes (HN)	40,000.00	5%	2,000.00	0	2,000.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.10 - Phase X						
	- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
	Clinician Access (CA)	135,000.00	50%	67,500.00	5,568.75	73,068.75

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
	- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
	Clinician Access (CA)	25,000.00	65%	16,250.00	0	16,250.00
	- Phase X (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
	Clinician Access (CA)	25,000.00	5%	1,250.00	0	1,250.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.11	- Phase XI					
	- Application Software Fixed One-Time License Fee Master Patient Index Suite (MPI Suite)	(4)	50%	(4)	(4)	(4)
	- PreciseID	118,800.00	50%	59,400.00	4,900.50	64,300.50
	- MPISpy	(20)	50%	(20)	0.00	(20)
	- SmartMerge	52,350.00	50%	26,175.00	2,159.44	28,334.44
	- SmartID (downtime)	7,500.00	50%	3,750.00	309.38	4,059.38
	- Application Software Fixed Install Fee Master Patient Index Suite (MPI Suite)	(5)	65%	(5)	(5)	(5)
	- PreciseID	60,000.00	65%	39,000.00	0	39,000.00
	- MPISpy	21,000.00	65%	13,650.00	0	13,650.00
	- SmartMerge	20,000.00	65%	13,000.00	0	13,000.00
	- SmartID (downtime)	20,000.00	65%	13,000.00	0	13,000.00
	- Phase XI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Cost Master Patient Index Suite (MPI Suite)	(5)	5%	(5)	0	(5)
	- PreciseID	60,000.00	5%	3,000.00	0	3,000.00
	- MPISpy	21,000.00	5%	1,050.00	0	1,050.00
	- SmartMerge	20,000.00	5%	1,000.00	0	1,000.00
	- SmartID (downtime)	20,000.00	5%	1,000.00	0	1,000.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.12	- Phase XII					
	- Application Software Fixed One-Time License Fee Quantim Report Writer	(4)	50%	(4)	(4)	(4)
		4,600.00	50%	2,300.00	189.75	2,489.75
	- Application Software Fixed Install Fee Quantim Report Writer	(5)	65%	(5)	(5)	(5)
		7,560.00	65%	4,914.00	0	4,914.00
	- Phase XII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Fee Quantim Report Writer	(5)	5%	(5)	(5)	(5)
		7,560.00	5%	378.00	0	378.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.13	- Phase XIII					
	- Application Software Fixed One-Time License Fee Quantim Chart Completion	(4)	50%	(4)	(4)	(4)
		21,550.00	50%	10,775.00	888.94	11,663.94

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
	- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
	Quantim Chart Completion	7,560.00	65%	4,914.00	0	4,914.00
	- Phase XIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
	Quantim Chart Completion	7,560.00	5%	378.00	0	378.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
	10.2.14 - Phase XIV					
	- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
	Quantim Chart Locator	21,550.00	50%	10,775.00	888.94	11,663.94
	- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
	Quantim Chart Locator	7,560.00	65%	4,914.00	0	4,914.00
	- Phase XIV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
	Quantim Chart Locator	7,560.00	5%	378.00	0	378.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
	10.2.15 - Phase XV					
	- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
	Quantim Correspondence Management/ROI	9,300.00	50%	4,650.00	383.63	5,033.63
	- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
	Quantim Correspondence Management/ROI	7,560.00	65%	4,914.00	0	4,914.00
	- Phase XV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
	Quantim Correspondence Management/ROI	7,560.00	5%	378.00	0	378.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
	10.2.16 - Phase XVI					
	- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
	Quantim eSignature	40,300.00	50%	20,150.00	1,662.38	21,812.38
	- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
	Quantim eSignature	5,760.00	65%	3,744.00	0	3,744.00
	- Phase XVI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
	Quantim eSignature	5,760.00	5%	288.00	0	288.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
10.2.17 - Phase XVII							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim EDM Revenue Management	79,200.00	50%	39,600.00	3,267.00	42,867.00
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim EDM Revenue Management	20,000.00	65%	13,000.00	0	13,000.00
- Phase XVII (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim EDM Revenue Management	20,000.00	5%	1,000.00	0	1,000.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.18 - Phase XVIII							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim EDM HIM	102,000.00	50%	51,000.00	4,207.50	55,207.50
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim EDM HIM	35,000.00	65%	22,750.00	0	22,750.00
- Phase XVIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim EDM HIM	35,000.00	5%	1,750.00	0	1,750.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.19 - Phase XIX							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Facility Coding	40,000.00	50%	20,000.00	1,650.00	21,650.00
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Facility Coding	9,200.00	65%	5,980.00	0	5,980.00
- Phase XIX (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Facility Coding	9,200.00	5%	460.00	0	460.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.20 - Phase XX							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Abstracting ⁽²¹⁾	57,500.00	50%	28,750.00	2,371.88	31,121.88
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Abstracting ⁽²¹⁾	9,200.00	65%	5,980.00	0	5,980.00
- Phase XX (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Abstracting ⁽²¹⁾	9,200.00	5%	460.00	0	460.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
10.2.21 - Phase XXI						
	- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
	Quantim Inpatient Compliance	20,000.00	50%	10,000.00	825.00	10,825.00
	- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
	Quantim Inpatient Compliance	9,200.00	65%	5,980.00	0	5,980.00
- Phase XX I(Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
	Quantim Inpatient Compliance	9,200.00	5%	460.00	0	460.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.22 - Phase XXII						
	- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
	Quantim Outpatient Compliance	20,000.00	50%	10,000.00	825.00	10,825.00
	- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
	Quantim Outpatient Compliance	9,200.00	65%	5,980.00	0	5,980.00
- Phase XXII (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
	Quantim Outpatient Compliance	9,200.00	5%	460.00	0	460.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
38 10.3	Successfully Complete Phase System Acceptance Test					
10.3.1 - Phase I						
	- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
	Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	146,250.00	20%	29,250.00	2,413.13	31,663.13
	Patient Accounting (PA)	197,813.00	20%	39,562.60	3,263.91	42,826.51
	Patient Scheduling System (PSS)	146,250.00	20%	29,250.00	2,413.13	31,663.13
	Medical Records (MR)	142,594.00	20%	28,518.80	2,352.80	30,871.60
	- Medical Records Abstracting (MRA)					
	- Medical Records Control (MRC)					
	- DRG/Case Mix (DRG)					
	Utilization Management (UM)	42,075.00	20%	8,415.00	694.24	9,109.24
	Quality Management (QM)	42,075.00	20%	8,415.00	694.24	9,109.24
	- Operating Software Associated with Application Software					
	Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
	Affinity Report Writer	0	20%	0	0	0
	Affinity System Management	0	20%	0	0	0
	Affinity Event Manager	30,000.00	20%	6,000.00	495.00	6,495.00
	Affinity HL7 Library for STC DataGate	10,000.00	20%	2,000.00	165.00	2,165.00
	Proactive Systems Fantasia	16,000.00	20%	3,200.00	264.00	3,464.00
- Phase I (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
	Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	146,250.00	5%	7,312.50	603.28	7,915.78
	Patient Accounting (PA)	197,813.00	5%	9,890.65	815.98	10,706.63
	Patient Scheduling System (PSS)	146,250.00	5%	7,312.50	603.28	7,915.78

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
	Medical Records (MR)	142,594.00	5%	7,129.70	588.20	7,717.90
	- Medical Records Abstracting (MRA)					
	- Medical Records Control (MRC)					
	- DRG/Case Mix (DRG)					
	Utilization Management (UM)	42,075.00	5%	2,103.75	173.56	2,277.31
	Quality Management (QM)	42,075.00	5%	2,103.75	173.56	2,277.31
	- Operating Software Associated with Application Software					
	Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
	Affinity Report Writer	0	5%	0	0	0
	Affinity System Management	0	5%	0	0	0
	Affinity Event Manager	30,000.00	5%	1,500.00	123.75	1,623.75
	Affinity HL7 Library for STC DataGate	10,000.00	5%	500.00	41.25	541.25
	Proactive Systems Fantasia	16,000.00	5%	800.00	66.00	866.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.3.2	- Phase II					
	- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
	Order Entry/Results Reporting (OE/RR)	176,715.00	20%	35,343.00	2,915.80	38,258.80
	Department Management (DM)	72,450.00	20%	14,490.00	1,195.43	15,685.43
	- Operating Software Associated with Application Software					
	Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
	SQL Connect (SC)	49,000.00	20%	9,800.00	808.50	10,608.50
	- Operating Software Acquired Under an Unlimited User					
	License Fixed Unit Cost	(13)	20%	(13)	(13)	(13)
	GUI/Client Server (GUI)	408,333.00	20%	81,666.60	6,737.49	88,404.09
	- Phase II (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
	Order Entry/Results Reporting (OE/RR)	176,715.00	5%	8,835.75	728.95	9,564.70
	Department Management (DM)	72,450.00	5%	3,622.50	298.86	3,921.36
	- Operating Software Associated with Application Software					
	Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
	SQL Connect (SC)	49,000.00	5%	2,450.00	202.13	2,652.13
	- Operating Software Acquired Under an Unlimited User License					
	Fixed Unit Cost	(13)	5%	(13)	(13)	(13)
	GUI/Client Server (GUI)	408,333.00	5%	20,416.65	1,684.37	22,101.02
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.3.4	- Phase IV					
	- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
	Clinical Documentation (CD)					
	- Vital Signs and Intake/Output (VS & I/O)	56,610.00	20%	11,322.00	934.07	12,256.07
	- Activity Charting (AC)	56,610.00	20%	11,322.00	934.07	12,256.07
	Chart View (CV)	187,500.00	20%	37,500.00	3,093.75	40,593.75
	- Phase IV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
	Clinical Documentation (CD)					
	- Vital Signs and Intake/Output (VS & I/O)	56,610.00	5%	2,830.50	233.52	3,064.02

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Activity Charting (AC)	56,610.00	5%	2,830.50	233.52	3,064.02
		Chart View (CV)	187,500.00	5%	9,375.00	773.44	10,148.44
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
	10.3.5	- Phase V					
		- Application Software Fixed One-Time License Fee Clinical Documentation (CD)	(4)	20%	(4)	(4)	(4)
		- Charting and Assessment (CHASS) Plan of Care (POC)	56,610.00 96,390.00	20% 20%	11,322.00 19,278.00	934.07 1,590.44	12,256.07 20,868.44
		- Phase V (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee Clinical Documentation (CD)	(4)	5%	(4)	(4)	(4)
		- Charting and Assessment (CHASS) Plan of Care (POC)	56,610.00 96,390.00	5% 5%	2,830.50 4,819.50	233.52 397.61	3,064.02 5,217.11
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
	10.3.6	- Phase VI					
		- Application Software Fixed One-Time License Fee Acuity and Staffing Requirements (ASR)	(4) 26,775.00	20% 20%	(4) 5,355.00	(4) 441.79	(4) 5,796.79
		- Phase VI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee Acuity and Staffing Requirements (ASR)	(4) 26,775.00	5% 5%	(4) 1,338.75	(4) 110.45	(4) 1,449.20
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
	10.3.7.1	- Phase VII (Phase System Acceptance Test - first part)					
		- Application Software Fixed One-Time License Fee General Ledger (GL) Accounts Payable (AP)	(4) 99,200.00 68,000.00	10% 10% 10%	(4) 9,920.00 6,800.00	(4) 818.40 561.00	(4) 10,738.40 7,361.00
	10.3.7.2	- Phase VII (Phase System Acceptance Test - second part)					
		- Application Software Fixed One-Time License Fee General Ledger (GL) Accounts Payable (AP)	(4) 99,200.00 68,000.00	10% 10% 10%	(4) 9,920.00 6,800.00	(4) 818.40 561.00	(4) 10,738.40 7,361.00
		- Phase VII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee General Ledger (GL) Accounts Payable (AP)	(4) 99,200.00 68,000.00	5% 5% 5%	(4) 4,960.00 3,400.00	(4) 409.20 280.50	(4) 5,369.20 3,680.50
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
	10.3.8	- Phase VIII					
		- Application Software Fixed One-Time License Fee Medication Charting (MC)	(4) 45,000.00	20% 20%	(4) 9,000.00	(4) 742.50	(4) 9,742.50

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ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
- Phase VIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
	5.1.12 - Medication Charting (MC)	45,000.00	5%	2,250.00	185.63	2,435.63
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.9 - Phase IX						
	- Application Software Fixed One-Time License Fee Health Notes (HN)	(4) 72,450.00	20% 20%	(4) 14,490.00	(4) 1,195.43	(4) 15,685.43
- Phase IX (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed One-Time License Fee 5.1.16 - Health Notes (HN)	(4) 72,450.00	5% 5%	(4) 3,622.50	(4) 298.86	(4) 3,921.36
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.10 - Phase X						
	- Application Software Fixed One-Time License Fee Clinician Access (CA)	(4) 135,000.00	20% 20%	(4) 27,000.00	(4) 2,227.50	(4) 29,227.50
- Phase X (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed One-Time License Fee 5.1.17 - Clinician Access (CA)	(4) 135,000.00	5% 5%	(4) 6,750.00	(4) 556.88	(4) 7,306.88
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.11 - Phase XI						
	- Application Software Fixed One-Time License Fee Master Patient Index Suite (MPI Suite)	(4)	20%	(4)	(4)	(4)
	- PreciseID	118,800.00	20%	23,760.00	1,960.20	25,720.20
	- MPISpy	(20)	20%	(20)	0	(20)
	- SmartMerge	52,350.00	20%	10,470.00	863.78	11,333.78
	- SmartID (downtime)	7,500.00	20%	1,500.00	123.75	1,623.75
- Phase XI (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed One-Time License Fee 5.1.18 - Master Patient Index Suite (MPI Suite)	(5)	5%	(5)	0	(5)
	- PreciseID	118,800.00	5%	5,940.00	490.05	6,430.05
	- MPISpy	(20)	5%	(20)	0	(20)
	- SmartMerge	52,350.00	5%	2,617.50	215.94	2,833.44
	- SmartID (downtime)	7,500.00	5%	375.00	30.94	405.94
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.12 - Phase XII						
	- Application Software Fixed One-Time License Fee Quantim Report Writer	(4) 4,600.00	20% 20%	(4) 920.00	(4) 75.90	(4) 995.90

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ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Phase XII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.19 - Quantim Report Writer	4,600.00	5%	230.00	18.98	248.98
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.13 - Phase XIII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Chart Completion	21,550.00	20%	4,310.00	355.58	4,665.58
		- Phase XIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.20 - Quantim Chart Completion	21,550.00	5%	1,077.50	88.89	1,166.39
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.14 - Phase XIV					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Chart Locator	21,550.00	20%	4,310.00	355.58	4,665.58
		- Phase XIV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.21 - Quantim Chart Locator	21,550.00	5%	1,077.50	88.89	1,166.39
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.15 - Phase XV					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Correspondence Management/ROI	9,300.00	20%	1,860.00	153.45	2,013.45
		- Phase XV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.22 - Quantim Correspondence Management/ROI	9,300.00	5%	465.00	38.36	503.36
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.16 - Phase XVI					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim eSignature	40,300.00	20%	8,060.00	664.95	8,724.95
		- Phase XVI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.23 - Quantim eSignature	40,300.00	5%	2,015.00	166.24	2,181.24
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)

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ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		10.3.17 - Phase XVII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim EDM Revenue Management	79,200.00	20%	15,840.00	1,306.80	17,146.80
		- Phase XVII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.24 - Quantim EDM Revenue Management	79,200.00	5%	3,960.00	326.70	4,286.70
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.18 - Phase XVIII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim EDM HIM	102,000.00	20%	20,400.00	1,683.00	22,083.00
		- Phase XVIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.25 - Quantim EDM HIM	102,000.00	5%	5,100.00	420.75	5,520.75
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.19 - Phase XIX					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Facility Coding	40,000.00	20%	8,000.00	660.00	8,660.00
		- Phase XIX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Facility Coding	40,000.00	5%	2,000.00	165.00	2,165.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.20 - Phase XX					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Abstracting ⁽²¹⁾	57,500.00	20%	11,500.00	948.75	12,448.75
		- Phase XX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Abstracting ⁽²¹⁾	57,500.00	5%	2,875.00	237.19	3,112.19
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.21 - Phase XXI					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Inpatient Compliance	20,000.00	20%	4,000.00	330.00	4,330.00
		- Phase XXI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Inpatient Compliance	20,000.00	5%	1,000.00	82.50	1,082.50

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ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
	10.3.22	Phase XXII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Outpatient Compliance	20,000.00	20%	4,000.00	330.00	4,330.00
		- Phase XXII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Outpatient Compliance	20,000.00	5%	1,000.00	82.50	1,082.50
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
39	10.4	Successfully Complete Final System Acceptance Test (9)	0	0	0	0	0
40	11	Provide On-Site Implementation Support	(8)	0	(8)	0	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0	(10)
44	12.4	Execute and Document the Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0	(11)
46	14	Complete Final Project Acceptance Report ⁽¹⁹⁾	0	0	0	0	0
47	15	Post-Implementation Review by CONTRACTOR	(8)	0	(8)	0	(8)
48	16	Provide Post-Final Project Acceptance Assessment Report	(12)	0	(12)	0	(12)
49	17	Other Professional Services	(7)	100%	(7)	0	(7)
50	18.1	Delivery and Installation of SQL Connect Operating Software	(15)	0	(15)	0	(15)
51	18.2	Delivery of GUI/Client Server Operating Software	(16)	0	(16)	0	(16)
52	19.1	Delivery and Installation of System Hardware and Operating Software	0	0	0	0	0
53	19.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0

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ITEM DELIVERABLE		TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL	
NO.	NO.							
54	19.3	Complete Operations Personnel Training for New System Hardware	(1)	100%	(1)	0	(1)	
		19.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0	10,000.00	
		19.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0	10,780.00	
55	20	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware						
		System Hardware	329,860.20	(2)	100%	329,860.20	27,213.47	357,073.67
		System Hardware Installation	(3)		0	(3)	(3)	
		Operating Software Associated with System Hardware	22,451.05	(2)	100%	22,451.05	1,852.21	24,303.26
		Operating Software Associated with System Hardware Fixed Install Cost	49,300.00	(3)	100%	49,300.00	0	49,300.00
56	21.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided Under Amendment Number Seven	0		0	0	0	
57	21.2	Certification of Diagnostic Testing of New System Hardware Provided Under Amendment Number Seven						
		System Hardware	111,493.00	(2)	100%	111,493.00	9,198.17	120,691.17
		System Hardware Installation	(3)		0	(3)	(3)	
		Operating Software Associated with System Hardware	52,157.00	(2)	100%	52,157.00	4,302.95	56,459.95
		Operating Software Associated with System Hardware Fixed Install Cost	6,000.00	(3)	100%	6,000.00	0	6,000.00
58	22.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight	0		0	0	0	
59	22.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight						
		System Hardware	0		0	0	0	
		System Hardware Installation	0		0	0	0	
		Operating Software Associated with System Hardware	0		0	0	0	
		Operating Software Associated with System Hardware Fixed Install Cost	0		0	0	0	
60	22.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight	(1)		(1)		(1)	
		22.3.1 - Operations Training - MPISpy System Administration	3,040.00	100%	3,040.00	0.00	3,040.00	
61	23	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight						
		System Hardware	0.00	(2)	100%	0.00	0.00	
		System Hardware Installation	(3)		0	(3)	(3)	
		Operating Software Associated with System Hardware	11,256.00	(2)	100%	11,256.00	928.62	12,184.62
		Operating Software Associated with System Hardware Fixed Install Cost	2,400.00	(3)	100%	2,400.00	0	2,400.00
62	24.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Quantim Suite Under Amendment Number Eight	0		0	0	0	

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ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
63	24.2	Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Eight					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
64	24.3	Complete Operations Personnel Training for New System Hardware Provided for Quantim Suite Under Amendment Number Eight	(1)		(1)		(1)
	24.3.1	– Operations Training - Quantim Report Writer	3,000.00	100%	3,000.00	0.00	3,000.00
	24.3.2	– Operations Training - Quantim Chart Completion	10,000.00	100%	10,000.00	0.00	10,000.00
	24.3.3	– Operations Training - Quantim Chart Locator	10,000.00	100%	10,000.00	0.00	10,000.00
	24.3.4	– Operations Training - Quantim Correspondence Management/ROI	10,000.00	100%	10,000.00	0.00	10,000.00
	24.3.5	-- Operations Training - Quantim eSignature	10,000.00	100%	10,000.00	0.00	10,000.00
	24.3.6	– Operations Training - Quantim EDM Revenue Management	5,000.00	100%	5,000.00	0.00	5,000.00
	24.3.7	– Operations Training - Quantim EDM Revenue Management	10,000.00	100%	10,000.00	0.00	10,000.00
	24.3.8	– Operations Training - Quantim EDM HIM	15,000.00	100%	15,000.00	0.00	15,000.00
65	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Eight					
		System Hardware	151,186.00	100%	151,186.00	12,472.85	163,658.85
		System Hardware Installation	(3)	0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	73,210.00	100%	73,210.00	6,039.83	79,249.83
		Operating Software Associated with System Hardware					
		Fixed Install Cost	14,000.00	100%	14,000.00	0.00	14,000.00
66	26	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Eight	(1)		(1)		(1)
	26.1	– Operations Training - Quantim Facility Coding	15,000.00	100%	15,000.00	0.00	15,000.00
	26.2	– Operations Training - Quantim Abstracting ⁽²¹⁾	45,000.00	100%	45,000.00	0.00	45,000.00
	26.3	– Operations Training - Quantim Inpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
	26.4	– Operations Training - Quantim Outpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
TOTAL FIXED PRICE			\$6,442,907				
MAXIMUM SALES/USE TAX			\$389,071				
MAXIMUM PROFESSIONAL SERVICES POOL HOURS AMOUNT			\$4,443,193				
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES			\$407,107				
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)			\$6,512,996				
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR			\$433,350				
MAXIMUM OUT-OF-POCKET EXPENSES			\$363,921				
MAXIMUM CONTRACT AMOUNT FOR HIGH DESERT HEALTH SYSTEM (FORMERLY KNOWN AS HIGH DESERT HOSPITAL)			<u>\$18,992,545</u>				

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

ITEM DELIVERABLE		TOTAL	PAYMENT	AMOUNT	SALES/USE	FIXED	
NO.	NO.	PRICE	%	DUE	TAX	PAYMENT	
TITLE						TOTAL	
(1)		COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.					
(2)		COUNTY will make payment for System Hardware and Operating Software Associated with System Hardware pursuant to Subparagraph D of Paragraph V of this Exhibit B.					
(3)		System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B. County will make payment for Operating Software Associated with System Hardware Fixed Install Cost pursuant to Subparagraph D of Paragraph V of this Exhibit B.					
(4)		COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and the Fixed Unit Cost for Operating Software Associated with Application Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.					
(5)		COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software Associated with Application Software and the Fixed Install Cost for Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(6)		COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph C of Paragraph V of this Exhibit B.					
(7)		COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph J of Paragraph V of this Exhibit B.					
(8)		Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(9)		The Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement.					
(10)		COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph G of Paragraph V of this Exhibit B.					
(11)		COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.					
(12)		Cost for this Deliverable will be quoted by CONTRACTOR at time of COUNTY's selection. See discussion of payment methodology in in Subparagraph K of Paragraph V of this Exhibit B.					
(13)		County will make payment for the Fixed Unit Cost of Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph F of Paragraph V of this Exhibit B.					
(14)		COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.					
(15)		Cost for this Deliverable or Subdeliverable is included in the Operating Software Associated with Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(16)		Cost for this Deliverable is included in the Operating Software Acquired Under An Unlimited User License Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(17)		COUNTY will make payment for this Deliverable pursuant to Subparagraph L of Paragraph V of this Exhibit B.					
(18)		Includes Monthly Software Modification Support Fees.					
(19)		Pursuant Amendment Number Five, the payments which previously were to be made under Deliverable 14 (Complete Final Project Acceptance Report) are allocated to Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) or Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), as applicable.					
(20)		No charge with purchase of PreciseID.					
(21)		This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDP).					

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
1	1.1	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0	(8)	0	(8)
2	1.2	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0	(8)	0	(8)
3	2.1	Verify Communications Network Expansion Plan	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
4	2.2	Communications Network Certification	0	0	0	0	0
5	2.3	Main Telecommunications Area	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
6	2.4	600 Ward and 200 Ward (Hub-2 and Hub-3)	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
7	2.5	Munsie Building	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
8	2.6	Medical Services Trailers	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
9	2.7	Temporary Relocation of Equipment and/or Furniture	N/A	N/A	N/A	N/A	N/A
10	2.8	Delivery of Updated "As Built" Drawings	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
		Intelligent Hubs	N/A	N/A	N/A	N/A	N/A
11	2.9	Changes to Communications Network Expansion Plan	0	0	0	0	0
12	2.10	Complete Communications Network Personnel Training	N/A	N/A	N/A	N/A	N/A
	2.10.1	UB Networks - OS/2 NetDirector Network Management (W1)	N/A	N/A	N/A	N/A	N/A
	2.10.2	UB Networks - GeoLAN/100 Product Overview and Installation (W3)	N/A	N/A	N/A	N/A	N/A
	2.10.3	UB Networks - GeoProducts (ATM, GeoLAN/500, GeoSwitch, GeoRim) Product Overview and Installation (W4)	N/A	N/A	N/A	N/A	N/A
	2.10.4	UB Networks - Internetworking (W5)	N/A	N/A	N/A	N/A	N/A
	2.10.5	UB Networks - Access/EMPower (W9)	N/A	N/A	N/A	N/A	N/A
	2.10.6	UB Networks - NETscout (W10)	N/A	N/A	N/A	N/A	N/A

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL	
		2.10.7 - Global Knowledge Network - Supporting Microsoft Windows NT (Class 211)	N/A	N/A	N/A	N/A	N/A	
		2.10.8 - Global Knowledge Network - Managing Microsoft Windows NT Advanced Server (Class 237)	N/A	N/A	N/A	N/A	N/A	
		2.10.9 - Global Knowledge Network - Microsoft Windows NT Expert Series: Integrating Windows NT Server with Netware Networks (Class 579)	N/A	N/A	N/A	N/A	N/A	
		2.10.10 - Global Knowledge Network - Microsoft Windows NT Server Expert Series: Advanced Troubleshooting (Class 568)	N/A	N/A	N/A	N/A	N/A	
		2.10.11 - Global Knowledge Network - Administering Microsoft Windows NT 4.0 (Class 661)	N/A	N/A	N/A	N/A	N/A	
13	2.11	Provide and Deliver Communications Network Hardware and Software Components	N/A	N/A	N/A	N/A	N/A	
		Intelligent Hubs	N/A	N/A	N/A	N/A	N/A	
		Hewlett Packard LAN/WAN Protocol Analyzer	N/A	N/A	N/A	N/A	N/A	
		Compaq Network Management Station	N/A	N/A	N/A	N/A	N/A	
14	3.1	Delivery and Installation of System Hardware and Operating Software	0	0	0	0	0	
15	3.2	Certification of Diagnostic Testing of System Hardware						
		System Hardware	337,715.00	(2)	30%	101,314.50	8,358.45	109,672.95
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	167,840.00	(2)	30%	50,352.00	4,154.04	54,506.04
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00	(3)	30%	2,250.00	0	2,250.00
16	3.3	Complete Operations Personnel Training	(1)	100%	(1)	0	(1)	
		3.3.1 - Operations Training - Data General UNIX User Course	6,500.00	100%	6,500.00	0	6,500.00	
		3.3.2 - Operations Training - Data General UNIX System Administration	7,580.00	100%	7,580.00	0	7,580.00	
		3.3.3 - InterSystems - Introduction to Open M	0		0	0	0	
		3.3.3.1 - InterSystems -Cache Systems & Network Management	4,380.00	100%	4,380.00	0	4,380.00	
		3.3.4 - InterSystems - Open M System Administration	0		0	0	0	
		3.3.5 - Affinity System Management	(15)		0	(15)	(15)	
		3.3.6 - Affinity Database/Query Language	(15)		0	(15)	(15)	
		3.3.7 - SQL Connect	(15)		0	(15)	(15)	
		3.3.8 - Interface Training						
		A. Affinity Event Manager	(15)		0	(15)	(15)	
		B. Affinity HL7 Library for STC DataGate	(15)		0	(15)	(15)	
17	4	Provide Application Project Administration Assistance	(8)	0	(8)	0	(8)	
18	5.1	Application Software Modules and Certain Operating Software Delivery, Installation and Integration	(8)	0	(8)	0	(8)	
		- Application Software Fixed One-Time License Fee Phase I	(4)	25%	(4)	(4)	(4)	
		5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00	25%	48,750.00	4,021.88	52,771.88	
		5.1.2 - Patient Accounting (PA)	263,750.00	25%	65,937.50	5,439.84	71,377.34	
		5.1.3 - Patient Scheduling System (PSS)	195,000.00	25%	48,750.00	4,021.88	52,771.88	
		5.1.4 - Medical Records (MR)	190,125.00	25%	47,531.25	3,921.33	51,452.58	
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
Phase II						
5.1.7 -	Order Entry/Results Reporting (OE/RR)	235,620.00	25%	58,905.00	4,859.66	63,764.66
5.1.8 -	Department Management (DM)	96,600.00	25%	24,150.00	1,992.38	26,142.38
Phase III						
5.1.5 -	Utilization Management (UM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
5.1.6 -	Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
Phase IV						
5.1.9.1 -	Clinical Documentation (CD)					
	- Vital Signs and Intake/Output (VS & I/O)	75,480.00	25%	18,870.00	1,556.78	20,426.78
	- Activity Charting (AC)	75,480.00	25%	18,870.00	1,556.78	20,426.78
5.1.13 -	Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
Phase V						
5.1.9.2 -	Clinical Documentation (CD)					
	- Charting and Assessment (CHASS)	75,480.00	25%	18,870.00	1,556.78	20,426.78
5.1.10 -	Plan of Care (POC)	N/A	N/A	N/A	N/A	N/A
Phase VI						
5.1.11 -	Acuity and Staffing Requirements (ASR)	35,700.00	25%	8,925.00	736.31	9,661.31
Phase VII						
5.1.14 -	General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
5.1.15 -	Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
Phase VIII						
5.1.12 -	Medication Charting (MC)	60,000.00	25%	15,000.00	1,237.50	16,237.50
Phase IX						
5.1.16 -	Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
Phase X						
5.1.17 -	Clinician Access (CA)	135,000.00	25%	33,750.00	2,784.38	36,534.38
Phase XI						
5.1.18 -	Master Patient Index Suite (MPI Suite)					
	- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
	- MPISpy	(20)	25%	(20)	0.00	(20)
	- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
	- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
Phase XII						
5.1.19 -	Quantim Report Writer	11,500.00	25%	2,875.00	237.19	3,112.19
Phase XIII						
5.1.20 -	Quantim Chart Completion	32,000.00	25%	8,000.00	660.00	8,660.00
Phase XIV						
5.1.21 -	Quantim Chart Locator	32,000.00	25%	8,000.00	660.00	8,660.00
Phase XV						
5.1.22 -	Quantim Correspondence Management/ROI	17,000.00	25%	4,250.00	350.63	4,600.63
Phase XVI						
5.1.23 -	Quantim eSignature	57,000.00	25%	14,250.00	1,175.63	15,425.63
Phase XVII						
5.1.24 -	Quantim EDM Revenue Management	142,200.00	25%	35,550.00	2,932.88	38,482.88

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
Phase XVIII						
5.1.25	- Quantim EDM HIM	181,000.00	25%	45,250.00	3,733.13	48,983.13
Phase XIX						
5.1.26	- Quantim Facility Coding	40,000.00	25%	10,000.00	825.00	10,825.00
Phase XX						
5.1.27	- Quantim Abstracting ⁽²¹⁾	57,500.00	25%	14,375.00	1,185.94	15,560.94
Phase XXI						
5.1.28	- Quantim Inpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
Phase XXII						
5.1.29	- Quantim Outpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
- Application Software Fixed Install Cost		(5)	30%	(5)	0	(5)
Phase I						
5.1.1	- Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	76,500.00	30%	22,950.00	0	22,950.00
5.1.2	- Patient Accounting (PA)	100,000.00	30%	30,000.00	0	30,000.00
5.1.3	- Patient Scheduling System (PSS)	76,500.00	30%	22,950.00	0	22,950.00
5.1.4	- Medical Records (MR)	100,000.00	30%	30,000.00	0	30,000.00
	- Medical Records Abstracting (MRA)					
	- Medical Records Control (MRC)					
	- DRG/Case Mix (DRG)					
Phase II						
5.1.7	- Order Entry/Results Reporting (OE/RR)	127,500.00	30%	38,250.00	0	38,250.00
5.1.8	- Department Management (DM)	40,800.00	30%	12,240.00	0	12,240.00
Phase III						
5.1.5	- Utilization Management (UM)	36,720.00	30%	11,016.00	0	11,016.00
5.1.6	- Quality Management (QM)	36,720.00	30%	11,016.00	0	11,016.00
Phase IV						
5.1.9.1	- Clinical Documentation (CD)					
	- Vital Signs and Intake/Output (VS & I/O)	33,333.33	30%	10,000.00	0	10,000.00
	- Activity Charting (AC)	33,333.33	30%	10,000.00	0	10,000.00
5.1.13	- Chart View (CV)	100,000.00	30%	30,000.00	0	30,000.00
Phase V						
5.1.9.2	- Clinical Documentation (CD)					
	- Charting and Assessment (CHASS)	33,333.34	30%	10,000.00	0	10,000.00
5.1.10	- Plan of Care (POC)	N/A	N/A	N/A	N/A	N/A
Phase VI						
5.1.11	- Acuity and Staffing Requirements (ASR)	30,000.00	30%	9,000.00	0	9,000.00
Phase VII						
5.1.14	- General Ledger (GL)	45,000.00	30%	13,500.00	0	13,500.00
5.1.15	- Accounts Payable (AP)	45,000.00	30%	13,500.00	0	13,500.00
Phase VIII						
5.1.12	- Medication Charting (MC)	30,000.00	30%	9,000.00	0	9,000.00
Phase IX						
5.1.16	- Health Notes (HN)	40,000.00	30%	12,000.00	0	12,000.00
Phase X						
5.1.17	- Clinician Access (CA)	25,000.00	30%	7,500.00	0	7,500.00

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
Phase XI							
5.1.18 - Master Patient Index Suite (MPI Suite)							
		- PreciseID	60,000.00	30%	18,000.00	0	18,000.00
		- MPI Spy	21,000.00	30%	6,300.00	0	6,300.00
		- SmartMerge	20,000.00	30%	6,000.00	0	6,000.00
		- SmartID (downtime)	20,000.00	30%	6,000.00	0	6,000.00
Phase XII							
		5.1.19 - Quantim Report Writer	15,400.00	30%	4,620.00	0	4,620.00
Phase XIII							
		5.1.20 - Quantim Chart Completion	15,400.00	30%	4,620.00	0	4,620.00
Phase XIV							
		5.1.21 - Quantim Chart Locator	15,400.00	30%	4,620.00	0	4,620.00
Phase XV							
		5.1.22 - Quantim Correspondence Management/ROI	15,400.00	30%	4,620.00	0	4,620.00
Phase XVI							
		5.1.23 - Quantim eSignature	8,800.00	30%	2,640.00	0	2,640.00
Phase XVII							
		5.1.24 - Quantim EDM Revenue Management	30,000.00	30%	9,000.00	0	9,000.00
Phase XVIII							
		5.1.25 - Quantim EDM HIM	50,000.00	30%	15,000.00	0	15,000.00
Phase XIX							
		5.1.26 - Quantim Facility Coding	18,500.00	30%	5,550.00	0	5,550.00
Phase XX							
		5.1.27 - Quantim Abstracting ⁽²¹⁾	18,500.00	30%	5,550.00	0	5,550.00
Phase XXI							
		5.1.28 - Quantim Inpatient Compliance	18,500.00	30%	5,550.00	0	5,550.00
Phase XXII							
		5.1.29 - Quantim Outpatient Compliance	18,500.00	30%	5,550.00	0	5,550.00
- Operating Software Associated with Application Software							
		Fixed Unit Cost	(4)	25%	(4)	(4)	(4)
		5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)					
		-Affinity Report Writer	0	25%	0	0	0
		-Affinity System Management	0	25%	0	0	0
		- Proactive Systems Fantasia	16,000.00	25%	4,000.00	330.00	4,330.00
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR)					
		- SQL Connect (SC)	49,000.00	25%	12,250.00	1,010.63	13,260.63
- Operating Software Associated with Application Software							
		Fixed Install Cost	(5)	30%	(5)	0	(5)
		5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)					

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL	
		-Affinity Report Writer	30,000.00	30%	9,000.00	0	9,000.00	
		-Affinity System Management	30,000.00	30%	9,000.00	0	9,000.00	
		- Proactive Systems Fantasia	0	30%	0	0	0	
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR)						
		-SQL Connect (SC)	20,000.00	30%	6,000.00	0	6,000.00	
		- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	25%	(13)	(13)	(13)	
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR)						
		-GUI/Client Server (GUI)	408,333.00	25%	102,083.25	8,421.87	110,505.12	
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)	30%	(5)	0	(5)	
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR)						
		-GUI /Client Server (GUI)	15,000.00	30%	4,500.00	0	4,500.00	
19	5.2	Migrate Application Software and Data	15,000.00	(14)	100%	15,000.00	0	15,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0	(6)	
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0	0	0	0	0	
22	5.5	Develop System Design Reports and Install Pre-Production Use Interfaces						
		5.5.1 - "Custom" Interfaces	(6)	20%	(6)	0	(6)	
		5.5.2 - "Compucare Standard" Interfaces	10,000.00 (14)	100%	10,000.00	0	10,000.00	
		5.5.3 - "Existing County" Interfaces	7,500.00 (14)	100%	7,500.00	0	7,500.00	
		5.5.4 - Modifications to Interfaces	(6)	20%	(6)	0	(6)	
23	5.6	Develop, Certify and Install Pre-Production Use Interfaces	0	0	0	0	0	
24	5.7	Install Pre-Production Use Interfaces Using Interface Engine Technology						
		- Operating Software Associated with Application Software Fixed Unit Cost						
		Affinity Event Manager	30,000.00 (4)	25%	7,500.00	618.75	8,118.75	
		Affinity HL7 Library for STC DataGate	10,000.00 (4)	25%	2,500.00	206.25	2,706.25	
		- Operating Software Associated with Application Software Fixed Install Cost						
		Affinity Event Manager	10,000.00 (5)	30%	3,000.00	0	3,000.00	
		Affinity HL7 Library for STC DataGate	20,000.00 (5)	30%	6,000.00	0	6,000.00	
25	5.8	Provide Application Software Modules Documentation	(8)	0	(8)	0	(8)	
26	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0	0	0	0	0	
27	6.2	Validate Dictionaries	(8)	0	(8)	0	(8)	

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		6.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		6.2.2 - Patient Accounting (PA)					
		6.2.3 - Patient Scheduling System (PSS)					
		6.2.4 - Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		6.2.5 - Utilization Management (UM)					
		6.2.6 - Quality Management (QM)					
		6.2.7 - Order Entry/Results Reporting (OE/RR)					
		6.2.8 - Department Management (DM)					
		6.2.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					
		6.2.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
		6.2.10 - Plan of Care (POC)					
		6.2.11 - Acuity and Staffing Requirements (ASR)					
		6.2.12 - Medication Charting (MC)					
		6.2.13 - Chart View (CV)					
		6.2.14 - General Ledger (GL)					
		6.2.15 - Accounts Payable (AP)					
		6.2.16 - Health Notes (HN)					
		6.2.17 - Clinician Access (CA)					
		6.2.18 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		6.2.19 - Quantim Report Writer					
		6.2.20 - Quantim Chart Completion					
		6.2.21 - Quantim Chart Locator					
		6.2.22 - Quantim Correspondence Management/ROI					
		6.2.23 - Quantim eSignature					
		6.2.24 - Quantim EDM Revenue Management					
		6.2.25 - Quantim EDM HIM					
		6.2.26 - Quantim Facility Coding					
		6.2.27 - Quantim Abstracting ⁽²¹⁾					
		6.2.28 - Quantim Inpatient Compliance					
		6.2.29 - Quantim Outpatient Compliance					
28	7.1	Develop Pre-Production Use Data Conversion Plans	0	0	0	0	0
29	7.2	Prepare and Provide System Design Reports for Pre- Production Use Automated Data Conversions	(6)	20%	(6)	0	(6)
30	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
31	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
32	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0	(7)
33	9.1	Complete COUNTY Application Coordinator Training	(8)	0	(8)	0	(8)
		9.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		9.1.2 - Patient Accounting (PA)					
		9.1.3 - Patient Scheduling System (PSS)					

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ITEM	DELIVERABLE	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		9.1.4 - Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		9.1.5 - Utilization Management (UM)					
		9.1.6 - Quality Management (QM)					
		9.1.7 - Order Entry/Results Reporting (OE/RR)					
		9.1.8 - Department Management (DM)					
		9.1.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					
		9.1.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
		9.1.10 - Plan of Care (POC) - HDH & KDMC only					
		9.1.11 - Acuity and Staffing Requirements (ASR)					
		9.1.12 - Medication Charting (MC)					
		9.1.13 - Chart View (CV)					
		9.1.14 - General Ledger (GL)					
		9.1.15 - Accounts Payable (AP)					
		9.1.16 - Health Notes (HN)					
		9.1.17 - Clinician Access (CA)					
		9.1.18 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.1.19 - Quantim Report Writer					
		9.1.20 - Quantim Chart Completion					
		9.1.21 - Quantim Chart Locator					
		9.1.22 - Quantim Correspondence Management/ROI					
		9.1.23 - Quantim eSignature					
		9.1.24 - Quantim EDM Revenue Management					
		9.1.25 - Quantim EDM HIM					
		9.1.26 - Quantim Facility Coding					
		9.1.27 - Quantim Abstracting ⁽²¹⁾					
		9.1.28 - Quantim Inpatient Compliance					
		9.1.29 - Quantim Outpatient Compliance					
34	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0	(8)	0	(8)
		9.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		9.2.2 - Patient Accounting (PA)					
		9.2.3 - Patient Scheduling System (PSS)					
		9.2.4 - Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		9.2.5 - Utilization Management (UM)					
		9.2.6 - Quality Management (QM)					
		9.2.7 - Order Entry/Results Reporting (OE/RR)					
		9.2.8 - Department Management (DM)					
		9.2.9.1 - Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					
		9.2.9.2 - Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
		9.2.10 - Plan of Care (POC) - HDH & KDMC only					
		9.2.11 - Acuity and Staffing Requirements (ASR)					
		9.2.12 - Medication Charting (MC)					

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		9.2.13 - Chart View (CV)					
		9.2.14 - General Ledger (GL)					
		9.2.15 - Accounts Payable (AP)					
		9.2.16 - Health Notes (HN)					
		9.2.17 - Clinician Access (CA)					
		9.2.18 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.2.19 - Quantim Report Writer					
		9.2.20 - Quantim Chart Completion					
		9.2.21 - Quantim Chart Locator					
		9.2.22 - Quantim Correspondence Management/ROI					
		9.2.23 - Quantim eSignature					
		9.2.24 - Quantim EDM Revenue Management					
		9.2.25 - Quantim EDM HIM					
		9.2.26 - Quantim Facility Coding					
		9.2.27 - Quantim Abstracting ⁽²¹⁾					
		9.2.28 - Quantim Inpatient Compliance					
		9.2.29 - Quantim Outpatient Compliance					
35	9.3	Provide Additional Training	(7)	100%	(7)	0	(7)
36	10.1	Successfully Complete System Reliability Test (Reliability Test)					
		System Hardware	337,715.00 (2)	70%	236,400.50	19,503.04	255,903.54
		System Hardware Installation	(3)	0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	167,840.00 (2)	70%	117,488.00	9,692.76	127,180.76
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00 (3)	70%	5,250.00	0	5,250.00
37	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)					
		10.2.1 - Phase I					
		- Application Software Fixed One-Time License Fee Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	(4) 195,000.00	50%	(4) 97,500.00	(4) 8,043.75	(4) 105,543.75
		Patient Accounting (PA)	263,750.00	50%	131,875.00	10,879.69	142,754.69
		Patient Scheduling System (PSS)	195,000.00	50%	97,500.00	8,043.75	105,543.75
		Medical Records (MR)	190,125.00	50%	95,062.50	7,842.66	102,905.16
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		- Application Software Fixed Install Cost Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	(5) 76,500.00	65%	(5) 49,725.00	0	(5) 49,725.00
		Patient Accounting (PA)	100,000.00	65%	65,000.00	0	65,000.00
		Patient Scheduling System (PSS)	76,500.00	65%	49,725.00	0	49,725.00
		Medical Records (MR)	100,000.00	65%	65,000.00	0	65,000.00
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		- Operating Software Associated with Application Software Fixed Unit Cost	(4) 0	50%	(4) 0	(4) 0	(4) 0
		Affinity Report Writer	0	50%	0	0	0
		Affinity System Management	0	50%	0	0	0

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ITEM DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
	Affinity Event Manager	30,000.00	50%	15,000.00	1,237.50	16,237.50
	Affinity HL7 Library for STC DataGate	10,000.00	50%	5,000.00	412.50	5,412.50
	Proactive Systems Fantasia	16,000.00	50%	8,000.00	660.00	8,660.00
	- Operating Software Associated with Application Software					
	Fixed Install Cost	(5)	65%	(5)	0	(5)
	Affinity Report Writer	30,000.00	65%	19,500.00	0	19,500.00
	Affinity System Management	30,000.00	65%	19,500.00	0	19,500.00
	Affinity Event Manager	10,000.00	65%	6,500.00	0	6,500.00
	Affinity HL7 Library for STC DataGate	20,000.00	65%	13,000.00	0	13,000.00
	Proactive Systems Fantasia	0	65%	0	0	0
	- Phase I (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
	Admitting/Discharge/Transfer/Registration/					
	Medical Records Index (ADTR/MRI)	76,500.00	5%	3,825.00	0	3,825.00
	Patient Accounting (PA)	100,000.00	5%	5,000.00	0	5,000.00
	Patient Scheduling System (PSS)	76,500.00	5%	3,825.00	0	3,825.00
	Medical Records (MR)	100,000.00	5%	5,000.00	0	5,000.00
	- Medical Records Abstracting (MRA)					
	- Medical Records Control (MRC)					
	- DRG/Case Mix (DRG)					
	- Operating Software Associated with Application Software					
	Fixed Install Cost	(5)	5%	(5)	0	(5)
	Affinity Event Manager	10,000.00	5%	500.00	0	500.00
	Affinity HL7 Library for STC DataGate	20,000.00	5%	1,000.00	0	1,000.00
	Affinity Report Writer	30,000.00	5%	1,500.00	0	1,500.00
	Affinity System Management	30,000.00	5%	1,500.00	0	1,500.00
	Proactive Systems Fantasia	0	5%	0	0	0
	- Pre-Production Use Custom Programming					
	Modifications and Pre-Production Use "Custom"					
	Interfaces and Pre-Production Use Modifications to					
	Interfaces	(6)	40%	(6)	0	(6)
	10.2.2 - Phase II					
	- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
	Order Entry/Results Reporting (OE/RR)	235,620.00	50%	117,810.00	9,719.33	127,529.33
	Department Management (DM)	96,600.00	50%	48,300.00	3,984.75	52,284.75
	- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
	Order Entry/Results Reporting (OE/RR)	127,500.00	65%	82,875.00	0	82,875.00
	Department Management (DM)	40,800.00	65%	26,520.00	0	26,520.00
	- Operating Software Associated with Application					
	Software Fixed Unit Cost	(4)	50%	(4)	(4)	(4)
	SQL Connect (SC)	49,000.00	50%	24,500.00	2,021.25	26,521.25
	- Operating Software Associated with Application					
	Software Fixed Install Cost	(5)	65%	(5)	0	(5)
	SQL Connect (SC)	20,000.00	65%	13,000.00	0	13,000.00
	- Operating Software Acquired Under an Unlimited User					
	License Fixed Unit Cost	(13)	50%	(13)	(13)	(13)
	GUI/Client Server (GUI)	408,333.00	50%	204,166.50	16,843.74	221,010.24
	- Operating Software Acquired Under an Unlimited User					
	License Fixed Install Cost	(5)	65%	(5)	0	(5)
	GUI/Client Server (GUI)	15,000.00	65%	9,750.00		9,750.00

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ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
- Phase II (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Order Entry/Results Reporting (OE/RR)	127,500.00	5%	6,375.00	0	6,375.00
		Department Management (DM)	40,800.00	5%	2,040.00	0	2,040.00
- Operating Software Associated with Application Software							
		Fixed Install Cost	(5)	5%	(5)	0	(5)
		SQL Connect (SC)	20,000.00	5%	1,000.00	0	1,000.00
- Operating Software Acquired Under an Unlimited User							
		License Fixed Install Cost	(5)	5%	(5)	0	(5)
		GUI/Client Server (GUI)	15,000.00	5%	750.00	0	750.00
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces							
			(6)	40%	(6)	0	(6)
10.2.3 - Phase III							
- Application Software Fixed One-Time License Fee							
		Utilization Management (UM)	(4)	50%	(4)	(4)	(4)
		Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
			56,100.00	50%	28,050.00	2,314.13	30,364.13
- Application Software Fixed Install Cost							
		Utilization Management (UM)	(5)	65%	(5)	0	(5)
		Quality Management (QM)	36,720.00	65%	23,868.00	0	23,868.00
			36,720.00	65%	23,868.00	0	23,868.00
- Phase III (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
- Application Software Fixed Install Cost							
		Utilization Management (UM)	(5)	5%	(5)	0	(5)
		Quality Management (QM)	36,720.00	5%	1,836.00	0	1,836.00
			36,720.00	5%	1,836.00	0	1,836.00
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces							
			(6)	40%	(6)	0	(6)
10.2.4 - Phase IV							
- Application Software Fixed One-Time License Fee							
		Clinical Documentation (CD)	(4)	50%	(4)	(4)	(4)
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		- Activity Charting (AC)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
- Application Software Fixed Install Cost							
		Clinical Documentation (CD)	(5)	65%	(5)	0	(5)
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	65%	21,666.67	0	21,666.67
		- Activity Charting (AC)	33,333.33	65%	21,666.67	0	21,666.67
		Chart View (CV)	100,000.00	65%	65,000.00	0	65,000.00
- Phase IV (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
- Application Software Fixed Install Cost							
		Clinical Documentation (CD)	(5)	5%	(5)	0	(5)
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	5%	1,666.67	0	1,666.67
		- Activity Charting (AC)	33,333.33	5%	1,666.67	0	1,666.67
		Chart View (CV)	100,000.00	5%	5,000.00	0	5,000.00
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces							
			(6)	40%	(6)	0	(6)

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ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
10.2.5 - Phase V						
	- Application Software Fixed One-Time License Fee Clinical Documentation (CD)	(4)	50%	(4)	(4)	(4)
	- Charting and Assessment (CHASS) Plan of Care (POC)	75,480.00 N/A	50% N/A	37,740.00 N/A	3,113.55 N/A	40,853.55 N/A
	- Application Software Fixed Install Cost Clinical Documentation (CD)	(5)	65%	(5)	0	(5)
	- Charting and Assessment (CHASS) Plan of Care (POC)	33,333.34 N/A	65% N/A	21,666.67 N/A	0 N/A	21,666.67 N/A
- Phase V (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed Install Cost Clinical Documentation (CD)	(5)	5%	(5)	0	(5)
	- Charting and Assessment (CHASS) Plan of Care (POC)	33,333.34 N/A	5% N/A	1,666.67 N/A	0 N/A	1,666.67 N/A
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.6 - Phase VI						
	- Application Software Fixed One-Time License Fee Acuity and Staffing Requirements (ASR)	(4) 35,700.00	50% 50%	(4) 17,850.00	(4) 1,472.63	(4) 19,322.63
	- Application Software Fixed Install Cost Acuity and Staffing Requirements (ASR)	(5) 30,000.00	65% 65%	(5) 19,500.00	0 0	(5) 19,500.00
- Phase VI (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed Install Cost Acuity and Staffing Requirements (ASR)	(5) 30,000.00	5% 5%	(5) 1,500.00	0 0	(5) 1,500.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.7 - Phase VII						
	- Application Software Fixed One-Time License Fee General Ledger (GL) Accounts Payable (AP)	(4) 99,200.00 68,000.00	50% 50% 50%	(4) 49,600.00 34,000.00	(4) 4,092.00 2,805.00	(4) 53,692.00 36,805.00
	- Application Software Fixed Install Cost General Ledger (GL) Accounts Payable (AP)	(5) 45,000.00 45,000.00	65% 65% 65%	(5) 29,250.00 29,250.00	0 0 0	(5) 29,250.00 29,250.00
- Phase VII (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed Install Cost General Ledger (GL) Accounts Payable (AP)	(4) 45,000.00 45,000.00	5% 5% 5%	(4) 2,250.00 2,250.00	(4) 0 0	(4) 2,250.00 2,250.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.8 - Phase VIII						
	- Application Software Fixed One-Time License Fee Medication Charting (MC)	(4) 60,000.00	50% 50%	(4) 30,000.00	(4) 2,475.00	(4) 32,475.00

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ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
	- Application Software Fixed Install Cost Medication Charting (MC)	(5) 30,000.00	65% 65%	(5) 19,500.00	0 0	(5) 19,500.00
	- Phase VIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Cost Medication Charting (MC)	(4) 30,000.00	5% 5%	(4) 1,500.00	(4) 0	(4) 1,500.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
	10.2.9 - Phase IX					
	- Application Software Fixed One-Time License Fee Health Notes (HN)	(4) 96,600.00	50% 50%	(4) 48,300.00	(4) 3,984.75	(4) 52,284.75
	- Application Software Fixed Install Cost Health Notes (HN)	(5) 40,000.00	65% 65%	(5) 26,000.00	0 2,145.00	(5) 28,145.00
	- Phase IX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Cost Health Notes (HN)	(5) 40,000.00	5% 5%	(5) 2,000.00	(5) 0	(5) 2,000.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
	10.2.10 - Phase X					
	- Application Software Fixed One-Time License Fee Clinician Access (CA)	(4) 135,000.00	50% 50%	(4) 67,500.00	(4) 5,568.75	(4) 73,068.75
	- Application Software Fixed Install Cost Clinician Access (CA)	(5) 25,000.00	65% 65%	(5) 16,250.00	0 0	(5) 16,250.00
	- Phase X (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
	- Application Software Fixed Install Cost Clinician Access (CA)	(5) 25,000.00	5% 5%	(5) 1,250.00	0 0	(5) 1,250.00
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
	10.2.11 - Phase XI					
	- Application Software Fixed One-Time License Fee Master Patient Index Suite (MPI Suite)	(4)	50%	(4)	(4)	(4)
	- PreciseID	158,400.00	50%	79,200.00	6,534.00	85,734.00
	- MPISpy	(20)	50%	(20)	0.00	(20)
	- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
	- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50
	- Application Software Fixed Install Fee Master Patient Index Suite (MPI Suite)	(5)	65%	(5)	(5)	(5)
	- PreciseID	60,000.00	65%	39,000.00	0	39,000.00
	- MPISpy	21,000.00	65%	13,650.00	0	13,650.00
	- SmartMerge	20,000.00	65%	13,000.00	0	13,000.00
	- SmartID (downtime)	20,000.00	65%	13,000.00	0	13,000.00

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
- Phase XI (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
- Application Software Fixed Install Cost			(5)	5%	(5)	0	(5)
Master Patient Index Suite (MPI Suite)							
- PreciseID			60,000.00	5%	3,000.00	0	3,000.00
- MPISpy			21,000.00	5%	1,050.00	0	1,050.00
- SmartMerge			20,000.00	5%	1,000.00	0	1,000.00
- SmartID (downtime)			20,000.00	5%	1,000.00	0	1,000.00
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces			(6)	40%	(6)	0.00	(6)
10.2.12 - Phase XII							
- Application Software Fixed One-Time License Fee			(4)	50%	(4)	(4)	(4)
Quantim Report Writer			11,500.00	50%	5,750.00	474.38	6,224.38
- Application Software Fixed Install Fee			(5)	65%	(5)	(5)	(5)
Quantim Report Writer			15,400.00	65%	10,010.00	0	10,010.00
- Phase XII (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
- Application Software Fixed Install Fee			(5)	5%	(5)	(5)	(5)
Quantim Report Writer			15,400.00	5%	770.00	0	770.00
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces			(6)	40%	(6)	0.00	(6)
10.2.13 - Phase XIII							
- Application Software Fixed One-Time License Fee			(4)	50%	(4)	(4)	(4)
Quantim Chart Completion			32,000.00	50%	16,000.00	1,320.00	17,320.00
- Application Software Fixed Install Fee			(5)	65%	(5)	(5)	(5)
Quantim Chart Completion			15,400.00	65%	10,010.00	0	10,010.00
- Phase XIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
- Application Software Fixed Install Fee			(5)	5%	(5)	(5)	(5)
Quantim Chart Completion			15,400.00	5%	770.00	0	770.00
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces			(6)	40%	(6)	0.00	(6)
10.2.14 - Phase XIV							
- Application Software Fixed One-Time License Fee			(4)	50%	(4)	(4)	(4)
Quantim Chart Locator			32,000.00	50%	16,000.00	1,320.00	17,320.00
- Application Software Fixed Install Fee			(5)	65%	(5)	(5)	(5)
Quantim Chart Locator			15,400.00	65%	10,010.00	0	10,010.00
- Phase XIV (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
- Application Software Fixed Install Fee			(5)	5%	(5)	(5)	(5)
Quantim Chart Locator			15,400.00	5%	770.00	0	770.00
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces			(6)	40%	(6)	0.00	(6)

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
10.2.15 - Phase XV							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Correspondence Management/ROI	17,000.00	50%	8,500.00	701.25	9,201.25
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Correspondence Management/ROI	15,400.00	65%	10,010.00	0	10,010.00
- Phase XV (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Correspondence Management/ROI	15,400.00	5%	770.00	0	770.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.16 - Phase XVI							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim eSignature	57,000.00	50%	28,500.00	2,351.25	30,851.25
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim eSignature	8,800.00	65%	5,720.00	0	5,720.00
- Phase XVI (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim eSignature	8,800.00	5%	440.00	0	440.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.17 - Phase XVII							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim EDM Revenue Management	142,200.00	50%	71,100.00	5,865.75	76,965.75
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim EDM Revenue Management	30,000.00	65%	19,500.00	0	19,500.00
- Phase XVII (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim EDM Revenue Management	30,000.00	5%	1,500.00	0	1,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.18 - Phase XVIII							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim EDM HIM	181,000.00	50%	90,500.00	7,466.25	97,966.25
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim EDM HIM	50,000.00	65%	32,500.00	0	32,500.00
- Phase XVIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim EDM HIM	50,000.00	5%	2,500.00	0	2,500.00

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ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.19		- Phase XIX					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Facility Coding	40,000.00	50%	20,000.00	1,650.00	21,650.00
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Facility Coding	18,500.00	65%	12,025.00	0	12,025.00
		- Phase XIX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Facility Coding	18,500.00	5%	925.00	0	925.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.20		- Phase XX					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Abstracting ⁽²¹⁾	57,500.00	50%	28,750.00	2,371.88	31,121.88
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Abstracting ⁽²¹⁾	18,500.00	65%	12,025.00	0	12,025.00
		- Phase XX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Abstracting ⁽²¹⁾	18,500.00	5%	925.00	0	925.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.21		- Phase XXI					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Inpatient Compliance	20,000.00	50%	10,000.00	825.00	10,825.00
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Inpatient Compliance	18,500.00	65%	12,025.00	0	12,025.00
		- Phase XX I (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Inpatient Compliance	18,500.00	5%	925.00	0	925.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.22		- Phase XXII					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Outpatient Compliance	20,000.00	50%	10,000.00	825.00	10,825.00
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Outpatient Compliance	18,500.00	65%	12,025.00	0	12,025.00

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ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Phase XXII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Outpatient Compliance	18,500.00	5%	925.00	0	925.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
38	10.3	Successfully Complete Phase System Acceptance Test					
	10.3.1	- Phase I					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00	20%	39,000.00	3,217.50	42,217.50
		Patient Accounting (PA)	263,750.00	20%	52,750.00	4,351.88	57,101.88
		Patient Scheduling System (PSS)	195,000.00	20%	39,000.00	3,217.50	42,217.50
		Medical Records (MR)	190,125.00	20%	38,025.00	3,137.06	41,162.06
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		- Operating Software Associated with Application Software					
		Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
		Affinity Report Writer	0	20%	0	0	0
		Affinity System Management	0	20%	0	0	0
		Affinity Event Manager	30,000.00	20%	6,000.00	495.00	6,495.00
		Affinity HL7 Library for STC DataGate	10,000.00	20%	2,000.00	165.00	2,165.00
		Proactive Systems Fantasia	16,000.00	20%	3,200.00	264.00	3,464.00
		- Phase I (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00	5%	9,750.00	804.38	10,554.38
		Patient Accounting (PA)	263,750.00	5%	13,187.50	1,087.97	14,275.47
		Patient Scheduling System (PSS)	195,000.00	5%	9,750.00	804.38	10,554.38
		Medical Records (MR)	190,125.00	5%	9,506.25	784.27	10,290.52
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		- Operating Software Associated with Application Software					
		Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
		Affinity Report Writer	0	5%	0	0	0
		Affinity System Management	0	5%	0	0	0
		Affinity Event Manager	30,000.00	5%	1,500.00	123.75	1,623.75
		Affinity HL7 Library for STC DataGate	10,000.00	5%	500.00	41.25	541.25
		Proactive Systems Fantasia	16,000.00	5%	800.00	66.00	866.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
	10.3.2	- Phase II					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	235,620.00	20%	47,124.00	3,887.73	51,011.73
		Department Management (DM)	96,600.00	20%	19,320.00	1,593.90	20,913.90

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Operating Software Associated with Application Software					
		Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	20%	9,800.00	808.50	10,608.50
		- Operating Software Acquired Under an Unlimited User					
		License Fixed Unit Cost	(13)	20%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	20%	81,666.60	6,737.49	88,404.09
		- Phase II (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	235,620.00	5%	11,781.00	971.93	12,752.93
		Department Management (DM)	96,600.00	5%	4,830.00	398.48	5,228.48
		- Operating Software Associated with Application Software					
		Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	5%	2,450.00	202.13	2,652.13
		- Operating Software Acquired Under an Unlimited User License	(13)	5%	(13)	(13)	(13)
		Fixed Unit Cost					
		GUI/Client Server (GUI)	408,333.00	5%	20,416.65	1,684.37	22,101.02
		- Pre-Production Use Custom Programming					
		Modifications and Pre-Production Use "Custom"					
		Interfaces and Pre-Production Use Modifications to					
		Interfaces	(6)	40%	(6)	0	(6)
		10.3.3 - Phase III					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Utilization Management (UM)	56,100.00	20%	11,220.00	925.65	12,145.65
		Quality Management (QM)	56,100.00	20%	11,220.00	925.65	12,145.65
		- Phase III (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Utilization Management (UM)	56,100.00	5%	2,805.00	231.41	3,036.41
		Quality Management (QM)	56,100.00	5%	2,805.00	231.41	3,036.41
		- Pre-Production Use Custom Programming					
		Modifications and Pre-Production Use "Custom"					
		Interfaces and Pre-Production Use Modifications to					
		Interfaces	(6)	40%	(6)	0	(6)
		10.3.4 - Phase IV					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	20%	15,096.00	1,245.42	16,341.42
		- Activity Charting (AC)	75,480.00	20%	15,096.00	1,245.42	16,341.42
		Chart View (CV)	250,000.00	20%	50,000.00	4,125.00	54,125.00
		- Phase IV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	5%	3,774.00	311.36	4,085.36
		- Activity Charting (AC)	75,480.00	5%	3,774.00	311.36	4,085.36
		Chart View (CV)	250,000.00	5%	12,500.00	1,031.25	13,531.25
		- Pre-Production Use Custom Programming					
		Modifications and Pre-Production Use "Custom"					
		Interfaces and Pre-Production Use Modifications to					
		Interfaces	(6)	40%	(6)	0	(6)

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
10.3.5 - Phase V						
- Application Software Fixed One-Time License Fee Clinical Documentation (CD)		(4)	20%	(4)	(4)	(4)
- Charting and Assessment (CHASS) Plan of Care (POC)		75,480.00 N/A	20% N/A	15,096.00 N/A	1,245.42 N/A	16,341.42 N/A
- Phase V (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
- Application Software Fixed One-Time License Fee Clinical Documentation (CD)		(4)	5%	(4)	(4)	(4)
- Charting and Assessment (CHASS) Plan of Care (POC)		75,480.00 N/A	5% N/A	3,774.00 N/A	311.36 N/A	4,085.36 N/A
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces		(6)	40%	(6)	0	(6)
10.3.6 - Phase VI						
- Application Software Fixed One-Time License Fee Acuity and Staffing Requirements (ASR)		(4) 35,700.00	20% 20%	(4) 7,140.00	(4) 589.05	(4) 7,729.05
- Phase VI (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
- Application Software Fixed One-Time License Fee Acuity and Staffing Requirements (ASR)		(4) 35,700.00	5% 5%	(4) 1,785.00	(4) 147.26	(4) 1,932.26
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces		(6)	40%	(6)	0	(6)
10.3.7.1 - Phase VII (Phase System Acceptance Test - first part)						
- Application Software Fixed One-Time License Fee General Ledger (GL)		(4) 99,200.00	10% 10%	(4) 9,920.00	(4) 818.40	(4) 10,738.40
Accounts Payable (AP)		68,000.00	10%	6,800.00	561.00	7,361.00
10.3.7.2 - Phase VII (Phase System Acceptance Test - second part)						
- Application Software Fixed One-Time License Fee General Ledger (GL)		(4) 99,200.00	10% 10%	(4) 9,920.00	(4) 818.40	(4) 10,738.40
Accounts Payable (AP)		68,000.00	10%	6,800.00	561.00	7,361.00
- Phase VII (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
- Application Software Fixed One-Time License Fee General Ledger (GL)		(4) 99,200.00	5% 5%	(4) 4,960.00	(4) 409.20	(4) 5,369.20
Accounts Payable (AP)		68,000.00	5%	3,400.00	280.50	3,680.50
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces		(6)	40%	(6)	0	(6)
10.3.8 - Phase VIII						
- Application Software Fixed One-Time License Fee Medication Charting (MC)		(4) 60,000.00	20% 20%	(4) 12,000.00	(4) 990.00	(4) 12,990.00
- Phase VIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
- Application Software Fixed One-Time License Fee Medication Charting (MC)		(4) 60,000.00	5% 5%	(4) 3,000.00	(4) 247.50	(4) 3,247.50

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ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
	10.3.9	- Phase IX					
		- Application Software Fixed One-Time License Fee Health Notes (HN)	(4) 96,600.00	20% 20%	(4) 19,320.00	(4) 1,593.90	(4) 20,913.90
		- Phase IX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee Health Notes (HN)	(4) 96,600.00	5% 5%	(4) 4,830.00	(4) 398.48	(4) 5,228.48
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
	10.3.10	- Phase X					
		- Application Software Fixed One-Time License Fee Clinician Access (CA)	(4) 135,000.00	20% 20%	(4) 27,000.00	(4) 2,227.50	(4) 29,227.50
		- Phase X (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.17 - Clinician Access (CA)	(4) 135,000.00	5% 5%	(4) 6,750.00	(4) 556.88	(4) 7,306.88
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
	10.3.11	- Phase XI					
		- Application Software Fixed One-Time License Fee Master Patient Index Suite (MPI Suite)	(4)	20%	(4)	(4)	(4)
		- PreciseID	158,400.00	20%	31,680.00	2,613.60	34,293.60
		- MPISpy	(20)	20%	(20)	0	(20)
		- SmartMerge	69,800.00	20%	13,960.00	1,151.70	15,111.70
		- SmartID (downtime)	10,000.00	20%	2,000.00	165.00	2,165.00
		- Phase XI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.18 - Master Patient Index Suite (MPI Suite)	(5)	5%	(5)	0	(5)
		- PreciseID	158,400.00	5%	7,920.00	653.40	8,573.40
		- MPISpy	(20)	5%	(20)	0	(20)
		- SmartMerge	69,800.00	5%	3,490.00	287.93	3,777.93
		- SmartID (downtime)	10,000.00	5%	500.00	41.25	541.25
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
	10.3.12	- Phase XII					
		- Application Software Fixed One-Time License Fee Quantim Report Writer	(4) 11,500.00	20% 20%	(4) 2,300.00	(4) 189.75	(4) 2,489.75
		- Phase XII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.19 - Quantim Report Writer	(5) 11,500.00	5% 5%	(5) 575.00	(5) 47.44	(5) 622.44

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.13		- Phase XIII					
		- Application Software Fixed One-Time License Fee Quantim Chart Completion	(4) 32,000.00	20% 20%	(4) 6,400.00	(4) 528.00	(4) 6,928.00
		- Phase XIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.20 - Quantim Chart Completion	(5) 32,000.00	5% 5%	(5) 1,600.00	(5) 132.00	(5) 1,732.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.14		- Phase XIV					
		- Application Software Fixed One-Time License Fee Quantim Chart Locator	(4) 32,000.00	20% 20%	(4) 6,400.00	(4) 528.00	(4) 6,928.00
		- Phase XIV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.21 - Quantim Chart Locator	(5) 32,000.00	5% 5%	(5) 1,600.00	(5) 132.00	(5) 1,732.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.15		- Phase XV					
		- Application Software Fixed One-Time License Fee Quantim Correspondence Management/ROI	(4) 17,000.00	20% 20%	(4) 3,400.00	(4) 280.50	(4) 3,680.50
		- Phase XV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.22 - Quantim Correspondence Management/ROI	(5) 17,000.00	5% 5%	(5) 850.00	(5) 70.13	(5) 920.13
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.16		- Phase XVI					
		- Application Software Fixed One-Time License Fee Quantim eSignature	(4) 57,000.00	20% 20%	(4) 11,400.00	(4) 940.50	(4) 12,340.50
		- Phase XVI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.23 - Quantim eSignature	(5) 57,000.00	5% 5%	(5) 2,850.00	(5) 235.13	(5) 3,085.13
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.17		- Phase XVII					
		- Application Software Fixed One-Time License Fee Quantim EDM Revenue Management	(4) 142,200.00	20% 20%	(4) 28,440.00	(4) 2,346.30	(4) 30,786.30

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Phase XVII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.24 - Quantim EDM Revenue Management	142,200.00	5%	7,110.00	586.58	7,696.58
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.18 - Phase XVIII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim EDM HIM	181,000.00	20%	36,200.00	2,986.50	39,186.50
		- Phase XVIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.25 - Quantim EDM HIM	181,000.00	5%	9,050.00	746.63	9,796.63
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.19 - Phase XIX					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Facility Coding	40,000.00	20%	8,000.00	660.00	8,660.00
		- Phase XIX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Facility Coding	40,000.00	5%	2,000.00	165.00	2,165.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.20 - Phase XX					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Abstracting ⁽²¹⁾	57,500.00	20%	11,500.00	948.75	12,448.75
		- Phase XX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Abstracting ⁽²¹⁾	57,500.00	5%	2,875.00	237.19	3,112.19
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.21 - Phase XXI					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Inpatient Compliance	20,000.00	20%	4,000.00	330.00	4,330.00
		- Phase XXI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Inpatient Compliance	20,000.00	5%	1,000.00	82.50	1,082.50
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		10.3.22 - Phase XXII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Outpatient Compliance	20,000.00	20%	4,000.00	330.00	4,330.00
		- Phase XXII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Outpatient Compliance	20,000.00	5%	1,000.00	82.50	1,082.50
		- Pre-Production Use Custom Programming					
		Modifications and Pre-Production Use "Custom"					
		Interfaces and Pre-Production Use Modifications to					
		Interfaces	(6)	40%	(6)	0.00	(6)
39	10.4	Successfully Complete Final System Acceptance Test (9)	0	0	0	0	0
40	11	Provide On-Site Implementation Support	(8)	0	(8)	0	(8)
41	12.1	Prepare and Provide System Design Reports for Post- Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post- Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0	(10)
44	12.4	Execute and Document the Results of Post-Production Use Automated Conversions	(10)	40%	(10)	0	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0	(11)
46	14	Complete Final Project Acceptance Report ⁽¹⁹⁾	0	0	0	0	0
47	15	Post-Implementation Review by CONTRACTOR	(8)	0	(8)	0	(8)
48	16	Provide Post-Final Project Acceptance Assessment Report	(12)	(12)	(12)	0	(12)
49	17	Other Professional Services	(7)	100%	(7)	0	(7)
50	18.1	Delivery and Installation of SQL Connect Operating Software	(15)	0	(15)	0	(15)
51	18.2	Delivery of GUI/Client Server Operating Software	(16)	0	(16)	0	(16)
52	19.1	Delivery and Installation of System Hardware and Operating Software	0	0	0	0	0
53	19.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
54	19.3	Complete Operations Personnel Training for New System Hardware	(1)	100%	(1)	0	(1)
		19.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0	10,000.00

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		19.3.2 - Operations Training - IBM AIX System Administration	10,780.00		100%	10,780.00	0	10,780.00
55	20	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware						
		System Hardware	329,860.20	(2)	100%	329,860.20	27,213.47	357,073.67
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	22,451.05	(2)	100%	22,451.05	1,852.21	24,303.26
		Operating Software Associated with System Hardware						
		Fixed Install Cost	49,300.00	(3)	100%	49,300.00	0	49,300.00
56	21.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided Under Amendment Number Seven	0		0	0	0	0
57	21.2	Certification of Diagnostic Testing of New System Hardware Provided Under Amendment Number Seven						
		System Hardware	101,021.00	(2)	100%	101,021.00	8,334.23	109,355.23
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	75,116.00	(2)	100%	75,116.00	6,197.07	81,313.07
		Operating Software Associated with System Hardware						
		Fixed Install Cost	11,500.00	(3)	100%	11,500.00	0	11,500.00
58	22.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight	0		0	0	0	0
59	22.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight						
		System Hardware	0		0	0	0	0
		System Hardware Installation	0		0	0	0	0
		Operating Software Associated with System Hardware	0		0	0	0	0
		Operating Software Associated with System Hardware	0		0	0	0	0
		Fixed Install Cost	0		0	0	0	0
60	22.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight	(1)			(1)		(1)
		22.3.1 - Operations Training - MPISpy System Administration	3,040.00		100%	3,040.00	0.00	3,040.00
61	23	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight						
		System Hardware	15,762.00	(2)	100%	15,762.00	1,300.37	17,062.37
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	16,399.00	(2)	100%	16,399.00	1,352.92	17,751.92
		Operating Software Associated with System Hardware						
		Fixed Install Cost	2,400.00	(3)	100%	2,400.00	0	2,400.00
62	24.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Quantim Suite Under Amendment Number Eight	0		0	0	0	0
63	24.2	Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Eight						
		System Hardware	0		0	0	0	0
		System Hardware Installation	0		0	0	0	0
		Operating Software Associated with System Hardware	0		0	0	0	0

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
64	24.3	Complete Operations Personnel Training for New System Hardware Provided for Quantim Suite Under Amendment Number Eight	(1)		(1)		(1)
		24.3.1 – Operations Training - Quantim Report Writer	3,000.00	100%	3,000.00	0.00	3,000.00
		24.3.2 – Operations Training - Quantim Chart Completion	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.3 – Operations Training - Quantim Chart Locator	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.4 – Operations Training - Quantim Correspondence Management/ROI	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.5 -- Operations Training - Quantim eSignature	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff)	5,000.00	100%	5,000.00	0.00	5,000.00
		24.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff)	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.8 – Operations Training - Quantim EDM HIM	15,000.00	100%	15,000.00	0.00	15,000.00
65	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Eight					
		System Hardware	186,995.00	100%	186,995.00	15,427.09	202,422.09
		System Hardware Installation	(3)	0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	119,220.40	100%	119,220.40	9,835.68	129,056.08
		Operating Software Associated with System Hardware					
		Fixed Install Cost	24,500.00	100%	24,500.00	0.00	24,500.00
66	26	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Eight	(1)		(1)		(1)
		26.1 – Operations Training - Quantim Facility Coding	15,000.00	100%	15,000.00	0.00	15,000.00
		26.2 – Operations Training - Quantim Abstracting ⁽²¹⁾	45,000.00	100%	45,000.00	0.00	45,000.00
		26.3 – Operations Training - Quantim Inpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
		26.4 – Operations Training - Quantim Outpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
TOTAL FIXED PRICE			\$6,806,468				
MAXIMUM SALES/USE TAX			\$426,155				
MAXIMUM PROFESSIONAL SERVICES POOL HOURS AMOUNT			\$4,827,549				
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES			\$460,685				
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)			\$8,679,366				
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR			\$441,341				
MAXIMUM OUT-OF-POCKET EXPENSES			\$295,971				
MAXIMUM CONTRACT AMOUNT FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER (FORMERLY KNOWN AS RANCHO LOS AMIGOS MEDICAL CENTER)			<u>\$21,937,535</u>				

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
(1)		COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.					
(2)		COUNTY will make payment for System Hardware and Operating Software Associated with System Hardware pursuant to Subparagraph D of Paragraph V of this Exhibit B.					
(3)		System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B. County will make payment for Operating Software Associated with System Hardware Fixed Install Cost pursuant to Subparagraph D of Paragraph V of this Exhibit B.					
(4)		COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and the Fixed Unit Cost for Operating Software Associated with Application Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.					
(5)		COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software Associated with Application Software and the Fixed Install Cost for Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(6)		COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph C of Paragraph V of this Exhibit B.					
(7)		COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph J of Paragraph V of this Exhibit B.					
(8)		Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(9)		The Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement.					
(10)		COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph G of Paragraph V of this Exhibit B.					
(11)		COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.					
(12)		Cost for this Deliverable will be quoted by CONTRACTOR at time of COUNTY's selection. See discussion of payment methodology in in Subparagraph K of Paragraph V of this Exhibit B.					
(13)		County will make payment for the Fixed Unit Cost of Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph F of Paragraph V of this Exhibit B.					
(14)		COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.					
(15)		Cost for this Deliverable or Subdeliverable is included in the Operating Software Associated with Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(16)		Cost for this Deliverable is included in the Operating Software Acquired Under An Unlimited User License Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(17)		COUNTY will make payment for this Deliverable pursuant to Subparagraph L of Paragraph V of this Exhibit B.					
(18)		Includes Monthly Software Modification Support Fees.					
(19)		Pursuant Amendment Number Five, the payments which previously were to be made under Deliverable 14 (Complete Final Project Acceptance Report) are allocated to Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) or Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), as applicable.					
(20)		No charge with purchase of PreciseID.					
(21)		This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).					

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
1	1.1	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0	(8)	0	(8)
2	1.2	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0	(8)	0	(8)
3	2.1	Verify Communications Network Expansion Plan	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
4	2.2	Communications Network Certification	0	0	0	0	0
5	2.3	Main Telecommunications Area	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
6	2.4	600 Ward and 200 Ward (Hub-2 and Hub-3)	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
7	2.5	Munsie Building	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
8	2.6	Medical Services Trailers	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
9	2.7	Temporary Relocation of Equipment and/or Furniture	N/A	N/A	N/A	N/A	N/A
10	2.8	Delivery of Updated "As Built" Drawings	N/A	N/A	N/A	N/A	N/A
		Installation, Configuration, and Certification Services	N/A	N/A	N/A	N/A	N/A
		Project Management Services	N/A	N/A	N/A	N/A	N/A
		Horizontal Cable Plant	N/A	N/A	N/A	N/A	N/A
		Intelligent Hubs	N/A	N/A	N/A	N/A	N/A
11	2.9	Changes to Communications Network Expansion Plan	0	0	0	0	0
12	2.10	Complete Communications Network Personnel Training	N/A	N/A	N/A	N/A	N/A
	2.10.1	UB Networks - OS/2 NetDirector Network Management (W1)	N/A	N/A	N/A	N/A	N/A
	2.10.2	UB Networks - GeoLAN/100 Product Overview and Installation (W3)	N/A	N/A	N/A	N/A	N/A
	2.10.3	UB Networks - GeoProducts (ATM, GeoLAN/500, GeoSwitch, GeoRim) Product Overview and Installation (W4)	N/A	N/A	N/A	N/A	N/A
	2.10.4	UB Networks - Internetworking (W5)	N/A	N/A	N/A	N/A	N/A
	2.10.5	UB Networks - Access/EMPower (W9)	N/A	N/A	N/A	N/A	N/A
	2.10.6	UB Networks - NETscout (W10)	N/A	N/A	N/A	N/A	N/A
	2.10.7	Global Knowledge Network - Supporting Microsoft Windows NT (Class 211)	N/A	N/A	N/A	N/A	N/A
	2.10.8	Global Knowledge Network - Managing Microsoft Windows NT Advanced Server (Class 237)	N/A	N/A	N/A	N/A	N/A
	2.10.9	Global Knowledge Network - Microsoft Windows NT Expert Series: Integrating Windows NT Server with Netware Networks (Class 579)	N/A	N/A	N/A	N/A	N/A

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		2.10.10 - Global Knowledge Network - Microsoft Windows NT Server Expert Series: Advanced Troubleshooting (Class 568)	N/A		N/A	N/A	N/A	N/A
		2.10.11 - Global Knowledge Network - Administering Microsoft Windows NT 4.0 (Class 661)	N/A		N/A	N/A	N/A	N/A
13	2.11	Provide and Deliver Communications Network Hardware and Software Components	N/A		N/A	N/A	N/A	N/A
		Intelligent Hubs	N/A		N/A	N/A	N/A	N/A
		Hewlett Packard LAN/WAN Protocol Analyzer	N/A		N/A	N/A	N/A	N/A
		Compaq Network Management Station	N/A		N/A	N/A	N/A	N/A
14	3.1	Delivery and Installation of System Hardware and Operating Software	0		0	0	0	0
15	3.2	Certification of Diagnostic Testing of System Hardware						
		System Hardware	584,961.00	(2)	30%	175,488.30	14,477.78	189,966.08
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	316,140.00	(2)	30%	94,842.00	7,824.47	102,666.47
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00	(3)	30%	2,250.00	0	2,250.00
16	3.3	Complete Operations Personnel Training	(1)		100%	(1)	0	(1)
		3.3.1 - Operations Training - Data General UNIX User Course	6,500.00		100%	6,500.00	0	6,500.00
		3.3.2 - Operations Training - Data General UNIX System Administration	7,580.00		100%	7,580.00	0	7,580.00
		3.3.3 - InterSystems - Introduction to Open M	1,580.00		100%	1,580.00	0	1,580.00
		3.3.3.1 - InterSystems -Cache Systems & Network Management	4,380.00		100%	4,380.00	0	4,380.00
		3.3.4 - InterSystems - Open M System Administration	3,980.00		100%	3,980.00	0	3,980.00
		3.3.5 - Affinity System Management	(15)		0	(15)	0	(15)
		3.3.6 - Affinity Database/Query Language	(15)		0	(15)	0	(15)
		3.3.7 - SQL Connect	(15)		0	(15)	0	(15)
		3.3.8 - Interface Training						
		A. Affinity Event Manager	(15)		0	(15)	0	(15)
		B. Affinity HL7 Library for STC DataGate	(15)		0	(15)	0	(15)
17	4	Provide Application Project Administration Assistance	(8)		0	(8)	0	(8)
18	5.1	Application Software Modules and Certain Operating Software Delivery, Installation and Integration	(8)		0	(8)	0	(8)
		- Application Software Fixed One-Time License Fee Phase I	(4)		25%	(4)	(4)	(4)
		5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00		25%	48,750.00	4,021.88	52,771.88
		5.1.2 - Patient Accounting (PA)	263,750.00		25%	65,937.50	5,439.84	71,377.34
		5.1.3 - Patient Scheduling System (PSS)	195,000.00		25%	48,750.00	4,021.88	52,771.88
		5.1.4 - Medical Records (MR)	190,125.00		25%	47,531.25	3,921.33	51,452.58
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		5.1.5 - Utilization Management (UM)	56,100.00		25%	14,025.00	1,157.06	15,182.06
		5.1.6 - Quality Management (QM)	56,100.00		25%	14,025.00	1,157.06	15,182.06
		Phase II						
		5.1.7 - Order Entry/Results Reporting (OE/RR)	235,620.00		25%	58,905.00	4,859.66	63,764.66
		5.1.8 - Department Management (DM)	96,600.00		25%	24,150.00	1,992.38	26,142.38

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Phase IV					
	5.1.9.1	Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	25%	18,870.00	1,556.78	20,426.78
		- Activity Charting (AC)	75,480.00	25%	18,870.00	1,556.78	20,426.78
	5.1.9.2	Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)	75,480.00	25%	18,870.00	1,556.78	20,426.78
	5.1.13	-Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
	5.1.10	- Plan of Care (POC)	128,520.00	25%	32,130.00	2,650.73	34,780.73
		Phase VI					
	5.1.11	- Acuity and Staffing Requirements (ASR)	35,700.00	25%	8,925.00	736.31	9,661.31
		Phase VII					
	5.1.14	- General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
	5.1.15	- Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		Phase VIII					
	5.1.12	- Medication Charting (MC)	60,000.00	25%	15,000.00	1,237.50	16,237.50
		Phase IX					
	5.1.16	- Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		Phase X					
	5.1.17	- Clinician Access (CA)	270,000.00	25%	67,500.00	5,568.75	73,068.75
		Phase XI					
	5.1.18	- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(20)	25%	(20)	0.00	(20)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		Phase XII					
	5.1.19	- Quantim Report Writer	13,800.00	25%	3,450.00	284.63	3,734.63
		Phase XIII					
	5.1.20	- Quantim Chart Completion	33,400.00	25%	8,350.00	688.88	9,038.88
		Phase XIV					
	5.1.21	- Quantim Chart Locator	33,400.00	25%	8,350.00	688.88	9,038.88
		Phase XV					
	5.1.22	- Quantim Correspondence Management/ROI	18,400.00	25%	4,600.00	379.50	4,979.50
		Phase XVI					
	5.1.23	- Quantim eSignature	58,400.00	25%	14,600.00	1,204.50	15,804.50
		Phase XVII					
	5.1.24	- Quantim EDM Revenue Management	154,800.00	25%	38,700.00	3,192.75	41,892.75
		Phase XVIII					
	5.1.25	- Quantim EDM HIM	200,000.00	25%	50,000.00	4,125.00	54,125.00
		Phase XIX					
	5.1.26	- Quantim Facility Coding	60,000.00	25%	15,000.00	1,237.50	16,237.50
		Phase XX					
	5.1.27	- Quantim Abstracting ⁽²¹⁾	80,000.00	25%	20,000.00	1,650.00	21,650.00

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
Phase XXI						
5.1.28	- Quantim Inpatient Compliance	30,000.00	25%	7,500.00	618.75	8,118.75
Phase XXII						
5.1.29	- Quantim Outpatient Compliance	30,000.00	25%	7,500.00	618.75	8,118.75
- Application Software Fixed Install Cost						
Phase I						
5.1.1	- Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	66,500.00	30%	19,950.00	0	19,950.00
5.1.2	- Patient Accounting (PA)	100,000.00	30%	30,000.00	0	30,000.00
5.1.3	- Patient Scheduling System (PSS)	66,500.00	30%	19,950.00	0	19,950.00
5.1.4	- Medical Records (MR)	90,000.00	30%	27,000.00	0	27,000.00
	- Medical Records Abstracting (MRA)					
	- Medical Records Control (MRC)					
	- DRG/Case Mix (DRG)					
5.1.5	- Utilization Management (UM)	36,720.00	30%	11,016.00	0	11,016.00
5.1.6	- Quality Management (QM)	36,720.00	30%	11,016.00	0	11,016.00
Phase II						
5.1.7	- Order Entry/Results Reporting (OE/RR)	115,000.00	30%	34,500.00	0	34,500.00
5.1.8	- Department Management (DM)	40,800.00	30%	12,240.00	0	12,240.00
Phase IV						
5.1.9.1	- Clinical Documentation (CD)					
	- Vital Signs and Intake/Output (VS & I/O)	33,333.33	30%	10,000.00	0	10,000.00
	- Activity Charting (AC)	33,333.33	30%	10,000.00	0	10,000.00
5.1.9.2	- Clinical Documentation (CD)					
	- Charting and Assessment (CHASS)	33,333.34	30%	10,000.00	0	10,000.00
5.1.13	- Chart View (CV)	100,000.00	30%	30,000.00	0	30,000.00
5.1.10	- Plan of Care (POC)	50,000.00	30%	15,000.00	0	15,000.00
Phase VI						
5.1.11	- Acuity and Staffing Requirements (ASR)	30,000.00	30%	9,000.00	0	9,000.00
Phase VII						
5.1.14	- General Ledger (GL)	45,000.00	30%	13,500.00	0	13,500.00
5.1.15	- Accounts Payable (AP)	45,000.00	30%	13,500.00	0	13,500.00
Phase VIII						
5.1.12	- Medication Charting (MC)	30,000.00	30%	9,000.00	0	9,000.00
Phase IX						
5.1.16	- Health Notes (HN)	40,000.00	30%	12,000.00	0	12,000.00
Phase X						
5.1.17	- Clinician Access (CA)	25,000.00	30%	7,500.00	0	7,500.00
Phase XI						
5.1.18	- Master Patient Index Suite (MPI Suite)					
	- PreciselD	60,000.00	30%	18,000.00	0	18,000.00
	- MPISpy	21,000.00	30%	6,300.00	0	6,300.00
	- SmartMerge	20,000.00	30%	6,000.00	0	6,000.00
	- SmartID (downtime)	20,000.00	30%	6,000.00	0	6,000.00
Phase XII						
5.1.19	- Quantim Report Writer	18,500.00	30%	5,550.00	0	5,550.00
Phase XIII						
5.1.20	- Quantim Chart Completion	18,500.00	30%	5,550.00	0	5,550.00

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Phase XIV					
	5.1.21	- Quantim Chart Locator	18,500.00	30%	5,550.00	0	5,550.00
		Phase XV					
	5.1.22	- Quantim Correspondence Management/ROI	18,500.00	30%	5,550.00	0	5,550.00
		Phase XVI					
	5.1.23	- Quantim eSignature	10,000.00	30%	3,000.00	0	3,000.00
		Phase XVII					
	5.1.24	- Quantim EDM Revenue Management	30,000.00	30%	9,000.00	0	9,000.00
		Phase XVIII					
	5.1.25	- Quantim EDM HIM	50,000.00	30%	15,000.00	0	15,000.00
		Phase XIX					
	5.1.26	- Quantim Facility Coding	21,000.00	30%	6,300.00	0	6,300.00
		Phase XX					
	5.1.27	- Quantim Abstracting ⁽²¹⁾	21,000.00	30%	6,300.00	0	6,300.00
		Phase XXI					
	5.1.28	- Quantim Inpatient Compliance	21,000.00	30%	6,300.00	0	6,300.00
		Phase XXII					
	5.1.29	- Quantim Outpatient Compliance	21,000.00	30%	6,300.00	0	6,300.00
-		Operating Software Associated with Application Software Fixed Unit Cost	(4)	25%	(4)	(4)	(4)
	5.1.1	- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)					
		-Affinity Report Writer	0	25%	0	0	0
		-Affinity System Management	0	25%	0	0	0
		- Proactive Systems Fantasia	16,000.00	25%	4,000.00	330.00	4,330.00
	5.1.7-	- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR)					
		- SQL Connect (SC)	49,000.00	25%	12,250.00	1,010.63	13,260.63
-		Operating Software Associated with Application Software Fixed Install Cost	(5)	30%	(5)	0	(5)
	5.1.1	- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)					
		-Affinity Report Writer	30,000.00	30%	9,000.00	0	9,000.00
		-Affinity System Management	0	30%	0	0	0
		- Proactive Systems Fantasia	0	30%	0	0	0
	5.1.7-	- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR)					
		-SQL Connect (SC)	20,000.00	30%	6,000.00	0	6,000.00
-		Operating Software Acquired Under an Unlimited User License Fixed Unit Cost	(13)	25%	(13)	(13)	(13)

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI/Client Server (GUI)	408,333.00		25%	102,083.25	8,421.87	110,505.12
		- Operating Software Acquired Under an Unlimited User License Fixed Install Cost	(5)		30%	(5)	0	(5)
		5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI /Client Server (GUI)	15,000.00		30%	4,500.00	0	4,500.00
19	5.2	Migrate Application Software and Data	7,500.00	(14)	100%	7,500.00	0	7,500.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)		20%	(6)	0	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0		0	0	0	0
22	5.5	Develop System Design Reports and Install Pre-Production Use Interfaces						
		5.5.1 - "Custom" Interfaces	(6)		20%	(6)	0	(6)
		5.5.2 - "Compucare Standard" Interfaces	17,500.00	(14)	100%	17,500.00	0	17,500.00
		5.5.3 - "Existing County" Interfaces	7,500.00	(14)	100%	7,500.00	0	7,500.00
		5.5.4 - Modifications to Interfaces	(6)		20%	(6)	0	(6)
23	5.6	Develop, Certify and Install Pre-Production Use Interfaces	0		0	0	0	0
24	5.7	Install Pre-Production Use Interfaces Using Interface Engine Technology						
		- Operating Software Associated with Application Software Fixed Unit Cost						
		Affinity Event Manager	30,000.00	(4)	25%	7,500.00	618.75	8,118.75
		Affinity HL7 Library for STC DataGate	10,000.00	(4)	25%	2,500.00	206.25	2,706.25
		- Operating Software Associated with Application Software Fixed Install Cost						
		Affinity Event Manager	10,000.00	(5)	30%	3,000.00	0	3,000.00
		Affinity HL7 Library for STC DataGate	20,000.00	(5)	30%	6,000.00	0	6,000.00
25	5.8	Provide Application Software Module Documentation	(8)		0	(8)	0	(8)
26	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0		0	0	0	0
27	6.2	Validate Dictionaries	(8)		0	(8)	0	(8)
		6.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)						
		6.2.2 - Patient Accounting (PA)						
		6.2.3 - Patient Scheduling System (PSS)						
		6.2.4 - Medical Records (MR)						
		- Medical Records Abstracting (MRA)						
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		6.2.5 - Utilization Management (UM)						
		6.2.6 - Quality Management (QM)						
		6.2.7 - Order Entry/Results Reporting (OE/RR)						
		6.2.8 - Department Management (DM)						

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		6.2.9.1 - Clinical Documentation (CD) - Vital Signs and Intake/Output (VS & I/O) - Activity Charting (AC)					
		6.2.9.2 - Clinical Documentation (CD) - Charting and Assessment (CHASS)					
		6.2.10 - Plan of Care (POC)					
		6.2.11 - Acuity and Staffing Requirements (ASR)					
		6.2.12 - Medication Charting (MC)					
		6.2.13 - Chart View (CV)					
		6.2.14 - General Ledger (GL)					
		6.2.15 - Accounts Payable (AP)					
		6.2.16 - Health Notes (HN)					
		6.2.17 - Clinician Access (CA)					
		6.2.18 - Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)					
		6.2.19 - Quantim Report Writer					
		6.2.20 - Quantim Chart Completion					
		6.2.21 - Quantim Chart Locator					
		6.2.22 - Quantim Correspondence Management/ROI					
		6.2.23 - Quantim eSignature					
		6.2.24 - Quantim EDM Revenue Management					
		6.2.25 - Quantim EDM HIM					
		6.2.26 - Quantim Facility Coding					
		6.2.27 - Quantim Abstracting ⁽²¹⁾					
		6.2.28 - Quantim Inpatient Compliance					
		6.2.29 - Quantim Outpatient Compliance					
28	7.1	Develop Pre-Production Use Data Conversion Plans	0	0	0	0	0
29	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0	(6)
30	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
31	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0	(6)
32	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0	(7)
33	9.1	Complete COUNTY Application Coordinator Training	(8)	0	(8)	0	(8)
		9.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
		9.1.2 - Patient Accounting (PA)					
		9.1.3 - Patient Scheduling System (PSS)					
		9.1.4 - Medical Records (MR) - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)					
		9.1.5 - Utilization Management (UM)					
		9.1.6 - Quality Management (QM)					
		9.1.7 - Order Entry/Results Reporting (OE/RR)					
		9.1.8 - Department Management (DM)					
		9.1.9.1 - Clinical Documentation (CD) - Vital Signs and Intake/Output (VS & I/O) - Activity Charting (AC)					

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
	9.1.9.2	Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
	9.1.10	Plan of Care (POC)					
	9.1.11	Acuity and Staffing Requirements (ASR)					
	9.1.12	Medication Charting (MC)					
	9.1.13	Chart View (CV)					
	9.1.14	General Ledger (GL)					
	9.1.15	Accounts Payable (AP)					
	9.1.16	Health Notes (HN)					
	9.1.17	Clinician Access (CA)					
	9.1.18	Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
	9.1.19	Quantim Report Writer					
	9.1.20	Quantim Chart Completion					
	9.1.21	Quantim Chart Locator					
	9.1.22	Quantim Correspondence Management/ROI					
	9.1.23	Quantim eSignature					
	9.1.24	Quantim EDM Revenue Management					
	9.1.25	Quantim EDM HIM					
	9.1.26	Quantim Facility Coding					
	9.1.27	Quantim Abstracting ⁽²¹⁾					
	9.1.28	Quantim Inpatient Compliance					
	9.1.29	Quantim Outpatient Compliance					
34	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0	(8)	0	(8)
	9.2.1	Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)					
	9.2.2	Patient Accounting (PA)					
	9.2.3	Patient Scheduling System (PSS)					
	9.2.4	Medical Records (MR)					
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
	9.2.5	Utilization Management (UM)					
	9.2.6	Quality Management (QM)					
	9.2.7	Order Entry/Results Reporting (OE/RR)					
	9.2.8	Department Management (DM)					
	9.2.9.1	Clinical Documentation (CD)					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Activity Charting (AC)					
	9.2.9.2	Clinical Documentation (CD)					
		- Charting and Assessment (CHASS)					
	9.2.10	Plan of Care (POC)					
	9.2.11	Acuity and Staffing Requirements (ASR)					
	9.2.12	Medication Charting (MC)					
	9.2.13	Flow Charting (FC)					
	9.2.13	Chart View (CV)					
	9.2.14	General Ledger (GL)					
	9.2.15	Accounts Payable (AP)					
	9.2.16	Health Notes (HN)					
	9.2.17	Clinician Access (CA)					
	9.2.18	Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		9.2.19 - Quantim Report Writer						
		9.2.20 - Quantim Chart Completion						
		9.2.21 - Quantim Chart Locator						
		9.2.22 - Quantim Correspondence Management/ROI						
		9.2.23 - Quantim eSignature						
		9.2.24 - Quantim EDM Revenue Management						
		9.2.25 - Quantim EDM HIM						
		9.2.26 - Quantim Facility Coding						
		9.2.27 - Quantim Abstracting ⁽²¹⁾						
		9.2.28 - Quantim Inpatient Compliance						
		9.2.29 - Quantim Outpatient Compliance						
35	9.3	Provide Additional Training	(7)		100%	(7)	0	(7)
36	10.1	Successfully Complete System Reliability Test (Reliability Test)						
		System Hardware	584,961.00 (2)		70%	409,472.70	33,781.50	443,254.20
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	316,140.00 (2)		70%	221,298.00	18,257.09	239,555.09
		Operating Software Associated with System Hardware Fixed Install Cost	7,500.00 (3)		70%	5,250.00	0	5,250.00
37	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)						
		10.2.1 - Phase I						
		- Application Software Fixed One-Time License Fee Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	(4)		50%	(4)	(4)	(4)
		Patient Accounting (PA)	195,000.00		50%	97,500.00	8,043.75	105,543.75
		Patient Scheduling System (PSS)	263,750.00		50%	131,875.00	10,879.69	142,754.69
		Medical Records (MR)	195,000.00		50%	97,500.00	8,043.75	105,543.75
		- Medical Records Abstracting (MRA)	190,125.00		50%	95,062.50	7,842.66	102,905.16
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		Utilization Management (UM)	56,100.00		50%	28,050.00	2,314.13	30,364.13
		Quality Management (QM)	56,100.00		50%	28,050.00	2,314.13	30,364.13
		- Application Software Fixed Install Cost Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	(5)		65%	(5)	0	(5)
		Patient Accounting (PA)	66,500.00		65%	43,225.00	0	43,225.00
		Patient Scheduling System (PSS)	100,000.00		65%	65,000.00	0	65,000.00
		Medical Records (MR)	66,500.00		65%	43,225.00	0	43,225.00
		- Medical Records Abstracting (MRA)	90,000.00		65%	58,500.00	0	58,500.00
		- Medical Records Control (MRC)						
		- DRG/Case Mix (DRG)						
		Utilization Management (UM)	36,720.00		65%	23,868.00	0	23,868.00
		Quality Management (QM)	36,720.00		65%	23,868.00	0	23,868.00
		- Operating Software Associated with Application Software Fixed Unit Cost	(4)		50%	(4)	(4)	(4)
		Affinity Report Writer	0		50%	0	0	0
		Affinity System Management	0		50%	0	0	0
		Affinity Event Manager	30,000.00		50%	15,000.00	1,237.50	16,237.50
		Affinity HL7 Library for STC DataGate	10,000.00		50%	5,000.00	412.50	5,412.50
		Proactive Systems Fantasia	16,000.00		50%	8,000.00	660.00	8,660.00

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM DELIVERABLE NO. NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
- Operating Software Associated with Application Software						
	Fixed Install Cost	(5)	65%	(5)	0	(5)
	Affinity Report Writer	30,000.00	65%	19,500.00	0	19,500.00
	Affinity System Management	0	0%	0	0	0
	Affinity Event Manager	10,000	65%	6,500.00	0	6,500.00
	Affinity HL7 Library for STC DataGate	20,000	65%	13,000.00	0	13,000.00
	Proactive Systems Fantasia	0	65%	0	0	0
- Phase I (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
- Application Software Fixed Install Cost						
	Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI)	66,500.00	5%	3,325.00	0	3,325.00
	Patient Accounting (PA)	100,000.00	5%	5,000.00	0	5,000.00
	Patient Scheduling System (PSS)	66,500.00	5%	3,325.00	0	3,325.00
	Medical Records (MR)	90,000.00	5%	4,500.00	0	4,500.00
- Medical Records Abstracting (MRA)						
- Medical Records Control (MRC)						
- DRG/Case Mix (DRG)						
	Utilization Management (UM)	36,720.00	5%	1,836.00	0	1,836.00
	Quality Management (QM)	36,720.00	5%	1,836.00	0	1,836.00
- Operating Software Associated with Application Software						
	Fixed Install Cost	(5)	5%	(5)	0	(5)
	Affinity Event Manager	10,000.00	5%	500.00	0	500.00
	Affinity HL7 Library for STC DataGate	20,000.00	5%	1,000.00	0	1,000.00
	Affinity Report Writer	30,000.00	5%	1,500.00	0	1,500.00
	Affinity System Management	0	5%	0	0	0
	Proactive Systems Fantasia	0	5%	0	0	0
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces						
		(6)	40%	(6)	0	(6)
10.2.2 - Phase II						
- Application Software Fixed One-Time License Fee						
	Order Entry/Results Reporting (OE/RR)	235,620.00	50%	117,810.00	9,719.33	127,529.33
	Department Management (DM)	96,600.00	50%	48,300.00	3,984.75	52,284.75
- Application Software Fixed Install Cost						
	Order Entry/Results Reporting (OE/RR)	115,000.00	65%	74,750.00	0	74,750.00
	Department Management (DM)	40,800.00	65%	26,520.00	0	26,520.00
- Operating Software Associated with Application Software Fixed Unit Cost						
	SQL Connect (SC)	49,000.00	50%	24,500.00	2,021.25	26,521.25
- Operating Software Associated with Application Software Fixed Install Cost						
	SQL Connect (SC)	20,000.00	65%	13,000.00	0	13,000.00
- Operating Software Acquired Under an Unlimited User License Fixed Unit Cost						
	GUI/Client Server (GUI)	408,333.00	50%	204,166.50	16,843.74	221,010.24
- Operating Software Acquired Under an Unlimited User License Fixed Install Cost						
	GUI/Client Server (GUI)	15,000.00	65%	9,750.00	0	9,750.00

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
- Phase II (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Order Entry/Results Reporting (OE/RR)	115,000.00	5%	5,750.00	0	5,750.00
		Department Management (DM)	40,800.00	5%	2,040.00	0	2,040.00
- Operating Software Associated with Application Software							
		Fixed Install Cost	(5)	5%	(5)	0	(5)
		SQL Connect (SC)	20,000.00	5%	1,000.00		1,000.00
- Operating Software Acquired Under an Unlimited User							
		License Fixed Install Cost	(5)	5%	(5)	0	(5)
		GUI/Client Server (GUI)	15,000.00	5%	750.00	0	750.00
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces							
			(6)	40%	(6)	0	(6)
10.2.4 - Phase IV							
		- Application Software Fixed One-Time License Fee Clinical Documentation (CD)	(4)	50%	(4)	(4)	(4)
		- Vital Signs and Intake/Output (VS & I/O)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		- Activity Charting (AC)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		- Charting and Assessment (CHASS)	75,480.00	50%	37,740.00	3,113.55	40,853.55
		Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
		Plan of Care (POC)	128,520.00	50%	64,260.00	5,301.45	69,561.45
		- Application Software Fixed Install Cost Clinical Documentation (CD)	(5)	65%	(5)	0	(5)
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	65%	21,666.67	0	21,666.67
		- Activity Charting (AC)	33,333.33	65%	21,666.67	0	21,666.67
		- Charting and Assessment (CHASS)	33,333.34	65%	21,666.67	0	21,666.67
		Chart View (CV)	100,000.00	65%	65,000.00	0	65,000.00
		Plan of Care (POC)	50,000.00	65%	32,500.00	0	32,500.00
- Phase IV (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Cost Clinical Documentation (CD)	(5)	5%	(5)	0	(5)
		- Vital Signs and Intake/Output (VS & I/O)	33,333.33	5%	1,666.67	0	1,666.67
		- Activity Charting (AC)	33,333.33	5%	1,666.67	0	1,666.67
		- Charting and Assessment (CHASS)	33,333.34	5%	1,666.67	0	1,666.67
		Chart View (CV)	100,000.00	5%	5,000.00	0	5,000.00
		Plan of Care (POC)	50,000.00	5%	2,500.00	0	2,500.00
- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces							
			(6)	40%	(6)	0	(6)
10.2.6 - Phase VI							
		- Application Software Fixed One-Time License Fee Acuity and Staffing Requirements (ASR)	(4)	50%	(4)	(4)	(4)
			35,700.00	50%	17,850.00	1,472.63	19,322.63
		- Application Software Fixed Install Cost Acuity and Staffing Requirements (ASR)	(5)	65%	(5)	0	(5)
			30,000.00	65%	19,500.00	0	19,500.00
- Phase VI (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Cost Acuity and Staffing Requirements (ASR)	(5)	5%	(5)	0	(5)
			30,000.00	5%	1,500.00	0	1,500.00

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.7		Phase VII					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		General Ledger (GL)	45,000.00	65%	29,250.00	0	29,250.00
		Accounts Payable (AP)	45,000.00	65%	29,250.00	0	29,250.00
		- Phase VII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		General Ledger (GL)	45,000.00	5%	2,250.00	0	2,250.00
		Accounts Payable (AP)	45,000.00	5%	2,250.00	0	2,250.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.8		Phase VIII					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Medication Charting (MC)	60,000.00	50%	30,000.00	2,475.00	32,475.00
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Medication Charting (MC)	30,000.00	65%	19,500.00	0	19,500.00
		- Phase VIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Cost	(4)	5%	(4)	(4)	(4)
		Medication Charting (MC)	30,000.00	5%	1,500.00	0	1,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.9		Phase IX					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Health Notes (HN)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Health Notes (HN)	40,000.00	65%	26,000.00	2,145.00	28,145.00
		- Phase IX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Cost	(5)	5%	(5)	(5)	(5)
		Health Notes (HN)	96,600.00	5%	4,830.00	0	4,830.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.2.10		Phase X					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Clinician Access (CA)	270,000.00	50%	135,000.00	11,137.50	146,137.50

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Application Software Fixed Install Cost	(5)	65%	(5)	0	(5)
		Clinician Access (CA)	25,000.00	65%	16,250.00	0	16,250.00
		- Phase X (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Cost	(5)	5%	(5)	0	(5)
		Clinician Access (CA)	25,000.00	5%	1,250.00	0	1,250.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.2.11 - Phase XI					
		- Application Software Fixed One-Time License Fee Master Patient Index Suite (MPI Suite)	(4)	50%	(4)	(4)	(4)
		- PreciseID	158,400.00	50%	79,200.00	6,534.00	85,734.00
		- MPISpy	(20)	50%	(20)	0.00	(20)
		- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
		- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50
		- Application Software Fixed Install Fee Master Patient Index Suite (MPI Suite)	(5)	65%	(5)	(5)	(5)
		- PreciseID	60,000.00	65%	39,000.00	0	39,000.00
		- MPISpy	21,000.00	65%	13,650.00	0	13,650.00
		- SmartMerge	20,000.00	65%	13,000.00	0	13,000.00
		- SmartID (downtime)	20,000.00	65%	13,000.00	0	13,000.00
		- Phase XI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Cost Master Patient Index Suite (MPI Suite)	(5)	5%	(5)	0	(5)
		- PreciseID	60,000.00	5%	3,000.00	0	3,000.00
		- MPISpy	21,000.00	5%	1,050.00	0	1,050.00
		- SmartMerge	20,000.00	5%	1,000.00	0	1,000.00
		- SmartID (downtime)	20,000.00	5%	1,000.00	0	1,000.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.2.12 - Phase XII					
		- Application Software Fixed One-Time License Fee Quantim Report Writer	(4)	50%	(4)	(4)	(4)
			13,800.00	50%	6,900.00	569.25	7,469.25
		- Application Software Fixed Install Fee Quantim Report Writer	(5)	65%	(5)	(5)	(5)
			18,500.00	65%	12,025.00	0	12,025.00
		- Phase XII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee Quantim Report Writer	(5)	5%	(5)	(5)	(5)
			18,500.00	5%	925.00	0	925.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.2.13 - Phase XIII					
		- Application Software Fixed One-Time License Fee Quantim Chart Completion	(4)	50%	(4)	(4)	(4)
			33,400.00	50%	16,700.00	1,377.75	18,077.75

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Chart Completion	18,500.00	65%	12,025.00	0	12,025.00
		- Phase XIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Chart Completion	18,500.00	5%	925.00	0	925.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.2.14 - Phase XIV					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Chart Locator	33,400.00	50%	16,700.00	1,377.75	18,077.75
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Chart Locator	18,500.00	65%	12,025.00	0	12,025.00
		- Phase XIV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Chart Locator	18,500.00	5%	925.00	0	925.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.2.15 - Phase XV					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Correspondence Management/ROI	18,400.00	50%	9,200.00	759.00	9,959.00
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Correspondence Management/ROI	18,500.00	65%	12,025.00	0	12,025.00
		- Phase XV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Correspondence Management/ROI	18,500.00	5%	925.00	0	925.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.2.16 - Phase XVI					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim eSignature	58,400.00	50%	29,200.00	2,409.00	31,609.00
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim eSignature	10,000.00	65%	6,500.00	0	6,500.00
		- Phase XVI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim eSignature	10,000.00	5%	500.00	0	500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM DELIVERABLE NO.	NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
10.2.17 - Phase XVII							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim EDM Revenue Management	154,800.00	50%	77,400.00	6,385.50	83,785.50
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim EDM Revenue Management	30,000.00	65%	19,500.00	0	19,500.00
- Phase XVII (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim EDM Revenue Management	30,000.00	5%	1,500.00	0	1,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.18 - Phase XVIII							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim EDM HIM	200,000.00	50%	100,000.00	8,250.00	108,250.00
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim EDM HIM	50,000.00	65%	32,500.00	0	32,500.00
- Phase XVIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim EDM HIM	50,000.00	5%	2,500.00	0	2,500.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.19 - Phase XIX							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Facility Coding	60,000.00	50%	30,000.00	2,475.00	32,475.00
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Facility Coding	21,000.00	65%	13,650.00	0	13,650.00
- Phase XIX (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Facility Coding	21,000.00	5%	1,050.00	0	1,050.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.2.20 - Phase XX							
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Abstracting ⁽²¹⁾	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Abstracting ⁽²¹⁾	21,000.00	65%	13,650.00	0	13,650.00
- Phase XX (Pursuant to Amendment Number Five) ⁽¹⁹⁾							
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Abstracting ⁽²¹⁾	21,000.00	5%	1,050.00	0	1,050.00

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
	10.2.21	- Phase XXI					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Inpatient Compliance	30,000.00	50%	15,000.00	1,237.50	16,237.50
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Inpatient Compliance	21,000.00	65%	13,650.00	0	13,650.00
		- Phase XX I(Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Inpatient Compliance	21,000.00	5%	1,050.00	0	1,050.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
	10.2.22	- Phase XXII					
		- Application Software Fixed One-Time License Fee	(4)	50%	(4)	(4)	(4)
		Quantim Outpatient Compliance	30,000.00	50%	15,000.00	1,237.50	16,237.50
		- Application Software Fixed Install Fee	(5)	65%	(5)	(5)	(5)
		Quantim Outpatient Compliance	21,000.00	65%	13,650.00	0	13,650.00
		- Phase XXII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed Install Fee	(5)	5%	(5)	(5)	(5)
		Quantim Outpatient Compliance	21,000.00	5%	1,050.00	0	1,050.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
38	10.3	Successfully Complete Phase System Acceptance Test					
	10.3.1	- Phase I					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	195,000.00	20%	39,000.00	3,217.50	42,217.50
		Patient Accounting (PA)	263,750.00	20%	52,750.00	4,351.88	57,101.88
		Patient Scheduling System (PSS)	195,000.00	20%	39,000.00	3,217.50	42,217.50
		Medical Records (MR)	190,125.00	20%	38,025.00	3,137.06	41,162.06
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		Utilization Management (UM)	56,100.00	20%	11,220.00	925.65	12,145.65
		Quality Management (QM)	56,100.00	20%	11,220.00	925.65	12,145.65
		- Operating Software Associated with Application Software					
		Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
		Affinity Report Writer	0	20%	0	0	0
		Affinity System Management	0	20%	0	0	0
		Affinity Event Manager	30,000.00	20%	6,000.00	495.00	6,495.00
		Affinity HL7 Library for STC DataGate	10,000.00	20%	2,000.00	165.00	2,165.00
		Proactive Systems Fantasia	16,000.00	20%	3,200.00	264.00	3,464.00

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		- Phase I (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI)	(4)	5%	(4)	(4)	(4)
		Patient Accounting (PA)	195,000.00	5%	9,750.00	804.38	10,554.38
		Patient Scheduling System (PSS)	263,750.00	5%	13,187.50	1,087.97	14,275.47
		Medical Records (MR)	195,000.00	5%	9,750.00	804.38	10,554.38
		- Medical Records Abstracting (MRA)					
		- Medical Records Control (MRC)					
		- DRG/Case Mix (DRG)					
		Utilization Management (UM)	190,125.00	5%	9,506.25	784.27	10,290.52
		Quality Management (QM)	56,100.00	5%	2,805.00	231	3,036.41
			56,100.00	5%	2,805.00	231	3,036.41
		- Operating Software Associated with Application Software					
		Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
		Affinity Report Writer	0	0	0	0	0
		Affinity System Management	0	0	0	0	0
		Affinity Event Manager	30,000.00	5%	1,500.00	123.75	1,623.75
		Affinity HL7 Library for STC DataGate	10,000.00	5%	500.00	41.25	541.25
		Proactive Systems Fantasia	16,000.00	5%	800.00	66.00	866.00
		10.3.2 - Phase II					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	235,620.00	20%	47,124.00	3,887.73	51,011.73
		Department Management (DM)	96,600.00	20%	19,320.00	1,593.90	20,913.90
		- Operating Software Associated with Application Software					
		Fixed Unit Cost	(4)	20%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	20%	9,800.00	808.50	10,608.50
		- Operating Software Acquired Under an Unlimited User					
		License Fixed Unit Cost	(13)	20%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	20%	81,666.60	6,737.49	88,404.09
		- Phase II (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
		Order Entry/Results Reporting (OE/RR)	235,620.00	5%	11,781.00	971.93	12,752.93
		Department Management (DM)	96,600.00	5%	4,830.00	398.48	5,228.48
		- Operating Software Associated with Application Software					
		Fixed Unit Cost	(4)	5%	(4)	(4)	(4)
		SQL Connect (SC)	49,000.00	5%	2,450.00	202.13	2,652.13
		- Operating Software Acquired Under an Unlimited User License					
		Fixed Unit Cost	(13)	5%	(13)	(13)	(13)
		GUI/Client Server (GUI)	408,333.00	5%	20,416.65	1,684.37	22,101.02
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
		10.3.4 - Phase IV					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Clinical Documentation (CD)					

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
	- Vital Signs and Intake/Output (VS & I/O)	75,480.00	20%	15,096.00	1,245.42	16,341.42
	- Activity Charting (AC)	75,480.00	20%	15,096.00	1,245.42	16,341.42
	- Charting and Assessment (CHASS)	75,480.00	20%	15,096.00	1,245.42	16,341.42
	Chart View (CV)	250,000.00	20%	50,000.00	4,125.00	54,125.00
	Plan of Care (POC)	128,520.00	20%	25,704.00	2,120.58	27,824.58
- Phase IV (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed One-Time License Fee Clinical Documentation (CD)	(4)	5%	(4)	(4)	(4)
	- Vital Signs and Intake/Output (VS & I/O)	75,480.00	5%	3,774.00	311.36	4,085.36
	- Activity Charting (AC)	75,480.00	5%	3,774.00	311.36	4,085.36
	- Charting and Assessment (CHASS)	75,480.00	5%	3,774.00	311.36	4,085.36
	Chart View (CV)	250,000.00	5%	12,500.00	1,031.25	13,531.25
	Plan of Care (POC)	128,520.00	5%	6,426.00	530.15	6,956.15
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.3.6 - Phase VI						
	- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
	Acuity and Staffing Requirements (ASR)	35,700.00	20%	7,140.00	589.05	7,729.05
- Phase VI (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
	Acuity and Staffing Requirements (ASR)	35,700.00	5%	1,785.00	147.26	1,932.26
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.3.7.1 - Phase VII (Phase System Acceptance Test - first part)						
	- Application Software Fixed One-Time License Fee	(4)	10%	(4)	(4)	(4)
	General Ledger (GL)	99,200.00	10%	9,920.00	818.40	10,738.40
	Accounts Payable (AP)	68,000.00	10%	6,800.00	561.00	7,361.00
10.3.7.2 - Phase VII (Phase System Acceptance Test - second part)						
	- Application Software Fixed One-Time License Fee	(4)	10%	(4)	(4)	(4)
	General Ledger (GL)	99,200.00	10%	9,920.00	818.40	10,738.40
	Accounts Payable (AP)	68,000.00	10%	6,800.00	561.00	7,361.00
- Phase VII (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
	General Ledger (GL)	99,200.00	5%	4,960.00	409.20	5,369.20
	Accounts Payable (AP)	68,000.00	5%	3,400.00	280.50	3,680.50
	- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.3.8 - Phase VIII						
	- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
	Medication Charting (MC)	60,000.00	20%	12,000.00	990.00	12,990.00
- Phase VIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾						
	- Application Software Fixed One-Time License Fee	(4)	5%	(4)	(4)	(4)
	Medication Charting (MC)	60,000.00	5%	3,000.00	247.50	3,247.50

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.3.9		Phase IX					
		- Application Software Fixed One-Time License Fee Health Notes (HN)	(4) 96,600.00	20% 20%	(4) 19,320.00	(4) 1,593.90	(4) 20,913.90
		- Phase IX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee Health Notes (HN)	(4) 96,600.00	5% 5%	(4) 4,830.00	(4) 398.48	(4) 5,228.48
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0	(6)
10.3.10		Phase X					
		- Application Software Fixed One-Time License Fee Clinician Access (CA)	(4) 270,000.00	20% 20%	(4) 54,000.00	(4) 4,455.00	(4) 58,455.00
		- Phase X (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.17 - Clinician Access (CA)	(4) 270,000.00	5% 5%	(4) 13,500.00	(4) 1,113.75	(4) 14,613.75
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.11		Phase XI					
		- Application Software Fixed One-Time License Fee Master Patient Index Suite (MPI Suite)	(4)	20%	(4)	(4)	(4)
		- PreciseID	158,400.00	20%	31,680.00	2,613.60	34,293.60
		- MPISpy	(20)	20%	(20)	0	(20)
		- SmartMerge	69,800.00	20%	13,960.00	1,151.70	15,111.70
		- SmartID (downtime)	10,000.00	20%	2,000.00	165.00	2,165.00
		- Phase XI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.18 - Master Patient Index Suite (MPI Suite)	(5)	5%	(5)	0	(5)
		- PreciseID	158,400.00	5%	7,920.00	653.40	8,573.40
		- MPISpy	(20)	5%	(20)	0	(20)
		- SmartMerge	69,800.00	5%	3,490.00	287.93	3,777.93
		- SmartID (downtime)	10,000.00	5%	500.00	41.25	541.25
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.12		Phase XII					
		- Application Software Fixed One-Time License Fee Quantim Report Writer	(4) 13,800.00	20% 20%	(4) 2,760.00	(4) 227.70	(4) 2,987.70
		- Phase XII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.19 - Quantim Report Writer	(5) 13,800.00	5% 5%	(5) 690.00	(5) 56.93	(5) 746.93

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.13		Phase XIII					
		- Application Software Fixed One-Time License Fee Quantim Chart Completion	(4) 33,400.00	20% 20%	(4) 6,680.00	(4) 551.10	(4) 7,231.10
		- Phase XIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.20 - Quantim Chart Completion	(5) 33,400.00	5% 5%	(5) 1,670.00	(5) 137.78	(5) 1,807.78
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.14		Phase XIV					
		- Application Software Fixed One-Time License Fee Quantim Chart Locator	(4) 33,400.00	20% 20%	(4) 6,680.00	(4) 551.10	(4) 7,231.10
		- Phase XIV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.21 - Quantim Chart Locator	(5) 33,400.00	5% 5%	(5) 1,670.00	(5) 137.78	(5) 1,807.78
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.15		Phase XV					
		- Application Software Fixed One-Time License Fee Quantim Correspondence Management/ROI	(4) 18,400.00	20% 20%	(4) 3,680.00	(4) 303.60	(4) 3,983.60
		- Phase XV (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.22 - Quantim Correspondence Management/ROI	(5) 18,400.00	5% 5%	(5) 920.00	(5) 75.90	(5) 995.90
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
10.3.16		Phase XVI					
		- Application Software Fixed One-Time License Fee Quantim eSignature	(4) 58,400.00	20% 20%	(4) 11,680.00	(4) 963.60	(4) 12,643.60
		- Phase XVI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee 5.1.23 - Quantim eSignature	(5) 58,400.00	5% 5%	(5) 2,920.00	(5) 240.90	(5) 3,160.90
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		10.3.17 - Phase XVII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim EDM Revenue Management	154,800.00	20%	30,960.00	2,554.20	33,514.20
		- Phase XVII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.24 - Quantim EDM Revenue Management	154,800.00	5%	7,740.00	638.55	8,378.55
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.18 - Phase XVIII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim EDM HIM	200,000.00	20%	40,000.00	3,300.00	43,300.00
		- Phase XVIII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		5.1.25 - Quantim EDM HIM	200,000.00	5%	10,000.00	825.00	10,825.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.19 - Phase XIX					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Facility Coding	60,000.00	20%	12,000.00	990.00	12,990.00
		- Phase XIX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Facility Coding	60,000.00	5%	3,000.00	247.50	3,247.50
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.20 - Phase XX					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Abstracting ⁽²¹⁾	80,000.00	20%	16,000.00	1,320.00	17,320.00
		- Phase XX (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Abstracting ⁽²¹⁾	80,000.00	5%	4,000.00	330.00	4,330.00
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
		10.3.21 - Phase XXI					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Inpatient Compliance	30,000.00	20%	6,000.00	495.00	6,495.00
		- Phase XXI (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Inpatient Compliance	30,000.00	5%	1,500.00	123.75	1,623.75

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ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
	10.3.22	- Phase XXII					
		- Application Software Fixed One-Time License Fee	(4)	20%	(4)	(4)	(4)
		Quantim Outpatient Compliance	30,000.00	20%	6,000.00	495.00	6,495.00
		- Phase XXII (Pursuant to Amendment Number Five) ⁽¹⁹⁾					
		- Application Software Fixed One-Time License Fee	(5)	5%	(5)	(5)	(5)
		Quantim Outpatient Compliance	30,000.00	5%	1,500.00	123.75	1,623.75
		- Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces	(6)	40%	(6)	0.00	(6)
39	10.4	Successfully Complete Final System Acceptance Test ⁽⁹⁾	0	0	0	0	0
40	11	Provide On-Site Implementation Support	(8)	0	(8)	0	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0	(10)
44	12.4	Execute and Document Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0	(11)
46	14	Complete Final Project Acceptance Report ⁽¹⁹⁾	0	0	0	0	0
47	15	Post-Implementation Review by CONTRACTOR	(8)	0	(8)	0	(8)
48	16	Provide Post-Final Project Acceptance Assessment Report	(12)	(12)	(12)	0	(12)
49	17	Other Professional Services	(7)	100%	(7)	0	(7)
50	18.1	Delivery and Installation of SQL Connect Operating Software	(15)	0	(15)	0	(15)
51	18.2	Delivery of GUI/Client Server Operating Software	(16)	0	(16)	0	(16)
52	19.1	Delivery and Installation of System Hardware and Operating Software	0	0	0	0	0
53	19.2	Certification of Diagnostic Testing of New System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE		PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Operating Software Associated with System Hardware	0		0	0	0	0
		Fixed Install Cost	0		0	0	0	0
54	19.3	Complete Operations Personnel Training for New System Hardware	(1)		100%	(1)	0	(1)
		19.3.1 - Operations Training - IBM AIX User Course	10,000.00		100%	10,000.00	0	10,000.00
		19.3.2 - Operations Training - IBM AIX System Administration	10,780.00		100%	10,780.00	0	10,780.00
55	20	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware						
		System Hardware	732,824.96	(2)	100%	732,824.96	60,458.06	793,283.02
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	41,753.45	(2)	100%	41,753.45	3,444.66	45,198.11
		Operating Software Associated with System Hardware						
		Fixed Install Cost	49,300.00	(3)	100%	49,300.00	0	49,300.00
56	21.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided Under Amendment Number Seven	0		0	0	0	0
57	21.2	Certification of Diagnostic Testing of New System Hardware Provided Under Amendment Number Seven						
		System Hardware	101,228.00	(2)	100%	101,228.00	8,351.31	109,579.31
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	58,260.40	(2)	100%	58,260.40	4,806.48	63,066.88
		Operating Software Associated with System Hardware						
		Fixed Install Cost	7,000.00	(3)	100%	7,000.00	0	7,000.00
58	22.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight	0		0	0	0	0
59	22.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight						
		System Hardware	0		0	0	0	0
		System Hardware Installation	0		0	0	0	0
		Operating Software Associated with System Hardware	0		0	0	0	0
		Operating Software Associated with System Hardware	0		0	0	0	0
		Fixed Install Cost	0		0	0	0	0
60	22.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight	(1)			(1)		(1)
		22.3.1 - Operations Training - MPI Spy System Administration	3,040.00		100%	3,040.00	0.00	3,040.00
61	23	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight						
		System Hardware	15,842.70	(2)	100%	15,842.70	1,307.02	17,149.72
		System Hardware Installation	(3)		0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	17,615.00	(2)	100%	17,615.00	1,453.24	19,068.24
		Operating Software Associated with System Hardware						
		Fixed Install Cost	2,400.00	(3)	100%	2,400.00	0	2,400.00
62	24.1	Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Quantim Suite Under Amendment Number Eight	0		0	0	0	0
63	24.2	Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Eight						
		System Hardware	0		0	0	0	0
		System Hardware Installation	0		0	0	0	0

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
64	24.3	Complete Operations Personnel Training for New System Hardware Provided for Quantim Suite Under Amendment Number Eight	(1)		(1)		(1)
		24.3.1 – Operations Training - Quantim Report Writer	3,000.00	100%	3,000.00	0.00	3,000.00
		24.3.2 – Operations Training - Quantim Chart Completion	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.3 – Operations Training - Quantim Chart Locator	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.4 – Operations Training - Quantim Correspondence	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.5 -- Operations Training - Quantim eSignature	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff)	5,000.00	100%	5,000.00	0.00	5,000.00
		24.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff)	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.8 – Operations Training - Quantim EDM HIM	15,000.00	100%	15,000.00	0.00	15,000.00
65	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Eight					
		System Hardware	276,924.00	100%	276,924.00	22,846.23	299,770.23
		System Hardware Installation	(3)	0	(3)	(3)	(3)
		Operating Software Associated with System Hardware	155,720.00	100%	155,720.00	12,846.90	168,566.90
		Operating Software Associated with System Hardware					
		Fixed Install Cost	28,000.00	100%	28,000.00	0.00	28,000.00
66	26	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Eight	(1)		(1)		(1)
		26.1 – Operations Training - Quantim Facility Coding	15,000.00	100%	15,000.00	0.00	15,000.00
		26.2 – Operations Training - Quantim Abstracting ⁽²¹⁾	45,000.00	100%	45,000.00	0.00	45,000.00
		26.3 – Operations Training - Quantim Inpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
		26.4 – Operations Training - Quantim Outpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
TOTAL FIXED PRICE			\$8,109,367				
MAXIMUM SALES/USE TAX			\$533,515				
MAXIMUM PROFESSIONAL SERVICES POOL HOURS AMOUNT			\$11,442,550				
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES			\$701,890				
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)			\$9,886,758				
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR			\$447,965				
MAXIMUM OUT-OF-POCKET EXPENSES			\$368,313				
MAXIMUM CONTRACT AMOUNT FOR MARTIN LUTHER KING, JR. MULTI-SERVICE AMBULATORY CARE CENTER (FORMERLY KNOWN AS MARTIN LUTHER KING, JR./DREW MEDICAL CENTER)			<u>\$31,490,358</u>				

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

ITEM NO.	DELIVERABLE NO.	TITLE	TOTAL FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	FIXED PAYMENT TOTAL
(1)		COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.					
(2)		COUNTY will make payment for System Hardware and Operating Software Associated with System Hardware pursuant to Subparagraph D of Paragraph V of this Exhibit B.					
(3)		System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B. County will make payment for Operating Software Associated with System Hardware Fixed Install Cost pursuant to Subparagraph D of Paragraph V of this Exhibit B.					
(4)		COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and the Fixed Unit Cost for Operating Software Associated with Application Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.					
(5)		COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software Associated with Application Software and the Fixed Install Cost for Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(6)		COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph C of Paragraph V of this Exhibit B.					
(7)		COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph J of Paragraph V of this Exhibit B.					
(8)		Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(9)		The Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement.					
(10)		COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph G of Paragraph V of this Exhibit B.					
(11)		COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.					
(12)		Cost for this Deliverable will be quoted by CONTRACTOR at time of COUNTY's selection. See discussion of payment methodology in Subparagraph K of Paragraph V of this Exhibit B.					
(13)		County will make payment for the Fixed Unit Cost of Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph F of Paragraph V of this Exhibit B.					
(14)		COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.					
(15)		Cost for this Deliverable or Subdeliverable is included in the Operating Software Associated with Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(16)		Cost for this Deliverable is included in the Operating Software Acquired Under An Unlimited User License Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(17)		COUNTY will make payment for this Deliverable pursuant to Subparagraph L of Paragraph V of this Exhibit B.					
(18)		Includes Monthly Software Modification Support Fees.					
(19)		Pursuant Amendment Number Five, the payments which previously were to be made under Deliverable 14 (Complete Final Project Acceptance Report) are allocated to Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) or Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), as applicable.					
(20)		No charge with purchase of PreciseID.					
(21)		This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).					

EXHIBIT B
SCHEDULE OF PAYMENTS
SUPPLEMENTAL/SUPPORTING INFORMATION

IV. PROFESSIONAL SERVICES POOL HOURS:

- A. HDH shall have the option to use up to a maximum forty-eight thousand, two hundred ninety-six (48,296) hours, not to exceed Four Million, Four Hundred Forty-Three Thousand, One Hundred Ninety-Three Dollars (\$4,443,193), RLAMC shall have the option to use up to a maximum fifty-two thousand, five hundred fifty-seven (52,557) hours, not to exceed Four Million, Eight Hundred Twenty-Seven Thousand, Five Hundred Forty-Nine Dollars (\$4,827,549), and KDMC shall have the option to use up to a maximum one hundred eighteen thousand, six hundred sixty-four (118,664) hours, not to exceed Eleven Million, Four Hundred Forty-Two Thousand, Five Hundred Fifty Dollars (\$11,442,550) (hereafter such hours for HDH, RLAMC and KDMC collectively referred to as "Professional Services Pool").

All payments and associated hours approved and paid by COUNTY under Subparagraphs A, B, and C of this Paragraph IV shall correspondingly reduce the maximum Professional Services Pool hours dollar amount (\$4,443,193 for HDH, \$4,827,549 for RLAMC, and \$11,442,550 for KDMC) and maximum Professional Services Pool hours (48,296 for HDH, 52,557 for RLAMC, and 118,664 for KDMC) available to COUNTY for CP Modifications, Interfaces (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Develop System Design Reports and Install Pre-Production Use Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Pre-Production Use Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), automated conversions, departmental procedures and processes, additional training, and other professional services (hereafter in this Paragraph IV, such work collectively referred to "Professional Services"), as described in Subparagraphs A, B, and C, for the applicable COUNTY Facility. Upon exhaustion of the maximum Professional Services Pool hours dollar amount (\$4,443,193 for HDH, \$4,827,549 for RLAMC, and \$11,442,550 for KDMC), for the applicable COUNTY Facility as described in Subparagraphs A, B, and C, all other Professional Services shall be requested by COUNTY and provided by CONTRACTOR as Optional Professional Services in accordance with Paragraph 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement and Exhibit K (Optional Hardware/Optional Software/Optional Professional Services).

All Professional Services procured pursuant to this Paragraph IV: (a) shall be acquired and used as part of the System or to work directly with, or in direct support of, the System; (b) shall fully comply with all COUNTY and DHS standards, and (c) shall fully comply with all COUNTY procurement requirements.

- B. CONTRACTOR's job levels for Professional Services are as follows:

(1)

	Calendar Year:			
<u>Level A</u>	2008	2009	2010	2011
On-Site Monthly Rate	\$21,407	\$22,477	\$22,477	\$22,477
Off-Site Hourly Rate	\$200	\$210	\$210	\$210

A Level A individual directs and manages activities of CONTRACTOR's staff to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

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(2)

	Calendar Year:			
<u>Level B</u>	2008	2009	2010	2011
On-Site Monthly Rate	\$18,090	\$18,995	\$18,995	\$18,995
Off-Site Hourly Rate	\$170	\$178	\$178	\$178

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by CONTRACTOR and COUNTY related to the general operation and support of the System. A Level B individual manages on-site activities of CONTRACTOR's staff and monitors quality and productivity standards for such tasks and objectives as are defined by CONTRACTOR and COUNTY.

(3)

	Calendar Year:			
<u>Level C</u>	2008	2009	2010	2011
On-Site Monthly Rate	\$14,215	\$14,926	\$14,926	\$14,926
Off-Site Hourly Rate	\$146	\$153	\$153	\$153

A Level C individual provides assistance in analysis, design, programming, documentation writing and editing, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions. A Level C individual is responsible for scheduling and supervision of CONTRACTOR's staff, making work assignments, and quality monitoring of work performed by CONTRACTOR's staff.

(4)

	Calendar Year:			
<u>Level D</u>	2008	2009	2010	2011
On-Site Monthly Rate	\$10,547	\$11,074	\$11,074	\$11,074
Off-Site Hourly Rate	\$103	\$108	\$108	\$108

A Level D individual designs and codes programs, assists in testing and debugging of programs, provides technical assistance in problem solving, and provides training services.

(5)

	Calendar Year:			
<u>Level E</u>	2008	2009	2010	2011
On-Site Monthly Rate	\$7,538	\$7,915	\$7,915	\$7,915
Off-Site Hourly Rate	\$88	\$92	\$92	\$92

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performing backup procedures, and, to the extent authorized by CONTRACTOR and COUNTY, answering system user calls, participating in configuration services, and providing operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

(6)

	Calendar Year:			
<u>Level F</u>	2008	2009	2010	2011
On-Site Monthly Rate	\$6,333	\$6,650	\$6,650	\$6,650
Off-Site Hourly Rate	\$55	\$58	\$58	\$58

A Level F individual is responsible for performing assigned technical, data entry and other clerical services to accomplish tasks and objectives as defined by CONTRACTOR and COUNTY.

- C. Upon COUNTY's request for each CP Modification, CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to

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Subparagraphs 5.6 (Subtask 5.4 - Develop System Design Reports and Install Pre-Production Use Custom Programming Modifications) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each Interface (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Develop System Design Reports and Install Pre-Production Use Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Pre-Production Use Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.9 (Subtask 5.5 - Develop System Design Reports and Install Pre-Production Use Interfaces) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each automated conversion, CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for departmental procedures and processes pursuant to Subparagraph 8.1 of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and Level C labor rates) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for additional training pursuant to Subparagraph 9.6 (Subtask 9.3 - Provide Additional Training) of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended or fixed price per training course, as applicable) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for other professional services pursuant to Subparagraph 17.1 of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) or, with COUNTY's Oversight Project Director's written approval, a fixed price (including, but not limited to, reasonable supporting documentation requested by COUNTY's Oversight Project Director) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

- D. All payments and associated hours for Professional Services approved and paid by COUNTY under this Paragraph IV shall correspondingly reduce the maximum Professional Services Pool

hours dollar amount and maximum Professional Services Pool hours available to the applicable COUNTY Facility.

- E. Notwithstanding any other provision of this Agreement, CONTRACTOR and COUNTY agree that COUNTY will be charged once for the development of each CP Modification requested by COUNTY, after which, such modification, without further change or alteration, shall be available to all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC at no additional development charge under this Agreement.
- F. Each COUNTY Facility selecting any CP Modification referenced in Subparagraph E above and electing to have CONTRACTOR perform maintenance on such modification which is provided for in Exhibit D (Schedule of Maintenance), shall pay Monthly Software Modification Support Fees in accordance with the formula described in Exhibit D (Schedule of Maintenance), Schedule II (Maintenance Fee Schedule), Sections A.IV (Monthly Software Modification Support Fees), B.IV (Monthly Software Modification Support Fees), and C.IV (Monthly Software Modification Support Fees).
- G. Notwithstanding any other provision of this Exhibit B, no Out-of-Pocket Expenses shall be paid using Professional Services Pool hours, and all Out-of-Pocket Expenses shall be paid only in accordance with Paragraph VI (Out-of-Pocket Expense Payments) of this Exhibit B.

V. PAYMENT SCHEDULE FOR PARAGRAPH I (SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL), PARAGRAPH II (SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER), AND PARAGRAPH III (SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER) OF THIS EXHIBIT B:

A. Payment Timeframes:

Except as otherwise provided in this Exhibit B, payments by COUNTY to CONTRACTOR under Paragraphs I (Schedule of Payments - High Desert Hospital), II (Schedule of Payments - Rancho Los Amigos Medical Center), and III (Schedule of Payments - Martin Luther King, Jr./Drew Medical Center) of this Exhibit B will occur within thirty (30) days of receipt by COUNTY of CONTRACTOR's invoice and COUNTY approval of the particular deliverable. COUNTY shall be entitled to a two percent (2%) discount for payments made by COUNTY to CONTRACTOR within thirty (30) days of receipt by COUNTY of CONTRACTOR's invoice under Paragraphs I, II, and III of this Exhibit B for those deliverables and invoices, or portions thereof, which are not provided by subcontractors or other third parties under this Agreement.

COUNTY's payment for deliverables and invoices is not conditional on the sequence of payments listed in Paragraphs I, II, and III of this Exhibit B.

B. Payment/Withhold Methodology for Application Software Modules and Operating Software Associated with Application Software shown in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work):

Payment/withhold methodology for the Fixed One-Time License Fee for each Application Software module and the Fixed Unit Cost for each item of Operating Software Associated with Application Software as shown in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) is as follows:

- 1. For each COUNTY Facility, the Fixed One-Time License Fee, as shown in Section II.A (Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) for each Application Software module specified, will be due CONTRACTOR in accordance with the following payment percentages:

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- (a) Twenty-five percent (25%) of the Fixed One-Time License Fee for each Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 5.1 (Application Software Module Delivery, Installation and Integration) for such Application Software module;
- (b) Fifty percent (50%) of the Fixed One-Time License Fee for each Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for such Application Software module;
- (c)
 - (1) Twenty percent (20%) of the Fixed One-Time License Fee for each Application Software module (except Phase VII Application Software modules) will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for such Application Software module;
 - (2) The balance of five percent (5%) of the Fixed One-Time License Fee for each Application Software module (except Phase VII Application Software modules) will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for such Application Software module;
- (d)
 - (1) Ten percent (10%) of the Fixed One-Time License Fee for each Phase VII Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), Subdeliverable 10.3.7.1 (Phase System Acceptance Test - first part) for such Application Software module;
 - (2) Ten percent (10%) of the Fixed One-Time License Fee for each Phase VII Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), Subdeliverable 10.3.7.2 (Phase System Acceptance Test - second part) for such Application Software module; and
 - (3) The balance of five percent (5%) of the Fixed One-Time License Fee for each Phase VII Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), Subdeliverable 10.3.7.2 (Phase System Acceptance Test - second part) for such Application Software module.

2. For each COUNTY Facility, the Fixed Unit Cost, as shown in Section II.B.2 (Operating Software Associated with Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), for each item of Operating Software Associated with Application Software (except SQL Connect (SC), Affinity Event Manager, and Affinity HL7 Library for STC DataGate) specified will be due CONTRACTOR in accordance with the following payment percentages:

- (a) Twenty-five percent (25%) of the Fixed Unit Cost for each such item of Operating Software Associated with Application Software will be due

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CONTRACTOR upon completion and COUNTY's written approval of Subdeliverable 5.1.1 (Application Software Module Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI));

- (b) Fifty percent (50%) of the Fixed Unit Cost for each such item of Operating Software Associated with Application Software will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase I;
 - (c) Twenty percent (20%) of the Fixed Unit Cost for each such item of Operating Software Associated with Application Software will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for Phase I; and
 - (d) The balance of five percent (5%) of the Fixed Unit Cost for each such item of Operating Software Associated with Application Software will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for Phase I.
3. For each COUNTY Facility, the Fixed Unit Cost, as shown in Section II.B.2 (Operating Software Associated with Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), for SQL Connect (SC) will be due CONTRACTOR in accordance with the following payment percentages:
- (a) Twenty-five percent (25%) of the Fixed Unit Cost for SQL Connect (SC) will be due CONTRACTOR upon completion and COUNTY's written approval of Subdeliverable 5.1.7 (Application Software Module Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR));
 - (b) Fifty percent (50%) of the Fixed Unit Cost for SQL Connect (SC) will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase II;
 - (c) Twenty percent (20%) of the Fixed Unit Cost for SQL Connect (SC) will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for Phase II; and
 - (d) The balance of five percent (5%) of the Fixed Unit Cost for SQL Connect (SC) will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for Phase II.
4. For each COUNTY Facility, the Fixed Unit Cost, as shown in Section II.B.2 (Operating Software Associated with Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), for Affinity Event Manager and Affinity HL7 Library for STC DataGate will be due CONTRACTOR in accordance with the following payment percentages:
- (a) Twenty-five percent (25%) of the Fixed Unit Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate will be due CONTRACTOR upon

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completion and COUNTY's written approval of Deliverable 5.7 (Install Pre-Production Use Interfaces Using Interface Engine Technology);

- (b) Fifty percent (50%) of the Fixed Unit Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase I;
- (c) Twenty percent (20%) of the Fixed Unit Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for Phase I; and
- (d) The balance of five percent (5%) of the Fixed Unit Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for Phase I.

- 5. For each COUNTY Facility, COUNTY will be responsible and CONTRACTOR shall invoice COUNTY only for payment of the Fixed One-Time License Fee for each Application Software module which COUNTY elects to purchase and install in accordance with the Introduction of Exhibit A (Statement of Work).

C. Payment/Withhold Methodology for Pre-Production Use Custom Programming Modifications, Pre-Production Use Interfaces and Pre-Production Use Automated Conversions Specified in Exhibit A (Statement of Work):

Payment/withhold methodology for pre-Production Use CP Modifications, pre-Production Use Interfaces and pre-Production Use automated conversions as specified in Exhibit A (Statement of Work) is as follows:

- 1. For each COUNTY Facility, the following payment percentages will be due CONTRACTOR for each approved System Design Report for each pre-Production Use CP Modification, pre-Production Use Interface (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Develop System Design Reports and Install Pre-Production Use Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Pre-Production Use Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), and pre-Production Use automated conversion as specified in Exhibit A (Statement of Work):
 - (a) Twenty percent (20%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 5.3 (Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications) for the particular pre-Production Use CP Modification specified in the System Design Report, or Subdeliverables 5.5.1 ("Custom" Interfaces) or 5.5.4 (Modifications to Interfaces), as applicable, for the particular pre-Production Use Interface specified in the System Design Report, or Deliverable 7.2 (Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) for the particular pre-Production Use automated conversion specified in the System Design Report;
 - (b) Forty percent (40%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration

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Test)) for the particular pre-Production Use CP Modification specified in the System Design Report, or for the particular pre-Production Use Interface specified in the System Design Report, or Deliverable 7.3 (Develop and Certify Pre-Production Use Automated Data Conversions) for the particular pre-Production Use automated conversion specified in the System Design Report; and

- (c) Forty percent (40%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for the particular pre-Production Use CP Modification specified in the System Design Report, or for the particular pre-Production Use Interface specified in the System Design Report, or Deliverable 7.4 (Execute and Document Results of Pre-Production Use Automated Data Conversions) for the particular pre-Production Use automated conversion specified in the System Design Report.
2. To the extent that COUNTY has paid CONTRACTOR a greater percentage and amount than those set forth above for System Design Reports for pre-Production Use CP Modifications, pre-Production Use Interfaces and pre-Production Use automated conversions under the First Adaptation Agreement or Second Adaptation Agreement, COUNTY shall receive a credit toward the above payments first coming due under this Agreement.
3. To the extent that COUNTY has paid CONTRACTOR a lesser percentage and amount than those set forth above for System Design Reports for pre-Production Use CP Modifications, pre-Production Use Interfaces and pre-Production Use automated conversions under the First Adaptation Agreement or Second Adaptation Agreement, COUNTY shall pay the additional amount due upon receipt of invoices for the above payments first coming due under this Agreement.
4. Notwithstanding any other provision of this Agreement, any of the COUNTY Facility-specific Requirements with an Identifier of "EX" as shown on Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) shall be available for implementation at any or all COUNTY Facilities at no additional cost to COUNTY, provided that no change to the programming code is necessary.

D. Payment/Withhold Methodology for System Hardware, Operating Software Associated with System Hardware, and associated Operating Software Installation Costs shown in Attachment B (System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work):

Payment/withhold methodology for System Hardware, Operating Software Associated with System Hardware, and associated Operating Software installation costs shown in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) is as follows:

For each COUNTY Facility, the System Hardware Fixed Unit Cost, as shown in Section I (System Hardware), Operating Software Associated with System Hardware Fixed Unit Cost, as shown in Section II.B.1 (Operating Software Associated with System Hardware), and associated Operating Software Fixed Install Cost, as shown in Section II.B.1 (Operating Software Associated with System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR in accordance with the following payment percentages:

1. For System Hardware and Operating Software Associated with System Hardware provided by CONTRACTOR prior to Amendment Number Five, thirty percent (30%) of

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System Hardware Fixed Unit Cost, Operating Software Associated with System Hardware Fixed Unit Cost, and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 3.2 (Certification of Diagnostic Testing of System Hardware);

2. For System Hardware and Operating Software Associated with System Hardware provided by CONTRACTOR prior to Amendment Number Five, the balance of seventy percent (70%) of System Hardware Fixed Unit Cost, Operating Software Associated with System Hardware Fixed Unit Cost, and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test));
3. For System Hardware and Operating Software Associated with System Hardware provided by CONTRACTOR under Amendment Number Five, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Associated with System Hardware Fixed Unit Cost, and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware);
4. For System Hardware and Operating Software Associated with System Hardware provided by CONTRACTOR under Amendment Number Seven, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Associated with System Hardware Fixed Unit Cost, and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 21.2 (Certification Of Diagnostic Testing Of New System Hardware Provided Under Amendment Number Seven);
5. For System Hardware and Operating Software Associated with System Hardware provided by CONTRACTOR for the Master Patient Index Suite under Amendment Number Eight, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Associated with System Hardware Fixed Unit Cost, and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 23 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware Provided For Master Patient Index Suite Under Amendment Number Eight); and
6. For System Hardware and Operating Software Associated with System Hardware provided by CONTRACTOR for the Quantim Suite under Amendment Number Eight, one hundred percent (100%) of System Hardware Fixed Unit Cost, Operating Software Associated with System Hardware Fixed Unit Cost, and associated Operating Software Fixed Install Cost will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware Provided For Quantim Suite Under Amendment Number Eight).

E. Payment/Withhold Methodology for the Fixed Install Cost for Application Software Modules, Operating Software Associated with Application Software and Operating Software Acquired Under An Unlimited User License shown in Attachment B (System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work):

1. For each COUNTY Facility, the Fixed Install Cost for each Application Software module, as shown in Section II.A (Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) will be due CONTRACTOR in accordance with the following payment percentages:

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- (a) Thirty percent (30%) of the Fixed Install Cost for each Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 5.1 (Application Software Module Delivery, Installation and Integration) for such Application Software module;
 - (b) Sixty-five percent (65%) of the Fixed Install Cost for each Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for such Application Software module; and
 - (c) The balance of five percent (5%) of the Fixed Install Cost for each Application Software module will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for such Application Software module.
2. For each COUNTY Facility, the Fixed Install Cost for each item of Operating Software Associated with Application Software (except SQL Connect (SC), Affinity Event Manager, and Affinity HL7 Library for STC DataGate), as shown in Section II.B.2 (Operating Software Associated with Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR in accordance with the following payment percentages:
- (a) Thirty percent (30%) of the Fixed Install Cost for each such item of Operating Software Associated with Application Software will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 5.1.1 (Application Software Module Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI));
 - (b) Sixty-five percent (65%) of the Fixed Install Cost for each such item of Operating Software Associated with Application Software will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase I; and
 - (c) The balance of five percent (5%) of the Fixed Install Cost for each such item of Operating Software Associated with Application Software will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase I.
3. For each COUNTY Facility, the Fixed Install Cost for SQL Connect (SC), as shown in Section II.B.2 (Operating Software Associated with Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR in accordance with the following payment percentages:
- (a) Thirty percent (30%) of the Fixed Install Cost for SQL Connect (SC) will be due CONTRACTOR upon completion and COUNTY's written approval of Subdeliverable 5.1.7 (Application Software Module Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR));
 - (b) Sixty-five percent (65%) of the Fixed Install Cost for SQL Connect (SC) will be due CONTRACTOR upon completion and COUNTY's written approval of

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Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase II; and

- (c) The balance of five percent (5%) of the Fixed Install Cost for SQL Connect (SC) will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase II.
4. For each COUNTY Facility, the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate, as shown in Section II.B.2 (Operating Software Associated with Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR in accordance with the following payment percentages:
- (a) Thirty percent (30%) of the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 5.7 (Install Pre-Production Use Interfaces Using Interface Engine Technology);
 - (b) Sixty-five percent (65%) of the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase I; and
 - (c) The balance of five percent (5%) of the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase I.
5. For each COUNTY Facility, the Fixed Install Cost for Operating Software Acquired Under An Unlimited User License, as shown in Section II.B.3 (Operating Software Acquired Under An Unlimited User License) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR in accordance with the following payment percentages:
- (a) Thirty percent (30%) of the Fixed Install Cost for Operating Software Acquired Under An Unlimited User License will be due CONTRACTOR upon completion and COUNTY's written approval of Subdeliverable 5.1.7 (Application Software Module Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR));
 - (b) Sixty-five percent (65%) of the Fixed Install Cost for Operating Software Acquired Under An Unlimited User License will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase II; and
 - (c) The balance of five percent (5%) of the Fixed Install Cost for Operating Software Acquired Under An Unlimited User License will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase II.

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6. For each COUNTY Facility, COUNTY will be responsible and CONTRACTOR shall invoice COUNTY only for payment of the Fixed Install Cost for each Application Software module which COUNTY elects to purchase and install in accordance with the Introduction of Exhibit A (Statement of Work).

F. Payment/Withhold Methodology for Operating Software Acquired Under Unlimited User Site License Fixed Unit Cost as shown in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work):

For each COUNTY Facility, the payment/withhold methodology for the Fixed Unit Cost for each item of Operating Software Acquired Under Unlimited User Site License as shown in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) is as follows:

1. The unlimited user site license for GUI/Client Server ("GUI") as shown in Section II.B.3 (Operating Software Acquired Under Unlimited User Site License) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) shall apply to all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC, and the Fixed Unit Cost for GUI will be paid by each COUNTY Facility in accordance with the following payment percentages:
 - (a) Twenty-five percent (25%) of the Fixed Unit Cost for GUI will be due CONTRACTOR upon completion and COUNTY's written approval of Subdeliverable 5.1.7 (Application Software Module Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR));
 - (b) Fifty percent (50%) of the Fixed Unit Cost for GUI will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) for Phase II;
 - (c) Twenty percent (20%) of the Fixed Unit Cost for GUI will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for Phase II; and
 - (d) The balance of five percent (5%) of the Fixed Unit Cost for GUI will be due CONTRACTOR upon completion and COUNTY's written approval of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for Phase II.
2. The total one-time Fixed Unit Cost to COUNTY for the unlimited user site license for GUI is One Million Two Hundred Twenty-Five Thousand Dollars (\$1,225,000), regardless of which COUNTY Facility(ies) participate in making such payment(s) to CONTRACTOR. Ninety-five percent (95%) of the Fixed Unit Cost must be paid in full by no later than September 30, 1998.

G. Payment/Withhold Methodology for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions:

Payment/withhold methodology for post-Production Use CP Modifications, post-Production Use Interfaces and post-Production Use automated conversions is as follows:

1. For each COUNTY Facility, the following payment percentages will be due CONTRACTOR for each approved System Design Report for each post-Production Use CP Modification and for each post-Production Use Interface:

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- (a) Thirty percent (30%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.1 (Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) for the particular post-Production Use CP Modification specified in the System Design Report, or for the particular post-Production Use Interface specified in the System Design Report; and
 - (b) The balance of seventy percent (70%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.2 (Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces) for the particular post-Production Use CP Modification specified in the System Design Report, or for the particular post-Production Use Interface specified in the System Design Report.
2. For each COUNTY Facility, the following payment percentages will be due CONTRACTOR for each approved System Design Report for each post-Production Use automated conversion:
- (a) Thirty percent (30%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.1 (Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) for the particular post-Production Use automated conversion specified in the System Design Report; and
 - (b) Thirty percent (30%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.3 (Develop and Certify Post-Production Use Automated Data Conversions) for the particular post-Production Use automated conversion specified in the System Design Report; and
 - (c) The balance of forty percent (40%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.4 (Execute and Document Results of Post-Production Use Automated Data Conversions) for the particular post-Production Use automated conversion specified in the System Design Report.

H. Payment Methodology for Communications Network Personnel Training and Operations Personnel Training Specified in Exhibit A (Statement of Work):

- 1. For HDH, the payment methodology for Deliverable 2.10 (Complete Communications Network Personnel Training) is as follows:

One hundred percent (100%) of the Fixed Cost Per Person for each training course, as shown in Attachment H (Communications Network Personnel Training) of Exhibit A (Statement of Work), will be due CONTRACTOR upon registration of each COUNTY staff member in such training course.
- 2. For each COUNTY Facility, the payment methodology for Deliverable 3.3 (Complete Operations Personnel Training), Deliverable 19.3 (Complete Operations Personnel Training for New System Hardware), Deliverable 22.3 (Complete Operations Personnel Training for New System Hardware Provided For Master Patient Index Suite Under Amendment Number Eight), Deliverable 24.3 (Complete Operations Personnel Training for New System Hardware Provided For Quantim Suite Under Amendment Number

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Eight) and Deliverable 26 (Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Eight) is as follows:

One hundred percent (100%) of the Fixed Cost Per Person for each training course applicable to Subtask 3.3 (Provide Operations Personnel Training), Subtask 19.3 (Provide Operations Personnel Training for New System Hardware), Subtask 22.3 (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Eight), Subtask 24.3 (Provide Operations Personnel Training for New System Hardware Provided for Quantim Suite under Amendment Number Eight) and Task 26 (Provide Operations Personnel Training for Other Quantim Modules under Amendment Number Eight) as shown in Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work), will be due CONTRACTOR upon completion of each such training course.

I. Payment Methodology for Certain Other Deliverables and Subdeliverables Specified in Exhibit A (Statement of Work):

For each COUNTY Facility, the payment methodology for the deliverables and subdeliverables listed below is as follows:

1. One hundred percent (100%) of the total amount payable with respect to each deliverable, as shown in Paragraphs I, II and III of this Exhibit B, will be due CONTRACTOR upon completion and COUNTY's written approval of such deliverable and subdeliverable.
2. The deliverables and subdeliverables to which the payment methodology of this Subparagraph I applies are:

Deliverable 5.2 - Migrate Application Software and Data
Subdeliverable 5.5.2 - "Compucare Standard" Interfaces
Subdeliverable 5.5.3 - "Existing County" Interfaces

J. Payment Methodology for Certain Other Deliverables Utilizing Professional Services Pool Hours Specified in Exhibit A (Statement of Work):

For each COUNTY Facility, the payment methodology for certain deliverables utilizing Professional Services Pool hours listed below is as follows:

1. One hundred percent (100%) of the maximum total price (or fixed price for other professional services, if applicable) shown in each COUNTY-approved written quotation pursuant to Paragraph IV (Professional Services Pool Hours) of this Exhibit B will be due CONTRACTOR following COUNTY's written approval of the work specified in such written quotation.
2. The deliverables to which the payment methodology of this Subparagraph J applies are:

Deliverable 8 - Develop Departmental Procedures and Processes
Deliverable 9.3 - Provide Additional Training
Deliverable 17 - Other Professional Services

K. Payment Methodology for Post-Final Project Acceptance Assessment Report Specified in Exhibit A (Statement of Work):

For each COUNTY Facility, the payment methodology for Deliverable 16 (Provide Post-Final Project Acceptance Assessment Report) will be mutually agreed to by CONTRACTOR and COUNTY if and when COUNTY elects the performance of Task 16 (Provide Post-Final Project Acceptance Assessment Report). The agreed payment methodology shall be set forth in an

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Amendment to this Agreement in accordance with Paragraph 6 (Change Notices and Amendments) of the body of this Agreement.

L. Payment/Withhold Methodology for Communications Network at HDH:

The payment/withhold methodology for the Communications Network at HDH is as follows:

1. Installation, Configuration, Certification, and Project Management:

- (a) Five percent (5%) of the Maximum Cost for Installation, Configuration, Certification, and Project Management services, as shown in Section V.C (Services) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.1 (Verify Communications Network Expansion Plan).
- (b) Forty percent (40%) of such Maximum Cost for Installation, Configuration, Certification, and Project Management services will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.3 (Main Telecommunications Area).
- (c) Ten percent (10%) of such Maximum Cost for Installation, Configuration, Certification, and Project Management services will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.4 (600 Ward and 200 Ward (Hub-2 and Hub-3)).
- (d) Twenty percent (20%) of such Maximum Cost for Installation, Configuration, Certification, and Project Management services will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.5 (Munsie Building).
- (e) Fifteen percent (15%) of such Maximum Cost for Installation, Configuration, Certification, and Project Management services will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.6 (Medical Services Trailers).
- (f) The balance of ten percent (10%) of such Maximum Cost for Installation, Configuration, Certification, and Project Management services will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.8 (Delivery of Updated "As Built" Drawings).

2. Horizontal Cable Plant:

- (a) Five percent (5%) of the Total Cost for Horizontal Cable Plant, as shown in Section V.A (Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.1 (Verify Communications Network Expansion Plan).
- (b) Forty percent (40%) of such Total Cost for Horizontal Cable Plant will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.3 (Main Telecommunications Area).

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- (c) Ten percent (10%) of such Total Cost for Horizontal Cable Plant will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.4 (600 Ward and 200 Ward (Hub-2 and Hub-3)).
- (d) Twenty percent (20%) of such Total Cost for Horizontal Cable Plant will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.5 (Munsie Building).
- (e) Fifteen percent (15%) of such Total Cost for Horizontal Cable Plant will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.6 (Medical Services Trailers).
- (f) The balance of ten percent (10%) of such Total Cost for Horizontal Cable Plant will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.8 (Delivery of Updated "As Built" Drawings).

3. Intelligent Hubs:

- (a) Seventy percent (70%) of the Total Cost for Intelligent Hubs, as shown in Section V.A (Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.11 (Provide and Deliver Communications Network Hardware and Associated Software Components).
- (b) The balance of thirty percent (30%) of such Total Cost for Intelligent Hubs will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.8 (Delivery of Updated "As Built" Drawings).

4. Hewlett Packard LAN/WAN Protocol Analyzer:

One-hundred percent (100%) of the Total Cost for Hewlett Packard LAN/WAN Protocol Analyzer, as shown in Section V.A (Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.11 (Provide and Deliver Communications Network Hardware and Associated Software Components).

5. Compaq Network Management Station:

One-hundred percent (100%) of the Total Cost for Compaq Network Management Station, as shown in Section V.A (Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), will be due CONTRACTOR upon COUNTY's written approval of successful completion of Deliverable 2.11 (Provide and Deliver Communications Network Hardware and Associated Software Components).

6. Communications Network Personnel Training:

The payment methodology for the Maximum Cost for Communications Network Personnel Training, as shown in Section V.C (Services) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), is set forth in Paragraph V.H of this Exhibit B.

VI. OUT-OF-POCKET EXPENSE PAYMENTS:

One hundred percent (100%) of CONTRACTOR's Out-of-Pocket Expenses are due within thirty (30) days of receipt by COUNTY of CONTRACTOR's invoice and verification/written approval by COUNTY. To be eligible for reimbursement, all Out-of-Pocket Expenses must be estimated by CONTRACTOR and approved, in writing, in advance by COUNTY's Oversight Project Director.

VII. CUSTOM PROGRAMMING MODIFICATION CREDIT AND REWRITING:

A. CONTRACTOR reserves the right to incorporate any CP Modification into its Baseline Application Software offered to other customers. In the event that CONTRACTOR's Affinity User Group (open to all its customers) elects in writing to incorporate any CP Modification into the Baseline Application Software, then CONTRACTOR shall compensate COUNTY in one of the following ways:

1. CONTRACTOR shall not charge COUNTY the cost of development as shown in the approved System Design Report for the particular CP Modification at the time of invoicing to COUNTY for such CP Modification; or
2. CONTRACTOR shall charge COUNTY fifty percent (50%) or less of such cost of development for the particular CP Modification at the time of invoicing to COUNTY for such CP Modification; or
3. CONTRACTOR shall credit COUNTY seventy percent (70%) of such cost of development for the particular CP Modification at any time following invoicing to COUNTY for such CP Modification.

CONTRACTOR shall promptly notify COUNTY's Oversight Project Director of CONTRACTOR's incorporation of any CP Modification into CONTRACTOR's application software offered to other customers, and COUNTY shall have the right to review CONTRACTOR's books and records (under appropriate confidentiality arrangements) with regard thereto.

B. CONTRACTOR shall provide COUNTY with written notice of any changes to any Application Software module as described in Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) which significantly reduces the functionality of such Application Software module. Should any such significant reduction in functionality require "rewrite" of an existing CP Modification which COUNTY wishes to retain and for which COUNTY is paying Monthly Software Modification Support Fees to CONTRACTOR pursuant to Exhibit D (Schedule of Maintenance), CONTRACTOR shall provide such rewrite at no additional cost to COUNTY.

VIII. LONG-TERM ON-SITE SUPPORT STAFF:

A. For all COUNTY Facilities, pursuant to Subparagraph 13.1 of Exhibit A (Statement of Work), COUNTY hereby elects the following number of long-term on-site support staff:

<u>Job Level⁽²⁾</u>	<u>FTE Qty</u>	<u>Special Monthly Rate For Each CONTRACTOR Staff Member</u>
A	0	\$13,500
B	0	\$10,800
C	4	\$ 7,900
D	0	\$ 6,600
E	2	\$ 4,600
F	<u>0</u>	\$ 4,000
TOTAL⁽¹⁾	6	

⁽¹⁾ Provided the total number of FTEs is not increased, COUNTY may change the number of FTEs within each job level; however, COUNTY shall not exceed the number of FTEs of Level C staff shown above.

⁽²⁾ See description of job levels A-F in Paragraph IV.B of this Exhibit B.

CONTRACTOR's Project Director and COUNTY's Oversight Project Director shall mutually agree, in writing, to a commencement date for each such long-term on-site support staff member by no later than February 28, 1997. If CONTRACTOR and COUNTY do not so agree by such date for all such long-term on-site support staff members (the number of whom may be changed by COUNTY pursuant to footnote 1 above), then the long-term on-site support staff rates for all such long-term on-site support staff members shall revert back to the rates shown in Paragraph IV.B of this Exhibit B. All other long-term on-site support staff members furnished under this Paragraph VIII shall be provided at the monthly rates shown in Paragraph IV.B of this Exhibit B.

CONTRACTOR shall provide such long-term on-site support staff in accordance with the following:

1. CONTRACTOR shall provide COUNTY with a list of proposed candidates. COUNTY's Project Manager shall interview such candidates presented by CONTRACTOR. COUNTY's Project Manager shall notify CONTRACTOR's Project Manager, in writing, within five (5) days of COUNTY's approval or disapproval of each such candidate interviewed. CONTRACTOR shall make every effort to appoint such approved candidate(s) as long-term on-site staff for COUNTY assistance.
2. Each long-term on-site support staff member's commencement date shall be the first day of the next calendar month following approval by COUNTY unless otherwise mutually approved in writing by COUNTY's Oversight Project Director and CONTRACTOR's Project Director. The term of each such long-term on-site support staff member shall be twenty-four (24) months, or four thousand one hundred sixty (4,160) hours, whichever is greater, commencing on the first date each such staff member reports to COUNTY Facility. After such twenty-four (24) months, or four thousand one hundred sixty (4,160) hours, whichever is greater for each such long-term on-site support staff member, upon COUNTY's Oversight Project Director's request, CONTRACTOR shall provide each such long-term on-site support staff member for additional terms of twenty-four (24) months, or four thousand one hundred sixty (4,160) hours, whichever is greater.
3. COUNTY's Oversight Project Director and CONTRACTOR's Project Director shall mutually determine working hours and work days (Monday through Sunday) for each long-term on-site support staff member. COUNTY's Oversight Project Director and CONTRACTOR's Project Director shall mutually determine, from time to time, which COUNTY Facility shall be the work location for each long-term on-site support staff member.
4. CONTRACTOR shall invoice COUNTY for each long-term on-site support staff member on a monthly basis, in arrears, based upon actual days of such support provided to COUNTY by such long-term on-site support staff member, which shall include such long-term on-site support staff member's vacation, holiday, and sick day benefits only to the extent that such vacation, holiday, and sick day benefits are generally afforded to CONTRACTOR's other staff. All vacation requests shall be subject to prior written approval by COUNTY's Project Manager (which approval shall not be unreasonably withheld). For purposes of this Paragraph VIII, CONTRACTOR's monthly rate shall be calculated based on the following:

Day = 8 hours
Week = 40 hours
Month = 174 hours
5. In the event and to the extent that any long-term on-site support staff member exceeds such generally afforded CONTRACTOR-provided vacation, holiday, and sick day benefits, COUNTY shall not be liable or responsible for the applicable portions of the monthly rate stated above.

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- B. For each COUNTY Facility, if requested in writing by COUNTY's Oversight Project Director pursuant to Subparagraph 13.1 of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY with long-term on-site CONTRACTOR support staff to assist COUNTY in the management and operation of the System as well as other System related activities, in accordance with Task 13 (Provide Long-Term On-Site Support Staff) of Exhibit A (Statement of Work) and CONTRACTOR job level recommended as specified in Paragraph IV.B of this Exhibit B and selected by COUNTY, and in accordance with the following:
1. CONTRACTOR shall provide COUNTY with a list of proposed candidates. COUNTY's Project Manager shall interview such candidates presented by CONTRACTOR. COUNTY's Project Manager shall notify CONTRACTOR's Project Manager, in writing, within five (5) days of COUNTY's approval or disapproval of each such candidate interviewed. CONTRACTOR shall make every effort to appoint such approved candidate(s) as long-term on-site staff for COUNTY assistance.
 2. Each long-term on-site support staff member's commencement date shall be the first day of the next calendar month following approval by COUNTY unless otherwise mutually approved in writing by COUNTY's Oversight Project Director and CONTRACTOR's Project Director. The term of each such long-term on-site support staff member shall be twenty-four (24) months, or four thousand one hundred sixty (4,160) hours, whichever is greater, commencing on the first date each such staff member reports to COUNTY Facility. After such twenty-four (24) months, or four thousand one hundred sixty (4,160) hours, whichever is greater for each such long-term on-site support staff member, upon COUNTY's Oversight Project Director's request, CONTRACTOR shall provide each such long-term on-site support staff member for additional terms of twenty-four (24) months, or four thousand one hundred sixty (4,160) hours, whichever is greater.
 3. COUNTY's Oversight Project Director and CONTRACTOR's Project Director shall mutually determine working hours and work days (Monday through Sunday) for each long-term on-site staff member.
 4. CONTRACTOR shall invoice COUNTY for each long-term on-site support staff member on a monthly basis, in arrears, based upon actual days of such support provided to COUNTY by such long-term on-site support staff member, which shall include such long-term on-site support staff member's vacation, holiday, and sick day benefits only to the extent that such vacation, holiday, and sick day benefits are generally afforded to CONTRACTOR's other staff. All vacation requests shall be subject to prior written approval by COUNTY's Project Manager (which approval shall not be unreasonably withheld). For purposes of this Paragraph VIII, CONTRACTOR's monthly rate shall be calculated based on the following:

Day = 8 hours
 Week = 40 hours
 Month = 174 hours
 5. In the event and to the extent that any long-term on-site support staff member exceeds such generally afforded CONTRACTOR-provided vacation, holiday, and sick day benefits, COUNTY shall not be liable or responsible for the applicable portions of the monthly rate stated in Paragraph IV.B of this Exhibit B.
- C. All payments and associated hours for long-term on-site support staff approved and paid by COUNTY under this Paragraph VIII shall correspondingly reduce the maximum Professional Services Pool hours dollar amount and maximum Professional Services Pool hours available to the applicable COUNTY Facility pursuant to Paragraph IV (Professional Services Pool Hours) of this Exhibit B. Long-term on-site support staff shall not be provided after such dollar amount has been

fully expended. COUNTY will notify CONTRACTOR at least sixty (60) days prior to the anticipated exhaustion of such dollar amount.

IX. ADDITIONAL REMEDIES FOR FAILURE OF SYSTEM HARDWARE:

Notwithstanding any other provision of this Agreement, for each COUNTY Facility, for an eighteen (18) month period from COUNTY's written approval of the first System Reliability Test under Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test)) (hereafter "Coverage Period"), CONTRACTOR shall provide COUNTY with the following remedies in addition to any other remedies provided under this Agreement in the event of any repeated failure of System Hardware as described herein below:

- A. For each COUNTY Facility, in the event that COUNTY's Oversight Project Director determines that any System Hardware component listed as a critical component in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) (hereafter collectively "Critical Hardware") fails three (3) or more times within any sixty (60) consecutive days within the Coverage Period, such that the System is not available to COUNTY for production use (System is available to or in use by COUNTY) for three (3) or more hours per occurrence due to such Critical Hardware failure, then CONTRACTOR shall promptly: (1) replace all Critical Hardware and install new alternate hardware (hereafter "Alternate Hardware") at no additional cost to COUNTY and (2) install all System Software as applicable at no additional cost to COUNTY.
- B. Such Alternate Hardware shall be equivalent or better, in all material respects, and shall meet all representations, warranties, covenants, and agreements by CONTRACTOR under Paragraph 10 (Warranty) of the body of this Agreement, in comparison with Critical Hardware which it replaces, as mutually agreed to by COUNTY's Oversight Project Director and CONTRACTOR's Project Director. CONTRACTOR shall remove Critical Hardware only after such Critical Hardware has been replaced with Alternate Hardware which has been tested and approved in writing by COUNTY's Oversight Project Director, and all costs for removal and installation shall be at CONTRACTOR's sole expense. COUNTY shall own all Alternate Hardware as installed at each COUNTY Facility, and title to each component of Alternate Hardware shall automatically transfer from CONTRACTOR to COUNTY upon COUNTY's Oversight Project Director's approval in writing of the Alternate Hardware. CONTRACTOR represents, warrants, covenants, and agrees to COUNTY that each component of Alternate Hardware to be provided to COUNTY hereunder shall be owned by CONTRACTOR and, upon date of title transfer to COUNTY, such Alternate Hardware component shall be free and clear of all liens and encumbrances.
- C. For each COUNTY Facility, in the event that COUNTY's Oversight Project Director determines that any Alternate Hardware component fails three (3) or more times within any additional sixty (60) consecutive days of the Coverage Period, commencing with date of production use (System is available to or in use by COUNTY) of such Alternate Hardware component, such that the System is unavailable to COUNTY for production use for three (3) or more hours per occurrence due to such Alternate Hardware failure, then upon COUNTY's request to CONTRACTOR, CONTRACTOR shall refund to COUNTY, within forty-five (45) days, the total amount paid by COUNTY for all System Hardware listed in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work).

Following COUNTY's receipt of the full refund, CONTRACTOR: (1) shall remove all Alternate Hardware and all costs for removal shall be at CONTRACTOR's sole expense and (2) shall own all Alternate Hardware so removed.

- D. At all times, CONTRACTOR shall make every effort to maintain System operation and production regardless of whether certain System components are not properly functioning or are subject to replacement.

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X. COUNTY'S RIGHT TO WITHHOLD PAYMENT:

Notwithstanding any other provision of this Agreement, COUNTY may, upon written notice to CONTRACTOR, withhold payment for any deliverable while CONTRACTOR is in default hereunder, or at any time that CONTRACTOR has not provided a COUNTY-approved deliverable which under the approved Work Plan for the particular COUNTY Facility is scheduled to be delivered prior to or concurrently with the deliverable for which payment would otherwise be due and is withheld. COUNTY's right to withhold payment shall not be deemed to impair any claims that CONTRACTOR may have against COUNTY or CONTRACTOR's rights to assert such claims pursuant to Paragraph 51 (Dispute Resolution Procedure) of the body of this Agreement.

XI. SETTLEMENT OF PAYMENTS UNDER SECOND ADAPTATION AGREEMENT FOR HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER, AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER:

For each COUNTY Facility, the methods of settlement of payments under the Second Adaptation Agreement are as follows:

- A. Deliverables 1.1 (COUNTY Facility Work Plans) and 3 (Provide Application Project Administration Assistance), under the Second Adaptation Agreement, which represent monthly services, shall be invoiced by CONTRACTOR and paid in full by COUNTY under the Second Adaptation Agreement with no amounts for such deliverables carried over for payment under this Agreement. In the event that the services provided by CONTRACTOR to COUNTY in the final month of the Second Adaptation Agreement for such Deliverables 1.1 (COUNTY Facility Work Plans) and 3 (Provide Application Project Administration Assistance) represent less than a full month of such services, then for each such deliverable, the amount that CONTRACTOR invoices COUNTY under the Second Adaptation Agreement for such partial month of services shall be prorated appropriately and COUNTY's payment under the Second Adaptation Agreement will be limited to such prorated amount.
- B. Fixed Monthly License Fees for each Application Software module under the Second Adaptation Agreement shall be invoiced by CONTRACTOR and paid in full by COUNTY under the Second Adaptation Agreement with no Fixed Monthly License Fees for any such Application Software module carried over for payment under this Agreement. In the event that COUNTY receives less than a full month of access to any Application Software module in the final month of the Second Adaptation Agreement, then the amount that CONTRACTOR invoices COUNTY under the Second Adaptation Agreement for such Fixed Monthly License Fee for any such Application Software module for such partial month of access shall be prorated appropriately and COUNTY's payment under the Second Adaptation Agreement will be limited to such prorated amount.
- C. Additional provisions applicable to uncompleted work under System Design Reports prepared under the First Adaptation Agreement or Second Adaptation Agreement are set forth in Subparagraph C (Payment/Withhold Methodology for Pre-Production Use Custom Programming Modifications, Pre-Production Use Interfaces and Pre-Production Use Automated Conversions Specified in Exhibit A (Statement of Work)) of Paragraph V (Payment Schedule for Paragraph I (Schedule of Payments - High Desert Hospital), Paragraph II (Schedule of Payments - Rancho Los Amigos Medical Center), and Paragraph III (Schedule of Payments - Martin Luther King, Jr./Drew Medical Center) of this Exhibit B) of this Exhibit B.
- D. Any other work which is completed by CONTRACTOR and approved in writing by COUNTY under the Second Adaptation Agreement shall be invoiced by CONTRACTOR and paid in full by COUNTY under the Second Adaptation Agreement with no amounts carried over for payment under this Agreement.

AMENDMENT NUMBER TEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 5

Exhibit D (Schedule of Maintenance)-
(Replacement by revised Exhibit D
under Amendment Number Ten of Agreement)

**EXHIBIT
D**

SCHEDULE OF MAINTENANCE

**HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER,
AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER**

EXHIBIT D

SCHEDULE OF MAINTENANCE

DEFINITIONS:

All capitalized terms not defined herein shall have the meanings set forth in the body of this Agreement.

I. SYSTEM SOFTWARE MAINTENANCE

A. SUPPORT SERVICES:

- (1) CONTRACTOR shall: (a) correct the failure of the System Software to operate in accordance with the Specifications (such correction of the System Software is hereafter referred to as "Corrective Maintenance") and (b) provide Enhancements as defined in Section A(3) below for the System; provided that CONTRACTOR shall only be obligated to provide Corrective Maintenance and Enhancements for Third Party Software to the same extent as is made available to CONTRACTOR by the Third Party Software vendor. Hereafter, Corrective Maintenance and Enhancements are collectively referred to as "System Software Support".
- (2) Corrective Maintenance shall be provided 24 hours per day, seven (7) days per week and shall be performed as follows:
 - (a) COUNTY may request Corrective Maintenance by telephone, facsimile, or mail.
 - (b) COUNTY shall provide CONTRACTOR with information and assistance reasonably requested by CONTRACTOR as necessary to detect, simulate and correct the failure of the System Software to operate in accordance with the terms of the Agreement (hereafter referred to as "Program Error").
 - (c) CONTRACTOR shall provide COUNTY with revised and installed System Software code and avoidance procedures to correct Program Errors in accordance with the Maintenance Schedule attached as Schedule I to Exhibit D of this Agreement (hereafter referred to as the "Maintenance Schedule"), except that, for Operating Software Associated with System Hardware (see Subsection B.1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work)), CONTRACTOR shall initiate Corrective Maintenance within four (4) hours of notification by COUNTY that Operating Software Associated with System Hardware is failing to perform in accordance with Specifications or is otherwise impairing COUNTY's normal business operations.
 - (d) CONTRACTOR shall provide Corrective Maintenance from its business premises, except that at CONTRACTOR's option and expense, CONTRACTOR may perform Corrective Maintenance at COUNTY Facility(ies) as described in the Maintenance Schedule.
 - (e) Corrective Maintenance will be provided only for the two most recent major releases of the System Software which are at any time available to CONTRACTOR's general client base.
- (3) "Enhancements" shall mean updates, corrections, modifications, new releases and versions of the System Software made available to CONTRACTOR's other customers pursuant to support arrangements similar to the support arrangements provided to COUNTY.

- (4) CONTRACTOR shall specify to COUNTY the level of expertise needed by COUNTY personnel to install Enhancements. COUNTY will install all Enhancements with reasonable telephone assistance from CONTRACTOR. All Enhancements shall be provided in a form and with installation instructions sufficient to permit installation by COUNTY. CONTRACTOR shall provide additional assistance to install Enhancements if requested by COUNTY pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).
- (5) CONTRACTOR is not required to perform Corrective Maintenance with respect to System Software malfunctions caused by:
 - (a) COUNTY's modifications to the System Software not approved in writing by CONTRACTOR;
 - (b) COUNTY's failure to activate in a timely manner Program Error corrections (including, but not limited to, corrections which CONTRACTOR has included in Enhancements which are technologically feasible for COUNTY to install) with telephone assistance from CONTRACTOR; or
 - (c) Use of the System Software inconsistent with the terms of the Agreement as initially determined by COUNTY but subject to Paragraph 51 (Dispute Resolution Procedure) of the body of this Agreement.
- (6) Although CONTRACTOR shall continue to provide Enhancements to System Software pursuant to the terms of this Exhibit D, CONTRACTOR will not be responsible for the actual installation or "retrofitting" of those Enhancements to Application Software modules which contain modifications which CONTRACTOR has previously identified as incompatible with Baseline Application Software, unless COUNTY elects to request and CONTRACTOR agrees to provide such service as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).
- (7) All California (State) regulations which are deemed necessary by the State governing body, and which are communicated to CONTRACTOR by COUNTY, shall be provided through the State regulatory fee set forth in Section I (System Software) of the Maintenance Fee Schedule attached as Schedule II to Exhibit D (hereafter referred to as the "Maintenance Fee Schedule"). Federal regulations which are deemed necessary by or through Federal agencies (examples, include but are not limited to, the Federal regulations issued by IRS, HCFA, FDA, and DOD) shall be provided to COUNTY for no additional fees. All regulatory modifications shall be limited to the existing functionality of the System Software.
- (8) For purposes of this Exhibit D, Interfaces shown in Section II (Interfaces) of the Maintenance Fee Schedule and Interfaces covered by Section IV (Monthly Software Modification Support Fees) of the Maintenance Fee Schedule shall be deemed part of Application Software modules and shall receive the same maintenance services.
- (9) In the event CONTRACTOR intends to discontinue System Software Support of any component of Application Software; and/or Operating Software Associated with Application Software, except Fantasia/Flexforms, and/or Operating Software Acquired Under an Unlimited User License as listed in Sections II.A (Application Software), II.B.2 (Operating Software Associated with Application Software) and II. B.3 (Operating Software Acquired under an Unlimited User License), respectively, of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY with a minimum of two (2) years prior written notice and shall continue System Software Support during such period. Such minimum two year notice to discontinue shall not be given by CONTRACTOR any earlier than January 1, 2002.
- (10) In the event CONTRACTOR intends to discontinue System Software Support of any component of Operating Software Associated with System Hardware as listed in Section II. B.1 (Operating Software Associated with System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), except SofTek GRAFSMAN,

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CONTRACTOR shall provide COUNTY with a minimum of two (2) years prior written notice and shall continue System Software Support during such period.

B. TERM:

- (1) For each Application Software module and Operating Software component, CONTRACTOR shall provide and COUNTY shall receive System Software Support commencing upon the commencement of the Warranty Period as defined in Paragraph 10 (Warranty) of the body of this Agreement and continuing for the entire term of the Agreement, unless otherwise terminated in accordance with the provisions of this Agreement.
- (2) For each Application Software module, Monthly System Software Maintenance Support Fees shall commence on the ninety-first (91st) day of the Warranty Period as defined in Paragraph 10 (Warranty) of the body of this Agreement and shall be payable monthly in advance, unless otherwise provided herein. The amount of the Monthly System Software Maintenance Support Fees shall be in accordance with the Maintenance Fee Schedule, and shall be subject to annual increase or decrease upon CONTRACTOR's written request in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of this Agreement.
- (3) For each Operating Software component, Monthly System Software Maintenance Support Fees shall commence on the thirty-first (31st) day of the Warranty Period as defined in Paragraph 10 (Warranty) of the body of this Agreement and shall be payable monthly in advance, unless otherwise provided herein. The amount of the Monthly System Software Maintenance Support Fees shall be in accordance with the Maintenance Fee Schedule, and shall be subject to annual increase or decrease upon CONTRACTOR's written request in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of this Agreement.
- (4) For each Point-to-Point Interface shown in Section II (Interfaces) of the Maintenance Fee Schedule, the Monthly System Software Maintenance Support Fees shall commence on the thirty-first (31st) day following COUNTY's written approval of Subdeliverable 5.5.2 ("Compucare Standard" Interfaces) or Subdeliverable 5.5.3 ("Existing County" Interfaces), as applicable. The amount of the Monthly System Software Maintenance Support Fees shall be in accordance with the Maintenance Fee Schedule, and shall be subject to annual increase or decrease upon CONTRACTOR's written request in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of this Agreement.

C. COUNTY RESPONSIBILITIES:

COUNTY understands that in order for CONTRACTOR to provide System Software Support, COUNTY:

- (1) Will provide, at COUNTY's expense and to the extent not in violation of applicable law (a) remote access capability through either (i) a Microsoft Remote Access Server ("RAS") connection, or (ii) virtual private network ("VPN") access using QuadraMed Affinity standard, to enable CONTRACTOR or any relevant SUBCONTRACTORS to access the System from CONTRACTOR's or any relevant SUBCONTRACTOR's facility, and (b) a backup modem line in case of failure of the primary network access;
- (2) Will identify, for each COUNTY Project Manager, one alternate to serve as COUNTY's support contact (hereafter referred to as the "Representative"). Only COUNTY Representatives shall be authorized to request and receive System Software Support on behalf of COUNTY Facility. COUNTY may change its Representative(s) by written notice to CONTRACTOR;
- (3) Will provide CONTRACTOR and any relevant SUBCONTRACTOR with reasonable access to the System Software, System Hardware and all COUNTY data used by the System Software during the times requested by CONTRACTOR subject to COUNTY Facility's access approval policies. COUNTY will not unreasonably withhold such access. Access to such data shall be used exclusively for System Software Support

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purposes and shall be subject to CONTRACTOR's and any relevant SUBCONTRACTOR's obligations to protect confidential and proprietary information as set forth in this Agreement and the relevant subcontract agreement;

- (4) Will provide CONTRACTOR or any relevant SUBCONTRACTOR with notice, either orally or in writing, within three (3) days of occurrence of a problem being reported, with a general description of the problem;
- (5) Except where covered by Section A(7) above, will purchase, if necessary, any third-party proprietary licenses to System Software, not available in the public domain, to comply with State and Federal regulatory requirements. CONTRACTOR shall consult with COUNTY in connection with obtaining such software;
- (6) May provide monthly, and CONTRACTOR shall hold at CONTRACTOR's San Bernardino, California premises, a back-up copy of the System Software installed at COUNTY Facilities;
- (7) Will provide CONTRACTOR and any relevant SUBCONTRACTOR with adequate working space and facilities, on a non-exclusive use basis, including heat, light, ventilation, electrical current and outlets for use by CONTRACTOR's or any relevant SUBCONTRACTOR'S maintenance personnel. All such facilities will be within a reasonable distance from the System Software and associated System Hardware to be serviced and will be provided at no charge to CONTRACTOR or any relevant SUBCONTRACTOR;
- (8) Will not perform, attempt to perform, or cause to be performed, maintenance or repair to such System Software receiving System Software Support and, at CONTRACTOR's or any relevant SUBCONTRACTOR's request, will establish and maintain a hardware environment consistent with such specifications as may be reasonably specified by CONTRACTOR or any relevant SUBCONTRACTOR from time to time;
- (9) Will ensure that any access codes provided by CONTRACTOR or any relevant SUBCONTRACTOR to COUNTY are used only by COUNTY employees or designees who are authorized to do so;
- (10) Will provide CONTRACTOR or any relevant SUBCONTRACTOR with any information reasonably requested by CONTRACTOR or any relevant SUBCONTRACTOR which is related to provision of the System Software Support;
- (11) Diagnostic Tool License

COUNTY agrees to comply with the following license terms in connection with any service or software (e.g. diagnostic tool) provided by CONTRACTOR or any relevant SUBCONTRACTOR to COUNTY solely in connection with CONTRACTOR or any such relevant SUBCONTRACTOR providing the System Software Support, which service or software is not covered by Exhibit J (System Software License) or accompanied by a license agreement:

- (a) CONTRACTOR or any relevant SUBCONTRACTOR, as applicable, hereby grants COUNTY a nonexclusive license to use the such software or services on or in connection with the System Software to assist CONTRACTOR or any relevant SUBCONTRACTOR, as applicable, in problem determination or other system support in conjunction with the System Software Support;
- (b) If CONTRACTOR or any relevant SUBCONTRACTOR, as applicable, does not supply a backup copy, COUNTY may make one copy of any such software for backup purposes provided COUNTY reproduces the copyright notice and any other legend of ownership on the copy. The backup copy is subject to the same terms as the original;
- (c) COUNTY may not modify such software's machine readable instructions or data or merge them into another program; reverse assemble, reverse compile, or otherwise translate such software; sublicense, assign, or transfer the license for

such software or services; or distribute the software or services to any third party. Without limiting CONTRACTOR's or any such relevant SUBCONTRACTOR's obligations in respect of warranty or maintenance services under this Agreement, or the relevant subcontract agreement, all such software and services provided under this Section C(11) are provided without warranties of any kind; and

- (d) COUNTY's license provided under this Section C(11) to any such software or services terminates when the System Software Support terminates, is withdrawn or expires and is not renewed; or such software or services are no longer needed to perform the System Software Support. Upon termination, COUNTY agrees to destroy any such software and any backup copy COUNTY was given or made.

D. OPTION TO TERMINATE SYSTEM SOFTWARE SUPPORT:

In addition to any other termination provisions stated in the body of this Agreement, CONTRACTOR may, at its sole option, elect to terminate all or any part of System Software Support for Operating Software Associated with Application Software owned by a third party as listed in Section II.B.2 (Operating Software Associated with Application Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) and SofTek GRAFSMAN, by providing at least one hundred eighty (180) days written notice to COUNTY of such election prior to the effective date of termination and CONTRACTOR shall continue System Software Support during such period.

E. OPTION TO SUSPEND SYSTEM SOFTWARE SUPPORT FOR SYSTEM SOFTWARE:

COUNTY may, at its sole option, elect to suspend all or any part of System Software Support for any System Software provided by CONTRACTOR upon ninety (90) days written notice to CONTRACTOR of such election prior to the effective date of suspension. Monthly System Software Maintenance Support Fees shall be adjusted to reflect the suspension of such System Software support. Such System Software shall not be deemed part of the System during the period of suspension and CONTRACTOR shall have no obligation for System Software Support for such System Software.

COUNTY may, at its sole option, elect to reactivate System Software Support on any previously suspended System Software. COUNTY will pay monthly System Software Maintenance Support Fees (reactivation fees) in effect at the time of reactivation as follows:

<u>Months of Suspension</u>		<u>Months of Monthly System Software Maintenance Support Fees⁽¹⁾</u>
<u>Greater Than</u>	<u>But Not More Than</u>	
0	12	2
12	24	6
24	36	12
36	48	20
48		32

⁽¹⁾Calculated at the Monthly System Software Maintenance Support Fees in effect at the date of reactivation, provided however, that the reactivation fees shall in no event exceed the License Fee, if any, stated in Exhibit K (Optional Hardware/Optional Software/Optional Professional Services).

This suspension option applies only to the following System Software: Utilization Management (UM) Application Software module, Department Management (DM) Application Software module, and SQL Connect (SC) Operating Software.

F. EXCLUSION:

System Software Support does not include Corrective Maintenance or Enhancements for Third Party Software if the vendor of such Third Party Software is no longer offering support and maintenance for such Third Party Software. CONTRACTOR shall notify COUNTY, in writing, of the discontinuance of any support and maintenance provided by such Third Party Software vendor, and from and after the effective date of such discontinuance, CONTRACTOR shall

cease rendering invoices or requesting payment for Corrective Maintenance or Enhancements in respect of such Third Party Software.

II. SYSTEM HARDWARE MAINTENANCE

A. SUPPORT SERVICES:

CONTRACTOR shall inspect the System Hardware on a regular basis and make such repairs, lubrication, adjustments, replacement of parts, and performance of preventive maintenance as necessary to maintain the System Hardware in good operating condition (hereafter referred to as "Maintenance Services"). Maintenance parts shall be furnished on an exchange basis, regardless of when installed by CONTRACTOR, and shall be new or equivalent to new in performance when used in the System Hardware.

Preventive maintenance (scheduled) shall be performed at times mutually agreed by CONTRACTOR and COUNTY. CONTRACTOR shall specify the frequency and duration of preventive maintenance scheduled for the System Hardware, as prescribed by the hardware vendor.

B. TERM:

- (1) For each System Hardware component for which Maintenance Services are provided, CONTRACTOR shall provide System Hardware Maintenance Services to COUNTY commencing upon the commencement of the Warranty Period as defined in Paragraph 10 (Warranty) of the body of this Agreement and continuing for the entire term of the Agreement, unless otherwise terminated in accordance with the provisions of this Agreement.
- (2) For each System Hardware component for which Maintenance Services are provided, Monthly System Hardware Maintenance Support Fees shall commence upon the thirty-first (31st) day of the Warranty Period as defined in Paragraph 10 (Warranty) of the body of this Agreement and shall be payable monthly in advance, unless otherwise provided herein. The amount of the Monthly System Hardware Maintenance Support Fees shall be in accordance with Section III (System Hardware) of the Maintenance Fee Schedule and shall be subject to annual increase or decrease upon CONTRACTOR's written request in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of this Agreement.

C. EXCLUSIONS:

Maintenance Services do not include: (1) electrical work external to any System Hardware; (2) reinstallation or moving of hardware, options or attachments from original installed location; (3) furnishing of consumable items, supplies and accessories, including, but not limited to, ribbons, paper, cassettes, and disk packs (notwithstanding any other part of this Agreement); (4) replacement of parts or repairs necessitated by wear resulting from other than normal life cycle usage, or damage caused by: accident, negligence or misuse by COUNTY or its agents and employees, or damage due to fires, floods, or other acts of God, or alterations of any sort which are performed by other than CONTRACTOR's personnel, unless approved, in writing, by CONTRACTOR's Project Director; (5) painting or refinishing System Hardware or furnishing material therefor; (6) repair of damage caused directly or indirectly by operation of the System Hardware outside the temperature, humidity and electrical ranges prescribed by System Hardware manufacturer(s); and (7) any express exclusions set forth in any subcontract for Maintenance Services approved by COUNTY, including Exhibit I-A (Subcontract between CONTRACTOR and EMC Corporation) and the amendments thereto, and Exhibit I-D (Subcontract between CONTRACTOR and Software Information Systems, Inc.).

D. MAINTENANCE SERVICE TIME:

- (1) Availability of Maintenance Services and Charges. Maintenance Services shall be provided 24 hours per day, seven (7) days per week.
- (2) Service Calls.
 - (a) For KDMC, CONTRACTOR maintenance personnel, except in circumstances that are beyond the control of CONTRACTOR, shall arrive at the applicable COUNTY site where System Hardware is located during the period described in Section D(1) above within two (2) hours after notification by COUNTY that Maintenance Services are required. Notification for purposes of this Section D(2) may be by telephonic communication.
 - (b) For RLAMC, CONTRACTOR maintenance personnel, except in circumstances that are beyond the control of CONTRACTOR, shall arrive at the applicable COUNTY site where System Hardware is located within two (2) hours after notification by COUNTY that Maintenance Services are required if such notification is made during the period 8 a.m. to 8 p.m. Pacific Time, seven (7) days a week, and shall arrive within four (4) hours after notification by COUNTY that Maintenance Services are required if such notification is made during other times. Notification for purposes of this Section D(2) may be by telephonic communication.
 - (c) For HDH, CONTRACTOR maintenance personnel, except in circumstances that are beyond the control of CONTRACTOR, shall arrive at the applicable COUNTY site where System Hardware is located within two (2) hours after notification by COUNTY that Maintenance Services are required if such notification is made during the period 8 a.m. to 8 p.m. Pacific Time, seven (7) days a week, and shall arrive within four (4) hours after notification by COUNTY that Maintenance Services are required during other times, except that for any System Hardware located at HDH, such two (2) hours shall be changed to four (4) hours. Notification for purposes of this Section D(2) may be by telephonic communication.

E. COUNTY RESPONSIBILITIES:

COUNTY understands that in order for CONTRACTOR to provide Maintenance Services, COUNTY will undertake the following responsibilities:

- (1) COUNTY will provide, at COUNTY's expense and to the extent not in violation of applicable law (a) remote access capability through either (i) a Microsoft Remote Access Server (RAS) connection, or (ii) virtual private network (VPN) access using QuadraMed Affinity standard, to enable CONTRACTOR or any relevant SUBCONTRACTORS to access the System from CONTRACTOR's or any relevant SUBCONTRACTOR's facility, and (b) a backup modem line in case of failure of the primary network access;
- (2) COUNTY will provide CONTRACTOR and any relevant SUBCONTRACTOR with reasonable access and availability to the System Hardware to perform Maintenance Services during the specified periods of service coverage. COUNTY will also provide adequate working space and facilities, on a non-exclusive use basis, including heat, light, ventilation, electrical current and outlets for use by CONTRACTOR or any relevant SUBCONTRACTOR maintenance personnel, and adequate storage space, if required, for spare parts. All such facilities will be within a reasonable distance from the System Hardware to be serviced and will be provided at no charge to CONTRACTOR or any relevant SUBCONTRACTOR;
- (3) COUNTY will not perform, attempt to perform, or cause to be performed, maintenance or repair to such System Hardware receiving Maintenance Services, except simple operational maintenance (e.g., cleaning tape head drives) on such System Hardware as may be specified by CONTRACTOR or any relevant SUBCONTRACTOR. COUNTY, at CONTRACTOR's or any relevant SUBCONTRACTOR's request, shall establish and maintain a hardware environment consistent with such specifications as may be furnished by CONTRACTOR or any relevant SUBCONTRACTOR from time to time;

(Revised Under Amendment Number Ten of Agreement)

- (4) COUNTY will provide CONTRACTOR or any relevant SUBCONTRACTOR with notice, either orally or in writing, within three (3) days of occurrence of any problem being reported, with a general description of the problem;
- (5) COUNTY will ensure that any access codes provided by CONTRACTOR or any relevant SUBCONTRACTOR to COUNTY are used only by COUNTY employees or designees who are authorized to do so;
- (6) COUNTY will provide CONTRACTOR and any relevant SUBCONTRACTOR with any information reasonably requested by CONTRACTOR or any relevant SUBCONTRACTOR which is related to provision of the Maintenance Services;
- (7) COUNTY agrees to provide secure storage space for all CONTRACTOR's or any relevant SUBCONTRACTOR's parts stored at any County Facilities; to provide CONTRACTOR's and any relevant SUBCONTRACTOR's service technicians access to the secure storage space for storage of and access to the parts; and, while in storage, such parts shall remain the property of CONTRACTOR or any relevant SUBCONTRACTOR, as applicable, and will be made available for return to CONTRACTOR or any relevant SUBCONTRACTOR upon the request of CONTRACTOR or any such relevant SUBCONTRACTOR. COUNTY further agrees to cooperate in any inventory review requests of CONTRACTOR or any relevant SUBCONTRACTOR;
- (8) Diagnostic Tool License

COUNTY agrees to comply with the following license terms in connection with any service or software (e.g. diagnostic tool) provided by CONTRACTOR or any relevant SUBCONTRACTOR to COUNTY solely in connection with CONTRACTOR or any such relevant SUBCONTRACTOR providing the Maintenance Services, which service or software is not covered by Exhibit J (System Software License) or accompanied by a license agreement:

- (a) CONTRACTOR or any relevant SUBCONTRACTOR, as applicable, hereby grants COUNTY a nonexclusive license to use the such software or services on or in connection with the System Hardware to assist CONTRACTOR or any relevant SUBCONTRACTOR, as applicable, in problem determination or other system support in conjunction with the Maintenance Services;
- (b) If CONTRACTOR or any relevant SUBCONTRACTOR, as applicable, does not supply a backup copy, COUNTY may make one copy of any such software for backup purposes provided COUNTY reproduces the copyright notice and any other legend of ownership on the copy. The backup copy is subject to the same terms as the original;
- (c) COUNTY may not modify such software's machine readable instructions or data or merge them into another program; reverse assemble, reverse compile, or otherwise translate such software; sublicense, assign, or transfer the license for such software or services; or distribute the software or services to any third party. Without limiting CONTRACTOR's or any such any relevant SUBCONTRACTOR's obligations in respect of warranty or maintenance services under this Agreement, or the relevant subcontract agreement, all such software and services provided under this Section E(8) are provided without warranties of any kind; and
- (d) COUNTY's license provided under this Section E(8) to any such software or services terminates when the Maintenance Services terminates, is withdrawn or expires and is not renewed; or such software or services are no longer needed to perform the Maintenance Services. Upon termination, COUNTY agrees to destroy any such software and any backup copy COUNTY was given or made.

III. PROJECT COORDINATOR

CONTRACTOR shall provide COUNTY with a full-time dedicated Project Coordinator to coordinate certain

(Revised Under Amendment Number Ten of Agreement)

County-wide activities with all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC. Such activities shall include, but not be limited to, conducting appropriate County-wide meetings; coordinating the definition, development, and delivery of post-Production Use CP Modifications; coordinating County-wide input into CONTRACTOR's product development process (including attendance at CONTRACTOR's Affinity User Group meeting); coordinating the delivery and installation of major releases; and maintaining current knowledge of CONTRACTOR's products and strategic direction and COUNTY's business processes and strategic direction. The Project Coordinator shall operate from CONTRACTOR's business premises.

COUNTY shall pay CONTRACTOR a monthly fee, in arrears, for the Project Coordinator for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC in accordance with the Level B On-Site Monthly Rate as specified in Exhibit K (Optional Hardware/Optional Software/Optional Professional Services). Such monthly fee shall be for, and shall be prorated evenly among, all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC, and the total amount of such monthly fee shall be paid only after such prorated monthly fee amounts of such monthly fee have commenced at all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC. For each COUNTY Facility, such prorated monthly fee and the Project Coordinator's performance shall commence on COUNTY's written approval of Subdeliverable 5.1.7 (Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR)) for such COUNTY Facility. For each of HUMC, OVUMC, and LAC+USCMC, such prorated monthly fee and the Project Coordinator's performance shall commence on July 1, 1997.

SCHEDULE I TO EXHIBIT D
MAINTENANCE SCHEDULE

I. COUNTY FACILITIES:

COUNTY Facilities for which maintenance services identified in this Exhibit D are provided are as follows:

- (a) High Desert Health System
(formerly known as High Desert Hospital)
44900 North 60th Street West
Lancaster, California 93536
- (b) Rancho Los Amigos National Rehabilitation Center
(formerly known as Rancho Los Amigos Medical Center)
7601 East Imperial Highway
Downey, California 90242
- (c) Martin Luther King, Jr. Multi-Service Ambulatory Care Center
(formerly known as Martin Luther King, Jr./Drew Medical Center)
12021 Wilmington Avenue
Los Angeles, California 90059

(including any remote COUNTY satellite clinics which may require access to the above named COUNTY Facilities)

II. PROBLEM CORRECTION PRIORITY:

COUNTY will assign a priority number to each COUNTY notification of a problem at time of COUNTY notification in accordance with the following objectives:

<u>Priority Number</u>	<u>Problem Correction Timeframe Objectives</u>
1	Within eight (8) hours of oral or written notification
2	Within twenty-four (24) hours of oral or written notification
3	Within forty (40) hours of oral or written notification
4	Mutual agreement on due date for resolution

In the event that the assigned Problem Correction Timeframe Objectives are not met by CONTRACTOR, CONTRACTOR shall immediately submit to COUNTY by facsimile a written action plan and status report which shall minimally include a description of the original problem encountered, why CONTRACTOR was not able to correct problem within the original objective, proposed corrective action, and a revised Problem Correction Timeframe Objective. CONTRACTOR shall be available for discussion with COUNTY regarding possible work arounds and other issues of concern.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

ITEM #	Operating Software ⁽¹⁾	2008		2009		2010		2011	
		TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST
1	DG/UX(8) includes:								
1a	- DG/UX for Intel Unlimited User and Complete Doc Package DSS	1	(34)	(34)	(34)	(34)	(34)	(34)	(34)
1b	- Disk Array Management Support (Part #R057AZA4LD)	1	(34)	(34)	(34)	(34)	(34)	(34)	(34)
2	UX/RPM Performance Monitor SSS LG Server	1	(34)	(34)	(34)	(34)	(34)	(34)	(34)
3	Cache' Enterprise: Platform Independent, Multi Server (174 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	\$4,611	\$4,611	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841
4	SofTek Graftsman for DOS (Site) ⁽¹²⁾	1	(34)	(34)	(34)	(34)	(34)	(34)	(34)
5	SofTek Graftsman for UNIX (8 user) ⁽¹²⁾	1	(34)	(34)	(34)	(34)	(34)	(34)	(34)
6	Proactive Systems Fantasia/Flexforms ⁽⁵⁾⁽⁹⁾	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)
7	GUI/Client Server (GUI)	1	\$5,994	\$5,994	\$6,294	\$6,294	\$6,294	\$6,294	\$6,294
8	SQL Connect (SC) (1-16 concurrent users)	1	\$1,506	\$1,506	\$1,581	\$1,581	\$1,581	\$1,581	\$1,581
9	Affinity Event Manager	1	\$692	\$692	\$727	\$727	\$727	\$727	\$727
10	Affinity HL7 Library for STC DataGate	1	\$230	\$230	\$242	\$242	\$242	\$242	\$242
11	Affinity Report Writer	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Affinity System Management	1	\$568	\$568	\$597	\$597	\$597	\$597	\$597
13	X12 835 Health Care Claim Payment/Advice (EDI-835)	1	\$414	\$414	\$435	\$435	\$435	\$435	\$435

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

ITEM #	Operating Software ⁽¹⁾	2008		2009		2010		2011		
		TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
14	JetForms includes:			\$0		\$0		\$0	\$0	\$0
14a	- Affinity JetForm Integration Agent	1	\$66	\$66	\$69	\$69	\$69	\$69	\$69	\$69
14b	- JetForm Designer	2	\$35	\$69	\$36	\$73	\$36	\$73	\$36	\$73
14c	- JetForm Central (print engine)	1	\$141	\$141	\$148	\$148	\$148	\$148	\$148	\$148
15	AIX 5.1 SPO (Part #5692-A5L 0000)	2	\$383 (28)	\$766 (28)	\$383 (28)	\$766 (28)	\$423 (31)	\$846 (31)	\$423 (31)	\$846 (31)
15a	AIX 5L V5.2 BASE (Part #5692-A5L 0947)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15b	AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15d	PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15e	CMM (Part #5692-A5L 0975)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15f	MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15g	ENGLISH (Part #5692-A5L 2924)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15h	MEDIA CD-ROM (Part #5692-A5L 3410)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

ITEM #	Operating Software ⁽¹⁾	2008		2009		2010		2011		
		TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
15i	PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15j	ENGLISH (Part #5692-A5L 5924)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15k	ASSET REGISTRATION (Part #5692-A5L 9001)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15l	AIX 5L FOR POWER V5.2 (Part #5765-E62 0000)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15m	AIX 5L FOR POWER V5.2 (Part #5765- E62 0001)	4	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15n	PREINSTALL (Part #5765-E62 5005)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15o	PERFORMANCE AIDE V3 (Part #5765-E68 0000)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15p	PER PROC. SW REG (Part #5765-E68 0005)	4	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15q	C FOR AIX V6.0 (Part #5765-F57 0000)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15r	PER USER (Part #5765-F57 0001)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15s	LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

ITEM #	Operating Software ⁽¹⁾	2008		2009		2010		2011				
		TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST		
15t	CD-ROM MEDIA (Part #5765-F57 5809)	2	(28)	(29)	(28)	(29)	(28)	(29)	(29)	(31)	(29)	(31)
16	MS Windows 2000 Server, 5CAL (Part #C11-00016)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
16a	IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFLL)	1	(28)	(29)	(28)	(29)	(28)	(29)	(29)	(31)	(29)	(31)
16b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML)	1	(28)	(29)	(28)	(29)	(28)	(29)	(29)	(31)	(29)	(31)
16c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE)	3	(28)	(29)	(28)	(29)	(28)	(29)	(29)	(31)	(29)	(31)
16d	pcAnywhere v11.0 Host & Remote (Part #10055294)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
16e	McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
17	PM-Cost Profit Analyzer	1	\$3,060	\$3,060	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213
18	X12 270/271 Eligibility & Benefits (EDI-270/271)	1	\$433	\$433	\$455	\$455	\$455	\$455	\$455	\$455	\$455	\$455
19	Report Server	1	\$1,096	\$1,096	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151
20	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D56FELL)	40	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	\$5	\$200
											(33)	(33)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

ITEM #	Operating Software ⁽¹⁾	2008		2009		2010		2011		
		TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
20a	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E029ELL)	80	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
									(32)	(33)
20b	Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
20c	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)	10	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
20d	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21	Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
									\$1,300	\$1,300
									(33)	(33)
22	SQL Server Standard Edition 2005 Win32 Runtime (Part # E65-0074)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
									\$58	\$116
									(33)	(33)
23	Windows 2003 Standard Edition (Part # P73-01972)	4	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
23a	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - Linux, Win, Mac (Part # 10529224)	4	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
23b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)	8	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)
23c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	16	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

ITEM #	Operating Software ⁽¹⁾	2008		2009		2010		2011		
		TOTAL QTY	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
24	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431)	2	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)
24a	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377)	10	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)
24b	Lead Tools Document Imaging (Part # LTMI)	50	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
25	Critical Care Vital Sign Capture	1	\$869	\$869	\$912	\$912	\$912	\$912	\$912	\$912
26	SecureLink (unlimited users)	1	(30)	(30)	(30)	(30)	(30)	(30)	(30)	(30)
OPERATING SOFTWARE MAXIMUM TOTAL				<u><u>\$20,516</u></u>		<u><u>\$21,504</u></u>		<u><u>\$21,584</u></u>		<u><u>\$23,200</u></u>

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

⁽¹⁾ Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of this Agreement.

⁽²⁾ [Intentionally Omitted.]

⁽³⁾ [Intentionally Omitted.]

⁽⁴⁾ [Intentionally Omitted.]

⁽⁵⁾ Includes one (1) pc form generator software package.

⁽⁶⁾ Included in Monthly System Software Maintenance Support Fee for Affinity System Management Operating Software.

⁽⁷⁾ Maintenance for this item is not provided under this Agreement; maintenance will be provided by CONTRACTOR under a County Purchase Order.

⁽⁸⁾ This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section A (High Desert Hospital), Subsection III (System Hardware), Item Number 8.

⁽⁹⁾ Maintenance for this item was discontinued effective October 31, 2001.

⁽¹⁰⁾ This item is included in and is covered by 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A) shown as Item Number 6u in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 6u pursuant to Exhibit B (Schedule of Payments).

⁽¹¹⁾ This item is included in and is covered by 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) shown as Item Number 7g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 7g pursuant to Exhibit B (Schedule of Payments).

⁽¹²⁾ Maintenance for this item shall be discontinued effective January 1, 2004.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

⁽¹³⁾ This item is included in and is covered by IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D56FELL) shown as Item Number 8 and IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E029ELL) shown as Item Number 8a in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 8 pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 8a pursuant to Exhibit B (Schedule of Payments).

⁽¹⁴⁾ [Intentionally Omitted.]

⁽¹⁵⁾ [Intentionally Omitted.]

⁽¹⁶⁾ This item is not maintained under this Agreement

⁽¹⁷⁾ [Intentionally Omitted.]

⁽¹⁸⁾ This item is included in and is covered by Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199) shown as Item Number 10b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10b pursuant to Exhibit B (Schedule of Payments).

⁽¹⁹⁾ This item is included in and is covered by SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Annual Maintenance (Part # E65-0075) shown as Item Number 11f in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11f pursuant to Exhibit B (Schedule of Payments).

⁽²⁰⁾ [Intentionally Omitted.]

⁽²¹⁾ [Intentionally Omitted.]

⁽²²⁾ [Intentionally Omitted.]

⁽²³⁾ [Intentionally Omitted.]

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

⁽²⁴⁾ This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 12b and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 12c in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 12b pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 12c pursuant to Exhibit B (Schedule of Payments).

⁽²⁵⁾ [Intentionally Omitted.]

⁽²⁶⁾ This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428) shown as Item Number 13b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13b pursuant to Exhibit B (Schedule of Payments).

⁽²⁷⁾ This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442) shown as Item Number 13d in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13d pursuant to Exhibit B (Schedule of Payments).

⁽²⁸⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽²⁹⁾ Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No.15 AIX 5.1 SPO (Part #5692-A5L 0000).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

⁽³⁰⁾ This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid \$3,000 by each COUNTY Facility for a total of \$9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 022, dated September 25, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

⁽³¹⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽³²⁾ Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No.20 IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D56FELL).

⁽³³⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽³⁴⁾ This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE (Cont'd):

ITEM #		Monthly System Software Maintenance Support Fee by Calendar Year:			
		2008	2009	2010	2011
	<u>Application Software Modules</u> ⁽¹⁾ (See Section IV below for additional Monthly Software Modification Support Fees)				
1	Admitting/Discharge/Transfer/ Registration/Medical Record Index (ADTR/MRI)	\$2,474	\$2,598	\$2,598	\$2,598
2	Patient Accounting (PA)	\$4,407	\$4,627	\$4,627	\$4,627
3	Patient Scheduling System (PSS)	\$2,474	\$2,598	\$2,598	\$2,598
4	Medical Records (MR)	\$2,411	\$2,532	\$2,532	\$2,532
	- Medical Records Abstracting (MRA)				
	- Medical Records Control (MRC)				
	- DRG/Case Mix (DRG)				
5	Utilization Management (UM)	\$711	\$746	\$746	\$746
6	Quality Management (QM)	\$711	\$746	\$746	\$746
7	Order Entry/Results Reporting (OE/RR)	\$2,989	\$3,138	\$3,138	\$3,138
8	Department Management (DM)	\$1,226	\$1,287	\$1,287	\$1,287
9	Clinical Documentation (CD)	\$1,915	\$2,010	\$2,010	\$2,010
	- Vital Signs and Intake/Output (VS & I/O)				
	- Activity Charting (AC)				
9a	Clinical Documentation (CD)	\$956	\$1,004	\$1,004	\$1,004
	-Charting and Assessment (CHASS)				
10	Plan of Care (POC)	\$1,630	\$1,711	\$1,711	\$1,711
11	Acuity & Staffing Requirements (ASR)	\$453	\$475	\$475	\$475
12	Medication Charting (MC)	\$762	\$800	\$800	\$800
13	Chart View (CV)	\$3,459	\$3,632	\$3,632	\$3,632
14	General Ledger (GL)	\$1,677	\$1,761	\$1,761	\$1,761
15	Accounts Payable (AP)	\$1,151	\$1,208	\$1,208	\$1,208
16	Health Notes (HN)	\$1,383	\$1,453	\$1,453	\$1,453
17	Clinician Access (CA)	\$1,936	\$1,936	\$1,936	\$1,936
18	Modifications Required by State Regulations	\$1,383	\$1,453	\$1,453	\$1,453
19	Master Patient Index Suite (MPI Suite)				
19a	- PreciseID	\$1,965	\$2,063	\$2,063	\$2,063
19b	- MPISpy	\$913	\$959	\$959	\$959
19c	- SmartMerge	\$913	\$959	\$959	\$959
19d	- SmartID (downtime)	\$1,240	\$1,302	\$1,302	\$1,302

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE (Cont'd):

		Monthly System Software Maintenance Support Fee by Calendar Year:			
ITEM #		2008	2009	2010	2011
20	Quantim Report Writer (20 concurrent users)	\$122	\$128	\$128	\$128
21	Quantim Chart Completion (20 concurrent users)	\$284	\$299	\$299	\$299
22	Quantim Chart Locator (20 concurrent users)	\$284	\$299	\$299	\$299
23	Quantim Correspondence Management/ROI (Release of Information) (20 concurrent users)	\$162	\$170	\$170	\$170
24	Quantim eSignature (20 concurrent users)	\$502	\$527	\$527	\$527
25	Quantim Electronic Document Management (EDM) Revenue Management (10 concurrent users)	\$1,091	\$1,146	\$1,146	\$1,146
26	Quantim EDM HIM (Health Information Management) (15 concurrent users)	\$1,406	\$1,476	\$1,476	\$1,476
27	Quantim Facility Coding (20 concurrent users)	\$448	\$470	\$470	\$470
28	Quantim Abstracting (20 concurrent users) ⁽²⁾	\$551	\$579	\$579	\$579
29	Quantim Inpatient Compliance (20 concurrent users)	\$448	\$470	\$470	\$470
30	Quantim Outpatient Compliance (20 concurrent users)	\$448	\$470	\$470	\$470
APPLICATION SOFTWARE MAXIMUM TOTAL		\$44,884	\$47,032	\$47,032	\$47,032

⁽¹⁾ Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of this Agreement.

⁽²⁾ This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDP).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

II. INTERFACES:

<u>ITEM #</u>		Monthly System Software Maintenance Support Fee by Calendar Year:			
		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1	Affinity Application Software Module to STC DataGate Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)
2	Affinity Application Software Module to STC DataGate Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)
3	STC DataGate Interface Engine to Affinity Application Software Module (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)
4	STC DataGate Interface Engine to Affinity Application Software Module (Patient Accounting)	(1)	(1)	(1)	(1)
5	Point-to-Point (ADTR/MRI to Embosser)	\$154	\$162	\$162	\$162
6	Point-to-Point (Medical Records from 3M Encoder)	\$154	\$162	\$162	\$162
7	Point-to-Point (Patient Accounting to HBOC)	\$154	\$162	\$162	\$162
INTERFACE MAXIMUM TOTAL		\$463	\$486	\$486	\$486

⁽¹⁾ Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Software Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED COST ⁽³⁾	TOTAL COST	FIXED COST ⁽³⁾	TOTAL COST	FIXED COST ⁽³⁾	TOTAL COST	FIXED COST ⁽³⁾	TOTAL COST
1	<u>Data General AViiON AV3650R Processor Chassis</u> ⁽⁴⁾									
1a	AV3700R, 400MHz /1MB, TRI, 128 COMPUTER (Part #70799-AE)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1b	512MB ECC EDO DIMM (Part #7163)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1c	512MB ECC EDO, DIM (Part #R73118)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1d	Adaptec AHA3944 AUWD Diff SCSI Adapter (Part #7469)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1e	Self-Config 4 channel LAN (Part #R73113)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1f	PCI Telnet Controller (Part #7449-B)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1g	Hot Plug N+1 Power Supply for AV3700 (Part #7655R-E)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1h	73" Deeprack Cabinet (Part #14002-G7)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1i	ISM Hardware Transfer Fee (Part #ISM-88K-Intel)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
1j	DG/UX Enable Kit (Part #7060-D)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2	<u>CLARiiON Disk Array Subsystem</u> ⁽⁴⁾									
2a	High Performance HA Array Package – Rack (Part #79201R-E)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2b	64MB Cache (Part #R7341)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2c	18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL)	10	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2d	10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3	<u>CSS/PHU Tape Subsystem</u>									
3a	CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3b	2.5/5GB QIC Tape for Mounting in AV3700 (Part #61017-SJL)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3c	4 GB 12/24GB SE SCSI 4mm tape Add-in 5.25" AV3700 (Part #61085-SJL)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
3d	35/70GB DLT 7000 Internal Drive for CSS3 (Part #5700TD-Q)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3e	DLT CompactTape IV Media Cartridge (Part #5400DTC) ⁽²⁾	50	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3f	DLT Cleaning Cartridge (Part #5400CTC) ⁽²⁾	4	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3g	10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
4	<u>System Console</u>									
4a	Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5	<u>Communications Equipment</u>									
5a	USRobotics 56K External Modem (Part #12669E-56) ⁽²⁾	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5b	PCI Intelliport II Exp MUX Controller (Part #7461)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5c	16 Port RJ45 Box for ISA or EISA MUX (Part #22035)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Software Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
5d	3COM 3C1681-0 10BASE T (Part #40399) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5e	10BaseT UTP Cable - 15M (Part #40114C) ⁽²⁾	6	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
6	<u>Printer</u>									
6a	900LPM Line Impact Printer, LAN, Parallel/Serial (Part #6962)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
6b	120M/150M Ribbons (2/box) (Part #12394) ⁽²⁾	10	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
7	Compaq Proliant Intel Pentium (Part #CMPQ) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
8	OmniiService Maintenance (Part #P001ASA6AD) ⁽⁴⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
9	<u>Affinity Server and Report Server</u>									
9a	SIS-LACO:P SERIES 615 (Part # 7029-6C3 0000)	2	\$1,057 (17)	\$2,113 (17)	\$1,057 (17)	\$2,113 (17)	\$1,162 (20)	\$2,324 (20)	\$1,162 (20)	\$2,324 (20)
9b	IDE SLIMLINE DVD-ROM DRIVE (Part # 7029-6C3 2640)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:									
			2008		2009		2010		2011			
			FIXED COST	UNIT COST ⁽³⁾	FIXED COST	UNIT COST ⁽³⁾	FIXED COST	UNIT COST ⁽³⁾	FIXED COST	UNIT COST ⁽³⁾		
9c	PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849)	2	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)
9d	36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273)	4	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)
9e	SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263)	2	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)
9f	RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651)	2	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)
9g	SOFTWARE PREINSTALL (Part # 7029-6C3 5005)	2	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)
9h	IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701)	2	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)
9i	20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158)	2	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)
9j	2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239)	4	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)
9k	PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266)	4	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)
9l	UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574)	2	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)

(Revised Under Amendment Number Ten of Agreement)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Software Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
9m	8192MB(4X2046MB) DIMMS, EXP.CONF (Part # 7029-6C3 8159)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
9n	2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
9o	FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
9p	LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
9r	PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
10	<u>Storage Affinity and Storage Report</u>									
10a	FASTT600 STORAGE SERVER (Part # 1722-60U 000)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
10b	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	4	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
10c	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	12	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

			Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>
10d	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	4	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
10e	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
10f	FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
10g	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
10h	Factory Install FASiT Storage Manager (Part # 1722-60U 9641)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
11	<u>TSM Server</u>									
11a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
11b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

			Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>
11c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
11d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
11e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	4	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
11f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
11g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
11h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
11i	Remote Supervisor Adapter II (Part # 59P2984)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
11j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
12	ULTRIUM TAPE LIBRARY (Part # 3582-L23 000)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)

(Revised Under Amendment Number Ten of Agreement)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Software Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
ITEM #	DESCRIPTION	TOTAL QTY	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
12a	RMU/SPECIALIST (Part # 3582-L23 1660)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
12b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
12c	RACK MOUNT KIT (Part # 3582-L23 7003)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
12d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
12e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
12f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	3	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
12g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
12h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
12i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Software Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
13	<u>Rack</u>									
13a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
13b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
13c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
13d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
13f	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	6	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
13g	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
13h	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
13i	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
13j	Language Group: US English (Part # 7014-T42 9300)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
13k	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
14	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
14a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	3	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
14b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
14c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
15	Cisco Switch (Part # 3750-24TS)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)
15a	Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (20)	(18) (20)	(18) (20)	(18) (20)

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D - 14.11

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:									
			2008		2009		2010		2011			
			FIXED COST ⁽³⁾	UNIT TOTAL COST	FIXED COST ⁽³⁾	UNIT TOTAL COST	FIXED COST ⁽³⁾	UNIT TOTAL COST	FIXED COST ⁽³⁾	UNIT TOTAL COST		
15b	IP Switch for KVM (Part # SVIP1010-AM)	1	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(20)	(18)	(20)
16	<u>Clinician Access/Clinical Workstation Bladecenter</u>											
16a	IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU (Part # 88524XU)	1	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	\$1,083	\$1,083
											(21)	(21)
16b	Cisco Systems GbE Switch Module for IBM BladeCenter (Part # 32R1892)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(21)	(22)
											(21)	(22)
16c	Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter (Part # 39Y9280)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(21)	(22)
											(21)	(22)
16d	Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCenter (Part # 41Y8596)	3	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(21)	(22)
											(21)	(22)
16e	BladeCenter Redundant KVM/Advanced Management Module (Part # 25R5778)	1	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(21)	(22)
											(21)	(22)

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D - 14.12

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Software Maintenance Support Fee by Calendar Year:										
		2008		2009		2010		2011				
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>		
16f	2.8m, 200-240V, Triple 16A IEC 320-C20 (Part # 25R5785)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(21) (22)
16g	IBM DPI C19 PDU+C19 without linecord (Part # 39M2818)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(21) (22)
16h	IBM DPI 30a Cord (NEMA L6-30P) (Part # 40K9614)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(21) (22)
16i	IBM BladeCenter(tm) H 2900W AC Power Supply Modules (Part # 31R3335)	1	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(21) (22)
17	HS21, Intel Dual Core 5140 2.33 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L4U)	2	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(21) (22)
17a	Intel Dual Core Xeon Processor 5140, 2.33 GHz/1333MHz, 4MB L2 (Part # 40K1228)	2	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(21) (22)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Software Maintenance Support Fee by Calendar Year:									
		2008		2009		2010		2011			
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	
17c	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)	2	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
									(21) (22)	(21) (22)	
17b	IBM 73.4 GB 10K SFF SAS HDD (Part # 26K5777)	4	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
									(21) (22)	(21) (22)	
17c	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	2	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
									(21) (22)	(21) (22)	
18	IBM System Storage DS4000 EXP810 Storage Expansion Unit (Part # 181281H)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	
									(21) (22)	(21) (22)	
18a	73.4GB 10K rpm 2Gbps FC E-DDM Disk Module (Part # 39M4586)	9	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	
									(21) (22)	(21) (22)	
18b	5m Fiber Optic Cable LC-LC (Part # 39M5697)	4	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	
									(21) (22)	(21) (22)	
18c	IBM DS4300 1st DS4000 EXP700 Attachment (Part # 24P8149)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	
									(21) (22)	(21) (22)	

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Software Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
18d	8-Storage Partition Activation (Part # 24P8157)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13) (21) (22)	(13) (21) (22)
18e	SW 4 Gbps SFP transceiver pair (Part # 26K7941)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13) (21) (22)	(13) (21) (22)
19	Intentionally Omitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Intentionally Omitted		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21	<u>Blades</u>	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21a	HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U)	4	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21b	Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 40K1246)	4	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21c	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)	8	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)

(Revised Under Amendment Number Ten of Agreement)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Software Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
21d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	4	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22	<u>Cisco Load Balancer</u>		(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
22a	Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
23	<u>Disk</u>		(6) (17) (18)	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)
23a	(73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022)	8	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)	(6) (17) (18)
SYSTEM HARDWARE MAXIMUM TOTAL			<u><u>\$2,113</u></u>		<u><u>\$2,113</u></u>		<u><u>\$2,324</u></u>		<u><u>\$3,407</u></u>	

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE ⁽¹⁾:

⁽¹⁾ Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of this Agreement.

⁽²⁾ Maintenance for this item is not provided under this Agreement.

⁽³⁾ Monthly System Hardware Maintenance Support Fee.

⁽⁴⁾ This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section A (High Desert Hospital), Subsection III (System Hardware), Item Number 8.

⁽⁵⁾ This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE shown as Item Number 8t in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8t pursuant to Exhibit B (Schedule of Payments).

⁽⁶⁾ This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M) shown as Item Number 9j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9j pursuant to Exhibit B (Schedule of Payments).

⁽⁷⁾ This item is included in and is covered by EPac 3yr onsite 24x7 (x345) (Part # 21P2093) shown as Item Number 10l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10l pursuant to Exhibit B (Schedule of Payments).

⁽⁸⁾ This item is included in and is covered by Ultrium 3 yr maintenance shown as Item Number 11j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11j pursuant to Exhibit B (Schedule of Payments).

⁽⁹⁾ This item is included in and is covered by 3 yr maintenance rack (Part # 7316-TF2-M) shown as Item Number 12l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12l pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

⁽¹⁰⁾ This item is included in and is covered by 3 yr maintenance monitor (Part # 7316-TF2-M) shown as Item Number 13d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13d pursuant to Exhibit B (Schedule of Payments).

⁽¹¹⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response (Part # 30L9185) shown as Item Number 15j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 15j pursuant to Exhibit B (Schedule of Payments).

⁽¹²⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # 69P9518) shown as Item Number 16e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 16e pursuant to Exhibit B (Schedule of Payments).

⁽¹³⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response (Part # 10N3651) shown as Item Number 17g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 17g pursuant to Exhibit B (Schedule of Payments).

⁽¹⁴⁾ Intentionally Omitted.

⁽¹⁵⁾ Intentionally Omitted.

⁽¹⁶⁾ This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) shown as Item Numbers 21f and 21g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Numbers 21f and 21g pursuant to Exhibit B (Schedule of Payments).

⁽¹⁷⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽¹⁸⁾ Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 9a - SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

⁽¹⁹⁾ This item is included in and is covered by SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) shown as Item Number 22b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 22b pursuant to Exhibit B (Schedule of Payments).

⁽²⁰⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽²¹⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽²²⁾ Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 16a - IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU (Part # 88524XU).

⁽²³⁾ This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL (Cont'd)

IV. MONTHLY SOFTWARE MODIFICATION SUPPORT FEES:

- a. COUNTY shall have the option to require CONTRACTOR to provide monthly maintenance support of CP Modifications to Application Software modules listed in Section A.I (System Software) of this Exhibit D and Interfaces requested by COUNTY and provided by CONTRACTOR pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). COUNTY shall have the option to terminate CONTRACTOR's monthly maintenance support and associated Monthly Software Modification Support Fees for any CP Modification or Interface with a minimum of sixty (60) days prior written notice.
- b. Monthly Software Modification Support Fees for COUNTY requested and CONTRACTOR provided CP Modifications to Application Software modules listed in Section A.I (System Software) of this Exhibit D shall be calculated in accordance with the following:
 - (i) CONTRACTOR shall not charge COUNTY Monthly Software Modification Support Fees for the first forty (40) hours of development of modifications requested by COUNTY to each Application Software module.
 - (ii) CONTRACTOR shall charge COUNTY Monthly Software Modification Support Fees beginning with the forty-first (41st) hour of modifications requested by COUNTY to each Application Software module as follows:
 - (1) Hours for development of the requested modification shall be multiplied by CONTRACTOR's applicable hourly rate(s) of the cost of development of the modification pursuant to Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments) including the CONTRACTOR job level specified in the quotation for the work as shown on CONTRACTOR's invoice (subject to CPI-U adjustments as described in Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of this Agreement) and then multiplied by one and one-half percent (1.5%) to determine the monthly rate for Monthly Software Modification Support Fees.
 - (2) The above Monthly Software Modification Support Fees amount shall be added to the Monthly System Software Maintenance Support Fees listed in Section A.I (System Software) herein.
- c. Monthly Software Modification Support Fees for Interfaces requested by COUNTY and provided by CONTRACTOR pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work) shall be calculated in accordance with the following:
 - (i) Hours for development of the requested Interface shall be multiplied by CONTRACTOR's applicable hourly rate(s) of the cost of development of the Interface pursuant to Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments) including the

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

CONTRACTOR job level specified in the quotation for the work as shown on CONTRACTOR's invoice (subject to CPI-U adjustments as described in Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of this Agreement) and then multiplied by one and one-half percent (1.5%) to determine the monthly rate for Monthly Software Modification Support Fees.

- (ii) The above Monthly Software Modification Support Fees amount shall be added to the Monthly System Software Maintenance Support Fees listed in Section A.I (System Software) herein.

- d. If a COUNTY Facility requests the integration of an existing software modification already installed at another COUNTY Facility, HUMC, OVUMC, or LAC+USCMC, CONTRACTOR shall evenly apportion the existing applicable Monthly Software Modification Support Fees for such modification across each applicable facility electing such integration, provided each such facility has installed and integrated the identical Application Software module and modifications. COUNTY shall not be liable for increased Monthly Software Modification Support Fees under such stated conditions. CONTRACTOR shall advise COUNTY of estimated Monthly Software Modification Support Fees prior to completed integration of each COUNTY requested modification.

V. PRORATED MONTHLY FEE FOR PROJECT COORDINATOR:

COUNTY will pay a prorated monthly fee for the Project Coordinator in accordance with Paragraph III (Project Coordinator) of this Exhibit D.

(Revised Under Amendment Number Ten of Agreement)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
1	DG/UX ⁽⁸⁾ includes:									
1a	- DG/UX for Intel Unlimited User and Complete Doc Package DSS	1	(34)	(34)	(34)	(34)	(34)	(34)	(34)	(34)
1b	- Disk Array Management Support (Part #R057AZA4LD)	1	(34)	(34)	(34)	(34)	(34)	(34)	(34)	(34)
2	UX/RPM Performance Monitor SSS LG Server	1	(34)	(34)	(34)	(34)	(34)	(34)	(34)	(34)
3	Cache' Enterprise: Platform Independent, Multi Server (200 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	\$5,303	\$5,303	\$5,568	\$5,568	\$5,568	\$5,568	\$5,568	\$5,568
4	SofTek Graftsman for DOS (Site) ⁽¹²⁾	1	(34)	(34)	(34)	(34)	(34)	(34)	(34)	(34)
5	SofTek Graftsman for UNIX (8 user) ⁽¹²⁾	1	(34)	(34)	(34)	(34)	(34)	(34)	(34)	(34)
6	Proactive Systems Fantasia/Flexforms ⁽⁵⁾⁽⁹⁾	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
7	GUI/Client Server (GUI)	1	\$5,994	\$5,994	\$6,294	\$6,294	\$6,294	\$6,294	\$6,294	\$6,294
8	SQL Connect (SC) (1-16 concurrent users)	1	\$1,506	\$1,506	\$1,581	\$1,581	\$1,581	\$1,581	\$1,581	\$1,581
9	Affinity Event Manager	1	\$692	\$692	\$727	\$727	\$727	\$727	\$727	\$727

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
10	Affinity HL7 Library for STC DataGate	1	\$230	\$230	\$242	\$242	\$242	\$242	\$242	\$242
11	Affinity Report Writer	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Affinity System Management	1	\$568	\$568	\$597	\$597	\$597	\$597	\$597	\$597
13	X12 835 Health Care Claim Payment/Advice (EDI-835)	1	\$414	\$414	\$435	\$435	\$435	\$435	\$435	\$435
14	JetForms includes:									
14a	- Affinity JetForm Integration Agent	1	\$87	\$87	\$91	\$91	\$91	\$91	\$91	\$91
14b	- JetForm Designer	2	\$46	\$93	\$49	\$97	\$49	\$97	\$49	\$97
14c	- JetForm Central (print engine)	1	\$189	\$189	\$198	\$198	\$198	\$198	\$198	\$198
15	AIX 5.1 SPO (Part #5692-A5L 0000)	2	\$383 (28)	\$766 (28)	\$383 (28)	\$766 (28)	\$423 (31)	\$846 (31)	\$423 (31)	\$846 (31)
15a	AIX 5L V5.2 BASE (Part #5692-A5L 0947)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15b	AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
15d	PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15e	CMM (Part #5692-A5L 0975)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15f	MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15g	ENGLISH (Part #5692-A5L 2924)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15h	MEDIA CD-ROM (Part #5692-A5L 3410)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15i	PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15j	ENGLISH (Part #5692-A5L 5924)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15k	ASSET REGISTRATION (Part #5692-A5L 9001)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15l	AIX 5L FOR POWER V5.2 (Part #5765-E62 0000)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15m	AIX 5L FOR POWER V5.2 (Part #5765-E62 0001)	4	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
15n	PREINSTALL (Part #5765-E62 5005)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15o	PERFORMANCE AIDE V3 (Part #5765-E68 0000)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15p	PER PROC. SW REG (Part #5765-E68 0005)	4	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15q	C FOR AIX V6.0 (Part #5765-F57 0000)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15r	PER USER (Part #5765-F57 0001)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15s	LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
15t	CD-ROM MEDIA (Part #5765-F57 5809)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
16	MS Windows 2000 Server, 5CAL (Part #C11-00016)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
16a	IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFLL)	1	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
16b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML)	1	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:											
			2008		2009		2010		2011					
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST				
16c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE)	3	(28)	(29)	(28)	(29)	(28)	(29)	(29)	(31)	(29)	(31)	(29)	(31)
16d	pcAnywhere v11.0 Host & Remote (Part #10055294)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
16e	McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
17	PM-Cost Profit Analyzer	1	\$3,060	\$3,060	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213
18	X12 270/271 Eligibility & Benefits (EDI-270/271)	1	\$576	\$576	\$605	\$605	\$605	\$605	\$605	\$605	\$605	\$605	\$605	\$605
19	Report Server	1	\$1,096	\$1,096	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151
20	IBM TIVOLI Storage Manager Extended Edition 10 Processor Value Units (PVUS) LICE (Part #:D56FELL)	100	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	\$2	\$200
													(28)	(28)
20a	IBM TIVOLI Storage MGR EXT ED 10 Value Units Annual SW Maint RNWL (Part #:E029ELL)	200	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(28)	(32)
													(28)	(32)
20b	Windows Svr Std 2008 Sngl OLP NL (Part #:P73-04190)	4	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
20c	Windows Server CAL 2008 Sngl OLP NL User CAL (Part #:R18-02709)	20	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21	Medi-Span Database Annual Maintenance, 200-299 Beds (Part # MDSP299)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
									\$1,667 (28)	\$1,667 (28)
22	WINDOWS SERVER STD 2003 BUS- 6.0 (Part # WINSTD)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22a	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # WINDSK)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22b	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # WINDCAL)	5	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22c	WINDOWS SVR 2003 ENG DISKMVL CD (Part # WINCD)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22d	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
									\$58 (28)	\$116 (28)
22e	pcAnywhere Host & Remote (Part # PCANY)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:												
			2008		2009		2010		2011						
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST					
22f	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC)	2	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	\$90	\$179	(28)	(28)
22g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TMSWMAIN)	4	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(28)	(33)	(28)	(33)
22h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS)	2	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(28)	(33)	(28)	(33)
22i	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (Part # TSMDBSPROC)	4	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(28)	(33)	(28)	(33)
23	Windows 2008 Standard Edition (Part # P73-04001)	7	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
23a	MS Windows Server 2008 CALS (R180133)	35	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
23b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D56FELL)	280	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
23c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E029ELL)	560	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)
24	Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor License (Part # E66-00084)	4	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)
24a	Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor Annual Software Assurance (Part # E66-00085)	4	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)
24b	Lead Tools Document Imaging (Part # LTMI)	155	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
25	Critical Care Vital Sign Capture	1	\$869	\$869	\$912	\$912	\$912	\$912	\$912	\$912
26	SecureLink (unlimited users)	1	(30)	(30)	(30)	(30)	(30)	(30)	(30)	(30)
OPERATING SOFTWARE MAXIMUM TOTAL				\$21,444		\$22,478		\$22,558		\$24,720

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

⁽¹⁾ Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of this Agreement.

⁽²⁾ [Intentionally Omitted.]

⁽³⁾ [Intentionally Omitted.]

⁽⁴⁾ [Intentionally Omitted.]

⁽⁵⁾ Includes one (1) pc form generator software package.

⁽⁶⁾ Included in Monthly System Software Maintenance Support Fee for Affinity System Management Operating Software.

⁽⁷⁾ Maintenance for this item is not provided under this Agreement; maintenance will be provided by CONTRACTOR under a County Purchase Order.

⁽⁸⁾ This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section B (Rancho Los Amigos Medical Center), Subsection III (System Hardware), Item Number 8.

⁽⁹⁾ Maintenance for this item was discontinued effective October 31, 2001.

⁽¹⁰⁾ This item is included in and is covered by 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A) shown as Item Number 6u in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 6u pursuant to Exhibit B (Schedule of Payments).

⁽¹¹⁾ This item is included in and is covered by 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) shown as Item Number 7g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 7g pursuant to Exhibit B (Schedule of Payments).

⁽¹²⁾ Maintenance for this item shall be discontinued effective January 1, 2004.

⁽¹³⁾ This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE (Part #:D56FELL) shown as Item Number 8 and IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part #:E029ELL) shown as Item Number 8a in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 8 pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 8a pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

⁽¹⁴⁾ [Intentionally Omitted.]

⁽¹⁵⁾ [Intentionally Omitted.]

⁽¹⁶⁾ This item is not maintained under this Agreement

⁽¹⁷⁾ [Intentionally Omitted.]

⁽¹⁸⁾ This item is included in and is covered by Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199) shown as Item Number 10b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10b pursuant to Exhibit B (Schedule of Payments).

⁽¹⁹⁾ This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, annual maintenance (Part # E65-00063) shown as Item Number 11f in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11f pursuant to Exhibit B (Schedule of Payments).

⁽²⁰⁾ This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC) shown as Item Number 11h and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN) shown as Item Number 11i in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 11h pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 11i pursuant to Exhibit B (Schedule of Payments).

⁽²¹⁾ [Intentionally Omitted.]

⁽²²⁾ This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS) shown as Item Number 11j and IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC) shown as Item Number 11k in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 11j pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 11k pursuant to Exhibit B (Schedule of Payments).

⁽²³⁾ [Intentionally Omitted.]

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

⁽²⁴⁾ This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D56FELL) shown as Item Number 12b and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E029ELL) shown as Item Number 12c in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 12b pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 12c pursuant to Exhibit B (Schedule of Payments).

⁽²⁵⁾ [Intentionally Omitted.]

⁽²⁶⁾ This item is included in and is covered by Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor License (Part # E66-00084) shown as Item Number 13a and Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor Annual Software Assurance (Part # E66-00085) shown as Item Number 13b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 13a pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 13b pursuant to Exhibit B (Schedule of Payments).

⁽²⁷⁾ [Intentionally Omitted.]

⁽²⁸⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽²⁹⁾ Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No.15 AIX 5.1 SPO (Part #5692-A5L 0000).

⁽³⁰⁾ This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid \$3,000 by each COUNTY Facility for a total of \$9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 022, dated September 25, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

⁽³¹⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽³²⁾ Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 20 IBM TIVOLI Storage Manager Extended Edition 10 Processor Value Units (PVUS) LICE (Part #:D56FELL).

⁽³³⁾ Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 22f IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC).

⁽³⁴⁾ This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE (Cont'd):

Monthly System Software Maintenance Support Fee by Calendar Year:

ITEM #	2008	2009	2010	2011	
<u>Application Software Modules</u> ⁽¹⁾					
(See Section IV below for additional Monthly Software Modification Support Fees)					
1	Admitting/Discharge/Transfer/ Registration/Medical Record Index (ADTR/MRI)	\$3,297	\$3,462	\$3,462	\$3,462
2	Patient Accounting (PA)	\$5,928	\$6,225	\$6,225	\$6,225
3	Patient Scheduling System (PSS)	\$3,297	\$3,462	\$3,462	\$3,462
4	Medical Records (MR)	\$3,215	\$3,375	\$3,375	\$3,375
	- Medical Records Abstracting (MRA)				
	- Medical Records Control (MRC)				
	- DRG/Case Mix (DRG)				
5	Utilization Management (UM)	\$948	\$995	\$995	\$995
6	Quality Management (QM)	\$948	\$995	\$995	\$995
7	Order Entry/Results Reporting (OE/RR)	\$3,985	\$4,184	\$4,184	\$4,184
8	Department Management (DM)	\$1,635	\$1,716	\$1,716	\$1,716
9	Clinical Documentation (CD)	\$2,554	\$2,681	\$2,681	\$2,681
	- Vital Signs and Intake/Output (VS & I/O)				
	- Activity Charting (AC)				
9a	Clinical Documentation (CD)	\$1,276	\$1,339	\$1,339	\$1,339
	-Charting and Assessment (CHASS)				
10	Acuity & Staffing Requirements (ASR)	\$604	\$634	\$634	\$634
11	Medication Charting (MC)	\$1,107	\$1,162	\$1,162	\$1,162
12	Chart View (CV)	\$4,613	\$4,843	\$4,843	\$4,843
13	General Ledger (GL)	\$1,677	\$1,761	\$1,761	\$1,761
14	Accounts Payable (AP)	\$1,150	\$1,207	\$1,207	\$1,207
15	Health Notes (HN)	\$1,845	\$1,938	\$1,938	\$1,938
16	Clinician Access (CA)	\$1,936	\$1,936	\$1,936	\$1,936
17	Modifications Required by State Regulations	\$1,383	\$1,453	\$1,453	\$1,453
18	Master Patient Index Suite (MPI Suite)				
18a	- PreciseID	\$2,620	\$2,751	\$2,751	\$2,751
18b	- MPISpy	\$1,217	\$1,278	\$1,278	\$1,278
18c	- SmartMerge	\$1,217	\$1,278	\$1,278	\$1,278
18d	- SmartID (downtime)	\$1,654	\$1,736	\$1,736	\$1,736

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE (Cont'd):

Monthly System Software Maintenance Support Fee by Calendar Year:

<u>ITEM #</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	
<u>Application Software Modules</u> ⁽¹⁾					
(See Section IV below for additional Monthly Software Modification Support Fees)					
19	Quantim Report Writer (50 concurrent users)	\$185	\$194	\$194	\$194
20	Quantim Chart Completion (50 concurrent users)	\$432	\$454	\$454	\$454
21	Quantim Chart Locator (50 concurrent users)	\$432	\$454	\$454	\$454
22	Quantim Correspondence Management/ROI (Release of Information) (50 concurrent users)	\$247	\$259	\$259	\$259
23	Quantim eSignature (50 concurrent users)	\$764	\$802	\$802	\$802
24	Quantim Electronic Document Management (EDM) Revenue Management (40 concurrent users)	\$1,960	\$2,058	\$2,058	\$2,058
25	Quantim EDM HIM (Health Information Management) (50 concurrent users)	\$2,495	\$2,620	\$2,620	\$2,620
26	Quantim Facility Coding (50 concurrent users)	\$448	\$470	\$470	\$470
27	Quantim Abstracting (50 concurrent users) ⁽²⁾	\$551	\$579	\$579	\$579
28	Quantim Inpatient Compliance (50 concurrent users)	\$448	\$470	\$470	\$470
29	Quantim Outpatient Compliance (50 concurrent users)	\$448	\$470	\$470	\$470
APPLICATION SOFTWARE MAXIMUM TOTAL		\$56,515	\$59,244	\$59,244	\$59,244

⁽¹⁾ Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of this Agreement.

⁽²⁾ This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

II. INTERFACES:

<u>ITEM #</u>		Monthly System Software Maintenance Support Fee by Calendar Year:			
		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1	Affinity Application Software Module to STC DataGate Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)
2	Affinity Application Software Module to STC DataGate Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)
3	STC DataGate Interface Engine to Affinity Application Software Module (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)
4	STC DataGate Interface Engine to Affinity Application Software Module (Patient Accounting)	(1)	(1)	(1)	(1)
5	Point-to-Point (ADTR/MRI to Embosser)	\$155	\$162	\$162	\$162
6	Point-to-Point (Medical Records from 3M Encoder)	\$155	\$162	(2)	(2)
7	Point-to-Point (Patient Accounting to HBOC)	\$154	\$162	(2)	(2)
INTERFACE MAXIMUM TOTAL		\$463	\$486	\$162	\$162

⁽¹⁾ Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Software Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

⁽²⁾ This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

[This page constitutes page D-20 and is intentionally left blank]

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	Monthly System Software Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
		TOTAL QTY	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
1	<u>Data General AViiON 6600 Processor Chassis</u> ⁽⁴⁾									
1a	AV6600, 3CPU, 256MB (Part # 70708-AE)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1b	200/1MB CPUs (Part #R7389)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1c	512MB (4x128MB DIMM) (Part #R7374)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1d	512MB Memory (4x128MB DIMM) (Part # 7105)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1e	4 Channel SCSI Controller(Part #R73102)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1f	4 Channel Ethernet (Part #R7378)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1g	PCI SCSI Adaptec 2940UW SE Adapter (Part #7485)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1h	PCI Telnet Controller (Part #7449-B)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1i	73" Deeprack Cabinet (Part #14002-G7) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1j	AC Module, Low Volt, 5-15 NEMA (Part #14200-G7) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1k	ISM License Transfer Fee(2)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2	<u>CLARiiON Disk Array Subsystem</u> ⁽⁴⁾									
2a	High Performance HA Array Package – Rack (Part #79201R-E)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2b	64MB Cache (Part #R7341) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2c	18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL)	10	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

<u>ITEM #</u>	<u>DESCRIPTION</u>	Monthly System Software Maintenance Support Fee by Calendar Year:								
		<u>TOTAL QTY</u>	<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
			<u>FIXED UNIT COST⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST⁽³⁾</u>	<u>TOTAL COST</u>
2d	SCSI Cable 68P HD - 68P HD, 10' (Part #15485E010) ⁽²⁾	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2e	D1600I 14" Terminal, Green, Ergonomic (Part #6945G)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2f	D1200I/D1600I 101 Keyboard, Power Cord (Part #G6001A-A)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3	<u>CSS/PHU Tape Subsystem</u>									
3a	CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3b	2.5/5GB QIC Tape for Mounting in AV6600 (Part #61017-SJC)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3c	4GB SE SCSI 4mm Tape Add-in 5.25" AV6600 (Part #G6885-JC)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3d	DLT 7000 Add-in for CSS3 (Part #5400TD-Q)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3e	DLT 20/40GB Media Cartridge (Part #5400DTC) ⁽²⁾	50	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3f	DLT Cleaning Cartridge (Part #5400CTC) ⁽²⁾	4	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3g	SCSI Cable 68PHD - 68P HD, 10' (Part #15485E010) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	Monthly System Software Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
		TOTAL QTY	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
4	<u>System Console</u>									
4a	Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5	<u>Communications Equipment</u>									
5a	USRobotics 56K External Modem (Part #12669E-56) ⁽²⁾	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5b	ST-1016 SCSI Terminal Server (Part #7442)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5c	Modem Cable 10' (Part #15369E010) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5d	SCSI Cable 50P HD -50P HD, 10' (Part #15444E010) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5e	SCSI Cable 68P HD - 50P HD, 2.5' (Part #15453E003) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5f	10BaseT UTP Cable - 15M (Part # 40114C) ⁽²⁾	6	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
6	<u>Line Printer</u>									
6a	900LPM Line Impact Printer (Part #6962)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
6b	I20M/150M Ribbons (2/box) (Part #12394) ⁽²⁾	10	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
6c	Printer Installation (Part #13INST40B) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
7	Compaq Proliant Intel Pentium (Part #CMPQ) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
8	OmniiService Maintenance (Part #P001ASA6AD) ⁽⁴⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
9	<u>Affinity Server and Report Server</u>									
9a	SIS-LACO:P SERIES 615 (Part # 7029-6C3 0000)	2	\$1,057 (17)	\$2,113 (17)	\$1,057 (17)	\$2,113 (17)	\$1,162 (21)	\$2,324 (21)	\$1,162 (21)	\$2,324 (21)
9b	IDE SLIMLINE DVD-ROM DRIVE (Part # 7029-6C3 2640)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9c	PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9d	36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273)	4	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9e	SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9f	RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9g	SOFTWARE PREINSTALL (Part # 7029-6C3 5005)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9h	IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9i	20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
9j	2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239)	4	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9k	PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266)	4	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9l	UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9m	8192MB(4X2046MB) DIMMS,EXP.CONF (Part # 7029-6C3 8159)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9n	2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9o	FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9p	LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
9r	PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
10	<u>Storage Affinity and Storage Report</u>									
10a	FASTT600 STORAGE SERVER (Part # 1722-60U 000)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
10b	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	4	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
10c	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	12	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
10d	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	4	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
10e	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
10f	FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
10g	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
10h	Factory Install FASt Storage Manager (Part # 1722-60U 9641)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
11	<u>TSM Server</u>									
11a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
11b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
11c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
11d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
11e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	4	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
11f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
11g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
11h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
11i	Remote Supervisor Adapter II (Part # 59P2984)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
11j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
12	ULTRIUM TAPE LIBRARY (Part # 3582-L23 000)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
12a	RMU/SPECIALIST (Part # 3582-L23 1660)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
12b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
12c	RACK MOUNT KIT (Part # 3582-L23 7003)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
12d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
12e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
12f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	3	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
12g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
12h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
12i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
13	<u>Rack</u>									
13a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
13b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
13c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
13d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
13f	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	6	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

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			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
13g	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
13h	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	2	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
13i	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
13j	Language Group: US English (Part # 7014-T42 9300)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
13k	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
14	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
14a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	3	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
14b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
14c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
15	Cisco Switch (Part # 3750-24TS)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)
15a	Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104)	1	(17) (18)	(17) (18)	(17) (18)	(17) (18)	(18) (21)	(18) (21)	(18) (21)	(18) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:											
			2008		2009		2010		2011					
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST				
15b	IP Switch for KVM (Part # SVIP1010-AM)	1	(17)	(18)	(17)	(18)	(17)	(18)	(18)	(21)	(18)	(21)	(18)	(21)
16	<u>Clinician Access/Clinical Workstation BladeCenter</u>													
16a	HS21, Xeon Dual Core 5140 2.33GHz/1333MHz/4MB L2, 2x512MB, O/Bay SAS (Part #:8853L4U:)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	\$1,083	\$1,083
													(17)	(17)
16b	Intel Xeon Dual Core Processor Model 5140 2.33GHz/1333MHz FSB 2X2MB L2 (Part #:40K1228)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(17)	(22)
16c	2GB (2x1GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit (Part #:39M5785)	4	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(17)	(22)
16d	IBM 73.4GB 10K SFF SAS HDD (Part #:26K5777)	4	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(17)	(22)
16e	QLogic 4Gb SFF Fibre Channel Expansion Card for IBM eServer BladeCenter (Part #:26R0890)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(17)	(22)
17	7979-E9U Express x3650, Xeon Quad Core X5450 120W 3.0GHz/1333MHz/12MB L2, 2x2GB ChK, O/Bay 3.5in HS SAS, SR 8k, CD-RW/DVD Combo, 2x835W p/s, Rack (Part #7979-E9U:)	2	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(17)	(22)
17a	Intel Xeon Quad Core Processor Model X5355 120w 2.66GHz/1333MHz/8MB L2 (Part #:43W5825)	2	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(17)	(22)
17b	Express 73.4GB 3.5in 15K HS SAS HDD (Part #:43W7481)	4	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(17)	(22)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:											
			2008		2009		2010		2011					
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST				
17c	QLogic 4Gb FC Single-Port PCIe HBA for IBM System x (Part #:39R6525)	4	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(17)	(22)	(17)	(22)
18	<u>SAN</u>		(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(17)	(22)	(17)	(22)
18a	DS4700 Express Model 70 (Part #:181470H)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(17)	(22)	(17)	(22)
18b	73.4GB 4Gbps 15K FC E-DDM HDD (Part #:40K6816)	9	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(17)	(22)	(17)	(22)
18c	DS4700 2-8 Stg. Part.- Fld (Part #:41Y0652)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(17)	(22)	(17)	(22)
18d	SW 4 Gbps SFP transceiver pair (Part #:26K7941)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(17)	(22)	(17)	(22)
18e	5m Fiber Optic Cable LC-LC (Part #:39M5697)	3	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(17)	(22)	(17)	(22)
19	[Intentionally Omitted]		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
20	Express x3650, Dual-Core Intel Xeon Processor 5160 3.0GHz /1333MHz/2x2MB L2, 2x512MB O/Bay 3.5in SAS Hot-Swap , CD-RW/DVD Combo, Rack (Part #797971U)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
20a	Intel Xeon Processor 5160 3.0GHz 1333MHz FSB 2X2MB L2 Cache Dual Core Xeon Processor (Part # 40K1236)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
20b	1GB Kit (2x 512MB DIMM) PC2 5300 DDR2 FBD CL4 (Part # 39M5782)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
20c	2GB Kit (2x1GB DIMM) PC2 5300 DDR2 FBD CL4 (Part #39M5785)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
20d	146.8GB 3.5in 15K SAS Hot-Swap HDD (Part #40K1044)	6	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
20e	ServeRAID-8k Adapter (Part # 25R8064)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
20f	xSeries 835W Redundant Power Option (Part #40K1905)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
21	<u>Blades</u>	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21a	<u>20 BladeCenter</u>	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21b	IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU (Part # 88524YU)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21c	IBM BladeCenter(tm) H 2900W AC Power Supply Modules(Part # 31R3335)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21d	Cisco Systems GbE Switch Module for IBM BladeCenter(Part # 32R1892)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21e	Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter(Part # 39Y9280)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
21f	Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCente(Part # 41Y8596)	3	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21g	2.8m, 200-240V, Triple 16A IEC 320-C20 (Part # 25R5785)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21h	IBM DPI C19 PDU+C19 without linecord (Part #39M2818)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21i	IBM DPI 30a Cord (NEMA L6-30P)(Part #40K9614)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21k	<u>Blades</u>	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
21l	HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 7995G6U)	7	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
21m	Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 43W3996)	7	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
21n	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)	14	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
21o	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	7	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
22	<u>Cisco Load Balancer</u>		(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
22a	Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B)	2	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>Monthly System Software Maintenance Support Fee by Calendar Year:</u>								
		<u>TOTAL</u>	<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
			<u>QTY</u>	<u>FIXED</u>	<u>TOTAL</u>	<u>FIXED</u>	<u>TOTAL</u>	<u>FIXED</u>	<u>TOTAL</u>	<u>FIXED</u>
		<u>COST⁽³⁾</u>	<u>COST</u>	<u>COST⁽³⁾</u>	<u>COST</u>	<u>COST⁽³⁾</u>	<u>COST</u>	<u>COST⁽³⁾</u>	<u>COST</u>	
22b	SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C)	6	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
23	<u>Disk</u>		(20)	(20)	(20)	(20)	(20)	(20)	(20)	
23a	146.8GB 4Gbps 15K FC E-DDM HDD (40K6820)	6	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
SYSTEM HARDWARE MAXIMUM TOTAL				<u><u>\$2,113</u></u>		<u><u>\$2,113</u></u>		<u><u>\$2,324</u></u>	<u><u>\$3,407</u></u>	

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

⁽¹⁾ Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of this Agreement.

⁽²⁾ Maintenance for this item is not provided under this Agreement.

⁽³⁾ Monthly System Hardware Maintenance Support Fee.

⁽⁴⁾ This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section B (Rancho Los Amigos Medical Center), Subsection III (System Hardware), Item Number 8.

⁽⁵⁾ This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE shown as Item Number 8t in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8t pursuant to Exhibit B (Schedule of Payments).

⁽⁶⁾ This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M) shown as Item Number 9j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9j pursuant to Exhibit B (Schedule of Payments).

⁽⁷⁾ This item is included in and is covered by EPac 3yr onsite 24x7 (x345) (Part # 21P2093) shown as Item Number 10l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10l pursuant to Exhibit B (Schedule of Payments).

⁽⁸⁾ This item is included in and is covered by Ultrium 3 yr maintenance shown as Item Number 11j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11j pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

⁽⁹⁾ This item is included in and is covered by 3 yr maintenance rack (Part # 7316-TF2-M) shown as Item Number 12l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12l pursuant to Exhibit B (Schedule of Payments).

⁽¹⁰⁾ This item is included in and is covered by 3 yr maintenance monitor (Part # 7316-TF2-M) shown as Item Number 13d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13d pursuant to Exhibit B (Schedule of Payments).

⁽¹¹⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] (Part #:69P9518) shown as Item Number 15f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 15f pursuant to Exhibit B (Schedule of Payments).

⁽¹²⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] (Part #:21P2078) shown as Item Number 16e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 16e pursuant to Exhibit B (Schedule of Payments).

⁽¹³⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7 2 Hour Response [Warranty And Maintenance Option] (Part #:42V1555) shown as Item Number 17f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 17f pursuant to Exhibit B (Schedule of Payments).

⁽¹⁴⁾ [Intentionally Omitted]

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

⁽¹⁵⁾ This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 3YRMAIN) shown as Item Number 20h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 20h pursuant to Exhibit B (Schedule of Payments).

⁽¹⁶⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response(Part # 30L9185) shown as Item Numbers 21j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Numbers 21j pursuant to Exhibit B (Schedule of Payments).

⁽¹⁷⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽¹⁸⁾ Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 9a - SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000).

⁽¹⁹⁾ This item is included in and is covered by SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) shown as Item Number 22b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 22b pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

⁽²⁰⁾ This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) shown as Item Numbers 21p and 21q in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Numbers 21p and 21q pursuant to Exhibit B (Schedule of Payments).

⁽²¹⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽²²⁾ Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 16a - HS21, Xeon Dual Core 5140 2.33GHz/1333MHz/4MB L2, 2x512MB, O/Bay SAS (Part #:8853L4U:).

⁽²³⁾ This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER (Cont'd)

IV. MONTHLY SOFTWARE MODIFICATION SUPPORT FEES:

- a. COUNTY shall have the option to require CONTRACTOR to provide monthly maintenance support of CP Modifications to Application Software modules listed in Section B.I (System Software) of this Exhibit D and Interfaces requested by COUNTY and provided by CONTRACTOR pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). COUNTY shall have the option to terminate CONTRACTOR's monthly maintenance support and associated Monthly Software Modification Support Fees for any CP Modification or Interface with a minimum of sixty (60) days prior written notice.
- b. Monthly Software Modification Support Fees for COUNTY requested and CONTRACTOR provided CP Modifications to Application Software modules listed in Section B.I (System Software) of this Exhibit D shall be calculated in accordance with the following:
 - (i) CONTRACTOR shall not charge COUNTY Monthly Software Modification Support Fees for the first forty (40) hours of development of modifications requested by COUNTY to each Application Software module.
 - (ii) CONTRACTOR shall charge COUNTY Monthly Software Modification Support Fees beginning with the forty-first (41st) hour of modifications requested by COUNTY to each Application Software module as follows:
 - (1) Hours for development of the requested modification shall be multiplied by CONTRACTOR's applicable hourly rate(s) of the cost of development of the modification pursuant to Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments) including the CONTRACTOR job level specified in the quotation for the work as shown on CONTRACTOR's invoice (subject to CPI-U adjustments as described in Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of this Agreement) and then multiplied by one and one-half percent (1.5%) to determine the monthly rate for Monthly Software Modification Support Fees.
 - (2) The above Monthly Software Modification Support Fees amount shall be added to the Monthly System Software Maintenance Support Fees listed in Section B.I (System Software) herein.
- c. Monthly Software Modification Support Fees for Interfaces requested by COUNTY and provided by CONTRACTOR pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work) shall be calculated in accordance with the following:
 - (i) Hours for development of the requested Interface shall be multiplied by CONTRACTOR's applicable hourly rate(s) of the cost of development of the Interface pursuant to Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments) including the CONTRACTOR job level specified in the quotation for the work as shown on CONTRACTOR's invoice (subject to CPI-U adjustments as described in Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of this Agreement) and then multiplied by one and one-half percent (1.5%) to determine the monthly rate for Monthly Software Modification Support Fees.

(Revised Under Amendment Number Ten of Agreement)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

- (ii) The above Monthly Software Modification Support Fees amount shall be added to the Monthly System Software Maintenance Support Fees listed in Section A.I (System Software) herein.
 - d. If a COUNTY Facility requests the integration of an existing software modification already installed at another COUNTY Facility, HUMC, OVUMC, or LAC+USCMC, CONTRACTOR shall evenly apportion the existing applicable Monthly Software Modification Support Fees for such modification across each applicable facility electing such integration, provided each such facility has installed and integrated the identical Application Software module and modifications. COUNTY shall not be liable for increased Monthly Software Modification Support Fees under such stated conditions. CONTRACTOR shall advise COUNTY of estimated Monthly Software Modification Support Fees prior to completed integration of each COUNTY requested modification.
- V. PRORATED MONTHLY FEE FOR PROJECT COORDINATOR:
- COUNTY will pay a prorated monthly fee for the Project Coordinator in accordance with Paragraph III (Project Coordinator) of this Exhibit D.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	Monthly System Software Maintenance Support Fee by Calendar Year:								
		TOTAL QTY	2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
1	DG/UX includes: - DG/UX for Intel Unlimited User and Complete Doc Package DSS - PASS Support for DG/UX - PASS Support for Communication Products - Termserver Support - Disk Array Management Support	1	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)
2	UX/RPM Performance Monitor SSS LG Server	1	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)
3	InterSystems Open M (1024 Job) ⁽⁸⁾	1	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)
4	InterSystems Cache 50/50 (1024 concurrent Job) ⁽⁹⁾	1	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)
5	Cache' Enterprise: Platform Independent, Multi Server (Upgrade from Cache 50/50)	1	\$13,572	\$13,572	\$14,251	\$14,251	\$14,251	\$14,251	\$14,251	\$14,251
6	SofTek Graftsman for DOS (Site) ⁽¹²⁾	1	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)
7	SofTek Graftsman for UNIX (8 user) ⁽¹²⁾	1	(33)	(33)	(33)	(33)	(33)	(33)	(33)	(33)
8	Proactive Systems Fantasia/Flexforms ⁽⁵⁾⁽⁹⁾	1	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
9	GUI/Client Server (GUI)	1	\$5,994	\$5,994	\$6,294	\$6,294	\$6,294	\$6,294	\$6,294	\$6,294
10	SQL Connect (SC) (1-16 concurrent users)	1	\$1,506	\$1,506	\$1,581	\$1,581	\$1,581	\$1,581	\$1,581	\$1,581
11	Affinity Event Manager	1	\$692	\$692	\$727	\$727	\$727	\$727	\$727	\$727

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	Monthly System Software Maintenance Support Fee by Calendar Year:								
		TOTAL QTY	2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
12	Affinity HL7 Library for STC DataGate	1	\$230	\$230	\$242	\$242	\$242	\$242	\$242	\$242
13	Affinity Report Writer	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Affinity System Management	1	\$568	\$568	\$597	\$597	\$597	\$597	\$597	\$597
15	X12 835 Health Care Claim Payment/Advice (EDI-835)	1	\$414	\$414	\$435	\$435	\$435	\$435	\$435	\$435
16	JetForms includes:									
16a	- Affinity JetForm Integration Agent	1	\$87	\$87	\$91	\$91	\$91	\$91	\$91	\$91
16b	- JetForm Designer	3	\$46	\$139	\$49	\$146	\$49	\$146	\$49	\$146
16c	- JetForm Central (print engine)	1	\$189	\$189	\$198	\$198	\$198	\$198	\$198	\$198
17	AIX 5.1 SPO (Part #5692-A5L 0000)	2	\$533 (28)	\$1,066 (28)	\$533 (28)	\$1,066 (28)	\$583 (31)	\$1,166 (31)	\$583 (31)	\$1,166 (31)
17a	AIX 5L V5.2 BASE (Part #5692-A5L 0947)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17b	AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
17d	MEDIA (Part #5692-A5L 0971)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17e	MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17f	ENGLISH (Part #5692-A5L 2924)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17g	MEDIA CD-ROM (Part #5692-A5L 3410)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17h	LOCAL IBM OFFICE EXPEDITE (Part #5692-A5L 3445)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17i	ENGLISH (Part #5692-A5L 5924)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17j	PREINSTALL (Part #5692-A5L 7305)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17K	ASSET REGISTRATION (Part #5692-A5L 9001)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17l	AIX 5L FOR POWER V5.2 (Part #5765-E62 0000)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17m	AIX 5L FOR POWER V5.2 (Part #5765- E62 0001)	16	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
17n	SW Custom QuickShip Indicator (Part #5765-E62 3445)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17o	PREINSTALL (Part #5765-E62 7005)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17p	PERFORMANCE AIDE V3 (Part #5765-E68 0000)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17q	PERFORMANCE AIDE V3.1 PER PROC. (Part #5765-E68 0005)	8	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17r	C FOR AIX V6.0 (Part #5765-F57 0000)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17s	PER USER (Part #5765-F57 0001)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17t	LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
17u	CD-ROM MEDIA (Part #5765-F57 5809)	2	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)
18	MS Windows 2000 Server, 5CAL (Part #C11-00016)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
18a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part #D51MFL)	1	(28) (29)	(28) (29)	(28) (29)	(28) (29)	(29) (31)	(29) (31)	(29) (31)	(29) (31)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:											
			2008		2009		2010		2011					
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST				
18b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML)	1	(28)	(29)	(28)	(29)	(28)	(29)	(29)	(31)	(29)	(31)	(29)	(31)
18c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE)	3	(28)	(29)	(28)	(29)	(28)	(29)	(29)	(31)	(29)	(31)	(29)	(31)
18d	pcAnywhere v11.0 Host & Remote (Part #10055294)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
18e	McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
19	PM-Cost Profit Analyzer	1	\$3,060	\$3,060	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213
20	X12 270/271 Eligibility & Benefits (EDI-270/271)	1	\$576	\$576	\$605	\$605	\$605	\$605	\$605	\$605	\$605	\$605	\$605	\$605
21	Report Server	1	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325	\$1,325
22	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL)	4	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
22a	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E0019LL)	8	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
22b	IBM TIVOLI STORAGE MANAGER EXTENDED EDITION V5.1.5 MP MEDIA PK ML (Part # BJ08BML)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
22c	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user (Part # 10529224)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22d	Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22e	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)	5	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22f	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22g	Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22h	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)	5	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22i	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
23	Oracle Standard Edition One Processor License (Part # OSE1P)	2	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST
23a	Medi-Span Database Annual Maintenance, 300-399 beds (Part # MDSP399)	3	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
24	Windows 2003 Standard Edition (Part #P73-00295)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
24a	SQL Server Standard Edition 2005 Win32 Runtime (Part #E65-0074)	2	(19)	(19)	(19)	(19)	\$58 (31)	\$116 (31)	\$58 (31)	\$116 (31)
24b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL)	5	(20)	(20)	(20)	(20)	\$36 (31)	\$180 (31)	\$36 (31)	\$180 (31)
24c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL)	1	(20)	(20)	(20)	(20)	(31) (32)	(31) (32)	(31) (32)	(31) (32)
24d	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)	2	(22)	(22)	(22)	(22)	(31) (32)	(31) (32)	(31) (32)	(31) (32)
24e	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E08ZLL)	1	(22)	(22)	(22)	(22)	(31) (32)	(31) (32)	(31) (32)	(31) (32)
25	Windows 2003 Standard Edition (Part # P73-01972)	8	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
25a	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - Linux, Win, Mac (Part # 10529224)	8	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

ITEM #	Operating Software ⁽¹⁾	TOTAL QTY	Monthly System Software Maintenance Support Fee by Calendar Year:								
			2008		2009		2010		2011		
			FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	FIXED UNIT COST	TOTAL COST	
25b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL)	16	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)
25c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL)	32	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)
26	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431)	4	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)
26a	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377)	10	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)
26b	Lead Tools Document Imaging (Part # LTMI)	190	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
27	Critical Care Vital Sign Capture	1	\$869	\$869	\$912	\$912	\$912	\$912	\$912	\$912	\$912
28	SecureLink (unlimited users)	1	(30)	(30)	(30)	(30)	(30)	(30)	(30)	(30)	(30)
OPERATING SOFTWARE MAXIMUM TOTAL				\$30,288		\$31,683		\$32,079		\$32,079	

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

⁽¹⁾ Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of this Agreement.

⁽²⁾ [Intentionally Omitted.]

⁽³⁾ [Intentionally Omitted.]

⁽⁴⁾ [Intentionally Omitted.]

⁽⁵⁾ Includes one (1) pc form generator software package.

⁽⁶⁾ Included in Monthly System Software Maintenance Support Fee for Affinity System Management Operating Software.

⁽⁷⁾ Maintenance for this item is not provided under this Agreement; maintenance provided by CONTRACTOR under a County Purchase Order.

⁽⁸⁾ Maintenance for this item was discontinued effective October 31, 1998.

⁽⁹⁾ Maintenance for this item was discontinued effective October 31, 2001.

⁽¹⁰⁾ This item is included in and is covered by 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M) shown as Item Number 8u in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8u pursuant to Exhibit B (Schedule of Payments).

⁽¹¹⁾ This item is included in and is covered by 3 yr 7X24 maintenance for TSM (Part #D51MFLM-TSM) shown as Item Number 9g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9g pursuant to Exhibit B (Schedule of Payments).

⁽¹²⁾ Maintenance for this item shall be discontinued effective January 1, 2004.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

⁽¹³⁾ This item is included in and is covered by IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 10 and IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 10a in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 10 pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 10a pursuant to Exhibit B (Schedule of Payments).

⁽¹⁴⁾ Intentionally Omitted.

⁽¹⁵⁾ This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED EDITION V5.1.5 MP MEDIA PK ML (Part # BJ08BML) shown as Item Number 10 and Number 10a in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10 and Number 10a pursuant to Exhibit B (Schedule of Payments).

⁽¹⁶⁾ This item is not maintained under this Agreement

⁽¹⁷⁾ This item is included in and is covered by Oracle Standard Edition One Processor Annual Maintenance (Part # OSE1PM) shown as Item Number 12a in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12a pursuant to Exhibit B (Schedule of Payments).

⁽¹⁸⁾ This item is included in and is covered by Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199) shown as Item Number 12b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12b pursuant to Exhibit B (Schedule of Payments).

⁽¹⁹⁾ This item is included in and is covered by SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Maintenance (Part #E65-0075) shown as Item Number 13c in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13c pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

⁽²⁰⁾ This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 13d and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 13e in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 13d pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 13e pursuant to Exhibit B (Schedule of Payments).

⁽²¹⁾ Intentionally Omitted.

⁽²²⁾ This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) shown as Item Number 13f and IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E08ZLL) shown as Item Number 13g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 13f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 13g pursuant to Exhibit B (Schedule of Payments).

⁽²³⁾ Intentionally Omitted.

⁽²⁴⁾ This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 14b and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 14c in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 14b pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 14c pursuant to Exhibit B (Schedule of Payments).

⁽²⁵⁾ Intentionally Omitted.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

⁽²⁶⁾ This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428) shown as Item Number 15b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 15b pursuant to Exhibit B (Schedule of Payments).

⁽²⁷⁾ This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442) shown as Item Number 15d in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 15d pursuant to Exhibit B (Schedule of Payments).

⁽²⁸⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽²⁹⁾ Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No.17 AIX 5.1 SPO (Part #5692-A5L 0000).

⁽³⁰⁾ This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid \$3,000 by each COUNTY Facility for a total of \$9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 022, dated September 25, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

⁽³¹⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽³²⁾ Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 24b IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL).

⁽³³⁾ This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE (Cont'd):

ITEM #	Monthly System Software Maintenance Support Fee by Calendar Year:				
	2008	2009	2010	2011	
<u>Application Software Modules</u> ⁽¹⁾					
(See Section IV below for additional Monthly Software Modification Support Fees)					
1	Admitting/Discharge/Transfer/Registration/Medical Record Index (ADTR/MRI)	\$3,297	\$3,462	\$3,462	\$3,462
2	Patient Accounting (PA)	\$5,928	\$6,225	\$6,225	\$6,225
3	Patient Scheduling System (PSS)	\$3,297	\$3,462	\$3,462	\$3,462
4	Medical Records (MR) - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	\$3,215	\$3,375	\$3,375	\$3,375
5	Utilization Management (UM)	\$948	\$995	\$995	\$995
6	Quality Management (QM)	\$948	\$995	\$995	\$995
7	Order Entry/Results Reporting (OE/RR)	\$3,985	\$4,184	\$4,184	\$4,184
8	Department Management (DM)	\$1,635	\$1,716	\$1,716	\$1,716
9	Clinical Documentation (CD) -Vital Signs and Intake/Output (VS & I/O) -Activity Charting (AC)	\$2,554	\$2,681	\$2,681	\$2,681
9a	Clinical Documentation (CD) -Charting and Assessment (CHASS)	\$1,276	\$1,339	\$1,339	\$1,339
10	Plan of Care (POC)	\$2,174	\$2,283	\$2,283	\$2,283
11	Acuity & Staffing Requirements (ASR)	\$604	\$634	\$634	\$634
12	Medication Charting (MC)	\$1,107	\$1,162	\$1,162	\$1,162
13	Chart View (CV)	\$4,613	\$4,843	\$4,843	\$4,843
14	General Ledger (GL)	\$1,678	\$1,762	\$1,762	\$1,762
15	Accounts Payable (AP)	\$1,150	\$1,207	\$1,207	\$1,207
16	Health Notes (HN)	\$1,844	\$1,936	\$1,936	\$1,936
17	Clinician Access (CA)	\$3,628	\$3,628	\$3,628	\$3,628
18	Modifications Required by State Regulations	\$1,383	\$1,453	\$1,453	\$1,453
19	Master Patient Index Suite (MPI Suite)				
19a	- PreciseID	\$2,620	\$2,751	\$2,751	\$2,751
19b	- MPISpy	\$1,217	\$1,278	\$1,278	\$1,278
19c	- SmartMerge	\$1,217	\$1,278	\$1,278	\$1,278
19d	- SmartID (downtime)	\$1,654	\$1,736	\$1,736	\$1,736
20	Quantim Report Writer (60 concurrent users)	\$190	\$199	\$199	\$199
21	Quantim Chart Completion (60 concurrent users)	\$461	\$484	\$484	\$484
22	Quantim Chart Locator (60 concurrent users)	\$461	\$484	\$484	\$484
23	Quantim Correspondence Management/ROI (Release of Information) (60 concurrent users)	\$254	\$266	\$266	\$266

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE (Cont'd):

ITEM #	Monthly System Software Maintenance Support Fee by Calendar Year:				
	2008	2009	2010	2011	
<u>Application Software Modules</u> ⁽¹⁾					
(See Section IV below for additional Monthly Software Modification Support Fees)					
24	Quantim eSignature (60 concurrent users)	\$805	\$845	\$845	\$845
25	Quantim Electronic Document Management (EDM) Revenue Management (50 concurrent users)	\$2,133	\$2,240	\$2,240	\$2,240
26	Quantim EDM HIM (Health Information Management) (65 concurrent users)	\$2,756	\$2,894	\$2,894	\$2,894
27	Quantim Facility Coding (60 concurrent users)	\$655	\$688	\$688	\$688
28	Quantim Abstracting (60 concurrent users) ⁽²⁾	\$793	\$832	\$832	\$832
29	Quantim Inpatient Compliance (60 concurrent users)	\$655	\$688	\$688	\$688
30	Quantim Outpatient Compliance (60 concurrent users)	\$655	\$688	\$688	\$688
APPLICATION SOFTWARE MAXIMUM TOTAL		\$61,786	\$64,694	\$64,694	\$64,694

⁽¹⁾ Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of this Agreement.

⁽²⁾ This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. INTERFACES:

ITEM #		Monthly System Software Maintenance Support Fee by Calendar Year:			
		2008	2009	2010	2011
1	Affinity Application Software Module to STC DataGate Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)
2	Affinity Application Software Module to STC DataGate Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)
3	STC DataGate Interface Engine to Affinity Application Software Module (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)
4	STC DataGate Interface Engine to Affinity Application Software Module (Patient Accounting)	(1)	(1)	(1)	(1)
5	Point-to-Point (ADTR/MRI to Embosser)	\$155	\$162	\$162	\$162
6	Point-to-Point (Medical Records from 3M Encoder)	\$155	\$162	\$162	\$162
7	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	\$155	\$162	\$162	\$162
8	Point-to-Point (Patient Accounting to HBOC)	\$155	\$162	(2)	(2)
INTERFACE MAXIMUM TOTAL		\$618	\$649	\$487	\$487

⁽¹⁾ Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Software Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

⁽²⁾ This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Hardware Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
1	<u>Data General AViiON 5900 Processor Chassis</u>									
1a	AV5900 w/1 200MHz CPU, 128MB Memory (Part #70671-E)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1b	Add-on Dual Ppro 200MHz/512K (w/SYS) (Part #7074S)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1c	Replace Uni Ppro 200MHz/512K with Dual (Part #R7354)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1d	512 Memory (4x128MB DIMM) (Part #7076)	3	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1e	Replace 128MB Memory w/512MB DIMM (Part #R7353)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1f	Replace 1 Channel Diff SCSI w/4 Channel (Part #R7355)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1g	Replace 1 Channel Ethernet w/4 Channel (Part #R7357)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1h	PCI Telnet Controller (Part #7449)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1i	73" Deeprack Cabinet (Part #14002-G7)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
1j	DG/UX Enable Kit for AV5900 (Part #7083) ⁽²⁾	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2	<u>CLARiiON Disk Array Subsystem</u>									
2a	High Performance HA Array Package - Rack (Part #79201R-E)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2b	Replace 8MB Cache w/64MB Cache (Part #R7341)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2c	8.6GB 7200 RPM Disk for Clariion Arrays (Part #79013-H)	15	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2d	SCSI Cable 68P HD - 68P HD, 10' (Part #15485E010)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2e	D1600I 14" Terminal, Green, Ergonomic (Part #6945G)(2)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
2f	D1200I/D1600I 101 Keyboard, Power Cord (Part #G6001A-A)(2)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Hardware Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
3	<u>CSS/PHU Tape Subsystem</u>									
3a	CSS3 RM SCSI 5.25" Chassis SE, 10HH Dev (Part #G6838R-E)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3b	2.5/5GB QIC Tape for Mounting in CSS3 (Part #61017-SQ)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3c	4GB SE SCSI 4mm Tape Add-in 5.25" CSS3 (Part #G6885-Q)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3d	DLT 4000 SE Add-in for CSS3 (Part #5400TS-Q)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3e	DLT 20/40GB Media Cartridge (Part #5400DTC)(2)	50	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3f	DLT Cleaning Cartridge (Part #5400CTC)(2)	4	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3g	CSS3 Supplementary DC Power Supply (Part #6879)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3h	6' Host to Peripheral Chassis Cable (Part #15483E006)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3i	Tri-Mode 9-Track Tape Drive (Part #6588-TAE)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
3j	3' Universal Cable (Part #15399E003)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
4	<u>System Console</u>									
4a	17" Delta 1024x768 LR Multiscan Monitor (Part #26059)(2)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
4b	Sculptured PC-101 Keyboard (Part #2935-A)(2)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
4c	3-Button Mouse (Part #10791)(2)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5	<u>Communications Equipment</u>									
5a	Telebit T3000 Modem (Part #477125)(2)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Hardware Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
5b	Adapter 3Com Termserver - Modem (Part #40743-A)(2)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5c	3Com CS/3100 0-Port Termserver w/Disk (Part #40593D00)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5d	3Com 3C5623 10BaseT Module CS/3N00 (Part #40594TP)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5e	3Com 3C5416 16 Port Module CS/3N00 (Part #40595)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5f	3Com Rack Kit (Part #40597R)(2)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5g	3Com Protocol Pack (Part #40596T60)(2)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5h	CCI 3Com Hydra Cable - 8 legs (Part #40740-A)(2)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5i	10BaseT Cable Connector Adapter - 10 Pack (Part #40538PKG)(2)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5j	10BaseT UTP Cable - 16' (Part #40114B)(2)	10	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5k	SS2 12-Port 10 Base T Hub (Part #40835A)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
5l	Matchbox 10BaseT XCVR AUI to RJ45 UTP (Part #40064)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
6	<u>Line Printer</u>									
6a	800 lpm Line Dot Matrix Printer (Part #6618-X)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
6b	Fastport 3110CX Printer Server (Part #40263CX)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
6c	IBM to Centronics Parallel Interface Cable (Part #10235)(2)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
7	Compaq Proliant Intel Pentium, 200MHz, 4GB, SMP NT Server (Compaq Part #CMPQ14982)(2)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	Monthly System Hardware Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
		TOTAL QTY	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
8	<u>Affinity Server and Report Server</u>									
8a	pSeries 650 Model 6M2 CEC (Part #7038-6M2 0000)	2	\$2,394 (19)	\$4,788 (19)	\$2,394 (19)	\$4,788 (19)	\$2,480 (21)	\$4,960 (21)	\$2,480 (21)	\$4,960 (21)
8b	Authorized Assembler Billing Adjustment Indicator (Part #7038-6M2 0005)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8c	Light Mfg Order Indicator - Do Not Build (Part #7038-6M2 0009)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part #7038-6M2 2629)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8e	POWER GXT135P Graphics Accelerator (Part #7038-6M2 2848)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8f	128-Port Async Adapter (PCI) (Part #7038-6M2 2944)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part #7038-6M2 3275)	4	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8h	Backplane For Auto-Docking Media Drives (Part #7038-6M2 4251)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8i	Internal Cable, Integrated Controller To SCSI Backplane (Part #7038-6M2 4255)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8j	Internal Cable, Media Backplane To Ultra SCSI Backplane (4-pack) (Part #7038-6M2 4261)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8k	4096MB (4x1024MB) SDRAM DIMM Memory (Part #7038-6M2 4453)	4	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Hardware Maintenance Support Fee by Calendar Year:									
		2008		2009		2010		2011			
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED COST</u>	<u>UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED COST</u>	<u>UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED COST</u>	<u>UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
8l	Rack Indicator, Rack #1 (Part #7038-6M2 4651)	2	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)
8m	Processor Card Backplane For 4-Way Configuration (Part #7038-6M2 5120)	2	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)
8n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part #7038-6M2 5701)	4	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)
8o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part #7038-6M2 6185)	2	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)
8p	2 Gigabit Fibre Channel PCI-X Adapter (Part #7038-6M2 6239)	4	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)
8q	AC Power Supply, 1100 W (Part #7038-6M2 6287)	4	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)
8r	RIO-2 Remote I/O Loop Adapter, Primary (Part #7038-6M2 6415)	2	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)
8s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part #7038-6M2 6578)	2	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)
8t	AAP Software Preinstall (RS) (Part #7038-6M2 7305)	2	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)
8u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part #7038-6M2 8051)	4	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)
8v	4096MB (4x1024MB) SDRAM DIMM Memory, Express Config (Part #7038-6M2 8052)	4	(19)	(20)	(19) (20)	(19)	(20)	(19) (20)	(20)	(21)	(20) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Hardware Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED COST ⁽³⁾	TOTAL COST	FIXED COST ⁽³⁾	TOTAL COST	FIXED COST ⁽³⁾	TOTAL COST	FIXED COST ⁽³⁾	TOTAL COST
8w	Entitlement Feature For Express Configuration -- pSeries 650 (Part #7038-6M2 8057)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8x	Async Cont Cable/128-Port, 4.5Meter (Part #7038-6M2 8131)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8y	Enhanced Remote Async Node 16-P EIA-232 (Part #7038-6M2 8137)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8z	Power Specify for AC (Part #7038-6M2 9172)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8aa	Language Group: US English (Part #7038-6M2 9300)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8ab	CUoD Smart Card Indicator,ISU Only (Part #7038-6M2 9580)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8ac	RIO-2 Enablement Indicator (Part #7038-6M2 9581)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8ad	Power Cord Specify - US/Canada (Part #7038-6M2 9800)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
8ae	POWER CORD SPECIFY 4M - ALL (Part #7038-6M2 9911)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
9	<u>Storage Affinity and Storage Report</u>									
9a	FASTT600 STORAGE SERVER (Part #1722-60U 0000)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
9b	(24P8215) FASTT600 Turbo Feature (Part #1722-60U 2000)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Hardware Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
9c	SHORT WAVE SFP GBIC (Part #1722-60U 2210)	12	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
9d	2GB FC,73.4GB/15K DRIVE MOD. (Part #1722-60U 5213)	16	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
9e	5M LC-LC FIBRE OPTIC CABLE (Part #1722-60U 5605)	8	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
9f	(24P8219) FASTT600 Flash/VolumeCopy Activation (Part #1722-60U 7354)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
9g	FASTT600 AIX HOST KIT (Part #1722-60U 7711)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
9h	SAN JOSE ROUTING FEATURE (Part #1722-60U 9202)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
9i	Factory Install FASTT Storage Manager (Part #1722-60U 9641)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
10	CISCO STRG SWITCH MDS 9120 (Part #2061-020 0000)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
10a	FC PORT SW SFP TRANSCEIVER (Part #2061-020 5230)	40	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
10b	5 M LC/LC FIBER CABLE (Part #2061-020 5605)	16	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
10c	25 M LC/LC FIBER CABLE (Part #2061-020 5625)	24	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
10e	AC POWER CORD, NORTH AMERICA (Part #2061-020 9241)	4	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	Monthly System Hardware Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
		TOTAL QTY	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
11	<u>TSM Server</u>									
11a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 (Part #867071X)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
11b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor(Part #02R1988)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
11c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part #33L5039)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
11d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part #32P0726)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
11e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part #32P0728)	4	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
11f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part #24P0960)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
11g	IBM ServeRAID-6i SCSI Controller (Part #71P8595)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
11h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part #31P6401)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
11i	Remote Supervisor Adapter II (Part #59P2984)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
11j	xSeries 514W Hot Swap Redundant Power Supply (Part #74P4965)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
12	ULTRIUM TAPE LIBRARY (Part #3582-L23 0000)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	Monthly System Hardware Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
		TOTAL QTY	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
12a	RMU/SPECIALIST (Part #3582-L23 1660)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
12b	25m LC-LC Fibre cable (Part #3582-L23 6025)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
12c	RACK MOUNT KIT (Part #3582-L23 7003)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
12d	1 CLEANING CARTRIDGE (Part #3582-L23 8002)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
12e	LTO ULTRIUM 2 FIBRE DRIVE (Part #3582-L23 8105)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
12f	20-PACK ULTRIUM 2 DATA CART (Part #3582-L23 8110)	3	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
12g	ATTACHED TO WINDOWS SYSTEM (Part #3582-L23 9212)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
12h	2.7M POWER CORD 125V US/CANADA (Part #3582-L23 9800)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
12i	RACK POWER CORD - SINGLE (Part #3582-L23 9860)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
13	<u>Rack</u>									
13a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part #7014-T42 0000)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
13b	Rack Content Specify: 7038/6M2 - 8U (Part #7014-T42 0195)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Hardware Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>	<u>FIXED UNIT COST</u> ⁽³⁾	<u>TOTAL COST</u>
13c	Rack Content: 7316-TF2 / 1EIA (Part #7014-T42 0216)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
13d	Front door (Black) for 2.0M(High Perforation) racks. (Part #7014-T42 6069)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
13e	Power Cord: Device/Dwr to Rack PDU (Part #7014-T42 6095)	6	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
13f	Side panel (black) for 1.8M or 2M racks (Part #7014-T42 6098)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
13g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector(Part #7014-T42 7176)	2	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
13h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector(Part #7014-T42 9176)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
13i	Language Group: US English (Part #7014-T42 9300)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
13j	Power Cord Specify - US/Canada (Part #7014-T42 9800)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
14	FLAT PANEL COLOR MONITOR (Part #7316-TF2 0000)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
14a	CPU TO VGA SW ATTACH. CBL 7FT (Part #7316-TF2 4243)	3	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
14b	SPACE SAVER 2 KEYBOARD, US ENG (Part #7316-TF2 6050)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Hardware Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED COST ⁽³⁾	TOTAL COST	FIXED COST ⁽³⁾	TOTAL COST	FIXED COST ⁽³⁾	TOTAL COST	FIXED COST ⁽³⁾	TOTAL COST
14c	POWER CORD (4M) - ALL (Part #7316-TF2 9911)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
15	Cisco Switch (Part #3750-24TS)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
15a	Cybex Autoview 200 KVM Switch 8 Ports (Part #128104)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
15b	IP Switch for KVM (Part #SVIP1010-AM)	1	(19) (20)	(19) (20)	(19) (20)	(19) (20)	(20) (21)	(20) (21)	(20) (21)	(20) (21)
16	<u>Clinician Access/Clinical Workstation BladeCenter</u>									
16a	IBM eServer BladeCenter™ Chassis with 2x2000W Power Supplies (Part # 86773XU)	1	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
16b	IBM BladeCenter™ 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
16c	IBM BladeCenter™ Optical Passthru Module (Part # 02R9080)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
16e	BladeCenter OPM LC Cable (Part # 39Y9172)	6	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
16f	IBM BladeCenter™ 2000w Power Supply Modules (Part # 39M4675)	1	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
16g	IBM BladeCenter™ Redundant KVM/Management Module (Part # 48P7055)	1	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)
16h	DPI 30amp/250V Front-end PDU with NEMA L6-30P (Part # 39Y8939)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	TOTAL QTY	Monthly System Hardware Maintenance Support Fee by Calendar Year:							
			2008		2009		2010		2011	
			FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST
17	HS21, Intel Dual Core 5140 2.33 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L4U)	2	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
17a	Intel Dual Core Xeon Processor 5140, 2.33 GHz/1333MHz, 4MB L2 (Part # 40K1228)	2	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
17b	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)	4	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
17c	73.4 GB SAS HDD (2.5") SFF (Part # 26K5777)	4	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
17d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	2	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
18	<u>Disk</u>		(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
18a	IBM TotalStorage FAStT DS4000 EXP710 Expansion Unit (Part # 1740710)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
18b	IBM 2Gbps FC 73.4 GB 10K Hot-Swap HDD (Part # 06P5762)	9	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
18c	IBM 5M LC-LC Fibre Channel Cable (Part # 19K1248)	3	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
18d	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
18e	IBM DS4300 1st DS4000 EXP700 Attachment (Part # 24P8149)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)
18f	8-Storage Partition Activation (Part # 24P8157)	1	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)

(Revised Under Amendment Number Ten of Agreement)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Hardware Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
19	<u>Rack</u>		(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
19a	Rack 1:Rack Model T42 (Part # 7014-T42)	1	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
19b	Rack Content Specify: 9110/510 Squad B70 -2EIA (Part # 255)	1	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
19c	Rack Indicator, Rack #1 (Part # 4651)	1	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
19d	Front door (Black) for High Perforation (Part # 6069)	1	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
19e	Side Panel (Black) (Part # 6098)	2	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
19f	PDU to Wall Powercord 14', 200-240V/24A,UTG0247, PT#1 (Part # 6654)	4	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
19g	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7188)	3	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
19h	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 9188)	1	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
19i	Language Group Specify - US English (Part # 9300)	1	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
20	HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U)	1	(15)	(15)	(15)	(15)	\$750 (21)	\$750 (21)	\$750 (21)	\$750 (21)
20a	Intel Xeon Dual Core Processor 5160 3.0GHz/1333MHz, 4MB L2 (Part # 40K1229)	1	(15)	(15)	(15)	(15)	(21) (22)	(21) (22)	(21) (22)	(21) (22)

(Revised Under Amendment Number Ten of Agreement)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Hardware Maintenance Support Fee by Calendar Year:										
		2008		2009		2010		2011				
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
20b	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)	2	(15)	(15)	(15)	(15)	(21) (22)	(21) (22)	(21) (22)	(21) (22)	(21) (22)	(21) (22)
20c	73.4 GB SAS HDD (2.5in) SFF (Part #26K5777)	2	(15)	(15)	(15)	(15)	(21) (22)	(21) (22)	(21) (22)	(21) (22)	(21) (22)	(21) (22)
20d	IBM BladeCenter™ SFF Fibre Channel Expansion Card (Part # 26K4841)	1	(15)	(15)	(15)	(15)	(21) (22)	(21) (22)	(21) (22)	(21) (22)	(21) (22)	(21) (22)
20e	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	4	(15)	(15)	(15)	(15)	(21) (22)	(21) (22)	(21) (22)	(21) (22)	(21) (22)	(21) (22)
21	<u>Blades</u>	1										
21a	HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U)	8	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21b	Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 40K1246)	8	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21c	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)	16	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
21d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	8	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
22	<u>Cisco Load Balancer</u>											
22a	Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B)	2	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

ITEM #	DESCRIPTION	Monthly System Hardware Maintenance Support Fee by Calendar Year:							
		2008		2009		2010		2011	
		TOTAL QTY	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾	TOTAL COST	FIXED UNIT COST ⁽³⁾
23	<u>Disk</u>								
23a	(73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)
23b	DS4000 EXP710 Storage Expansion (Part # 1740-710)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)
23c	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)	4	(18)	(18)	(18)	(18)	(18)	(18)	(18)
23d	(73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022)	20	(18)	(18)	(18)	(18)	(18)	(18)	(18)
23e	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248)	2	(18)	(18)	(18)	(18)	(18)	(18)	(18)
23f	DS4300 Three EXP700/710 Attach (Part # 24P8180)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)
23g	Attach to the DS4300 (1722) (Part # 9006)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)
23h	Field Integrate FC EXP 710 (Part # 9202)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)
23i	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)
24	<u>Network Switch</u>								
24a	Cisco 24 Port network Switch (Part # 152801)	1	(14)	(14)	(14)	(14)	(14)	(14)	(14)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

		Monthly System Hardware Maintenance Support Fee by Calendar Year:								
		2008		2009		2010		2011		
<u>ITEM #</u>	<u>DESCRIPTION</u>	<u>TOTAL QTY</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>	<u>FIXED UNIT COST ⁽³⁾</u>	<u>TOTAL COST</u>
24b	Cisco Stack Cable (Part # 759479)	1	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)
				<u>\$4,788</u>			<u>\$4,788</u>			<u>\$5,710</u>
SYSTEM HARDWARE MAXIMUM TOTAL				<u>\$4,788</u>			<u>\$4,788</u>			<u>\$5,710</u>

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

⁽¹⁾ Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.7 of this Agreement.

⁽²⁾ Maintenance for this item is not provided under this Agreement.

⁽³⁾ Monthly System Hardware Maintenance Support Fee.

⁽⁴⁾ This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7036-6M2-M) shown as Item Number 8ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8ag pursuant to Exhibit B (Schedule of Payments).

⁽⁵⁾ This item is included in and is covered by EPac 3yr onsite 24x7 (FASiT 600) (Part # 1722-60U-M) shown as Item Number 9l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9l pursuant to Exhibit B (Schedule of Payments).

⁽⁶⁾ This item is included in and is covered by CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102) shown as Item Number 10f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10f pursuant to Exhibit B (Schedule of Payments).

⁽⁷⁾ This item is included in and is covered by EPac 3yr onsite 24x7(x345)(Part #21P2093) shown as Item Number 11l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11l pursuant to Exhibit B (Schedule of Payments).

⁽⁸⁾ This item is included in and is covered by Ultrium 3 yr maintenance(Part #3582-L23-U) shown as Item Number 12j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12j pursuant to Exhibit B (Schedule of Payments).

⁽⁹⁾ This item is included in and is covered by 3 yr maintenance rack (Part # 7014-TF2-M-R) shown as Item Number 13k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13k pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

⁽¹⁰⁾ This item is included in and is covered by 3 yr maintenance monitor (Part # 7316-TF2-M-M) shown as Item Number 14d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 14d pursuant to Exhibit B (Schedule of Payments).

⁽¹¹⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response (8677) (Part # 30L9185) shown as Item Number 16i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 16i pursuant to Exhibit B (Schedule of Payments).

⁽¹²⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) shown as Item Number 17e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 17e pursuant to Exhibit B (Schedule of Payments).

⁽¹³⁾ This item is included in and is covered by 3 YR onsite repair 24x7x4 hour (Part # 41L2768) shown as Item Number 18g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 18g pursuant to Exhibit B (Schedule of Payments).

⁽¹⁴⁾ This item is not maintained under this Agreement.

⁽¹⁵⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response (8853) (Part #69P9518) shown as Item Number 21g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 21g pursuant to Exhibit B (Schedule of Payments).

⁽¹⁶⁾ This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) shown as Item Numbers 22f and 22g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Numbers 22f and 22g pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE ⁽¹⁾:

⁽¹⁷⁾ This item is included in and is covered by SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) shown as Item Number 23b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 23b pursuant to Exhibit B (Schedule of Payments).

⁽¹⁸⁾ This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # Maint) shown as Item Number 24j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 24j pursuant to Exhibit B (Schedule of Payments).

⁽¹⁹⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽²⁰⁾ Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 8a - pSeries 650 Model 6M2 CEC(Part #7038-6M2 0000).

⁽²¹⁾ If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

⁽²²⁾ Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 20 - HS21, Intel Dual Core 5160 3.00 GHz/1333MHz, 4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U).

⁽²³⁾ This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER (Cont'd)

IV. MONTHLY SOFTWARE MODIFICATION SUPPORT FEES:

- a. COUNTY shall have the option to require CONTRACTOR to provide monthly maintenance support of CP Modifications to Application Software modules listed in Section C.I (System Software) of this Exhibit D and Interfaces requested by COUNTY and provided by CONTRACTOR pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). COUNTY shall have the option to terminate CONTRACTOR's monthly maintenance support and associated Monthly Software Modification Support Fees for any CP Modification or Interface with a minimum of sixty (60) days prior written notice.
- b. Monthly Software Modification Support Fees for COUNTY requested and CONTRACTOR provided CP Modifications to Application Software modules listed in Section C.I (System Software) of this Exhibit D shall be calculated in accordance with the following:
 - (i) CONTRACTOR shall not charge COUNTY Monthly Software Modification Support Fees for the first forty (40) hours of development of modifications requested by COUNTY to each Application Software module.
 - (ii) CONTRACTOR shall charge COUNTY Monthly Software Modification Support Fees beginning with the forty-first (41st) hour of modifications requested by COUNTY to each Application Software module as follows:
 - (1) Hours for development of the requested modification shall be multiplied by CONTRACTOR's applicable hourly rate(s) of the cost of development of the modification pursuant to Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments) including the CONTRACTOR job level specified in the quotation for the work as shown on CONTRACTOR's invoice (subject to CPI-U adjustments as described in Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of this Agreement) and then multiplied by one and one-half percent (1.5%) to determine the monthly rate for Monthly Software Modification Support Fees.
 - (2) The above Monthly Software Modification Support Fees amount shall be added to the Monthly System Software Maintenance Support Fees listed in Section C.I (System Software) herein.
- c. Monthly Software Modification Support Fees for Interfaces requested by COUNTY and provided by CONTRACTOR pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work) shall be calculated in accordance with the following:
 - (i) Hours for development of the requested Interface shall be multiplied by CONTRACTOR's applicable hourly rate(s) of the cost of development of the Interface pursuant to Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments) including the CONTRACTOR job level specified in the quotation for the work as shown on CONTRACTOR's invoice (subject to CPI-U adjustments as described in Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of this Agreement) and then multiplied by one and one-half percent (1.5%) to determine the monthly rate for Monthly Software Modification Support Fees.
 - (ii) The above Monthly Software Modification Support Fees amount shall be added to the Monthly System Software Maintenance Support Fees listed in Section A.I (System Software) herein.

(Revised Under Amendment Number Ten of Agreement)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

- d. If a COUNTY Facility requests the integration of an existing software modification already installed at another COUNTY Facility, HUMC, OVUMC, or LAC+USCMC, CONTRACTOR shall evenly apportion the existing applicable Monthly Software Modification Support Fees for such modification across each applicable facility electing such integration, provided each such facility has installed and integrated the identical Application Software module and modifications. COUNTY shall not be liable for increased Monthly Software Modification Support Fees under such stated conditions. CONTRACTOR shall advise COUNTY of estimated Monthly Software Modification Support Fees prior to completed integration of each COUNTY requested modification.

V. PRORATED MONTHLY FEE FOR PROJECT COORDINATOR:

COUNTY will pay a prorated monthly fee for the Project Coordinator in accordance with Paragraph III (Project Coordinator) of this Exhibit D.

D. OPTIONAL ANNUAL PAYMENTS:

- a. The maintenance fees, as identified in this Exhibit D, may be paid annually (twelve month period) in advance at COUNTY's sole option by giving notice to CONTRACTOR's Project Director. COUNTY shall receive from CONTRACTOR a five percent (5%) discount on the amount(s) due CONTRACTOR, provided that COUNTY shall have paid CONTRACTOR on or before the first day of the year in which such amounts are due (or, if COUNTY receives CONTRACTOR's invoice later than thirty (30) days prior to such date, then within thirty (30) days thereafter). COUNTY shall be entitled to such annual discount after such due date if CONTRACTOR fails to provide COUNTY with timely invoice(s) in accordance with the above, following notice by COUNTY to CONTRACTOR that COUNTY elects, in writing, such annual option. Notwithstanding any other provision of this Subparagraph a, if County exercises its option pursuant to this Subparagraph a for a particular item of System Software or System Hardware and if CONTRACTOR also exercises its option pursuant to Subparagraph b below for such item, then the provisions of Subparagraph b shall govern and COUNTY shall not receive such five percent (5%) discount for such item.
- b. The Monthly System Software Maintenance Support Fee and Monthly System Hardware Maintenance Support Fee for certain Operating Software and System Hardware items, as individually identified by a footnote on Schedule II (Maintenance Fee Schedule) of this Exhibit D, shall be paid annually (twelve month period) in advance at CONTRACTOR's option by giving notice to COUNTY's Project Director prior to the commencement of the particular annual period for the particular item, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive such maintenance fees in advance for a period less than twelve months up to such expiration date.

E. OPTIONAL QUARTERLY PAYMENTS:

The maintenance fees, as identified in this Exhibit D, may be paid quarterly (three month period) in advance at COUNTY's sole option. COUNTY shall receive from CONTRACTOR a three percent (3%) discount on the amount(s) due CONTRACTOR, provided that COUNTY shall have paid CONTRACTOR on or before the first day of the quarter in which such amounts are due and provided COUNTY has received such invoice(s) from CONTRACTOR no less than thirty (30) days prior to such due date. Additionally, COUNTY shall be entitled to such quarterly discount after such due date if CONTRACTOR fails to provide COUNTY with timely invoice(s) in accordance with the above, following notice by COUNTY to CONTRACTOR that COUNTY elects, in writing, such quarterly option.

F. REGULAR PAYMENTS:

One hundred percent (100%) of maintenance fees as identified in this Exhibit D, are due CONTRACTOR within thirty (30) days of COUNTY's receipt of billing by CONTRACTOR.

(Revised Under Amendment Number Ten of Agreement)

AMENDMENT NUMBER TEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 6

Exhibit I (Required Subcontract Provisions)-
(Replacement Pages I-1 and I-9
under Amendment Number Ten of Agreement)

THIS SUBCONTRACT AGREEMENT (hereafter "Agreement") is made and entered into this _____ day of _____, 20____, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), located at 12110 Sunset Hills Road, Suite 600, Reston, Virginia 20190 -3224 (hereafter "CONTRACTOR"), and _____, located at _____ (hereafter "SUBCONTRACTOR").

WHEREAS, CONTRACTOR has entered into Los Angeles County Contract No. _____ (hereafter "Prime Contract") with the County of Los Angeles, State of California (hereafter "COUNTY") for the purpose of _____; and

WHEREAS, in order to fulfill all of its obligations to COUNTY under the Prime Contract, CONTRACTOR desires to engage SUBCONTRACTOR to perform work in the area(s) of _____; and

WHEREAS, SUBCONTRACTOR desires to perform such work in accordance with the terms and conditions of this Agreement.

NOW, THEREFORE, CONTRACTOR and SUBCONTRACTOR agree as follows:

1. APPLICABLE DOCUMENTS:

1.1 Interpretation:

Exhibits 1, 2, 3, 4, and 5 are attached to and form a part of this Agreement. In the event of any conflict or inconsistency in the definition or interpretation of any word, responsibility, schedule, or the contents of any task, subtask, deliverable, goods, service, or other work, or otherwise, between the Prime Contract and the body of this Agreement and the Exhibits thereto, or between Exhibits, such conflict or inconsistency shall be resolved by giving precedence first to the Prime Contract and then to the body of this Agreement and Exhibits according to the following priority:

1. The body of this Agreement
2. Exhibit 1 - Statement of Work
3. Exhibit 2 - Additional Terms and Conditions
4. Exhibit 3 - Subcontractor Employee Acknowledgment and Confidentiality Agreement
5. Exhibit 4 - Subcontractor's EEO Certification
6. Exhibit 5 - Los Angeles County Code Chapter 2.202 (Determinations of Contractor Non-Responsibility and Contractor Debarment)

1.2 Entire Agreement:

The body of this Agreement, and the Exhibits thereto, shall constitute the complete and exclusive statement of understanding between the parties which supersedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement.

1.3 Definitions:

Unless otherwise defined in this Agreement, all capitalized terms shall have the meanings as set forth in the Prime Contract.

2. PRIME CONTRACT:

Notwithstanding any other provision of this Agreement, this Agreement is a subcontract under the Prime Contract and each and all of the provisions of the Prime Contract and any Amendments thereto shall extend to and be binding upon the parties to this Agreement.⁽¹⁾

¹ Upon written request of CONTRACTOR as applicable to specific subcontracts, COUNTY's Project Director may, in his/her sole discretion, approve in writing the following alternative Paragraph 2 (Prime Contract) for any such subcontract to read as follows:

"2. PRIME CONTRACT:

Notwithstanding any other provision of this Agreement, this Agreement is a subcontract under the Prime Contract."

(Revised Under Amendment Number Ten of Agreement)

28. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

- (1) QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
Attn: Sandra K. Williams, Vice President
Fax: (909) 379-0840
E-mail: swilliams@quadramed.com
- (2) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190
Attn: Duncan W. James, Chief Executive Officer
Fax: (703) 885-3885
E-mail: duncan.james@quadramed.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

B. If to SUBCONTRACTOR:

- (1) _____

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

AMENDMENT NUMBER TEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 7

Proposed Amendment Number Five to Exhibit I-C
(Subcontract between CONTRACTOR and InterSystems Corporation)

**AMENDMENT NUMBER FIVE TO SUBCONTRACT AGREEMENT
DATED JANUARY 27, 1997
BY AND BETWEEN QUADRAMED AFFINITY CORPORATION
(FORMERLY KNOWN AS THE COMPUCARE COMPANY,
A QUADRAMED COMPANY), AND INTERSYSTEMS CORPORATION**

This Amendment Number Five is entered into this _____ day of _____, 2009, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 12110 Sunset Hills Road, Suite 600, Reston, VA 20190-3224 (hereafter "Contractor") and InterSystems Corporation, One Memorial Drive, Cambridge, Massachusetts 02142 (hereafter "Subcontractor").

WHEREAS, Contractor and Subcontractor are parties ("Parties") to a Subcontract Agreement, dated January 27, 1997 ("Agreement"), under which Subcontractor performs work under the Prime Contract (County of Los Angeles Agreement Number 56649) by and between the County of Los Angeles ("County") and Contractor ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 6 (Term) of the body of the Agreement is amended to read:

"6. TERM:

The term of this Agreement shall commence on the effective date of the Prime Contract, and shall continue through December 31, 2011, unless sooner terminated, in whole or in part, as provided in this Agreement."

2. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

"28. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

- (1) QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
Attn: Sandra K. Williams, Vice President
Fax: (909) 379-0840
E-mail: swilliams@quadramed.com
- (2) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190

Attn: Duncan W. James, Chief Executive Officer
Fax: (703) 885-3885
E-mail: duncan.james@quadramed.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

B. If to SUBCONTRACTOR:

- (1) InterSystems Corporation
Manager of Contracts
One Memorial Drive
Cambridge, Massachusetts 02142
Fax: (617) 494-1631
E-mail: Legal@intersystems.com
- (2) InterSystems Corporation
Vice President of U.S. Sales
One Memorial Drive
Cambridge, Massachusetts 02142
Fax: (617) 494-1631
E-mail: Matthew.Nee@intersystems.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

3. Pursuant to Paragraph 9 (Amendments) of the body of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Ten to the Prime Contract.
4. All other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

QUADRAMED AFFINITY CORPORATION

INTERSYSTEMS CORPORATION

By: _____

By: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

AMENDMENT NUMBER TEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 8

Proposed Amendment Number Four to Exhibit I-D
(Subcontract between CONTRACTOR and Software Information Systems, Inc.)

**AMENDMENT NUMBER FOUR TO SUBCONTRACT AGREEMENT
DATED DECEMBER 9, 2003
BY AND BETWEEN QUADRAMED AFFINITY CORPORATION
(FORMERLY KNOWN AS THE COMPUCARE COMPANY,
A QUADRAMED COMPANY), AND SOFTWARE INFORMATION SYSTEMS, INC.**

This Amendment Number Four is entered into this _____ day of _____, 2009, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 12110 Sunset Hills Road, Suite 600, Reston, VA 20190-3224 (hereafter "Contractor") and Software Information Systems, Inc., located at 455 Park Place, Suite 301, Lexington, KY 40511 (hereafter "Subcontractor").

WHEREAS, Contractor and Subcontractor are parties ("Parties") to a Subcontract Agreement, dated December 9, 2003 ("Agreement"), under which Subcontractor performs work under the Prime Contract (County of Los Angeles Agreement Number 56649) by and between the County of Los Angeles ("County") and Contractor ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 6 (Term) of the body of the Agreement is amended to read:

"6. TERM:

The term of this Agreement shall commence on the effective date of Amendment Number Five of the Prime Contract, and shall continue through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid by COUNTY under the Prime Contract or any successor agreement, unless sooner terminated, in whole or in part, as provided in this Agreement."

2. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

"28. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

- (1) QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
Attn: Sandra K. Williams, Vice President
Fax: (909) 379-0840
E-mail: swilliams@quadramed.com
- (2) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190
Attn: Duncan W. James, Chief Executive Officer
Fax: (703) 885-3885
E-mail: duncan.james@quadramed.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

B. If to SUBCONTRACTOR:

- (1) Software Information Systems, Inc.
455 Park Place, Suite 301
Lexington, KY 40511
Attn: Steve Sigg, Chief Executive Officer
Fax: (859) 877-4750
E-mail: ssigg@thinksis.com
- (2) Software Information Systems, Inc.
7870 East Kemper Rd., Suite 120
Cincinnati, OH 45249
Attn: Mike Benson
Fax: (513) 791-4888
E-mail: mbenson@thinksis.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

3. Pursuant to Paragraph 9 (Amendments) of the body of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Ten to the Prime Contract.
4. All other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

QUADRAMED AFFINITY CORPORATION

SOFTWARE INFORMATION SYSTEMS, INC.

By: _____

By: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

AMENDMENT NUMBER TEN TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 9

Exhibit K (Optional Hardware/Optional Software/Optional Professional Services)-
(Replacement by revised Exhibit K
under Amendment Number Ten of Agreement)

**EXHIBIT
K**

OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

**HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER,
AND MARTIN LUTHER KING JR./DREW MEDICAL CENTER**

EXHIBIT K
OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

The Optional Hardware, Optional Software and Optional Professional Services described in this Exhibit K shall be provided by CONTRACTOR only in accordance with Paragraphs 6 (Change Notices and Amendments) and 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement. Prices, fees and charges for Optional Hardware and Optional Software are exclusive of sales/use tax.

I. OPTIONAL HARDWARE:

Under the terms of this Exhibit K, COUNTY shall be entitled to acquire additional hardware products offered by Data General Corporation and Intermec as indicated on their product lists which are accessed as shown below.

A. Data General Corporation

Refer to: Internet Address: www.dg.com/products

B. Intermec

Refer to: Internet Address: www.intermec.com

EXHIBIT K
OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

II. OPTIONAL SOFTWARE:

A. PRICES:

ITEM NO.	DESCRIPTION	LICENSE FEE (Perpetual Term)	MONTHLY MAINTENANCE FEE
	Application Modules:		
1	Admitting/Discharge/Transfer/Registration/ Medical Records Index	\$195,000	\$2,145
2	Patient Accounting	\$333,000	\$4,995
3	Patient Scheduling System (PSS)	\$195,000	\$2,145
4	State Regulatory Support ¹	No Charge	\$900
5	Medical Records Medical Records Control Medical Records Abstracting DRG/Case Mix	\$190,125	\$2,091
6	Utilization Management	\$56,100	\$617
7	Quality Management	\$56,100	\$617
8	Order Entry/Results Reporting	\$235,620	\$2,592
9	Department Management ²	\$96,600	\$1,063
10	Medication Charting ³	\$60,000	\$720
11	Clinical Documentation ⁴ Vital Signs & I/O Charting and Assessment Activity Charting	\$75,480 \$75,480 \$75,480	\$830 \$830 \$831
12	Plan of Care	\$128,520	\$1,414
13	Acuity and Staffing Requirements	\$35,700	\$393
14	Chart View	To Be Determined	To Be Determined
15	Contracts Management ⁵	\$80,000	\$1,200
16	Accounts Payable	\$68,000	\$748
17	General Ledger	\$99,200	\$1,091
18	Community Master Population Index ⁶	\$200,000	\$2,520
19	System Management	n/a	\$600
20	Archive Management ⁷	\$22,500	\$1,050
21	Patient Transcription	To Be Determined	To Be Determined
21.1	Global Registration	\$45,600	\$802
21.2	Master Patient Index Suite (MPI Suite)		
21.3	PreciseID	\$158,400	\$2,376
21.4	MPI Spy ¹⁵	No Charge	\$1,104
21.5	SmartMerge	\$69,800	\$1,104
21.6	SmartID (downtime)	\$10,000	\$1,500
21.7	Electronic Document Management (EDM)	TBD	TBD
21.8	Affinity Enterprise Scheduling	TBD	TBD
21.9	Quantim Report Writer ¹⁶	\$2,000 ⁽¹⁸⁾	(20)
21.10	Quantim Chart Completion ¹⁶	\$2,000 ⁽¹⁸⁾	(20)
21.11	Quantim Chart Locator ¹⁶	\$2,000 ⁽¹⁸⁾	(20)
21.12	Quantim Correspondence Management/ROI (Release Of Information) ¹⁶	\$2,000 ⁽¹⁸⁾	(20)
21.13	Quantim eSignature ¹⁶	\$2,000 ⁽¹⁸⁾	(20)
21.14	Quantim Facility Coding ¹⁷	\$2,000 ⁽¹⁹⁾	(21)
21.15	Quantim Abstracting ¹⁷	\$2,000 ⁽¹⁹⁾	(21)
21.16	Quantim Inpatient Compliance ¹⁷	\$4,500 ⁽¹⁹⁾	(21)
21.17	Quantim Outpatient Compliance ¹⁷	\$4,500 ⁽¹⁹⁾	(21)

(Revised Under Amendment Number Ten of Agreement)

EXHIBIT K
OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

II. OPTIONAL SOFTWARE:

A. PRICES:

ITEM NO.	DESCRIPTION	LICENSE FEE (Perpetual Term)	MONTHLY MAINTENANCE FEE
	<u>Standard HL7 Interfaces:</u>		
22	Affinity Gateway ⁷ STC DataGate Affinity Event Manager Affinity HL7 Library for STC DataGate	\$95,000	\$1,700
23	Affinity Event Manager	\$30,000	\$450
24	Affinity HL7 Library for STC DataGate	\$10,000	No Charge
25	One-way Interface To or From HL7 Compliant 3 rd Party Application	No Charge	\$150
	<u>Operating Software</u>		
26	Clinician Access ^{6,7} 1-10 concurrent users	\$93,750	\$1,195
	Each additional group of 10 concurrent users	\$19,000	\$228
27	GUI/Client Server ⁸ 1-16 Users 17-32 Users 33-64 Users 65-128 Users 129-256 Users	\$49,000 \$70,000 \$105,000 \$175,000 \$280,000	\$980 \$1,400 \$2,100 \$3,500 \$5,600
28	SQL Connect ^{8,9} 1-16 Users 17-32 Users 33-64 Users 65-128 Users 129-256 Users	\$22,400 \$47,600 \$79,800 \$152,600 \$245,000	\$448 \$952 \$1,596 \$3,052 \$4,900
29	Report Writer	\$40,000	No Charge
30	Fantasia Forms Generator ¹⁰	\$16,000	No Charge
	<u>HSII Managed Care Software:</u>		
31	Benefit Management and COB	To Be Determined	To Be Determined
32	Capitation	To Be Determined	To Be Determined
33	Claims Processing	To Be Determined	To Be Determined
34	Provider Management	To Be Determined	To Be Determined
35	Membership and Employer Group Management	To Be Determined	To Be Determined
36	Encounter Processing	To Be Determined	To Be Determined
37	Premium Billing	To Be Determined	To Be Determined
38	Referral Management	To Be Determined	To Be Determined
	<u>MEDICUS SYSTEMS¹³:</u>		
39	Application Software: ALLOCATE - Procedural Level Cost Accounting	\$42,000	\$525
	Database Software: PC/FOCUS Single User (per user) ¹¹	\$864	n/a
	PC/FOCUS for Novell LAN ¹² Database Server Per Workstation	\$1,740 \$648	n/a n/a
	Support Software (ea. workstation)	\$180	n/a
	<u>Word Processing Software:</u>		
40	WordPerfect for UNIX Server ¹³ Single User (must purchase first) 1 Additional User 5 Additional Users 20 Additional Users	\$495 \$295 \$1,435 \$5,100	To Be Determined To Be Determined To Be Determined To Be Determined

(Revised Under Amendment Number Ten of Agreement)

EXHIBIT K
OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

1. Not an application software module.
2. Includes Index, File Locator, Transcription. Requires WordPerfect on Affinity UNIX server and/or PC based MS Word for Affinity GUI.
3. Additional fees required for (1) Outbound Orders to Pharmacy System, (2) Inbound Edited Orders Interface from Pharmacy System, (3) Outbound ADT to Pharmacy System.
4. Requires one of the following at each workstation: (1) a PC running GUI/Client Server, (2) a PC w/VGA monitor running H-Term and Graftsman, (3) a PC running MS Windows and KEATerm.
5. Patient Accounting is prerequisite.
6. Fees are per each database connected to CMPI.
7. Requires a separate server; hardware costs not included in price.
8. Recommended workstation: 586 100MHz PC 16MB RAM, WFW 3.11 or WIN 95, SVGA monitor, 100MB available disk space. Requires TCP/IP support on PC, Ethernet interface if directly connected to LAN, 28.8MHz asynchronous modem supporting Point-to-Point Protocol (PPP) if remote.
9. Includes M relational Server, SQL Add-on, DOS M Relational Client w/w/o Doc-set.
10. Fee includes one copy PC Forms Design software; additional copies \$595 per copy.
11. Recommended single user configuration: Pentium Processor, 16+MB RAM, 2400+ MB (2.4+GB) Fixed Disk, 3 1/2" Diskette Drives (high density); VGA or SVGA Monitor; Laser Printer or high speed 132 character width printer; 28800+ baud modem and communications software.
12. Recommended multi-user configuration: Novell 3.12; Pentium Fileserver, 16+MB RAM, 500MB SCSI Drive, 3.5" floppy drive, VGA color monitor, Network hub; Pentium database server, 16+MB RAM, 2400+ MB(2.3+GB) SCSI fixed drive, 4MB hard disk cache, 3.5" floppy, VGA or SVGA color monitor, Network card, 28800+ baud modem, tape backup system; Pentium workstations, 16+ MB RAM, 500+MB fixed disk drive, 3.5" floppy, VGA or SVGA color monitor, Network adapter & software, 28800+ baud modem.
13. Third party software. Price quotation to be finalized at time of election by COUNTY.
14. Requires SQL Add-on for Open M, Relational Server, Relational Client Multi-User NT, Atlas Server Management Utilities. Requires Intel Pentium-based NT server. Minimum workstation: Pentium PC, 133MHz, 16MB RAM, SVGA, 100MB available disk space, WFW 3.11 (acceptable), WIN 95 or NT (recommended), TCP/IP support on PC, Netscape Navigator 2.0 or Microsoft Internet Explorer 3.0+, Ethernet interface if directly connected to LAN, 28.8MHz asynchronous modem and PPP support if remote.
15. No charge with purchase of PreciseID.
16. Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim eSignature, Quantim EDM Revenue Management and Quantim EDM HIM are sometimes referred to collectively as "Quantim Suite" in this Agreement.
17. Quantim Facility Coding, Quantim Abstracting (which includes, without limitations Quantim Office of Statewide Health Planning and Development (OSHDP)), Quantim Inpatient Compliance, and Quantim Outpatient Compliance are sometimes referred to collectively as "Other Quantim Modules" in this Agreement.
18. License Fee is \$2,000 for each additional user for any/all modules of the Quantim Suite.
19. License Fee is \$4,500 for each additional user for any/all modules of the Other Quantim Modules.
20. No Monthly Maintenance Fee for an additional 1-10 users for any/all modules of the Quantim Suite. Monthly Maintenance Fee is \$25 for each user in excess of the first additional 10 users for any/all modules of the Quantim Suite.
21. No Monthly Maintenance Fee for an additional 1-10 users for any/all modules of the Other Quantim Modules. Monthly Maintenance Fee is \$56 for each user in excess of the first additional 10 users for any/all modules of the Other Quantim Modules.

B. OTHER SOFTWARE

Under the terms of this Exhibit K, COUNTY shall be entitled to acquire additional software offered by CONTRACTOR from time to time.

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EXHIBIT K
OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

III. OPTIONAL PROFESSIONAL SERVICES:

A. SUPPORT SERVICES

- (1) CONTRACTOR shall provide personnel to assist in the management and operation of the System(s) for any or all COUNTY Facilities. CONTRACTOR agrees, at COUNTY's written request, to provide personnel as described below at the hourly or monthly rate described in Subparagraph D (CONTRACTOR Job Level Description) to manage and operate the System(s) for any or all COUNTY Facilities for the benefit of COUNTY during COUNTY's normal business hours and in accordance with operating procedures as mutually agreed upon from time to time. In connection therewith, CONTRACTOR shall:
 - (a) Provide On-Site Support Staff regarding the System for any COUNTY Facility which shall be assigned to, and shall work from, a COUNTY Facility ("On-Site Staff"); and
 - (b) Provide Off-Site Support Staff regarding the System for any COUNTY Facility which shall not be based at a COUNTY Facility, and which shall provide, as and to the extent specified, supplemental support for the management and operation of the System for any COUNTY Facility ("Off-Site Staff").
- (2) For any COUNTY Facility, CONTRACTOR shall perform the following duties in a professional manner:
 - (a) Manage the System, including operations, system development, analysis and other related functions.
 - (b) Develop and/or implement System programs to provide data processing services meeting System needs, including the implementation of identified and approved enhancements to the existing System programs.
 - (c) Maintain and enhance existing and future data processing related programs and systems.
 - (d) Provide basic systems analysis of System activities and short and long range plans for System methods improvements and the extended use of System data processing.
- (3) COUNTY acknowledges that CONTRACTOR's performance is dependent upon close cooperation with COUNTY's personnel. COUNTY will not unreasonably interfere with CONTRACTOR's performance and will take all reasonable actions required by CONTRACTOR to provide necessary cooperation to CONTRACTOR in the performance of CONTRACTOR's services.
- (4) The positions to be filled by, the job functions to be performed by, and the total number of CONTRACTOR employees comprising the On-Site Staff and Off-Site Staff must be mutually agreed to in writing by CONTRACTOR and COUNTY pursuant to Paragraph 6 (Change Notices and Amendments) of the body of this Agreement.

CONTRACTOR shall review COUNTY's On-Site Staff and Off-Site Staff staffing needs and shall, where such review discloses the need for a change in On-Site Staff and/or Off-Site Staff staffing levels, recommend to COUNTY appropriate changes in such staffing levels. Such review shall occur annually or as mutually

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agreed upon in writing by CONTRACTOR and COUNTY.

B. EMPLOYEES OF CONTRACTOR

All personnel assigned as On-Site Staff or Off-Site Staff shall be employees of CONTRACTOR. Subject to COUNTY's rights pursuant to Subparagraph 3.3 (Approval of CONTRACTOR's Staff) of the body of this Agreement, CONTRACTOR shall have the right to assign, remove, or reassign its employees to On-Site Staff and Off-Site Staff positions; provided, however, CONTRACTOR shall use its best efforts to ensure that any CONTRACTOR employee assigned to such positions shall, by reason of such employee's educational background, training and experience, be suited to perform the duties and responsibilities of the position to which such employee is assigned. COUNTY may request that a CONTRACTOR employee assigned to the On-Site Staff or Off-Site Staff be removed therefrom for "cause" as determined by COUNTY's Oversight Project Director, which shall include: (i) gross negligence, (ii) inattention to or substandard performance of the duties and responsibilities of employment, (iii) excessive unexcused absences from work, (iv) insubordination, (v) violation of COUNTY's established policies and procedures, and/or (vi) conduct amounting to fraud or dishonesty. Where COUNTY requests that a CONTRACTOR employee be removed for cause, COUNTY shall specify in writing the acts or conduct constituting such cause. Any CONTRACTOR employee so removed shall be replaced as soon as possible by another employee of CONTRACTOR having comparable skills, training, or experience.

C. EMPLOYEES OF COUNTY

COUNTY assumes sole and exclusive responsibility for the hiring, training, evaluation, etc., of its employees who are assigned to work in conjunction with CONTRACTOR's employees. CONTRACTOR will provide to COUNTY upon written request, written comments regarding COUNTY's employees' performance.

D. CONTRACTOR JOB LEVEL DESCRIPTION

(1)

	Calendar Year:			
Level A	2008	2009	2010	2011
On-Site Monthly Rate	\$21,407	\$22,477	\$22,477	\$22,477
Off-Site Hourly Rate	\$200	\$210	\$210	\$210

A Level A individual directs and manages activities of CONTRACTOR's staff to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

(2)

	Calendar Year:			
Level B	2008	2009	2010	2011
On-Site Monthly Rate	\$18,090	\$18,995	\$18,995	\$18,995
Off-Site Hourly Rate	\$170	\$178	\$178	\$178

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by CONTRACTOR and COUNTY related to the general operation and support of the System. A Level B individual manages on-site activities of CONTRACTOR's staff and monitors quality and productivity standards for such tasks and objectives as are defined by CONTRACTOR and COUNTY.

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(3)

	Calendar Year:			
<u>Level C</u>	2008	2009	2010	2011
On-Site Monthly Rate	\$14,215	\$14,926	\$14,926	\$14,926
Off-Site Hourly Rate	\$146	\$153	\$153	\$153

A Level C individual provides assistance in analysis, design, programming, documentation writing and editing, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions. A Level C individual is responsible for scheduling and supervision of CONTRACTOR's staff, making work assignments, and quality monitoring of work performed by CONTRACTOR's staff.

(4)

	Calendar Year:			
<u>Level D</u>	2008	2009	2010	2011
On-Site Monthly Rate	\$10,547	\$11,074	\$11,074	\$11,074
Off-Site Hourly Rate	\$103	\$108	\$108	\$108

A Level D individual designs and codes programs, assists in testing and debugging of programs, provides technical assistance in problem solving, and provides training services.

(5)

	Calendar Year:			
<u>Level E</u>	2008	2009	2010	2011
On-Site Monthly Rate	\$7,538	\$7,915	\$7,915	\$7,915
Off-Site Hourly Rate	\$88	\$92	\$92	\$92

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performing backup procedures, and, to the extent authorized by CONTRACTOR and COUNTY, answering system user calls, participating in configuration services, and providing operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

(6)

	Calendar Year:			
<u>Level F</u>	2008	2009	2010	2011
On-Site Monthly Rate	\$6,333	\$6,650	\$6,650	\$6,650
Off-Site Hourly Rate	\$55	\$58	\$58	\$58

A Level F individual is responsible for performing assigned technical, data entry and other clerical services to accomplish tasks and objectives as defined by CONTRACTOR and COUNTY.

E. TRAINING SERVICES

The following training classes are available to COUNTY personnel, at COUNTY's sole option, for the indicated prices:

- (1) Course: Affinity System Manager
Duration: 4.5 days
Fixed Price Per Attendee: \$2, 250.00

Description:

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Instruction provides the skills to complete set-up requirements for user security and peripheral devices, to complete set-up and testing for required print output, to perform release management activities for Affinity updates and annual releases, and to perform operations related to system maintenance and daily processing.

Classes for post-live clients address site-specific release management, print management and processing management scenarios in addition to general system management activities.

Cost includes all training materials and supporting documentation.

Course Prerequisites:

UNIX II and I (UNIX clients only: provided by the CPU vendor)

Cache System Administration NT Administrator (NT clients only: provided by the CPU vendor)

- (2) Course: Affinity Patient Accounting (advanced)
Duration: 5 days
Fixed Price Per Attendee: \$2,500.00

Description:

This course is offered only to clients that have been using Patient Accounting in a production environment for greater than 90 days. Course content is based on processing and revenue improvement strategies and encompasses client-specific billing scenarios.

Course Prerequisites:

Patient Accounting I and II

- (3) Course: Affinity Patient Accounting
Duration: 5 days
Fixed Price Per Attendee: \$2,500.00

Description:

This course is offered only to clients who have experienced staff turnover in the Patient Accounting area. It is a condensed version of the installation Patient Accounting courses I and II and is designed to supplement training provided to the project team during implementation.

Course Prerequisites:

None

- (4) Course: Affinity Order Control/Results Reporting (advanced)
Duration: 5 days
Fixed Price Per Attendee: \$2,500.00

Description:

This course is offered only to clients that have been using Order Control in a production environment for greater than 90 days. Course content is based on improving order processing and charge reporting strategies and encompasses client-specific ordering and charging scenarios.

Course Prerequisites:

Order Control I and II

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EXHIBIT K
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(2) Reimbursement Cost

COUNTY agrees to reimburse CONTRACTOR for Out-Of-Pocket Expenses incurred by CONTRACTOR with respect to the performance of Optional Professional Services in accordance with Subparagraph 1.3.39 (Out-of-Pocket Expenses) of the body of this Agreement.

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