



Health Services
LOS ANGELES COUNTY

Los Angeles County
Board of Supervisors

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John F. Schunhoff, Ph.D.
Interim Director

Robert G. Splawn, M.D.
Interim Chief Medical Officer

December 1, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

29 DECEMBER 1, 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL OF AMENDMENT TO AGREEMENT FOR TURNKEY
HEALTHCARE INFORMATION SYSTEMS
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

CIO RECOMMENDATION: APPROVE (X) APPROVE WITH
MODIFICATION () DISAPPROVE ()

SUBJECT

Request approval to extend an existing Turnkey Healthcare Information Systems (HIS) Agreement for Harbor-UCLA Medical Center (H/UCLA), Olive View-UCLA Medical Center (OV/UCLA), and LAC+USC Medical Center (LAC+USC) for the period January 1, 2010, through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid.

IT IS RECOMMENDED THAT YOUR BOARD:

Authorize the Interim Director of Health Services, or his designee, to execute Amendment Number Nine to Agreement Number 72190 with QuadraMed Affinity Corporation (Compucare) and QuadraMed Corporation (collectively QMDC), effective upon Board approval to: (1) extend the term of the Agreement for the period January 1, 2010, through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid; (2) increase fees for certain hardware (and operating software associated with hardware) maintenance services for the extended period; (3) replenish both the Standard Pool Dollars available for County-requested professional services and goods and the Communications Network Pool Dollars available for County-requested Communications Network goods and services at H/UCLA and OV/UCLA with no change to the existing fees to continue professional services and Communications Network goods and services for the extended period; and (4) make various other minor changes to the Agreement; for a net increase of \$16,339,856 for the extended period and a revised total Contract Sum of \$121,474,339 for the entire Agreement term through December 31, 2011.

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Los Angeles, CA 90012

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www.dhs.lacounty.gov

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through leadership,
service and education.*



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PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION

Under the current Agreement that expires December 31, 2009, QMDC has been installing, developing identified modifications for, and maintaining the HIS for each of H/UCLA, OV/UCLA, and LAC+USC. The HIS is the primary information system used throughout DHS that is utilized daily by both clinical and non-clinical staff. Approval of the recommendation will allow the Interim Director to execute an Amendment, substantially similar to Exhibit 1, to extend the term of the Agreement to continue routine maintenance and upgrades of the HIS.

In this Agreement, DHS previously negotiated and will pay three years of prepaid maintenance services fees with QMDC for certain items of System Hardware and System Software that were purchased. Prepaid hardware (and operating software associated with hardware) maintenance is purchased at a fixed price, and the maintenance period for each item begins post installation. Not all hardware (and operating software associated with hardware) items are installed at the same time. Therefore, prepaid hardware (and operating software associated with hardware) maintenance periods expire at different times for different items. As a result, the Amendment will extend the term of the Agreement from January 1, 2010 through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid. At this time, DHS does not have the fees for non-prepaid maintenance services, professional services, and Communications Network goods and services for the period after December 31, 2011 and therefore is only recommending a two year extension. Additionally, QMDC recently notified each facility that effective January 1, 2012, they will no longer provide maintenance services for certain Application Software modules under the current Agreement terms and fees. Prior to December 31, 2011, DHS will negotiate these fees with QMDC and return to your Board for the approval of an Agreement extension, the fees, and a revised Contract Sum for the subsequent period.

The proposed Amendment also includes provisions to increase fees for certain hardware (and operating software associated with hardware) maintenance services during the extension period. As hardware ages, the cost of maintenance increases. Additional Agreement changes include replenishment of both the Standard Pool Dollars available for County-requested professional services and goods and the Communications Network Pool Dollars available for County-requested Communications Network goods and services at fees for professional services and for Communications Network goods and services that will remain unchanged. The Contract Sum will be increased to include the costs for the extended period and various other minor changes will be made to the Agreement. The recommended Amendment will ensure the continuous maintenance, upgrades, and modifications of the HIS at each of the three facilities.

Implementation of Strategic Plan Goals

The recommended actions support Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The recommended Amendment will provide a net increase to the Contract Sum by \$16,339,856, for the Agreement period January 1, 2010 through December 31, 2011 and a revised total Contract Sum of \$121,474,339 for the entire Agreement term since June 30, 1999.

Funding is included in the Fiscal Year 2009-10 Final Budget and will be requested by the Department in future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On August 23, 1989, the Purchasing Agent approved County Agreement Number A51549 with The Compucare Company (Compucare changed its name to QuadraMed Affinity Corporation in 2002) for the acquisition and maintenance of HIS, including, but not limited to, clinical software modules and hardware, for each of H/UCLA and OV/UCLA. This Agreement was modified on 19 occasions by amendments.

On May 7, 1992, the Purchasing Agent approved County Agreement Number A53813 with Compucare for the acquisition and maintenance of HIS, including, but not limited to, clinical software modules and hardware for LAC+USC. This Agreement was modified on 11 occasions by amendments.

On June 29, 1999, your Board approved the addition of QuadraMed Corporation, the parent corporation of Compucare, as a contractor along with Compucare, under Amendment Number 19 to County Agreement Number A51549 and under Amendment Number 11 to County Agreement Number A53813, in order to hold both QuadraMed Corporation and Compucare jointly and severally liable and responsible for any and all of the obligations, responsibilities, and liabilities of Compucare under those Agreements.

Also on June 29, 1999, your Board approved successor County Agreement Number 72190, effective June 30, 1999, with Compucare and QuadraMed Corporation (collectively QMDC) for HIS consolidating the two existing Agreements into a single Agreement which includes H/UCLA, OV/UCLA, and LAC+USC.

On December 4, 2001, your Board approved Amendment Number One to continue the Communications Network work to support the ongoing operations of HIS currently in use at all three facilities; to provide functional requirements for two Application Software modules; to change certain Third Party Software; to change certain acceptance testing;

and to transfer funds among certain pools of funds for professional services and goods.

On March 26, 2003, your Board approved Amendment Number Two to add County standard contract terms regarding the Health Insurance Portability and Accountability Act (HIPAA) of 1996.

On December 9, 2003, your Board approved Amendment Number Three to extend the term of the Agreement through December 31, 2005; to upgrade certain System Hardware and System Software; to extend existing Communications Network rates; to approve a new subcontractor; to add a \$50 million limitation on QMDC's liability to County and exclusions for certain damages; to increase Standard Pool Dollars for H/UCLA and LAC+USC for professional services and goods; to continue implementation of certain Application Software modules; to increase rates for maintenance services and professional services; and to increase the Contract Sum.

On April 20, 2005, your Board approved Amendment Number Four to revise the County standard contract terms regarding HIPAA.

On December 6, 2005, your Board approved Amendment Number Five to increase the Contract Sum to acquire additional Application Software modules, Operating Software and System Hardware, and related installation and maintenance services for all three facilities.

On July 18, 2006, your Board approved Amendment Number Six to acquire additional System Hardware and System Software for all three facilities; to increase Standard Pool Dollars for County-requested professional services and goods; to add two new Phases VIII and IX; to add a new pricing method for County-requested professional services on a fixed price basis using Standard Pool Dollars, which is in addition to the existing time and materials pricing method based on hourly labor rates; and to increase the Contract Sum.

On December 12, 2006, your Board approved Amendment Number Seven to extend the term of the Agreement through December 31, 2009; to increase Standard Pool Dollars for County-requested professional services and goods; to increase labor rates for County-requested professional services; to increase Communications Network rates; to increase Communications Network Pool Dollars for County-requested Communications Network goods and services; to increase maintenance service rates; to add two new Phases X and XI; to add provisions whereby QMDC's liability is limited for its performance of County-requested editing of patient records in the live HIS production environment at all three facilities; and to increase the Contract Sum.

On August 4, 2009, your Board approved Amendment Number Eight to transfer \$1,000,000 from LAC+USC's existing Communications Network Pool Dollars to its Standard Pool Dollars for County-requested professional services and goods and to

increase LAC+USC's Standard Pool Dollars by \$600,000 so that the two combined sums could be used to refresh identified System Hardware and Operating Software

which had reached the end of the equipment life cycle. This Amendment increased the Contract Sum by \$600,000, for a revised total Contract Sum of \$105,134,483. The \$1,000,000 was transferred from one pool dollar category to another and did not impact the Contract Sum. H/UCLA and OV/UCLA did not require either goods or services in this Amendment.

On October 19, 2009, the Treasurer and Tax Collector (TTC) notified departments that your Board adopted a new Defaulted Property Tax Reduction Program Ordinance, effective August 20, 2009, and that TTC was issuing the Implementation Instructions with an effective date of October 20, 2009. As a result of the recent notification, the contract language for this new Program was not available at the time this Amendment was negotiated with QMDC. Therefore, this Amendment does not include the required contract language for this new Program. The Department will add this new contract language in a future Amendment.

County Counsel has approved Exhibit 1 as to form and the County's Chief Information Officer recommends approval of this Amendment (see attached analysis).

CONTRACTING PROCESS

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

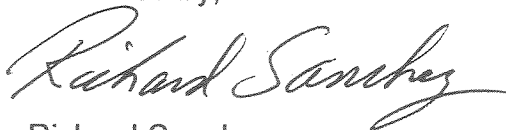
Board approval of the recommended Amendment will ensure uninterrupted, continuous modifications, upgrades, and maintenance of the HIS at H/UCLA, OV/UCLA, and LAC+USC.

Respectfully submitted,



John F. Schunhoff, Ph.D.
Interim Director

Reviewed by,



Richard Sanchez
Chief Information Officer

JFS:RS:lr

Attachments (2)

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

CIO ANALYSIS

AMENDMENT 9 TO AGREEMENT NUMBER 72190 WITH QUADRAMED AFFINITY CORPORATION AND QUADRAMED CORPORATION FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS AGREEMENT 72190

CIO RECOMMENDATION: APPROVE APPROVE WITH MODIFICATION
 DISAPPROVE

Contract Type:

New Contract Contract Amendment Contract Extension
 Sole Source Contract Hardware Acquisition Other

New/Revised Contract Term: Base Term: The later of 2 # of Option Yrs: N/A
years or the duration of
any period for which
maintenance services have
been prepaid

Contract Components:

Software Hardware Telecommunications
 Professional Services

Project Executive Sponsor: John F. Schunhoff, Ph.D., Interim Director, DHS

Budget Information :

Y-T-D Contract Expenditures	\$105,134,483
Requested Contract Amount	\$ 16,339,856
Aggregate Contract Amount	\$121,474,339

Project Background:

Yes	No	Question
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project legislatively mandated?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project subvented? If yes, what percentage is offset?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project/application applicable to (shared use or interfaced) other departments? If yes, name the other department(s) involved.

Strategic Alignment:

Yes	No	Question
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project in alignment with the County of Los Angeles Strategic Plan?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project consistent with the currently approved Department Business Automation Plan?

<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does the project's technology solution comply with County of Los Angeles IT Directions Document?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does the project technology solution comply with preferred County of Los Angeles IT Standards?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	This contract and/or project and its milestone deliverables must be entered into the Information Technology Tracking System (ITTS).

Project/Contract Description:

Request by the Department of Health Services (DHS) to amend Agreement Number 72190 with QuadraMed Affinity Corporation (Compucare) and QuadraMed Corporation (collectively QMDC) for the Harbor-UCLA Medical Center (H/UCLA), Olive View-UCLA Medical Center (OV/UCLA), and Los Angeles County+University of Southern California Medical Center (LAC+USC) health facilities.

Background:

The Turnkey Healthcare Information System (HIS) is the core system at the above-named DHS facilities that maintains patient information and supports administrative/business and clinical care management. On August 23, 1989, DHS acquired HIS from The Compucare Company, which included clinical modules, hardware and professional services, for each of H/UCLA and OV/UCLA. Between August 23, 1989 and June 29, 1999, there were 19 amendments to the initial agreement (Agreement Number A51549).

On May 7, 1992, DHS entered into a similar agreement with Compucare (Agreement Number A53813) for the acquisition and maintenance of HIS for LAC+USC. That agreement was modified on 11 occasions between May 7, 1992 and June 29, 1999.

On June 29, 1999, QuadraMed Corporation was added as a contractor to the above two agreements following the acquisition of Compucare by QuadraMed Corporation on March 3, 1999.

On June 30, 1999, these two agreements were consolidated into Agreement Number 72190 to cover all three DHS facilities – H/UCLA, OV/UCLA and LAC+USC. In 2002, Compucare changed its name to QuadraMed Affinity Corporation. Subsequently, your Board has approved eight (8) Amendments to this Agreement, the most recent of which occurred on August 4, 2009, increasing the maximum Contract Sum by \$600,000 for a total maximum Contract Sum of \$105,134,483.

This Amendment:

- ♦ Extends the term of the Agreement for the period January 1, 2010, through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid;
- ♦ Increases fees for certain hardware (and operating software associated with hardware) maintenance services for the extended period;
- ♦ Replenishes both the Standard Pool Dollars available for County-requested professional services and goods and the Communications Network Pool Dollars available for

County-requested Communications Network goods and services at H/UCLA and OV/UCLA with no change to the existing fees to continue professional services and Communications Network goods and services for the extended period; and

- ♦ Makes various other minor changes to the Agreement; for a net increase of \$16,339,856 for the extended period and a revised total Contract Sum of \$121,474,339 for the entire Agreement term through December 31, 2011.

Project Justification/Benefits:

This Amendment is needed because QMDC has notified DHS that effective January 1, 2012, they will no longer support certain critical software modules under the current contract terms. This contract extension and accompanying increase in the maximum Contract Sum will allow DHS to continue to receive services from QMDC, including routine maintenance and software upgrades, under the current favorable contract terms and rates while new contract terms and rates for the affected software modules are being negotiated with QMDC.

The current Agreement with QMDC (No. 72190) expires on December 31, 2009.

Project Metrics:

DHS will continue to work closely with QMDC to ensure that the County is receiving maximum value for the dollars it is spending under this Agreement.

Impact on Service Delivery or Department Operations, if Proposal Is Not Approved:

If this Amendment is not approved, DHS will not have a contract in place with QMDC for maintenance services, County-requested professional services and goods, and County-requested Communications Network goods and services to continue operations at H/UCLA, OV/UCLA and LAC+USC while new contract terms are being negotiated.

Alternatives Considered:

There are no other alternatives available to DHS since the QMDC HIS system is a proprietary product of QMDC and all work performed on that system must be done by QMDC.

Project Risks:

No significant project risks have been identified.

Risk Mitigation Measures:

None required. Certain Change Notices issued under this Agreement require prior review and approval by the County's Purchasing Agent and Chief Information Officer to ensure the Pool Dollars are being spent appropriately and that costs do not exceed the total funding available.

Financial Analysis:

This Amendment will increase the maximum Contract Sum by \$16,339,856 for a revised total maximum Contract Sum of \$121,474,339 through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid for the entire Agreement term since June 30, 1999.

Funding is included in the FY 2009-10 Final Budget and will be requested by DHS in future fiscal years.

CIO Concerns:

None.

CIO Recommendations:

The CIO recommends approval of this Amendment.

CIO APPROVAL

Date Received: November 19, 2009

Prepared by: Earl Bradley

Date: November 19, 2009

Approved: 

Date: 11/19/2009

VERSION 6 (10/29/2009)

EXHIBIT 1

**AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190
BY AND AMONG
THE COUNTY OF LOS ANGELES
AND
QUADRAMED AFFINITY CORPORATION
AND
QUADRAMED CORPORATION
FOR
UPGRADE TO
TURNKEY HEALTHCARE INFORMATION SYSTEMS (HIS)
FOR
HARBOR-UCLA MEDICAL CENTER,
OLIVE VIEW-UCLA MEDICAL CENTER,
AND
LOS ANGELES COUNTY + UNIVERSITY OF
SOUTHERN CALIFORNIA MEDICAL CENTER
DECEMBER 2009**

**AMENDMENT NUMBER NINE TO
AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS
[COUNTY AGREEMENT NUMBER 72190]**

This Amendment Number Nine is entered into by and among the County of Los Angeles (hereafter "COUNTY") and QuadraMed Affinity Corporation (formerly known as The Compucare Company) (hereafter sometimes "CC"), a Delaware corporation, and QuadraMed Corporation (hereafter sometimes "QMDC"), a Delaware corporation (hereafter CC and QMDC collectively referred to as "CONTRACTOR"), and amends that certain County Agreement Number 72190, dated June 29, 1999, and captioned "Agreement By and Among the County of Los Angeles and QuadraMed Corporation and The Compucare Company for Upgrade to Turnkey Healthcare Information Systems (HIS) for Harbor-UCLA Medical Center, Olive View-UCLA Medical Center, and Los Angeles County+University of Southern California Medical Center," including Amendment Number One, dated December 4, 2001, Amendment Number Two, dated March 26, 2003, Amendment Number Three, dated December 9, 2003, Amendment Number Four, dated April 20, 2005, Amendment Number Five, dated December 6, 2005, Amendment Number Six, dated July 18, 2006, Amendment Number Seven, dated December 12, 2006, Amendment Number Eight, dated August 4, 2009, and Change Notice Number 001, dated September 21, 1999, through Change Notice Number 018, dated September 17, 2009, thereto (hereafter collectively "Agreement").

WHEREAS, CONTRACTOR has been installing, developing identified modifications for, and maintaining a Turnkey Healthcare Information System (hereafter "System") for each of COUNTY's Harbor-UCLA Medical Center (hereafter "HUMC"), Olive View-UCLA Medical Center (hereafter "OVUMC"), and Los Angeles County+University of Southern California Medical Center (hereafter "LAC+USCMC") under the Agreement; and

WHEREAS, CONTRACTOR and COUNTY desire to extend the term of the Agreement from January 1, 2010, through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid; to increase the rates for certain maintenance services; to increase the Standard Pool Dollars available to HUMC and OVUMC for COUNTY-requested professional services and goods; to extend the existing rates for COUNTY-requested professional services and for Communications Network goods and services; to increase Communications Network Pool Dollars available to HUMC and OVUMC for COUNTY-requested Communications Network goods and services; to increase the Contract Sum; and to make various other changes to the Agreement.

NOW, THEREFORE, pursuant to Paragraph 6 (Change Notices and Amendments) of the Agreement, CONTRACTOR and COUNTY hereby agree to amend the Agreement as follows:

1. Subparagraph 1.3.34 (KDMC) of the body of the Agreement is amended to read:

“1.3.34 KDMC:

As used herein, the term "KDMC" shall mean COUNTY's Martin Luther King, Jr. Multi-Service Ambulatory Care Center (formerly known as Martin Luther King, Jr./Drew Medical Center) and its then current remote satellite clinics, whether operated by COUNTY or by COUNTY's contractors.”

2. Subparagraph 3.1 (CONTRACTOR's Project Director) of the body of the Agreement is amended to read:

“3.1 CONTRACTOR's Project Director:

CONTRACTOR's Project Director shall be the following person who shall be a full time employee of CONTRACTOR:

Ms. Sandra K. Williams, Vice President
QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
E-mail: swilliams@quadramed.com”

3. Subparagraph 3.2.1 of the body of the Agreement is amended to read:

“3.2.1 CONTRACTOR's Project Managers shall be the following persons who shall be full-time employees of CONTRACTOR:

For Harbor-UCLA Medical Center:

Mr. Dan Campos
QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
E-mail: dcampos@quadramed.com

For Olive View-UCLA Medical Center:

Mr. Dan Campos
QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
E-mail: dcampos@quadramed.com

For Los Angeles County+University of Southern California Medical Center:

Mr. Dan Campos
QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, CA 92408
E-mail: dcampos@quadramed.com”

4. Subparagraph 5 (Term) of the body of the Agreement is amended to read:

“5. TERM:

The term of this Agreement shall commence on the Effective Date, and shall continue through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid by COUNTY under this Agreement, unless sooner terminated, in whole or in part, as provided in this Agreement.

Notwithstanding any other provision of this Agreement, the term of the license granted by CONTRACTOR to COUNTY regarding the System Software shall be as provided in Exhibit J (System Software License).”

5. Subparagraph 6.11 of the body of the Agreement is amended to read:

“6.11 Notwithstanding any other provision of this Paragraph 6, for each COUNTY Facility, Director and CONTRACTOR's Project Director may execute an amendment to this Agreement in the form of a Change Notice, which changes the items and/or prices of Operating Software as specified in Section II B. (Operating Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) and in Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) and correspondingly changes the prices shown in Paragraphs I (Schedule of Payments - Harbor-UCLA Medical Center), II (Schedule of Payments - Olive View-UCLA Medical Center), or III (Schedule of Payments - Los Angeles County+University of Southern California Medical Center) of Exhibit B (Schedule of Payments), and, if necessary for consistency with the foregoing changes, which makes related changes to Exhibit A (Statement of Work) and other corresponding changes to Exhibit B (Schedule of Payments), provided that: (1) all such changes shall occur prior to installation of the particular items, (2) the funds required to pay the additional cost, if any, of all Operating Software for the particular COUNTY Facility as shown in such Section II B. (Operating Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) and the additional cost of maintenance, if any, of all Operating Software for the particular COUNTY Facility as shown in such

Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) shall be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in such Paragraphs I (Schedule of Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center) or III (Schedule of Payments-Los Angeles County+University of Southern California Medical Center), and shall not exceed such dollar amount of available Standard Pool Dollars, and (3) Director shall obtain the written approval of COUNTY's Purchasing Agent and COUNTY's Chief Information Officer for any Change Notice, except that in a particular Change Notice, if all the changes to items of Operating Software are to a newer model or other equivalent component and if the total cost of all Operating Software for the particular COUNTY Facility as shown on such Section II B. (Operating Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) as of the effective date of the Change Notice and the total cost of maintenance for all Operating Software for the particular COUNTY Facility as shown in such Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) as of the effective date of the Change Notice is not exceeded, then the written approval of COUNTY's Purchasing Agent and COUNTY's Chief Information Officer is not required for such particular Change Notice.”

6. Subparagraph 7.1 (General) of the body of the Agreement is amended to read:

“7.1 General:

The Contract Sum under this Agreement shall be the total monetary amount payable by COUNTY to CONTRACTOR for supplying all the tasks, subtasks, deliverables, goods, services, and other work specified under this Agreement. All work completed by CONTRACTOR must be approved in writing by COUNTY. If COUNTY does not approve work in writing, no payment shall be due to CONTRACTOR for that work. The Contract Sum for this Agreement, including all applicable taxes and transportation charges, authorized by COUNTY hereunder shall not exceed One Hundred Twenty-One Million, Four Hundred Seventy-Four Thousand, Three Hundred Thirty-Nine Dollars (\$121,474,339). Notwithstanding such limitation of funds, CONTRACTOR shall satisfactorily perform and complete all work specified in this Agreement.”

7. Subparagraph 10.1(C) of the body of the Agreement is amended to read:

“10.1C For LAC+USCMC, for each such component of System Hardware listed in Section I (System Hardware) and each such component of Operating Software listed in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), CONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 3.2 (Certification of Diagnostic Testing of System

Hardware), Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Deliverable 29.2 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six (as revised under Change Notice Number 015)), Deliverable 34.2 (Certification of Diagnostic Testing of New System Hardware Provided for Refresh Configuration under Change Notice Number 017), or Deliverable 36 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim – Blade 10 Under COUNTY Purchase Order Numbers P40830 and P40831), as applicable, of Exhibit A (Statement of Work) covering such System Hardware component and shall continue for twelve (12) months thereafter.”

8. Subparagraph 10.1(D) of the body of the Agreement is amended to read:

“10.1D For HUMC and OVUMC, for each such component of System Hardware listed in Section I (System Hardware) and each such component of Operating Software (other than Enterprise User Cache) listed in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), CONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 3.2 (Certification of Diagnostic Testing of System Hardware), Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Deliverable 29.2 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six (as revised under Change Notice Number 015)), Deliverable 31.1 (Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174-R), or Deliverable 36 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim – Blade 10 under COUNTY Purchase Order Numbers P40830 and P40831), as applicable, of Exhibit A (Statement of Work) covering such System Hardware component and shall continue for twelve (12) months thereafter.”

9. Subparagraph 11.1 (System Hardware) of the body of the Agreement is amended to read:

“11.1 System Hardware:

COUNTY shall own all System Hardware as installed at COUNTY Facilities in accordance with Exhibit A (Statement of Work). Title to each component of the System Hardware shall automatically transfer from CONTRACTOR to COUNTY upon COUNTY's written approval of, and COUNTY's full payment of, the invoice under Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test)), Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 28 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Deliverable 30 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite under Amendment Number Six (as revised under Change Notice Number 015)), Deliverable 32 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R), Deliverable 35 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Refresh Configuration under Change Notice Number 017), or Deliverable 37 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim – Blade 10 under COUNTY Purchase Order Numbers P40830 and P40831), as applicable, of Exhibit A (Statement of Work) covering the particular System Hardware component. CONTRACTOR warrants to COUNTY that each component of System Hardware to be provided to COUNTY hereunder shall be owned by CONTRACTOR and, upon date of title transfer to COUNTY, such System Hardware component shall be free and clear of all liens and encumbrances. CONTRACTOR further warrants to COUNTY that upon full payment by COUNTY for any component of System Hardware, such System Hardware component shall be owned by COUNTY. Nothing contained herein shall preclude COUNTY from making a collateral pledge of, or directing CONTRACTOR to transfer legal title to, one or more items of System Hardware to Los Angeles County Capital Assets Leasing, if required by the terms of any existing agreement binding on COUNTY.”

10. Paragraph 41 (Notices) of the body of the Agreement is amended to read:

“41. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile or electronic mail transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile or electronic mail transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

Director shall have the authority to issue all notices or demands which are required or permitted by COUNTY under this Agreement.

If to COUNTY:

- (1) Department of Health Services
313 North Figueroa Street, Room 912
Los Angeles, California 90012-2602
Attn: John F. Schunhoff, Ph.D.
Interim Director of Health Services
Fax: (213) 481-0503
E-mail: jschunhoff@dhs.lacounty.gov
- (2) Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor East
Los Angeles, California 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov
- (3) Department of Health Services
HSA, Information Technology
313 North Figueroa Street, Room 326
Los Angeles, California 90012-2602
Attn: Steven Saunders, Enterprise Project Director
Fax: (213) 240-7809
E-mail: ssaunders@dhs.lacounty.gov

If to CONTRACTOR:

- (4) QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, California 92408
Attn: Sandra K. Williams, Vice President
Fax: (909) 379-0840
E-mail: swilliams@quadramed.com
- (5) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190-3224
Attn: Duncan W. James, Chief Executive Officer
Fax: (703) 885-3885
E-mail: duncan.james@quadramed.com
- (6) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190-3224
Attn: Director of Contracts
Fax: (703) 742-5300
E-mail: ted.borris@quadramed.com

In addition to any of the above named individuals, a copy of any such notices or demands shall be sent to:

- (7) Internal Services Department/Purchasing and Central Services
1100 North Eastern Avenue, Room G115
Los Angeles, California 90063-3298
Attn: Technology Acquisition Section - Team 3
Fax: (323) 415-8663
E-mail: lfong@isd.lacounty.gov
11. Exhibit A (Statement of Work) is amended by replacing Pages A-8.1 and A-134 with correspondingly numbered pages, and by adding Pages A-xi.4, and A-135 through A-140, which are attached hereto as Attachment 1 and incorporated herein by reference. These replacement pages are each designated at the bottom as “Revised Under Amendment Number Nine of Agreement.” These additional pages are each designated at the bottom as “Added Under Amendment Number Nine of Agreement.”
12. Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) to Exhibit A (Statement of Work) is amended by replacing Pages A-A.1-3 through Pages A-A.1-16 with correspondingly numbered pages, which are attached hereto as Attachment 2 and incorporated herein by reference. These replacement

pages are each designated at the bottom as “Revised Under Amendment Number Nine of Agreement.”

13. Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), which is attached hereto as Attachment 3 and incorporated herein by reference. The pages of revised Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) are each designated at the bottom as “Revised Under Amendment Number Nine of Agreement.”
14. Exhibit B (Schedule of Payments) is amended by replacing Pages B-1, B-2 through B-35.14, B-36, B-37, B-38, and B-40 with correspondingly numbered pages, which are attached hereto as Attachment 4 and incorporated herein by reference. These replacement pages are each designated at the bottom as “Revised Under Amendment Number Nine of Agreement.”
15. Exhibit D (Schedule of Maintenance) is amended by replacing Pages D-5, D-17, D-22, and D-26 with correspondingly numbered pages, which are attached hereto as Attachment 5 and incorporated herein by reference. These replacement pages are each designated at the bottom as “Revised Under Amendment Number Nine of Agreement.”
16. Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) is deleted in its entirety and replaced by revised Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance), which is attached hereto as Attachment 6 and incorporated herein by reference. The pages of revised Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) are each designated at the bottom as “Revised Under Amendment Number Nine of Agreement.”
17. Exhibit I (Required Subcontract Provisions) is amended by replacing Pages I-1, I-3, and I-23 through I-25, with correspondingly numbered pages, which are attached hereto as Attachment 7 and incorporated herein by reference. These replacement pages are each designated at the bottom as “Revised Under Amendment Number Nine of Agreement.”
18. Pursuant to Paragraph 9 (Amendments) of Exhibit I-B (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and L Tech Network Services, Inc.), COUNTY hereby consents to proposed Amendment Number Six to the Subcontract between CONTRACTOR and L Tech Network Services, Inc., in the form set forth in Attachment 8, attached hereto and incorporated herein by reference.
19. Pursuant to Paragraph 9 (Amendments) of Exhibit I-C (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and InterSystems Corporation), COUNTY hereby consents to proposed Amendment Number Six to the Subcontract between CONTRACTOR and InterSystems Corporation in the form set forth in Attachment 9, attached hereto and incorporated herein by reference.

20. Pursuant to Paragraph 9 (Amendments) of Exhibit I-D (Subcontract Agreement By and Between QuadraMed Affinity Corporation, and Software Information Systems, Inc.), COUNTY hereby consents to proposed Amendment Number Nine to the Subcontract between CONTRACTOR and Software Information Systems, Inc. in the form set forth in Attachment 10, attached hereto and incorporated herein by reference.
21. Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) is amended by replacing Pages K-7 and Page K-8 with correspondingly numbered pages, which are attached hereto as Attachment 11 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Nine of Agreement."
22. This Amendment Number Nine shall be effective on the date of approval by COUNTY's Board of Supervisors.
23. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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AMENDMENT NUMBER NINE TO
AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS
[COUNTY AGREEMENT NUMBER 72190]

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by COUNTY's Interim Director of Health Services, and QuadraMed Affinity Corporation and QuadraMed Corporation have each caused this Amendment to be subscribed on their behalf by their respective duly authorized officers, this _____ day of _____, 2009.

COUNTY

COUNTY OF LOS ANGELES

By _____
John F. Schunhoff, Ph.D.
Interim Director of Health Services

APPROVED AS TO FORM:
ROBERT E. KALUNIAN
Acting County Counsel

By _____
James Kashian
Principal Deputy County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF HEALTH SERVICES
CONTRACTS AND GRANTS DIVISION

CONTRACTOR

QUADRAMED AFFINITY CORPORATION

By _____
Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

CONTRACTOR

QUADRAMED CORPORATION

By _____
Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 1

Exhibit A (Statement of Work) –
(Replacement Pages A-8.1 and A-134,
Additional Pages A-xi.4, and A-135 through A-140
under Amendment Number Nine of Agreement)

EXHIBIT A
STATEMENT OF WORK
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36.2 <u>DELIVERABLE 36 – CERTIFICATION OF DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM - BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 AND P40831</u>	A-135
37. <u>TASK 37 - CONDUCT SYSTEM ACCEPTANCE TESTING FOR NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM - BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 AND P40831</u>	A-136
37.2 <u>DELIVERABLE 37 – SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM - BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 AND P40831</u>	A-139

- Task 31 - Establish Operations Environment for New System Hardware and New Operating Software Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R
- Task 32 - Conduct System Acceptance Testing for New System Hardware Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R
- Task 33 - Provide Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven
- Task 34 - Establish Operations Environment for New System Hardware and New Operating Software Provided for Refresh Configuration under Change Notice Number 017
- Task 35 - Conduct System Acceptance Testing for New System Hardware Provided for Refresh Configuration under Change Notice Number 017
- Task 36 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Quantim - Blade 10 under COUNTY Purchase Order Numbers P40830 and P40831
- Task 37 - Conduct System Acceptance Testing for New System Hardware Provided for Quantim - Blade 10 under COUNTY Purchase Order Numbers P40830 and P40831

Following COUNTY's approval of the Work Plans, any subsequent changes to the Work Plans shall be mutually approved by CONTRACTOR's Project Director and COUNTY's Project Director.

Deficiency of the System. If COUNTY does not make available to CONTRACTOR such components of the System for which Downtime is being accrued, Downtime calculations shall be suspended and the applicable components shall be considered operational for that entire period COUNTY refuses to make such components available to CONTRACTOR.

35.2 DELIVERABLE 35 - SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR REFRESH CONFIGURATION UNDER CHANGE NOTICE NUMBER 017

For LAC+USCMC, CONTRACTOR, with assistance from COUNTY, shall perform and successfully complete the System Reliability Test described in Task 35 (Conduct System Acceptance Testing for New System Hardware Provided for Refresh Configuration under Change Notice Number 017).

36. TASK 36 – PERFORM AND CERTIFY DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM – BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 AND P40831

36.1 For each of HUMC and LAC+USCMC, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY an advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided by CONTRACTOR for Quantim - Blade 10 under COUNTY Purchase Order Numbers P40830 and P40831, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies.

CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted, with copies of the notification sent to the applicable COUNTY's Project Manager.

CONTRACTOR shall notify COUNTY's Project Manager in writing of the correction of all Deficiencies. At the sole discretion of COUNTY's Project Manager, COUNTY may require CONTRACTOR to repeat any and all diagnostic testing elements.

36.2 DELIVERABLE 36 – CERTIFICATION OF DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM - BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 AND P40831

For each of HUMC and LAC+USCMC, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY an advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided by CONTRACTOR for Quantim - Blade 10 under COUNTY Purchase Order Numbers P40830 and P40831, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies. CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted and shall certify, in writing, that such new System Hardware installation is complete. COUNTY shall approve or disapprove in writing that such new System Hardware has passed all published manufacturers' standard System Hardware diagnostics.

In the event that COUNTY does not accept CONTRACTOR's certification and documentation of such diagnostic testing, CONTRACTOR will be given written notice by COUNTY, within ten (10) working days of receipt of such certification and documentation, containing a detailed explanation of each new System Hardware Deficiency noted by COUNTY. CONTRACTOR shall promptly

correct any and all Deficiencies at no cost to COUNTY.

COUNTY's Project Manager, will approve or disapprove in writing, within five (5) working days of receipt from CONTRACTOR, CONTRACTOR's certification and documentation of such diagnostic testing.

37. TASK 37 - CONDUCT SYSTEM ACCEPTANCE TESTING FOR NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM - BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 AND P40831

37.1 For each of HUMC and LAC+USCMC, if requested in writing by COUNTY's Project Director, CONTRACTOR shall perform the System Reliability Test on all new System Hardware provided by CONTRACTOR for Quantim - Blade 10 under COUNTY Purchase Order Numbers P40830 and P40831 as shown in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A to verify that the new System Hardware: (1) meets availability requirements, and (2) performs in accordance with applicable Specifications. All applicable Operating Software required for new System Hardware shall be installed and operational. The general process for performing the System Reliability Test shall be the same as set forth in Subparagraph 10.2 (General Acceptance Testing Process).

For each of HUMC and LAC+USCMC, the following defines the process and acceptance criteria for the System Reliability Test:

- A. The new System Hardware, or such portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, must attain a standard of performance specified herein.

- B. The System Reliability Test shall be conducted separately for each of HUMC's and LAC+USCMC's new System Hardware when all new System Hardware, or such portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director,

and all applicable Operating Software have been installed on that new System Hardware. CONTRACTOR shall perform the System Reliability Test. COUNTY, with the assistance from CONTRACTOR, will record all test results.

- C. The performance test period shall begin no later than one (1) working day after CONTRACTOR notifies COUNTY in writing that the particular COUNTY Facility's new System Hardware is ready for System Reliability Testing. The test shall end when the new System Hardware, or portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, has operated for a period of thirty (30) consecutive days at a reliability percentage of at least ninety-nine percent (99%), performs in accordance with applicable Specifications, and demonstrates Year 2000 compliance. The reliability percentage is defined in Subparagraph 37.1(F) below.
- D. When the new System Hardware meets the standard of performance as stated in Subparagraph 37.1(C), COUNTY will notify CONTRACTOR in writing within five (5) working days of successful completion of the particular System Reliability Test.
- E. In the event the new System Hardware fails to meet such standard of performance during the initial thirty (30) consecutive days, such test shall continue until the standard of performance has been met for a total of thirty (30) consecutive days. If the new System Hardware fails to meet the standard of performance after ninety (90) calendar days, as calculated from the first date such testing was begun on the new System Hardware, COUNTY may, at the sole option of COUNTY's Project Director: (1) require that CONTRACTOR provide and install replacement(s) of any failed component(s) of the new System Hardware and/or fix applicable Operating Software, as required, at no cost to COUNTY, and

CONTRACTOR shall promptly provide and install same and complete the test or (2) extend the performance test period.

F. The reliability percentage shall be calculated by the following method:

1. Maximum Operational Use Time shall be established by subtracting seven and two-tenths (7.2) hours of interruption from seven hundred and twenty (720) hours (the total number of hours in a thirty (30) day period). In the event that System Hardware components are tested separately in a retest situation, the total number of hours of any interruption shall be calculated separately.
2. Total Downtime shall be computed by adding up the total number of minutes in the day that the new System Hardware is unavailable for use. The cumulative daily total Downtime shall be rounded to the nearest hour.
3. The reliability percentage shall be calculated by adding up the total number of Downtime hours which occur during the thirty (30) day test period and subtracting that amount from the Maximum Operational Use Time (712.8 hours; 100% availability). The resulting number shall then be divided by the 100% availability hour amount (712.8 hours) to determine the overall percentage of availability. For example:

$$\frac{\text{Maximum Operational Use Time minus Total Downtime}}{\text{Maximum Operational Use Time}} = \text{Reliability Percentage}$$

4. Downtime for each incident shall accrue on a twenty-four (24) hour per day, seven (7) days per week basis until all Deficiencies have been corrected by CONTRACTOR.
5. Downtime shall be calculated from the time COUNTY contacts

CONTRACTOR, orally or in writing, and gives CONTRACTOR notice of a Deficiency. CONTRACTOR shall notify COUNTY when a Deficiency is corrected. Downtime shall end upon COUNTY's verification that the Deficiency has been corrected as described below. Upon verification by COUNTY, which will take place within thirty (30) minutes or as otherwise mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, COUNTY will consider the Deficiency corrected. If verification by COUNTY indicates that the Deficiency was not corrected, COUNTY will notify CONTRACTOR within thirty (30) minutes, or as otherwise mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, of Deficiencies remaining, and the beginning of the Downtime period shall revert to the time the Deficiency was originally reported and shall not end until all Deficiencies have been corrected by CONTRACTOR and verified by COUNTY.

- G. During the Downtime period, COUNTY may use the System, as available, when such use does not interfere with CONTRACTOR resolving a Deficiency of the System. If COUNTY does not make available to CONTRACTOR such components of the System for which Downtime is being accrued, Downtime calculations shall be suspended and the applicable components shall be considered operational for that entire period COUNTY refuses to make such components available to CONTRACTOR.

37.2 DELIVERABLE 37 – SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM - BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 and P40831

For each of HUMC and LAC+USCMC, if requested in writing by COUNTY's Project Director, CONTRACTOR, with assistance from COUNTY, shall perform and successfully complete the System Reliability Test described in Task 37 (Conduct System Acceptance Testing for New System Hardware Provided for Quantim - Blade 10 under COUNTY Purchase Order Numbers P40830 and P40831).

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 2

Attachment A-1 (Communications Network at HUMC, at OVUMC, and LAC+USCMC)
to Exhibit A (Statement of Work) –
(Replacement Pages A-A.1-3 through A-A.1-16
under Amendment Number Nine of Agreement)

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

The following prices are valid through **12/31/2011**.

1. DROP INSTALLATION SERVICES		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
1 data drop to an existing location					
150' or 300'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom RJ45 blue Insert				
40	Panduit tie wraps 8" (40)				
Materials		\$96.74	\$61.54	\$102.55	\$65.24
Labor, to include:					
1	Installation of cable				
1	Install RJ45 insert				
1	Install tie wraps and dress				
1	Punch down to 110 block in IDF				
1	Label Patch Panel				
1	Label drop				
1	Test drops and deliver documentation				
Labor		\$132.79	\$118.04	\$140.76	\$135.93
Total for one added drop		\$229.53	\$189.77	\$243.31	\$201.17

1 data drop		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
150' or 300'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
1	Panduit Minicom RJ45 blue Insert				
1	Caddie mud ring				
40	Panduit tie wraps 8" (40)				
Materials		\$103.49	\$69.14	\$109.70	\$73.29
Labor, to include:					
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
1	Punch down to 110 block in IDF				
1	Label Patch Panel				
1	Label drop				
1	Test drops and deliver documentation				
Labor		\$140.92	\$135.54	\$149.38	\$143.68
Total for 1 drop		\$244.41	\$204.68	\$259.08	\$216.97

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

2 data drops to same location		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
300' or 600'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
2	Panduit Minicom RJ45 blue Insert				
1	Caddie mud ring				
40	Panduit tie wraps 8" (40)				
	Materials	\$191.79	\$119.40	\$203.30	\$126.57
	Labor, to include:				
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
2	Punch down to 110 block in IDF				
2	Label Patch Panel				
1	Label drop				
2	Test drops and deliver documentation				
	Labor	\$180.47	\$174.36	\$191.30	\$184.83
	Total for 2 drops	\$372.26	\$293.76	\$394.60	\$311.40

3 data drops to same location		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
450' or 900'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
3	Panduit Minicom RJ45 blue Insert				
1	Caddie mud ring				
1	Panduit tie wraps 8" (40)				
	Materials	\$276.71	\$167.01	\$293.32	\$177.04
	Labor, to include:				
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
3	Punch down to 110 block in IDF				
3	Label Patch Panel				
1	Label drop				
3	Test drops and deliver documentation				
	Labor	\$219.68	\$211.47	\$232.87	\$224.16
	Total for 3 drops	\$496.39	\$378.48	\$526.19	\$401.20

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

4 data drops to same location		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
600' or 1200'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
4	Panduit Minicom RJ45 blue Insert				
1	Caddie mud ring				
1	Panduit tie wraps 8" (40)				
	Materials	\$364.18	\$217.26	\$386.04	\$230.30
	Labor, to include:				
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
4	Punch down to 110 block in IDF				
4	Label Patch Panel				
1	Label drop				
4	Test drops and deliver documentation				
	Labor	\$269.56	\$260.69	\$285.74	\$276.34
	Total for 4 drops	\$633.74	\$477.95	\$671.78	\$506.64

5 data drops to same location		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
750' or 1500'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
5	Panduit Minicom RJ45 blue Insert				
1	Caddie mud ring				
1	Panduit tie wraps 8" (40)				
	Materials	\$451.63	\$267.51	\$478.73	\$283.57
	Labor, to include:				
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
5	Punch down to 110 block in IDF				
5	Label Patch Panel				
1	Label drop				
5	Test drops and deliver documentation				
	Labor	\$324.06	\$313.84	\$343.51	\$332.68
	Total for 5 drops	\$775.69	\$581.35	\$822.24	\$616.25

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

6 data drops to same location		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
900' or 1800'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
6	Panduit Minicom RJ45 blue Insert				
1	Caddie mud ring				
1	Panduit tie wraps 8" (40)				
	Materials	\$538.81	\$317.77	\$571.14	\$336.84
	Labor, to include:				
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
6	Punch down to 110 block in IDF				
6	Label Patch Panel				
1	Label drop				
6	Test drops and deliver documentation				
	Labor	\$372.33	\$324.06	\$394.67	\$343.51
	Total for 6 drops	\$911.14	\$641.83	\$965.81	\$680.35

1 Terminal Drop		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
150' or 300'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
1	Panduit Minicom RJ45 blue Insert				
1	AMP RJ 45 crimp connector				
1	Amp C4 for 110 block				
1	Pan Pacific DB 25 to RJ 45 adapter				
1	Caddie mud ring				
40	Tie wraps 8" (40)				
	Materials	\$111.36	\$74.80	\$118.05	\$79.29

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

Labor, to include:					
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
1	Punch down to 110 block in terminal server closet				
1	Crimp and Label Patch cord				
1	Label drop				
1	Test drops and deliver documentation				
	Labor	\$140.61	\$146.32	\$149.05	\$155.10
	Total for 1 terminal drop	\$251.97	\$221.12	\$267.10	\$234.39

2 Terminal Drops to same location		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
300' or 600'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
2	Panduit Minicom RJ45 blue Insert				
2	AMP RJ 45 crimp connector				
2	Amp C4 for 110 block				
2	Pan Pacific DB 25 to RJ 45 adapter				
1	Caddie mud ring				
40	Tie wraps 8" (40)				
	Materials	\$204.73	\$130.70	\$217.02	\$138.55
Labor, to include:					
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
2	Punch down to 110 block in terminal server closet				
2	Crimp and Label Patch cord				
1	Label drop				
2	Test drops and deliver documentation				
	Labor	\$183.92	\$191.31	\$194.96	\$202.79
	Total for 2 terminal drops	\$388.65	\$322.01	\$411.98	\$341.34

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

		Prices valid 2008		Prices valid 2009 through 2011	
		300'	150'	300'	150'
3 Terminal Drops to same location					
Quantity	Description				
450' or 900'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
3	Panduit Minicom RJ45 blue Insert				
3	AMP RJ 45 crimp connector				
3	Amp C4 for 110 block				
3	Pan Pacific DB 25 to RJ 45 adapter				
1	Caddie mud ring				
40	Tie wraps 8" (40)				
	Materials	\$298.10	\$186.70	\$316.00	\$197.91
Labor, to include:					
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
3	Punch down to 110 block in terminal server closet				
3	Crimp and Label Patch cord				
1	Label drop				
3	Test drops and deliver documentation				
	Labor	\$237.35	\$246.26	\$251.60	\$261.04
	Total for 3 terminal drops	\$535.45	\$432.96	\$567.60	\$458.95

		Prices valid 2008		Prices valid 2009 through 2011	
		300'	150'	300'	150'
4 Terminal Drops to same location					
Quantity	Description				
600' or 1200'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
4	Panduit Minicom RJ45 blue Insert				
4	AMP RJ 45 crimp connector				
4	Amp C4 for 110 block				
4	Pan Pacific DB 25 to RJ 45 adapter				
1	Caddie mud ring				
40	Tie wraps 8" (40)				
	Materials	\$392.02	\$242.53	\$415.55	\$257.09

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

Labor, to include:					
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
4	Punch down to 110 block in terminal server closet				
4	Crimp and Label Patch cord				
1	Label drop				
4	Test drops and deliver documentation				
Labor		\$295.56	\$306.21	\$313.30	\$324.59
Total for 4 terminal drops		\$687.58	\$548.74	\$728.85	\$581.68

5 Terminal Drops to same location		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
750' or 1500'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
5	Panduit Minicom RJ45 blue Insert				
5	AMP RJ 45 crimp connector				
5	Amp C4 for 110 block				
5	Pan Pacific DB 25 to RJ 45 adapter				
1	Caddie mud ring				
40	Tie wraps 8" (40)				
Materials		\$485.95	\$298.44	\$515.11	\$316.35
Labor, to include:					
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
5	Punch down to 110 block in terminal server closet				
5	Crimp and Label Patch cord				
1	Label drop				
5	Test drops and deliver documentation				
Labor		\$383.58	\$396.04	\$406.60	\$419.81
Totals for 5 terminal drops		\$869.53	\$694.48	\$921.71	\$736.16

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

6 Terminal Drops to same location		Prices valid 2008		Prices valid 2009 through 2011	
Quantity	Description	300'	150'	300'	150'
900' or 1800'	Berktek Cat 5 yellow plenum cable 4-pair				
1	Panduit Minicom Faceplate 6-port				
6	Panduit Minicom RJ45 blue Insert				
6	AMP RJ 45 crimp connector				
6	Amp C4 for 110 block				
6	Pan Pacific DB 25 to RJ 45 adapter				
1	Caddie mud ring				
40	Tie wraps 8" (40)				
	Materials	\$579.31	\$354.32	\$614.07	\$375.58
	Labor, to include:				
1	Installation of cable				
1	Mount faceplate, mud ring, insert				
1	Install tie wraps and dress				
6	Punch down to 110 block in terminal server closet				
6	Crimp and Label Patch cord				
1	Label drop				
6	Test drops and deliver documentation				
	Labor	\$442.08	\$455.10	\$468.61	\$482.41
	Totals for 6 terminal drops	\$1,021.39	\$809.42	\$1,082.68	\$857.99

Quantity	2. ADDITIONAL LABOR	Prices valid 2008		Prices valid 2009 through 2011	
1	1/2" Concrete penetration w/ 1' EMT	\$135.48		\$143.61	
	Cut EMT				
	Drill hole				
	Install fire seal				
1	1/2" Fire wall penetration w/ 1' EMT	\$81.29		\$86.17	
	Cut EMT				
	Drill hole				
	Install fire seal				
1	Document on ACAD per drop	\$6.06		\$6.42	
1	Install bridle rings	\$27.10		\$28.72	
1	Termserver installation w/support kit	\$27.10		\$28.72	
1	Back board installation	\$27.10		\$28.72	
1	Shelf installation	\$27.10		\$28.72	
1	Transceivers installation	\$27.10		\$28.72	
1	Rack Installation	\$108.38		\$114.88	
1	Drop extension between closets labor per cable	\$108.38		\$114.88	

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

Manufacturer	3. ADDITIONAL MATERIALS	Prices valid 2008	Prices valid 2009 through 2011
	66 blocks 50-pair	\$7.54	\$7.99
	Anchors 1/2"	\$5.06	\$5.37
	Anchors w/ bolts 1/2"x2"	\$26.10	\$27.66
	Backboard 8'x4'x3/4" plywood	\$43.69	\$46.32
	Backboard mushrooms double row full	\$20.18	\$21.41
	Backboard mushrooms double row half	\$15.73	\$16.67
	Backboards w/ (4) brackets (blue)	\$13.10	\$13.90
	Backboards w/ (8) Brackets (blue)	\$22.10	\$23.43
Caddie	Bridle rings (100 box)	\$115.33	\$122.26
	Cable 100-pair telco , PVC (per foot)	\$1.35	\$1.43
	Cable 25-pair telco , PVC (per foot)	\$0.31	\$0.34
Berktek	Cable Cat 5 plenum yellow	\$168.73	\$178.85
Panduit	Cable tie buttons (box 100)	\$26.21	\$27.79
Tyton	Cable ties 11" (100 pkg)	\$7.87	\$8.35
	Ceiling wires	\$0.27	\$0.30
	D-rings 5"	\$1.37	\$1.46
	EMT bushings 4"	\$7.86	\$8.34
	EMT conduit 1/2" x10'	\$13.16	\$13.95
	EMT conduit 4"x10'	\$101.24	\$107.31
	EMT sleeves 1'x1/2"	\$2.62	\$2.79
	EMT sleeves 1'x3"	\$7.87	\$8.35
Panduit	Faceplate 4-port module space snap-in for modular furniture	\$2.02	\$2.16
Panduit	Faceplate blank inserts	\$0.25	\$0.26
Panduit	Faceplates 2-position	\$2.02	\$2.16
Panduit	Faceplates 4-position	\$2.02	\$2.16
Panduit	Faceplates 6-position	\$2.02	\$2.16
Siecor	Fiber 6-strand plenum mm 62.5/125um	\$1.03	\$1.10
Siecor	Fiber 12-strand plenum mm 62.5/125um	\$2.29	\$2.43
Siecor	Fiber 24-strand plenum mm 62.5/125um	\$5.07	\$5.39
Siecor	Fiber chassis connector housing panels 12-port duplex SC	\$73.12	\$77.50
Siecor	Fiber connector panels with (3) SC duplex connectors	\$41.62	\$44.12
Ortronics	Fiber patch panel 12-port SC multimode	\$275.45	\$291.98
Ortronics	Fiber patch panel 24-port SC multimode	\$465.41	\$493.34
Ortronics	Fiber patch panel 48-port SC multimode	\$807.33	\$855.78
Ortronics	Fiber patch panel 72-port SC multimode	\$1,103.67	\$1,169.90
Ortronics	Fiber patch panel 96-port SC multimode	\$1,472.65	\$1,561.01
Siecor	Fiber patch panel chassis 144-port (connectors not included)	\$253.09	\$268.28
Siecor	Fiber patch panel chassis 24-port (connectors not included)	\$182.23	\$193.16
Siecor	Fiber patch panel chassis 48-port (connectors not included)	\$208.10	\$220.59
Siecor	Fiber patch panel chassis 72-port (connectors not included)	\$224.97	\$238.47

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

Siecor	Fiber patch panel 12-port wall-mount (connectors not included)	\$54.56	\$57.83
Siecor	Fiber patch panel wall-mount chassis 12-port (connectors not included)	\$54.56	\$57.83
Siecor	Fiber patch panel wall-mount chassis 48-port (connectors Not included)	\$127.11	\$134.74
3M	Fire Seal (caulk)	\$11.66	\$12.37
3M	Fire Seal (putty)	\$24.21	\$25.67
IBM	Grounding Kit	\$14.62	\$15.50
Carlton	Innerduct 1" plenum (500' roll)	\$1,300.84	\$1,378.89
Carlton	Innerduct 3/4" Couplers Plenum	\$4.05	\$4.30
Carlton	Innerduct 3/4" Plenum (500' roll)	\$89.99	\$95.39
Chatsworth	J-bolts 3 1/4"	\$2.53	\$2.68
Chatsworth	Ladder rack 10'x12"	\$93.36	\$98.97
Chatsworth	Ladder rack adapter kit	\$27.53	\$29.18
Caddie	Mud rings	\$2.35	\$2.50
Caddie	Multi function clips 3/8" flange (box 100)	\$113.59	\$120.41
	Patch cord 30' Cat 5 plenum RJ45	\$8.73	\$9.26
	Patch cord 15" Cat 5 plenum RJ45	\$7.48	\$7.93
	Patch cord 10' Cat 5 plenum RJ45	\$6.42	\$6.81
	Patch cord 5' Cat 5 plenum RJ45	\$5.29	\$5.61
	Patch cord 4' Cat 5 plenum RJ45	\$4.72	\$5.01
	Patch cord 3' Cat 5 plenum RJ45	\$4.47	\$4.74
	Patch cord Silver Satin 10' RJ11	\$1.74	\$1.86
Panduit	Patch panel 24-port UTP TIA-568A	\$140.61	\$149.04
Panduit	Patch panel 24-port UTP TIA-568B	\$140.61	\$149.04
Panduit	Patch panel 48-port UTP TIA-568A	\$230.60	\$244.43
Panduit	Patch panel 48-port UTP TIA-568B	\$230.60	\$244.43
Damac	Power strip 6 outlet cabinet mount	\$92.62	\$98.19
Chatsworth	Power strip 6-outlet 19" relay rack mount	\$242.93	\$257.50
Chatsworth	Power strip 6-outlet 23" relay rack mount	\$248.17	\$263.06
Damac	Rack 3'x19" enclosed floor-mount	\$1,066.23	\$1,130.20
	Red heads bolts	\$6.99	\$7.41
Chatsworth	Relay rack 7'x19" black	\$152.98	\$162.16
Chatsworth	Relay rack 7'x23" (black)	\$309.34	\$327.90
Chatsworth	Relay rack floor mounting kit	\$18.36	\$19.47
Panduit	RJ 11 inserts (color: white for voice)	\$3.82	\$4.06
Panduit	RJ 45 inserts (blue)	\$3.99	\$4.24
Siecor	SC connectors Unicam (single) fiber multimode	\$15.35	\$16.28
	SC-SC 10' duplex multimode fiber jumper	\$41.62	\$44.12
	SC-SC 6' duplex multimode fiber jumper	\$31.50	\$33.39
	SC-ST 4' duplex multimode fiber jumper	\$24.75	\$26.23
Chatsworth	Shelf 23" double-sided	\$125.98	\$133.54
Chatsworth	Shelf heavy duty equipment double sided	\$148.61	\$157.53
Siecor	ST connectors Unicam (single) fiber multimode	\$14.85	\$15.74
Panduit	Surface mount boxes	\$6.67	\$7.07
	Toggle bolts	\$2.18	\$2.32
	Unistrut 10'	\$25.87	\$27.42

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

	Unistrut clamps 4"	\$4.37	\$4.63
Panduit	Velcro (roll 15')	\$17.38	\$18.42
Chatsworth	Wall enclosure 19"x24"	\$1,053.81	\$1,117.05
	Washers	\$0.18	\$0.19
	Wire #6 Bare copper ground (100' reel)	\$0.28	\$0.29
	Wire 1-pair 22AWG cross-connect blue/white	\$20.97	\$22.22
Chatsworth	Wire management rack side rails 6" Catrack	\$393.21	\$416.80
Panduit	Wire manager (19"x3.5")	\$64.12	\$67.96
Panduit	Wiremold 6' (3 UTP cables)	\$10.12	\$10.73
Panduit	Wiremold 6' stick (6 UTP cables)	\$14.62	\$15.50
Panduit	Wiremold splice LD3 (10 pack)	\$16.48	\$17.47
Panduit	Wiremold angle rt angle LD3 (10 pack)	\$19.72	\$20.90
Panduit	Wiremold inside corner for LD3 (10 pack)	\$19.72	\$20.90
Panduit	Wiremold outside for LD3 (10 pack)	\$32.26	\$34.20
Panduit	Wiremold T-fitting for LD3 (10 pack)	\$19.72	\$20.90
Panduit	Wiremold end-cap fitting for LD3 (10 pack)	\$16.49	\$17.48
Panduit	Wiremold drop ceiling entry fitting (need adapter for LD3 and LD5) (10 pack)	\$22.50	\$23.85
Panduit	Wiremold ceiling adapter LD3 (10 pack)	\$9.99	\$10.59
Panduit	Wiremold ceiling adapter for LD5 (10 pack)	\$9.99	\$10.59
Panduit	Wiremold coupler LD5 (10 pack)	\$17.86	\$18.93
Panduit	Wiremold inside corner fitting LD5 (10 pack)	\$21.59	\$22.88
Panduit	Wiremold rt angle for LD5 (10 pack)	\$21.59	\$22.88
Panduit	Wiremold outside corner for LD5 (10 pack)	\$33.18	\$35.17
Panduit	Wiremold t-fittings for LD5 (10 pack)	\$21.59	\$22.88
Panduit	Wiremold end cap for LD5 (10 pack)	\$17.86	\$18.93

Qty	4. PER HOUR TASKS	Prices valid 2008		Prices valid 2009 through 2011	
		Cost per hour	Cost per day	Cost per hour	Cost per day
1	Installer Support	\$54.21		\$57.46	
1	Update hospital ACAD room layout	\$81.29		\$86.17	
1	Travel time if less than 10 drops ordered	\$54.21		\$57.46	
1	Clean up existing cables	\$54.21		\$57.46	
1	Project walkout	\$54.21		\$57.46	
1	Tech Support (8am to 5 pm)	\$189.28		\$200.64	
1	Tech support (weekends & after hours)	\$243.36		\$257.96	
4	Engineering Consultation (4 hours minimum)		\$973.44		\$1,031.85
8	Engineering Consultation (8 hours per day)		\$1,730.56		\$1,834.39
	Consultation will include:				
	Network design				
	Technology evaluation				
	IP Address planning				
	NSAP Address planning				

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

	Upgrade network device firmware/software				
	Security				
	NDIS/WINS Engineering Deployment				
	DNS/DHCP Engineering and Deployment				
	Router/Switch configuration				
	VLAN Planning and implementation				
	Desktop video teleconferencing				
	Room system teleconferencing				
	Video on-demand				
	Video multicasting				
	Telemedicine				

5. DOCUMENTATION SERVICES	Per Drop Cost	
	Prices valid 2008	Prices valid 2009 through 2011
Document existing drops on existing ACAD prints		
1 - 500 drops	\$49.92	\$52.92
501- 1000 drops	\$42.79	\$45.36
1001 - 4000 drops	\$35.65	\$37.79
4001 plus drops	\$29.94	\$31.74

Minimum	6. NETWORK SUPPORT	Prices valid 2008		Prices valid 2009 through 2011	
		Node/Hour	Cust Total Per Year	Node/Hour	Cust Total Per Year
500 Nodes	Network Technical Support (nodes - labor only)	\$142.62	\$71,309.35	\$151.18	\$75,587.91
	Problem identification of network hardware				
	Notification to responsible vendor to replace/repair				
	Repair cabling, UTP, coax, fiber (labor only)				
	Troubleshoot to device connecting to other networks				

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

Minimum	7. NETWORK AUDIT / BASELINING	Prices valid 2008		Prices valid 2009 through 2011	
		Per PC	Per/Request	Per PC	Per/Request
100 Nodes	Baseline segment (nodes - labor only)	\$85.57	\$8,557.12	\$90.71	\$9,070.55
	Average Daily Error Rates				
	Daily Bandwidth Utilization				
	Frame Size Distribution				
	Protocol Distribution by Ethernet Frame Type				
	Protocol Distribution by LLC Sap field				
	Top Transmitters				
	Top Receivers				
	Top Transmit Error Rate Stations				
	Broadcast Distribution				
	Busiest Stations				
	Global Summary Statistics				

Minimum	8. PC SUPPORT	Prices valid 2008		Prices valid 2009 through 2011	
		Per PC	Per Annum	Per PC	Per Annum
600 PCs	PC Support (nodes - labor only)	\$285.22	\$171,132.31	\$302.33	\$181,398.00
	based on 2 people on-site				
	Troubleshoot to defective component				
	Replace defective component using cust. Parts				
	Troubleshoot software configurations				
	Troubleshoot network configurations				

Minimum	9. PC UPGRADE SUPPORT	Prices valid 2008		Prices valid 2009 through 2011	
		Per PC	Per Annum	Per PC	Per Annum
600 PCs	PC upgrade support and *help desk (labor only)	\$42.79	\$25,672.86	\$44.50	\$26,699.77
	based on 2 people on-site				
	Install customer's accessory boards				
	Install configure software				
	Upgrade drivers				
	*Helpdesk support if 2500 PCs are under contract, to include:				
	*PC user application support				
	*1st level PC troubleshooting				
	*Track PC service calls				

Attachment A-1
Communications Network at HUMC, at OVUMC, and at LAC+USCMC

10. FILE SERVER SUPPORT	Each/Annum	
	Prices valid 2008	Prices valid 2009 through 2011
File Server support (labor only)		
1 to 7 servers	\$18,540.43	\$19,652.86
8 to 12 servers	\$15,688.06	\$16,629.34
Over 12 servers	\$12,835.68	\$13,605.82
Services to include:		
Break/Fix		
System Upgrade		
Software Upgrade		
Network Configuration		

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 3

Attachment B (Schedule of System Hardware, System Software, Services and Other
Third Party Software) to Exhibit A (Statement of Work) –
(Replacement by revised Attachment B
under Amendment Number Nine of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
<u>AFFINITY (Item Nos. 1 - 41 and 54 - 62)</u>					
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	(6)	(1)	1	(1)
2	Universal Memory Mother Board (MMB) Option - Model #7038	(6)	(1)	1	(1)
3	D1400i Green Terminal - Model #G6693G-XA	(6)	(1)	4	(1)
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	(6)	(1)	1	(1)
5	I/O Channel Controller for Universal Processor - Model #7434	(6)	(1)	1	(1)
6	2-SCSI Daughter Card SE/Diff SCSI Universal - Model #7435	(6)	(1)	4	(1)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	(6)	(1)	1	(1)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	(6)	(1)	1	(1)
9	Dual Channel SCSI - 2 HBA - Model #7430L	(6)	(1)	5	(1)
10	VDA/255 Distributed Adapter - Model #7418-L	(6)	(1)	2	(1)
11	VME Ethernet LAN Controller - Model #7429-W	(6)	(1)	2	(1)
12	VME Termcontroller for UNIX - Model #7425-L	(6)	(1)	8	(1)
13	VC Li LAN Controller - Model #7429-L	(6)	(1)	2	(1)
14	Eight Port IEEE 802.3 Transceiver - Model #4619	(6)	(1)	3	(1)
15	Ethernet Concentrator - Model #4619	(6)	(1)	4	(1)
16	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	(6)	(1)	3	(1)
17	CLARiiON 2 GB Disk - Model #79003-H	(6)	(1)	60	(1)
18	CLARiiON Phoenix Drive (2 GB)	(6)	(5)	10	(5)
19	AV CLARiiON Rackmount Tape Array - Model #7931R-E	(6)	(1)	2	(1)
20	CPU Cabinet - Model #G1126-G7	(6)	(1)	1	(1)
21	128 MB Memory Board - Model #R7305	(6)	(1)	1	(1)
22	128 MB Daughter Card for Universal MMBI	(6)	(1)	9	(1)
23	2-SCSI Daughter Card, SE/Diff SCSI Universal Processor - Model #7434	(6)	(1)	4	(1)
24	5 Meter Drop Cable, DB 15 to DB 15 - Model #15274 E005	(6)	(1)	12	(1)
25	20' Wide Differential SCSI Cable - Model #15418 E020	(6)	(1)	8	(1)
26	10' Narrow Universal SCSI Cable - Model #15396 E010	(6)	(1)	1	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
27	Peripheral Cabinet 72" x 34" - Model #G111322-G7	(6)	(1)	2	(1)
28	CLARiiON SP, 32 MB Cache #79158, BBU bundle consists of (1) 7915W, (1) 79155, (1) 79152	(6)	(1)	3	(1)
29	4 MM DAT (DDS2) Tape Add-in for Tape Array - Model #G6885-Q	(6)	(1)	4	(1)
30	20' Universal SCSI Cable - Model #15396 E020	(6)	(1)	6	(1)
31	5 Meter Ethernet Drop Cable - Model #15274 E005	(6)	(1)	5	(1)
32	VME IEEE 802.3 Controller - Model #7405	(6)	(1)	3	(1)
33	Genicom Printer - Model #59417-C	(6)	(1)	3	(1)
34	9 Track BPI Reel Tape - Model G6588-A	(6)	(1)	1	(1)
35	Termanager Platform	(6)	(1)	1	(1)
36	Termserver 2100 RS 232	(6)	(1)	14	(1)
37	LANNET Let=36 HUB	(6)	(1)	1	(1)
38	LANNET 10 BaseT Module	(6)	(1)	3	(1)
39	LANNET B/U Power Supply	(6)	(1)	1	(1)
40	10BaseT UTP Micro	(6)	(1)	14	(1)
41	10BaseT/T + UTP Trans	(6)	(1)	6	(1)
<u>SIGMA (Item Nos. 42 - 53)</u>					
42	Tape Drive Reel	(6)	(1)	2	(1)
43	3480 Compatible Cartridge Tape Drive - Model #5583ST	(6)	(1)	1	(1)
44	Cartridge Tape Drive	(6)	(1)	1	(1)
45	IAC/8 for use with TCA/8 - Model #4369	(6)	(1)	6	(1)
46	CPU-MV/15000 MOD - Model #8962-A	(6)	(1)	2	(1)
47	Add-on Disk Drive - Model #E6581-A	(6)	(1)	2	(1)
48	Disk Drive - Model #6582	(6)	(1)	4	(1)
49	Disk Drive - Model #6631-A	(6)	(1)	2	(1)
50	Disk Drive - Model #E6582	(6)	(1)	2	(1)
51	Tape Drive - Model #6299	(6)	(1)	1	(1)
52	CPU-MV/15000 MOD 20 - Model #8962-A	(6)	(1)	1	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
53	<u>Gandalf Starmaster</u>		(1)	1 Lot	(1)
53a	Starmaster Upgrade/Expansion	(6)	(1)	1	(1)
53b	Data Switch	(6)	(1)	1	(1)
53c	Data Switch Gandalf Comm	(6)	(1)	1	(1)
53d	GCM-2091 Module	(6)	(1)	1	(1)
53e	IDM-409 Modem - Model #270121	(6)	(1)	1	(1)
53f	I/O Bus	(6)	(1)	1	(1)
53g	3 Slot Netserver Backplane	(6)	(1)	2	(1)
54	<u>Processor Chassis</u>		164,794.00	1 Lot	164,794.00
54a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part #70919-XE)	(2)(6)		1	
54b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part #7150)	(2)(6)		3	
54c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	(2)(6)		1	
54d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	(2)(6)		2	
54e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	(2)(6)		1	
54f	73" DEEPRACK CABINET (Part #14002-G7)	(6)		1	
54g	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	(6)		1	
54h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	(6)		1	
54i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	(6)		1	
54j	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	(6)		1	
54k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	(6)		1	
54l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	(6)		1	
54m	PCI TELNET CONTROLLER (Part #7449-B)	(6)		1	
54n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	(6)		1	
54o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	(6)		1	
54p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	(6)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
	<u>Navisphere Management Station</u>				
54q	AV VS3100 PII400, 64MB, 4MB (Part #92775-A)	(6)		1	
54r	REPLACE 64MB SDRAM DIMM W/128MB (Part #R2552)	(6)		1	
54s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)	(6)		2	
54t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	(6)		1	
54u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part #24034)	(6)		1	
54v	56K FAXMODEM FOR DG/VIISION PCS (Part #26133)	(6)		1	
54w	SVC SHARED 5X8XNBD PART EXC-PC'S (Part #B1PC-4)	(6)		1	
54x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part #26113)	(6)		1	
54y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part #B2DSP-SM8)	(6)		1	
55	<u>Disk</u>	(6)	220,444.00	1 Lot	220,444.00
55a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(6)		1	
55b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	(6)		1	
55c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	(6)		20	
55d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	(2)(6)		1	
55e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	(2)(6)		1	
55f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	(6)		1	
55g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	(6)		4	
55h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	(6)		1	
55i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	(6)		1	
56	<u>Tape</u>	(6)	72,047.00	1 Lot	72,047.00
56a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part #G6840R-E)	(6)		2	
56b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part #5700TD-Q)	(6)		4	
56c	5 FT. .8MM SCSI TO 68 PIN HD W (Part #15459E005)	(6)		2	
56d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part #B3STR-SM1)	(6)		2	
56e	DLT 20/40GB Media Cartridge (Part #5400DTC)	(6)		100	
56f	DLT Cleaning Cartridge (Part #5400CTC)	(6)		8	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
57	<u>Communication</u>	(6)	655.00	1 Lot	655.00
57a	USRobotics 56K External Modem (Part #12669E-56)	(6)		2	
57b	10' DB25M to DB9F MODEM CABLE (Part #15437E010)	(6)		2	
57c	10BaseT UTP Cable - 15M (Part #40114C)	(6)		4	
58	<u>Intentionally Omitted</u>				

REPORT SERVER HARDWARE (Item Nos. 59 - 61)

59	<u>Processor Chassis</u>	(6)	57,523.00	1 Lot	57,523.00
59a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part #70913-XE)	(2)(6)		1	
59b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	(2)(6)		1	
59c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	(6)		2	
59d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	(2)(6)		1	
59e	73" DEEPRACK CABINET (Part #14002-G7)	(6)		1	
59f	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	(6)		1	
59g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	(6)		1	
59h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	(6)		1	
59i	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	(6)		1	
59j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	(6)		1	
59k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	(6)		1	
59l	PCI TELNET CONTROLLER, SHORT CARD (Part #7449-B)	(6)		1	
59m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	(6)		1	
59n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	(6)		1	
59o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	(6)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
60	<u>Disk</u>	(6)	157,460.00	1 Lot	157,460.00
60a	DPE READ CACHE, 1024MB, FC 5500 (Part #79555)	(6)		1	
60b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	(6)		1	
60c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	(6)		20	
60d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	(2)(6)		1	
60e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	(2)(6)		1	
60f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	(6)		1	
60g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	(6)		4	
60h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	(6)		1	
60i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	(6)		1	
61	<u>Communication</u>	(6)	80.00	1 Lot	80.00
61a	10BaseT UTP Cable - 15M (Part #40114C)	(6)		4	
62	<u>Intentionally Omitted</u>				
63	Shipping and Insurance	(6)	(4)	1 Lot	(4)
64	Installation	(6)	(4)	1 Lot	(4)
EXISTING SYSTEM HARDWARE SUB-TOTAL					\$673,003.00
65	<u>Affinity Server and Report Server</u>	(7)			
65a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	(7)	\$138,909.00	2	\$277,818.00
65b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	(7)		2	
65c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	(7)		2	
65d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	(7)		2	
65e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	(7)		2	
65f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	(7)		2	
65g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	(7)		4	
65h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	(7)		2	
65i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	(7)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
65j	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	(7)		2	
65k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	(7)		4	
65l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	(7)		2	
65m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	(7)		2	
65n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	(7)		4	
65o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	(7)		2	
65p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	(7)		4	
65q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	(7)		4	
65r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	(7)		2	
65s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	(7)		2	
65t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	(7)		2	
65u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	(7)		4	
65v	4096MB (4x1024MB) SDRAM DIMM Memory, Express Config (Part # 7038-6M2 8052)	(7)		4	
65w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	(7)		2	
65x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	(7)		2	
65y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	(7)		2	
65z	Power Specify for AC (Part # 7038-6M2 9172)	(7)		2	
65aa	Language Group: US English (Part # 7038-6M2 9300)	(7)		2	
65ab	CUoD Smart Card Indicator, ISU Only (Part # 7038-6M2 9580)	(7)		2	
65ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	(7)		2	
65ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	(7)		2	
65ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	(7)		2	
65af	Hardware Integration	(7)		2	
65ag	3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7031-6M2-M)	(7)	\$ 33,577.00	2	\$67,154.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWAREHARBOR-UCLA MEDICAL CENTERI. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
66	<u>Storage Affinity and Storage Report</u>	(7)			
66a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	(7)	\$102,941.00	2	\$205,882.00
66b	(24P8215) FASiT600 Turbo Feature (Part # 1722-60U 2000)	(7)		2	
66c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	(7)		12	
66d	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	(7)		16	
66e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	(7)		8	
66f	(24P8219) FASiT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	(7)		2	
66g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	(7)		2	
66h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	(7)		2	
66i	Factory Install FASiT Storage Manager (Part # 1722-60U 9641)	(7)		2	
66j	Hardware Integration	(7)		2	
66k	TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000)	(7)	\$50,577.00	2	\$101,154.00
66l	SHORT WAVE SFP (Part # 1740-1RU 2210)	(7)		6	
66m	73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213)	(7)		28	
66n	5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605)	(7)		4	
66o	ATTACH TO FASTT900 (Part # 1740-1RU 9009)	(7)		2	
66p	SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202)	(7)		2	
66q	EPac 3yr onsite 24x7x4 (FASiT 600) (Part # 1722-60U-M-A)	(7)	\$6,356.00	2	\$12,712.00
67	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	(7)	\$30,124.00	2	\$60,248.00
67a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	(7)		40	
67b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	(7)		8	
67c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	(7)		12	
67d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	(7)		4	
67e	CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102)	(7)	\$3,510.00	2	\$7,020.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWAREHARBOR-UCLA MEDICAL CENTERI. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
68	<u>TSM Server</u>	(7)			
68a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	(7)	\$22,342.00	1	\$22,342.00
68b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	(7)		1	
68c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(7)		2	
68d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	(7)		2	
68e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	(7)		4	
68f	IBM Total Storage FASiT FC2-133 Host Bus Adapter (Part # 24P0960)	(7)		2	
68g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	(7)		1	
68h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(7)		1	
68i	Remote Supervisor Adapter II (Part # 59P2984)	(7)		1	
68j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	(7)		1	
68k	Hardware Integration	(7)		1	
68l	EPac 3yr onsite 24x7x4 (x345) (Part # 21P2093)	(7)	\$936.00	1	\$936.00
69	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	(7)	\$25,248.00	1	\$25,248.00
69a	RMU/SPECIALIST (Part # 3582-L23 1660)	(7)		1	
69b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	(7)		2	
69c	RACK MOUNT KIT (Part # 3582-L23 7003)	(7)		1	
69d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	(7)		2	
69e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	(7)		2	
69f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	(7)		3	
69g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	(7)		1	
69h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	(7)		1	
69i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	(7)		1	
69j	Ultrium 3 yr maintenance (Part # 3582-L23-M-U)	(7)	\$2,990.00	1	\$2,990.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
70	<u>Rack</u>	(7)			
70a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	(7)	\$9,581.00	1	\$9,581.00
70b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	(7)		2	
70c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	(7)		1	
70d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	(7)		1	
70e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	(7)		6	
70f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	(7)		2	
70g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	(7)		2	
70h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	(7)		1	
70i	Language Group: US English (Part # 7014-T42 9300)	(7)		1	
70j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	(7)		1	
70k	3 yr maintenance rack (Part # 7014-TF2-M-R)	(7)	\$1,004.00	1	\$1,004.00
71	FLAT PANEL COLOR MONITOR 3,000.00 (Part # 7316-TF2 0000)	(7)	\$4,338.00	1	\$4,338.00
71a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	(7)		3	
71b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	(7)		1	
71c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	(7)		1	
71d	3 yr maintenance monitor (Part # 7316-TF2-M-M)	(7)	\$570.00	1	\$570.00
72	Cisco Switch (Part # 3750-24TS)		\$17,947.00	1	\$17,947.00
72a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)			1	
72b	IP Switch for KVM (Part # SVIP1010-AM)			1	
NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL					\$816,944.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
73	<u>Clinician WebServer up to 150 Users</u>				
73a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	(7)	\$12,469.00	1	\$12,469.00
73b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proc (Part #88P9677)	(7)		1	
73c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(7)		4	
73d	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part #32P0734)	(7)		2	
73e	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	(7)		1	
73f	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(7)		1	
73g	514W H/Swap Redundant Power Supply (Part 74P4965)	(7)		1	
73h	Remote Supervisor Adapter II (Part #59P2984)	(7)		1	
73i	Epac 3yr onsite 24x7x4 (x343) (Part # 21P2078)	(7)		1	
73j	Hardware Integration			1	
74	<u>Clinician Database Server up to 150 Users</u>				
74a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	(7)	\$14,692.00	1	\$14,692.00
74b	3.06GHz/533Mhz,512KB Upgrade with Intel Xeon Proc (Part #88P9677)	(7)		1	
74c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(7)		4	
74d	ServerRAID-6i SCSI Controller (Part # 71P8595)	(7)		1	
74e	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part #32P0734)	(7)		6	
74f	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	(7)		1	
74g	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(7)		1	
74h	514W H/Swap Redundant Power Supply (Part 74P4965)	(7)		1	
74i	Remote Supervisor Adapter II (Part #59P2984)	(7)		1	
74j	EPCac 3yr onsite 24x7x4 (x343) (Part # 21P2078)	(7)		1	
74k	Hardware Integration			1	
75	<u>Load Balancer</u>				
75a	Coyote Point Equalizer E350 (Part # E350)		\$9,995.00	2	\$19,990.00
NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 005 SUB-TOTAL					\$47,151.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
76	Master Patient Index Suite (MPI Suite)				
76a	HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU)	(7)	\$6,869.00	1	\$6,869.00
76b	Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696)	(7)		1	
76c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(7)		2	
76d	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	(7)	\$1,959.92	4	\$7,839.68
76e	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(7)		1	
76f	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(7)	\$1,699.00	1	\$1,699.00
76g	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(7)	\$494.00	1	\$494.00
76h	Hardware Installation (Part # HWINST)		\$2,600.00	1	\$2,600.00
	NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				\$19,501.68
77	Quantim Suite				
78	Blades				\$36,130.00
78a	IBM BladeCenter Nortel 2-7 Switch (Part # 73P9057)	(9)		2	
78b	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	(9)		1	
78c	HS21, Intel Dual Core 5160 3.00 GHz/1333MHz, 4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U)	(7)		5	
78d	Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4 MB L2 (Part# 40K1246)	(7)		5	
78e	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part# 39M5785)	(7)		10	
78f	Qlogic 4GB SFF Fibre Channel Expansion card for IBM eServer Blade Center (Part# 26R0890)	(7)		5	
78g	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(7)		5	\$8,495.00
78h	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(7)		5	\$2,470.00
78i	IBM eServer BladeCenter Chasis with 1800W Power Supplies (Part # 86772XX)	(9)		1	
78j	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	(9)		2	
78k	IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033)	(9)		4	
78l	IBM BladeCenter 1800W Power Supply Modules (Part # 13N0570)	(9)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
78m	IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694)	(9)		1	
78n	EPac 3yr onsite 24x7x4 (x300) (Part # 21P2073)	(9)		1	
78o	IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack (Part # 883221X)	(9)		3	
78p	2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor (Part # 73P9073)	(9)		3	
78q	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(9)		12	
78r	IBM HS20 Fiber Channel Expansion Card (Part # 48P7061)	(9)		3	
78s	IBM HS20 40GB 5400-rpm ATA-100 HDD (Part # 48P7063)	(9)		3	
78t	EPac 3yr onsite 24x7x4 (HS20 Blade) (Part # 69P9518)	(9)		3	
79	<u>Load Balancer</u>				
79a	Cisco CSS 11501 Content Services Switch - Load Balancing Device - 8 ports - EN, Fast EN, rack mountable (Part # 05944B)	(7)		2	\$42,960.00
79b	SMARTNET PVSO 24X7X4 4 Hour Response (Part # CON-PSP-11501S-C)	(7)		2	\$25,698.00
80	<u>Disk</u>				\$120,844.00
80a	DS4000 EXP710 Storage Expansion (Part # 1740-710)	(7)		2	
80b	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)	(7)		8	
80c	(73P8022) 2Gb FC, 146.8GB/15K Drive (Part # 73P8002)	(7)		34	
80d	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248)	(7)		4	
80e	Attach to the DS4300 (1722) (Part # 9006)	(7)		2	
80f	Field Integrate FC EXP 710 (Part # 9202)	(7)		2	
80g	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	(7)		2	
80h	3 Year Onsite Repair 24x7x4 4 Hour Response (Part # Maint)	(7)		2	\$1,878.00
81	<u>Network Switch</u>				\$11,557.00
81a	Cisco 24 Port network Switch (Part # 152801)	(7)		1	
81b	Cisco Stack Cable (Part # 759479)	(7)		1	
82	<u>Fiber Channel (FC) Switches</u>				\$36,024.00
82a	Cisco MDS 9120 Multilayer Fabric Switch (Part # 2061-020)	(7)		2	
82b	FC Port SW SFP Transceiver (Part # 5230)	(7)		40	
82c	5 m LC/LC Fiber Cable (Part # 5605)	(7)		40	
82d	Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn (Part # 9220)	(7)		4	
82e	Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110)	(10)		2	\$2,648.00
82f	Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112)	(11)		2	\$8,458.00
83	Intentionally Omitted				

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
83a	Intentionally Omitted			
83b	Intentionally Omitted			
83c	Intentionally Omitted			
84	<u>Rack</u>			\$10,670.00
84a	7014-T42 IBM RS/6000 Rack Model T42 (Part # 7014-T42)	(7)	1	
84b	Front Door For 2.0 Meter Rack (Flat Black) (Part # 6069)	(7)	1	
84c	Side Panel For 1.8 or 2.0 Meter Rack (Black) (Part # 6098)	(7)	2	
84d	PDU To Wall,4.3M,24A,NEMA L6-30 Plug (Part # 6654)	(7)	2	
84e	Universal Side Mount PDU(1P 24/48A,3P 16/24A) (Part # 7188)	(7)	2	
84f	Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) (Part # 9188)	(7)	1	
84g	US English Nomenclature (Part # 9300)	(7)	1	
84h	3 yr 24x7 Rack Maintenance (Part # Maint)	(7)	1	\$1,030.00
85	<u>Installations</u>			
85a	Hardware Installation (Part # INSTH)		1	\$20,800.00
NEW SYSTEM HARDWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX AND CHANGE NOTICE NUMBER 013 SUB-TOTAL				\$329,662.00

Inpatient Pharmacy

86	<u>Blade 1</u>			
86a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	(7)(12)	1	
86b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	(7)(12)	1	
86c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(7)(12)	2	
86d	QLLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(7)(12)	1	
86e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(7)(12)	1	
86f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(7)(12)	1	
87	<u>Blade 2</u>			
87a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	(7)(12)	1	
87b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	(7)(12)	1	
87c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(7)(12)	2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
87d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(7)(12)	1	
87e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843) (Part # 29R5399)	(7)(12)	1	
87i	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(7)(12)	1	
88	<u>Disks</u>			
88a	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	(7)(12)	3	
89	<u>Blade Center Power Supplies</u>			
89a	BladeCenter 2000w Power Supply Modules (Part # 26K4816)	(7)(12)	2	
90	<u>Installation Fee</u>			
90a	Pharmacy Live Server (Part # HINST)	(7)(12)	1	
90b	Pharmacy Test Server (Part # HINST)	(7)(12)	1	
90c	Pharmacy Workstation (Part # SHINST)	(7)(12)	1	
	NEW SYSTEM HARDWARE FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBER HUMC-6040-R SUB-TOTAL			
91	<u>Quantim - Blade 10</u>			
91a	x3950, Xeon 2x3.3GHz/667MHz 16MB L3 Cache, 2x2GB,O/Bay HS SAS, CD-RW/DVD, S/Raid 8i, 2x1300W p/s, Rack (Part #: 88784RU)	(7)(13)	1	
91b	L3 Intel Xeon Processor 7140N (3.3GHz 16MB L3 Dual Core) (Part #: 40K1262)	(7)(13)	2	
91c	4GB (2x2GB) PC2-3200 CL3 ECC DDR2 SDRAM RDIMM Memory Kit (Part #: 39M5812)	(7)(13)	4	
91d	IBM 73.4GB 2.5in 10K RPM SAS Hot-Swap HDD (Part #: 40K1052)	(7)(13)	2	
91e	DS4000 1-pt PCI-X 4 Gbps HBA (Part #: 39M5894)	(7)(13)	2	
91f	3 Year Onsite Repair 24x7 4 Hour Response (Part #: 96P2688)	(7)(13)	1	
91g	SIS Installation Services		1	
	NEW SYSTEM HARDWARE FOR QUANTIM - BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 AND P40831 SUB-TOTAL			
SYSTEM HARDWARE MAXIMUM TOTAL				<u><u>\$1,886,261.68</u></u>

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE

- (1) Acquired previously under County Agreement A51549 (HUMC and OVUMC).
- (2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).
- (3) All part numbers for Item Numbers 1 through 52 and 54 through 64 are Data General Corporation.
All part numbers for Item Numbers 65, 66, 68 through 71, 73 through 74, 76, 77, 78, 80, 84, 85, and 91a through 91f are IBM Corporation.
Part number for Item Number 91g is Software Information Systems, Inc.
Part number for Item Number 75 is Coyote Point Systems, Inc.
All part numbers for Item Number 53 are Gandalf Systems Corporation.
All part numbers for Item Numbers 67, 72, 79, 81 and 82 are Cisco Systems, Inc.
- (4) See Section IV (Services) for related costs.
- (5) Purchased under County P.O. #PT40046.
- (6) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (7) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.
- (8) Item Numbers 1 through 41 and 54 through 62 will be replaced in their entirety by Item Numbers 65 through 72 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware) of Exhibit A (Statement of Work).
- (9) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.
- (10) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 1 year.
- (11) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 2 years.
- (12) County acquired and paid for this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.
- (13) County acquired this item under County Purchase Order Number P40830, dated November 8, 2007, and County Purchase Order Number P40831, dated November 8, 2007, and County made payment for this item under such County Purchase Orders. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>		<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	(10)	(1)	(1)
2	Patient Accounting (PA)	(8)(10)(11)	\$218,750.00	(1)
3	Patient Scheduling (PS)	(10)(26)	(1)	(1)
4	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	(10)	(1)	(1)
5	Utilization Management (UM)		\$56,100.00	\$36,720.00
6	Quality Management (QM)		\$56,100.00	\$36,720.00
7	Order Entry/Results Reporting (OE/RR)	(10)	(1)	(1)
8	Department Management (DM)	(10)(12)	(1)	(1)
9	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	(10)(13)	(1)	(1)
10	Plan of Care (POC)	(10)(13)	(1)	(1)
11	Acuity and Staffing Requirements (ASR)	(10)(13)	(1)	(1)
12	Medication Charting (MC)	(10)(15)	\$0.00	\$30,000.00
13	Chart View (CV)		\$250,000.00	\$100,000.00
14	Health Notes (HN)		\$96,600.00	\$40,000.00
15	Clinician Access (CA) - 50 concurrent users	(4)(21)	\$120,000.00	\$25,000.00
16	General Ledger (GL)		\$99,200.00	\$45,000.00
17	Accounts Payable (AP)		\$68,000.00	\$45,000.00
18	Contract Management (CM)		\$80,000.00	\$50,000.00
19	Ambulatory Abstracting (AA)		\$15,000.00	\$4,000.00
20	Account Work Flow (AWF) - 10 concurrent users	(4)(5)	\$45,000.00	\$20,000.00
21	Multi-Campus/Multi-Facility (MC/MF)		(9)	(9)
22	Archive Management		(1)	(1)
23	Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)		\$158,400.00 (19) \$69,800.00 \$10,000.00	\$60,000.00 \$21,000.00 \$20,000.00 \$20,000.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>	<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
24	Quantim Report Writer - 60 concurrent users	\$13,800.00	\$18,500.00
25	Quantim Chart Completion - 60 concurrent users	\$33,400.00	\$18,500.00
26	Quantim Chart Locator - 60 concurrent users	\$33,400.00	\$18,500.00
27	Quantim Correspondence Management/ROI - 60 concurrent users	\$18,400.00	\$18,500.00
28	Quantim eSignature - 60 concurrent users	\$58,400.00	\$10,000.00
29	Quantim EDM Revenue Management - 55 concurrent users	\$169,200.00	\$50,000.00
30	Quantim EDM HIM - 75 concurrent users	\$226,000.00	\$100,000.00
31	Inpatient Pharmacy (I RX)	(22)	(22)
32	Quantim Facility Coding - 60 concurrent users	\$70,000.00	\$21,600.00
33	Quantim Abstracting - 60 concurrent users	(23)(24) \$92,500.00	\$21,600.00
34	Quantim Inpatient Compliance - 60 concurrent users	(25) \$35,000.00	\$21,600.00
35	Quantim Outpatient Compliance - 60 concurrent users	(25) \$35,000.00	\$21,600.00
36	Affinity Outpatient Prescription Writing (OPW)	\$150,000.00	\$75,000.00
EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL		\$ 2,278,050.00	\$ 948,840.00

2. ENABLING TOOLS

1	Affinity Report Writer	(1)	(1)
2	Affinity System Management	(10)	(1)
3	Affinity Event Manager	(1)	(1)
4	Affinity HL7 & Library for STC Datagate	(1)	(1)
5	SQL Connect (SC) - 1-16 concurrent users	(6) \$49,000.00	\$20,000.00
6	GUI 32 - unlimited users	(7)	\$15,000.00
7	Report Server	\$75,000.00	\$15,000.00
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	(2)(8) \$22,500.00	(1)
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(3) (17)	(17)
10	PM-Cost Profit Analyzer	(18)	(18)
11	Critical Care Vital Sign Capture	(20)	(20)
ENABLING TOOLS MAXIMUM TOTAL		\$146,500.00	\$50,000.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Payor electronic remittances must be ANSI 835 version 4010.
- (3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.
- (4) Requires NT Server: 200+ MHz Pentium PC, 128+ MB RAM, MS Win Nt 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.
- (5) Requires Affinity Version 7.0.
- (6) Includes Third Party Software - Atlas Utilities.
- (7) Purchased under County Agreement Number A56649 (HDH, RLAMC and KDMC).
- (8) Fixed One Time License Fee waived if OVUMC and LAC+USCMC purchase license to Patient Accounting by December 31, 1999.
- (9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.
- (10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.
- (11) Includes module previously known as Case Management.
- (12) This module previously acquired and known as Radiology under County Agreement Number A51549 (HUMC and OVUMC).
- (13) This module previously acquired and known as Nursing Management under County Agreement Number A51549 (HUMC and OVUMC).
- (14) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.
- (15) Fixed One Time License Fee previously paid under County Agreement Number A51549 (HUMC and OVUMC).
- (16) Intentionally Omitted.
- (17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (19) No charge with purchase of PreciseID.
- (20) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item undersuch County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (21) This module is also known as Clinician Access/Clinical Workstation (CA/CW).
- (22) County acquired and paid for this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Application Software module under this Agreement.
- (23) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDP).
- (24) This module requires Quantim Facility Coding.
- (25) This module requires Quantim Abstracting.
- (26) This module is also known as Patient Scheduling System (PSS).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
1	DG/UX Operating System	(6)(14)	(1)	1	(1)	(1)
2	DG/UX SSS	(6)(14)	(1)	1	(1)	(1)
3	UX/RPM SSS	(6)(14)	(1)	1	(1)	(1)
4	RBCS 2.0	(6)(14)	(1)	1	(1)	(1)
5	InterSystems Open M License - 1024 jobs		(1)	1	(1)	(1)
6	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	(2)(3)(7) (10)	\$ 230,400.00	1	\$ 230,400.00	\$ 2,500.00
7	Cache Enterprise: Platform Independent, Multi Server (1024 concurrent users) (formerly known as InterSystems Enterprise Cache)	(3)(4)(7) (10)	\$ 409,600.00	1	\$ 409,600.00	\$ 2,500.00
8	DG/UX R4.20	(14)	\$ 23,500.00	1 Lot	\$ 23,500.00	\$0.00
8a	DG/UX ENABLE KIT (N/C) (Part #7060-D)	(14)		1		
8b	DG/UX FOR INTEL L/M/D 4-USER (Part #P001AFA1CD)	(14)		1		
8c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN)	(14)		1		
8d	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part #DG/UX)	(14)		1		
9	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part #R058AZD1CD)	(14)	(8)	1	(8)	\$0.00
10	<u>Navisphere Management Station Operating Software</u>	(14)	(8)		(8)	\$0.00
10a	DG/VIISION - NT WKST 4/5 ENABLE (Part #2966I)	(14)		1		
10b	VIISION WIN NT WKST OP SYSTEM DESIG (Part #WIN/NTWS)	(14)		1		
10c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD)	(14)		1		
10d	NAVISPHERE MANAGER FOR AVIION LMD (Part #Q257AB21CD)	(14)		1		
10e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part #Q258AB21CD)	(14)		1		
11	<u>Intentionally Omitted</u>	(14)				
12	Software DG/UX for Report Server CPU	(14)	\$ 19,600.00	1 Lot	\$ 19,600.00	\$0.00
12a	DG/UX ENABLE KIT (N/C) (Part #7060-D)	(14)		1		
12b	DG/UX FOR INTEL L/M/D 4-USER (Part #P001AFA1CD)	(14)		1		
12c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN)	(14)		1		
12d	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part #Q258AB21CD)	(14)		1		
12e	NAVISPHERE SUPERVISOR LMD (Part #Q269AB21CD)	(14)		1		
12f	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part #DG/UX)	(14)		1		
12g	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part #R058AZD1CD)	(14)		1		
13	<u>Intentionally Omitted</u>	(14)				

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
EXISTING OPERATING SOFTWARE SUB-TOTAL					\$ 683,100.00	\$ 5,000.00
14	AIX 5.1 SPO (Part # 5692-A5L 0000)	(11)	\$ 65.00	2	\$ 130.00	\$0.00
14a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	(11)		2		
14b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	(11)		2		
14c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	(11)		2		
14d	MEDIA (Part # 5692-A5L 0971)	(11)		2		
14e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	(11)		2		
14f	ENGLISH (Part # 5692-A5L 2924)	(11)		2		
14g	MEDIA CD-ROM (Part # 5692-A5L 3410)	(11)		2		
14h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	(11)		2		
14i	ENGLISH (Part # 5692-A5L 5924)	(11)		2		
14j	PREINSTALL (Part # 5692-A5L 7305)	(11)		2		
14k	ASSET REGISTRATION (Part # 5692-A5L 9001)	(11)		2		
14l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	(11)		2		
14m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	(11)		16		
14n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	(11)		2		
14o	PREINSTALL (Part # 5765-E62 7305)	(11)		2		
14p	Performance AIDE (Part # 5765-E68 0000)	(11)	\$ 827.00	2	\$ 1,654.00	\$0.00
14q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	(11)		8		
14r	C FOR AIX V6.0 (Part # 5765-F57 0000)	(11)	\$ 1,404.00	2	\$ 2,808.00	\$0.00
14s	PER USER (Part # 5765-F57 0001)	(11)		2		
14t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	(11)		2		
14u	CD-ROM MEDIA (Part # 5765-F57 5809)	(11)		2		
14v	3 yr 7X24 Maintenance for AIX (Part # 5692-A5L-M-A)	(11)	\$ 13,688.00	2	\$ 27,376.00	
14w	System Software Install/Migration		\$ 20,000.00	2	\$0.00	\$ 40,000.00
15	MS Windows 2000 Server, 5CAL (Part # C11-00016)		\$ 999.00	1	\$ 999.00	\$0.00
15a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL)	(11)	\$ 5,824.00	1	\$ 5,824.00	\$0.00
15b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	(11)	\$ 33.00	1	\$ 33.00	\$0.00
15c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	(11)	\$ 65.00	3	\$ 195.00	\$0.00
15d	pcAnywhere v11.0 Host & Remote (Part # 10055294)		\$ 200.00	1	\$ 200.00	\$0.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
15e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)		\$ 300.00	1	\$ 300.00	\$0.00
15f	System Software Install		\$ 9,300.00	1	\$0.00	\$ 9,300.00
15g	3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM)	(11)	\$ 2,236.00	1	\$ 2,236.00	\$0.00
NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL					\$ 41,755.00	\$ 49,300.00
16	<u>Clinician Access</u>					
16a	Windows 2000 Server with 5 CALs (Part # C11-00016)		\$ 999.00	2	\$ 1,998.00	
16b	System Software Install		\$ 4,200.00	2		\$ 8,400.00
17	Oracle Standard Processor License (Part # ORSTD11)	(13)	\$ 12,000.00	2	\$ 24,000.00	
17a	First Year Maintenance Oracle Per Processor (Part # ORSTDM22)	(13)	\$ 2,640.00	2	\$ 5,280.00	
18	Web App Server Software for 1 Processor (Part # WASS21)		\$ 2,000.00	4	\$ 8,000.00	
18a	Web App Server Maintenance for 1 Processor (Part # WASM31)		\$ 400.00	4	\$ 1,600.00	
19	IBM Tivoli Database Agent (Part # D61MFLL)	(13)	\$ 1,190.00	1	\$ 1,190.00	
19a	IBM Tivoli Storage Manager Media (Part # BJ08BML)	(13)	\$ 33.00	1	\$ 33.00	
19b	IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL)	(13)	\$ 620.00	4	\$ 2,480.00	
20	pcAnywhere v11.0 Host & Remote (Part # 10055294)		\$ 199.95	2	\$ 399.90	
21	5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LICs 1 YR 12X5 (Part # VSE70E005EAA)		\$ 300.00	2	\$ 600.00	
22	Facts and Comparison Database Annual Fee (for 401-600 beds) (Part # FCDB316)		\$ 13,000.00	1	\$ 13,000.00	
NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 005 SUB-TOTAL					\$ 58,580.90	\$ 98,600.00
23	<u>Master Patient Index Suite (MPI Suite)</u>					
23a	Windows 2003 Standard Edition (Part # P73-01972)		\$837.00	1	\$837.00	
23b	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)		\$34.00	5	\$170.00	
23c	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)		\$35.00	1	\$35.00	
23d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)	(13)	\$620.00	2	\$1,240.00	
23e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	(12)	\$124.00	4	\$496.00	
23f	System Software Install		\$2,400.00	1		\$2,400.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
23g	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	(13)	\$3,516.00	2	\$7,032.00	
23h	SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063)		\$704.00	2	\$1,408.00	
23i	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win (Part # 10529224)		\$199.95	1	\$199.95	
NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL					\$11,417.95	\$2,400.00
24	<u>Quantim Suite</u>					
24a	System Software Installation (Part # QHS0020)		\$ 3,500.00	8		\$ 28,000.00
24b	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431)		\$14,220.00	4	\$ 56,880.00	
24c	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428)	(13)	\$3,555.00	4	\$ 14,220.00	
24d	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377)		\$240.00	10	\$ 2,400.00	
24e	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442)	(13)	\$60.00	10	\$ 600.00	
24f	Lead Tools Document Imaging (Part # LTMI)		\$150.00	210	\$ 31,500.00	
24g	Windows 2003 Standard Edition (Part # P73-01972)		\$999.00	5	\$ 4,995.00	
24h	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)	(13)	\$620.00	10	\$ 6,200.00	
24i	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	(12)	\$124.00	20	\$ 2,480.00	
24j	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win (Part # 10529224)		\$200.00	5	\$ 1,000.00	
24k	MS Windows Server 2003 FPP, 5CAL (Part # 829554)	(15)		3		
24l	McAfee VirusScan Professional 7.0 (5 User), 2 Year license to use, 1 Year subscription	(15)		3		
24m	IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL)	(15)		6		
24n	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	(15)		12		
NEW OPERATING SOFTWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX AND CHANGE NOTICE NUMBER 013 SUB-TOTAL					\$ 120,275.00	\$ 28,000.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
25	<u>Inpatient Pharmacy</u>				
25a	Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL (Part # P73-00654)	(11)(16)	2		
25b	Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English (Part # 271421)	(11)(16)	1		
25c	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	(11)(16)	3		
25d	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL)	(11)(16)	4		
25e	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E009LL)	(11)(16)	8		
25f	Pharmacy Live Server - Unibased A*SET Software , 40-70+ Users (Part # P083143)	(11)(16)	1		
25g	Pharmacy Test Server - Unibased A*SET Software , 1-5 Users (Part # P083143)	(11)(16)	1		
25h	VMware Virutal SMP - 2 Processor Version w/3 Year Subscription (Part # 48173NX)	(11)(16)	1		
25i	VMware ESX Server 2 Media Kit (Part # 481721X)	(11)(16)	1		
25j	VMware ESX Server (1-2 processors w/ 3 YR software subscription) (Part # 4817223)	(11)(16)	1		
<p>NEW OPERATING SOFTWARE FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBER HUMC-6040-R SUB-TOTAL</p>					
26	<u>Quantim - Blade 10</u>				
26a	Windows Svr Ent 2003 R2 English OLP NL (Part #: P72-01972)	(17)	1		
26b	Windows Server CAL 2003 English OLP NL (Part #: R18-00233)	(17)	5		
<p>NEW OPERATING SOFTWARE FOR QUANTIM - BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 AND P40831 SUB-TOTAL</p>					
OPERATING SOFTWARE MAXIMUM TOTAL				\$ 903,710.90	\$ 183,300.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC)
- (2) Requires trade-in of Item Number 5, Open M license - 1024 jobs.
- (3) Fixed Unit Cost valid thru December 31, 1999.
- (4) This item may be elected by COUNTY pursuant to Task 20 (Delivery of Additional Enterprise Cache Operating Software) of Exhibit A (Statement of Work).
- (5) All part numbers for Item Number 1 through 4 and 8 through 12g are Data General Corporation.
All part numbers for Item Numbers 14, 15a through 15c, 15f, 15g, 16b, 18 through 19, 21, 23d through 23f, 24a, 24h, 24i, 24m, 24n, and 25d through 25e are IBM Corporation.
All part numbers for Item Numbers 5 through 7 are InterSystems Corporation.
All part numbers for Item Numbers 15, 16a, 23a through 23c, 23g, 23h, 24b through 24e, 24g, 24k, 25a, 25b, 26a and 26b are Microsoft Corporation.
All part numbers for Item Numbers 15d, 20, 23i, 24j and 25c are Symantec Corporation.
All part numbers for Item Numbers 15e and 24l are McAfee Corporation.
All part numbers for Item Numbers 17 and 17a are Oracle Corporation.
Part number for Item Number 24f is Lead Tools Document Imaging.
Part number for Item Number 22 is Wolters Kluwer Health.
All part numbers for Item Numbers 25h through 25j are VMware, Inc.
All part numbers for Item Numbers 25f and 25g are USA - Unibased Systems Architecture.
- (6) Data General Corporation operating software for AViiON 9500 System Hardware
- (7) One concurrent user with Affinity Application Software equals one foreground process plus one background process
- (8) Cost included in item 8.
- (9) Item Numbers 1 through 4 and 8 through 13 will be replaced in their entirety by Item Numbers 14 through 15 upon County's written approval of Deliverable 25 of Exhibit A (Statement of Work).
- (10) Cache Enterprise: Platform Independent, Multi Server Operating Software is licensed for an aggregate of 3,446 concurrent users for all County Facilities, HDH, RLAMC, KDMC and County-approved satellite clinics of these facilities.
- (11) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.
- (12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.
- (13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.
- (14) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (15) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.
- (16) County acquired and paid for this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.
- (17) County acquired this item under County Purchase Order Number P40830, dated November 8, 2007, and County Purchase Order Number P40831, dated November 8, 2007, and County made payment for this item under such County Purchase Orders. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
1	Fantasia (Includes 1 user copy forms designer)	(4)	(1)	1	(1)	(1)
2	Softek Graftsman - 8 concurrent users UNIX - DOS		(1)	1	(1)	(1)
3	JetForms - Affinity JetForm Integration Agent		(3)	1	(3)	(3)
	- JetForm Central (print engine)		(3)	1	(3)	(3)
	- JetForm Central Pro (enhanced print engine)		\$ 18,000.00	1	\$ 18,000.00	\$0.00
4	Atlas Utilities (1 user copy)	(4)	(2)	1	(2)	(2)
5	Adobe - Platform Transfer Fee and Media		N/A	2	N/A	\$ 1,000.00
6	Softek Graftsman - Platform Transfer Fee and Media		N/A	2	N/A	\$ 250.00
7	SecureLink (unlimited users)		(5)	1	(5)	(5)
THIRD PARTY SOFTWARE MAXIMUM TOTAL					\$ 18,000.00	\$ 1,250.00

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.
- (3) County acquired and paid for this item under, and Contractor installed this item under, County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000. Notwithstanding any other provision of this Agreement, this item shall constitute Third Party Software under this Agreement.
- (4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (5) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total Fixed Install Cost for this item is \$9,000, which is \$3,000 for each COUNTY Facility. Pursuant to Subparagraph 6.18 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 15 (Task 15 - Other Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work), and Change Notice Number 014, dated May 30, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center), or III (Schedule of Payments-Los Angeles County+University of Southern California Medical Center) of Exhibit B (Schedule of Payments).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES (3)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED INSTALL COST</u>
1	Affinity to Interface Engine (ADTR/MRI)		(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)		7,500.00
3	Interface Engine to Affinity (Patient Accounting)		7,500.00
4	Interface Engine to Affinity (Results Reporting)		7,500.00
5	Point-to-Point (Patient Accounting to HBOC - batch)	(4)	(1)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)		(1)
7	Point-to-Point (Patient Accounting/MRI to ORSOS - batch)		(1)
8	Point-to-Point (ADTR/MRI to Embosser)		(1)
9	Point-to-Point (ADTR/MRI to MIDAS)		(1)
10	Point-to-Point (ADTR/MRI to Sigma OC)	(4)	(1)
11	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	(4)	(1)
12	Point-to-Point (OC/RR to Sigma OC/RR)	(4)	(1)
13	Point-to-Point (ADTR to Eltrax Swipe Cards)		15,000.00
14	Interface Engine to Affinity (Department Management - Transcription)		7,500.00
15	Message Segment - DFT		
INTERFACES MAXIMUM TOTAL			\$ 45,000.00

B. CONVERSIONS

1	None		(2)
CONVERSIONS MAXIMUM TOTAL			(2)

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Intentionally Omitted
- (3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work).
- (4) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

IV. SERVICES (6)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>MAXIMUM COST</u>
1	Operations Personnel Training		(1)	15,520.00
2	Migration of Application Software and Data	(2)	15,000.00	15,000.00
3	Out-of-Pocket Expenses	(3)	NA	240,256.00
4	<u>Report Server Installation Item No. 60</u>	(4)	6,343.00	
4a	2nd HW Install for Medium AV Server (Part #13INST2-MED)	(4)		
4b	Fibre for AV Implementation SVC-Base (Part #W244AZG7AN)	(4)		
5	Affinity Server Installation Items 55,57, and 58	(4)	17,157.00	17,157.00
6	CLARiiON Disk Installation Items 56 and 61	(4)	3,000.00	3,000.00
7	Shipping and Insurance	(5)	9,000.00	<u>9,000.00</u>
SERVICES MAXIMUM TOTAL				\$ 299,933.00

- (1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).
- (2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work).
- (3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments).
- (4) See Section I (System Hardware) Item No. 65.
- (5) See Section I (System Hardware) Item No. 64.
- (6) Other services are specified in other provisions of this Agreement (e.g., Operations Personnel Training Provided under Amendment Number Six is specified in Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments)).

V. OTHER THIRD PARTY SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	Word - 50 concurrent users	(1)	1	<u>(1)</u>	<u>(1)</u>
OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL				0	0

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
<u>AFFINITY (Item Nos. 1 - 38 and 48 - 56)</u>					
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	(7)	(1)	1	(1)
2	Universal Memory Mother Board (MMB) Option - Model #7038	(7)	(1)	1	(1)
3	D1400i Green Terminal - Model #G6693G-XA	(7)	(1)	4	(1)
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	(7)	(1)	1	(1)
5	I/O Channel Controller for Universal Processor - Model #7434	(7)	(1)	1	(1)
6	2-SCSI Daughter Card SE/Diff SCSI Universal - Model #7435	(7)	(1)	4	(1)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	(7)	(1)	1	(1)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	(7)	(1)	1	(1)
9	Dual Channel SCSI - 2 HBA - Model #7430L	(7)	(1)	2	(1)
10	VDA/255 Distributed Adapter - Model #7418-L	(7)	(1)	2	(1)
11	VME Ethernet LAN Controller - Model #7429-W	(7)	(1)	2	(1)
12	VME Termcontroller for UNIX - Model #7425-L	(7)	(1)	8	(1)
13	VCLi LAN Controller - Model #7429-L	(7)	(1)	2	(1)
14	Eight Port IEEE802.3 Tranceiver (#4619)	(7)	(1)	2	(1)
15	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	(7)	(1)	3	(1)
16	CLARiiON 2 GB Disk - Model #79003-H	(7)	(1)	60	(1)
17	CLARiiON SP 32MB Cache (#79158)	(7)	(1)	3	(1)
18	AV CLARiiON Rackmount Tape Array - Model #7931R-E	(7)	(1)	2	(1)
19	4MM DAT tape ADDIN (G6885-Q)	(7)	(1)	4	(1)
20	Tape Drive (G6588-TA)	(7)	(1)	1	(1)
21	Dist. Cluster (#7419)	(7)	(1)	2	(1)
22	Genicom Printers	(7)	(1)	4	(1)
23	Termserver 2100 RS232	(7)	(1)	26	(1)
24	LANNET LET-36 Hub (#40505)	(7)	(1)	1	(1)
25	LANNET LET 10 Base T Module (#40501)	(7)	(1)	3	(1)
26	LANNET Backup Power Supply	(7)	(1)	1	(1)
27	AV6240-20 (G70398)	(7)	(1)	1	(1)
28	5.0 High Avail. Disk Subsystem (#7902-WG7)	(7)	(1)	1	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
29	5.0 GB High Avail. Disk Addon (#7902-A)	(7)	(1)	3	(1)
30	SCSI Disk & Tape Controller (#7421-W)	(7)	(1)	1	(1)
31	Suppl. Power Supply (#6709)	(7)	(1)	1	(1)
32	2GB 8MM Tape Drive Add-on (#G6758-AE)	(7)	(1)	1	(1)
33	2GB 8MM Tape Drive in CSS2 Chassis (#G6590-G)	(7)	(1)	3	(1)
34	150 MB QIC Tape Drive Add-on (#G6577-G)	(7)	(1)	1	(1)
35	VLC VME Bus Ethernet LAN Controller (#7405)	(7)	(1)	1	(1)
36	H.A.D.A. Expansion Chassis (#7609)	(7)	(1)	1	(1)
37	VME Terminal Controller (#7425-W)	(7)	(1)	6	(1)
38	4 Port Transceiver (#40225)	(7)	(1)	8	(1)
 <u>SIGMA (Item Nos. 39 - 47)</u>					
39	CPU-MV/15000 MOD - Model (#8962-A)	(7)	(1)	2	(1)
40	Disk Drive (#6631-A)	(7)	(1)	2	(1)
41	Disk Drive (#6582)	(7)	(1)	2	(1)
42	Tape Drive (#6299)	(7)	(1)	2	(1)
43	Add-on Disk Drive - Model #E6581-A	(7)	(1)	2	(1)
44	Cartridge Tape Drive (#3480)	(7)	(1)	1	(1)
45	IAC/8 for use with TCA/8 (#4369)	(7)	(1)	3	(1)
46	10 Base T UIP Micro (#40064)	(7)	(1)	20	(1)
47	<u>Gandalf Starmaster</u>		(1)	1 Lot	(1)
47a	Gandalf Switch	(7)	(1)	1	(1)
47b	Remote Upgrades	(7)	(1)	1	(1)
47c	Data Switch and Upgrades	(7)	(1)	1	(1)
47d	Data Switch Remote	(7)	(1)	1	(1)
47e	SMUX 16 Channel RM Dual	(7)	(1)	2	(1)
47f	GCM-2091 16-Channel Subscriber Mod (#4165A1)	(7)	(1)	2	(1)
47g	LDM-409 9600 BPS Synchronous Modem (#2701Z1)	(7)	(1)	2	(1)
48	<u>Processor Chassis</u>	(7)	\$164,794.00	1 Lot	\$164,794.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
48a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	(2)(7)		1	
48b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part # 7150)	(2)(7)		3	
48c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	(2)(7)		1	
48d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	(2)(7)		2	
48e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	(2)(7)		1	
48f	73" DEEPRACK CABINET (Part # 14002-G7)	(7)		1	
48g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(7)		1	
48h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(7)		1	
48i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(7)		1	
48j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	(7)		1	
48k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(7)		1	
48l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(7)		1	
48m	PCI TELNET CONTROLLER (Part # 7449-B)	(7)		1	
48n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	(7)		1	
48o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(7)		1	
48p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(7)		1	
	<u>Navisphere Management Station</u>				
48q	AV VS3100 PII400, 64MB, 4MB (Part # 92775-A)	(7)		1	
48r	REPLACE 64MB SDRAM DIMM W/128MB (Part # R2552)	(7)		1	
48s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)	(7)		2	
48t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	(7)		1	
48u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part # 24034)	(7)		1	
48v	56K FAXMODEM FOR DG/VIISION PCS (Part # 26133)	(7)		1	
48w	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)	(7)		1	
48x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part # 26113)	(7)		1	
48y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part # B2DSP-SM8)	(7)		1	
49	<u>Disk</u>	(7)	\$220,444.00	1 Lot	\$220,444.00
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(7)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
49b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559)	(7)		1	
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(7)		20	
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(2)(7)		1	
49e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(2)(7)		1	
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	(7)		1	
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(7)		4	
49h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(7)		1	
49i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	(7)		1	
50	<u>Tape</u>	(7)	\$72,047.00	1 Lot	\$72,047.00
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	(7)		2	
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	(7)		4	
50c	5 FT. .8MM SCSI TO 68 PIN HD W (Part # 15459E005)	(7)		2	
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	(7)		2	
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	(7)		100	
50f	DLT Cleaning Cartridge (Part # 5400CTC)	(7)		8	
51	<u>Communication</u>	(7)	\$655.00	1 Lot	\$655.00
51a	USRobotics 56K External Modem (Part # 12669E-56)	(7)		2	
51b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	(7)		2	
51c	10BaseT UTP Cable - 15M (Part # 40114C)	(7)		4	
52	<u>Intentionally Omitted</u>				

REPORT SERVER HARDWARE (Item Nos. 53 - 56)

53	<u>Processor Chassis</u>	(7)	\$57,523.00	1 Lot	\$57,523.00
53a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part # 70913-XE)	(2)(7)		1	
53b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	(2)(7)		1	
53c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	(7)		2	
53d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	(2)(7)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
53e	73" DEEPRACK CABINET (Part # 14002-G7)	(7)		1	
53f	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(7)		1	
53g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(7)		1	
53h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(7)		1	
53i	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	(7)		1	
53j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(7)		1	
53k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(7)		1	
53l	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(7)		1	
53m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part BICPU-MED1)	(7)		1	
53n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(7)		1	
53o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(7)		1	
54	<u>Disk</u>	(7)	\$157,460.00	1 Lot	\$157,460.00
54a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(7)		1	
54b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	(7)		1	
54c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(7)		20	
54d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(2)(7)		1	
54e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(2)(7)		1	
54f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	(7)		1	
54g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(7)		4	
54h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(7)		1	
54i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	(7)		1	
55	<u>Communication</u>	(7)	\$80.00	1 Lot	\$80.00
55a	10BaseT UTP Cable - 15M (Part # 40114C)	(7)		4	
56	<u>Intentionally Omitted</u>				
57	Shipping and Insurance	(7)	(4)	1 Lot	(4)
58	Installation	(7)	(4)	1 Lot	(4)
EXISTING SYSTEM HARDWARE SUB-TOTAL					\$673,003.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
59	<u>Affinity Server and Report Server</u>	(6)			
59a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	(6)	\$138,909.00	2	\$277,818.00
59b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	(6)		2	
59c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	(6)		2	
59d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	(6)		2	
59e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	(6)		2	
59f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	(6)		2	
59g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	(6)		4	
59h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	(6)		2	
59i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	(6)		2	
59j	Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	(6)		2	
59k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	(6)		4	
59l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	(6)		2	
59m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	(6)		2	
59n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	(6)		4	
59o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	(6)		2	
59p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	(6)		4	
59q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	(6)		4	
59r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	(6)		2	
59s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	(6)		2	
59t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	(6)		2	
59u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	(6)		4	
59v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052)	(6)		4	
59w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	(6)		2	
59x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	(6)		2	
59y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	(6)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
59z	Power Specify for AC (Part # 7038-6M2 9172)	(6)		2	
59aa	Language Group: US English (Part # 7038-6M2 9300)	(6)		2	
59ab	CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580)	(6)		2	
59ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	(6)		2	
59ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	(6)		2	
59ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	(6)		2	
59af	Hardware Integration	(6)		2	
59ag	3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7036-6M2-M-A)	(6)	\$ 33,577.00	2	\$67,154.00
60	<u>Storage Affinity and Storage Report</u>	(6)			
60a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	(6)	\$102,941.00	2	\$205,882.00
60b	(24P8215) FASiT600 Turbo Feature (Part # 1722-60U 2000)	(6)		2	
60c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	(6)		12	
60d	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	(6)		16	
60e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	(6)		8	
60f	(24P8219) FASiT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	(6)		2	
60g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	(6)		2	
60h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	(6)		2	
60i	Factory Install FASiT Storage Manager (Part # 1722-60U 9641)	(6)		2	
60j	Hardware Integration	(6)		2	
60k	EPac 3yr onsite 24x7 (FASiT 600) (Part # 1722-60U-M-A)	(6)	\$4,874.00	2	\$9,748.00
61	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	(6)	\$30,124.00	2	\$60,248.00
61a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	(6)		40	
61b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	(6)		16	
61c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	(6)		24	
61d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	(6)		4	
61e	CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102)	(6)	\$3,510.00	2	\$7,020.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
62	<u>TSM Server</u>	(6)			
62a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 (Part # 867071X)	(6)	\$22,342.00	1	\$22,342.00
62b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	(6)		1	
62c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(6)		2	
62d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	(6)		2	
62e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	(6)		4	
62f	IBM Total Storage FASTt FC-2-133 Host Bus Adapter (Part # 24P0960)	(6)		2	
62g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	(6)		1	
62h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(6)		1	
62i	Remote Supervisor Adapter II (Part # 59P2984)	(6)		1	
62j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	(6)		1	
62k	Hardware Integration	(6)	\$936.00	1	\$936.00
62l	EPac 3yr onsite 24x7(x345) (Part # 21P2093)	(6)	\$45,248.00	1	\$45,248.00
63	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	(6)		1	
63a	RMU/SPECIALIST (Part # 3582-L23 1660)	(6)		1	
63b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	(6)		2	
63c	RACK MOUNT KIT (Part # 3582-L23 7003)	(6)		1	
63d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	(6)		2	
63e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	(6)		2	
63f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	(6)		3	
63g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	(6)		1	
63h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	(6)		1	
63i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	(6)		1	
63j	Ultrium 3 yr maintenance (Part # 3582-L23-U)	(6)	\$2,990.00	1	\$2,990.00
64	<u>Rack</u>	(6)			
64a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	(6)	\$9,581.00	1	\$9,581.00
64b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	(6)		2	
64c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	(6)		1	
64d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	(6)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
64e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	(6)		6	
64f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	(6)		2	
64g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	(6)		2	
64h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	(6)		1	
64i	Language Group: US English (Part # 7014-T42 9300)	(6)		1	
64j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	(6)		1	
64k	3 yr maintenance rack (Part # 7014-TF2-M-R)	(6)	\$1,004.00	1	\$1,004.00
65	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	(6)	\$4,338.00	1	\$4,338.00
65a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	(6)		3	
65b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	(6)		1	
65c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	(6)		1	
65d	3 yr maintenance monitor (Part # 7316-TF2-M-M)	(6)	\$570.00	1	\$570.00
66	Cisco Switch (Part # 3750-24TS)		\$17,947.00	1	\$17,947.00
66a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)			1	
66b	IP Switch for KVM (Part # SVIP1010-AM)			1	
NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL					\$1,152,500.00
67	<u>Clinical Workstation Web App Server up to 150 users</u>	(6)			
67a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAll SL,2x625W p/s, Rack (Part # 884042U)	(6)	\$15,130.00	1	\$15,130.00
67b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(6)		1	
67c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	(6)		3	
67d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(6)		1	
67e	EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078)	(6)	\$780.00	1	\$780.00
67f	Hardware Integration			1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
68	<u>Clinical Workstation Database Server</u>	(6)			
68a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(6)	\$ 17,071.60	1	\$17,071.60
68b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(6)		1	
68c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	(6)		6	
68d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(6)		1	
68e	EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078)	(6)	\$ 780.00	1	\$780.00
68f	Hardware Integration			1	
69	<u>Rack</u>	(6)			
69a	Rack 1:Rack Model T42 (Part # 7014-T42 0000)	(6)	\$12,500.00	1	\$12,500.00
69b	Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229)	(6)		1	
69c	Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233)	(6)		1	
69d	Rack Indicator, Rack #1 (Part # 7014-T42 4651)	(6)		1	
69e	Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069)	(6)		1	
69f	Power Cord for PDU to External I/O Device (Part # 7014-T42 6095)	(6)		10	
69g	Side Panel (Black) (Part # 7014-T42 6098)	(6)		2	
69h	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654)	(6)		4	
69i	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188)	(6)		3	
69j	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188)	(6)		1	
69k	Language Group Specify - US English (Part # 7014-T42 9300)	(6)		1	
69l	3 Year Hardware Maintenance Rack	(6)	\$1,028.30	1	\$1,028.30
69m	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 0000)	(6)	\$8,248.50	1	\$8,248.50
69n	Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202)	(6)		1	
69o	USB Conversion Option (Part # 7316-TF3 4269)	(6)		1	
69p	Space Saver 2 Keyboard, English (Part # 7316-TF3 8880)	(6)		1	
69q	Language Group Specify - US English (Part # 7316-TF3 9300)	(6)		1	
69r	Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911)	(6)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
69s	3 Year Hardware Maintenance Monitor	(6)	\$667.00	1	\$667.00
	NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER AMENDMENT NUMBER FIVE SUB-TOTAL		\$56,205.40		\$56,205.40
70	<u>Master Patient Index Suite (MPI Suite)</u>				
70a	HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU)	(6)	\$6,869.00	1	\$6,869.00
70b	Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696)	(6)		1	
70c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(6)		2	
70d	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	(6)	\$1,959.92	4	\$7,839.68
70e	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(6)		1	
70f	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(6)	\$1,699.00	1	\$1,699.00
70g	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(6)	\$494.00	1	\$494.00
70h	Hardware Installation (Part # HWINST)		\$2,600.00	1	\$2,600.00
	NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				\$19,501.68
	NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL				\$75,707.08
71	<u>Quantim Suite</u>				
72	<u>BladeCenter Chassis</u>				\$53,363.00
72a	IBM eServer BladeCenter H Chassis with 2x2900W PSU (Part # 88524XU)	(6)		1	
72b	IBM BladeCenter H 2900W AC Power Supply Modules (Part #31R3335)	(6)		1	
72c	Cisco Systems GbE Switch Module for IBM BladeCenter (Part #32R1892)	(6)		2	
72d	Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter (Part #39Y9280)	(6)		2	
72e	Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCenter (Part # 41Y8596)	(6)		4	
72f	BladeCenter Redundant KVM/Advanced	(6)		1	
72g	USB-PS/2 Cable for for System x (Part # 39Y8966)	(6)		1	
72h	IBM 2.8m, 200-240V, Triple 16A IEC 320-C20 (Part #25R5785)	(6)		2	
72i	IBM 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option) (Part# 30L9185)	(6)		1	\$927.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
73	<u>Blades</u>			\$46,115.00
73a	HS21 XM, Xeon Quad-Core E5450 80w 3.0GHz/1333MHz/12MB L2, 2x512MB, O/Bay SAS (Part #7995G6U)	(6)	5	
73b	Quad-Core Intel Xeon Processor E5450 80w 3.0GHz/1333MHz (Part # 43W3996)	(6)	5	
73c	IBM 2GB (2x1GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit (Part # 39M5785)	(6)	10	
73d	QLogic 4Gb Fibre Channel Expansion Card (CFFv) for IBM BladeCenter (Part #41Y8527)	(6)	5	
73e	Onsite Repair 3 Year 24x7 4 Hour Response [Warranty And Maintenance Option] (Part # 69P9518)	(6)	5	\$2,470.00
73f	HS21 XM, Xeon Quad-Core E5450 80w 3.0GHz/1333MHz/12MB L2, 2x512MB, O/Bay SAS (Part # 7995G6U)	(6)	1	\$10,409.00
73g	Quad-Core Intel Xeon Processor E5450 80w 3.0GHz/1333MHz (Part # 43W3996)	(6)	1	
73h	IBM 4GB (2x2GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit (Part # 39M5791)	(6)	4	
73i	QLogic 4Gb Fibre Channel Expansion Card (CFFv) for IBM BladeCenter (Part # 41Y8527)	(6)	1	
73j	Onsite Repair 24x7 4 Hour Response 3 Year [Warranty And Maintenance Option] (Part # 69P9518)	(6)	1	\$494.00
74	<u>Load Balancer</u>			
74a	Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B)	(6)	2	\$48,154.00
74b	SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C)	(6)	6	\$26,442.00
75	<u>SAN Disk</u>			\$125,299.00
75a	DS4700 Express Model 70 (Part #181470H)	(6)	1	
75b	IBM (D67146.8GB 4Gbps 15K FC E-DDM HDD (Part #40K6820)	(6)	16	
75c	DS4700 4-16 Stg. Part.- Fld (Part #41Y0660)	(6)	1	
75d	DS4700 Mod 70 EXPs Att 1-3 (Part # 41Y5222)	(6)	1	
75e	SW 4 Gbps SFP transceiver pair (Part #26K7941)	(6)	2	
75f	IBM 146.8GB 4Gbps 15K FC E-DDM HDD (Part # 40K6820)	(6)	2	
75g	IBM 1m Fiber Optic Cable LC-LC(Part #39M5696)	(6)	2	
75h	IBM System Storage DS4000 EXP810 Storage Expansion Unit (Part # 181281H)	(6)	1	
75i	IBM 146.8GB 4Gbps 15K FC E-DDM HDD (Part# 40K6820)	(6)	16	
75j	SW 4 Gbps SFP transceiver pair (Part # 26K7941)	(6)	1	
75k	Fiber Optic Cable 1m LC-LC (Part # 39M5696)	(6)	2	
75l	Onsite Repair 3 year 24x7 4 Hour Response [Warranty And Maintenance Option] (Part # 42V1554)	(6)	1	\$3,088.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
75m	Onsite Repair 3 year 24x7 4 Hour Response [Warranty And Maintenance Option] (Part # 10N3651)	(6)		1	\$1,186.00
76	<u>Network Switch</u>				\$14,562.00
76a	Cisco 24 Port network Switch (Part # 152801)	(6)		1	
76b	Cisco Stack Cable (Part # 759479)	(6)		1	
76c	Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110)	(8)		2	\$2,940.00
76d	Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112)	(9)		2	\$9,400.00
77	<u>PDU's</u>				\$3,134.00
77a	BM DPI C19 PDU+C19 without linecord (Part # 39M2818)	(6)		2	
77b	IBM DPI 30a Cord (NEMA L6-30P) (Part # 40K9614)	(6)		2	
77c	Intentionally Omitted				
77d	Intentionally Omitted				
77e	Intentionally Omitted				
77f	Intentionally Omitted				
78	<u>Rack</u>				\$14,331.00
78a	Rack 1:Rack Model T42 (Part #7014-T42)	(6)		1	
78b	Front door (Black) for High Perforation (2m racks) (Part # 6069)	(6)		1	
78c	Side Panel (Black) (Part # 6098)	(6)		2	
78d	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 6654)	(6)		4	
78e	Intelligent PDU+, base option, 1 EIA Unit, Universal, UTG0247 Connector (Part # 5889)	(6)		1	
78f	Intelligent PDU+, 1 EIA Unit, Universal, UTG0247 Connector (Part # 7109)	(6)		3	
78g	Field Integration Indicator, Ship Empty Rack (Part # 9002)	(6)		1	
78h	Language Group Specify - US English (Part # 9300)	(6)		1	
78i	IBM 3 yr 24x7x4 Maintenance (Part # Maintenance)	(6)		1	\$1,560.00
79	<u>Installations</u>				
79a	Hardware installation (Part # INSTO)			1	\$23,400.00
	NEW SYSTEM HARDWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX (AS REVISED UNDER CHANGE NOTICE NUMBER 015) SUB-TOTAL				\$387,274.00
	<u>Inpatient Pharmacy</u>				
80	<u>Blade 1</u>				
80a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	(10)		1	
80b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	(10)		1	
80c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(10)		2	
80d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(10)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
80e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(10)		1	
80f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(10)		1	
81	<u>Blade 2</u>				
81a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	(10)		1	
81b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	(10)		1	
81c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(10)		2	
81d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(10)		1	
81e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843) (Part # 29R5399)	(10)		1	
81i	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(10)		1	
82	<u>Disks</u>				
82a	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	(10)		3	
83	<u>Blade Center</u>				
83a	IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773XU)	(10)		1	
83b	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	(10)		2	
83c	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	(10)		2	
83d	IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033)	(10)		8	
83e	BladeCenter 2000w Power Supply Modules (Part # 26K4816)	(10)		2	
83f	IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694)	(10)		1	
83g	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	(10)		2	
83h	3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 30L9185)	(10)		1	
84	<u>Rack PDU</u>				
84a	IBM DPI 30amp/208V US Front-end PDU (Part # 32P1766)	(10)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
85	<u>Installation Fee</u>			
85a	Pharmacy Live Server (Part # HINST)	(10)	1	
85b	Pharmacy Test Server (Part # HINST)	(10)	1	
85c	Pharmacy Workstation (Part # SHINST)	(10)	1	
NEW SYSTEM HARDWARE FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBER OVMC-174-R SUB-TOTAL				
SYSTEM HARDWARE MAXIMUM TOTAL				<u><u>\$2,288,484.08</u></u>

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

- (1) Acquired previously under County Agreement A51549 (HUMC and OVUMC).
- (2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).
- (3) All part numbers for Item Numbers 1 through 46 and 48 through 58 are Data General Corporation.
All part numbers for Item Numbers 59 through 60, 62 through 65, 67 through 70, 71, 72, 73, 75 and 77 through 85 are IBM Corporation.
All part numbers for Item Number 47 are Gandalf Systems Corporation.
All part numbers for Item Numbers 61, 66, 74 and 76 are Cisco Systems, Inc.
- (4) See Section IV (Services) for related costs.
- (5) Item Numbers 1 through 38 and 48 through 56 will be replaced in their entirety by Item Numbers 59 through 66 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware) of Exhibit A (Statement of Work).
- (6) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.
- (7) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (8) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 1 year.
- (9) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 2 years.
- (10) County acquired and paid for this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>		<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	(10)	(1)	(1)
2	Case Management (CM)	(10)	(1)	(1)
3	Patient Accounting (PA)	(10)(11)	\$218,750.00 (8)	(14)
4	Patient Scheduling (PS)	(10)(26)	(1)	(1)
5	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	(10)	(1)	(1)
6	Utilization Management (UM)	(10)	(1)	(1)
7	Quality Management (QM)		\$56,100.00	\$36,720.00
8	Order Entry/Results Reporting (OE/RR)	(10)	(1)	(1)
9	Department Management (DM)	(10)(12)	(1)	(1)
10	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	(10)(13)	(1)	(1)
11	Plan of Care (POC)	(10)(13)	(1)	(1)
12	Acuity and Staffing Requirements (ASR)	(10)(13)	(1)	(1)
13	Medication Charting (MC)	(10)(15)	\$0.00	\$30,000.00
14	Chart View (CV)		\$250,000.00	\$100,000.00
15	Health Notes (HN)		\$96,600.00	\$40,000.00
16	Clinician Access (CA) - 130 concurrent users	(4)(21)	\$240,000.00	\$25,000.00
17	General Ledger (GL)		\$99,200.00	\$45,000.00
18	Accounts Payable (AP)		\$68,000.00	\$45,000.00
19	Contract Management (CM)		\$80,000.00	\$50,000.00
20	Ambulatory Abstracting (AA)		\$15,000.00	\$4,000.00
21	Account Work Flow (AWF) - 10 concurrent users	(4)(5)	\$45,000.00	\$20,000.00
22	Multi-Campus/Multi-Facility (MC/MF)		(9)	(9)
23	Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)		158,400.00 (19) 69,800.00 10,000.00	60,000.00 21,000.00 20,000.00 20,000.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>	<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
24	Quantim Report Writer - 30 concurrent users	\$6,900.00	\$10,500.00
25	Quantim Chart Completion - 30 concurrent users	\$29,200.00	\$10,500.00
26	Quantim Chart Locator - 30 concurrent users	\$29,200.00	\$10,500.00
27	Quantim Correspondence Management/ROI - 30 concurrent users	\$14,200.00	\$10,500.00
28	Quantim eSignature - 30 concurrent users	\$54,200.00	\$6,000.00
29	Quantim EDM Revenue Management - 35 concurrent users	\$124,200.00	\$20,000.00
30	Quantim EDM HIM - 50 concurrent users	\$165,000.00	\$35,000.00
31	Inpatient Pharmacy (I RX)	(22)	(22)
32	Quantim Facility Coding - 30 concurrent users	\$40,000.00	\$12,300.00
33	Quantim Abstracting - 30 concurrent users	(23)(24) \$57,500.00	\$12,300.00
34	Quantim Inpatient Compliance - 30 concurrent users	(25) \$20,000.00	\$12,300.00
35	Quantim Outpatient Compliance - 30 concurrent users	(25) \$20,000.00	\$12,300.00
36	Affinity Outpatient Prescription Writing (OPW)	\$150,000.00	\$75,000.00
EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL		\$2,117,250.00	\$743,920.00

2. ENABLING TOOLS

1	Affinity Report Writer	(1)	(1)
2	Affinity System Management	(10)	(1)
3	Affinity Event Manager	(1)	(1)
4	Affinity HL & Library for STC Datagate	(1)	(1)
5	SQL Connect (SC) - 1-16 concurrent users	(6) \$49,000.00	\$20,000.00
6	GUI/32 - unlimited users	(7)	\$15,000.00
7	Report Server	\$75,000.00	\$15,000.00
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	(2) \$22,500.00	\$4,000.00
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(3) (17)	(17)
10	PM-Cost Profit Analyzer	(18)	(18)
11	Critical Care Vital Sign Capture	(20)	(20)
ENABLING TOOLS MAXIMUM TOTAL		\$146,500.00	\$54,000.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Payor electronic remittances must be ANSI 835 version 4010.
- (3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.
- (4) Requires NT Server: 200+ MHz Pentium PC, 128+ MB RAM, MS Win Nt 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.
- (5) Requires Affinity Version 7.0.
- (6) Includes Third Party Software - Atlas Utilities.
- (7) Purchased under County Agreement Number A56649 (HDH, RLAMC and KDMC).
- (8) Fixed One Time License Fee valid only if elected by both OVUMC and LAC+USCMC by December 31, 1999.
- (9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.
- (10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.
- (11) Includes module previously known as Case Management.
- (12) This module previously acquired and known as Radiology under County Agreement Number 51549 (HUMC and OVUMC).
- (13) This module previously acquired and known as Nursing Management under County Agreement Number 51549 (HUMC and OVUMC).
- (14) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.
- (15) Fixed One Time License Fee previously paid under County Agreement Number A51549 (HUMC and OVUMC).
- (16) Intentionally Omitted.
- (17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (19) No charge with purchase of PreciseID.
- (20) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (21) This module is also known as Clinician Access/Clinical Workstation (CA/CW).
- (22) County acquired and paid for this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Application Software module under this Agreement.
- (23) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).
- (24) This module requires Quantim Facility Coding.
- (25) This module requires Quantim Abstracting.
- (26) This module is also known as Patient Scheduling System (PSS).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION (5)</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	DG/UX 10 User License/Software	(6) (14)	(1)	2	(1)	(1)
2	DG/UX Unlimited User License Upgrade	(6) (14)	(1)	2	(1)	(1)
3	UX/RPM License, Media, Documentation	(6) (14)	(1)	2	(1)	(1)
4	RBCS 2.0 for AV20000	(6) (14)	(1)	2	(1)	(1)
5	InterSystems Open M License - 1024 jobs		(1)	1	(1)	(1)
6	Cache' Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache) (9)	(2)(3) (7)	\$230,400.00	1	\$230,400.00	\$2,500.00
7	Cache' Enterprise: Platform Independent, Multi Server (increase Item No. 6 to 1024 concurrent users) (formerly known as InterSystems Enterprise Cache) (9)	(3)(4) (7)	\$409,600.00	1	\$409,600.00	\$2,500.00
8	DG/UX R4.20	(14)	\$23,500.00	1 Lot	\$23,500.00	\$0.00
8a	DG/UX ENABLE KIT (N/C) (Part # 7060-D)	(14)		1		
8b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(14)		1		
8c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(14)		1		
8d	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(14)		1		
9	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)	(14)	(8)	1	(8)	\$0.00
10	<u>Navisphere Management Station Operating Software</u>	(14)	(8)		(8)	\$0.00
10a	DG/VIISION - NT WKST 4/5 ENABLE (Part # 2966I)	(14)		1		
10b	VIISION WIN NT WKST OP SYSTEM DESIG (Part # WIN/NTWS)	(14)		1		
10c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part # Q175AB21CD)	(14)		1		
10d	NAVISPHERE MANAGER FOR AVIION LMD (Part # Q257AB21CD)	(14)		1		
10e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(14)		1		
11	(Item 11 replaced with items 10d and 10e)					
12	Software DG/UX for Report Server CPU	(14)	\$19,600.00	1 Lot	\$19,600.00	\$0.00
12a	DG/UX ENABLE KIT (N/C) (Part # 7060-D)	(14)		1		
12b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(14)		1		
12c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(14)		1		
12d	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(14)		1		
12e	NAVISPHERE SUPERVISOR LMD (Part # Q269AB21CD)	(14)		1		
12f	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(14)		1		
12g	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)	(14)		1		
13	<u>Intentionally Omitted</u>					

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION (5)</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
EXISTING OPERATING SOFTWARE SUB-TOTAL					\$683,100.00	\$5,000.00
14	AIX 5.1 SPO (Part # 5692-A5L 0000)	(11)	\$65.00	2	\$130.00	\$0.00
14a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	(11)		2		
14b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	(11)		2		
14c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	(11)		2		
14d	MEDIA (Part # 5692-A5L 0971)	(11)		2		
14e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	(11)		2		
14f	ENGLISH (Part # 5692-A5L 2924)	(11)		2		
14g	MEDIA CD-ROM (Part # 5692-A5L 3410)	(11)		2		
14h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	(11)		2		
14i	ENGLISH (Part # 5692-A5L 5924)	(11)		2		
14j	PREINSTALL (Part # 5692-A5L 7305)	(11)		2		
14k	ASSET REGISTRATION (Part # 5692-A5L 9001)	(11)		2		
14l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	(11)	\$0.00	2	\$0.00	\$0.00
14m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	(11)		16		
14n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	(11)		2		
14o	PREINSTALL (Part # 5765-E62 7305)	(11)		2		
14p	Performance AIDE (Part # 5765-E68 0000)	(11)	\$827.00	2	\$1,654.00	\$0.00
14q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	(11)		8		
14r	C FOR AIX V6.0 (Part # 5765-F57 0000)	(11)	\$1,404.00	2	\$2,808.00	\$0.00
14s	PER USER (Part # 5765-F57 0001)	(11)		2		
14t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	(11)		2		
14u	CD-ROM MEDIA (Part # 5765-F57 5809)	(11)		2		
14v	3 yr 7X24 Maintenance for AIX (Part # 5692-A5L-M-A)	(11)	\$13,688.00	2	\$27,376.00	\$0.00
14w	System Software Install/Migration		\$20,000.00	2	\$0.00	\$40,000.00
15	MS Windows 2000 Server, 5CAL (Part # C11-00016)		\$999.00	1	\$999.00	\$0.00
15a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL)	(11)	\$5,824.00	1	\$5,824.00	\$0.00
15b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	(11)	\$33.00	1	\$33.00	\$0.00
15c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part	(11)	\$65.00	3	\$195.00	\$0.00
15d	pcAnywhere v11.0 Host & Remote (Part # 10055294)		\$200.00	1	\$200.00	\$0.00
15e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)		\$300.00	1	\$300.00	\$0.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION (5)</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
15f	System Software Install		\$9,300.00	1	\$0.00	\$9,300.00
15g	3 yr 7X24 maintenance for TSM (Part # D51MFLM-M-TSM)	(11)	\$2,236.00	1	\$2,236.00	\$0.00
NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL					\$41,755.00	\$49,300.00
16	<u>Clinician Access</u>					
16a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)		\$ 837.00	2	\$1,674.00	
16b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)		\$ 35.00	1	\$35.00	
16c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)		\$ 34.00	10	\$340.00	
16d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)		\$ 35.00	1	\$35.00	
16e	System Software Install		\$ 3,300.00	2		\$ 6,600.00
16f	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLM)		\$ 620.00	4	\$2,480.00	
16g	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)		\$ 2,380.00	2	\$4,760.00	
16h	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) (8)		\$ 248.00	2	\$496.00	
16i	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E008ZLL) (4) Includes Media		\$ 476.00	2	\$952.00	
17	Oracle Standard Processor License (Part # E22-0001)		\$ 4,995.00	2	\$9,990.00	
17a	3 Year Pre-paid Maintenance Oracle Per Processor (Part # E22-003)	(11)	\$ 1,098.90	6	\$6,593.40	
17b	Web App Server Software for 1 Processor (Part # E65-001)		\$ 2,000.00	2	\$4,000.00	
17c	3 Year Pre-Paid Web App Server Maintenance for 1 Processor (Part # E65-003)	(11)	\$ 400.00	6	\$2,400.00	
17d	3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds (Part # E73-003)	(11)	\$ 26,000.00	3	\$78,000.00	
17e	pcAnywhere v11.5 Host & Remote (Part # 10318995)		\$ 199.95	2	\$399.90	
NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER AMENDMENT NUMBER FIVE SUB-TOTAL					\$ 112,155.30	\$ 6,600.00
18	<u>Master Patient Index Suite (MPI Suite)</u>					
18a	Windows 2003 Standard Edition (Part # P73-01972)		\$837.00	1	\$837.00	
18b	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)		\$34.00	5	\$170.00	
18c	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)		\$35.00	1	\$35.00	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION (5)</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
18d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL)	(13)	\$620.00	2	\$1,240.00	
18e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	(12)	\$124.00	4	\$496.00	
18f	System Software Install		\$2,400.00	1		\$2,400.00
18g	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	(13)	\$3,516.00	2	\$7,032.00	
18h	SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063)		\$704.00	2	\$1,408.00	
18i	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win (Part # 10529224)		\$199.95	1	\$199.95	
NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL					\$11,417.95	\$2,400.00
NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL					\$123,573.25	\$9,000.00
19	<u>Quantim Suite</u>					
19a	System Software Installation (Part # QHS0020)		\$3,500.00	6		\$21,000.00
19b	SQL Server Enterprise Edition RUNTIME 2005 x64 1 Processor License (Part # E66-00084)		\$14,220.00	4	\$56,880.00	
19c	Microsoft SQL Server 2005 Enterprise Edition 1 Processor Software Assurance (SA) Maintenance -- (Part #E66-00085)	(11)	\$2,844.00	12	\$34,128.00	
19d	Windows Svr Std 2008 Sngl OLP NL (Part # P73-04190)		\$799.00	5	\$3,995.00	
19e	Intentionally Omitted					
19f	Windows Server CAL 2008 Sngl OLP NL User CAL (Part # R18-02709)		\$29.00	30	\$870.00	
19g	Windows Svr Std 2008 Sngl OLP NL (Part # P72-03195)		\$2,358.00	1	\$2,358.00	
19h	IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE (Part #D56FELL)	(13)	\$63.86	240	\$15,326.40	
19i	IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part # E029ELL)	(12)	\$12.77	480	\$6,129.60	
20	Intentionally Omitted					
NEW OPERATING SOFTWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX (AS REVISED UNDER CHANGE NOTICE NUMBER 015) SUB-TOTAL					\$119,687.00	\$21,000.00
21	<u>Inpatient Pharmacy</u>					
21a	Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL (Part # P73-00654)	(15)		2		
21b	Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English (Part # 271421)	(15)		1		

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION (5)</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
21c	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	(15)	3		
21d	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL)	(13)(15)	4		
21e	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E00I9LL)	(12)(15)	8		
21f	Pharmacy Live Server - Unibased A*SET Software , 40-70+ Users (Part # P083143)	(15)	1		
21g	Pharmacy Test Server - Unibased A*SET Software , 1-5 Users (Part # P083143)	(15)	1		
21h	VMware Virutal SMP - 2 Processor Version w/3 Year Subscription (Part # 48173NX)	(15)	1		
21i	VMware ESX Server 2 Media Kit (Part # 481721X)	(15)	1		
21j	VMware ESX Server (1-2 processors w/ 3 YR software subscription) (Part # 4817223)	(15)	1		

NEW OPERATING SOFTWARE FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBER OVMC-174-R SUB-TOTAL

OPERATING SOFTWARE MAXIMUM TOTAL

\$968,115.25

\$84,300.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Requires trade-in of Item No. 5, Open M license - 1024 jobs.
- (3) Fixed Unit Cost valid thru December 31, 1999.
- (4) This item may be elected by COUNTY pursuant to Task 20 (Delivery of Additional Enterprise Cache Operating Software) of Exhibit A (Statement of Work).
- (5) All part numbers for Item Numbers 1 through 4 and 8 through 12g are Data General.
All part numbers for Item Numbers 14, 15a through 15c, 15f through 15g, 16f through 16i, 17b through 17c, 18d, 18e, 19h, 19i, 21d through 21e are IBM Corporation.
All part numbers for Item Numbers 15, 16a through 16e, 18a through 18c, 18f through 18h, 19a through 19d, 19f, 19g, 21a and 21b are Microsoft Corporation.
All part numbers for Item Numbers 5 through 7 are InterSystems Corporation.
Part number for Item Number 15e is McAfee Corporation.
All part numbers for Item Numbers 15d, 17e, 18i, 20 and 21c are Symantec Corporation.
All part numbers for Item Numbers 17 through 17a are Oracle Corporation.

Part number for Item Number 17d is Wolters Kluwer Health.
All part numbers for Item Numbers 21h through 21j are VMware, Inc.
All part numbers for Item Numbers 21f and 21g are USA - Unibased Systems Architecture.
- (6) Data General Corporation operating software for AViiON 9500 System Hardware.
- (7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.
- (8) Cost included in item 8.
- (9) Cache' Enterprise: Platform Independent, Multi Server InterSystems Enterprise Cache Operating Software is licensed for an aggregate number of 3,446 concurrent users for all County Facilities, HDH, RLAMC, KDMC and County-approved satellite clinics of these facilities.
- (10) Item Numbers 1 through 4 and 8 through 13 will be replaced in their entirety by Item Numbers 14 through 15 upon County's approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).
- (11) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.
- (12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.
- (13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.
- (14) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (15) County acquired and paid for this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	Fantasia (Includes 1 user copy forms designer)	(4)	(1)	1	(1)	(1)
2	Softek Graftsman - 8 concurrent users UNIX - DOS		(1)	1	(1)	(1)
3	JetForms - Affinity JetForm Integration Agent		(3)	1	(3)	(3)
	- JetForm Designer		(3)	3	(3)	(3)
	- JetForm Central (print engine)		(3)	1	(3)	(3)
	- JetForm Central Pro (enhanced print engine)		\$18,000.00	1	\$18,000.00	\$0.00
4	Atlas Utilities (1 user copy)	(4)	(2)	1	(2)	(2)
5	SecureLink (unlimited users)		(5)	1	(5)	(5)
THIRD PARTY SOFTWARE MAXIMUM TOTAL					\$18,000.00	\$0.00

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.
- (3) County acquired and paid for this item under, Contractor installed this item under, County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000. Notwithstanding any other provision of this Agreement, this item shall constitute Third Party Software under this Agreement.
- (4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (5) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total Fixed Install Cost for this item is \$9,000, which is \$3,000 for each COUNTY Facility. Pursuant to Subparagraph 6.18 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 15 (Task 15 - Other Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work), and Change Notice Number 014, dated May 30, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center), or III (Schedule of Payments-Los Angeles County+University of Southern California Medical Center) of Exhibit B (Schedule of Payments).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES (3)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED INSTALL COST</u>
1	Affinity to Interface Engine (ADTR/MRI)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	\$7,500.00
3	Interface Engine to Affinity (Patient Accounting)	\$7,500.00
4	Interface Engine to Affinity (Results Reporting)	\$7,500.00
5	Point-to-Point (Patient Accounting to HBOC - batch) (5)	(1)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	\$7,500.00
7	Point-to-Point (ADTR/MRI to Embosser)	(1)
8	Point-to-Point (ADTR/MRI to Sigma OC) (4)	(1)
9	Point-to-Point (ADTR/MRI to Sigma Pharmacy) (5)	(1)
10	Point-to-Point (OC/RR to Sigma OC/RR) (4)	(1)
11	Point-to-Point (ADTR to Eltrax Swipe Cards)	\$15,000.00
12	Interface Engine to Affinity (Department Management - Transcription)	<u>\$7,500.00</u>
INTERFACES MAXIMUM TOTAL		\$52,500.00

B. CONVERSIONS

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
1	HBOC Balance Forward to Patient Accounting	<u>(2)</u>
CONVERSIONS MAXIMUM TOTAL		(2)

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Total Cost shall be set forth in County approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).
- (3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work).
- (4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (5) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

IV. **SERVICES** (6)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>MAXIMUM COST</u>
1	Operations Personnel Training		(1)	\$15,520.00
2	Migration of Application Software and Data	(2)	\$15,000.00	\$15,000.00
3	Out-of-Pocket Expenses	(3)	NA	\$368,043.00
4	Report Server Installation, Item No. 53	(4)	\$6,343.00	\$6,343.00
4a	2ND HW INSTALL FOR MEDIUM AV SERVER (Part # 13INST2-MED)			
4b	FIBRE FOR AV IMPLEMENTATION SVC-BASE (Part # W244AZG7AN)			
5	Affinity Server Installation, Items No. 48, 50 and 51	(4)	\$17,157.00	\$17,157.00
6	CLARiiON Disk Installation, Items No. 49 and 54	(4)	\$3,000.00	\$3,000.00
7	Shipping and Insurance	(5)	\$9,000.00	<u>\$9,000.00</u>
SERVICES MAXIMUM TOTAL				\$434,063.00

- (1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).
- (2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work).
- (3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments).
- (4) See Section I (System Hardware) Item Number 58.
- (5) See Section I (System Hardware) Item Number 57.
- (6) Other services are specified in other provisions of this Agreement (e.g., Operations Personnel Training Provided under Amendment Number Six is specified in Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments)).

V. **OTHER THIRD PARTY SOFTWARE**

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	Word Perfect for UNIX - 50 concurrent users	(1)	1	<u>(1)</u>	<u>(1)</u>
OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL				\$0.00	\$0.00

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
AFFINITY (Items 1-57)					
1	Central Processing Unit (CPU) – AViiON AV9500+Quad (4) (Model #G70653D-F)	(10)	(1)	2	(1)
2	Cabinet CPU – 72”h x 34”w for CPU and peripherals (Model #G11221-G7)	(10)	(1)	2	(1)
3	Memory Upgrade – 128MB Daughter Card (Model #7039)	(10)	(1)	4	(1)
4	Console Terminal/Display Monitor (Model #G6945G)	(10)	(1)	2	(1)
5	Keyboard style 101 (Model #G6001A-A)	(10)	(1)	2	(1)
6	Tape Drive add-on (Model #G-6677-L)	(10)	(1)	2	(1)
7	SCSI Daughter Card option (Model #7435)	(10)	(1)	4	(1)
8	Processor Board add-on Quad 50MHZ 8810 with 1MB secondary cache (Model #7050S)	(10)	(1)	6	(1)
9	Memory Mother Board for AViiON (Model #7038)	(10)	(1)	2	(1)
10	Memory Upgrade – 128MB Daughter Card (Model #7039)	(10)	(1)	14	(1)
11	Channel Controller – I/O – for universal processor (Model #7434)	(10)	(1)	2	(1)
12	Chassis Rackmount VME – 16 slot with 8 slot interface (Model #7438-E)	(10)	(1)	2	(1)
13	Second VME Channel for AV9500 rackmount VME chassis (Model #7439)	(10)	(1)	2	(1)
14	Terminal Controller – VME for universal mount processors (Model #7425-L)	(10)	(1)	16	(1)
15	Lan Controller – Ethernet –VLCi (Model #7429-L)	(10)	(1)	4	(1)
16	Stackable Hub – FMS-II 12 port (Model #40835)	(10)	(1)	6	(1)
17	ISOLAN TP Transceiver – 3COM (Model #40399)	(10)	(1)	30	(1)
18	Cable – 15 meter 10baseT UTP (Model #40114C)	(10)	(1)	24	(1)
19	Cable – 50 meter – 10baseT UTP (Model #40114D)	(10)	(1)	6	(1)
20	Disk Array – without disk drives rackmount (Model #79201RE)	(10)	(1)	2	(1)
21	Replace 8MB mirrored CACHE in CL2000 package with 64MB mirrored CACHE (Model #R7341)	(10)	(1)	2	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
22	Hot Repair Disk Module (Model #79012-H)	(10)	(1)	30	(1)
23	Cable- 20' wide differential SCSI (Model #15418E020)	(10)	(1)	18	(1)
24	CSS3 with 4mm DAT Tape Drive (Model #G6887R-AE)	(10)	(1)	2	(1)
25	Tape Drive Add-in for Tape Array – 4mm DAT (DDS2) (Model #G6885-Q)	(10)	(1)	14	(1)
26	Supplemental Power Supply – CSS3 (Model #6879)	(10)	(1)	2	(1)
27	SCSI Cable – 10' narrow – 50 pin (Model #15396E020)	(10)	(1)	2	(1)
28	Call Director – Dataprobe CD-4-4 port (Model #10957)	(10)	(1)	4	(1)
29	Personal computer – Dasher II-P166 pentium 16MB 1.44MB 3.5 floppy (Model #92541-A)	(10)	(1)	1	(1)
30	DRAM Upgrade – video – 1MB (Model #22048)	(10)	(1)	1	(1)
31	RAM Upgrade – replace 16MB with 32MB (Model #R2508)	(10)	(1)	1	(1)
32	Monitor 17" color multisync – non-interlaced 1280 x 1024 resolution (Model #26024)	(10)	(1)	1	(1)
33	Ethernet controller – 3COM3C595-TX-10/100BaseT PCI (Model #24025)	(10)	(1)	1	(1)
34	SCSI Hard Drive – 2GB – without controller (Model #26042)	(10)	(1)	1	(1)
35	SCSI Controller – Adaptee AHA-2940 (Model #24015)	(10)	(1)	1	(1)
36	CD-ROM quad speed (Model #26052)	(10)	(1)	1	(1)
37	Delete MS-DOS/MSW Load at factory (Model #2943)	(10)	(1)	1	(1)
38	Tape Drive B 8mm (Model #6758-AE)	(10)	(1)	1	(1)
39	Tape Drive B 9 track	(10)	(1)	1	(1)
40	Line Printer B 800LPM (Model #6618-P)	(10)	(1)	1	(1)
41	CLARiiON Rackmount Chassis (Part #79100R-E)	(10)	(1)	4	(1)
42	CLARiiON SP, 32MB Cache (Part #79158)	(10)	(1)	4	(1)
43	CLARiiON 2GB Disk Module (Part #79011-H)	(10)	(1)	23	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
44	Dual Channel SCSI-2 HBA (Part #7430-L)	(10)	(1)	4	(1)
45	TermServer 2000 RS232 (Part #G4817)	(10)	(1)	63	(1)
46	TermManager (Part #40168-A)	(10)	(1)	2	(1)
47a	I/O Channel Controller (Part #7434)	(10)	(1)	1	(1)
47b	3-COM 24 Port Network Switch (Part #40403)	(10)	(6)	1	(6)
48	<u>Processor Chassis</u>	(10)	\$559,842.00 (3)	1 Lot	\$559,842.00 (3)
48a	AV25000, 2 BLOCK, 1GB MEM, 2 CD, LAN (Part # 70813-E)	(2)(10)		1	
48b	512MB MEMORY ADD-ON FOR AV20000 (Part # 7109)	(2)(10)		6	
48c	2ND MEM BOARD OPTION-AV25 (SYS PURCH) (Part # R73116)	(2)(10)		2	
48d	8 PORT BROCADE FC SWITCH W/ 8 GBIC (Part # 79587-E)	(2)(10)		2	
48e	20/40GB INTERNAL 8MM TAPE - LARGE AV (Part # 5900-SJK)	(10)		1	
48f	12GB SE 4MM TAPE ADD-IN: AV25000 (Part # 61085-SJK)	(10)		1	
48g	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(10)		2	
48h	PCI QLOGIC WIDE DIFF SCSI ADAPTER (Part # 7468)	(10)		2	
48i	PCI EMULEX LIGHTPULSE FC ADAPTER (Part # 7487)	(10)		4	
48j	PCI 4 CHANNEL 10/100 ETHERNET ADAPTER (Part # 7516)	(10)		2	
48k	73" DEEPRACK CABINET (Part # 14002-G7)	(10)		2	
48l	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(10)		2	
48m	SCI BOARD, ENHANCED CACHE - AV25000 (Part # 7152)	(10)		2	
48n	PIII XEON QUAD CPU AV25 500MHZ/2MB (Part # 7181)	(10)		2	
48o	REPLACE AV TRIM W/NUMA PRODUCT TRIM (Part # R14000B)	(10)		2	
48p	SVC PREM 7X24X4 HOUR - NUMA SM CPU (Part # BICP-NSM1)	(10)			
	<u>Navisphere Management Station</u>				
48q	M3W MANAGEMENT CONSOLE PC - PII350SC+ (Part # 92753-A)	(10)		2	
48r	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)	(10)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
49	<u>Disk</u>	(10)	\$199,012 (3)	1 Lot	\$199,012 (3)
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(10)		1	
49b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559)	(10)		1	
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(10)		25	
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(10)		1	
49e	CLARiiON 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(10)		2	
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	(10)		1	
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(10)		2	
49h	FC COPPER CABLE 5M, 16', HSSDC-DB9 (Part # 15499E010)	(10)		6	
49i	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(10)		2	
49j	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	(10)		1	
50	<u>Tape</u>	(10)	\$55,342.00 (3)	1 Lot	\$55,342.00 (3)
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	(10)		2	
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	(10)		4	
50c	SCSI CABLE,68P HD -68P HD, 10FT (Part # 15485E010)	(10)		2	
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	(10)		2	
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	(10)		100	
50f	DLT Cleaning Cartridge (Part # 5400CTC)	(10)		8	
51	<u>Communication</u>	(10)	\$589.00 (3)	1 Lot	\$589.00 (3)
51a	USRobotics 56K External Modem (Part # 12669E-56)	(10)		1	
51b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	(10)		4	
51c	10BaseT UTP Cable - 15M (Part # 40114C)	(10)		8	
52	<u>Printer</u>	(10)	\$9,289.00 (3)	1 Lot	\$9,289.00 (3)
52a	TALLY 6090 PRINTER (Part # 12718EP)	(10)		1	
52b	SVC MANAGED 5X8X4 HOUR (Part # B4HCMED-6)	(10)		1	
53	<u>Intentionally Omitted</u>				

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
<u>Report Server Hardware</u> (Item 54-57)					
54	<u>Processor Chassis</u>	(10)	\$109,908.00	1 Lot	\$109,908.00
54a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	(10)		1	
54b	AGB ECC EDO DIMM (4X256MB, 50NS)(Part # 7150)	(10)		3	
54c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	(10)		1	
54d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	(10)		2	
54e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN(Part # R73113)	(10)		1	
54f	73" DEEPRACK CABINET(Part # 14002-G7)	(10)		1	
54g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200- G7)	(10)		1	
54h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(10)		1	
54i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(10)		1	
54j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017 -SJL)	(10)		1	
54k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(10)		1	
54l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(10)		1	
54m	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(10)		1	
54n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	(10)		1	
54o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(10)		1	
54p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(10)		1	
55	<u>Disk</u>	(10)	\$157,460.00	1 Lot	\$157,460.00
55a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(10)		1	
55b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	(10)		1	
55c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(10)		20	
55d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(10)		1	
55e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(10)		1	
55f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	(10)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
55g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(10)		4	
55h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(10)		1	
55i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7DLFDPE-1)	(10)		1	
56	<u>Communication</u>	(10)	\$80.00	1 Lot	\$80.00
56a	10BaseT UTP Cable - 15M (Part # 40114C)	(10)		1	
57	<u>Intentionally Omitted</u>				
58	Shipping and Insurance	(10)	(4)	1 Lot	(4)
59	Installation	(10)	(4)	1 Lot	(4)
EXISTING SYSTEM HARDWARE SUB-TOTAL					\$1,091,522.00
60	<u>Affinity Server and Report Server</u>	(8)			
60a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	(8)	\$194,309.00	2	\$388,618.00
60b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	(8)		2	
60c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	(8)		2	
60d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	(8)		2	
60e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	(8)		2	
60f	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	(8)		4	
60g	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	(8)		2	
60h	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	(8)		2	
60i	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	(8)		2	
60j	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	(8)		6	
60k	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	(8)		2	
60l	PROC CARD BACKPL 6WAY CONFIG (Part # 7038-6M2 5123)	(8)		2	
60m	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	(8)		4	

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I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
60n	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	(8)		2	
60o	PCI DUAL CHANNEL U3 SCSI ADAP (Part # 7038-6M2 6203)	(8)		2	
60p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	(8)		4	
60q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	(8)		4	
60r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	(8)		2	
60s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	(8)		2	
60t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	(8)		2	
60u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	(8)		6	
60v	4096MB (4x1024MB) SDRAM DIMM Memory, Express Config (Part # 7038-6M2 8052)	(8)		6	
60w	ENTITLEMENT FC EXPR CONFIG 650M (Part # 7038-6M2 8058)	(8)		2	
60x	Power Specify for AC (Part # 7038-6M2 9172)	(8)		2	
60y	Language Group: US English (Part # 7038-6M2 9300)	(8)		2	
60z	CUoD Smart Card Indicator, ISU Only (Part # 7038-6M2 9580)	(8)		2	
60aa	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	(8)		2	
60ab	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	(8)		2	
60ac	3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7038-6M2-M-A)	(8)	\$41,415.00	2	\$82,830.00
61	<u>Storage Affinity and Storage Report</u>	(8)			
61a	TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000)	(8)	\$33,870.00	4	\$135,480.00
61b	SHORT WAVE SFP (Part # 1740-1RU 2210)	(8)		16	
61c	73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213)	(8)		32	
61d	5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605)	(8)		8	
61e	ATTACH TO FASTT900 (Part # 1740-1RU 9009)	(8)		4	
61f	SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202)	(8)		4	
61g	POWER CORD, GROUP#1 (Part # 1740-1RU 9800)	(8)		2	

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LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
61h	FASTT900 STORAGE SERVER (Part # 1742-90U 0000)	(8)	\$167,363.00	2	\$334,726.00
61i	SHORT WAVE SFP GBIC (Part # 1742-90U 2210)	(8)		16	
61j	FAST T 2GBPS MINI HUB (Part # 1742-90U 3507)	(8)		8	
61k	5M LC-LC FIBRE OPTIC CABLE (Part # 1742-90U 5605)	(8)		24	
61l	FASTT900 STG. MGR V8.4 UPGR (Part # 1742-90U 7109)	(8)		2	
61m	FASTT900 AIX HOST KIT (Part # 1742-90U 7111)	(8)		2	
61n	FLASHCOPY ACTIVATION (Part # 1742-90U 7301)	(8)		2	
61o	REMOTE MIRROR ACTIVATION (Part # 1742-90U 7302)	(8)		2	
61p	POWER CORD, GROUP #1 (Part # 1742-90U 9800)	(8)		2	
61q	EPac 3yr onsite 24x7x4 (FAST 900) (Part # 1740-1RU-M)	(8)	\$6,791.00	2	\$13,582.00
62	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	(8)	\$30,124.00	2	\$60,248.00
62a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	(8)		40	
62b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	(8)		16	
62c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	(8)		24	
62d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	(8)		4	
62e	CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102)	(8)	\$3,510.00	2	\$7,020.00
63	<u>TSM Server</u>	(8)			
63a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	(8)	\$22,342.00	1	\$22,342.00
63b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	(8)		1	
63c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(8)		2	
63d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	(8)		2	
63e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	(8)		4	
63f	IBM Total Storage FASiT FC2-133 Host Bus Adapter (Part # 24P0960)	(8)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
63g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	(8)		1	
63h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(8)		1	
63i	Remote Supervisor Adapter II (Part # 59P2984)	(8)		1	
63j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	(8)		1	
63k	Hardware Integration			1	
63l	EPac 3yr onsite 24x7x4 (x345) (Part # 21P2093)	(8)	\$936.00	1	\$936.00
64	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	(8)	\$45,248.00	1	\$45,248.00
64a	RMU/SPECIALIST (Part # 3582-L23 1660)	(8)		1	
64b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	(8)		2	
64c	RACK MOUNT KIT (Part # 3582-L23 7003)	(8)		1	
64d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	(8)		2	
64e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	(8)		2	
64f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	(8)		3	
64g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	(8)		1	
64h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	(8)		1	
64i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	(8)		1	
64j	Ultrium 3 yr maintenance (Part # 3582-L23-M-U)	(8)	\$2,990.00	1	\$2,990.00
65	<u>Rack</u>	(8)			
65a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	(8)	\$9,581.00	2	\$19,162.00
65b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	(8)		4	
65c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	(8)		2	
65d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	(8)		2	
65e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	(8)		12	
65f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	(8)		4	
65g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	(8)		4	

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
65h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	(8)		2	
65i	Language Group: US English (Part # 7014-T42 9300)	(8)		2	
65j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	(8)		2	
65k	3 yr maintenance rack (Part # 7914-T42-M-R)	(8)	\$1,004.00	2	\$2,008.00
66	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	(8)	\$4,338.00	1	\$4,338.00
66a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	(8)		3	
66b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	(8)		1	
66c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	(8)		1	
66d	3 yr maintenance monitor (Part # 7316-TF2-M-M)	(8)	\$570.00	1	\$570.00
67	Cisco Switch (Part # 3750-24TS)		\$17,947.00	1	\$17,947.00
67a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)			1	
67b	IP Switch for KVM (Part # SVIP1010-AM)			1	
NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL					\$ 1,138,045.00
68	<u>Clinician WebServer up to 150 users</u>				
68a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(8)	\$15,130.00	2	\$30,260.00
68b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(8)		2	
68c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319)	(8)		6	
68d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(8)		2	
68e	EPac 3 YR IOR 24x7x4 (x346 - 8840)(Part # 21P2078)	(8)	\$780.00	2	\$1,560.00
68f	Hardware Integration			2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
69	<u>Clinician Database Server up to 150 Users</u>				
69a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(8)	\$17,071.60	1	\$17,071.60
69b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(8)		1	
69c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319)	(8)		6	
69d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(8)		1	
69e	EPac 3 YR IOR 24x7x4 (x346 - 8840)(Part # 21P2078)	(8)	\$780.00	1	\$780.00
69f	Hardware Integration			1	
69g	USB Conversion Option (Part # 4269)			1	
70	<u>Load Balancer</u>				
70a	Coyote Point Equalizer E350 (Part # E350)	(9)	\$9,995.00	2	\$19,990.00
NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 010 SUB-TOTAL					\$69,661.60
71	<u>Master Patient Index Suite (MPI Suite)</u>				
71a	x366, Xeon 3.66GHz/667MHz, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack (Part # 88632RU)	(8)	\$10,642.26	1	\$10,642.26
71b	Intel Xeon Processor Upgrade 3.66 GHz 667 MHz 1 MB L2 Cache (Part # 40K2520)	(8)	\$2,541.99	3	\$7,625.97
71c	Active Memory(tm) 4-Slot Memory Expansion Card (Part # 13M7409)	(8)	\$705.09	3	\$2,115.27
71d	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(8)	\$719.22	1	\$719.22
71e	73GB 2.5" 10K RPM SAS Hot-Swap HDD (Part # 40K1052)	(8)	\$987.69	6	\$5,926.14
71f	ServeRAID 8i SAS Controller (Part # 39R8729)	(8)	\$789.87	1	\$789.87
71g	Remote Supervisor Adapter II Slimline Refresh 1 (Part # 39Y9566)	(8)	\$544.01	1	\$544.01
71h	1300w Hot-Swap Redundant Power Supply (Part # 13M7413)	(8)	\$445.96	1	\$445.96
71i	3 YR onsite repair 24x7x4 hour (8863) (Part # 96P2253)		\$1,112.00	1	\$1,112.00
71j	Hardware Installation (Part # HWINST)		\$2,600.00	1	\$2,600.00
NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER CHANGE NOTICE NUMBER 011 SUB-TOTAL					\$32,520.70

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
72	<u>Quantim Suite</u>				
73	<u>BladeCenter Chassis</u>		\$29,550.00	1	\$29,550.00
73a	IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773RU)	(8)		1	
73b	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	(8)		2	
73c	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	(8)		2	
73d	IBM BladeCenter Optical Passthru Module LC Cable (Part # 39Y9172)	(8)		6	
73e	BladeCenter 2000w Power Supply Modules (Part # 39M4675)	(8)		1	
73f	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	(8)		1	
73g	IBM BladeCenter Acoustic Attenuation Module (Part # 39M4674)	(8)		1	
73h	IBM DPI 30amp/250V US Front-end PDU with NEMA L6-30P (Part # 39Y8939)	(8)		2	
73i	3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 30L9185)		\$927.00	1	\$927.00
74	<u>Blades</u>		\$7,226.00	12	\$86,712.00
74a	HS21 Intel Dual Core 5160 3.00 GHz/1333MHz 4MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U)	(8)		12	
74b	Intel Xeon Processor 5160 3.00 GHz/1333MHz 4MB L2 (Part # 40K1246)	(8)		12	
74c	2 GB (2x1 GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)	(8)		24	
74d	Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer BLadeCenter (Part # 26R0890)	(8)		12	
74e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(8)	\$1,699.00	12	\$20,388.00
74f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(8)	\$494.00	12	\$5,928.00
75	<u>Load Balancer</u>				
75a	Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports - EN, Fast EN - Rack Mountable (Part # 05944B)	(8)	\$21,500.00	2	\$43,000.00
75b	Smartnet PVS0 24x7x4 (1 Year Service) Part # (CON-PSP-11501S-C)	(8)	\$4,284.00	6	\$25,704.00
76	<u>Disk</u>		\$56,442.00	3	\$169,326.00
76a	DS4000 EXP710 Storage Expansion (Part # 1740-710)	(8)		3	
76b	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)	(8)		12	
76c	(73P8002) 2Gb Fibre Channel Short Wave GBIC (Part # 73P8002)	(8)		42	
76d	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248)	(8)		6	
76e	Attach to the DS4300 (1722) (Part # 9006)	(8)		3	
76f	Field Integrate FC EXP 710 (Part # 9202)	(8)		3	
76g	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	(8)		3	
76h	3 Year Onsite Repair 24x7x4 4 Hour Response (Part # MAINT)	(8)	\$939.00	3	\$2,817.00

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
77	<u>Network Switch</u>		\$11,557.00	1	\$11,557.00
77a	Cisco 24 Port network Switch (Part # 152801)	(8)		1	
77b	Cisco Stack Cable (Part # 759479)	(8)		1	
78	<u>Fiber Channel (FC) Switches</u>		\$37,497.00	2	\$74,994.00
78a	Cisco MDS 9140 Multilayer Fabric Switch (Part # 2061-040)	(8)		2	
78b	FC Port SW SFP Transceiver (Part # 5230)	(8)		80	
78c	5 m LC/LC Fiber Cable (Part # 5605)	(8)		80	
78d	AC Power Cords, North America (Part # 9241)	(8)		4	
78e	Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7210)	(9)	\$1,755.00	2	\$3,510.00
78f	Cisco Post-Warr Supp 24x7 On-Site (1 Year) (Part # 7211)	(11)	\$3,510.00	4	\$14,040.00
NEW SYSTEM HARDWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX AND CHANGE NOTICE NUMBER 012 SUB-TOTAL					\$488,453.00
79	<u>Tivoli Server</u>				
79a	x3650 M2, Xeon 4C X5570 95W 2.93GHz/1333MHz FSB/8MB L3, 2x2GB, O/Bay 2.5in HS SAS, SR MR10i,CD-RW/DVD Combo, 675W p/s, Rack (part # 794792U)	(8)	\$17,568.20	1	\$17,568.20
79b	Intel Xeon 4C Processor Model X5570 95W 2.93GHz/1333MHz/8MB L3 (Part #46M1087)	(8)		1	
79c	IBM 300 GB 2.5in SFF Slim-HS 10K 6Gbps SAS HDD (Part #42D0637)	(8)		6	
79d	QLogic 4Gb FC Dual-Port PCIe HBA for IBM System x (Part #39R6525)	(8)		2	
79e	PRO/1000 PT Quad Port Server Adapter by Intel (Part #39Y6136)	(8)		1	
79f	xSeries 675W Redundant Power Option (Part #46M1075)	(8)		1	
79g	3 Year Onsite Repair 24x7 2 Hour Response (Part # 21P2093)	(8)	\$936.00	1	\$936.00
80	<u>Tivoli Network Switch</u>				
80a	Linksys 24-Port 10/100/1000 2-port shared mini-Gigabit Switch with WebView and PoE SRW2024P - Switch - 24 ports - EN, Fast EN, Gigabit EN - 10Base-T, 100Base-TX, 1000Base-T + 2 x shared SFP (Part #SRW2024P)		\$1,253.00	1	\$1,253.00
81	<u>Tivoli Tape Library</u>				
81a	TS3310 Tape Library (Part #3576-L5B)	(8)	\$63,686.00	1	\$63,686.00
81b	Capacity Expansion (Part #1640)	(8)		1	
81c	Advanced Reporting (Part #1650)	(8)		1	
81d	Path Failover (Part #1682)	(8)		1	
81e	Transparent LTO encryption (Part #5900)	(8)		1	
81f	13m LC/LC Fibre Channel Cable(Part #6013)	(8)		2	
81g	1-Cleaning Cartridge (Part #8002)			2	
81h	Ultrium 4 Fibre Channel Tape Drive (Part #8142)	(8)		2	
81i	Attached to Windows System (Part #9212)	(8)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
81j	2.8m Power Cord 250V US/Canada (Part #9833)	(8)		1	
81k	Encryption Configuration (Part #9900)	(8)		1	
81l	Year 1 Maintenance 24x7x4 (part #Tape-1M)	(9)	\$1,599.00	1	\$1,599.00
81m	Years 2 and 3 Maintenance 24x7x4 (part #Tape-23M)	(11)	\$16,723.09	1	\$16,723.09
82	<u>Tivoli Tape Expansion</u>				
82a	TS3310 Tape Expansion Module; (Part #3576-E9U)	(8)	\$28,903.00	1	\$28,903.00
82b	13m LC/LC Fibre Channel Cable; (Part #6013)	(8)		1	
82c	Ultrium 4 Fibre Channel Tape Drive ; (Part #8142)	(8)		1	
82d	2.8m Power Cord 250V US/Canada; (Part #9833)	(8)		1	
82e	Year 1 Maintenance 24x7x4 (part #Tape-1M)	(9)	\$943.21	1	\$943.21
82f	Years 2 and 3 Maintenance 24x7x4 (part #Tape-23M)	(11)	\$6,591.00	1	\$6,591.00
83	<u>Tivoli Tape Media</u>				
83a	Tape, LTO, Ultrium-4, 800GB/1600GB with Tape Labels (Part #95P4436)		\$125.00	100	\$12,500.00
84	<u>Rack</u>				
84a	Rack 2:Rack Model T42; (Part #7014-T42)	(8)	\$13,096.00	2	\$26,192.00
84b	Intelligent PDU+, base option, 1 EIA Unit, Universal, UTG0247 Connector; (Part #5889)	(8)		2	
84c	Front door (Black) for High Perforation (2m racks); (Part #6069)	(8)		2	
84d	Side Panel (Black); (Part #6098)	(8)		4	
84e	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12; (Part #6654)	(8)		8	
84f	Intelligent PDU+, 1 EIA Unit, Universal, UTG0247 Connector; (Part #7109)	(8)		6	
84g	Language Group Specify - US English; (Part #9300)	(8)		2	
84h	Year 1 Maintenance 24x7x4 (part #Rack-1M)	(9)	\$320.21	1	\$320.21
84i	Years 2 and 3 Maintenance 24x7x4 (part #Rack-23M)	(11)	\$1,007.67	1	\$1,007.67
85	<u>Hardware Management Console (HMC)</u>				
85a	HMC 1:7042-CR4 Rack-mounted Hardw.Mgmt.Console; (Part #7042-CR4)	(8)	\$4,735.00	1	\$4,735.00
85b	Hardware Management Console Licensed Machine Code v7; (Part #962)	(8)		1	
85c	Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A; (Part #6458)	(8)		1	
85d	Ethernet Cable, 6M, Hardware Management Console to System Unit; (Part #7801)	(8)		1	
85e	HMC/Server Order Linkage Indicator; (Part # 9069)	(8)		1	
85f	Language Group Specify - US English; (Part #9300)	(8)		1	
85g	Year 1 Maintenance 24x7x4 (part #HMC-1M)	(9)	\$548.60	1	\$548.60
85h	Years 2 and 3 Maintenance 24x7x4 (part #HMC-23M)	(11)	\$2,628.15	1	\$2,628.15

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LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
86	<u>Monitor</u>				
86a	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit; (Part #7316-TF3)	(8)	\$3,891.00	1	\$3,891.00
86b	Space Saver 2 Keyboard, US English; (Part #8880)	(8)		1	
86c	Language Group Specify - US English ; (Part #9300)	(8)		1	
86d	Power Cord (4M) All (Standard Cord); (Part #9911)	(8)		1	
86e	Year 1 Maintenance 24x7x4 (part #Mon-1M)	(9)	\$142.70	1	\$142.70
86f	Years 2 and 3 Maintenance 24x7x4 (part #Mon-23M)	(11)	\$652.60	1	\$652.60
86g	Avocent DSR2020 KVM over IP Switch - KVM switch - CAT5 - 16 ports - 1 local user - 2 IP users - 1U - rack-mountable (Part #DSR2020-001)	(8)	\$7,149.00	1	\$7,149.00
86h	Avocent - Keyboard / video / mouse (KVM) adapter - HD-15 (M) - 4 pin USB Type A, RJ-45 (Part # DSRIQ-USB)	(8)		16	
86i	Avocent Care Premium Maintenance- Extended service agreement - replacement - 3 years (Part #3PDSR2020)	(8)	\$1,814.00	1	\$1,814.00
87	<u>Affinity Server</u>				
87a	Server 1: System p 550 ; (Part #8204-E8A)	(8)	\$69,093.00	1	\$69,093.00
87b	AIX Partition Specify; (Part #265)	(8)		1	
87c	Op Panel Cable for Rack-mount Drawer w/3.5 DASD; (Part #1877)	(8)		1	
87d	146 GB 15K RPM SAS Disk Drive; (Part #3647)	(8)		2	
87e	SAS HH Cable; (Part #3655)	(8)		1	
87f	4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM; (Part #4522)	(8)		6	
87g	Rack Indicator- Not Factory Integrated, (Part #4650)	(8)		1	
87h	Zero-priced Processor Activation for #4966; (Part #4946)	(8)		2	
87i	2-core 4.2 GHz POWER6 Processor Card; (Part #4966)	(8)		2	
87j	One Processor Activation for Processor Feature #4966; (Part #4986)	(8)		2	
87k	Software Preinstall; (Part #5005)	(8)		1	
87l	4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS); (Part #5619)	(8)		1	
87m	Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card; (Part #5623)	(8)		1	
87n	IBM 4.7 GB IDE Slimline DVD-RAM Drive; (Part #5757)	(8)		1	
87o	2-Port 10/100/1000 Base-TX Ethernet PCI Express Adapter; (Part #5767)	(8)		1	
87p	8 Gigabit PCI Express Dual Port FC Adapter (Part # 5735)	(8)		2	

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
87q	Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A; (Part #6458)	(8)		2	
87r	IBM/OEM Rack-Mount Drawer Rail Kit; (Part #7146)	(8)		1	
87s	IBM Rack-mount Drawer Bezel and Hardware; (Part #7360)	(8)		1	
87t	Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant; (Part #7707)	(8)		2	
87u	DASD/Media Backplane for 3.5 DASD/DVD/Tape; (Part #8341)	(8)		1	
87v	Language Group Specify - US English; (Part #9300)	(8)		1	
87w	Year 1 Maintenance 24x7x2 (part #p550-1M)	(9)	\$2,301.00	1	\$2,301.00
87x	Years 2 and 3 Maintenance 24x7x2 (part #P550-23M)	(11)	\$10,268.15	1	\$10,268.15
88	<u>Affinity Storage Area Network (SAN)</u>				
88a	DS5100 Midrange Disk (Dual Controllers) (Part # 1818-51A)	(8)	\$110,042.00	1	\$110,042.00
88b	8 GB Cache Memory (Part # 2030)	(8)		1	
88c	2-Quad 8 Gbps Host Port Cards (Part # 2052)	(8)		1	
88d	SW 4 Gbps SFP transceiver pair (Part # 2412)	(8)		4	
88e	1m Fiber Optic Cable Multimode (LC-LC) (Part # 5601)	(8)		4	
88f	DS5000 Windows Host Kit (Part # 7720)	(8)		1	
88g	DS5000 AIX/VIOS Host Kit (Part # 7731)	(8)		1	
88h	DS5000 32-Storage Partitions (Part # 8902)	(8)		1	
88i	Field Integrate (Part # 9202)	(8)		1	
88j	Power Cord 125V/10A, (Group) (Part # 9800)	(8)		1	
88k	3 Year Maintenance 24x7x2 (Part # DS5100-3M)	(8)	\$7,410.00	1	\$7,410.00
89	<u>Affinity Storage Area Network (SAN) Expansion</u>				
89a	EXP5000 Expansion Unit (Part # 1818-D1A)	(8)	\$23,019.00	3	\$69,057.00
89b	SW 4 Gbps SFP transceiver pair (Part # 2412)	(8)		3	
89c	16-Pak 146.8 GB/15K DDM (Part # 5530)	(8)		3	
89d	1m Fiber Optic Cable Multimode (LC-LC) (Part # 5601)	(8)		12	
89e	Attach to DS5000 (Part # 9019)	(8)		3	
89f	Field Integrate (Part # 9202)	(8)		3	
89g	Power Cord 125V/10A/2.8m, (Group 1) (Part # 9800)	(8)		3	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
89h	3 Year Maintenance 24x7x2 (Part # EXP5100-3M)	(8)	\$6,575.40	3	\$19,726.20
90	<u>Affinity Storage Area Network (SAN) Switch</u>				
90a	IBM System Storage SAN24B-4 Express (Part# 2498-B24)	(8)	\$16,342.00	2	\$32,684.00
90b	8 Gbps SW SFP Transceiver 8-Pack (Part # 2808)	(8)		6	
90c	Fibre Cable LC/LC 5m multimode (Part # 5605)	(8)		48	
90d	8-Port Activation (Part # 7200)	(8)		4	
90e	<u>Intentionally Omitted</u>				
90f	3 Year Maintenance 24x7x2 (Part # SAN24B-3M)	(8)	\$2,761.86	2	\$5,523.72
91	<u>Standby Server</u>				
91a	Server 1: System p 550; (Part #8204-E8A)	(8)	\$69,093.00	1	\$69,093.00
91b	AIX Partition Specify; (Part #265)	(8)		1	
91c	Op Panel Cable for Rack-mount Drawer w/3.5 DASD; (Part #1877)	(8)		1	
91d	146 GB 15K RPM SAS Disk Drive; (Part #3647)	(8)		2	
91e	SAS HH Cable; (Part #3655)	(8)		1	
91f	4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM; (Part #4522)	(8)		6	
91g	Rack Indicator- Not Factory Integrated; (Part #4650)	(8)		1	
91h	Zero-priced Processor Activation for #4966; (Part #4946)	(8)		2	
91i	2-core 4.2 GHz POWER6 Processor Card; (Part #4966)	(8)		2	
91j	One Processor Activation for Processor Feature #4966; (Part #4986)	(8)		2	
91k	Software Preinstall; (Part #5005)	(8)		1	
91l	4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS); (Part #5619)	(8)		1	
91m	Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card; (Part #5623)	(8)		1	
91n	IBM 4.7 GB IDE Slimline DVD-RAM Drive; (Part #5757)	(8)		1	
91o	2-Port 10/100/1000 Base-TX Ethernet PCI Express Adapter ; (Part #5767)	(8)		1	
91p	8 Gigabit PCI Express Dual Port FC Adapter (Part # 5735)	(8)		2	
91q	Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A; (Part #6458)	(8)		2	
91r	IBM/OEM Rack-Mount Drawer Rail Kit; (Part #7146)	(8)		1	
91s	IBM Rack-mount Drawer Bezel and Hardware; (Part #7360)	(8)		1	
91t	Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant; (Part #7707)	(8)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
91u	DASD/Media Backplane for 3.5 DASD/DVD/Tape; (Part #8341)	(8)		1	
91v	Language Group Specify - US English; (Part #9300)	(8)		1	
91w	Year 1 Maintenance 24x7x2 (part #P550-1M)	(9)	\$2,301.00	1	\$2,301.00
91x	Years 2 and 3 Maintenance 24x7x2 (part #P550-23M)	(11)	\$10,268.15	1	\$10,268.15
92	<u>Standby Storage Area Network (SAN)</u>				
92a	DS5100 Midrange Disk (Dual Controllers) (Part # 1818-51A)	(8)	\$110,042.00	1	\$110,042.00
92b	8 GB Cache Memory (Part # 2030)	(8)		1	
92c	2-Quad 8 Gbps Host Port Cards (Part # 2052)	(8)		1	
92d	SW 4 Gbps SFP transceiver pair (Part # 2412)	(8)		4	
92e	1m Fiber Optic Cable Multimode (LC-LC) (Part # 5601)	(8)		4	
92f	DS5000 Windows Host Kit (Part # 7720)	(8)		1	
92g	DS5000 AIX/VIOS Host Kit (Part # 7731)	(8)		1	
92h	DS5000 32-Storage Partitions (Part # 8902)	(8)		1	
92i	Field Integrate (Part # 9202)	(8)		1	
92j	Power Cord 125V/10A, (Group) (Part # 9800)	(8)		1	
92k	3 Year Maintenance 24x7x2 (Part # DS5100-3M)	(8)	\$7,410.00	1	\$7,410.00
93	<u>Standby Storage Area Network (SAN) Expansion</u>				
93a	EXP5000 Expansion Unit (Part # 1818-D1A)	(8)	\$23,019.00	3	\$69,057.00
93b	SW 4 Gbps SFP transceiver pair (Part # 2412)	(8)		3	
93c	16-Pak 146.8 GB/15K DDM (Part # 5530)	(8)		3	
93d	1m Fiber Optic Cable Multimode (LC-LC) (Part # 5601)	(8)		12	
93e	Attach to DS5000 (Part # 9019)	(8)		3	
93f	Field Integrate (Part # 9202)	(8)		3	
93g	Power Cord 125V/10A/2.8m, (Group 1) (Part # 9800)	(8)		3	
93h	3 Year Maintenance 24x7x2 (Part # EXP5100-3M)	(8)	\$6,575.40	3	\$19,726.20
94	<u>Standby Storage Area Network (SAN) Switch</u>				
94a	IBM System Storage SAN24B-4 Express (Part# 2498-B24)	(8)	\$16,342.00	2	\$32,684.00
94b	8 Gbps SW SFP Transceiver 8-Pack (Part # 2808)	(8)		6	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
94c	Fibre Cable LC/LC 5m multimode (Part # 5605)	(8)		48	
94d	8-Port Activation (Part # 7200)	(8)		4	
94e	<u>Intentionally Omitted</u>				
94f	3 Year Maintenance 24x7x2 (Part # SAN24B-3M)	(8)	\$2,761.86	2	\$5,523.72
95	<u>Support/Train/Test Server</u>				
95a	Server 1: System p 550; (Part #8204-E8A)	(8)	\$85,667.00	1	\$85,667.00
95b	AIX Partition Specify; (Part #265)	(8)		2	
95c	1.5 Meter 12X Cable; (Part # 1830)	(8)		2	
95d	Op Panel Cable for Rack-mount Drawer w/3.5 DASD; (Part #1877)	(8)		1	
95e	Primary OS - AIX; (Part # 2146)	(8)		1	
95f	146 GB 15K RPM SAS Disk Drive; (Part #3647)	(8)		4	
95g	SAS HH Cable; (Part #3655)	(8)		1	
95h	SAS Cable, DASD Backplane (Split) to Rear Balkhead; (Part # 3669)	(8)		1	
95i	SAS Cable (AI) - 1M; (Part # 3679)	(8)		1	
95j	4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM; (Part #4522)	(8)		6	
95k	Rack Indicator- Not Factory Integrated; (Part #4652)	(8)		1	
95l	Zero-priced Processor Activation for #4966; (Part #4946)	(8)		2	
95m	2-core 4.2 GHz POWER6 Processor Card; (Part #4966)	(8)		2	
95n	One Processor Activation for Processor Feature #4966; (Part #4986)	(8)		2	
95o	Software Preinstall; (Part #5005)	(8)		1	
95p	GX Dual-port 12x Channel Attach; (Part # 5616)	(8)		1	
95q	4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS); (Part #5619)	(8)		1	
95r	Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card; (Part #5623)	(8)		1	
95s	IBM 2-Port 10/100/1000 Base-TX Ethernet PCI-X Adapter; (Part # 5706)	(8)		3	
95t	IBM 4.7 GB IDE Slimline DVD-RAM Drive; (Part #5757)	(8)		1	
95u	4 Gb Single-Port Fibre Channel PCI-X 2.0 DDR Adapter; (Part # 5758)	(8)		2	
95v	8 Gigabit PCI Express Dual Port FC Adapter (Part # 5735)	(8)		2	
95w	PCI-DDR 12X Expansion Drawer; (Part # 5796)	(8)		1	
95x	PCI-X DDR Dual - x4 3Gb SAS Adapter; (Part # 5912)	(8)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE ⁽⁵⁾⁽⁷⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
95y	Power Control Cable (SPCN) - 3 meter; (Part # 6006)	(8)		2	
95z	Dual-port 12X Channel Attach- Short Run; (Part # 6446)	(8)		1	
95aa	Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A; (Part #6458)	(8)		4	
95ab	IBM/OEM Rack-Mount Drawer Rail Kit; (Part #7146)	(8)		1	
95ac	I/O Drawer Mounting Enclosure; (Part # 7314)	(8)		1	
95ad	IBM Rack-mount Drawer Bezel and Hardware; (Part #7360)	(8)		1	
95ae	Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant; (Part #7707)	(8)		2	
95af	PowerVM Express; (Part # 7983)	(8)		4	
95ag	DASD/Media Backplane for 3.5 DASD/DVD/Tape; with External SAS Port; (Part #8345)	(8)		1	
95ah	Language Group Specify - US English; (Part #9300)	(8)		1	
95ai	Year 1 Maintenance 24x7x2 (part #P550-1M)	(9)	\$2,301.00	1	\$2,301.00
95aj	Years 2 and 3 Maintenance 24x7x2 (part #P550-23M)	(11)	\$10,268.15	1	\$10,268.15
96	<u>Support/Train/Test Server Storage</u>				
96a	EXP5000 Expansion Unit (Part # 1818-D1A)	(8)	\$22,853.00	2	\$45,706.00
96b	SW 4 Gbps SFP transceiver pair (Part # 2412)	(8)		2	
96c	16-Pak 146.8 GB/15K DDM (Part # 5530)	(8)		2	
96d	1m Fiber Optic Cable Multimode (LC-LC) (Part # 5601)	(8)		8	
96e	Attach to DS5000 (Part # 9019)	(8)		2	
96f	Field Integrate (Part # 9202)	(8)		2	
96g	Power Cord 125V/10A/2.8m, (Group 1) (Part # 9800)	(8)		2	
96h	3 Year Maintenance 24x7x2 (Part # EXP5100-3M)	(8)	\$6,375.74	2	\$12,751.48
NEW SYSTEM HARDWARE FOR REFRESH CONFIGURATION UNDER CHANGE NOTICE NUMBER 017 SUB-TOTAL					\$1,008,687.20
97	<u>Quantim - Blade 10</u>				
97a	x3950, Xeon 2x3.3GHz/667MHz 16MB L3 Cache, 2x2GB,O/Bay HS SAS, CD-RW/DVD, S/Raid 8i, 2x1300W p/s, Rack (Part #: 88784RU)	(8)(12)		1	
97b	L3 Intel Xeon Processor 7140N (3.3GHz 16MB L3 Dual Core) (Part #: 40K1262)	(8)(12)		2	
97c	4GB (2x2GB) PC2-3200 CL3 ECC DDR2 SDRAM RDIMM Memory Kit (Part #: 39M5812)	(8)(12)		4	
97d	IBM 73.4GB 2.5in 10K RPM SAS Hot-Swap HDD (Part #: 40K1052)	(8)(12)		2	
97e	DS4000 1-pt PCI-X 4 Gbps HBA (Part #: 39M5894)	(8)(12)		2	
97f	3 Year Onsite Repair 24x7 4 Hour Response (Part #: 96P2688)	(8)(12)		1	
97g	SIS Installation Services			1	
NEW SYSTEM HARDWARE FOR QUANTIM - BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 AND P40831 SUB-TOTAL					
SYSTEM HARDWARE MAXIMUM TOTAL					<u><u>\$3,828,889.50</u></u>

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. **SYSTEM HARDWARE**⁽⁵⁾⁽⁷⁾

- (1) Acquired previously under County Agreement Number A53813 (LAC+USCMC).
- (2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).
- (3) Price includes manufacturer's 5% one-time discount applicable to LAC+USC Medical Center ONLY.
- (4) See Section IV (Services) for related costs.
- (5) All part numbers for Item Numbers 1 through 59 are Data General Corporation.
All part numbers for Item Numbers 60, 61, 63 through 66, 68 through 69, 71, 72, 73, 74, 76 , 79, 81 through 85, 86a through 86f, 87 through 89, 91 through 93, and 95 through 97 are IBM Corporation.
All part numbers for Item Numbers 62, 67, 75, 77, 78 , 80, 90, and 94 are Cisco Systems, Inc.
Part number for Item Number 70a is Coyote Point Systems, Inc.
All part numbers for Item Numbers 86g-86i are Avocent Corporation.
- (6) Acquired previously under County Purchase Order #Q18645-19691 dated February 8, 1999.
- (7) Item Numbers 1 through 59 will be replaced in their entirety by Item Numbers 60 through 67 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).
- (8) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.
- (9) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 1 year.
- (10) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (11) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 2 years.
- (12) County acquired this item under County Purchase Order Number P40830, dated November 8, 2007, and County Purchase Order Number P40831, dated November 8, 2007, and County made payment for this item under such County Purchase Orders. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>		<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
1	Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI)	(10)	(1)	(1)
2	Case Management (CM)	(10)	(1)	(1)
3	Patient Accounting (PA)	(10)(11)	\$218,750.00 (8)	(12)
4	Patient Scheduling System (PSS)	(10)(20)	(1)	(1)
5	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	(10)	(1)	(1)
6	Utilization Management (UM)		\$56,100.00	\$36,720.00
7	Quality Management (QM)		\$56,100.00	\$36,720.00
8	Order Entry/Results Reporting (OE/RR)	(10)	\$235,620.00	\$250,000.00
9	Department Management (DM)	(10)	\$96,600.00	\$150,000.00
10	Clinical Documentation - Vital Signs & Intake/Output (VS&I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)		\$226,440.00	\$100,000.00
11	Plan of Care		\$128,520.00	\$80,000.00
12	Acuity and Staffing Requirements (ASR)		\$35,700.00	\$30,000.00
13	Medication Charting (MC)		\$60,000.00	\$30,000.00
14	Chart View (CV)		\$250,000.00	\$100,000.00
15	Health Notes (HN)		\$96,000.00	\$40,000.00
16	Clinician Access (CA) - 200 concurrent users	(4)(16)	\$345,000.00	\$25,000.00
17	General Ledger (GL)		\$99,200.00	\$45,000.00
18	Accounts Payable (AP)		\$68,000.00	\$45,000.00
19	Contract Management (CM)		\$80,000.00	\$50,000.00
20	Ambulatory Abstracting (AA)		\$15,000.00	\$4,000.00
21	Account Work Flow (AWF) - 10 concurrent users	(4)(5)	\$45,000.00	\$20,000.00
22	Multi-Campus/Multi-Facility (MC/MF)		(9)	(9)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>	<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
23	Master Patient Index Suite (MPI Suite)		
	- PreciseID	\$158,400.00	\$60,000.00
	- MPISpy	(15)	\$21,000.00
	- SmartMerge	\$69,800.00	\$20,000.00
	- SmartID (downtime)	\$10,000.00	\$20,000.00
24	Quantim Report Writer - 130 concurrent users	\$29,900.00	\$37,500.00
25	Quantim Chart Completion - 130 concurrent users	\$45,700.00	\$37,500.00
26	Quantim Chart Locator - 130 concurrent users	\$45,700.00	\$37,500.00
27	Quantim Correspondence Management/ROI - 130 concurrent users	\$30,200.00	\$37,500.00
28	Quantim eSignature - 130 concurrent users	\$83,200.00	\$20,000.00
29	Quantim EDM Revenue Management - 75 concurrent users	\$211,500.00	\$60,000.00
30	Quantim EDM HIM - 140 concurrent users	\$352,000.00	\$120,000.00
31	Quantim Facility Coding - 130 concurrent users	\$80,000.00	\$43,300.00
32	Quantim Abstracting - 130 concurrent users	(17)(18) \$105,000.00	\$43,300.00
33	Quantim Inpatient Compliance - 130 concurrent users	(19) \$40,000.00	\$43,300.00
34	Quantim Outpatient Compliance - 130 concurrent users	(19) \$40,000.00	\$43,300.00
		<hr/>	<hr/>
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL	\$3,413,430.00	\$1,686,640.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

2. ENABLING TOOLS

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
1	Affinity Report Writer		(1)	(1)
2	Affinity System Management	(10)	(1)	(1)
3	Affinity Event Manager		\$30,000.00	\$10,000.00
4	Affinity HL7 Library for STC DataGate		\$10,000.00	\$20,000.00
5	SQL Connect (SC) (1-16 users)	(6)	\$49,000.00	\$20,000.00
6	GUI 32 (unlimited users)		(7)	\$15,000.00
7	Report Server		\$75,000.00	\$15,000.00
8	X12 835 Health Care Claim Payment/Advice (EDI-270/271)	(2)	\$22,500.00	\$4,000.00
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(3)	(13)	(13)
10	PM-Cost Profit Analyzer		(14)	(14)
11	Affinity Standby		\$50,000.00	\$15,000.00
ENABLING TOOLS MAXIMUM TOTAL			\$236,500.00	\$99,000.00

- (1) Acquired previously under County Agreement Number A53813 (LAC+USCMC).
- (2) Payor electronic remittances must be ANSI 835 version 4010 only.
- (3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.
- (4) Requires NT Server: 200+ MHz Pentium PC, 128+ MB RAM, MS Win NT 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.
- (5) Requires Affinity Version 7.0.
- (6) Includes Third Party Software – Atlas Utilities.
- (7) Purchased under County Agreement Number A56649 (HDH, RLAMC, and KDMC).
- (8) Fixed One-Time License Fee valid only if elected by both OVUMC and LAC+USCMC by December 31, 1999.
- (9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.
- (10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.
- (11) Includes module previously known as Case Management.
- (12) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.
- (13) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (14) COUNTY acquired this item under COUNTY Purchase Order Number P42285, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (15) No charge with purchase of PreciseID.
- (16) This module is also known as Clinician Access/Clinical Workstation (CA/CW).
- (17) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDP).
- (18) This module requires Quantim Facility Coding.
- (19) This module requires Quantim Abstracting.
- (20) This module is also known as Patient Scheduling (PS).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE ⁽⁵⁾⁽⁹⁾

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	UX/RPM License – including media and documentation	(6) (15)	(1)	2	(1)	(1)
2	RBCS 2.0 for AViiON	(6) (15)	(1)	1	(1)	(1)
3	DG/UX Management Agents – for AViiON 88K	(6) (15)	(1)	1	(1)	(1)
4	DG/UX Manager 2.10	(6) (15)	(1)	1	(1)	(1)
5	DG/UX Manager 2.10 Right to Manage Add AV	(6) (15)	(1)	2	(1)	(1)
6	DG/UX CLARiiON Manager 1.30	(6) (15)	(1)	1	(1)	(1)
7	DG/UX CLARiiON Mgr. Right to Manage 10 add'l	(6) (15)	(1)	1	(1)	(1)
8	DGEMP 3.0	(6) (15)	(1)	1	(1)	(1)
9	MS Windows NT Workstation 3.51	(6)	(1)	1	(1)	(1)
10	InterSystems Open M 1024 Process License		(1)	2	(1)	(1)
11	InterSystems Open M Server 1024 Process License		(1)	2	(1)	(1)
12	Cache' Enterprise: Platform Independent, Multi Server (1024 concurrent users) (formerly known as InterSystems Enterprise Caché)	(2) (4) (7) (10)	\$460,800.00	1	\$460,800.00	\$2,500.00
13	Cache Enterprise: Platform Independent, Multi Server (increase Item No. 12 to 1536 concurrent users) (formerly known as InterSystems Enterprise Cache)	(2) (4) (7)	(11)	1	(11)	(11)
14	Operating Software	(15)	\$22,900.00	1 Lot	\$22,900.00	\$0.00
14a	DG/UX ENABLE KIT FOR AV20000 (Part # 7110)	(15)		1		
14b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(15)		1		
14c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN)	(15)		1		
14d	NAVISPHERE MANAGER FOR AVIIION LMD (Part # Q257AB21CD)	(15)		1		
14e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(15)		1		
	DG/UX OP SYSTEM DESIGNATOR (Part # DG/UX)	(15)	(8)	1	(8)	
16	UX/RPM FOR CCNUMA SVR LMD (Part # R058AZW1CD)	(15)	(8)	1	(8)	\$0.00
17	<u>Navisphere Management Station</u>	(15)	(8)		(8)	\$0.00
17a	DG/VIISION - NT SERVER 4.0 ENABLE (Part # 2966A)	(15)		2		
17b	WINDOWS NT OP SYSTEM DESIGNATOR (Part # WIN/NT)	(15)		2		
17c	M3W SERVER MANAGER LMD (Part # Q052AB21CD)	(15)		2		
17d	WIN NT SVR 4,1-4 CPU PRE-INSTALL LMD (Part # Q138AF21CD)	(15)		2		
18	<u>Report Server Operating Software</u>	(15)	\$19,600.00	1 Lot	\$19,600.00	\$0.00

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SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE ⁽⁵⁾⁽⁹⁾

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
18a	DG/UX ENABLE KIT (N/C) (Part # 7060-D)	(15)		1		
	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(15)				
18b	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(15)		1		
18c	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(15)		1		
18d	NAVISPHERE SUPERVISOR LMD (Part # Q269AB21CD)	(15)		1		
18f	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(15)		1		
18g	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)	(15)		1		
19	<u>Intentionally Omitted.</u>					
EXISTING OPERATING SOFTWARE SUB-TOTAL					\$503,300.00	\$2,500.00
20	AIX 5.1 SPO (Part # 5692-A5L 0000)	(12)	\$65.00	2	\$130.00	\$0.00
20a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	(12)		2		
20b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	(12)		2		
20c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)	(12)		2		
20d	MEDIA (Part # 5692-A5L 0971)	(12)		2		
20e	CMM (Part # 5692-A5L 0975)	(12)		2		
20f	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	(12)		2		
20g	ENGLISH (Part # 5692-A5L 2924)	(12)		2		
20h	MEDIA CD-ROM (Part # 5692-A5L 3410)	(12)		2		
20i	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	(12)		2		
20j	ENGLISH (Part # 5692-A5L 5924)	(12)		2		
20k	PREINSTALL (Part # 5692-A5L 7305)	(12)		2		
20l	ASSET REGISTRATION (Part # 5692-A5L 9001)	(12)		2		
20m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	(12)		2		
20n	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	(12)		16		
20o	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	(12)		2		
20p	PREINSTALL (Part # 5765-E62 7305)	(12)		2		
20q	Performance AIDE (Part # 5765-E68 0000)	(12)	\$1,240.00	2	\$2,480.00	\$0.00
20r	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	(12)		12		
20s	C FOR AIX V6.0 (Part # 5765-F57 0000)	(12)	\$1,404.00	2	\$2,808.00	\$0.00
20t	PER USER (Part # 5765-F57 0001)	(12)		2		
20u	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	(12)		2		

ATTACHMENT B

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SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE ⁽⁵⁾⁽⁹⁾

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
20v	CD-ROM MEDIA (Part # 5765-F57 5809)	(12)		2		
20x	3yr 7/24 Maintenance for AIX (Part #5692-A5L-M)	(12)	\$20,250.00	2	\$40,500.00	\$0.00
20w	System Software Install/Migration		\$40,000.00	2	\$0.00	\$40,000.00
21	MS Windows 2000 Server, 5CAL (Part # C11-00016)		\$999.00	1	\$999.00	\$0.00
21a	IBM Tivoli Storage Manager Extended Edition (for 14 CPU's) (Part # D51MFLL)	(12)	\$8,518.00	1	\$8,518.00	\$0.00
21b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	(12)	\$33.00	1	\$33.00	\$0.00
21c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	(12)	\$65.00	3	\$195.00	\$0.00
21d	pcAnywhere v11.0 Host & Remote (Part # 10055294)		\$200.00	1	\$200.00	\$0.00
21e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)		\$300.00	1	\$300.00	\$0.00
21f	System Software Install		\$9,300.00	1	\$0.00	\$9,300.00
21g	3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM)	(12)	\$3,130.00	1	\$3,130.00	\$0.00
NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL					\$59,293.00	\$49,300.00
22	Clinician Access					
22a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)		\$ 837.00	3	\$ 2,511.00	
22b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)		\$ 35.00	1	\$ 35.00	
22c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)		\$ 34.00	15	\$ 510.00	
22d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)		\$ 35.00	1	\$ 35.00	
22e	System Software Install		\$ 3,300.00	3		\$ 9,900.00
22f	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL)	(14)	\$ 620.00	6	\$ 3,720.00	
22g	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)	(14)	\$ 2,380.00	2	\$ 4,760.00	
22h	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) (Part # E0019LL)	(13)	\$ 744.00	2	\$ 1,488.00	
22i	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL)	(13)	\$ 952.00	2	\$ 1,904.00	
23	Oracle Standard Processor License (Part # E22-0001)		\$ 4,995.00	2	\$ 9,990.00	
23a	3 Year Pre-paid Maintenance Oracle Per Processor (Part # E22-0003)	(12)	\$ 1,098.90	6	\$ 6,593.40	

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LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE ⁽⁵⁾⁽⁹⁾

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
23b	Web App Server Software for 1 Processor (Part # E65-0001)	(12)	\$ 2,000.00	4	\$ 8,000.00	
23c	3 Year Pre-Paid Web App Server Maintenance for 1 Processor (Part # E65-0003)	(12)	\$ 400.00	12	\$ 4,800.00	
23d	3 Year Pre-paid Medi-Span Database Maintenance 400 beds or greater (Part # E73-0003)	(12)	\$ 33,800.00	3	\$ 101,400.00	
23e	pcAnywhere v11.5 Host & Remote (Part # 10318995)		\$ 199.95	3	\$ 599.85	
NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 010 SUB-TOTAL					\$146,346.25	\$9,900.00
24	<u>Master Patient Index Suite (MPI Suite)</u>					
24a	Windows 2003 Standard Edition (Part # P73-00295)		\$856.79	1	\$856.79	
24b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part# D51MFLL)	(14)	\$910.00	4	\$3,640.00	
24c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part# E0019LL)	(13)	\$119.04	8	\$952.32	
24d	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part# D510ELL)	(14)	\$1,071.00	4	\$4,284.00	
24e	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (Part# E008ZII)	(13)	\$228.48	8	\$1,827.84	
24f	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	(14)	\$1,758.00	4	\$7,032.00	
24g	SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063)	(14)	\$704.00	4	\$2,816.00	
24h	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Windows (Part# 10318995)		\$185.00	1	\$185.00	
24i	System Software Install					\$2,400.00
NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER CHANGE NOTICE NUMBER 011 SUB-TOTAL					\$21,593.95	\$2,400.00
25	<u>Quantim Suite</u>					
25a	Systems Installation (Part # QHS0020)		\$3,500.00	12		\$42,000.00
25b	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431)	(14)	\$14,220.00	6	\$85,320.00	
25c	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428)	(14)	\$3,555.00	6	\$21,330.00	
25d	Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431)	(14)	\$14,220.00	2	\$28,440.00	
25e	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428)	(14)	\$3,555.00	2	\$7,110.00	
25f	Intentionally Omitted					

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II. SYSTEM SOFTWARE ⁽⁵⁾⁽⁹⁾

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
25g	Intentionally Omitted					
25h	Lead Tools Document Imaging (Part # LTMI)		\$150.00	370	\$55,500.00	
25i	Windows 2003 Standard Edition (Part # P73-01972)		\$999.00	12	\$11,988.00	
25j	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) (14)		\$620.00	24	\$14,880.00	
25k	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) (13)		\$124.00	48	\$5,952.00	
25l	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win (Part # 10318995)		\$200.00	12	\$2,400.00	
NEW OPERATING SOFTWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX AND CHANGE NOTICE NUMBER 012 SUB-TOTAL					\$ 232,920.00	\$ 42,000.00
26	<u>Tivoli Server Operating System</u>					
26a	Windows Svr Std 2008 Sngl OLP NL (Part #P73-04190)		\$799.00	1	\$799.00	
26b	Windows Server CAL 2008 Sngl OLP NL User CAL (Part #R18-02709)		\$29.00	5	\$145.00	
26c	IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICENSE + SW Maintenance 12 months (Part #D56FELL) (14)		\$63.86	40	\$2,554.40	
26d	IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part #E029ELL) Year 2 and 3 (13)		\$12.77	160	\$2,043.20	
27	<u>Affinity Server Operating System</u>		\$9,901.80	1	\$9,901.80	
27a	IBM XL C FOR AIX SW S&S(Reg/Ren) (Part #5648-F54) (12)			1		
27b	IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance(Part #5724-S70) (14)		\$345.00	1	\$345.00	
27c	IBM XL Years 2 and 3 Maintenance (part #23M-XLC) (13)		\$800.00	1	\$800.00	
27d	System Software (Part #5692-A5L) (12)			1		
27e	IBM Management Edition (Part #5765-AME) (12)			1		
27f	IBM Management Edition for AIX SW Maint: 1 Yr (Part #5771-AME) (14)		\$395.00	1	\$395.00	
27g	IBM Management Edition for AIX Years 2 and 3 Maintenance (part #23M-AME) (13)		\$705.00	1	\$705.00	
27h	AIX 5L V5.3 (Part #5765-G03) (12)			1		
27i	Software Maintenance for AIX plus 1 Year maintenance (9X5)(Part #5771-SWM) (14)		\$1,796.00	1	\$1,796.00	

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LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE ⁽⁵⁾⁽⁹⁾

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
27j	E5 1 yr Services 7x24 Support per Processor (2 dual core processors)Reg/Ren (Part #492)	(14)	\$157.00	4	\$628.00	
27k	AIX Software Maintenance Years 2 and 3 (part #23M-AIX)	(13)	\$4,348.00	1	\$4,348.00	
28	<u>Standby Server Operating System</u>		\$9,901.80	1	\$9,901.80	
28a	IBM XL C FOR AIX SW S&S(Reg/Ren):1 Yr maintenance (Part #5648-F54)	(14)		1		
28b	System Software (Part #5692-A5L)	(12)		1		
28c	IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance(Part #5724-S70)	(14)	\$345.00	1	\$345.00	
28d	IBM XL Years 2 and 3 Maintenance (part #23M-XLC)	(13)	\$800.00	1	\$800.00	
28e	IBM Management Edition for AIX (Part #5765-AME)	(12)		1		
28f	AIX 5L V5.3 (Part #5765-G03)	(12)		1		
28g	IBM Management Edition for AIX SW Maint: 1 Yr (Part #5771-AME)	(14)	\$395.00	1	\$395.00	
28h	IBM Management Edition for AIX Years 2 and 3 Maintenance (part #23M-AME)	(13)	\$705.00	1	\$705.00	
28i	Software Maintenance for AIX, 1 Year maintenance (9x5) (Part #5771-SWM)	(14)	\$1,796.00	1	\$1,796.00	
28j	E5 1 yr Services 7x24 Support per Processor (2 dual core processors)Reg/Ren (Part #492)	(14)	\$157.00	4	\$628.00	
28k	AIX Software Maintenance Years 2 and 3 (part #23M-AIX)	(13)	\$4,348.00	1	\$4,348.00	
29	<u>Support/Train/Test Server Operating System</u>		\$9,901.80	1	\$9,901.80	
29a	IBM XL C FOR AIX SW S&S(Reg/Ren) (Part #5648-F54)	(12)		1		
29b	IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance(Part #5724-S70)	(14)	\$345.00	1	\$345.00	
29c	IBM XL Years 2 and 3 Maintenance (part #23M-XLC)	(13)	\$800.00	1	\$800.00	
29d	System Software (Part #5692-A5L)	(12)		1		
29e	IBM Management Edition (Part #5765-AME)	(12)		1		
29f	IBM Management Edition for AIX SW Maint: 1 Yr (Part #5771-AME)	(14)	\$395.00	1	\$395.00	
29g	IBM Management Edition for AIX Years 2 and 3 Maintenance (part #23M-AME)	(13)	\$705.00	1	\$705.00	
29h	AIX 5L V5.3 (Part #5765-G03)	(12)		1		
29i	Software Maintenance for AIX plus 1 Year maintenance (9X5)(Part #5771-SWM)	(14)	\$1,796.00	1	\$1,796.00	

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LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE ⁽⁵⁾⁽⁹⁾

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
29j	E5 1 yr Services 7x24 Support per Processor (2 dual core processors)Reg/Ren (Part #492)	(14)	\$157.00	4	\$628.00	
29k	AIX Software Maintenance Years 2 and 3 (part #23M-AIX)	(13)	\$4,348.00	1	\$4,348.00	
30	<u>SIS Systems Install</u>					
30a	SIS System Installation: Includes Affinity server; Tivoli server; Support/Train/Test server (Part #SIS-Install)		\$30,000.00	1		\$30,000.00
NEW OPERATING SOFTWARE FOR REFRESH CONFIGURATION UNDER CHANGE NOTICE NUMBER 017 SUB TOTAL					\$ 62,298.00	\$ 30,000.00
31	<u>Quantim - Blade 10</u>					
31a	Windows Svr Ent 2003 R2 English OLP NL (Part #: P72-01972)	(16)		1		
31b	Windows Server CAL 2003 English OLP NL (Part #: R18-00233)	(16)		5		
NEW OPERATING SOFTWARE FOR QUANTIM - BLADE 10 UNDER COUNTY PURCHASE ORDER NUMBERS P40830 AND P40831 SUB-TOTAL						
OPERATING SOFTWARE MAXIMUM TOTAL					\$1,025,751.20	\$136,100.00

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

- (1) Acquired previously under County Agreement Number A53813 (LAC+USCMC).
- (2) Fixed Unit Cost valid thru December 31, 1999.
- (3) This item may be elected by COUNTY pursuant to Task #20 (Delivery of Additional Enterprise Caché Operating Software) of Exhibit A (Statement of Work).
- (4) Requires trade-in of Item #10, two (2) 1024 processor Open M license.
- (5) All part numbers for Item Numbers 1 through 8 and 14 through 18g are Data General Corporation.
All part numbers for Item Numbers 20, 21a through 21c, 21f through 21g, 22f through 22i, 23b through 23c, 24i through 24l, 25a, 25j, 25k, 26c, 26d, and 27 through 29 are IBM Corporation.
All part numbers for Item Numbers 9, 21, 22a through 22e, 24 through 24g, 25b through 25e, 25i, 26a, 26b, and 31 are Microsoft Corporation.
Part number for Item Number 21e is McAfee Corporation.
Part number for Item Number 30 is Software Information Systems, Inc.
All part numbers for Item Numbers 10 through 13 are InterSystems Corporation.
All part numbers for Item Numbers 23 through 23a are Oracle Corporation.
All part numbers for Item Numbers 21d, 23e, 24h and 25l are Symantec Corporation.
Part number for Item Number 25h is Lead Tools Document Imaging.
Part number for Item Number 23d is Wolters Kluwer Health.
- (6) Data General Corporation operating software for AV9500 System Hardware.
- (7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.
- (8) Unit cost included in Item No. 14
- (9) Item Numbers 1 through 9 and 14 through 19 will be replaced in their entirety by Item Numbers 20 through 23 upon County's written approval of Deliverable 25 (Successful Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).
- (10) Cache' Enterprise: Platform Independent, Multi Server Operating Software is licensed for an aggregate of 3,446 concurrent users for all County Facilities, HDH, RLAMC and KDMC and COUNTY-approved satellite clinics of these facilities.
- (11) County acquired this item under County Purchase Order Number T40836, dated December 27, 2001, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement.
- (12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.
- (13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.
- (14) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.
- (15) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (16) County acquired this item under County Purchase Order Number P40830, dated November 8, 2007, and County Purchase Order Number P40831, dated November 8, 2007, and County made payment for this item under such County Purchase Orders. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	JetForms				
	- Affinity JetForm Integration Agent (2)	\$5,250.00	1	\$5,250.00	\$2,625.00
	- JetForm Designer	(3) \$11,250.00	1	\$11,250.00	\$0.00
	- JetForm Central (print engine)	(3) \$9,000.00	1	\$9,000.00	\$0.00
	- JetForm Central Pro (enhanced print engine)	(3) \$18,000.00	1	\$18,000.00	\$0.00
2	Softek Graftsman	\$4,000.00	1	\$4,000.00	\$2,000.00
	- 8 concurrent users Unix				
	- DOS				
3	Atlas Utilities (1 user copy)	(1)	1	(1)	(1)
THIRD PARTY SOFTWARE MAXIMUM TOTAL				\$47,500.00	\$4,625.00

(1) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.

(2) CONTRACTOR responsible for ensuring Affinity file systems appropriately configured to operate with JetForms. COUNTY responsible for server and operating system configuration for JetForms.

(3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES ⁽³⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED INSTALL COST</u>
1	Affinity to Interface Engine (ADTR/MRI)	\$7,500.00
2	Affinity to Interface Engine (Order Entry/Results Reporting)	\$7,500.00
3	Interface Engine to Affinity (Order Entry/Results Reporting)	\$7,500.00
4	Interface Engine to Affinity (Patient Accounting)	\$7,500.00
5	Batch to HBOC (ADTR/MRI) (4)	(1)
6	Real-time, one-way HL7 patient demographics to InforMed (previously known as HelpNet) (ADTR/MRI) (4)	(1)
7	Real-time, one-way HL7 patient demographics to Emtek (CCIS) (ADTR/MRI) (4)	(1)
8	Real-time, one-way, patient demographics to HBO (CLIS II) (ADTR-MRI) (4)	(1)
9	Real-time, one-way, patient demographics to Pharmacy (PSCAS) (ADTR/MRI) (4)	(1)
10	Point-to-Point Affinity Standard HL-7 charges from ORSOS (4)	(1)
11	Point-to-Point Affinity Standard HL-7 ADTR/MRT to ORSOS (4)	(1)
12	Point-to-Point (ADTR/MRI to Eltrax Swipe Cards) (4)	\$15,000.00
13	Interface Engine to Affinity (Order Entry/Results Reporting Transcription)	\$7,500.00
INTERFACES MAXIMUM TOTAL		\$52,500.00

B. CONVERSIONS

<u>DESCRIPTION</u>	<u>TOTAL</u>
1 HBOC Balance Forward to Patient Accounting	(2)
CONVERSIONS MAXIMUM TOTAL	(2)

- (1) Installed under County Agreement Number A53813 (LAC+USCMC).
- (2) Total Cost shall be set forth in COUNTY approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).
- (3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A.
- (4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

IV. SERVICES ⁽⁶⁾

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>MAXIMUM COST</u>
1	Operations Personnel Training		(1)	\$15,520.00
2	Migration of Application Software and data	(2)	\$20,000.00	\$20,000.00
3	Out-of-Pocket Expenses	(3)	NA	\$168,300.00
4	Report Server Installation/Service	(4)	\$6,571.00	\$6,571.00
4a	HW INSTALL FOR MEDIUM AV SERVER (Part # 13INST-MED1)			
4b	FIBRE FOR AV IMPLEMENTATION SVC-BASE (Part # W244AZG7AN)			
5	Affinity Server Installation/Service	(4)	\$35,000.00	\$35,000.00
5a	ON-SITE AUDIT VERIFICATION (Part # UAUDIT)			
5b	DG/UX IMPLEMENTATION FOR CCNUMA (Part # P001AZW7AN)			
5c	FIBRE FOR AV-SUPPLMNTL IMPLEMENTATION (Part # W244AZG7FN)			
5d	CCNUMA QUARTERLY PERF REVIEW (Part # W209AZW7CN)			
6	<u>Intentionally Omitted.</u>		NA	NA
7	Shipping and Insurance	(5)	\$9,000.00	\$9,000.00
SERVICES MAXIMUM TOTAL				\$254,391.00

- (1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).
- (2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work)
- (3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments)
- (4) See Section I (System Hardware) Item Number 59.
- (5) See Section I (System Hardware) Item Number 58.
- (6) Other services are specified in other provisions of this Agreement (e.g., Operations Personnel Training Provided under Amendment Number Six is specified in Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments)).

V. OTHER THIRD PARTY SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	None	\$0.00	0	\$0.00	\$0.00
OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL				\$0.00	\$0.00

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 4

Exhibit B (Schedule of Payments) –
(Replacement Pages B-1, B-2 through B-35.14, B-36, B-37, B-38, and B-40
under Amendment Number Nine of Agreement)

EXHIBIT B

SCHEDULE OF PAYMENTS

INTRODUCTION

The Contract Sum of One Hundred Twenty-One Million, Four Hundred Seventy-Four Thousand, Three Hundred Thirty-Nine Dollars (\$121,474,339) set forth in Subparagraph 7.1 (General) of the body of this Agreement is allocated among the COUNTY Facilities as follows:

Maximum Contract Amount for HUMC	-	\$ 45,301,130
Maximum Contract Amount for OVUMC	-	\$ 35,281,993
Maximum Contract Amount for LAC+USCMC	-	\$ 40,891,216
Maximum Contract Amount (Contract Sum):	-	\$121,474,339

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
1	1.1	Baseline Work Plan(s)	(8)	0%	(8)	0.00	(8)
2	1.2	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0%	(8)	0.00	(8)
3	1.3	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0%	(8)	0.00	(8)
4	2.1	Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network	(19)	30%	(19)	0.00	(19)
5	2.2	Prepare and Deliver Progress Report of the Status of Documenting the Existing Communications Network					
		2.2.1 - Progress Report One	(19)	20%	(19)	0.00	(19)
		2.2.2 - Progress Report Two	(19)	20%	(19)	0.00	(19)
6	2.3	Deliver Final Document of Existing Communications Network	(19)	30%	(19)	0.00	(19)
7	2.4	Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network	(19)	40%	(19)	0.00	(19)
8	2.5	Provide, Test and Certify Drops for the Communications Network	(19)	60%	(19)	0.00	(19)
9	2.6	Prepare and Provide Network Audit Work Plan	(19)	30%	(19)	0.00	(19)
10	2.7	Prepare and Provide Progress Report of Network Audit	(19)	40%	(19)	0.00	(19)
11	2.8	Perform Network Audit and Deliver Final Network Audit Review	(19)	30%	(19)	0.00	(19)
12	2.9	Complete Communications Network Personnel Training	(1)	100%	(1)	0.00	(1)
13	2.10	Other Communications Network Hardware, Software and Services	(19)	100%	(19)	0.00	(19)
14	3.1	Delivery and Installation of System Hardware and Certain Operating Software	0.00	0%	0.00	0.00	0.00
15	3.2	Certification of Diagnostic Testing of System Hardware	(2)		(2)		(2)
		System Hardware	666,903.00	30%	200,070.90	16,505.85	216,576.75
		System Hardware Installation	26,500.00	30%	7,950.00	0.00	7,950.00
		Certain Operating Software	43,100.00	30%	12,930.00	1,066.73	13,996.73
		Certain Operating Software Fixed Install Cost	0.00	30%	0.00	0.00	0.00
		Shipping and Insurance Costs	9,000.00	100%	9,000.00	0.00	9,000.00
16	3.3	Complete Operations Personnel Training	(1)		(1)		(1)
		3.3.1 - Operations Training - Data General UNIX User Course	7,140.00	100%	7,140.00	0.00	7,140.00
		3.3.2 - Operations Training - Data General UNIX System Administration	8,380.00	100%	8,380.00	0.00	8,380.00
		3.3.3 - Migrating to Cache	(15)	0%	(15)	0.00	(15)
		3.3.4 - Report Server	(15)	0%	(15)	0.00	(15)
		3.3.5 - SQL Connect	(15)	0%	(15)	0.00	(15)
		3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835)	(15)	0%	(15)	0.00	(15)
		3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271)	(24)	0%	(24)	0.00	(24)
		3.3.8 - JetForms					
		- Affinity JetForm					
		Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central					
		(print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	(15)	0%	(15)	0.00	(15)

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		3.3.9 - Interface Training - LAC+USC only					
		A. Affinity Event Manager	(15)	0%	(15)	0.00	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0%	(15)	0.00	(15)
17	4	Provide Application Project Administration Assistance	(8)	0%	(8)	0.00	(8)
18	5.1	Application Software Modules Delivery, Installation and Integration					
		- Application Software Modules Fixed One Time License Fee	(4)		(4)		(4)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.2 - Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.7 - Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		5.1.8 - Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.10 - Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		5.1.11 - Clinician Access (CA)	120,000.00	25%	30,000.00	2,475.00	32,475.00
		5.1.12 - Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		5.1.13 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.14 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		5.1.17 - Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		5.1.18 - Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		5.1.20 - Quantim Report Writer	13,800.00	25%	3,450.00	284.63	3,734.63
		5.1.21 - Quantim Chart Completion	33,400.00	25%	8,350.00	688.88	9,038.88
		5.1.22 - Quantim Chart Locator	33,400.00	25%	8,350.00	688.88	9,038.88
		5.1.23 - Quantim Correspondence Management/ROI	18,400.00	25%	4,600.00	379.50	4,979.50
		5.1.24 - Quantim eSignature	58,400.00	25%	14,600.00	1,204.50	15,804.50
		5.1.25 - Quantim EDM Revenue Management	169,200.00	25%	42,300.00	3,489.75	45,789.75
		5.1.26 - Quantim EDM HIM	226,000.00	25%	56,500.00	4,661.25	61,161.25
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		5.1.28 - Quantim Facility Coding	70,000.00	25%	17,500.00	1,443.75	18,943.75
		5.1.29 - Quantim Abstracting (26)	92,500.00	25%	23,125.00	1,907.81	25,032.81
		5.1.30 - Quantim Inpatient Compliance	35,000.00	25%	8,750.00	721.88	9,471.88
		5.1.31 - Quantim Outpatient Compliance	35,000.00	25%	8,750.00	721.88	9,471.88
		5.1.32 - Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	150,000.00	25%	37,500.00	3,093.75	40,593.75
		- Application Software Modules Fixed Install Cost	(5)		(5)		(5)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.2 - Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.7 - Medication Charting (MC)	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.8 - Quality Management (QM)	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.10 - Health Notes (HN)	40,000.00	30%	12,000.00	0.00	12,000.00
		5.1.11 - Clinician Access (CA)	25,000.00	30%	7,500.00	0.00	7,500.00
		5.1.12 - Chart View (CV)	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.13 - General Ledger (GL)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.14 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0.00	13,500.00

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	30%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.17 - Account Work Flow (AWF)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.18 - Ambulatory Abstracting (AA)	4,000.00	30%	1,200.00	0.00	1,200.00
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	30%	18,000.00	0.00	18,000.00
		- MPISpy	21,000.00	30%	6,300.00	0.00	6,300.00
		- SmartMerge	20,000.00	30%	6,000.00	0.00	6,000.00
		- SmartID (downtime)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.20 - Quantim Report Writer	18,500.00	30%	5,550.00	0.00	5,550.00
		5.1.21 - Quantim Chart Completion	18,500.00	30%	5,550.00	0.00	5,550.00
		5.1.22 - Quantim Chart Locator	18,500.00	30%	5,550.00	0.00	5,550.00
		5.1.23 - Quantim Correspondence Management/ROI	18,500.00	30%	5,550.00	0.00	5,550.00
		5.1.24 - Quantim eSignature	10,000.00	30%	3,000.00	0.00	3,000.00
		5.1.25 - Quantim EDM Revenue Management	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.26 - Quantim EDM HIM	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		5.1.28 - Quantim Facility Coding	21,600.00	30%	6,480.00	0.00	6,480.00
		5.1.29 - Quantim Abstracting (26)	21,600.00	30%	6,480.00	0.00	6,480.00
		5.1.30 - Quantim Inpatient Compliance	21,600.00	30%	6,480.00	0.00	6,480.00
		5.1.31 - Quantim Outpatient Compliance	21,600.00	30%	6,480.00	0.00	6,480.00
		5.1.32 - Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	75,000.00	30%	22,500.00	0.00	22,500.00
19	5.2	Migrate System Software and Data	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0.00	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0.00	0%	0.00	0.00	0.00
22	5.5	Prepare and Provide System Design Reports for Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	0%	(6)	0.00	(6)
		5.5.2 - "Compucare Standard" Interfaces	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
		5.5.3 - "Existing County" Interfaces	N/A	N/A	N/A	N/A	N/A
		5.5.4 - Modifications to Interfaces	(6)	0%	(6)	0.00	(6)
23	5.6	Develop, Certify and Install Interfaces	0.00	0%	0.00	0.00	0.00
24	5.7	Install Interfaces Using Interface Engine Technology	(14)		(14)		(14)
		5.7.1 ADT/MRI (ADT Message Type) Titles	N/A	N/A	N/A	N/A	N/A
		5.7.2 Order Entry/Results Reporting (ORM Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.3 Order Entry/Results Reporting (ORU Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription])	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.5 Case Management/Patient Accounting (DFT Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(13)		(13)		(13)
		- Fixed One Time License Fee					
		- Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		- Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		- Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		- Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
25	5.8	Provide Application Software Modules Documentation	(8)	0%	(8)	0.00	(8)
26	5.9	Provide List of System Design Reports and Application Software Release Notes	0.00	0%	0.00	0.00	0.00
27	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0.00	0%	0.00	0.00	0.00
28	6.2	Validate Dictionaries	(8)	0%	(8)	0.00	(8)
		6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		6.2.2 - Department Management (DM) - LAC+USCMC only					
		6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		6.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		6.2.5 - Plan of Care (POC) - LAC+USCMC only					
		6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		6.2.7 - Medication Charting (MC)					
		6.2.8 - Quality Management (QM)					
		6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		6.2.10 - Health Notes (HN)					
		6.2.11 - Clinician Access (CA)					
		6.2.12 - Chart View (CV)					
		6.2.13 - General Ledger (GL)					
		6.2.14 - Accounts Payable (AP)					
		6.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		6.2.16 - Contract Management (CM)					
		6.2.17 - Account Work Flow (AWF)					
		6.2.18 - Ambulatory Abstracting (AA)					
		6.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		6.2.20 - Quantim Report Writer					
		6.2.21 - Quantim Chart Completion					
		6.2.22 - Quantim Chart Locator					
		6.2.23 - Quantim Correspondence Management/ROI					
		6.2.24 - Quantim eSignature					
		6.2.25 - Quantim EDM Revenue Management					
		6.2.26 - Quantim EDM HIM					
		6.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		6.2.28 - Quantim Facility Coding					
		6.2.29 - Quantim Abstracting					(26)
		6.2.30 - Quantim Inpatient Compliance					
		6.2.31 - Quantim Outpatient Compliance					
		6.2.32 - Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only					
29	7.1	Develop Pre-Production Use Data Conversion Plans	0.00	0%	0.00	0.00	0.00
30	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0.00	(6)
31	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
32	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
33	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0.00	(7)
34	9.1	Complete COUNTY Application Coordinator Training	(8)	0%	(8)	0.00	(8)
		9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.1.2 - Department Management (DM) - LAC+USCMC only					
		9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.1.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.1.5 - Plan of Care (POC) - LAC+USCMC only					
		9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.1.7 - Medication Charting (MC)					
		9.1.8 - Quality Management (QM)					
		9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.1.10 - Health Notes (HN)					
		9.1.11 - Clinician Access (CA)					
		9.1.12 - Chart View (CV)					
		9.1.13 - General Ledger (GL)					
		9.1.14 - Accounts Payable (AP)					
		9.1.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.1.16 - Contract Management (CM)					
		9.1.17 - Account Work Flow (AWF)					
		9.1.18 - Ambulatory Abstracting (AA)					
		9.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.1.20 - Quantim Report Writer					
		9.1.21 - Quantim Chart Completion					
		9.1.22 - Quantim Chart Locator					
		9.1.23 - Quantim Correspondence Management/ROI					
		9.1.24 - Quantim eSignature					
		9.1.25 - Quantim EDM Revenue Management					
		9.1.26 - Quantim EDM HIM					
		9.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.1.28 - Quantim Facility Coding					
		9.1.29 - Quantim Abstracting	(26)				
		9.1.30 - Quantim Inpatient Compliance					
		9.1.31 - Quantim Outpatient Compliance					
		9.1.32 - Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only					
35	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0%	(8)	0.00	(8)
		9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.2.2 - Department Management (DM) - LAC+USCMC only					
		9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.2.5 - Plan of Care (POC) - LAC+USCMC only					
		9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		9.2.7 - Medication Charting (MC)					
		9.2.8 - Quality Management (QM)					
		9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.2.10 - Health Notes (HN)					
		9.2.11 - Clinician Access (CA)					
		9.2.12 - Chart View (CV)					
		9.2.13 - General Ledger (GL)					
		9.2.14 - Accounts Payable (AP)					
		9.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.2.16 - Contract Management (CM)					
		9.2.17 - Account Work Flow (AWF)					
		9.2.18 - Ambulatory Abstracting (AA)					
		9.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.2.20 - Quantim Report Writer					
		9.2.21 - Quantim Chart Completion					
		9.2.22 - Quantim Chart Locator					
		9.2.23 - Quantim Correspondence Management/ROI					
		9.2.24 - Quantim eSignature					
		9.2.25 - Quantim EDM Revenue Management					
		9.2.26 - Quantim EDM HIM					
		9.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.2.28 - Quantim Facility Coding					
		9.2.29 - Quantim Abstracting (26)					
		9.2.30 - Quantim Inpatient Compliance					
		9.2.31 - Quantim Outpatient Compliance					
		9.2.32 - Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only					
36	9.3	Provide Additional Training	(7)	100%	(7)	0.00	(7)
37	10.1	Successfully Complete System Reliability Test (Reliability Test)	(2)		(2)		(2)
		System Hardware	666,903.00	70%	466,832.10	38,513.65	505,345.75
		System Hardware Installation	26,500.00	70%	18,550.00	0.00	18,550.00
		Certain Operating Software	43,100.00	70%	30,170.00	2,489.03	32,659.03
		Certain Operating Software Fixed Install Cost	0.00	70%	0.00	0.00	0.00
38	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	50%	109,375.00	9,023.44	118,398.44
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	50%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	50%	28,050.00	2,314.13	30,364.13
		10.2.4 - Phase IV					
		- Health Notes (HN)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Clinician Access (CA)	120,000.00	50%	60,000.00	4,950.00	64,950.00
		- Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
		10.2.5 - Phase V					
		- General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		- Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	50%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Account Work Flow (AWF)	45,000.00	50%	22,500.00	1,856.25	24,356.25
		- Ambulatory Abstracting (AA)	15,000.00	50%	7,500.00	618.75	8,118.75
		10.2.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	50%	79,200.00	6,534.00	85,734.00
		- MPISpy	(21)	50%	(21)	0.00	(21)
		- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
		- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50
		10.2.8 - Phase VIII					
		- Quantim Report Writer	13,800.00	50%	6,900.00	569.25	7,469.25
		- Quantim Chart Completion	33,400.00	50%	16,700.00	1,377.75	18,077.75
		- Quantim Chart Locator	33,400.00	50%	16,700.00	1,377.75	18,077.75
		- Quantim Correspondence Management/ROI	18,400.00	50%	9,200.00	759.00	9,959.00
		- Quantim eSignature	58,400.00	50%	29,200.00	2,409.00	31,609.00
		10.2.9 - Phase IX					
		- Quantim EDM Revenue Management	169,200.00	50%	84,600.00	6,979.50	91,579.50
		- Quantim EDM HIM	226,000.00	50%	113,000.00	9,322.50	122,322.50
		10.2.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.2.11 - Phase XI					
		- Quantim Facility Coding	70,000.00	50%	35,000.00	2,887.50	37,887.50
		- Quantim Abstracting (26)	92,500.00	50%	46,250.00	3,815.63	50,065.63
		- Quantim Inpatient Compliance	35,000.00	50%	17,500.00	1,443.75	18,943.75
		- Quantim Outpatient Compliance	35,000.00	50%	17,500.00	1,443.75	18,943.75
		10.2.12 - Phase XII					
		- Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	150,000.00	50%	75,000.00	6,187.50	81,187.50
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	65%	19,500.00	0.00	19,500.00
		- Quality Management (QM)	36,720.00	65%	23,868.00	0.00	23,868.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	65%	23,868.00	0.00	23,868.00
		10.2.4 - Phase IV					
		- Health Notes (HN)	40,000.00	65%	26,000.00	0.00	26,000.00
		- Clinician Access (CA)	25,000.00	65%	16,250.00	0.00	16,250.00
		- Chart View (CV)	100,000.00	65%	65,000.00	0.00	65,000.00
		10.2.5 - Phase V					
		- General Ledger (GL)	45,000.00	65%	29,250.00	0.00	29,250.00
		- Accounts Payable (AP)	45,000.00	65%	29,250.00	0.00	29,250.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	65%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	65%	32,500.00	0.00	32,500.00
		- Account Work Flow (AWF)	20,000.00	65%	13,000.00	0.00	13,000.00
		- Ambulatory Abstracting (AA)	4,000.00	65%	2,600.00	0.00	2,600.00
		10.2.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciselD	60,000.00	65%	39,000.00	0.00	39,000.00
		- MPISpy	21,000.00	65%	13,650.00	0.00	13,650.00
		- SmartMerge	20,000.00	65%	13,000.00	0.00	13,000.00
		- SmartID (downtime)	20,000.00	65%	13,000.00	0.00	13,000.00
		10.2.8 - Phase VIII					
		- Quantim Report Writer	18,500.00	65%	12,025.00	0.00	12,025.00
		- Quantim Chart Completion	18,500.00	65%	12,025.00	0.00	12,025.00
		- Quantim Chart Locator	18,500.00	65%	12,025.00	0.00	12,025.00
		- Quantim Correspondence Management/ROI	18,500.00	65%	12,025.00	0.00	12,025.00
		- Quantim eSignature	10,000.00	65%	6,500.00	0.00	6,500.00
		10.2.9 - Phase IX					
		- Quantim EDM Revenue Management	50,000.00	65%	32,500.00	0.00	32,500.00
		- Quantim EDM HIM	100,000.00	65%	65,000.00	0.00	65,000.00
		10.2.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.2.11 - Phase XI					
		- Quantim Facility Coding	21,600.00	65%	14,040.00	0.00	14,040.00
		- Quantim Abstracting (26)	21,600.00	65%	14,040.00	0.00	14,040.00
		- Quantim Inpatient Compliance	21,600.00	65%	14,040.00	0.00	14,040.00
		- Quantim Outpatient Compliance	21,600.00	65%	14,040.00	0.00	14,040.00
		10.2.12 - Phase XII					
		- Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	75,000.00	65%	48,750.00	0.00	48,750.00
39	10.3	Successfully Complete Phase System Acceptance Test					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
		10.3.4 - Phase IV					
		- Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		- Clinician Access (CA)	120,000.00	25%	30,000.00	2,475.00	32,475.00
		- Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		10.3.5.1 - Phase V (Phase System Acceptance Test - first part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.5.2 - Phase V (Phase System Acceptance Test - second part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		- Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		10.3.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		10.3.8 - Phase VIII					
		- Quantim Report Writer	13,800.00	25%	3,450.00	284.63	3,734.63
		- Quantim Chart Completion	33,400.00	25%	8,350.00	688.88	9,038.88
		- Quantim Chart Locator	33,400.00	25%	8,350.00	688.88	9,038.88
		- Quantim Correspondence Management/ROI	18,400.00	25%	4,600.00	379.50	4,979.50
		- Quantim eSignature	58,400.00	25%	14,600.00	1,204.50	15,804.50
		10.3.9 - Phase IX					
		- Quantim EDM Revenue Management	169,200.00	25%	42,300.00	3,489.75	45,789.75
		- Quantim EDM HIM	226,000.00	25%	56,500.00	4,661.25	61,161.25
		10.3.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.3.11 - Phase XI					
		- Quantim Facility Coding	70,000.00	25%	17,500.00	1,443.75	18,943.75
		- Quantim Abstracting (26)	92,500.00	25%	23,125.00	1,907.81	25,032.81
		- Quantim Inpatient Compliance	35,000.00	25%	8,750.00	721.88	9,471.88
		- Quantim Outpatient Compliance	35,000.00	25%	8,750.00	721.88	9,471.88
		10.3.12 - Phase XII					
		- Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	150,000.00	25%	37,500.00	3,093.75	40,593.75
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	5%	1,500.00	0.00	1,500.00
		- Quality Management (QM)	36,720.00	5%	1,836.00	0.00	1,836.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	5%	1,836.00	0.00	1,836.00
		10.3.4 - Phase IV					
		- Health Notes (HN)	40,000.00	5%	2,000.00	0.00	2,000.00
		- Clinician Access (CA)	25,000.00	5%	1,250.00	0.00	1,250.00
		- Chart View (CV)	100,000.00	5%	5,000.00	0.00	5,000.00
		10.3.5 - Phase V					
		- General Ledger (GL)	45,000.00	5%	2,250.00	0.00	2,250.00
		- Accounts Payable (AP)	45,000.00	5%	2,250.00	0.00	2,250.00
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	5%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	5%	2,500.00	0.00	2,500.00
		- Account Work Flow (AWF)	20,000.00	5%	1,000.00	0.00	1,000.00
		- Ambulatory Abstracting (AA)	4,000.00	5%	200.00	0.00	200.00
		10.3.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	5%	3,000.00	0.00	3,000.00
		- MPISpy	21,000.00	5%	1,050.00	0.00	1,050.00
		- SmartMerge	20,000.00	5%	1,000.00	0.00	1,000.00
		- SmartID (downtime)	20,000.00	5%	1,000.00	0.00	1,000.00
		10.3.8 - Phase VIII					
		- Quantim Report Writer	18,500.00	5%	925.00	0.00	925.00
		- Quantim Chart Completion	18,500.00	5%	925.00	0.00	925.00
		- Quantim Chart Locator	18,500.00	5%	925.00	0.00	925.00
		- Quantim Correspondence Management/ROI	18,500.00	5%	925.00	0.00	925.00
		- Quantim eSignature	10,000.00	5%	500.00	0.00	500.00
		10.3.9 - Phase IX					
		- Quantim EDM Revenue Management	50,000.00	5%	2,500.00	0.00	2,500.00
		- Quantim EDM HIM	100,000.00	5%	5,000.00	0.00	5,000.00
		10.3.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.3.11 - Phase XI					
		- Quantim Facility Coding	21,600.00	5%	1,080.00	0.00	1,080.00
		- Quantim Abstracting	(26) 21,600.00	5%	1,080.00	0.00	1,080.00
		- Quantim Inpatient Compliance	21,600.00	5%	1,080.00	0.00	1,080.00
		- Quantim Outpatient Compliance	21,600.00	5%	1,080.00	0.00	1,080.00
		10.3.12 - Phase XII					
		- Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	75,000.00	5%	3,750.00	0.00	3,750.00
40	11	Provide On-Site Implementation Support	(8)	0%	(8)	0.00	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0.00	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0.00	(10)

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0.00	(10)
44	12.4	Execute and Document the Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0.00	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0.00	(11)
46	14	Post-Implementation Review By Contractor	(8)	0%	(8)	0.00	(8)
47	15	Other Hardware, Software and Professional Services Using Standard Pool Dollars	(7)	100%	(7)	0.00	(7)
48	16.1	Other Professional Services Using Sigma Pool Dollars	(9)	100%	(9)	0.00	(9)
49	16.2	Provide Sigma Software Modification or Interface System Design Report	(9)	30%	(9)	0.00	(9)
50	16.3	Develop and Install Sigma Software Modification or Interface	(9)	40%	(9)	0.00	(9)
51	16.4	Successfully Complete Functional Performance Test of Sigma Software Modification or Interface	(9)	30%	(9)	0.00	(9)
52	17	Conduct System Hardware Capacity and Throughput Analysis	0.00	0%	0.00	0.00	0.00
53	18	Conduct Product Development Meetings	0.00	0%	0.00	0.00	0.00
54	19.1	Develop Operating Software Migration Plan (HUMC and OVUMC only)	0.00	0%	0.00	0.00	0.00
55	19.2	Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only)	(2)		(2)		(2)
		- Fixed Unit Cost	230,400.00	100%	\$230,400.00	\$19,008.00	\$249,408.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
56	20	Delivery of Additional Enterprise Cache Operating Software	(14)		(14)		(14)
		- Fixed Unit Cost	409,600.00	100%	409,600.00	33,792.00	443,392.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
57	21	Third Party Software Delivery Installation and Integration					
		- Fixed Unit Cost					
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine) (4)	18,000.00	100%	18,000.00	1,485.00	19,485.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsmen - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	0.00	100%	0.00	0.00	0.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Graftsman - LAC+USCMC only					
58	22	Certain Enabling Tools Delivery Installation and Integration					
		- Fixed One Time License Fee	(4)		(4)		(4)
		22.1 - SQL Connect	49,000.00	100%	49,000.00	4,042.50	53,042.50
		22.2 - GUI 32	0.00	100%	0.00	0.00	0.00
		22.3 - Report Server	75,000.00	100%	75,000.00	6,187.50	81,187.50
		22.4 - X12 835 Health Care Claim Payment/Advice	22,500.00	100%	22,500.00	1,856.25	24,356.25
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	0.00	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
		- Fixed Install Cost	(5)		(5)		(5)
		22.1 - SQL Connect	20,000.00	100%	20,000.00	0.00	20,000.00
		22.2 - GUI 32	15,000.00	100%	15,000.00	0.00	15,000.00
		22.3 - Report Server	15,000.00	100%	15,000.00	0.00	15,000.00
		22.4 - X12 835 Health Care Claim Payment/Advice	0.00	100%	0.00	0.00	0.00
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	0.00	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
59	23	Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(3)		(3)		(3)
		- Fixed One Time License Fee					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
60	24.1	Delivery and Installation of New System Hardware and New Operating Software	0	0	0	0	0
61	24.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
62	24.3	Complete Operations Personnel Training for New System Hardware	(1)		(1)		(1)
		24.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0.00	10,780.00
63	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware	(2)		(2)		(2)
		System Hardware	816,941.96	100%	816,941.96	67,397.71	884,339.67

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	41,753.41	100%	41,753.41	3,444.66	45,198.07
		Operating Software Associated with System Hardware					
		Fixed Install Cost	49,300.00	100%	49,300.00	0.00	49,300.00
64	26.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	0	0	0	0	0
65	26.2	Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	(2)		(2)		(2)
		System Hardware	47,151.00	100%	47,151.00	3,889.96	51,040.96
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	58,580.90	100%	58,580.90	4,832.92	63,413.82
		Operating Software Associated with System Hardware					
		Fixed Install Cost	8,400.00	100%	8,400.00	0.00	8,400.00
66	27.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five	0	0	0	0	0
67	27.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware					
		Fixed Install Cost	0	0	0	0	0
68	27.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five	(1)		(1)		(1)
		27.3.1 - Operations Training - MPISpy System Administration	2,280.00	100%	2,280.00	0.00	2,280.00
69	28	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	19,501.68	100%	19,501.68	1,608.89	21,110.57
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	11,417.95	100%	11,417.95	941.98	12,359.93
		Operating Software Associated with System Hardware					
		Fixed Install Cost	2,400.00	100%	2,400.00	0.00	2,400.00
70	29.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite Under Amendment Number Six	0	0	0	0	0
71	29.2	Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Six					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware					
		Fixed Install Cost	0	0	0	0	0
72	29.3	Complete Operations Personnel Training Under Amendment Number Six	(1)		(1)		(1)
		29.3.1 – Operations Training - Quantim Report Writer	3,000.00	100%	3,000.00	0.00	3,000.00
		29.3.2 – Operations Training - Quantim Chart Completion	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.3 – Operations Training - Quantim Chart Locator	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.4 – Operations Training - Quantim Correspondence Management/ROI	10,000.00	100%	10,000.00	0.00	10,000.00

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		29.3.5 -- Operations Training - Quantim eSignature	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.6 -- Operations Training - Quantim EDM Revenue Management (COUNTY registration staff)	5,000.00	100%	5,000.00	0.00	5,000.00
		29.3.7 -- Operations Training - Quantim EDM Revenue Management (COUNTY business office staff)	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.8 -- Operations Training - Quantim EDM HIM	15,000.00	100%	15,000.00	0.00	15,000.00
73	30	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Six	(2)		(2)		(2)
		System Hardware	329,662.00	100%	329,662.00	27,197.12	356,859.12
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	120,275.00	100%	120,275.00	9,922.69	130,197.69
		Operating Software Associated with System Hardware					
		Fixed Install Cost	28,000.00	100%	28,000.00	0.00	28,000.00
74	31.1	Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R					
		System Hardware	(25)		(25)		(25)
		System Hardware Installation	(25)		(25)		(25)
		Operating Software Associated with System Hardware	(25)		(25)		(25)
		Operating Software Associated with System Hardware					
		Fixed Install Cost	(25)		(25)		(25)
75	31.2	Complete Operations Personnel Training for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R	(25)		(25)		(25)
		31.2.1 -- Operations Training - Inpatient Pharmacy	0	0	0	0	0
76	32	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R					
		System Hardware	(25)		(25)		(25)
		System Hardware Installation	(25)		(25)		(25)
		Operating Software Associated with System Hardware	(25)		(25)		(25)
		Operating Software Associated with System Hardware					
		Fixed Install Cost	(25)		(25)		(25)
77	33	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven	(1)		(1)		(1)
		33.1 -- Operations Training - Quantim Facility Coding	15,000.00	100%	15,000.00	0.00	15,000.00
		33.2 -- Operations Training - Quantim Abstracting (26)	45,000.00	100%	45,000.00	0.00	45,000.00
		33.3 -- Operations Training - Quantim Inpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
		33.4 -- Operations Training - Quantim Outpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
78	34.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Refresh Configuration Under Change Notice Number 017	N/A	N/A	N/A	N/A	N/A
79	34.2	Certification of Diagnostic Testing of New System Hardware Provided for Refresh Configuration Under Change Notice Number 017					
		System Hardware	N/A	N/A	N/A	N/A	N/A
		System Hardware Installation	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware					
		Fixed Install Cost	N/A	N/A	N/A	N/A	N/A
80	35	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Refresh Configuration Under Change Notice Number 017					
		System Hardware	N/A	N/A	N/A	N/A	N/A
		System Hardware Installation	N/A	N/A	N/A	N/A	N/A

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware					
		Fixed Install Cost	N/A	N/A	N/A	N/A	N/A
81	36	Certification of Diagnostic Testing of New System Hardware Provided for Quantim - Blade 10 Under County Purchase Order Numbers P40830 and P40831					
		System Hardware	(27)		(27)		(27)
		System Hardware Installation	(27)		(27)		(27)
		Operating Software Associated with System Hardware	(27)		(27)		(27)
		Operating Software Associated with System Hardware					
		Fixed Install Cost	(27)		(27)		(27)
82	37	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim - Blade 10 Under County Purchase Order Numbers P40830 and P40831					
		System Hardware	(27)		(27)		(27)
		System Hardware Installation	(27)		(27)		(27)
		Operating Software Associated with System Hardware	(27)		(27)		(27)
		Operating Software Associated with System Hardware					
		Fixed Install Cost	(27)		(27)		(27)
TOTAL FIXED COST			\$6,655,273				
MAXIMUM SALES/USE TAX			\$436,274				
MAXIMUM STANDARD POOL DOLLARS			\$12,831,137				
MAXIMUM SIGMA POOL DOLLARS			\$145,300				
MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS			\$9,871,649				
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES			\$3,039,367				
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)			\$11,234,425				
MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES (18)			\$452,200				
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR			\$395,249				
MAXIMUM OUT-OF-POCKET EXPENSES			\$240,256				
MAXIMUM CONTRACT AMOUNT FOR HARBOR-UCLA MEDICAL CENTER			\$45,301,130				

- (1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.
- (2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.
- (3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B.
- (4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.
- (5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
(7)		COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.					
(8)		Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(9)		COUNTY will make payment for this Deliverable out of Sigma Pool Dollars pursuant to Subparagraph L of Paragraph V of this Exhibit B.					
(10)		COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.					
(11)		COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.					
(12)		COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.					
(13)		County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.					
(14)		COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.					
(15)		Cost for this Deliverable or Subdeliverable is included in the Enabling Tools, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.					
(16)		Intentionally Omitted					
(17)		Intentionally Omitted					
(18)		Includes Monthly Software Modification Support Fees.					
(19)		COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.					
(20)		County acquired and paid for this item under County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000.					
(21)		No charge with purchase of PreciseID.					
(22)		County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order.					
(23)		County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under such County Purchase Order.					
(24)		COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order.					
(25)		County acquired and paid for this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006, and County will make payment for this item under such County Purchase Orders and such County Other Professional Services Request. Notwithstanding any other provision of this Agreement, this deliverable shall be deemed to have been approved by County under this Agreement on the date that County approved the corresponding deliverable under such County Purchase Orders and such County Other Professional Services Request.					
(26)		This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDP).					
(27)		County acquired this item under County Purchase Order Number P40830, dated November 8, 2007, and County Purchase Order Number P40831, dated November 8, 2007, and County made payment for this item under such County Purchase Orders. Notwithstanding any other provision of this Agreement, this deliverable shall be deemed to have been approved by County under this Agreement on the date that County approved the corresponding deliverable under such County Purchase Orders.					

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
1	1.1	Baseline Work Plan(s)	(8)	0%	(8)	0.00	(8)
2	1.2	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0%	(8)	0.00	(8)
3	1.3	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0%	(8)	0.00	(8)
4	2.1	Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network	(19)	30%	(19)	0.00	(19)
5	2.2	Prepare and Deliver Progress Report of the Status of Documenting the Existing Communications Network					
		2.2.1 - Progress Report One	(19)	20%	(19)	0.00	(19)
		2.2.2 - Progress Report Two	(19)	20%	(19)	0.00	(19)
6	2.3	Deliver Final Document of Existing Communications Network	(19)	30%	(19)	0.00	(19)
7	2.4	Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network	(19)	40%	(19)	0.00	(19)
8	2.5	Provide, Test and Certify Drops for the Communications Network	(19)	60%	(19)	0.00	(19)
9	2.6	Prepare and Provide Network Audit Work Plan	(19)	30%	(19)	0.00	(19)
10	2.7	Prepare and Provide Progress Report of Network Audit	(19)	40%	(19)	0.00	(19)
11	2.8	Perform Network Audit and Deliver Final Network Audit Review	(19)	30%	(19)	0.00	(19)
12	2.9	Complete Communications Network Personnel Training	(1)	100%	(1)	0.00	(1)
13	2.10	Other Communications Network Hardware, Software and Services	(19)	100%	(19)	0.00	(19)
14	3.1	Delivery and Installation of System Hardware and Certain Operating Software	0.00	0%	0.00	0.00	0.00
15	3.2	Certification of Diagnostic Testing of System Hardware	(2)		(2)		(2)
		System Hardware	666,903.00	30%	200,070.90	16,505.85	216,576.75
		System Hardware Installation	26,500.00	30%	7,950.00	0.00	7,950.00
		Certain Operating Software	49,200.00	30%	14,760.00	1,217.70	15,977.70
		Certain Operating Software Fixed Install Cost	0.00	30%	0.00	0.00	0.00
		Shipping and Insurance Costs	9,000.00	100%	9,000.00	0.00	9,000.00
16	3.3	Complete Operations Personnel Training	(1)		(1)		(1)
		3.3.1 - Operations Training - Data General UNIX User Course	7,140.00	100%	7,140.00	0.00	7,140.00
		3.3.2 - Operations Training - Data General UNIX System Administration	8,380.00	100%	8,380.00	0.00	8,380.00
		3.3.3 - Migrating to Cache	(15)	0%	(15)	0.00	(15)
		3.3.4 - Report Server	(15)	0%	(15)	0.00	(15)
		3.3.5 - SQL Connect	(15)	0%	(15)	0.00	(15)
		3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835)	(15)	0%	(15)	0.00	(15)
		3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271)	(24)	0%	(24)	0.00	(24)
		3.3.8 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	(15)	0%	(15)	0.00	(15)
		3.3.9 - Interface Training - LAC+USC only					
		A. Affinity Event Manager	(15)	0%	(15)	0.00	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0%	(15)	0.00	(15)
17	4	Provide Application Project Administration Assistance	(8)	0%	(8)	0.00	(8)

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
18	5.1	Application Software Modules Delivery, Installation and Integration					
		- Application Software Modules Fixed One Time License Fee	(4)		(4)		(4)
	5.1.1	Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
	5.1.2	Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
	5.1.3	Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
	5.1.4	Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	N/A	N/A	N/A	N/A	N/A
	5.1.5	Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
	5.1.6	Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
	5.1.7	Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
	5.1.8	Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
	5.1.9	Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
	5.1.10	Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
	5.1.11	Clinician Access (CA)	240,000.00	25%	60,000.00	4,950.00	64,950.00
	5.1.12	Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
	5.1.13	General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
	5.1.14	Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
	5.1.15	Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
	5.1.16	Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
	5.1.17	Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
	5.1.18	Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
	5.1.19	Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)	158,400.00 (21) 69,800.00 10,000.00	25% 25% 25% 25%	39,600.00 (21) 17,450.00 2,500.00	3,267.00 0.00 1,439.63 206.25	42,867.00 (21) 18,889.63 2,706.25
	5.1.20	Quantim Report Writer	6,900.00	25%	1,725.00	142.31	1,867.31
	5.1.21	Quantim Chart Completion	29,200.00	25%	7,300.00	602.25	7,902.25
	5.1.22	Quantim Chart Locator	29,200.00	25%	7,300.00	602.25	7,902.25
	5.1.23	Quantim Correspondence Management/ROI	14,200.00	25%	3,550.00	292.88	3,842.88
	5.1.24	Quantim e-Signature	54,200.00	25%	13,550.00	1,117.88	14,667.88
	5.1.25	Quantim EDM Revenue Management	124,000.00	25%	31,000.00	2,557.50	33,557.50
	5.1.26	Quantim EDM HIM	165,000.00	25%	41,250.00	3,403.13	44,653.13
	5.1.27	Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
	5.1.28	Quantim Facility Coding	40,000.00	25%	10,000.00	825.00	10,825.00
	5.1.29	Quantim Abstracting (26)	57,500.00	25%	14,375.00	1,185.94	15,560.94
	5.1.30	Quantim Inpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
	5.1.31	Quantim Outpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
	5.1.32	Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	150,000.00	25%	37,500.00	3,093.75	40,593.75
		- Application Software Modules Fixed Install Cost	(5)		(5)		(5)
	5.1.1	Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
	5.1.2	Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
	5.1.3	Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)		(7)
	5.1.4	Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	N/A	N/A	N/A	N/A	N/A
	5.1.5	Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
	5.1.6	Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
	5.1.7	Medication Charting (MC)	30,000.00	30%	9,000.00	0.00	9,000.00
	5.1.8	Quality Management (QM)	36,720.00	30%	11,016.00	0.00	11,016.00

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.10 - Health Notes (HN)	40,000.00	30%	12,000.00	0.00	12,000.00
		5.1.11 - Clinician Access (CA)	25,000.00	30%	7,500.00	0.00	7,500.00
		5.1.12 - Chart View (CV)	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.13 - General Ledger (GL)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.14 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	30%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.17 - Account Work Flow (AWF)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.18 - Ambulatory Abstracting (AA)	4,000.00	30%	1,200.00	0.00	1,200.00
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	30%	18,000.00	0.00	18,000.00
		- MPISpy	21,000.00	30%	6,300.00	0.00	6,300.00
		- SmartMerge	20,000.00	30%	6,000.00	0.00	6,000.00
		- SmartID (downtime)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.20 - Quantim Report Writer	10,500.00	30%	3,150.00	0.00	3,150.00
		5.1.21 - Quantim Chart Completion	10,500.00	30%	3,150.00	0.00	3,150.00
		5.1.22 - Quantim Chart Locator	10,500.00	30%	3,150.00	0.00	3,150.00
		5.1.23 - Quantim Correspondence Management/ROI	10,500.00	30%	3,150.00	0.00	3,150.00
		5.1.24 - Quantim eSignature	6,000.00	30%	1,800.00	0.00	1,800.00
		5.1.25 - Quantim EDM Revenue Management	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.26 - Quantim EDM HIM	35,000.00	30%	10,500.00	0.00	10,500.00
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		5.1.28 - Quantim Facility Coding	12,300.00	30%	3,690.00	0.00	3,690.00
		5.1.29 - Quantim Abstracting	(26) 12,300.00	30%	3,690.00	0.00	3,690.00
		5.1.30 - Quantim Inpatient Compliance	12,300.00	30%	3,690.00	0.00	3,690.00
		5.1.31 - Quantim Outpatient Compliance	12,300.00	30%	3,690.00	0.00	3,690.00
		5.1.32 - Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	75,000.00	30%	22,500.00	0.00	22,500.00
19	5.2	Migrate System Software and Data	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0.00	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0.00	0%	0.00	0.00	0.00
22	5.5	Prepare and Provide System Design Reports for Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	0%	(6)	0.00	(6)
		5.5.2 - "CompuCare Standard" Interfaces	22,500.00 (14)	100%	22,500.00	0.00	22,500.00
		5.5.3 - "Existing County" Interfaces	N/A	N/A	N/A	N/A	N/A
		5.5.4 - Modifications to Interfaces	(6)	0%	(6)	0.00	(6)
23	5.6	Develop, Certify and Install Interfaces	0.00	0%	0.00	0.00	0.00
24	5.7	Install Interfaces Using Interface Engine Technology	(14)		(14)		(14)
		5.7.1 ADT/MRI (ADT Message Type) Titles	N/A	N/A	N/A	N/A	N/A
		5.7.2 Order Entry/Results Reporting (ORM Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.3 Order Entry/Results Reporting (ORU Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription])	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.5 Case Management/Patient Accounting (DFT Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(13)		(13)		(13)
		- Fixed One Time License Fee					
		- Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		- Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Fixed Install Cost					
		- Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		- Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
25	5.8	Provide Application Software Modules Documentation	(8)	0%	(8)	0.00	(8)
26	5.9	Provide List of System Design Reports and Application Software Release Notes	0.00	0%	0.00	0.00	0.00
27	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0.00	0%	0.00	0.00	0.00
28	6.2	Validate Dictionaries	(8)	0%	(8)	0.00	(8)
		6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		6.2.2 - Department Management (DM) - LAC+USCMC only					
		6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		6.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		6.2.5 - Plan of Care (POC) - LAC+USCMC only					
		6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		6.2.7 - Medication Charting (MC)					
		6.2.8 - Quality Management (QM)					
		6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		6.2.10 - Health Notes (HN)					
		6.2.11 - Clinician Access (CA)					
		6.2.12 - Chart View (CV)					
		6.2.13 - General Ledger (GL)					
		6.2.14 - Accounts Payable (AP)					
		6.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		6.2.16 - Contract Management (CM)					
		6.2.17 - Account Work Flow (AWF)					
		6.2.18 - Ambulatory Abstracting (AA)					
		6.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		6.2.20 - Quantim Report Writer					
		6.2.21 - Quantim Chart Completion					
		6.2.22 - Quantim Chart Locator					
		6.2.23 - Quantim Correspondence Management/ROI					
		6.2.24 - Quantim eSignature					
		6.2.25 - Quantim EDM Revenue Management					
		6.2.26 - Quantim EDM HIM					
		6.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		6.2.28 - Quantim Facility Coding					
		6.2.29 - Quantim Abstracting		(26)			
		6.2.30 - Quantim Inpatient Compliance					
		6.2.31 - Quantim Outpatient Compliance					
		6.2.32 - Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only					
29	7.1	Develop Pre-Production Use Data Conversion Plans	0.00	0%	0.00	0.00	0.00

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
30	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0.00	(6)
31	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
32	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
33	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0.00	(7)
34	9.1	Complete COUNTY Application Coordinator Training	(8)	0%	(8)	0.00	(8)
		9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.1.2 - Department Management (DM) - LAC+USCMC only					
		9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.1.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.1.5 - Plan of Care (POC) - LAC+USCMC only					
		9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.1.7 - Medication Charting (MC)					
		9.1.8 - Quality Management (QM)					
		9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.1.10 - Health Notes (HN)					
		9.1.11 - Clinician Access (CA)					
		9.1.12 - Chart View (CV)					
		9.1.13 - General Ledger (GL)					
		9.1.14 - Accounts Payable (AP)					
		9.1.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.1.16 - Contract Management (CM)					
		9.1.17 - Account Work Flow (AWF)					
		9.1.18 - Ambulatory Abstracting (AA)					
		9.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.1.20 - Quantim Report Writer					
		9.1.21 - Quantim Chart Completion					
		9.1.22 - Quantim Chart Locator					
		9.1.23 - Quantim Correspondence Management/ROI					
		9.1.24 - Quantim eSignature					
		9.1.25 - Quantim EDM Revenue Management					
		9.1.26 - Quantim EDM HIM					
		9.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.1.28 - Quantim Facility Coding					
		9.1.29 - Quantim Abstracting	(26)				
		9.1.30 - Quantim Inpatient Compliance					
		9.1.31 - Quantim Outpatient Compliance					
		9.1.32 - Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only					
35	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0%	(8)	0.00	(8)
		9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.2.2 - Department Management (DM) - LAC+USCMC only					
		9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		9.2.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)					
		9.2.5 - Plan of Care (POC) - LAC+USCMC only					
		9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.2.7 - Medication Charting (MC)					
		9.2.8 - Quality Management (QM)					
		9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.2.10 - Health Notes (HN)					
		9.2.11 - Clinician Access (CA)					
		9.2.12 - Chart View (CV)					
		9.2.13 - General Ledger (GL)					
		9.2.14 - Accounts Payable (AP)					
		9.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.2.16 - Contract Management (CM)					
		9.2.17 - Account Work Flow (AWF)					
		9.2.18 - Ambulatory Abstracting (AA)					
		9.2.19 - Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)					
		9.2.20 - Quantim Report Writer					
		9.2.21 - Quantim Chart Completion					
		9.2.22 - Quantim Chart Locator					
		9.2.23 - Quantim Correspondence Management/ROI					
		9.2.24 - Quantim eSignature					
		9.2.25 - Quantim EDM Revenue Management					
		9.2.26 - Quantim EDM HIM					
		9.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.2.28 - Quantim Facility Coding					
		9.2.29 - Quantim Abstracting (26)					
		9.2.30 - Quantim Inpatient Compliance					
		9.2.31 - Quantim Outpatient Compliance					
		9.2.32 - Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only					
36	9.3	Provide Additional Training	(7)	100%	(7)	0.00	(7)
37	10.1	Successfully Complete System Reliability Test (Reliability Test)	(2)		(2)		(2)
		System Hardware	666,903.00	70%	466,832.10	38,513.65	505,345.75
		System Hardware Installation	26,500.00	70%	18,550.00	0.00	18,550.00
		Certain Operating Software	49,200.00	70%	34,440.00	2,841.30	37,281.30
		Certain Operating Software Fixed Install Cost	0.00	70%	0.00	0.00	0.00
38	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	50%	109,375.00	9,023.44	118,398.44

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
10.2.3		Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	50%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		- Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
10.2.4		Phase IV					
		- Health Notes (HN)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Clinician Access (CA)	240,000.00	50%	120,000.00	9,900.00	129,900.00
		- Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
10.2.5		Phase V					
		- General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		- Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
10.2.6		Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	50%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Account Work Flow (AWF)	45,000.00	50%	22,500.00	1,856.25	24,356.25
		- Ambulatory Abstracting (AA)	15,000.00	50%	7,500.00	618.75	8,118.75
10.2.7		Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	50%	79,200.00	6,534.00	85,734.00
		- MPISpy	(21)	50%	(21)	0.00	(21)
		- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
		- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50
10.2.8		Phase VIII					
		- Quantim Report Writer	6,900.00	50%	3,450.00	284.63	3,734.63
		- Quantim Chart Completion	29,200.00	50%	14,600.00	1,204.50	15,804.50
		- Quantim Chart Locator	29,200.00	50%	14,600.00	1,204.50	15,804.50
		- Quantim Correspondence Management/ROI	14,200.00	50%	7,100.00	585.75	7,685.75
		- Quantim eSignature	54,200.00	50%	27,100.00	2,235.75	29,335.75
10.2.9		Phase IX					
		- Quantim EDM Revenue Management	124,000.00	50%	62,000.00	5,115.00	67,115.00
		- Quantim EDM HIM	165,000.00	50%	82,500.00	6,806.25	89,306.25
10.2.10		Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
10.2.11		Phase XI					
		- Quantim Facility Coding	40,000.00	50%	20,000.00	1,650.00	21,650.00
		- Quantim Abstracting	57,500.00	50%	28,750.00	2,371.88	31,121.88
		- Quantim Inpatient Compliance	20,000.00	50%	10,000.00	825.00	10,825.00
		- Quantim Outpatient Compliance	20,000.00	50%	10,000.00	825.00	10,825.00
10.2.12		Phase XII					
		- Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	150,000.00	50%	75,000.00	6,187.50	81,187.50
		Application Software Fixed Install Cost	(5)		(5)		(5)
10.2.1		Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
10.2.2		Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
10.2.3		Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	65%	19,500.00	0.00	19,500.00
		- Quality Management (QM)	36,720.00	65%	23,868.00	0.00	23,868.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.4 - Phase IV					
		- Health Notes (HN)	40,000.00	65%	26,000.00	0.00	26,000.00
		- Clinician Access (CA)	25,000.00	65%	16,250.00	0.00	16,250.00
		- Chart View (CV)	100,000.00	65%	65,000.00	0.00	65,000.00
		10.2.5 - Phase V					
		- General Ledger (GL)	45,000.00	65%	29,250.00	0.00	29,250.00
		- Accounts Payable (AP)	45,000.00	65%	29,250.00	0.00	29,250.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	65%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	65%	32,500.00	0.00	32,500.00
		- Account Work Flow (AWF)	20,000.00	65%	13,000.00	0.00	13,000.00
		- Ambulatory Abstracting (AA)	4,000.00	65%	2,600.00	0.00	2,600.00
		10.2.7- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	65%	39,000.00	0.00	39,000.00
		- MPISpy	21,000.00	65%	13,650.00	0.00	13,650.00
		- SmartMerge	20,000.00	65%	13,000.00	0.00	13,000.00
		- SmartID (downtime)	20,000.00	65%	13,000.00	0.00	13,000.00
		10.2.8 - Phase VIII					
		- Quantim Report Writer	10,500.00	65%	6,825.00	0.00	6,825.00
		- Quantim Chart Completion	10,500.00	65%	6,825.00	0.00	6,825.00
		- Quantim Chart Locator	10,500.00	65%	6,825.00	0.00	6,825.00
		- Quantim Correspondence Management/ROI	10,500.00	65%	6,825.00	0.00	6,825.00
		- Quantim eSignature	6,000.00	65%	3,900.00	0.00	3,900.00
		10.2.9 - Phase IX					
		- Quantim EDM Revenue Management	20,000.00	65%	13,000.00	0.00	13,000.00
		- Quantim EDM HIM	35,000.00	65%	22,750.00	0.00	22,750.00
		10.2.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.2.11 - Phase XI					
		- Quantim Facility Coding	12,300.00	65%	7,995.00	0.00	7,995.00
		- Quantim Abstracting	12,300.00	65%	7,995.00	0.00	7,995.00
		- Quantim Inpatient Compliance	12,300.00	65%	7,995.00	0.00	7,995.00
		- Quantim Outpatient Compliance	12,300.00	65%	7,995.00	0.00	7,995.00
		10.2.12 - Phase XII					
		- Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	75,000.00	65%	48,750.00	0.00	48,750.00
39	10.3	Successfully Complete Phase System Acceptance Test					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		- Utilization Management (UM) - HUMC and LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.4 - Phase IV					
		- Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		- Clinician Access (CA)	240,000.00	25%	60,000.00	4,950.00	64,950.00
		- Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		10.3.5.1 - Phase V (Phase System Acceptance Test - first part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.5.2 - Phase V (Phase System Acceptance Test - second part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		- Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		10.3.7- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		10.3.8 - Phase VIII					
		- Quantim Report Writer	6,900.00	25%	1,725.00	142.31	1,867.31
		- Quantim Chart Completion	29,200.00	25%	7,300.00	602.25	7,902.25
		- Quantim Chart Locator	29,200.00	25%	7,300.00	602.25	7,902.25
		- Quantim Correspondence Management/ROI	14,200.00	25%	3,550.00	292.88	3,842.88
		- Quantim eSignature	54,200.00	25%	13,550.00	1,117.88	14,667.88
		10.3.9 - Phase IX					
		- Quantim EDM Revenue Management	124,000.00	25%	31,000.00	2,557.50	33,557.50
		- Quantim EDM HIM	165,000.00	25%	41,250.00	3,403.13	44,653.13
		10.3.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.3.11 - Phase XI					
		- Quantim Facility Coding	40,000.00	25%	10,000.00	825.00	10,825.00
		- Quantim Abstracting	(26) 57,500.00	25%	14,375.00	1,185.94	15,560.94
		- Quantim Inpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
		- Quantim Outpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
		10.3.12 - Phase XII					
		- Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	150,000.00	25%	37,500.00	3,093.75	40,593.75
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	5%	1,500.00	0.00	1,500.00
		- Quality Management (QM)	36,720.00	5%	1,836.00	0.00	1,836.00
		- Utilization Management (UM) - HUMC and LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.4 - Phase IV					
		- Health Notes (HN)	40,000.00	5%	2,000.00	0.00	2,000.00
		- Clinician Access (CA)	25,000.00	5%	1,250.00	0.00	1,250.00
		- Chart View (CV)	100,000.00	5%	5,000.00	0.00	5,000.00
		10.3.5 - Phase V					
		- General Ledger (GL)	45,000.00	5%	2,250.00	0.00	2,250.00
		- Accounts Payable (AP)	45,000.00	5%	2,250.00	0.00	2,250.00
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	5%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	5%	2,500.00	0.00	2,500.00
		- Account Work Flow (AWF)	20,000.00	5%	1,000.00	0.00	1,000.00
		- Ambulatory Abstracting (AA)	4,000.00	5%	200.00	0.00	200.00
		10.3.7- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	5%	3,000.00	0.00	3,000.00
		- MPISpy	21,000.00	5%	1,050.00	0.00	1,050.00
		- SmartMerge	20,000.00	5%	1,000.00	0.00	1,000.00
		- SmartID (downtime)	20,000.00	5%	1,000.00	0.00	1,000.00
		10.3.8 - Phase VIII					
		- Quantim Report Writer	10,500.00	5%	525.00	0.00	525.00
		- Quantim Chart Completion	10,500.00	5%	525.00	0.00	525.00
		- Quantim Chart Locator	10,500.00	5%	525.00	0.00	525.00
		- Quantim Correspondence Management/ROI	10,500.00	5%	525.00	0.00	525.00
		- Quantim eSignature	6,000.00	5%	300.00	0.00	300.00
		10.3.9 - Phase IX					
		- Quantim EDM Revenue Management	20,000.00	5%	1,000.00	0.00	1,000.00
		- Quantim EDM HIM	35,000.00	5%	1,750.00	0.00	1,750.00
		10.3.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.3.11 - Phase XI					
		- Quantim Facility Coding	12,300.00	5%	615.00	0.00	615.00
		- Quantim Abstracting	12,300.00	5%	615.00	0.00	615.00
		- Quantim Inpatient Compliance	12,300.00	5%	615.00	0.00	615.00
		- Quantim Outpatient Compliance	12,300.00	5%	615.00	0.00	615.00
		10.3.12 - Phase XII					
		- Affinity Outpatient Prescription Writing (OPW) - HUMC & OVUMC only	75,000.00	5%	3,750.00	0.00	3,750.00
40	11	Provide On-Site Implementation Support	(8)	0%	(8)	0.00	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0.00	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0.00	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0.00	(10)
44	12.4	Execute and Document the Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0.00	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0.00	(11)

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
46	14	Post-Implementation Review By Contractor	(8)	0%	(8)	0.00	(8)
47	15	Other Hardware, Software and Professional Services Using Standard Pool Dollars	(7)	100%	(7)	0.00	(7)
48	16.1	Other Professional Services Using Sigma Pool Dollars	(9)	100%	(9)	0.00	(9)
49	16.2	Provide Sigma Software Modification or Interface System Design Report	(9)	30%	(9)	0.00	(9)
50	16.3	Develop and Install Sigma Software Modification or Interface	(9)	40%	(9)	0.00	(9)
51	16.4	Successfully Complete Functional Performance Test of Sigma Software Modification or Interface	(9)	30%	(9)	0.00	(9)
52	17	Conduct System Hardware Capacity and Throughput Analysis	0.00	0%	0.00	0.00	0.00
53	18	Conduct Product Development Meetings	0.00	0%	0.00	0.00	0.00
54	19.1	Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only)	0.00	0%	0.00	0.00	0.00
55	19.2	Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only)	(2)		(2)		(2)
		- Fixed Unit Cost	230,400.00	100%	\$230,400.00	\$19,008.00	\$249,408.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
56	20	Delivery of Additional Enterprise Cache Operating Software	(14)		(14)		(14)
		- Fixed Unit Cost	409,600.00	100%	409,600.00	33,792.00	443,392.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
57	21	Third Party Software Delivery Installation and Integration					
		- Fixed Unit Cost					
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine) (4)	18,000.00	100%	18,000.00	1,485.00	19,485.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Graftsman - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	0.00	100%	0.00	0.00	0.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Graftsman - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
58	22	Certain Enabling Tools Delivery Installation and Integration					
		- Fixed One Time License Fee	(4)		(4)		(4)
		22.1 - SQL Connect	49,000.00	100%	49,000.00	4,042.50	53,042.50
		22.2 - GUI 32	0.00	100%	0.00	0.00	0.00
		22.3 - Report Server	75,000.00	100%	75,000.00	6,187.50	81,187.50
		22.4 - X12 835 Health Care Claim Payment/Advice	22,500.00	100%	22,500.00	1,856.25	24,356.25

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	(24)	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
		- Fixed Install Cost	(5)		(5)		(5)
		22.1 - SQL Connect	20,000.00	100%	20,000.00	0.00	20,000.00
		22.2 - GUI 32	15,000.00	100%	15,000.00	0.00	15,000.00
		22.3 - Report Server	15,000.00	100%	15,000.00	0.00	15,000.00
		22.4 - X12 835 Health Care Claim Payment/Advice	4,000.00	100%	4,000.00	0.00	4,000.00
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	0.00	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
59	23	Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(3)		(3)		(3)
		- Fixed One Time License Fee					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
60	24.1	Delivery and Installation of New System Hardware and New Operating Software	0	0	0	0	0
61	24.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost					
62	24.3	Complete Operations Personnel Training for New System Hardware	(1)		(1)		(1)
		24.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0.00	10,780.00
63	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware	(2)		(2)		(2)
		System Hardware	732,824.96	100%	732,824.96	60,458.06	793,283.02
		System Hardware Installation	(2)	100%	(2)	(2)	(21)
		Operating Software Associated with System Hardware	41,753.45	100%	41,753.45	3,444.66	45,198.11
		Operating Software Associated with System Hardware					
		Fixed Install Cost	49,300.00	100%	49,300.00	0.00	49,300.00
64	26.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	0	0	0	0	0
65	26.2	Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	(2)		(2)		(2)
		System Hardware	56,205.40	100%	56,205.40	4,636.95	60,842.35
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	112,155.30	100%	112,155.30	9,252.81	121,408.11
		Operating Software Associated with System Hardware					
		Fixed Install Cost	6,600.00	100%	6,600.00	0.00	6,600.00
66	27.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five	0	0	0	0	0

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
67	27.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
68	27.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five	(1)		(1)		(1)
		27.3.1 - Operations Training - MPISpy System Administration	2,280.00	100%	2,280.00	0.00	2,280.00
69	28	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	19,501.68	100%	19,501.68	1,608.89	21,110.57
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	11,417.95	100%	11,417.95	941.98	12,359.93
		Operating Software Associated with System Hardware					
		Fixed Install Cost	2,400.00	100%	2,400.00	0.00	2,400.00
70	29.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite Under Amendment Number Six (as revised under Change Notice Number 015)	0	0	0	0	0
71	29.2	Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Six (as revised under Change Notice Number 015)					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
72	29.3	Complete Operations Personnel Training Under Amendment Number Six	(1)		(1)		(1)
		29.3.1 – Operations Training - Quantim Report Writer	3,000.00	100%	3,000.00	0.00	3,000.00
		29.3.2 – Operations Training - Quantim Chart Completion	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.3 – Operations Training - Quantim Chart Locator	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.4 – Operations Training - Quantim Correspondence Management/ROI	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.5 – Operations Training - Quantim eSignature	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff)	5,000.00	100%	5,000.00	0.00	5,000.00
		29.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff)	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.8 – Operations Training - Quantim EDM HIM	15,000.00	100%	15,000.00	0.00	15,000.00
73	30	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Six (as revised under Change Notice Number 015)	(2)		(2)		(2)
		System Hardware	387,274.00	100%	387,274.00	31,950.11	419,224.11
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	119,687.00	100%	119,687.00	9,874.18	129,561.18
		Operating Software Associated with System Hardware					
		Fixed Install Cost	21,000.00	100%	21,000.00	0.00	21,000.00
74	31.1	Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R					
		System Hardware	(25)		(25)		(25)
		System Hardware Installation	(25)		(25)		(25)
		Operating Software Associated with System Hardware	(25)		(25)		(25)

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		Operating Software Associated with System Hardware Fixed Install Cost	(25)		(25)		(25)
75	31.2	Complete Operations Personnel Training for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R	(25)		(25)		(25)
		31.2.1 – Operations Training - Inpatient Pharmacy	0	0	0	0	0
76	32	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R					
		System Hardware	(25)		(25)		(25)
		System Hardware Installation	(25)		(25)		(25)
		Operating Software Associated with System Hardware	(25)		(25)		(25)
		Operating Software Associated with System Hardware Fixed Install Cost	(25)		(25)		(25)
77	33	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven	(1)		(1)		(1)
		33.1 – Operations Training - Quantim Facility Coding	15,000.00	100%	15,000.00	0.00	15,000.00
		33.2 – Operations Training - Quantim Abstracting	(26) 45,000.00	100%	45,000.00	0.00	45,000.00
		33.3 – Operations Training - Quantim Inpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
		33.4 – Operations Training - Quantim Outpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
78	34.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Refresh Configuration Under Change Notice Number 017	N/A	N/A	N/A	N/A	N/A
79	34.2	Certification of Diagnostic Testing of New System Hardware Provided for Refresh Configuration Under Change Notice Number 017					
		System Hardware	N/A	N/A	N/A	N/A	N/A
		System Hardware Installation	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware Fixed Install Cost	N/A	N/A	N/A	N/A	N/A
80	35	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Refresh Configuration Under Change Notice Number 017					
		System Hardware	N/A	N/A	N/A	N/A	N/A
		System Hardware Installation	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware Fixed Install Cost	N/A	N/A	N/A	N/A	N/A
81	36	Certification of Diagnostic Testing of New System Hardware Provided for Quantim - Blade 10 Under County Purchase Order Numbers P40830 and P40831					
		System Hardware	N/A	N/A	N/A	N/A	N/A
		System Hardware Installation	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware Fixed Install Cost	N/A	N/A	N/A	N/A	N/A
82	37	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim - Blade 10 Under County Purchase Order Numbers P40830 and P40831					
		System Hardware	N/A	N/A	N/A	N/A	N/A
		System Hardware Installation	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware Fixed Install Cost	N/A	N/A	N/A	N/A	N/A

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
TOTAL FIXED PRICE			\$6,526,052				
MAXIMUM SALES/USE TAX			433,795				
MAXIMUM STANDARD POOL DOLLARS			\$8,302,292				
MAXIMUM SIGMA POOL DOLLARS			\$64,447				
MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS			\$4,267,378				
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES			\$2,808,668				
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)			\$11,691,011				
MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES (18)			\$420,000				
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR			\$400,307				
MAXIMUM OUT-OF-POCKET EXPENSES			\$368,043				
MAXIMUM CONTRACT AMOUNT FOR OLIVE VIEW-UCLA MEDICAL CENTER			\$35,281,993				

- (1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.
- (2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.
- (3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B.
- (4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.
- (5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.
- (7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.
- (8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (9) COUNTY will make payment for this Deliverable out of Sigma Pool Dollars pursuant to Subparagraph L of Paragraph V of this Exhibit B.
- (10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.
- (11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.
- (12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.
- (13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.
- (14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.
- (15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tools, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (16) Intentionally Omitted
- (17) Intentionally Omitted
- (18) Includes Monthly Software Modification Support Fees.
- (19) COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.
- (20) County acquired and paid for this item under County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000.
- (21) No charge with purchase of PrecisID.
- (22) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order.

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
(23)		County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under such County Purchase Order.					
(24)		COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order.					
(25)		County acquired and paid for this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006, and County will make payment for this item under such County Purchase Orders and such County Other Professional Services Request. Notwithstanding any other provision of this Agreement, this deliverable shall be deemed to have been approved by County under this Agreement on the date that County approved the corresponding deliverable under such County Purchase Orders and such County Other Professional Services Request.					
(26)		This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).					

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
1	1.1	Baseline Work Plan(s)	(8)	0%	(8)	0.00	(8)
2	1.2	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0%	(8)	0.00	(8)
3	1.3	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0%	(8)	0.00	(8)
4	2.1	Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network	(19)	30%	(19)	0.00	(19)
5	2.2	Prepare and Deliver Progress Reports of the Status of Documenting the Existing Communications Network					
		2.2.1 - Progress Report One	(19)	20%	(19)	0.00	(19)
		2.2.2 - Progress Report Two	(19)	20%	(19)	0.00	(19)
6	2.3	Deliver Final Document of Existing Communications Network	(19)	30%	(19)	0.00	(19)
7	2.4	Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network	(19)	40%	(19)	0.00	(19)
8	2.5	Provide, Test and Certify Drops for the Communications Network	(19)	60%	(19)	0.00	(19)
9	2.6	Prepare and Provide Network Audit Work Plan	(19)	30%	(19)	0.00	(19)
10	2.7	Prepare and Provide Progress Report of Network Audit	(19)	40%	(19)	0.00	(19)
11	2.8	Perform Network Audit and Deliver Final Network Audit Review	(19)	30%	(19)	0.00	(19)
12	2.9	Complete Communications Network Personnel Training	(1)	100%	(1)	0.00	(1)
13	2.10	Other Communications Network Hardware, Software and Services	(19)	100%	(19)	0.00	(19)
14	3.1	Delivery and Installation of System Hardware and Certain Operating Software	0.00	0%	0.00	0.00	0.00
15	3.2	Certification of Diagnostic Testing of System Hardware	(2)		(2)		(2)
		System Hardware	1,091,522.00	30%	327,456.60	27,015.17	354,471.77
		System Hardware Installation	41,571.00	30%	12,471.30	0.00	12,471.30
		Certain Operating Software	503,300.00	30%	150,990.00	12,456.68	163,446.68
		Certain Operating Software Fixed Install Cost	2,500.00	30%	750.00	0.00	750.00
		Shipping and Insurance Costs	9,000.00	100%	9,000.00	0.00	9,000.00
16	3.3	Complete Operations Personnel Training	(1)		(1)		(1)
		3.3.1 - Operations Training - Data General UNIX User Course	7,140.00	100%	7,140.00	0.00	7,140.00
		3.3.2 - Operations Training - Data General UNIX System Administration	8,380.00	100%	8,380.00	0.00	8,380.00
		3.3.3 - Migrating to Cache	(15)	0%	(15)	0.00	(15)
		3.3.4 - Report Server	(15)	0%	(15)	0.00	(15)
		3.3.5 - SQL Connect	(15)	0%	(15)	0.00	(15)
		3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835)	(15)	0%	(15)	0.00	(15)
		3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271)	(23)	0%	(23)	0.00	(23)
		3.3.8 - JetForms					
		- Affinity JetForm					
		Integration Agent	(15)	0%	(15)	0.00	(15)
		- JetForm Designer	(15)	0%	(15)	0.00	(15)

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- JetForm Central (print engine)	(15)	0%	(15)	0.00	(15)
		- JetForm Central Pro (enhanced print engine)	(15)	0%	(15)	0.00	(15)
		3.3.9 - Interface Training - LAC+USC only					
		A. Affinity Event Manager	(15)	0%	(15)	0.00	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0%	(15)	0.00	(15)
17	4	Provide Application Project Administration Assistance	(8)	0%	(8)	0.00	(8)
18	5.1	Application Software Modules Delivery, Installation and Integration					
		- Application Software Modules Fixed One Time License Fee	(4)		(4)		(4)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	235,620.00	25%	58,905.00	4,859.66	63,764.66
		5.1.2 - Department Management (DM) - LAC+USCMC only	96,600.00	25%	24,150.00	1,992.38	26,142.38
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	226,440.00	25%	56,610.00	4,670.33	61,280.33
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	128,520.00	25%	32,130.00	2,650.73	34,780.73
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	35,700.00	25%	8,925.00	736.31	9,661.31
		5.1.7 - Medication Charting (MC)	60,000.00	25%	15,000.00	1,237.50	16,237.50
		5.1.8 - Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.10 - Health Notes (HN)	96,000.00	25%	24,000.00	1,980.00	25,980.00
		5.1.11 - Clinician Access (CA)	345,000.00	25%	86,250.00	7,115.63	93,365.63
		5.1.12 - Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		5.1.13 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.14 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		5.1.17 - Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		5.1.18 - Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(20)	25%	(20)	0.00	(20)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		5.1.20 - Quantim Report Writer	29,900.00	25%	7,475.00	616.69	8,091.69
		5.1.21 - Quantim Chart Completion	45,700.00	25%	11,425.00	942.56	12,367.56
		5.1.22 - Quantim Chart Locator	45,700.00	25%	11,425.00	942.56	12,367.56
		5.1.23 - Quantim Correspondence Management/ROI	30,200.00	25%	7,550.00	622.88	8,172.88
		5.1.24 - Quantim eSignature	83,200.00	25%	20,800.00	1,716.00	22,516.00
		5.1.25 - Quantim EDM Revenue Management	211,500.00	25%	52,875.00	4,362.19	57,237.19
		5.1.26 - Quantim EDM HIM	352,000.00	25%	88,000.00	7,260.00	95,260.00
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
		5.1.28 - Quantim Facility Coding	80,000.00	25%	20,000.00	1,650.00	21,650.00
		5.1.29 - Quantim Abstracting	(24) 105,000.00	25%	26,250.00	2,165.63	28,415.63
		5.1.30 - Quantim Inpatient Compliance	40,000.00	25%	10,000.00	825.00	10,825.00
		5.1.31 - Quantim Outpatient Compliance	40,000.00	25%	10,000.00	825.00	10,825.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Application Software Modules Fixed Install Cost	(5)		(5)		(5)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	250,000.00	30%	75,000.00	0.00	75,000.00
		5.1.2 - Department Management (DM) - LAC+USCMC only	150,000.00	30%	45,000.00	0.00	45,000.00
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)		(7)
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	100,000.00	30%	30,000.00	0.00	30,000.00
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	80,000.00	30%	24,000.00	0.00	24,000.00
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.7 - Medication Charting (MC)	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.8 - Quality Management (QM)	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.10 - Health Notes (HN)	40,000.00	30%	12,000.00	0.00	12,000.00
		5.1.11 - Clinician Access (CA)	25,000.00	30%	7,500.00	0.00	7,500.00
		5.1.12 - Chart View (CV)	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.13 - General Ledger (GL)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.14 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	30%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.17 - Account Work Flow (AWF)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.18 - Ambulatory Abstracting (AA)	4,000.00	30%	1,200.00	0.00	1,200.00
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	30%	18,000.00	0.00	18,000.00
		- MPISpy	21,000.00	30%	6,300.00	0.00	6,300.00
		- SmartMerge	20,000.00	30%	6,000.00	0.00	6,000.00
		- SmartID (downtime)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.20 - Quantim Report Writer	37,500.00	30%	11,250.00	0.00	11,250.00
		5.1.21 - Quantim Chart Completion	37,500.00	30%	11,250.00	0.00	11,250.00
		5.1.22 - Quantim Chart Locator	37,500.00	30%	11,250.00	0.00	11,250.00
		5.1.23 - Quantim Correspondence Management/RO	37,500.00	30%	11,250.00	0.00	11,250.00
		5.1.24 - Quantim eSignature	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.25 - Quantim EDM Revenue Management	60,000.00	30%	18,000.00	0.00	18,000.00
		5.1.26 - Quantim EDM HIM	120,000.00	30%	36,000.00	0.00	36,000.00
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
		5.1.28 - Quantim Facility Coding	43,300.00	30%	12,990.00	0.00	12,990.00
		5.1.29 - Quantim Abstracting	(24) 43,300.00	30%	12,990.00	0.00	12,990.00
		5.1.30 - Quantim Inpatient Compliance	43,300.00	30%	12,990.00	0.00	12,990.00
		5.1.31 - Quantim Outpatient Compliance	43,300.00	30%	12,990.00	0.00	12,990.00
19	5.2	Migrate System Software and Data	20,000.00 (14)	100%	20,000.00	0.00	20,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0.00	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0.00	0%	0.00	0.00	0.00
22	5.5	Prepare and Provide System Design Reports for Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	0%	(6)	0.00	(6)
		5.5.2 - "CompuCare Standard" Interfaces	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
		5.5.3 - "Existing County" Interfaces	N/A	N/A	N/A	N/A	N/A
		5.5.4 - Modifications to Interfaces	(6)	0%	(6)	0.00	(6)
23	5.6	Develop, Certify and Install Interfaces	0.00	0%	0.00	0.00	0.00
24	5.7	Install Interfaces Using Interface Engine Technology	(14)		(14)		(14)
		5.7.1 ADT/MRI (ADT Message Type) Titles	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.2 Order Entry/Results Reporting (ORM Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		5.7.3 Order Entry/Results Reporting (ORU Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription])	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.5 Case Management/Patient Accounting (DFT Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(13)		(13)		(13)
		- Fixed One Time License Fee					
		- Affinity Event Manager	30,000.00	70%	21,000.00	1,732.50	22,732.50
		- Affinity HL7 Library	10,000.00	70%	7,000.00	577.50	7,577.50
		- Fixed Install Cost					
		- Affinity Event Manager	10,000.00	70%	7,000.00	0.00	7,000.00
		- Affinity HL7 Library	20,000.00	70%	14,000.00	0.00	14,000.00
25	5.8	Provide Application Software Modules Documentation	(8)	0%	(8)	0.00	(8)
26	5.9	Provide List of System Design Reports and Application Software Release Notes	0.00	0%	0.00	0.00	0.00
27	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0.00	0%	0.00	0.00	0.00
28	6.2	Validate Dictionaries	(8)	0%	(8)	0.00	(8)
		6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		6.2.2 - Department Management (DM) - LAC+USCMC only					
		6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		6.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		6.2.5 - Plan of Care (POC) - LAC+USCMC only					
		6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		6.2.7 - Medication Charting (MC)					
		6.2.8 - Quality Management (QM)					
		6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		6.2.10 - Health Notes (HN)					
		6.2.11 - Clinician Access (CA)					
		6.2.12 - Chart View (CV)					
		6.2.13 - General Ledger (GL)					
		6.2.14 - Accounts Payable (AP)					
		6.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		6.2.16 - Contract Management (CM)					
		6.2.17 - Account Work Flow (AWF)					
		6.2.18 - Ambulatory Abstracting (AA)					
		6.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		6.2.20 - Quantim Report Writer					
		6.2.21 - Quantim Chart Completion					
		6.2.22 - Quantim Chart Locator					
		6.2.23 - Quantim Correspondence Management/RO					
		6.2.24 - Quantim eSignature					
		6.2.25 - Quantim EDM Revenue Management					
		6.2.26 - Quantim EDM HIM					
		6.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		6.2.28 - Quantim Facility Coding					

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		6.2.29 - Quantim Abstracting 6.2.30 - Quantim Inpatient Compliance 6.2.31 - Quantim Outpatient Compliance		(24)			
29	7.1	Develop Pre-Production Use Data Conversion Plans	0.00	0%	0.00	0.00	0.00
30	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0.00	(6)
31	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
32	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
33	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0.00	(7)
34	9.1	Complete COUNTY Application Coordinator Training	(8)	0%	(8)	0.00	(8)
		9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only 9.1.2 - Department Management (DM) - LAC+USCMC only 9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only 9.1.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC) 9.1.5 - Plan of Care (POC) - LAC+USCMC only 9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only 9.1.7 - Medication Charting (MC) 9.1.8 - Quality Management (QM) 9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only 9.1.10 - Health Notes (HN) 9.1.11 - Clinician Access (CA) 9.1.12 - Chart View (CV) 9.1.13 - General Ledger (GL) 9.1.14 - Accounts Payable (AP) 9.1.15 - Multi-Campus/Multi-Facility (MC/MF) 9.1.16 - Contract Management (CM) 9.1.17 - Account Work Flow (AWF) 9.1.18 - Ambulatory Abstracting (AA) 9.1.19 - Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime) 9.1.20 - Quantim Report Writer 9.1.21 - Quantim Chart Completion 9.1.22 - Quantim Chart Locator 9.1.23 - Quantim Correspondence Management/RO 9.1.24 - Quantim eSignature 9.1.25 - Quantim EDM Revenue Management 9.1.26 - Quantim EDM HIM 9.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only 9.1.28 - Quantim Facility Coding 9.1.29 - Quantim Abstracting 9.1.30 - Quantim Inpatient Compliance 9.1.31 - Quantim Outpatient Compliance		(24)			
35	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0%	(8)	0.00	(8)
		9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only 9.2.2 - Department Management (DM) - LAC+USCMC only					

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.2.5 - Plan of Care (POC) - LAC+USCMC only					
		9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.2.7 - Medication Charting (MC)					
		9.2.8 - Quality Management (QM)					
		9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.2.10 - Health Notes (HN)					
		9.2.11 - Clinician Access (CA)					
		9.2.12 - Chart View (CV)					
		9.2.13 - General Ledger (GL)					
		9.2.14 - Accounts Payable (AP)					
		9.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.2.16 - Contract Management (CM)					
		9.2.17 - Account Work Flow (AWF)					
		9.2.18 - Ambulatory Abstracting (AA)					
		9.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.2.20 - Quantim Report Writer					
		9.2.21 - Quantim Chart Completion					
		9.2.22 - Quantim Chart Locator					
		9.2.23 - Quantim Correspondence Management/RO					
		9.2.24 - Quantim eSignature					
		9.2.25 - Quantim EDM Revenue Management					
		9.2.26 - Quantim EDM HIM					
		9.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.2.28 - Quantim Facility Coding					
		9.2.29 - Quantim Abstracting		(24)			
		9.2.30 - Quantim Inpatient Compliance					
		9.2.31 - Quantim Outpatient Compliance					
36	9.3	Provide Additional Training	(7)	100%	(7)	0.00	(7)
37	10.1	Successfully Complete System Reliability Test (Reliability Test)	(2)		(2)		(2)
		System Hardware	1,091,522.00	70%	764,065.40	63,035.40	827,100.80
		System Hardware Installation	41,571.00	70%	29,099.70	2,400.73	31,500.43
		Certain Operating Software	503,300.00	70%	352,310.00	29,065.58	381,375.58
		Certain Operating Software Fixed Install Cost	2,500.00	70%	1,750.00	0.00	1,750.00
38	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	235,620.00	50%	117,810.00	9,719.33	127,529.33
		- Department Management (DM) - LAC+USCMC only	96,600.00	50%	48,300.00	3,984.75	52,284.75
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	50%	109,375.00	9,023.44	118,398.44
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	226,440.00	50%	113,220.00	9,340.65	122,560.65
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Plan of Care (POC) - LAC+USCMC only	128,520.00	50%	64,260.00	5,301.45	69,561.45
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	35,700.00	50%	17,850.00	1,472.63	19,322.63
		- Medication Charting (MC)	60,000.00	50%	30,000.00	2,475.00	32,475.00
		- Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	50%	28,050.00	2,314.13	30,364.13
		10.2.4 - Phase IV					
		- Health Notes (HN)	96,000.00	50%	48,000.00	3,960.00	51,960.00
		- Clinician Access (CA)	345,000.00	50%	172,500.00	14,231.25	186,731.25
		- Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
		10.2.5 - Phase V					
		- General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		- Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	50%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Account Work Flow (AWF)	45,000.00	50%	22,500.00	1,856.25	24,356.25
		- Ambulatory Abstracting (AA)	15,000.00	50%	7,500.00	618.75	8,118.75
		10.2.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	50%	79,200.00	6,534.00	85,734.00
		- MPISpy	(20)	50%	(20)	0.00	(20)
		- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
		- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50
		10.2.8 - Phase VIII					
		- Quantim Report Writer	29,900.00	50%	14,950.00	1,233.38	16,183.38
		- Quantim Chart Completion	45,700.00	50%	22,850.00	1,885.13	24,735.13
		- Quantim Chart Locator	45,700.00	50%	22,850.00	1,885.13	24,735.13
		- Quantim Correspondence Management/ROI	30,200.00	50%	15,100.00	1,245.75	16,345.75
		- Quantim eSignature	83,200.00	50%	41,600.00	3,432.00	45,032.00
		10.2.9 - Phase IX					
		- Quantim EDM Revenue Management	211,500.00	50%	105,750.00	8,724.38	114,474.38
		- Quantim EDM HIM	352,000.00	50%	176,000.00	14,520.00	190,520.00
		10.2.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
		10.2.11 - Phase XI					
		- Quantim Facility Coding	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Quantim Abstracting	(24) 105,000.00	50%	52,500.00	4,331.25	56,831.25
		- Quantim Inpatient Compliance	40,000.00	50%	20,000.00	1,650.00	21,650.00
		- Quantim Outpatient Compliance	40,000.00	50%	20,000.00	1,650.00	21,650.00
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	250,000.00	65%	162,500.00	0.00	162,500.00
		- Department Management (DM) - LAC+USCMC only	150,000.00	65%	97,500.00	0.00	97,500.00
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	100,000.00	65%	65,000.00	0.00	65,000.00
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	80,000.00	65%	52,000.00	0.00	52,000.00
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	30,000.00	65%	19,500.00	0.00	19,500.00
		- Medication Charting (MC)	30,000.00	65%	19,500.00	0.00	19,500.00
		- Quality Management (QM)	36,720.00	65%	23,868.00	0.00	23,868.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	65%	23,868.00	0.00	23,868.00
		10.2.4 - Phase IV					
		- Health Notes (HN)	40,000.00	65%	26,000.00	0.00	26,000.00

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ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Clinician Access (CA)	25,000.00	65%	16,250.00	0.00	16,250.00
		- Chart View (CV)	100,000.00	65%	65,000.00	0.00	65,000.00
	10.2.5	Phase V					
		- General Ledger (GL)	45,000.00	65%	29,250.00	0.00	29,250.00
		- Accounts Payable (AP)	45,000.00	65%	29,250.00	0.00	29,250.00
	10.2.6	Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	65%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	65%	32,500.00	0.00	32,500.00
		- Account Work Flow (AWF)	20,000.00	65%	13,000.00	0.00	13,000.00
		- Ambulatory Abstracting (AA)	4,000.00	65%	2,600.00	0.00	2,600.00
	10.2.7	Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	65%	39,000.00	0.00	39,000.00
		- MPISpy	21,000.00	65%	13,650.00	0.00	13,650.00
		- SmartMerge	20,000.00	65%	13,000.00	0.00	13,000.00
		- SmartID (downtime)	20,000.00	65%	13,000.00	0.00	13,000.00
	10.2.8	Phase VIII					
		- Quantim Report Writer	37,500.00	65%	24,375.00	0.00	24,375.00
		- Quantim Chart Completion	37,500.00	65%	24,375.00	0.00	24,375.00
		- Quantim Chart Locator	37,500.00	65%	24,375.00	0.00	24,375.00
		- Quantim Correspondence Management/ROI	37,500.00	65%	24,375.00	0.00	24,375.00
		- Quantim eSignature	20,000.00	65%	13,000.00	0.00	13,000.00
	10.2.9	Phase IX					
		- Quantim EDM Revenue Management	60,000.00	65%	39,000.00	0.00	39,000.00
		- Quantim EDM HIM	120,000.00	65%	78,000.00	0.00	78,000.00
	10.2.10	Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
	10.2.11	Phase XI					
		- Quantim Facility Coding	43,300.00	65%	28,145.00	0.00	28,145.00
		- Quantim Abstracting	(24) 43,300.00	65%	28,145.00	0.00	28,145.00
		- Quantim Inpatient Compliance	43,300.00	65%	28,145.00	0.00	28,145.00
		- Quantim Outpatient Compliance	43,300.00	65%	28,145.00	0.00	28,145.00
39	10.3	Successfully Complete Phase System Acceptance Test					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
	10.3.1	Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	235,620.00	25%	58,905.00	4,859.66	63,764.66
		- Department Management (DM) - LAC+USCMC only	96,600.00	25%	24,150.00	1,992.38	26,142.38
	10.3.2	Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
	10.3.3	Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	226,440.00	25%	56,610.00	4,670.33	61,280.33
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	128,520.00	25%	32,130.00	2,650.73	34,780.73
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	35,700.00	25%	8,925.00	736.31	9,661.31
		- Medication Charting (MC)	60,000.00	25%	15,000.00	1,237.50	16,237.50
		- Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
	10.3.4	Phase IV					
		- Health Notes (HN)	96,000.00	25%	24,000.00	1,980.00	25,980.00
		- Clinician Access (CA)	345,000.00	25%	86,250.00	7,115.63	93,365.63
		- Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
	10.3.5.1	Phase V (Phase System Acceptance Test - first part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00

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ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
10.3.5.2		Phase V (Phase System Acceptance Test - second part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
10.3.6		Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		- Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
10.3.7		Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(20)	25%	(20)	0.00	(20)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
10.3.8		Phase VIII					
		- Quantim Report Writer	29,900.00	25%	7,475.00	616.69	8,091.69
		- Quantim Chart Completion	45,700.00	25%	11,425.00	942.56	12,367.56
		- Quantim Chart Locator	45,700.00	25%	11,425.00	942.56	12,367.56
		- Quantim Correspondence Management/ROI	30,200.00	25%	7,550.00	622.88	8,172.88
		- Quantim eSignature	83,200.00	25%	20,800.00	1,716.00	22,516.00
10.3.9		Phase IX					
		- Quantim EDM Revenue Management	211,500.00	25%	52,875.00	4,362.19	57,237.19
		- Quantim EDM HIM	352,000.00	25%	88,000.00	7,260.00	95,260.00
10.3.10		Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
10.3.11		Phase XI					
		- Quantim Facility Coding	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Quantim Abstracting	(24) 105,000.00	25%	26,250.00	2,165.63	28,415.63
		- Quantim Inpatient Compliance	40,000.00	25%	10,000.00	825.00	10,825.00
		- Quantim Outpatient Compliance	40,000.00	25%	10,000.00	825.00	10,825.00
		Application Software Fixed Install Cost	(5)		(5)		(5)
10.3.1		Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	250,000.00	5%	12,500.00	0.00	12,500.00
		- Department Management (DM) - LAC+USCMC only	150,000.00	5%	7,500.00	0.00	7,500.00
10.3.2		Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
10.3.3		Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	100,000.00	5%	5,000.00	0.00	5,000.00
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	80,000.00	5%	4,000.00	0.00	4,000.00
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	30,000.00	5%	1,500.00	0.00	1,500.00
		- Medication Charting (MC)	30,000.00	5%	1,500.00	0.00	1,500.00
		- Quality Management (QM)	36,720.00	5%	1,836.00	0.00	1,836.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	5%	1,836.00	0.00	1,836.00
10.3.4		Phase IV					
		- Health Notes (HN)	40,000.00	5%	2,000.00	0.00	2,000.00
		- Clinician Access (CA)	25,000.00	5%	1,250.00	0.00	1,250.00
		- Chart View (CV)	100,000.00	5%	5,000.00	0.00	5,000.00
10.3.5		Phase V					

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ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- General Ledger (GL)	45,000.00	5%	2,250.00	0.00	2,250.00
		- Accounts Payable (AP)	45,000.00	5%	2,250.00	0.00	2,250.00
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	5%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	5%	2,500.00	0.00	2,500.00
		- Account Work Flow (AWF)	20,000.00	5%	1,000.00	0.00	1,000.00
		- Ambulatory Abstracting (AA)	4,000.00	5%	200.00	0.00	200.00
		10.3.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	5%	3,000.00	0.00	3,000.00
		- MPISpy	21,000.00	5%	1,050.00	0.00	1,050.00
		- SmartMerge	20,000.00	5%	1,000.00	0.00	1,000.00
		- SmartID (downtime)	20,000.00	5%	1,000.00	0.00	1,000.00
		10.3.8 - Phase VIII					
		- Quantim Report Writer	37,500.00	5%	1,875.00	0.00	1,875.00
		- Quantim Chart Completion	37,500.00	5%	1,875.00	0.00	1,875.00
		- Quantim Chart Locator	37,500.00	5%	1,875.00	0.00	1,875.00
		- Quantim Correspondence Management/ROI	37,500.00	5%	1,875.00	0.00	1,875.00
		- Quantim eSignature	20,000.00	5%	1,000.00	0.00	1,000.00
		10.3.9 - Phase IX					
		- Quantim EDM Revenue Management	60,000.00	5%	3,000.00	0.00	3,000.00
		- Quantim EDM HIM	120,000.00	5%	6,000.00	0.00	6,000.00
		10.3.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
		10.3.11 - Phase XI					
		- Quantim Facility Coding	43,300.00	5%	2,165.00	0.00	2,165.00
		- Quantim Abstracting	(24) 43,300.00	5%	2,165.00	0.00	2,165.00
		- Quantim Inpatient Compliance	43,300.00	5%	2,165.00	0.00	2,165.00
		- Quantim Outpatient Compliance	43,300.00	5%	2,165.00	0.00	2,165.00
40	11	Provide On-Site Implementation Support	(8)	0%	(8)	0.00	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0.00	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0.00	(10)

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ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0.00	(10)
44	12.4	Execute and Document Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0.00	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0.00	(11)
46	14	Post-Implementation Review By Contractor	(8)	0%	(8)	0.00	(8)
47	15	Other Hardware, Software and Professional Services Using Standard Pool Dollars	(7)	100%	(7)	0.00	(7)
48	16.1	Other Professional Services Using Sigma Pool Dollars	N/A	N/A	N/A	N/A	N/A
49	16.2	Provide Sigma Software Modification or Interface System Design Report	N/A	N/A	N/A	N/A	N/A
50	16.3	Develop and Install Sigma Software Modification or Interface	N/A	N/A	N/A	N/A	N/A
51	16.4	Successfully Complete Functional Performance Test of Sigma Software Modification or Interface	N/A	N/A	N/A	N/A	N/A
52	17	Conduct System Hardware Capacity and Throughput Analysis	0.00	0%	0.00	0.00	0.00
53	18	Conduct Product Development Meetings	0.00	0%	0.00	0.00	0.00
54	19.1	Develop Operating Software Migration Plan (HUMC and OVUMC only)	0.00	0%	0.00	0.00	0.00
55	19.2	Certain Operating Software Delivery, Installation and Integration (HUMC and OVUMC only)	(2)		(2)		(2)
		- Fixed Unit Cost	0.00	100%	0.00	0.00	0.00
		- Fixed Install Cost	0.00	100%	0.00	0.00	0.00
56	20	Delivery of Additional Enterprise Cache Operating Software	(22)		(22)		(22)
		- Fixed Unit Cost	(22)	100%	(22)	0.00	(22)
		- Fixed Install Cost	(22)	100%	(22)	0.00	(22)
57	21	Third Party Software Delivery, Installation and Integration					
		- Fixed Unit Cost	(4)		(4)		(4)
		21.1 - JetForms					
		- Affinity JetForm					
		Integration Agent	5,250.00	100%	5,250.00	433.13	5,683.13
		- JetForm Designer	11,250.00	100%	11,250.00	928.13	12,178.13
		- JetForm Central					
		(print engine)	9,000.00	100%	9,000.00	742.50	9,742.50
		- JetForm Central Pro					
		(enhanced print engine)	18,000.00	100%	18,000.00	1,485.00	19,485.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsmen - LAC+USCMC only	4,000.00	100%	4,000.00	330.00	4,330.00

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ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Fixed Install Cost	(5)		(5)		(5)
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	2,625.00	100%	2,625.00	0.00	2,625.00
		- JetForm Designer	0.00	100%	0.00	0.00	0.00
		- JetForm Central (print engine)	0.00	100%	0.00	0.00	0.00
		- JetForm Central Pro (enhanced print engine)	0.00	100%	0.00	0.00	0.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsmann - LAC+USCMC only	2,000.00	100%	2,000.00	0.00	2,000.00
58	22	Certain Enabling Tools Delivery, Installation and Integration					
		- Fixed One-Time License Fee	(4)		(4)		(4)
		22.1 - SQL Connect	49,000.00	100%	49,000.00	4,042.50	53,042.50
		22.2 - GUI 32	0.00	100%	0.00	0.00	0.00
		22.3 - Report Server	75,000.00	100%	75,000.00	6,187.50	81,187.50
		22.4 - X12 835 Health Care Claim Payment/Advice	22,500.00	100%	22,500.00	1,856.25	24,356.25
		22.5 - X12 270/271 Eligibility and Benefits (23)	(23)	100%	(23)	(23)	(23)
		22.6 - PM-Cost Profit Analyzer	(21)	100%	(21)	(21)	(21)
		22.7 - Critical Care Vital Sign Capture - HUMC and OVUMC only	N/A	N/A	N/A	N/A	N/A
		22.8 - Affinity Standby - LAC+USCMC only	50,000.00	100%	50,000.00	4,875.00	54,875.00
		- Fixed Install Cost	(5)		(5)		(5)
		22.1 - SQL Connect	20,000.00	100%	20,000.00	0.00	20,000.00
		22.2 - GUI 32	15,000.00	100%	15,000.00	0.00	15,000.00
		22.3 - Report Server	15,000.00	100%	15,000.00	0.00	15,000.00
		22.4 - X12 835 Health Care Claim Payment/Advice	4,000.00	100%	4,000.00	0.00	4,000.00
		22.5 - X12 270/271 Eligibility and Benefits	(23)	100%	(23)	0.00	(23)
		22.6 - PM-Cost Profit Analyzer	(21)	100%	(21)	0.00	(21)
		22.7 - Critical Care Vital Sign Capture - HUMC and OVUMC only	N/A	N/A	N/A	N/A	N/A
		22.8 - Affinity Standby - LAC+USCMC only	15,000.00	100%	15,000.00	0.00	15,000.00
59	23	Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(3)		(3)		(3)
		- Fixed One Time License Fee					
		23.1 - Affinity Event Manager	30,000.00	30%	9,000.00	742.50	9,742.50
		23.2 - Affinity HL7 Library	10,000.00	30%	3,000.00	247.50	3,247.50
		- Fixed Install Cost					
		23.1 - Affinity Event Manager	10,000.00	30%	3,000.00	0.00	3,000.00
		23.2 - Affinity HL7 Library	20,000.00	30%	6,000.00	0.00	6,000.00
60	24.1	Delivery and Installation of New System Hardware and New Operating Software	0	0	0	0	0
61	24.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
62	24.3	Complete Operations Personnel Training for New System Hardware	(1)		(1)		(1)
		24.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0.00	10,780.00
63	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware	(2)		(2)		(2)
		System Hardware	1,066,528.99	100%	1,066,528.99	87,988.64	1,154,517.63
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	59,293.05	100%	59,293.05	4,891.68	64,184.73
		Operating Software Associated with System Hardware	0.00	100%	0.00	0.00	0.00
		Fixed Install Cost	49,300.00	100%	49,300.00	0.00	49,300.00

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ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
64	26.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	0	0	0	0	0
65	26.2	Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	(2)		(2)		(2)
		System Hardware	69,661.60	100%	69,661.60	5,747.08	75,408.68
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	146,346.25	100%	146,346.25	12,073.57	158,419.82
		Operating Software Associated with System Hardware					
		Fixed Install Cost	9,900.00	100%	9,900.00	0.00	9,900.00
66	27.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five	0	0	0	0	0
67	27.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware					
		Fixed Install Cost	0	0	0	0	0
68	27.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five	(1)		(1)		(1)
		27.3.1 - Operations Training - MPISpy System Administration	2,280.00	100%	2,280.00	0.00	2,280.00
69	28	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Change Notice Number 011	(2)		(2)		(2)
		System Hardware	32,520.70	100%	32,520.70	2,682.96	35,203.66
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	21,593.95	100%	21,593.95	1,781.50	23,375.45
		Operating Software Associated with System Hardware					
		Fixed Install Cost	2,400.00	100%	2,400.00	0.00	2,400.00
70	29.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite Under Amendment Number Six	0	0	0	0	0
71	29.2	Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Six					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware					
		Fixed Install Cost	0	0	0	0	0
72	29.3	Complete Operations Personnel Training Under Amendment Number Six	(1)		(1)		(1)
		29.3.1 – Operations Training - Quantim Report Writer	3,000.00	100%	3,000.00	0.00	3,000.00
		29.3.2 – Operations Training - Quantim Chart Completion	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.3 – Operations Training - Quantim Chart Locator	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.4 – Operations Training - Quantim Correspondence Management/ROI	10,000.00				
		29.3.5 -- Operations Training - Quantim eSignature	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff)	5,000.00	100%	5,000.00	0.00	5,000.00
		29.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff)	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.8 – Operations Training - Quantim EDM HIM	15,000.00	100%	15,000.00	0.00	15,000.00
73	30	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Six	(2)		(2)		(2)
		System Hardware	488,453.00	100%	488,453.00	40,297.37	528,750.37

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	232,920.00	100%	232,920.00	19,215.90	252,135.90
		Operating Software Associated with System Hardware					
		Fixed Install Cost	42,000.00	100%	42,000.00	0.00	42,000.00
74	31.1	Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R	N/A	N/A	N/A	N/A	N/A
		System Hardware	N/A	N/A	N/A	N/A	N/A
		System Hardware Installation	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Fixed Install Cost	N/A	N/A	N/A	N/A	N/A
75	31.2	Complete Operations Personnel Training for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R	N/A	N/A	N/A	N/A	N/A
		31.2.1 – Operations Training - Inpatient Pharmacy	N/A	N/A	N/A	N/A	N/A
76	32	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R					
		System Hardware	N/A	N/A	N/A	N/A	N/A
		System Hardware Installation	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Fixed Install Cost	N/A	N/A	N/A	N/A	N/A
77	33	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven	(1)		(1)		(1)
		33.1 – Operations Training - Quantim Facility Coding	15,000.00	100%	15,000.00	0.00	15,000.00
		33.2 – Operations Training - Quantim Abstracting (24)	45,000.00	100%	45,000.00	0.00	45,000.00
		33.3 – Operations Training - Quantim Inpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
		33.4 – Operations Training - Quantim Outpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
78	34.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Refresh Configuration Under Change Notice Number 017	0	0	0	0	0
79	34.2	Certification of Diagnostic Testing of New System Hardware Provided for Refresh Configuration Under Change Notice Number 017					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
80	35	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Refresh Configuration Under Change Notice Number 017	(2)		(2)		(2)
		System Hardware	1,003,163.48	100%	1,003,163.48	97,808.44	1,100,971.92
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	62,298.00	100%	62,298.00	6,074.06	68,372.06
		Operating Software Associated with System Hardware					
		Fixed Install Cost	30,000.00	100%	30,000.00	0.00	30,000.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
81	36	Certification of Diagnostic Testing of New System Hardware Provided for Quantim - Blade 10 Under County Purchase Order Numbers P40830 and P40831					
		System Hardware	(25)		(25)		(25)
		System Hardware Installation	(25)		(25)		(25)
		Operating Software Associated with System Hardware	(25)		(25)		(25)
		Operating Software Associated with System Hardware					
		Fixed Install Cost	(25)		(25)		(25)
82	37	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim - Blade 10 Under County Purchase Order Numbers P40830 and P40831					
		System Hardware	(25)		(25)		(25)
		System Hardware Installation	(25)		(25)		(25)
		Operating Software Associated with System Hardware	(25)		(25)		(25)
		Operating Software Associated with System Hardware					
		Fixed Install Cost	(25)		(25)		(25)
TOTAL FIXED PRICE			\$10,803,057				
MAXIMUM SALES/USE TAX						\$719,177	
MAXIMUM STANDARD POOL DOLLARS							\$13,838,174
MAXIMUM SIGMA POOL DOLLARS							N/A
MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS							\$1,394,294
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES							\$1,151,878
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)							\$12,420,790
MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES							N/A
MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR							\$395,546
MAXIMUM OUT-OF-POCKET EXPENSES							\$168,300
MAXIMUM CONTRACT AMOUNT FOR LAC+USC MC							<u>\$40,891,216</u>

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

- (1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.
- (2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.
- (3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tool pursuant to Subparagraph F of Paragraph V of this Exhibit B.
- (4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.
- (5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.
- (7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.
- (8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.
- (9) Intentionally Omitted.
- (10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.
- (11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.
- (12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.
- (13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.
- (14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.
- (15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tool, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (16) Intentionally Omitted
- (17) Intentionally Omitted
- (18) Includes Monthly Software Modification Support Fees.
- (19) COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.
- (20) No charge with purchase of PreciseID.
- (21) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order.
- (22) County acquired this item under County Purchase Order Number T40836, dated December 27, 2001, and County made payment for this item under such County Purchase Order.
- (23) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order.
- (24) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).
- (25) County acquired this item under County Purchase Order Number P40830, dated November 8, 2007, and County Purchase Order Number P40831, dated November 8, 2007, and County made payment for this item under such County Purchase Orders. Notwithstanding any other provision of this Agreement, this deliverable shall be deemed to have been approved by County under this Agreement on the date that County approved the corresponding deliverable under such County Purchase Orders.

EXHIBIT B
SCHEDULE OF PAYMENTS
SUPPLEMENTAL/SUPPORTING INFORMATION

IV. POOLS:

A. Standard Pool Dollars:

1. Each COUNTY Facility shall have the option to use up to the following maximum amount (hereafter "Standard Pool Dollars") for the Standard Pool Work described in this Subparagraph A, subject to adjustments pursuant to Paragraphs 6 (Change Notices and Amendments) and 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement:

HUMC --	Twelve Million, Eight Hundred Thirty-One Thousand, One Hundred Thirty-Seven Dollars (\$12,831,137)
OVUMC --	Eight Million, Three Hundred Two Thousand, Two Hundred Ninety-Two Dollars (\$8,302,292)
LAC+USCMC --	Thirteen Million, Eight Hundred Thirty-Eight Thousand, One Hundred Seventy-Four Dollars (\$13,838,174)

All payments approved and paid by COUNTY under Subparagraphs 1, 2, 3, and 4 of this Subparagraph A shall correspondingly reduce the maximum Standard Pool Dollars amount available to the applicable COUNTY Facility for CP Modifications, Interfaces (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), automated conversions, departmental procedures and processes, additional training, and other hardware, software, and professional services as described in Subparagraphs 1, 2, 3, and 4 (hereafter in this Subparagraph A, such work collectively referred to as "Standard Pool Work"), for the applicable COUNTY Facility. Upon exhaustion of the maximum Standard Pool Dollars amount for a COUNTY Facility, all other Standard Pool Work for such COUNTY Facility shall be requested by COUNTY and provided by CONTRACTOR as Optional Hardware, Optional Software and/or Optional Professional Services in accordance with Paragraph 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement

and Exhibit K (Optional Hardware/Optional Software/Optional Professional Services).

All Standard Pool Work procured pursuant to this Subparagraph A: (a) shall be acquired and used as part of the System or to work directly with, or in direct support of, the System; (b) shall fully comply with all COUNTY and DHS standards, and (c) shall fully comply with all COUNTY procurement requirements.

2. CONTRACTOR's job levels for Standard Pool Work are as follows:

a. Level A	Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$21,407	\$22,477	\$22,477	\$22,477	\$22,477	\$22,477	\$22,477
Off-Site Hourly Rate	\$200	\$210	\$210	\$210	\$210	\$210	\$210

A Level A individual directs and manages activities of CONTRACTOR's staff to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

b. Level B	Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$18,090	\$18,995	\$18,995	\$18,995	\$18,995	\$18,995	\$18,995
Off-Site Hourly Rate	\$170	\$178	\$178	\$178	\$178	\$178	\$178

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by CONTRACTOR and COUNTY related to the general operation and support of the System. A Level B individual manages on-site activities of CONTRACTOR's staff and monitors quality and productivity standards for such tasks and objectives as are defined by CONTRACTOR and COUNTY.

c. Level C	Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$14,215	\$14,926	\$14,926	\$14,926	\$14,926	\$14,926	\$14,926
Off-Site Hourly Rate	\$146	\$153	\$153	\$153	\$153	\$153	\$153

A Level C individual provides assistance in analysis, design, programming, documentation writing and editing, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions. A Level C individual is responsible for scheduling and supervision of CONTRACTOR's staff, making work assignments, and quality monitoring of work performed by CONTRACTOR's staff.

d. Level D	Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$10,547	\$11,074	\$11,074	\$11,074	\$11,074	\$11,074	\$11,074
Off-Site Hourly Rate	\$103	\$108	\$108	\$108	\$108	\$108	\$108

A Level D individual designs and codes programs, assists in testing and debugging of programs, provides technical assistance in problem solving, and provides training services.

e. Level E	Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$7,538	\$7,915	\$7,915	\$7,915	\$7,915	\$7,915	\$7,915
Off-Site Hourly Rate	\$88	\$92	\$92	\$92	\$92	\$92	\$92

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performing backup procedures, and, to the extent authorized by CONTRACTOR and COUNTY, answering system user calls, participating in configuration services, and providing operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

f. Level F	Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$6,333	\$6,650	\$6,650	\$6,650	\$6,650	\$6,650	\$6,650
Off-Site Hourly Rate	\$55	\$58	\$58	\$58	\$58	\$58	\$58

A Level F individual is responsible for performing assigned technical, data entry and other clerical services to accomplish tasks and objectives as defined by CONTRACTOR and COUNTY.

3. Upon COUNTY's request for each CP Modification, CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.6 (Subtask 5.4 - Develop System Design Reports and Install Pre-Production Use Custom Programming Modifications) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each Interface (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each automated conversion, CONTRACTOR shall provide COUNTY a written System Design Report, including a written

that such labor rates are for CONTRACTOR's employees only, and if third party vendor employees are requested by COUNTY, then such third party vendor's labor rates shall apply.

5. All payments for Standard Pool Work approved and paid by COUNTY under this Subparagraph A shall correspondingly reduce the maximum Standard Pool Dollars amount available to the applicable COUNTY Facility.
6. Notwithstanding any other provision of this Agreement, CONTRACTOR and COUNTY agree that COUNTY will be charged once for the development of each CP Modification requested by COUNTY under this Subparagraph A, after which, such modification, without further change or alteration, shall be available to all COUNTY Facilities, HDH, RLAMC, and KDMC at no additional development charge under this Agreement.
7. Each COUNTY Facility selecting any CP Modification referenced in Subparagraph 6 above and electing to have CONTRACTOR perform maintenance on such modification which is provided for in Exhibit D (Schedule of Maintenance), shall pay Monthly Software Modification Support Fees in accordance with the formula described in Exhibit D (Schedule of Maintenance), Schedule II (Maintenance Fee Schedule), Sections A.V (Monthly Software Modification Support Fees), B.V (Monthly Software Modification Support Fees), and C.V (Monthly Software Modification Support Fees).
8. Notwithstanding any other provision of this Exhibit B, all Out-of-Pocket Expenses under this Subparagraph A shall be paid using Standard Pool Dollars, and all Out-of-Pocket Expenses shall be paid only in accordance with Paragraph VI (Out-of-Pocket Expense Payments) of this Exhibit B.

B. Communications Network Pool Dollars:

1. Each COUNTY Facility shall have the option to use up to the following maximum amount (hereafter "Communications Network Pool Dollars") for Communications Network Items described in this Subparagraph B:

HUMC --	Nine Million, Eight Hundred Seventy-One Thousand, Six Hundred Forty-Nine Dollars (\$9,871,649)
OVUMC --	Four Million, Two Hundred Sixty-Seven Thousand, Three Hundred Seventy-Eight Dollars (\$4,267,378)
LAC+USCMC --	One Million, Three Hundred Ninety-Four Thousand, Two Hundred Ninety-Four Dollars (\$1,394,294)

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 5

Exhibit D (Schedule of Maintenance) –
Replacement Pages D-5, D-17, D-22, and D-26
under Amendment Number Nine of Agreement

C. COUNTY RESPONSIBILITIES:

COUNTY understands that in order for CONTRACTOR to provide System Software Support, COUNTY:

- (1) Will provide, at COUNTY's expense and to the extent not in violation of applicable law (a) remote access capability through either (i) a Microsoft Remote Access Server ("RAS") connection, or (ii) virtual private network ("VPN") access using QuadraMed Affinity standard, to enable CONTRACTOR or any relevant SUBCONTRACTORS to access the System from CONTRACTOR's or any relevant SUBCONTRACTOR's facility, and (b) a backup modem line in case of failure of the primary network access;
- (2) Will identify, for each COUNTY Project Manager, one alternate to serve as COUNTY's support contact (hereafter referred to as the "Representative"). Only COUNTY Representatives shall be authorized to request and receive System Software Support on behalf of COUNTY Facility. COUNTY may change its Representative(s) by written notice to CONTRACTOR;
- (3) Will provide CONTRACTOR and any relevant SUBCONTRACTOR with reasonable access to the System Software, System Hardware and all COUNTY data used by the System Software during the times requested by CONTRACTOR subject to COUNTY Facility's access approval policies. COUNTY will not unreasonably withhold such access. Access to such data shall be used exclusively for System Software Support purposes and shall be subject to CONTRACTOR's and any relevant SUBCONTRACTOR's obligations to protect confidential and proprietary information as set forth in this Agreement and the relevant subcontract agreement;
- (4) Will provide CONTRACTOR or any relevant SUBCONTRACTOR with notice, either orally or in writing, within three (3) days of occurrence of a problem being reported, with a general description of the problem;
- (5) Except where covered by Section A(7) above, will purchase, if necessary, any third-party proprietary licenses to System Software, not available in the public domain, to comply with State and Federal regulatory requirements. CONTRACTOR shall consult with COUNTY in connection with obtaining such software;
- (6) May provide monthly, and CONTRACTOR shall hold at CONTRACTOR's San Bernardino, California premises, a back-up copy of the System Software installed at COUNTY Facilities;
- (7) Will provide CONTRACTOR and any relevant SUBCONTRACTOR with adequate working space and facilities, on a non-exclusive use basis, including heat, light,

SCHEDULE II
MAINTENANCE FEE SCHEDULE

2. MIIS Operating System:

COUNTY shall pay the following amounts for Maintenance of the MIIS operating system.

<u>MIIS Operating System</u>	<u>Total Licensed Quantity</u>	<u>Fixed Unit Cost</u>	<u>Monthly Maintenance Fee</u>
HUMC	2	\$750.00	\$1,500.00

Such amount shall be due monthly in advance with the first payment due upon the Effective Date.

V. **MONTHLY SOFTWARE MODIFICATION SUPPORT FEES:**

- a. COUNTY shall have the option to require CONTRACTOR to provide monthly maintenance support of CP Modifications to Application Software modules listed in Section A.I (System Software) of this Exhibit D and Interfaces requested by COUNTY and provided by CONTRACTOR pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). COUNTY shall have the option to terminate CONTRACTOR's monthly maintenance support and associated Monthly Software Modification Support Fees for any CP Modification or Interface with a minimum of sixty (60) days prior written notice.
- b. Monthly Software Modification Support Fees for COUNTY requested and CONTRACTOR provided CP Modifications to Application Software modules listed in Section A.I (System Software) of this Exhibit D shall be calculated in accordance with the following:
 - (i) CONTRACTOR shall not charge COUNTY Monthly Software Modification Support Fees for the first forty (40) hours of development of modifications requested by COUNTY to each Application Software module. For purposes of this Subparagraph (i) the term "COUNTY" shall mean all COUNTY Facilities, HDH, RLAMC, and KDMC.
 - (ii) CONTRACTOR shall charge COUNTY Monthly Software Modification Support Fees beginning with the forty-first (41st) hour of modifications requested by COUNTY to each Application Software module as follows:

SCHEDULE II
MAINTENANCE FEE SCHEDULE

2. MIIS Operating System:

COUNTY shall pay the following amounts for Maintenance of the MIIS operating system.

<u>MIIS Operating System</u>	<u>Total Licensed Quantity</u>	<u>Fixed Unit Cost</u>	<u>Monthly Maintenance Fee</u>
OVUMC	2	\$750.00	\$1,500.00

Such amount shall be due monthly in advance with the first payment due upon the Effective Date.

V. **MONTHLY SOFTWARE MODIFICATION SUPPORT FEES:**

- a. COUNTY shall have the option to require CONTRACTOR to provide monthly maintenance support of CP Modifications to Application Software modules listed in Section B.I (System Software) of this Exhibit D and Interfaces requested by COUNTY and provided by CONTRACTOR pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). COUNTY shall have the option to terminate CONTRACTOR's monthly maintenance support and associated Monthly Software Modification Support Fees for any CP Modification or Interface with a minimum of sixty (60) days prior written notice.
- b. Monthly Software Modification Support Fees for COUNTY requested and CONTRACTOR provided CP Modifications to Application Software modules listed in Section B.I (System Software) of this Exhibit D shall be calculated in accordance with the following:
 - (i) CONTRACTOR shall not charge COUNTY Monthly Software Modification Support Fees for the first forty (40) hours of development of modifications requested by COUNTY to each Application Software module. For purposes of this Subparagraph (i), the term "COUNTY" shall mean all COUNTY Facilities, HDH, RLAMC, and KDMC.
 - (ii) CONTRACTOR shall charge COUNTY Monthly Software Modification Support Fees beginning with the forty-first (41st) hour of modifications requested by COUNTY to each Application Software module as follows:

SCHEDULE II
MAINTENANCE FEE SCHEDULE

IV. SIGMA SOFTWARE:

Applicable to Harbor-UCLA Medical Center and Olive View-UCLA Medical Center only.

V. MONTHLY SOFTWARE MODIFICATION SUPPORT FEES:

- a. COUNTY shall have the option to require CONTRACTOR to provide monthly maintenance support of CP Modifications to Application Software modules listed in Section C.I (System Software) of this Exhibit D and Interfaces requested by COUNTY and provided by CONTRACTOR pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). COUNTY shall have the option to terminate CONTRACTOR's monthly maintenance support and associated Monthly Software Modification Support Fees for any CP Modification or Interface with a minimum of sixty (60) days prior written notice.
- b. Monthly Software Modification Support Fees for COUNTY requested and CONTRACTOR provided CP Modifications to Application Software modules listed in Section C.I (System Software) of this Exhibit D shall be calculated in accordance with the following:
 - (i) CONTRACTOR shall not charge COUNTY Monthly Software Modification Support Fees for the first forty (40) hours of development of modifications requested by COUNTY to each Application Software module. For purposes of this Subparagraph (i), the term "COUNTY" shall mean all COUNTY Facilities, HDH, RLAMC, and KDMC.
 - (ii) CONTRACTOR shall charge COUNTY Monthly Software Modification Support Fees beginning with the forty-first (41st) hour of modifications requested by COUNTY to each Application Software module as follows:
 - (1) Hours for development of the requested modification shall be multiplied by CONTRACTOR's applicable hourly rate(s) of the cost of development of the modification pursuant to Subparagraph A (Standard Pool Dollars) of Paragraph IV (Pools) of Exhibit B (Schedule of Payments) including the CONTRACTOR job level specified in the quotation for the work as shown on CONTRACTOR's

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 6

Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance)
Replacement by revised Schedule II
under Amendment Number Nine of Agreement)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER
I. SYSTEM SOFTWARE:

Item No.	Application Software Modules	Monthly System Software Maintenance Support Fee							
		Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13	
		<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>	<u>(1/1/10- 6/30/10)</u>	<u>(7/1/10- 12/31/10)</u>	<u>(1/1/11- 6/30/11)</u>	<u>(7/1/11- 12/31/11)</u>	
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	\$3,297	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462
2	Patent Accounting (PA)	\$5,928	\$6,224	\$6,224	\$6,224	\$6,224	\$6,224	\$6,224	\$6,224
3	Patent Scheduling (PS) ⁽⁴⁴⁾	\$3,297	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462
4	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	\$3,214	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375
5	Utilization Management (UM)	\$948	\$996	\$996	\$996	\$996	\$996	\$996	\$996
6	Quality Management (QM)	\$948	\$996	\$996	\$996	\$996	\$996	\$996	\$996
7	Order Entry/Results Reporting (OE/RR)	\$3,985	\$4,184	\$4,184	\$4,184	\$4,184	\$4,184	\$4,184	\$4,184
8	Department Management (DM)	\$1,634	\$1,716	\$1,716	\$1,716	\$1,716	\$1,716	\$1,716	\$1,716
9	Clinical Documentation - Vital Signs & Intake/Output (VS & 1/0) - Charting and Assessment (CHASS) - Activity Charting (AC)	\$3,829	\$4,021	\$4,021	\$4,021	\$4,021	\$4,021	\$4,021	\$4,021
10	Plan of Care (POC)	\$2,174	\$2,282	\$2,282	\$2,282	\$2,282	\$2,282	\$2,282	\$2,282
11	Acuity and Staffing Requirements (ASR)	\$604	\$634	\$634	\$634	\$634	\$634	\$634	\$634
12	Medication Charting (MC)	\$1,107	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162
13	Chart View (CV) - unlimited users	\$4,612	\$4,842	\$4,842	\$4,842	\$4,842	\$4,842	\$4,842	\$4,842
14	Health Notes (HN)	\$1,845	\$1,937	\$1,937	\$1,937	\$1,937	\$1,937	\$1,937	\$1,937
15	Clinician Access (CA) - 50 concurrent users	\$2,104	\$2,210	\$2,210	\$2,210	\$2,210	\$2,210	\$2,210	\$2,210
16	General Ledger (GL)	\$1,677	\$1,761	\$1,761	\$1,761	\$1,761	\$1,761	\$1,761	\$1,761
17	Accounts Payable (AP)	\$1,150	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207
18	Contract Management (CM)	\$1,845	\$1,937	\$1,937	\$1,937	\$1,937	\$1,937	\$1,937	\$1,937
19	Ambulatory Abstracting (AA)	\$384	\$404	\$404	\$404	\$404	\$404	\$404	\$404
20	Account Work Flow (AWF) - 10 concurrent users	\$769	\$807	\$807	\$807	\$807	\$807	\$807	\$807
21	Multi-Campus/Multi-Facility (MF)	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
22	Archive Management	\$538	\$565	\$565	\$565	\$565	\$565	\$565	\$565
23	Modification Required by State Regulations	\$1,384	\$1,453	\$1,453	\$1,453	\$1,453	\$1,453	\$1,453	\$1,453
24	Master Patient Index Suite (MPI Suite)								
24a	- PreciseID	\$2,620	\$2,751	\$2,751	\$2,751	\$2,751	\$2,751	\$2,751	\$2,751
24b	- MPISpy	\$1,217	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278
24c	- SmartMerge	\$1,217	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278
24d	- SmartID (downtime)	\$1,654	\$1,736	\$1,736	\$1,736	\$1,736	\$1,736	\$1,736	\$1,736
25	Quantim Report Writer - 60 concurrent users	\$190	\$199	\$199	\$199	\$199	\$199	\$199	\$199
26	Quantim Chart Completion - 60 concurrent users	\$461	\$484	\$484	\$484	\$484	\$484	\$484	\$484
27	Quantim Chart Locator - 60 concurrent users	\$461	\$484	\$484	\$484	\$484	\$484	\$484	\$484
28	Quantim Correspondence Management/ROI - 60 concurrent users	\$254	\$266	\$266	\$266	\$266	\$266	\$266	\$266
29	Quantim eSignature - 60 concurrent users	\$805	\$845	\$845	\$845	\$845	\$845	\$845	\$845
30	Quantim EDM Revenue Management - 55 concurrent users	\$2,332	\$2,448	\$2,448	\$2,448	\$2,448	\$2,448	\$2,448	\$2,448
31	Quantim EDM HIM - 75 concurrent users	\$3,115	\$3,270	\$3,270	\$3,270	\$3,270	\$3,270	\$3,270	\$3,270
32	Inpatient Pharmacy (I RX) (27)	\$4,593	\$4,823	\$4,823	\$4,823	\$4,823	\$4,823	\$4,823	\$4,823
33	Quantim Facility Coding - 60 concurrent users	\$722	\$759	\$759	\$759	\$759	\$759	\$759	\$759
34	Quantim Abstracting - 60 concurrent users ⁽³³⁾	\$886	\$931	\$931	\$931	\$931	\$931	\$931	\$931
35	Quantim Inpatient Compliance - 60 concurrent users	\$722	\$759	\$759	\$759	\$759	\$759	\$759	\$759
36	Quantim Outpatient Compliance - 60 concurrent users	\$722	\$759	\$759	\$759	\$759	\$759	\$759	\$759
37	Affinity Outpatient Prescription Writing (OPW)	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL	\$71,119	\$74,581	\$74,581	\$74,581	\$74,581	\$74,581	\$74,581	\$74,581
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL	\$426,713	\$447,486	\$447,486	\$447,486	\$447,486	\$447,486	\$447,486	\$447,486

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

Monthly System Software Maintenance Support Fee

<u>Item No.</u>	<u>Description</u>	<u>Contract Year 10</u>		<u>Contract Year 11</u>		<u>Contract Year 12</u>		<u>Contract Year 13</u>
		<u>(7/1/08-</u>	<u>(1/1/09-</u>	<u>(7/1/09-</u>	<u>(1/1/10-</u>	<u>(7/1/10-</u>	<u>(1/1/11-</u>	<u>(7/1/11-</u>
		<u>12/31/08)</u>	<u>6/30/09)</u>	<u>12/31/09)</u>	<u>6/30/10)</u>	<u>12/31/10)</u>	<u>6/30/11)</u>	<u>12/31/11)</u>
		NC	NC	NC	NC	NC	NC	NC
1	Affinity Report Writer							
2	Affinity System Management	\$922	\$968	\$968	\$968	\$968	\$968	\$968
3	Affinity Event Manager	\$692	\$726	\$726	\$726	\$726	\$726	\$726
4	Affinity HL7 & Library for STC Datagate	\$231	\$242	\$242	\$242	\$242	\$242	\$242
5	SQL Connect (SC) - 1-16 concurrent users	\$1,507	\$1,582	\$1,582	\$1,582	\$1,582	\$1,582	\$1,582
6	GUI32 - unlimited users	\$5,995	\$6,295	\$6,295	\$6,295	\$6,295	\$6,295	\$6,295
7	Report Server	\$1,460	\$1,533	\$1,533	\$1,533	\$1,533	\$1,533	\$1,533
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	\$415	\$436	\$436	\$436	\$436	\$436	\$436
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(17) \$576	\$605	\$605	\$605	\$605	\$605	\$605
10	PM-Cost Profit Analyzer	(18) \$3,060	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213
11	Critical Care Vital Sign Capture	(19) \$827	\$868	\$868	\$868	\$868	\$868	\$868
	ENABLING TOOLS MAXIMUM MONTHLY TOTAL	\$15,685	\$16,469	\$16,469	\$16,469	\$16,469	\$16,469	\$16,469
	ENABLING TOOLS MAXIMUM ANNUAL TOTAL	\$94,110	\$98,815	\$98,815	\$98,815	\$98,815	\$98,815	\$98,815

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09 - 12/31/09)</u>		<u>(1/1/10 - 6/30/10)</u>		<u>(7/1/10 - 12/31/10)</u>		<u>(1/1/11 - 6/30/11)</u>		<u>(7/1/11 - 12/31/11)</u>	
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>
1	DG/UX Operating System	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
2	DG/UX SSS (billed annually-12*monthly fee)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
3	UX/RPM SSS (billed annually-12*monthly fee)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
4	RBCS 2.0	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
5	DG Termmanager Subscription Service	1	\$186	\$186	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
6	DG Termserver 2100 Subscription Service	1	\$29	\$29 (42)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
7	DG Termserver 2100 RTC	13	\$264	\$3,437 (42)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
8	InterSystems Open M License - 1024 jobs	1	\$5,322	\$5,322	\$5,588	\$5,588	\$5,588	\$5,588	\$5,588	\$5,588	\$5,588	\$5,588	\$5,588	\$5,588	\$5,588	
9	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as Inter Systems Enterprise Cache)	1	\$13,543	\$13,543	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	
10	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users- optional) (formerly known as Inter Systems Enterprise Cache)	1	\$13,543	\$13,543	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	
10a	DG/VIISION - NT WKST 4/5 ENABLE (Part #29661)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
10b	VIISION WIN NT WKST OP SYSTEM DESIGN (Part # WIN/NTWS)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>		<u>(1/1/10-6/30/10)</u>		<u>(7/1/10-12/31/10)</u>		<u>(1/1/11-6/30/11)</u>		<u>(7/1/11-12/31/11)</u>	
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>
10c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
11a	DG/UX FOR INTEL S+ UNLMTD USER	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
11b	DG/UX 7X24 SUPPORT	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
11c	DG/UX OMNICARE-ISS	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
11d	DSK ARRAY MGT LIC INT. CODE SVC-INTEL	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
12	UX/RPM PERFORMANCE MONITOR SSS LG SVR	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	
13a	NAVISPHERE MGR FOR AVIION S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
13b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
14	Intentionally Omitted															
15a	DG/UX FOR INTEL S+ UNLMTD USER	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
15b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
15c	NAVISPHERE SUPERVISOR S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
15d	DG/UX 7X24 SUPPORT	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
15e	DG/UX OMNICARE-ISS	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
15f	DSK ARRAY MGT LIC INT. CODE SVC-INTEL	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	
16	UX/RPM PERFORMANCE MONITOR RTC LG SVR	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
17	AIX 5.1 SPO (Part # 5692-A5L 0000)	2	\$533 (28)	\$1,066 (28)	\$533 (28)	\$1,066 (28)	\$533 (28)	\$1,066 (28)	\$698 (43)	\$1,396 (43)	\$698 (43)	\$1,396 (43)	\$698 (43)	\$1,396 (43)		

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>		<u>(1/1/10-6/30/10)</u>		<u>(7/1/10-12/31/10)</u>		<u>(1/1/11-6/30/11)</u>		<u>(7/1/11-12/31/11)</u>	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost
17a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17d	MEDIA (Part # 5692-A5L 0971)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17f	ENGLISH (Part # 5692-A5L 2924)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17g	MEDIA CD-ROM (Part # 5692-A5L 3410)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17i	ENGLISH (Part # 5692-A5L 5924)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17j	PREINSTALL (Part # 5692-A5L 7305)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17k	ASSET REGISTRATION (Part # 5692-A5L 9001)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	16	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17o	PREINSTALL (Part # 5765-E62 7305)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09 - 12/31/09)</u>		<u>(1/1/10 - 6/30/10)</u>		<u>(7/1/10 - 12/31/10)</u>		<u>(1/1/11 - 6/30/11)</u>		<u>(7/1/11 - 12/31/11)</u>	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost
17p	Performance AIDE (Part # 5765-E68 0000)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	8	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17r	C FOR AIX V6.0 (Part # 5765-F57 0000)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17s	PER USER (Part # 5765-F57 0001)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
17u	CD-ROM MEDIA (Part # 5765-F57 5809)	2	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
18	MS Windows 2000 Server, 5CAL (Part # C11-00016)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
18a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFL)	1	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
18b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	1	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
18c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	3	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)	(29)(43)
18d	pcAnywhere v11.0 Host & Remote (Part # 10055294)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
18e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
19	<u>Clinician Access</u>															
19a	Windows 2000 Server with 5 CALs (Part # C11-00016)	2	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09 - 12/31/09)</u>		<u>(1/1/10 - 6/30/10)</u>		<u>(7/1/10 - 12/31/10)</u>		<u>(1/1/11 - 6/30/11)</u>		<u>(7/1/11 - 12/31/11)</u>	
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>
20	Oracle Standard Processor License (Part # ORSTDLL1)	2	\$255	\$255	\$268	\$536	\$268	\$536	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
21	Web App Server Software for 1 Processor (Part # WASS21)	4	\$39	\$154	\$41	\$162	\$41	\$162	\$40 (43)	\$160 (43)	\$40 (43)	\$160 (43)	\$40 (43)	\$160 (43)	\$40 (43)	\$160 (43)
22	IBM Tivoli Database Agent (Part # D61MFL)	1	\$45 (30)	\$45 (30)	\$45 (30)	\$45 (30)	\$45 (30)	\$45 (30)	\$50 (43)	\$50 (43)	\$50 (43)	\$50 (43)	\$50 (43)	\$50 (43)	\$50 (43)	
22a	IBM Tivoli Storage Manager Media (Part # BJ08BML)	1	(30)(31)	(30)(31)	(30)(31)	(30)(31)	(30)(31)	(30)(31)	(31)(43)	(31)(43)	(31)(43)	(31)(43)	(31)(43)	(31)(43)	(31)(43)	
22b	IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFL)	4	(30)(31)	(30)(31)	(30)(31)	(30)(31)	(30)(31)	(30)(31)	(31)(43)	(31)(43)	(31)(43)	(31)(43)	(31)(43)	(31)(43)	(31)(43)	
23	pcAnywhere v11.0 Host & Remote (Part # 10055294)	2	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
24	SPK VIRUSSCAN SEC. SUITE 7.0 MULTINODE PERP LICS 1 YR 12X5 (Part # VSE70E005EAA)	2	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
25	Facts and Comparison Database Annual Fee (for 401-600 beds) (Part # FCDB316)	1	\$1,254	\$1,254	\$1,316	\$1,316	\$1,316	\$1,316	\$2,167	\$2,167	\$2,167	\$2,167	\$2,167	\$2,167	\$2,167	
26	Master Patient Index Suite (MPI Suite)															
26a	Windows 2003 Standard Edition (Part # P73-01972)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
26b	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)	5	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
26c	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>		<u>(1/1/10-6/30/10)</u>		<u>(7/1/10-12/31/10)</u>		<u>(1/1/11-6/30/11)</u>		<u>(7/1/11-12/31/11)</u>	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost
26d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLI)	2	(11)	(11)	(11)	(11)			\$21 (32)	\$42 (32)	\$25 (43)	\$50 (43)	\$25 (43)	\$50 (43)	\$25 (43)	\$50 (43)
					\$21 (32)	\$42 (32)										
26e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	4	(11)	(11)	(11)	(11)	(32)(36)	(32)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
					(32)(36)	(32)(36)										
27a	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	2	\$59 (32)	\$118 (32)	\$59 (32)	\$118 (32)	\$59 (32)	\$118 (32)	\$58 (43)	\$116 (43)	\$58 (43)	\$116 (43)	\$58 (43)	\$116 (43)	\$58 (43)	\$116 (43)
27b	Intentionally Omitted															
28	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win (Part # 10529224)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
29	Quantim Suite															
29a	Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431)	4	\$296 (38)	\$1,184 (38)	\$296 (38)	\$1,184 (38)	\$296 (38)	\$1,184 (38)	\$296 (43)	\$1,184 (43)	\$296 (43)	\$1,184 (43)	\$296 (43)	\$1,184 (43)	\$296 (43)	\$1,184 (43)
29b	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377)	10	\$20 (38)	\$200 (38)	\$20 (38)	\$200 (38)	\$20 (38)	\$200 (38)	\$5 (43)	\$50 (43)	\$5 (43)	\$50 (43)	\$5 (43)	\$50 (43)	\$5 (43)	\$50 (43)
29c	Windows 2003 Standard Edition (Part # P73-01972)	5	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10		Contract Year 11				Contract Year 12				Contract Year 13			
			<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09 - 12/31/09)</u>		<u>(1/1/10 - 6/30/10)</u>		<u>(7/1/10 - 12/31/10)</u>		<u>(1/1/11 - 6/30/11)</u>		<u>(7/1/11 - 12/31/11)</u>	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost
29d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL)	10	(23)	(23)	(23)	(23)	(23)	(23)	\$28 (43)	\$280 (43)	\$28 (43)	\$280 (43)	\$28 (43)	\$280 (43)	\$280 (43)	
29e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL)	20	(23)	(23)	(23)	(23)	(23)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
29f	IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFL)	6	\$10 (30)	\$60 (30)	\$10 (30)	\$60 (30)	\$10 (30)	\$60 (30)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
29g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL)	12	(30)(40)	(30)(40)	(30)(40)	(30)(40)	(30)(40)	(30)(40)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
30	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win (Part # 10529224)	5	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
31	McAfee VirusScan Professional 7.0 (5 User), 2 Year license to use, 1 Year subscription (Part # VSE70E005FAA)	3	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
32	<u>Inpatient Pharmacy</u>															
32a	Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL (Part # P73-00654)	2	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
32b	Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English (Part # 271421)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>		<u>(1/1/10-6/30/10)</u>		<u>(7/1/10-12/31/10)</u>		<u>(1/1/11-6/30/11)</u>		<u>(7/1/11-12/31/11)</u>	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost
32c	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	3	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
32d	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFL)	4	(27)	(27)	(27)	(27)	\$53 (34)	\$212 (34)	\$58 (43)	\$232 (43)	\$58 (43)	\$232 (43)	\$58 (43)	\$232 (43)		
32e	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E0019LL)	8	(27)	(27)	(27)	(27)	(34)(35)	(34)(35)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	
32f	Pharmacy Live Server - Unibased A*SET Software , 40-70+ Users (Part # P083143)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
32g	Pharmacy Test Server - Unibased A*SET Software, 1-5 Users (Part # P083143)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
32h	VMware Virutal SMP - 2 Processor Version w/3 Year Subscription (Part # 48173NX)	1	(27)	(27)	(27)	(27)	(34)(35)	(34)(35)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	
32i	VMware ESX Server 2 Media Kit (Part # 481721X)	1	(27)	(27)	(27)	(27)	(34)(35)	(34)(35)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	
32j	VMware ESX Server (1-2 processors w/ 3 YR software subscription) (Part # 4817223)	1	(27)	(27)	(27)	(27)	(34)(35)	(34)(35)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	(35)(43)	
38	<u>Quantim - Blade 10</u>															
38a	Windows Svr Ent 2003 R2 English OLP NL (Part #: P72-01972)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
38b	Windows Server CAL 2003 English OLP NL (Part #: R18-00233)	5	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	
	OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL			\$37,508		\$38,970		\$39,070		\$39,713		\$39,713		\$39,713		
	OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL			\$225,049		\$233,819		\$234,419		\$238,280		\$238,280		\$238,280		

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Third Party Software

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
1	Fantasia (2)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
2	Softek Grafsmann-UNIX 8 concurrent users	1	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	
2a	Softek Grafsmann-DOS		(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	
3	JetForms															
3a	- Affinity JetForm															
	Integration Agent	1	\$88	\$88	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	
3b	- JetForm Designer	3	\$424	\$1,273	\$446	\$1,337	\$446	\$1,337	\$446	\$1,337	\$446	\$1,337	\$446	\$1,337	\$446	
3c	- JetForm Central (print engine)	1	\$189	\$189	\$198	\$198	\$198	\$198	\$198	\$198	\$198	\$198	\$198	\$198	\$198	
3d	- JetForm Central Pro (enhanced print engine)	1	\$377	\$377	\$396	\$396	\$396	\$396	\$396	\$396	\$396	\$396	\$396	\$396	\$396	
4	Atlas Utilities	1	\$103	\$103	\$108	\$108	\$108	\$108	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
5	SecureLink (unlimited users)	1	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	
	THIRD PARTY SOFTWARE MAXIMUM MONTHLY TOTAL			\$2,031		\$2,132		\$2,132		\$2,024		\$2,024		\$2,024		\$2,024
	THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL			\$12,185		\$12,794		\$12,794		\$12,144		\$12,144		\$12,144		\$12,144

- (1) Intentionally Omitted.
- (2) Includes one (1) PC form generator software package.
- (3) Monthly System Software Maintenance Support Fee.
- (4) Included in Item No. 11a - DG/UX for Intel S+ unlmtd user.
- (5) Included in Item No. 15a - DG/UX for Intel S+ unlmtd user.
- (6) This item is included in and is covered by 3yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 14v in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 14v pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (7) This item is included in and is covered by 3yr Maintenance for TSM (Part #D51MFLL-M-T) shown as Item Number 15g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 15g pursuant to Exhibit B (Schedule of Payments).
- (8) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (9) Maintenance for this item shall be discontinued effective January 1, 2004.
- (10) This item is included in and is covered by IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL) shown as Item Number 19b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19b pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 23d and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 23e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 23d pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 23e pursuant to Exhibit B (Schedule of Payments).
- (12) Intentionally Omitted.
- (13) Intentionally Omitted.
- (14) This item is included in and is covered by IMB Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months ((Part # D51MFLL) shown as Item Number 19b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19b pursuant to Exhibit B (Schedule of Payments).
- (15) Intentionally Omitted.
- (16) Intentionally Omitted.
- (17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (19) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under County Purchase Order. County Purchase Order Number R40517 includes 24 months of maintenance through October 7, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (20) This item is not maintained under this Agreement.
- (21) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part #: 810-02428) shown as Item Number 24c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24c pursuant to Exhibit B (Schedule of Payments).
- (22) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Client Access License (CAL) Annual Software Assurance (part #: 359-01442) shown as Item Number 24e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24e pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (23) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 24h and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 24i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24h pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 24i pursuant to Exhibit B (Schedule of Payments).
- (24) Intentionally Omitted.
- (25) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute System Software under this Agreement. Monthly System Software Maintenance Support Fees for this item are prepaid for 12 months by County's payment of such Purchase Order.
- (26) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) shown as Item Number 23h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 23h pursuant to Exhibit B (Schedule of Payments).
- (27) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Application Software Module under this Agreement.
- (28) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (29) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 17 - AIX 5.1 SPO (Part # 5692-A5L 0000).
- (30) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (31) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 22 - IBM Tivoli Database Agent (Part # D61MFLL).
- (32) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of June of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (33) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDP).
- (34) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (35) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 32d - IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL).

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (36) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 26d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL).
- (37) Intentionally Omitted.
- (38) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (39) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 29d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL).
- (40) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 29f - IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFL).
- (41) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total Fixed Unit Cost for this item is \$9,000, which is \$3,000 per COUNTY Facility. Pursuant to Subparagraph 6.18 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 15 (Task 15 - Other Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work), and Change Notice Number 014, dated May 30, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center), or III (Schedule of Payments-Los Angeles County+University of Southern California Medical Center) of Exhibit B (Schedule of Payments).
- (42) Effective December 1, 2008, this item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (43) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (44) This module is also known as Patient Scheduling System (PSS).

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
<u>AFFINITY 9500</u>																
(Item Nos. 1 - 41 and 60 - 68)																
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	1	\$4,361	\$4,361	\$4,579 (41)	\$4,579 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
2	Univeral Memory Mother Board (MMB) Option - Model #7038	1	\$92	\$92	\$97 (41)	\$97 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
3	D1400i Green Terminal - Model #G6693G-XA	4	\$17	\$68	\$18 (41)	\$71 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
4	525 MB 5.25" QIC Tape Add-in for AV9500 -Model #G6677-L	1	\$37	\$37	\$39 (41)	\$39 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
5	1/0 Channel Controller for Univeral Processor -Model #7434	1	\$118	\$118	\$124 (41)	\$124 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
6	2-SCSI Daughter Card SE/Diff SCSI Univeral -Model #7435	4	\$12	\$49	\$13 (41)	\$52 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	1	\$197	\$197	\$207 (41)	\$207 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	1	\$78	\$78	\$82 (41)	\$82 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
9	Dual Channel SCSI - 2 HBA - Model #7430L	5	\$12	\$61	\$13 (41)	\$65 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
10	VDA/255 Distributed Adapter - Model #7418-L	2	\$18	\$37	\$19 (41)	\$39 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
11	VME Ethernet LAN Controller-Model #7429-W	2	\$37	\$74	\$39 (41)	\$77 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
12	VME Termcontroller for UNIX -Model #7425-L	8	\$54	\$430	\$56 (41)	\$452 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
13	VCLi LAN Controller - Model #7429-L	2	\$37	\$74	\$39 (41)	\$77 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
14	Eight Port IEEE 802.3 Transceiver - Model #4619	3	\$34	\$101	\$36 (41)	\$107 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
15	Ethernet Concentrator - Model #4619	4	\$26	\$105	\$27 (41)	\$110 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
16	CLARiiON Rackmount Chassis, Wide SP, SPS -Model #79100R-E	3	\$158	\$475	\$166 (41)	\$499 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
17	CLARiiON 2 GB Disk - Model #79003-H	60	\$38	\$2,306	\$40 (41)	\$2,421 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
18	CLARiiON Phoenix Drive (2 GB)	10	\$38	\$384	\$40 (41)	\$404 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
19	AV CLARiiON Rackmount Tape Array - Model #7931R-E	2	\$406	\$812	\$426 (41)	\$852 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
20	CPU Cabinet - Model #G1126-G7	1	NC	NC	NC (41)	NC (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
21	128 MB Memory Board - Model #R7305	1	\$92	\$92	\$97 (41)	\$97 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
22	128 MB Daughter Card for Universal MMBI	9	\$14	\$125	\$15 (41)	\$131 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
23	2-SCSI Daughter Card, SE/Diff SCSI Universal Processor - Model #7434	4	\$14	\$55	\$15 (41)	\$58 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
24	5 Meter Drop Cable, DB 15 to DB 15 - Model #15274 E005	12	NA	NA	NA (41)	NA (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
25	20' Wide Differential SCSI Cable - Model #15418 E020	8	NA	NA	NA (41)	NA (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
26	10" Narrow Universal SCSI Cable - Model #15396 E010	1	NA	NA	NA (41)	NA (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
27	Peripheral Cabinet 72"x 34" - Model #G111322-G7	2	NC	NC	NC (41)	NC (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
28	CLARiiON SP, 32 MB Cache #79158, BBU bundle consists of (1) 7915W, (1) 79155, (1) 79152	3	\$38	\$115	\$40 (41)	\$121 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
29	4 MM DAT (DDS2) Tape Add-in for Tape Array - Model #G6885-Q	4	\$78	\$314	\$82 (41)	\$329 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
30	20' Universal SCSI Cable - Model #15396 E020	6	NA	NA	NA (41)	NA (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
31	5 Meter Ethernet Drop Cable - Model #15274 E005	5	NA	NA	NA (41)	NA (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
32	VME IEEE 802.3 Controller - Model #7405	3	\$97	\$291	\$102 (41)	\$305 (41)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
33	Genicom Printer - Model #59417-C	3	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
34	9 Track BPI Reel Tape - Model G6588-A	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
35	Termanager Platform	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
36	Termserver 2100 RS 232	14	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
37	LANNET Let-36 Hub	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
38	LANNET 10 BaseT Module	3	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
39	LANNET B/U Power Supply	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
40	10BaseT UTP Micro	14	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
41	10BaseT/T + UTP Trans	6	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
SIGMA																
(Item Nos. 42 -59)																
42	Intentionally Omitted															
43	Intentionally Omitted															
44	Intentionally Omitted															
45	Intentionally Omitted															
46	CPU-MV/15000 MOD - Model #8962-A	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
47	Tape Drive Reel	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
48	3480 Compatible Cartridge Tape Drive - Model #5583ST	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
49	Cartridge Tape Drive	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
50	IAC/8 for use with TCA/8 - Model #4369	6	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
51	Add-on Disk Drive - Model #E6581-A	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
52	Disk Drive - Model #6582	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
53	Disk Drive - Model #6631A	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
54	Intentionally Omitted															
55	Intentionally Omitted															
56	Intentionally Omitted															
57	Intentionally Omitted															
58	Intentionally Omitted															

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
59	Gandalf Starmaster	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59a	Starmaster Upgrade/Expansion	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59b	Data Switch	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59c	Data Switch Gandalf Comm	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59d	GCM-2091 Module	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59e	IDM-409 Modem - Model #270121	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59f	I/O Bus	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59g	3 Slot Netserver Backplane	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60	Processor Chassis	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part #70919-XE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part #7150)	3	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60f	73" DEEPRACK CABINET (Part #14002-G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60g	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60i	9GB 10K RPM,L.VD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60j	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
60l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60m	PCI TELNET CONTROLLER (Part #7449-B)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60q	AV VS3100 PII400, 64MB, 4MB (Part #92775-A)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60r	REPLACE 64MB SDRAM DIMM W/128MB (Part #R2552)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part #24034)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60v	56K FAXMODEM FOR DG/VIISION PCS (Part #26133)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60w	SVC SHARED 5X8XNBD PART EXC PCS (Part #B1PC-4)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part #26113)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part #B2DSP-SM8)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
61	Disk	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	20	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62	Tape	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part #G6840R-E)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part #5700TD-Q)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62c	5 FT. .8MM SCSI TO 68 PIN HD W (Part #15459E005)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
62d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part #B3STR-SM1)	2	(19)	10,851	(19)	11,394	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62e	DLT 20/40GB Media Cartridge (Part #5400DTC)	100	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62f	DLT Cleaning Cartridge (Part #5400CTC)	8	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
63	<u>Communication</u>	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
63a	US Robotics 56K External Modem (Part #12669E-56)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
63b	10' DB25M to DB9F MODEM CABLE (Part #15437E010)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
63c	10Base T UTP Cable - 15M (Part #40114C)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
64	Intentionally Omitted															
	<u>REPORT SERVER HARDWARE</u> (Item Nos. 65 - 68)															
65	Processor Chassis	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part #70913-XE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65e	73" DEEPRACK CABINET (Part #14002-G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65f	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
65h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	1	(19)	10,851	(19)	11,394	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65i	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65l	PCI TELNET CONTROLLER, SHORT CARD (Part #7449-B)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
66	Disk	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
66a	DPE READ CACHE, 1024MB, FC 5500 (Part #79555)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
66b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
66c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	20	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
66d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
66e	CLARION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
66f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	1	(19)	10,851	(19)	11,394	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
66g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
66h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
66i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
67	<u>Communication</u>															
67a	10BaseT UTP Cable - 15M (Part #40114C)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
68	Intentionally Omitted															
69	<u>Affinity Server and Report Server</u>															
69a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	2	\$2,472 (31)	\$4,944 (31)	\$2,472 (31)	\$4,944 (31)	\$2,472 (31)	\$4,944 (31)	\$2,719 (43)	\$5,438 (43)	\$2,719 (43)	\$5,438 (43)	\$2,719 (43)	\$5,438 (43)		
69b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)		
69c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)		
69d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)		
69e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)		

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
69f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	2	(31)(32)	10,851	(31)(32)	11,394	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	4	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69j	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	4	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69n	IBM 10/10/100 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	4	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	4	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	4	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
69r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	2	(31)(32)	10,851	(31)(32)	11,394	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	4	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052)	4	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69z	Power Specify for AC (Part # 7038-6M2 9172)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69aa	Language Group: US English (Part # 7038-6M2 9300)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69ab	CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
69ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
69ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	2	(31)(32)	10,851	(31)(32)	11,394	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70	Storage Affinity and Storage Report															
70a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70b	(24P8215) FASTT600 Turbo Feature (Part # 1722-60U 2000)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	12	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70d	2GB FC,7.3.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	16	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	8	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70f	(24P8219) FASTT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70i	Factory Install FASt Storage Manager (Part # 1722-60U 9641)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70j	TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70k	SHORT WAVE SFP (Part # 1740-1RU 2210)	6	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70l	73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213)	28	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
70m	5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605)	4	(31)(32)	10,851	(31)(32)	11,394	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70n	ATTACH TO FASTT900 (Part # 1740-1RU 9009)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
70o	SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
71	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
71a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	20	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
71b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	8	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
71c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	12	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
71d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
72	<u>TSM Server</u>															
72a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
72b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
72c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
72d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	2	(31)(32)	10,851	(31)(32)	11,394	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
72e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	4	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
72f	IBM Total Storage FASrT FC2-133 Host Bus Adapter (Part # 24P0960)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
72g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
72h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
72i	Remote Supervisor Adapter II (Part # 59P2984)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
72j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
73	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
73a	RMU/SPECIALIST (Part # 3582-L23 1660)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
73b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
73c	RACK MOUNT KIT (Part # 3582-L23 7003)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
73d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
73e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
73f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	3	(31)(32)	10,851	(31)(32)	11,394	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
73g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
73h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
73i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
74	Rack															
74a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
74b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
75c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
75d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
75e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	6	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
75f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
75g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
75h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	1	(31)(32)	10,851	(31)(32)	11,394	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
75i	Language Group: US English (Part # 7014-T42 9300)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
75j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
76	FLAT PANEL COLOR MONITOR 3,000.00 (Part # 7316-TF2 0000)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
76a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	3	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
76b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
76c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
77	Cisco Switch (Part # 3750-24TS)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
77a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	
77b	IP Switch for KVM (Part # SVIP1010-AM)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	(32)(43)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
78	Clinician WebServer up to 150 Users															
78a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	1	\$208 (33)	\$208 (33)	\$208 (33)	\$208 (33)	\$208 (33)	\$208 (33)	\$208 (33)	\$229 (43)	\$229 (43)	\$229 (43)	\$229 (43)	\$229 (43)	\$229 (43)	
78b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proc (Part # 88P9677)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
78c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	4	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
78d	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0734)	2	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
78e	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
78f	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
78g	514W H/Swap Redundant Power Supply (Part # 74P4965)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
78h	Remote Supervisor Adapter II (Part # 59P2984)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
78i	Hardware Integration	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
79	Clinician Database Server up to 150 Users															
79a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
79b	3.06GHz/533Mhz,512KB Upgrade with Intel Xeon Proc (Part # 88P9677)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
79c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	4	(33)(34)	10,851 (33)(34)	(33)(34)	11,394 (33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
79d	ServerRAID-6i SCSI Controller (Part # 71P8595)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
79e	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0734)	6	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
79f	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
79g	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
79h	514W H/Swap Redundant Power Supply (Part # 74P4965)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
79i	Remote Supervisor Adapter II (Part #59P2984)	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
79j	Hardware Integration	1	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	(34)(43)	
80	<u>Load Balancer</u>															
80a	Coyote Point Equalizer E350 (Part # E350)	2	\$2,401	\$4,802	\$2,521	\$5,042	\$2,521	\$5,042	\$365 (43)	\$730 (43)	\$365 (43)	\$730 (43)	\$365 (43)	\$730 (43)	\$365 (43)	\$730 (43)
81	<u>Master Patient Index Suite (MPI Suite)</u>															
81a	HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU)	1	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	\$189 (29)	\$189 (29)	\$221 (43)	\$221 (43)	\$221 (43)	\$221 (43)	\$221 (43)	\$221 (43)	\$221 (43)
81b	Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696)	1	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(29)(30)	(29)(30)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
81c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(18)(27)	10,851 (18)(27)	(18)(27)	11,394 (29)(30)	(29)(30)	(29)(30)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	
81d	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	4	(18)(27)	(18)(27)	(18)(27)	(18)(27) (29)(30)	(29)(30)	(29)(30)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	
81e	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(18)(27)	(18)(27)	(18)(27)	(18)(27) (29)(30)	(29)(30)	(29)(30)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	(30)(43)	
82	Quantim Suite															
83	Blades															
83a	IBM BladeCenter Nortel 2-7 Switch (Part # 73P9057)	2	\$68 (33)	\$136 (33)	\$68 (33)	\$136 (33)	\$68 (33)	\$136 (33)	\$854 (43)	\$1,708 (43)	\$854 (43)	\$1,708 (43)	\$854 (43)	\$1,708 (43)	\$854 (43)	
83b	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	1	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
83c	HS21 Intel Dual Core 5160 3.00 GHz/1333MHz, 4 MB L2, 2x512 MB Chipkill, O/Bay SAS(Part # 8853L6U)	5	(20)	(20)	(20)	(20)	(20) \$607 (37)	(20) \$3,035 (37)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
83d	Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4 MB L2 (Part # 40K1246)	5	(20)	(20)	(20)	(20)	(20) (37)(38)	(20) (37)(38)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
83e	2 GB(2 x 1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)	10	(20)	(20)	(20)	(20)	(20) (37)(38)	(20) (37)(38)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
83f	Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer Blade Center (Part # 26R0890)	5	(20)	(20)	(20)	(20)	(20) (37)(38)	(20) (37)(38)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
83g	IBM eServer BladeCenter Chassis with 1800W Power Supplies (Part # 86772XX)	1	-	10,851	-	11,394	-	-	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)
83h	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	2	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)
83i	IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033)	4	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)
83j	IBM BladeCenter 1800W Power Supply Modules (Part # 13N0570)	1	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)
83k	IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694)	1	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)
83l	IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack (Part # 883221X)	3	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)
83m	2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor (Part # 73P9073)	3	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)
83n	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	12	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)
83o	IBM HS20 Fibre Channel Expansion Card (Part # 48P7061)	3	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)
83p	IBM HS20 40GB 5400-rpm ATA-100 HDD (Part # 48P7063)	3	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
84	<u>Load Balancer</u>															
			10,851		11,394											
84a	Cisco CSS 11501 Content Services Switch - Load Balancing device - 8 ports -EN, Fast EN - rack mountable (Part # 05944B)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
						(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	
85	<u>Disk</u>															
85a	DS4000 EXP710 Storage Expansion (Part # 1740-710)	2	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
						(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	
85b	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)	8	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
						(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	
85c	(73P8022) 2Gb FC, 146.8GB/15K Drive (Part # 73P8022)	34	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
						(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	
85d	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248)	4	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
						(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	
85e	Attach to the DS4300 (1722) (Part # 9006)	2	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
						(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	
85f	Field Integrate FC EXP 710 (Part # 9202)	2	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
						(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	
85g	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	2	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
						(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	
86	<u>Network Switch</u>															
86a	Cisco 24 Port network Switch (Part # 152801)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
						(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	
86b	Cisco Stack Cable (Part # 759479)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
						(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	(37)(38)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
87	Fiber Channel Switches															
			10,851		11,394											
87a	Cisco MDS 9120 Multilayer Fabric Switch (Part # 2061-020)	2	(23)	(23)	(23)	(23)	(23)	(37)(38)	(23)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
87b	FC Port SW SFP Transceiver (Part # 5230)	40	(23)	(23)	(23)	(23)	(23)	(37)(38)	(23)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
87c	5 m LC/LC Fiber Cable (Part # 5605)	40	(23)	(23)	(23)	(23)	(23)	(37)(38)	(23)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
87d	Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn (Part # 9220)	4	(23)	(23)	(23)	(23)	(23)	(37)(38)	(23)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
88	Intentionally Omitted															
88a	Intentionally Omitted															
88b	Intentionally Omitted															
89	Rack															
89a	7014-T42 IBM RS/6000 Rack Model T42 (Part # 7014-T42)	1	(25)	(25)	(25)	(25)	(25)	(37)(38)	(25)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
89b	Front Door For 2.0 Meter Rack (Flat Black) (Part # 6069)	1	(25)	(25)	(25)	(25)	(25)	(37)(38)	(25)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
89c	Side Panel For 1.8 or 2.0 Meter Rack (Black) (Part # 6098)	2	(25)	(25)	(25)	(25)	(25)	(37)(38)	(25)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
89d	PDU To Wall,4.3M,24A, NEMA L6-30 Plug (Part # 6654)	2	(25)	(25)	(25)	(25)	(25)	(37)(38)	(25)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
89e	Universal Side Mount PDU(IP 24/48A,3P 16/24A) (Part # 7188)	2	(25)	(25)	(25)	(25)	(25)	(37)(38)	(25)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
89f	Universal PDU Base/Side Mount Specify(IP 24/48A,3P 16/24A) (Part # 9188)	1	(25)	(25)	(25)	(25)	(25)	(37)(38)	(25)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	
89g	US English Nomenclature (Part # 9300)	1	(25)	(25)	(25)	(25)	(25)	(37)(38)	(25)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	(39)(43)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
90	<u>Installation</u>															
90a	Hardware Installation (Part # INSTH)	1	(25)	(25)	(25)	(25)	(25)	(37)(38)	(25)	(37)(38)	(19)	(19)	(19)	(19)	(19)	(19)
91	<u>Inpatient Pharmacy</u>															
92	<u>Blade 1</u>															
92a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	1	(28)	(28)	(28)	(28)	(28)	\$969 (35)	\$969 (35)	\$969 (35)	\$969 (35)	\$767 (43)	\$767 (43)	\$767 (43)	\$767 (43)	\$767 (43)
92b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	1	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
92c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
92d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
92e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	1	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
92f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	1	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
93	<u>Blade 2</u>															
93a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	1	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total		
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
93b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	1	(28)	10,851	(28)	(28)	(35)(36)	11,394	(28)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
93c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(28)	(28)	(28)	(35)(36)	(28)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
93d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(28)	(28)	(28)	(35)(36)	(28)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
93e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843) (Part # 29R5399)	1	(28)	(28)	(28)	(35)(36)	(28)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
93f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	1	(28)	(28)	(28)	(35)(36)	(28)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
94	<u>Disks</u>																	
94a	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	3	(28)	(28)	(28)	(35)(36)	(28)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
95	<u>Blade Center Power Supplies</u>																	
95a	BladeCenter 2000w Power Supply Modules (Part # 26K4816)	2	(28)	(28)	(28)	(35)(36)	(28)	(35)(36)	(35)(36)	(35)(36)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)	(36)(43)
96	<u>Installation Fee</u>																	
96a	Pharmacy Live Server (Part # HINST)	1	(28)	(28)	(28)	(35)(36)	(28)	(35)(36)	(35)(36)	(35)(36)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
96b	Pharmacy Test Server (Part # HINST)	1	(28)	10,851	(28)	(28)	(35)(36)	(35)(36)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
96c	Pharmacy Workstation (Part # SHINST)	1	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
97	<u>Quantim - Blade 10</u>															
97a	x3950, Xeon 2x3.3GHz/667MHz 16MB L3 Cache, 2x2GB,O/Bay HS SAS, CD-RW/DVD, S/Raid 8i, 2x1300W p/s, Rack (Part #: 88784RU)	1	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)(44)	(42)(44)	(44)	(44)
97b	L3 Intel Xeon Processor 7140N (3.3GHz 16MB L3 Dual Core) (Part #: 40K1262)	2	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)(44)	(42)(44)	(44)	(44)
97c	4GB (2x2GB) PC2-3200 CL3 ECC DDR2 SDRAM RDIMM Memory Kit (Part #: 39M5812)	4	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)(44)	(42)(44)	(44)	(44)
97d	IBM 73.4GB 2.5in 10K RPM SAS Hot-Swap HDD (Part #: 40K1052)	2	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)(44)	(42)(44)	(44)	(44)
97e	DS4000 1-pt PCI-X 4 Gbps HBA (Part #: 39M5894)	2	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)(44)	(42)(44)	(44)	(44)
97g	SIS Installation Services	1	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)(44)	(42)(44)	(44)	(44)
SYSTEM HARDWARE MAXIMUM MONTHLY TOTAL				\$20,941		\$22,882		\$14,523		\$9,093		\$9,093		\$9,093		\$9,093
SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL				\$125,649		\$137,292		\$87,138		\$54,558		\$54,558		\$54,558		\$54,558

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

- (1) Monthly System Hardware Maintenance Support Fee.
- (2) Intentionally Omitted.
- (3) Included in Item No. 59 - Gandalf Staremaster.
- (4) Included in Item No. 60 - Processor Chasis.
- (5) Included in Item No. 61 - Disk.
- (6) Included in Item No. 62 - Tape.
- (7) Included in Item No. 65 - Processor Chassis.
- (8) Included in Item No. 66 - Disk.
- (9) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE shown as Item Number 65ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65ag pursuant to Exhibit B (Schedule of Payments).
- (10) This item is included in and is covered by Epac 3yr onsite 24x7x4 (FASIT 600) (Part # 1722-6OU-M-A) shown as Item Number 66q in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 66q pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by CISCO POST WAR 3yr 8x5 NBD HW (Part #2061-020 7102) shown as Item Number 67e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 67e pursuant to Exhibit B (Schedule of Payments).
- (12) This item is included in and is covered by Epac 3yr 24x7x4 (x345) (Part #21P2093) onsite shown as Item Number 68l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68l pursuant to Exhibit B (Schedule of Payments).
- (13) This item is included in and is covered by Ultrium 3 yr maintenance rack (Part #7014-T42 9800) onsite shown as Item Number 69j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69j pursuant to Exhibit B (Schedule of Payments).
- (14) This item is included in and is covered by 3 yr maintenance rack (Part #7014-T42-M-R) onsite shown as Item Number 70k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 70k pursuant to Exhibit B (Schedule of Payments).
- (15) This item is included in and is covered by 3 yr maintenance monitor (Part #7316-TF2-M-M) onsite shown as Item Number 71d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 71d pursuant to Exhibit B (Schedule of Payments).
- (16) This item is included in and is covered by EPac 3yr onsite 24x7x4 (x343) (Part # 721P2078) onsite shown as Item Number 73i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 73i pursuant to Exhibit B (Schedule of Payments).
- (17) This item is included in and is covered by EPac 3yr onsite 24x7x4 (x343) (Part # 721P2078) onsite shown as Item Number 74j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 74j pursuant to Exhibit B (Schedule of Payments).
- (18) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Number 76g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 76g pursuant to Exhibit B (Schedule of Payments).
- (19) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

- (20) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part #69P9518) onsite shown as Item Numbers 78g and 78h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 78g and 78h pursuant to Exhibit B (Schedule of Payments).
- (21) This item is included in and is covered by SMARTNET PVSO 24X7X4 4 Hour Response (Part # CON-PSP-11501S-C) shown as Item Number 79b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 79b pursuant to Exhibit B (Schedule of Payments).
- (22) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # Maint) onsite shown as Item Number 80h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 80h pursuant to Exhibit B (Schedule of Payments).
- (23) This item is included in and is covered by Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110) and Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112) shown as Item Numbers 82e and 82f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 82e and 82f pursuant to Exhibit B (Schedule of Payments).
- (24) Intentionally Omitted.
- (25) This item is included in and is covered by 3 yr 24x7 Rack Maintenance (Part # MAINT) onsite shown as Item Number 84h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 84h pursuant to Exhibit B (Schedule of Payments).
- (26) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement. Monthly System Hardware Maintenance Support Fees for this item are prepaid for 12 months by County's payment of such Purchase Order.
- (27) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) onsite shown as Item Number 76f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 76f pursuant to Exhibit B (Schedule of Payments).
- (28) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.
- (29) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of June of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (30) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 81a - HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU).
- (31) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (32) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 69a - pSeries 650 Model 6M2 CEC (Part# 7038-6M2 0000).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

- (33) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (34) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 78a - x345,Xeon 3.06GHz/533MHz,512KB,512MB, OB, Ulti (Part# 8670M1X).
- (35) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (36) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 92a - HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U).
- (37) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (38) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 83c - HS21 Intel Dual Core 5160 3.00 GHz/1333MHz, 4 MB L2, 2x512 MB Chipkill, O/Bay SAS(Part # 8853L6U).
- (39) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 83a - IBM BladeCenter Nortel 2-7 Switch (Part # 73P9057).
- (40) Effective March 1, 2007, this item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (41) Effective February 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (42) County acquired this item under County Purchase Order Number P40830, dated November 8, 2007, and County Purchase Order Number P40831, dated November 8, 2007, and County made payment for this item under such County Purchase Orders. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement. Monthly System Hardware Maintenance Support Fees for this item are prepaid for 36 months by County's payment of such Purchase Orders.
- (43) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (44) Effective May 1, 2011, Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 83a - IBM BladeCenter Nortel 2-7 Switch (Part # 73P9057).

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

III. INTERFACES:

Item No.	Description	<u>Monthly System Software Maintenance Support Fee</u>							
		Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13	
		<u>(7/1/08-</u> <u>12/31/08)</u>	<u>(1/1/09-</u> <u>6/30/09)</u>	<u>(7/1/09-</u> <u>12/31/09)</u>	<u>(1/1/10-</u> <u>6/30/10)</u>	<u>(7/1/10-</u> <u>12/31/10)</u>	<u>(1/1/11-</u> <u>6/30/11)</u>	<u>(7/1/11-</u> <u>12/31/11)</u>	
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (Patient Accounting to HBOC - batch)	\$231	\$242 (4)	(3)	(3)	(3)	(3)	(3)	(3)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	\$231	\$242	\$242	\$242	\$242	\$242	\$242	\$242
7	Point-to-Point (Patent Accounting/MRI to ORSOS - batch)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
8	Point-to-Point (ADTR/MRI to Embosser)	\$154	\$161	\$161	\$161	\$161	\$161	\$161	\$161
9	Point-to-Point (ADTR/MRI to MIDAS)	\$231	\$242	\$242	\$242	\$242	\$242	\$242	\$242
10	Point-to-Point (ADTR/MRI to Sigma OC)	\$231	\$242 (4)	(3)	(3)	(3)	(3)	(3)	(3)
11	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	\$231	\$242 (4)	(3)	(3)	(3)	(3)	(3)	(3)
12	Point-to-Point (OC/RR to Sigma OC/RR)	\$231	\$242 (4)	(3)	(3)	(3)	(3)	(3)	(3)
13	Point-to-Point (ADTR to Eltrax Swipe Cards)	\$231	\$242	\$242	\$242	\$242	\$242	\$242	\$242
14	Interface Engine to Affinity (Department Management - Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
INTERFACES MAXIMUM MONTHLY TOTAL		\$1,768	\$1,237	\$888	\$888	\$888	\$888	\$888	\$888
INTERFACES MAXIMUM ANNUAL TOTAL		\$10,607	\$7,425	\$5,327	\$5,327	\$5,327	\$5,327	\$5,327	\$5,327

- (1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.
- (2) Intentionally Omitted
- (3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (4) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	<u>Existing County Application Software</u> Application Software Modules	<u>Monthly System Software Maintenance Support Fee</u>						
		Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13
		<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>	<u>(1/1/10- 6/30/10)</u>	<u>(7/1/10- 12/31/10)</u>	<u>(1/1/11- 6/30/11)</u>	<u>(7/1/11- 12/31/11)</u>
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	\$3,297	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462
2	Patient Accounting (PA)	\$5,928	\$6,224	\$6,224	\$6,224	\$6,224	\$6,224	\$6,224
3	Case Management (CMS)	\$3,832	\$4,024	\$4,024	\$4,024	\$4,024	\$4,024	\$4,024
4	Patient Scheduling (PS) ⁽⁴⁵⁾	\$3,297	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462
5	Medical Records -MedicalRecordsAbstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	\$3,214	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375
6	Utilization Management (UM)	\$948	\$995	\$995	\$995	\$995	\$995	\$995
7	Quality Management (QM)	\$948	\$995	\$995	\$995	\$995	\$995	\$995
8	Order Entry/Results Reporting (OE/RR)	\$3,985	\$4,184	\$4,184	\$4,184	\$4,184	\$4,184	\$4,184
9	Department Management (DM)	\$1,634	\$1,716	\$1,716	\$1,716	\$1,716	\$1,716	\$1,716
10	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	\$3,829	\$4,021	\$4,021	\$4,021	\$4,021	\$4,021	\$4,021
11	Plan of Care (POC)	\$2,174	\$2,282	\$2,282	\$2,282	\$2,282	\$2,282	\$2,282
12	Acuity and Staffing Requirements (ASR)	\$604	\$634	\$634	\$634	\$634	\$634	\$634
13	Medication Charting (MC)	\$1,107	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162
14	Chart View (CV) - unlimited users	\$4,612	\$4,842	\$4,842	\$4,842	\$4,842	\$4,842	\$4,842
15	Health Notes (HN)	\$1,845	\$1,937	\$1,937	\$1,937	\$1,937	\$1,937	\$1,937
16	Clinician Access (CA) - 130 concurrent users	\$3,585	\$3,765	\$3,765	\$3,765	\$3,765	\$3,765	\$3,765
17	General Ledger (GL)	\$1,677	\$1,761	\$1,761	\$1,761	\$1,761	\$1,761	\$1,761
18	Accounts Payable (AP)	\$1,150	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207	\$1,207
19	Contract Management (CM)	\$1,845	\$1,937	\$1,937	\$1,937	\$1,937	\$1,937	\$1,937
20	Ambulatory Abstracting (AA)	\$384	\$404	\$404	\$404	\$404	\$404	\$404
21	Account Work Flow (AWF) - 10 concurrent users	\$769	\$807	\$807	\$807	\$807	\$807	\$807
22	Multi-Campus/Multi-Facility (MC/MF)	TBD	TBD	TBD	TBD	TBD	TBD	TBD
23	Modifications Required by State Regulations	\$1,384	\$1,453	\$1,453	\$1,453	\$1,453	\$1,453	\$1,453
24	Master Patient Index Suite (MPI Suite)							
24a	- PreciseID	\$2,620	\$2,751	\$2,751	\$2,751	\$2,751	\$2,751	\$2,751
24b	- MPISpy	\$1,217	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278
24c	- SmartMerge	\$1,217	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278
24d	- SmartID (downtime)	\$1,654	\$1,736	\$1,736	\$1,736	\$1,736	\$1,736	\$1,736

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	<u>Existing County Application Software</u> Application Software Modules	<u>Monthly System Software Maintenance Support Fee</u>						
		Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13
		<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>	<u>(1/1/10- 6/30/10)</u>	<u>(7/1/10- 12/31/10)</u>	<u>(1/1/11- 6/30/11)</u>	<u>(7/1/11- 12/31/11)</u>
25	Quantim Report Writer - 30 concurrent users	\$95	\$100	\$100	\$100	\$100	\$100	\$100
26	Quantim Chart Completion - 30 concurrent users	\$402	\$423	\$423	\$423	\$423	\$423	\$423
27	Quantim Chart Locator - 30 concurrent users	\$402	\$423	\$423	\$423	\$423	\$423	\$423
28	Quantim Correspondence Management/ROI - 30 concurrent users	\$196	\$206	\$206	\$206	\$206	\$206	\$206
29	Quantim eSignature - 30 concurrent users	\$746	\$784	\$784	\$784	\$784	\$784	\$784
30	Quantim EDM Revenue Management - 35 concurrent users	\$1,712	\$1,798	\$1,798	\$1,798	\$1,798	\$1,798	\$1,798
31	Quantim EDM HIM - 50 concurrent users	\$2,274	\$2,388	\$2,388	\$2,388	\$2,388	\$2,388	\$2,388
32	Inpatient Pharmacy (I RX) ⁽²⁸⁾	\$4,593	\$4,823	\$4,823	\$4,823	\$4,823	\$4,823	\$4,823
33	Quantim Facility Coding - 30 concurrent users	\$426	\$448	\$448	\$448	\$448	\$448	\$448
34	Quantim Abstracting- 30 concurrent users ⁽³⁸⁾	\$525	\$551	\$551	\$551	\$551	\$551	\$551
35	Quantim Inpatient Compliance - 30 concurrent users	\$426	\$448	\$448	\$448	\$448	\$448	\$448
36	Quantim Outpatient Compliance - 30 concurrent users	\$426	\$448	\$448	\$448	\$448	\$448	\$448
37	Affinity Outpatient Prescription Writing (OPW)	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875	\$1,875
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL	\$72,857	\$76,406	\$76,406	\$76,406	\$76,406	\$76,406	\$76,406
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL	\$437,139	\$458,434	\$458,434	\$458,434	\$458,434	\$458,434	\$458,434

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

<u>Item No.</u>	<u>Description</u>	<u>Monthly System Software Maintenance Support Fee</u>							
		<u>Contract Year 10</u>		<u>Contract Year 11</u>		<u>Contract Year 12</u>		<u>Contract Year 13</u>	
		<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>	<u>(1/1/10- 6/30/10)</u>	<u>(7/1/10- 12/31/10)</u>	<u>(1/1/11- 6/30/11)</u>	<u>(7/1/11- 12/31/11)</u>	
1	Affinity Report Writer	NC	NC	NC	NC	NC	NC	NC	NC
2	Affinity System Management	\$922	\$968	\$968	\$968	\$968	\$968	\$968	\$968
3	Affinity Event Manager	\$692	\$726	\$726	\$726	\$726	\$726	\$726	\$726
4	Affinity HL7 & Library for STC Datagate	\$231	\$242	\$242	\$242	\$242	\$242	\$242	\$242
5	SQL Connect (SC) - 1-16 concurrent users	\$1,507	\$1,582	\$1,582	\$1,582	\$1,582	\$1,582	\$1,582	\$1,582
6	GUI32 - unlimited users	\$5,995	\$6,295	\$6,295	\$6,295	\$6,295	\$6,295	\$6,295	\$6,295
7	Report Server	\$1,460	\$1,533	\$1,533	\$1,533	\$1,533	\$1,533	\$1,533	\$1,533
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	\$415	\$436	\$436	\$436	\$436	\$436	\$436	\$436
9	X12 270/271 Eligibility and Benefits (EDI-270/271) (21)	\$576	\$605	\$605	\$605	\$605	\$605	\$605	\$605
10	PM-Cost Profit Analyzer (22)	\$3,060	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213
11	Critical Care Vital Sign Capture (23)	\$827	\$868	\$868	\$868	\$868	\$868	\$868	\$868
ENABLING TOOLS MAXIMUM MONTHLY TOTAL		\$15,685	\$16,469	\$16,469	\$16,469	\$16,469	\$16,469	\$16,469	\$16,469
ENABLING TOOLS MAXIMUM ANNUAL TOTAL		\$94,110	\$98,815	\$98,815	\$98,815	\$98,815	\$98,815	\$98,815	\$98,815

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09 - 12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total		
Cost(3)		Cost		Cost(3)		Cost		Cost(3)		Cost		Cost(3)		Cost				
1	DG/UX Operating System	2	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
2	DG/UX SSS (billed annually-12*monthly fee)	2	\$351	\$702	\$369 (42)	\$737 (42)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
3	UX/RPM SSS (billed annually-12*monthly fee)	2	\$84	\$167	\$88 (42)	\$176 (42)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
4	RBCS 2.0	2	\$217	\$435	\$228 (42)	\$456 (42)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
5	DG Termmanager Support Plus	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
6	DG Termserver 2100 Support Plus Service	1	\$40	\$40	\$41 (43)	\$41 (43)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
7	DG Termserver 2100 RTC	25	\$20	\$501	\$21 (43)	\$527 (43)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
8	Intersystems Open M License - 1024 jobs	1	\$5,249	\$5,249	\$5,511	\$5,511	\$5,511	\$5,511	\$5,511	\$5,511	\$5,511	\$5,511	\$5,511	\$5,511	\$5,511	\$5,511		
9	Cache Enterprise:Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache	1	\$13,543	\$13,543	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220		
9a	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users - optional) (formerly known as InterSystems Enterprise Cache)	1	\$13,543	\$13,543	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220		
10a	DG/UX FOR INTEL S+ UNLMTD USER	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
10b	DG/UX 7X24 SUPPORT	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
10c	DG/UX OMNIICARE-ISS	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
10d	DSK ARRAY MGT LIC INT. CODE SVC-INTEL	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
11	UX/RPM PERFORMANCE MONITOR SSS LG SVR	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
12a	NAVISPHERE MGR FOR AVIION S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
12b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)		
13a	DG/VIISION - NT WKST 4/5 ENABLE (Part #29661)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
13b	VIISION WIN NT WKST OP SYSTEM DESIGN (Part # WIN/NTWS)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
13c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
14a	DG/UX FOR INTEL S+ UNLMTD USER	1	\$3,956	\$3,956	\$4,153 (42)	\$4,153 (42)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
14b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
14c	NAVISPHERE SUPERVISOR S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
14d	DG/UX 7X24 SUPPORT	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
14e	DG/UX OMNIICARE-ISS	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
14f	DSK ARRAY MGT LIC INT. CODE SVC-INTEL	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
15	UX/RPM PERFORM. MONITOR RTC LG SVR	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
16	AIX 5.1 SPO (Part # 5692-A5L 0000)	2					\$533 (29)	\$1,066 (29)	\$646 (44)	\$1,292 (44)	\$646 (44)	\$1,292 (44)	\$646 (44)	\$1,292 (44)	\$646 (44)	\$1,292 (44)		
16a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)		
16b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)		
16c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)		
16d	MEDIA (Part # 5692-A5L 0971)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)		

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09 - 12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost		
16e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16f	ENGLISH (Part # 5692-A5L 2924)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16g	MEDIA CD-ROM (Part # 5692-A5L 3410)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16i	ENGLISH (Part # 5692-A5L 5924)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16j	PREINSTALL (Part # 5692-A5L 7305)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16k	ASSET REGISTRATION (Part # 5692-A5L 9001)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	16	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16o	PREINSTALL (Part # 5765-E62 7305)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16p	Performance AIDE (Part # 5765-E68 0000)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	8	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16r	C FOR AIX V6.0 (Part # 5765-F57 0000)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16s	PER USER (Part # 5765-F57 0001)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
16u	CD-ROM MEDIA (Part # 5765-F57 5809)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
17	MS Windows 2000 Server, 5CAL (Part # C11-00016)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)			
17a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
17b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
17c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	3	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)	(30)(44)			
17d	pcAnywhere v11.0 Host & Remote (Part # 10055294)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)			
17e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)			
18	Clinician Access																	
18a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)			
18b	WINDOWS SVR 2000 ENG DISKMLV CD W/SP4 (Part # C11-00133)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)			
18c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)	10	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)			
18d	WINDOWS SVR 2003 ENG DISKMLV CD (Part # P73-00156)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)			

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			7/1/08-12/31/08		1/1/09-6/30/09		7/1/09-12/31/09		1/1/10-6/30/10		7/1/10-12/31/10		1/1/11-6/30/11		7/1/11-12/31/11			
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total		
Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost			
18e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL)	4	(15)	(15)	(15)	(15)			\$44 (31)	\$176 (31)	\$46 (44)	\$184 (44)	\$46 (44)	\$184 (44)	\$46 (44)	\$184 (44)		
					\$44 (31)	\$176 (31)												
18f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)	2	(16)	(16)	(16)	(16)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(44)	(32)(44)	(32)(44)	(32)(44)	(32)(44)	(32)(44)		
18g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (8) (Part # E0019LL)	2	(15)	(15)	(15)	(15)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(44)	(32)(44)	(32)(44)	(32)(44)	(32)(44)	(32)(44)		
18h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL)	2	(16)	(16)	(16)	(16)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(44)	(32)(44)	(32)(44)	(32)(44)	(32)(44)	(32)(44)		
19	Oracle Standard Processor License (Part # E22-0001)	2	(10)	(10)	(10)	(10)			\$100 (31)	\$200 (31)	(8)	(8)	(8)	(8)	(8)	(8)		
					\$100 (31)	\$200 (31)												
19a	Web App Server Software for 1 Processor (Part # E65-001)	2	(11)	(11)	(11)	(11)			\$37 (31)	\$74 (31)	\$46 (44)	\$92 (44)	\$46 (44)	\$92 (44)	\$46 (44)	\$92 (44)		
					\$37 (31)	\$74 (31)												
19b	pcAnywhere v11.5 Host & Remote (Part # 10318995)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
19c	Medi-Span Database Maintenance 300-399 beds (Part # E73-003)	1	(37)	(37)	(37)	(37)			\$2,167 (31)	\$2,167 (31)	\$1,667 (44)	\$1,667 (44)	\$1,667 (44)	\$1,667 (44)	\$1,667 (44)	\$1,667 (44)		
					\$2,167 (31)	\$2,167 (31)												
20	Master Patient Index Suite (MPI Suite)																	
20a	Windows 2003 Standard Edition (Part # P73-01972)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
20b	Windows 2003 CAL English OPEN No Level User CAL Single Licens (Part # R18-00133)	5	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
20c	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
20d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)	1	(12)	(12)	(12)	(12)	(12)	(12)			\$64 (44)	\$64 (44)	\$64 (44)	\$64 (44)	\$64 (44)	\$64 (44)		
									\$58 (33)	\$58 (33)								
20e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL)	2	(12)	(12)	(12)	(12)	(12)	(12)	(33)(34)	(33)(34)	(34)(44)	(34)(44)	(34)(44)	(34)(44)	(34)(44)	(34)(44)		
21a	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	2	\$59 (33)	\$118 (33)	\$59 (33)	\$118 (33)	\$59 (33)	\$118 (33)	\$58 (44)	\$116 (44)	\$58 (44)	\$116 (44)	\$58 (44)	\$116 (44)	\$58 (44)	\$116 (44)		
21b	Intentionally Omitted																	
22	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win (Part # 10529224)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
23	Quantim Suite																	
23a	SQL Server Enterprise Edition RUNTIME 2005 x64 1 Processor License (Part # E66-00084)	4	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)		
23b	Windows Svr Std 2008 Sngl OLP NL (Part # P73-04190)	5	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
23c	Windows Server CAL 2008 Sngl OLP NL User CAL (Part # R18-00133)	30	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
23d	Windows Svr Std 2008 Sngl OLP NL (Part # P72-03195)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
24a	IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE (Part #D56FELL)		(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)		

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09 - 12/31/09)</u>		<u>(1/1/10 - 6/30/10)</u>		<u>(7/1/10 - 12/31/10)</u>		<u>(1/1/11 - 6/30/11)</u>		<u>(7/1/11 - 12/31/11)</u>			
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total		
Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost			
24b	IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part # E029ELL)		(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)		
25	<u>Inpatient Pharmacy</u>																	
25a	Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL (Part # P73-00654)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
25b	Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English (Part # 271421)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
25c	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	3	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
25d	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFL)	4	(28)	(28)	(28)	(28)		\$58 (44)	\$232 (44)	\$58 (44)	\$232 (44)	\$58 (44)	\$232 (44)	\$58 (44)	\$232 (44)			
				\$53 (31)	\$212 (31)	\$53 (31)	\$212 (31)											
25e	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E0019LL)	8	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)		
25f	Pharmacy Live Server - Unibased A*SET Software, 40-70+ Users (Part # P083143)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
25g	Pharmacy Test Server - Unibased A*SET Software, 1-5 Users (Part # P083143)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)		
25h	VMware Virutal SMP - 2 Processor Version w/3 Year Subscription (Part # 48173NX)	1	(28)	(28)	(28)	(31)(36)	(31)(36)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)		
25i	VMware ESX Server 2 Media Kit (Part # 481721X)	1	(28)	(28)	(28)	(31)(36)	(31)(36)	(28)	(28)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)		
25j	VMware ESX Server (1-2 processors w/ 3 YR software subscription) (Part # 4817223)	1	(28)	(28)	(28)	(31)(36)	(31)(36)	(28)	(28)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)	(36)(44)		
	OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL		\$37,594	\$39,320	\$43,416	\$45,518	\$37,003	\$38,023	\$36,537	\$37,599	\$36,537	\$37,599	\$36,537	\$37,599	\$36,537	\$37,599		
	OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL		\$225,566	\$235,918	\$260,498	\$273,105	\$222,017	\$228,137	\$219,221	\$225,593	\$219,221	\$225,593	\$219,221	\$225,593	\$219,221	\$225,593		

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09 - 12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total		
	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost				
Third Party Software																		
1	Fantasia (2)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
2	Softek Graftsman-UNIX 8 concurrent users	1	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)		
2a	Softek Graftsman-DOS		(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)		
3	JetForms																	
3a	- Affinity JetForm Integration Agent	1	\$88	\$88	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92	\$92		
3b	- JetForm Designer	3	\$141	\$424	\$148	\$445	\$148	\$445	\$148	\$445	\$148	\$445	\$148	\$445	\$148	\$445		
3c	- JetForm Central (print engine)	1	\$188	\$188	\$198	\$198	\$198	\$198	\$198	\$198	\$198	\$198	\$198	\$198	\$198	\$198		
3d	- JetForm Central Pro (enhanced print engine)	1	\$376	\$376	\$395	\$395	\$395	\$395	\$395	\$395	\$395	\$395	\$395	\$395	\$395	\$395		
4	Atlas Utilities	1	\$103	\$103	\$108	\$108	\$108	\$108	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)		
5	SecureLink (unlimited users)	1	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)		
THIRD PARTY SOFTWARE MAXIMUM MONTHLY TOTAL			\$897	\$1,179	\$942	\$1,238	\$942	\$1,238	\$833	\$1,130	\$833	\$1,130	\$833	\$1,130	\$833	\$1,130		
THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL			\$5,380	\$7,074	\$5,649	\$7,428	\$5,649	\$7,428	\$5,000	\$6,779	\$5,000	\$6,779	\$5,000	\$6,779	\$5,000	\$6,779		

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (1) Intentionally Omitted.
- (2) Includes one (1) PC form generator software package.
- (3) Monthly System Software Maintenance Support Fee.
- (4) Included in Item No. 10a - DG/UX for Intel S+ unlmtd user.
- (5) Included in Item No. 14a - DG/UX for Intel S+ unlmtd user.
- (6) This item is included in and is covered by 3yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 14v in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 14v pursuant to Exhibit B (Schedule of Payments).
- (7) This item is included in and is covered by 3yr 7x24 Maintenance for TSM (Part #D51MFL-M-TMS) shown as Item Number 15g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 15g pursuant to Exhibit B (Schedule of Payments).
- (8) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (9) Maintenance for this item shall be discontinued effective January 1, 2004.
- (10) This item is included in and is covered by 3-Year Pre-Paid Maintenance Oracle Processor shown as Item Number 17a in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17a pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by 3-Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 17c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17c pursuant to Exhibit B (Schedule of Payments).
- (12) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL) shown as Item Number 18d and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 18e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 18d pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 18e pursuant to Exhibit B (Schedule of Payments).
- (13) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) shown as Item Number 18h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 18h pursuant to Exhibit B (Schedule of Payments).
- (14) Intentionally Omitted.
- (15) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFL) shown as Item Number 16f and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) (8) shown as Item Number 16h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 16f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 16h pursuant to Exhibit B (Schedule of Payments).
- (16) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) shown as Item Number 16g and IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (Part # E008ZLL) (4) Includes Media shown as Item Number 16i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 16g pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 16i pursuant to Exhibit B (Schedule of Payments).
- (17) Intentionally Omitted.
- (18) Intentionally Omitted.
- (19) Intentionally Omitted.
- (20) Intentionally Omitted.
- (21) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (22) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (23) County acquired this item under County Purchase Order Number R4051, dated October 7, 2004, and County made payment for this item under such County Purchase Order. County Purchase Order Number R4051 includes 24 months of maintenance through October 7, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (24) This item is not maintained under this Agreement.
- (25) This item is included in and is covered by Oracle Standard Edition Processor Annual Maintenance (Part # OSEIPM) shown as Item Number 19c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19c pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (26) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL) shown as Item Number 19f and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E009LL) shown as Item Number 19g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 19g pursuant to Exhibit B (Schedule of Payments).
- (27) Intentionally Omitted.
- (28) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Application Software module under this Agreement.
- (29) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (30) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 16 - AIX 5.1 SPO (Part # 5692-A5L 0000).
- (31) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (32) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 18e - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFL).
- (33) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (34) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 20d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL).
- (35) Intentionally Omitted.
- (36) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 25d - IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFL).
- (37) This item is included in and is covered by 3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds (Part # E73-003) shown as Item Number 17d in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17d pursuant to Exhibit B (Schedule of Payments).
- (38) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDPD).
- (39) This item is for use by all COUNTY facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total Fixed Install Cost for this item is \$9,000, which is \$3,000 for each COUNTY Facility. Pursuant to Subparagraph 6.18 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 15 (Task 15 - Other Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work), and Change Notice 014, dated May 30, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center), or III (Schedule of Payments-Los Angeles County+University of Southern California Medical Center) of Exhibit B (Schedule of Payments).
- (40) This item is included in and is covered by Microsoft SQL Server 2005 Enterprise Edition 1 Processor Software Assurance (SA) Maintenance -- (Part #E66-00085) shown as Item Number 19c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 19c pursuant to Exhibit B (Schedule of Payments).
- (41) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE (Part #D56FELL) shown as Item Number 19h and IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part # E029ELL) shown as Item Number 19i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19h pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 19i pursuant to Exhibit B (Schedule of Payments).
- (42) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (43) Effective March 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (44) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (45) This module is also known as Patient Scheduling System (PSS).

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	1	\$4,371	\$4,371	\$4,590 (38)	\$4,590 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
2	Univeral Memory Mother Board (MMB) Option - Model #7038	1	\$92	\$92	\$97 (38)	\$97 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
3	D1400i Green Terminal - Model #G6693G XA	4	\$15	\$62	\$16 (38)	\$65 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	1	\$37	\$37	\$39 (38)	\$39 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
5	I/O Channel Controller for Univeral Processor - Model #7434	1	\$119	\$119	\$125 (38)	\$125 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
6	2-SCSI Daughter Card SE/Diff SCSI Univeral - Model #7435	4	\$14	\$55	\$15 (38)	\$58 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	1	\$197	\$197	\$207 (38)	\$207 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	1	\$79	\$79	\$83 (38)	\$83 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
9	Dual Channel SCSI - 2 HBA - Model #7430L	2	\$14	\$28	\$15 (38)	\$29 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
10	VDA/255 Distributed Adapter - Model #7418-L	2	\$18	\$37	\$19 (38)	\$39 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
11	VME Ethernet LAN Controller - Model #7429-W	2	\$37	\$74	\$39 (38)	\$78 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
12	VME Termcontroller for UNIX - Model #7425-L	8	\$52	\$419	\$55 (38)	\$440 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
13	VLi LAN Controller - Model #7429-L	2	\$37	\$74	\$39 (38)	\$78 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
14	Eight Port IEEE802.3 Transceiver - Model #4619	2	\$34	\$68	\$36 (38)	\$71 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
15	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	3	\$159	\$476	\$167 (38)	\$500 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
16	CLARiiON 2 GB Disk - Model #79003-H	60	\$40	\$2,404	\$42 (38)	\$2,524 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
17	CLARiiON SP 32MG Cache - Model #79158	3	\$40	\$120	\$42 (38)	\$126 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
18	AV CLARiiON Rackmount Tape Array - Model #7931R-E	2	\$405	\$810	\$425 (38)	\$851 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
19	4 MM DAT tape ADDIN (#G6885-Q)	4	\$79	\$314	\$83 (38)	\$330 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
20	Tape Drive (G6588-TA)	1	\$324	\$324	\$340 (38)	\$340 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
21	Dist. Cluster (#7419)	2	\$9	\$18	\$10 (38)	\$19 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
22	Genicom Printer - Model #59417-C	3	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
23	Termserver 2100 RS 232	26	\$117	\$3,045	\$123 (38)	\$3,197 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
24	LANNET Let-36 HUB (#40505)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
25	LANNET 10 BaseT Module (#40501)	25	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
26	LANNET Backup Power Supply	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
27	AV6240-20 (G70398)	1	\$1,367	\$1,367	\$1,435 (38)	\$1,435 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
28	5.0 High Avail. Disk Subsystem (#7902-WG7)	1	\$695	\$695	\$730 (38)	\$730 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
29	5.0 GB High Avail Disk Add On (#7902-A)	3	\$558	\$1,673	\$586 (38)	\$1,757 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
30	SCSI Disk and Tape Controller (#7421 -W)	1	\$25	\$25	\$26 (38)	\$26 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
31	Suppl. Power Supply (#6709)	1	\$8	\$8	\$8 (38)	\$8 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
32	2GB 8 MM Tape Drive Add-On (#G6758-AE)	1	\$159	\$159	\$167 (38)	\$167 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
33	2GB 8MM Tape Drive in CSS2 Chassis (#G6590-G)	3	\$159	\$476	\$167 (38)	\$500 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
34	150 MB QIC Tape Drive Add On (#G6577-G)	1	\$26	\$26	\$28 (38)	\$28 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
35	VLC VME Bus Ethernet LAN Controller (#7405)	1	\$35	\$35	\$37 (38)	\$37 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
36	H.A.D.A. Expansion Chassis (#7609)	1	\$29	\$29	\$31 (38)	\$31 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
37	VME Terminal Controller (#7425W)	6	\$52	\$314	\$55 (38)	\$330 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
38	4 Port Transceiver (#40225)	8	\$18	\$148	\$19 (38)	\$155 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
SIGMA																
(Item Nos. 39- 47)																
39	CPU-MV/15000 MOD - Model #8962-A	1	\$5,733	\$5,733	\$6,020 (38)	\$6,020 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
40	Disk Drive (#6631-A)	2	\$1,156	\$2,311	\$1,213 (38)	\$2,427 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
41	Disk Drive (#6582)	2	\$1,156	\$2,311	\$1,213 (38)	\$2,427 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
42	Tape Drive (#6299)	1	\$692	\$692	\$726 (38)	\$726 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
43	Add-on Disk Drive (#E6581-A)	2	\$578	\$1,156	\$607 (38)	\$1,213 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
44	Cartridge Tape Drive (#3480)	1	\$521	\$521	\$547 (38)	\$547 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
45	IAC/8 for use with TCA/8 (#4369)	3	\$188	\$564	\$197 (38)	\$592 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
46	10 Base T UIP Micro (#40064)	20	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
Gandalf Starmaster:																
47	Gandalf Switch															
47a	Remote Upgrades	1	\$507	\$507	\$532 (38)	\$532 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
47b	Data Switch and upgrades	1	\$5,655	\$5,655	\$5,937 (38)	\$5,937 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
47c	Data Switch Remote	1	\$2,337	\$2,337	\$2,454 (38)	\$2,454 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
47d	SMUX 16 Channel RM Dual	2	\$188	\$376	\$197 (38)	\$395 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
47e	GCM-2091 16-Channel Subscriber Mod (#4165A1)	2	\$82	\$163	\$86 (38)	\$171 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
47f	LDM-409 9600 BPS Synchronous Modem (#270IZI)	2	\$29	\$59	\$31 (38)	\$61 (38)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48	Processor Chassis:	1 Lot	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
48b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part # 7150)	3	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48f	73" DEEPRACK CABINET (Part # 14002-G7)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48i	9GB 10K RPMLVD,SCA.LP DISK TYPE 7 (Part # 61035-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48m	PCI TELNET CONTROLLER (Part # 7449-B)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)		(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48q	AV VS3100 PII400, 64MB, 4MB (Part # 92775-A)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
48r	REPLACE 64MB SDRAM DIMM W/128MB (Part # R2552)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	
48s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	
48t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	
48u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part # 24034)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	
48v	56K FAXMODEM FOR DG/VIISION PCS (Part # 26133)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	
48w	SVC SHARED 5X8XNBD PART EXC-PCS (Part # B1PC-4)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	
48x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part # 26113)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	
48y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part # B2DSP-SM8)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	
49	Disk:	1 Lot	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
49b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	20	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
49e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	4	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
49h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
49i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50	<u>Tape:</u>	1 Lot	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	4	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50c	5 FT. .8MM SCSI TO 68 PIN HD W (Part # 15459E005)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	100	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50f	DLT Cleaning Cartridge (Part # 5400CTC)	8	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
51	<u>Communication:</u>		(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
51a	USRobotics 56K External Modem (Part#12669E-56)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
51b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
51c	10BaseT UTP Cable - 15M (Part # 40114C)	4	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
52	Intentionally Omittec															
REPORT SERVER HARDWARE																
(Item Nos. 53 - 56)																
53	<u>Processor Chassis:</u>	1 Lot	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part # 70913-XE)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
53b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53e	73" DEEP RACK CABINET (Part # 14002-G7)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53f	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53i	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53l	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part BICPU-MED1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
54	Disk:		(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	20	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	4	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
55	Communication:															
55a	10BaseT UTP Cable - 15M (Part # 40114C)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
56	Intentionally Omittec															
57	Affinity Server and Report Server															
57a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	2	\$2,395 (29)	\$4,789 (29)	\$2,395 (29)	\$4,789 (29)	\$2,395 (29)	\$4,789 (29)	\$2,634 (39)	\$5,268 (39)	\$2,634 (39)	\$5,268 (39)	\$2,634 (39)	\$5,268 (39)	\$2,634 (39)	\$5,268 (39)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
57b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	4	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57j	Internal Cable, Media Backplane To Ultra SCSI Backplane (4-pack) (Part # 7038-6M2 4261)	4	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	4	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	
57o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	4	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
57p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	4	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	4	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	4	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57z	Power Specify for AC (Part # 7038-6M2 9172)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57aa	Language Group: US English (Part # 7038-6M2 9300)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57ab	CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
57ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
57ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
58	<u>Storage Affinity and Storage Report</u>															
58a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
58b	(24P8215) FASiT600 Turbo Feature (Part # 1722-60U 2000)	12	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
58c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	16	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
58d	2GB FC.73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	8	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
58e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
58f	(24P8219) FASiT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
58g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
58h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
58i	Factory Install FASiT Storage Manager (Part # 1722-60U 9641)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
59	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	40	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
59a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	16	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
59b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	24	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
59c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	4	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
59d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
60	<u>TSM Server</u>															
60a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 (Part # 867071X)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
60b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
60c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
60d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	4	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
60e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
60f	IBM Total Storage FASiT FC2-133 Host Bus Adapter (Part # 24P0960)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
60g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
60h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
60i	Remote Supervisor Adapter II (Part # 59P2984)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
60j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
61	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
61a	RMU/SPECIALIST (Part # 3582-L23 1660)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
61b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
61c	RACK MOUNT KIT (Part # 3582-L23 7003)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
61d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
61e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	3	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
61f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
61g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
61h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
61i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
62	Rack															
62a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
62b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
62c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
62d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	6	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
62e	Power Cord: Device/Dwrt to Rack PDU (Part # 7014-T42 6095)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
62f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	2	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
62g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
62h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
62i	Language Group: US English (Part # 7014-T42 9300)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
62j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
63	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	3	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
63a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
63b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
63c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
64	Cisco Switch (Part # 3750-24TS)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
64a	Cyhex Autoview 200 KVM Switch 8 Ports (Part # 128104)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
64b	IP Switch for KVM (Part # SVIP1010-AM)	1	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)	(30)(39)
			\$30,635	\$45,351	\$32,047	\$47,380	\$2,395	\$4,789	\$2,634	\$5,268	\$2,634	\$5,268	\$2,634	\$5,268	\$2,634	\$5,268

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
65	Clinical Workstation Web App Server up to 150 user															
65a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	1	(16)	(16)	(16)	(16)	(16)		\$940 (39)	\$940 (39)			\$940 (39)	\$940 (39)	\$940 (39)	\$940 (39)
					\$855 (31)	\$855 (31)	\$855 (31)	\$855 (31)								
65b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	(16)	(16)	(16)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
65c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	3	(16)	(16)	(16)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
65d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	(16)	(16)	(16)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
65e	Hardware Integration	1	(16)	(16)	(16)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
66	Clinical Workstation Database Serve															
66a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	1	(17)	(17)	(17)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
66b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	(17)	(17)	(17)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
66c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	6	(17)	(17)	(17)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
66d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	(17)	(17)	(17)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
66e	Hardware Integration	1	(17)	(17)	(17)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67	Rack															
67a	Rack 1:Rack Model T42 (Part # 7014-T42 0000)	1	(18)	(18)	(18)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67b	Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229)	1	(18)	(18)	(18)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
67c	Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233)	1	(18)	(18)	(18)	(18)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67d	Rack Indicator, Rack #1 (Part # 7014-T42 4651)	1	(18)	(18)	(18)	(18)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67e	Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069)	1	(18)	(18)	(18)	(18)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67f	Power Cord for PDU to External I/O Device (Part # 7014-T42 6095)	10	(18)	(18)	(18)	(18)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67g	Side Panel (Black) (Part # 7014-T42 6098)	2	(18)	(18)	(18)	(18)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67h	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654)	4	(18)	(18)	(18)	(18)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67i	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188)	3	(18)	(18)	(18)	(18)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67j	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188)	1	(18)	(18)	(18)	(18)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67k	Language Group Specify - US English (Part # 7014-T42 9300)	1	(18)	(18)	(18)	(18)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67l	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 0000)	1	(19)	(19)	(19)	(19)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67m	Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202)	1	(19)	(19)	(19)	(19)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67n	USB Conversion Option (Part # 7316-TF3 4269)	1	(19)	(19)	(19)	(19)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67o	Space Saver 2 Keyboard, English (Part # 7316-TF3 8880)	1	(19)	(19)	(19)	(19)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
67p	Language Group Specify - US English (Part # 7316-TF3 9300)	1	(19)	(19)	(19)	(19)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
67q	Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911)	1	(19)	(19)	(19)	(19)	(31)(32)	(31)(32)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)	(32)(39)
68	Master Patient Index Suite (MPI Suite)															
68a	HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU)	1	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20), (27)	(20), (27)	\$290 (39)	\$290 (39)	\$290 (39)	\$290 (39)	\$290 (39)	\$290 (39)	\$290 (39)	\$290 (39)
							\$264 (33)	\$264 (33)								
68b	Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696)	1	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27) (33)(34)	(20)(27) (33)(34)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)
68c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27) (33)(34)	(20)(27) (33)(34)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)
68d	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	4	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27) (33)(34)	(20)(27) (33)(34)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)
68e	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27) (33)(34)	(20)(27) (33)(34)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)	(34)(39)
69	Quantim Suit															
70	BladeCenter Chassis															
70a	IBM eServer BladeCenter H Chassis with 2x2900W PSU (Part # 88524XU)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)
70b	IBM BladeCenter H 2900W AC Power Supply Modules (Part #31R3335)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)
70c	Cisco Systems GbE Switch Module for IBM BladeCenter (Part #32R1892)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)
70d	Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter (Part #39Y9280)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)
70e	Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCenter (Part # 41Y8596)	4	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)
70f	BladeCenter Redundant KVM/Advanced Management Module (Part # 25R5778)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)
70g	USB-PS/2 Cable for for System x (Part # 39Y8966)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
70h	IBM 2.8m, 200-240V, Triple 16A IEC 320-C20 (Part #25R5785)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
71	<u>Blades</u>															
71a	HS21 XM, Xeon Quad-Core E5450 80w .0GHz/1333MHz/12MB L2, 2x512MB, O/Bay SAS (Part #7995G6U)	5	(22)	(22)	(22)	(22)	(22)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
71b	Quad-Core Intel Xeon Processor E5450 80w 3.0GHz/1333MHz (Part # 43W3996)	5	(22)	(22)	(22)	(22)	(22)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
71c	IBM 2GB (2x1GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit (Part # 39M5785)	10	(22)	(22)	(22)	(22)	(22)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
71d	QLogic 4Gb Fibre Channel Expansion Card (CFFv) for IBM BladeCenter (Part #41Y8527)	5	(22)	(22)	(22)	(22)	(22)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
71e	HS21 XM, Xeon Quad-Core E5450 80w .0GHz/1333MHz/12MB L2, 2x512MB, O/Bay SAS (Part # 7995G6U)	1	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	
71f	Quad-Core Intel Xeon Processor E5450 80w 3.0GHz/1333MHz (Part # 43W3996)	1	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	
71g	IBM 4GB (2x2GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit (Part # 39M5791)	4	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	
71h	QLogic 4Gb Fibre Channel Expansion Card (CFFv) for IBM BladeCenter (Part # 41Y8527)	1	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	
72	<u>Load Balancer</u>															
72a	Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	
73	<u>SAN Disk</u>															
73a	DS4700 Express Model 70 (Part #181470H)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73b	IBM (D67146.8GB 4Gbps 15K FC E-DDM HDD (Part #40K6820)	16	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73c	DS4700 4-16 Stg. Part.- Fld (Part #41Y0660)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73d	DS4700 Mod 70 EXPs Att 1-3 (Part # 41Y5222)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
73e	SW 4 Gbps SFP transceiver pair (Part #26K7941)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73f	IBM 146.8GB 4Gbps 15K FC E-DDM HDD (Part # 40K6820)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73g	IBM 1m Fiber Optic Cable LC-LC (Part #39M5696)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73h	IBM System Storage DS4000 EXP810 Storage Expansion Unit (Part # 181281H)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73i	IBM 146.8GB 4Gbps 15K FC E-DDM HDD (Part# 40K6820)	16	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73j	SW 4 Gbps SFP transceiver pair (Part # 26K7941)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73k	Fiber Optic Cable 1m LC-LC (Part # 39M5696)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
74	<u>Network Switch</u>															
74a	Cisco 24 Port network Switch (Part # 152801)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
74b	Cisco Stack Cable (Part # 759479)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
75	<u>PDU's</u>															
75a	BM DPI C19 PDU+C19 without linecord (Part # 39M2818)	2	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	
75b	IBM DPI 30a Cord (NEMA L6-30P) (Part # 40K9614)	2	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	
75c	Intentionally Omittec															
75d	Intentionally Omittec															

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Monthly System Hardware Maintenance Support Fee															
		Total		Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
		Quantity	(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)		
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	
76	<u>Rack</u>																
76a	Rack 1:Rack Model T42 (Part #7014-T42)	1	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)		
76b	Front door (Black) for High Perforation (2m racks) (Part # 6069)	1	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)		
76c	Side Panel (Black) (Part # 6098)	2	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)		
76d	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 6654)	4	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)		
76e	Intelligent PDU+, base option, 1 EIA Unit, Universal, UTG0247 Connector (Part # 5889)	1	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)		
76f	Intelligent PDU+, 1 EIA Unit, Universal, UTG0247 Connector (Part # 7109)	3	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)		
76g	Field Integration Indicator, Ship Empty Rack (Part # 9002)	1	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)		
76h	Language Group Specify - US English (Part # 9300)	1	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)		
77	<u>Installations</u>																
77a	Hardware installation (Part # INSTO)	1	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)		
78	<u>Inpatient Pharmacy</u>																
79	<u>Blade 1</u>																
79a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	1	(28)	(28)	(28)	(28)		\$767 ⁽³⁹⁾	\$767 ⁽³⁹⁾	\$767 ⁽³⁹⁾	\$767 ⁽³⁹⁾	\$767 ⁽³⁹⁾	\$767 ⁽³⁹⁾	\$767 ⁽³⁹⁾	\$767 ⁽³⁹⁾		
				\$1,169 ⁽³¹⁾	\$1,169 ⁽³¹⁾	\$1,169 ⁽³¹⁾	\$1,169 ⁽³¹⁾										
79b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	1	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)		

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
79c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	
79d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	
79e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	
80	<u>Blade 2</u>															
80a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	
80b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	
80c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	
80d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	
80e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843) (Part # 29R5399)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	
81	<u>Disks</u>															
81a	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	3	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	
82	<u>Blade Center</u>															
82a	IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773XU)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
82b	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	2	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)
82c	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	2	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)
82d	IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033)	8	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)
82e	BladeCenter 2000w Power Supply Modules (Part # 26K4816)	2	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)
82f	IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)
82g	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	2	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)
83	<u>Rack PDU</u>															
83a	IBM DPI 30amp/208V US Front-end PDU (Part # 32P1766)	2	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)
84	<u>Installation Fee</u>															
84a	Pharmacy Live Server (Part # HINST)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)
84b	Pharmacy Test Server (Part # HINST)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)
84c	Pharmacy Workstation (Part # SHINST)	1	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)	(36)(39)
SYSTEM HARDWARE MAXIMUM MONTHLY TOTAL				\$45,351		\$38,436		\$7,077		\$7,265		\$7,265		\$7,265		\$7,265
SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL				\$272,109		\$230,617		\$42,462		\$43,590		\$43,590		\$43,590		\$43,590

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

- (1) Monthly System Hardware Maintenance Support Fee.
- (2) Intentionally Omitted.
- (3) Included in Item No. 48 - Processor Chassis.
- (4) Included in Item No. 49 - Disk.
- (5) Included in Item No. 50 - Tape.
- (6) Included in Item No. 53 - Processor Chassis.
- (7) Included in Item No. 54 - Disk.
- (8) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7036-6M2-M-A) shown as Item Number 59ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 59ag pursuant to Exhibit B (Schedule of Payments).
- (9) This item is included in and is covered by EPac 3yr onsite 24x7 (FASiT 600) (Part #1722-60U-M-A) shown as Item Number 60k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 60k pursuant to Exhibit B (Schedule of Payments).
- (10) This item is included in and is covered by CISCO POST WAR 3YR 8X5 NBD HW (Part #2061-020 7102) shown as Item Number 61e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 61e pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by EPac 3yr onsite 24x7(x345) (Part #3582-L23 0000) shown as Item Number 62l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 62l pursuant to Exhibit B (Schedule of Payments).
- (12) This item is included in and is covered by Ultrium 3 yr maintenance (Part #3582-L23-U) shown as Item Number 63j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 63j pursuant to Exhibit B (Schedule of Payments).
- (13) This item is included in and is covered by 3 yr maintenance rack (Part #7014-TF2-M-R) shown as Item Number 64k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 64k pursuant to Exhibit B (Schedule of Payments).
- (14) This item is included in and is covered by 3 yr maintenance monitor (Part #7316-TF2-M-M) shown as Item Number 65d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65d pursuant to Exhibit B (Schedule of Payments).
- (15) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (16) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078) shown as Item Number 67e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 67e pursuant to Exhibit B (Schedule of Payments).
- (17) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078) shown as Item Number 68e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68e pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

- (18) This item is included in and is covered by 3-Year Hardware Maintenance Rack shown as Item Number 69l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69l pursuant to Exhibit B (Schedule of Payments).
- (19) This item is included in and is covered by 3-Year Hardware Maintenance Rack shown as Item Number 69s in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69s pursuant to Exhibit B (Schedule of Payments).
- (20) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Number 70g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 70g pursuant to Exhibit B (Schedule of Payments).
- (21) This item is included in and is covered by IBM 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] (Part# 30L9185) shown as Item Number 72i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 72i pursuant to Exhibit B (Schedule of Payments).
- (22) This item is included in and is covered by Onsite Repair 3 Year 24x7 4 Hour Response [Warranty And Maintenance Option] (Part # 69P9518) shown as Item Number 73e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 73e pursuant to Exhibit B (Schedule of Payments).
- (23) This item is included in and is covered by SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) shown as Item Number 74b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 74b pursuant to Exhibit B (Schedule of Payments).
- (24) This item is included in and is covered by Onsite Repair 3 year 24x7 4 Hour Response [Warranty And Maintenance Option] (Part # 42V1554) and Onsite Repair 3 year 24x7 4 Hour Response [Warranty And Maintenance Option] (Part # 10N3651) shown as Item Numbers 75l and 75m in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 75l and 75m pursuant to Exhibit B (Schedule of Payments).
- (25) This item is included in and is covered by Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110) and Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112) onsite shown as Item Numbers 76c and 76d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 76c and 76d pursuant to Exhibit B (Schedule of Payments).
- (26) This item is included in and is covered by IBM 3 yr 24x7x4 Maintenance (Part # Maintenance) shown as Item Number 78i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 78i pursuant to Exhibit B (Schedule of Payments).
- (27) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) onsite shown as Item Number 70f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 70f pursuant to Exhibit B (Schedule of Payments).
- (28) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.
- (29) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (30) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 57a - pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

- (31) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (32) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 65a - x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U).
- (33) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (34) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 68a - HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU).
- (35) Intentionally Omitted.
- (36) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 79a - HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U).
- (37) This item is included in and is covered by Onsite Repair 24x7 4 Hour Response 3 Year [Warranty And Maintenance Option] (Part # 69P9518) shown as Item Number 73j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 73j pursuant to Exhibit B (Schedule of Payments).
- (38) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (39) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

III. INTERFACES:

Item No.	Description	Monthly System Software Maintenance Support Fee							
		Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13	
		<u>(7/1/08-</u> <u>12/31/08)</u>	<u>(1/1/09-</u> <u>6/30/09)</u>	<u>(7/1/09-</u> <u>12/31/09)</u>	<u>(1/1/10-</u> <u>6/30/10)</u>	<u>(7/1/10-</u> <u>12/31/10)</u>	<u>(1/1/11-</u> <u>6/30/11)</u>	<u>(7/1/11-</u> <u>12/31/11)</u>	
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (Patient Accounting to HBOC - batch)	\$220	\$231 (4)	(3)	(3)	(3)	(3)	(3)	(3)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	\$220	\$231	\$231	\$231	\$231	\$231	\$231	\$231
7	Point-to-Point (ADTR/MRI to Embosser)	\$146	\$154	\$154	\$154	\$154	\$154	\$154	\$154
8	Point-to-Point (ADTR/MRI to Sigma OC)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
9	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	\$220	\$231 (4)	(3)	(3)	(3)	(3)	(3)	(3)
10	Point-to-Point (OC/RR to Sigma OC/RR)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
11	Point-to-Point (ADTR to Eltrax Swipe Cards)	\$220	\$231	\$231	\$231	\$231	\$231	\$231	\$231
12	Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
INTERFACES MAXIMUM MONTHLY TOTAL		\$1,025	\$717	\$615	\$615	\$615	\$615	\$615	\$615
INTERFACES MAXIMUM ANNUAL TOTAL		\$6,149	\$4,304	\$3,689	\$3,689	\$3,689	\$3,689	\$3,689	\$3,689

- (1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.
- (2) Intentionally Omitted.
- (3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (4) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Existing County Application Software

Item No.	Application Software Modules	Monthly System Software Maintenance Support Fee						
		Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13
		<u>(7/1/08-</u> <u>12/31/08)</u>	<u>(1/1/09-</u> <u>6/30/09)</u>	<u>(7/1/09-</u> <u>12/31/09)</u>	<u>(1/1/10-</u> <u>6/30/10)</u>	<u>(7/1/10-</u> <u>12/31/10)</u>	<u>(1/1/11-</u> <u>6/30/11)</u>	<u>(7/1/11-</u> <u>12/31/11)</u>
1	Admitting/Discharge/Transfer/ Registration/Med Records Index (ADTR/MRI)	3,297	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462
2	Case Management (CM)	3,650	\$3,832	\$3,832	\$3,832	\$3,832	\$3,832	\$3,832
3	Patient Accounting (PA)	5,928	\$6,225	\$6,225	\$6,225	\$6,225	\$6,225	\$6,225
4	Patient Scheduling System (PSS)	3,297	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462	\$3,462
5	Medical Records -Medical Records Abstracting (MRA) - Medical Records Control (MRC - DRG/Case Mix (DRF)	3,215	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375	\$3,375
6	Utilization Management (UM)	948	\$995	\$995	\$995	\$995	\$995	\$995
7	Quality Management (QM)	948	\$995	\$995	\$995	\$995	\$995	\$995
8	Order Entry/Results Reporting (OE/RR)	3,985	\$4,184	\$4,184	\$4,184	\$4,184	\$4,184	\$4,184
9	Department Management (DM)	1,636	\$1,718	\$1,718	\$1,718	\$1,718	\$1,718	\$1,718
10	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	3,829	\$4,021	\$4,021	\$4,021	\$4,021	\$4,021	\$4,021
11	Plan of Care	2,174	\$2,283	\$2,283	\$2,283	\$2,283	\$2,283	\$2,283
12	Acuity and Staffing Requirements (ASR)	605	\$636	\$636	\$636	\$636	\$636	\$636
13	Medication Charting (MC)	1,108	\$1,163	\$1,163	\$1,163	\$1,163	\$1,163	\$1,163
14	Chart View (CV) - unlimited users	4,612	\$4,843	\$4,843	\$4,843	\$4,843	\$4,843	\$4,843
15	Health Notes (HN)	1,844	\$1,936	\$1,936	\$1,936	\$1,936	\$1,936	\$1,936
16	Clinician Access (CA) - 200 concurrent users	5,288	\$5,552	\$5,552	\$5,552	\$5,552	\$5,552	\$5,552
17	General Ledger (GL)	1,677	\$1,761	\$1,761	\$1,761	\$1,761	\$1,761	\$1,761
18	Accounts Payable (AP)	1,148	\$1,206	\$1,206	\$1,206	\$1,206	\$1,206	\$1,206
19	Contract Management (CM)	1,844	\$1,936	\$1,936	\$1,936	\$1,936	\$1,936	\$1,936
20	Ambulatory Abstracting (AA)	385	\$405	\$405	\$405	\$405	\$405	\$405
21	Account Work Flow (AWF) - 10 concurrent users	769	\$807	\$807	\$807	\$807	\$807	\$807
22	Multi-Campus/Multi-Facility (MC/MF)	TBD	TBD	TBD	TBD	TBD	TBD	TBD
23	Modifications Required by State Regulations	1,383	\$1,453	\$1,453	\$1,453	\$1,453	\$1,453	\$1,453
24	Master Patient Index Suite (MPI Suite)							
24a	- PreciseID	2,620	\$2,751	\$2,751	\$2,751	\$2,751	\$2,751	\$2,751
24b	- MPISpy	1,217	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278
24c	- SmartMerge	1,217	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278	\$1,278
24d	- SmartID (downtime)	1,654	\$1,736	\$1,736	\$1,736	\$1,736	\$1,736	\$1,736
25	Quantim Report Writer - 130 concurrent users	412	\$433	\$433	\$433	\$433	\$433	\$433
26	Quantim Chart Completion - 130 concurrent users	630	\$661	\$661	\$661	\$661	\$661	\$661
27	Quantim Chart Locator - 130 concurrent users	630	\$661	\$661	\$661	\$661	\$661	\$661
28	Quantim Correspondence Management/ROI - 130 concurrent users	417	\$438	\$438	\$438	\$438	\$438	\$438
29	Quantim eSignature - 130 concurrent users	1,147	\$1,204	\$1,204	\$1,204	\$1,204	\$1,204	\$1,204
30	Quantim EDM Revenue Management - 75 concurrent users	2,915	\$3,061	\$3,061	\$3,061	\$3,061	\$3,061	\$3,061
31	Quantim EDM HIM - 140 concurrent users	4,851	\$5,094	\$5,094	\$5,094	\$5,094	\$5,094	\$5,094
33	Quantim Facility Coding - 130 concurrent users	820	\$861	\$861	\$861	\$861	\$861	\$861
34	Quantim Abstracting - 130 concurrent users ⁽³⁹⁾	1,017	\$1,068	\$1,068	\$1,068	\$1,068	\$1,068	\$1,068
35	Quantim Inpatient Compliance - 130 concurrent users	820	\$861	\$861	\$861	\$861	\$861	\$861
36	Quantim Outpatient Compliance - 130 concurrent users	820	\$861	\$861	\$861	\$861	\$861	\$861
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL	\$74,757	\$78,495	\$78,495	\$78,495	\$78,495	\$78,495	\$78,495
	EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL	\$448,544	\$470,971	\$470,971	\$470,971	\$470,971	\$470,971	\$470,971

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

<u>Item No.</u>	<u>Description</u>	<u>Monthly System Software Maintenance Support Fee</u>						
		<u>Contract Year 10</u>		<u>Contract Year 11</u>		<u>Contract Year 12</u>		<u>Contract Year 13</u>
		<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>	<u>(1/1/10- 6/30/10)</u>	<u>(7/1/10- 12/31/10)</u>	<u>(1/1/11- 6/30/11)</u>	<u>(7/1/11- 12/31/11)</u>
1	Affinity Report Writer	NC	NC	NC	NC	NC	NC	NC
2	Affinity System Management	\$924	\$970	\$970	\$970	\$970	\$970	\$970
3	Affinity Event Manager	\$693	\$728	\$728	\$728	\$728	\$728	\$728
4	Affinity HL7 Library for STC DataGate	\$232	\$243	\$243	\$243	\$243	\$243	\$243
5	SQL Connect (SC) (1-16 concurrent users)	\$1,506	\$1,581	\$1,581	\$1,581	\$1,581	\$1,581	\$1,581
6	GUI 32 (unlimited users)	\$5,996	\$6,296	\$6,296	\$6,296	\$6,296	\$6,296	\$6,296
7	Report Server	\$1,461	\$1,534	\$1,534	\$1,534	\$1,534	\$1,534	\$1,534
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	\$416	\$436	\$436	\$436	\$436	\$436	\$436
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(23) \$578	\$607	\$607	\$607	\$607	\$607	\$607
10	PM-Cost Profit Analyzer	(24) \$3,060	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213	\$3,213
11	Affinity Standby	NA	NA	\$625	\$625	\$625	\$625	\$625
ENABLING TOOLS MAXIMUM MONTHLY TOTAL		\$14,865	\$15,608	\$16,233	\$16,233	\$16,233	\$16,233	\$16,233
ENABLING TOOLS MAXIMUM ANNUAL TOTAL		\$89,190	\$93,650	\$97,400	\$97,400	\$97,400	\$97,400	\$97,400

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09 - 12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
1	DG/UX Unlimited License for AV9500	2	\$846	\$1,692	\$889 (41)	\$1,777 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
2	Intentionally Omitted															
3	Hterm PC Emulation Software	1	\$192	\$192	\$202 (41)	\$202 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
4	Support Plus (6)	2	\$737	\$1,475	\$774 (41)	\$1,549 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
5	UX/RPM License - SSS (billed annually x12)	1	\$109	\$109	\$114 (41)	\$114 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
6	RBCS 2.0 for AViiON Support (Part #C181AZN61A)	1	\$201	\$201	\$211 (41)	\$211 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
7	DG/UX Management Agents for AViiON 88k (Part #Q047ASN61Z)	1	\$25	\$25	\$27 (41)	\$27 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
8	DG/UX Manager 2.10	1	\$120	\$120	\$126 (41)	\$126 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
9	DG/UX Manager 2.10 Right to Copy Update (Part #A048AB249N)	1	\$52	\$52	\$55 (41)	\$55 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
10	DG/UX CLARiiON Manager 1.3 (Part #Q046AB261D)	1	\$131	\$131	\$137 (41)	\$137 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
11	DG/UX CLARiiON Mgr. Right to Copy Update (Part #Q046AB249N)	1	\$53	\$53	\$56 (41)	\$56 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
12	DGEMP 3.0 (C205AB261D)	1	\$120	\$120	\$126 (41)	\$126 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
13	DG EMP right to copy update (C205AB249N)	1	\$52	\$52	\$55 (41)	\$55 (41)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
14	MS Windows NT Workstation 3.51 (Q043ZB262N)	1	\$37	\$37	\$39	\$39	\$39	\$39	\$39	\$39	\$39	\$39	\$39	\$39	\$39	\$39
15	InterSystems Open M 1024 Process License	2	\$5,309	\$10,618	\$5,574	\$11,149	\$5,574	\$11,149	\$5,574	\$11,148	\$5,574	\$11,148	\$5,574	\$11,148	\$5,574	\$11,148
16	InterSystems Open M Server 1024 Process License	2	\$1,413	\$2,827	\$1,484	\$2,968	\$1,484	\$2,968	\$1,484	\$2,968	\$1,484	\$2,968	\$1,484	\$2,968	\$1,484	\$2,968
17	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	2	\$13,543	\$27,086	\$14,220	\$28,440	\$14,220	\$28,440	\$14,220	\$28,440	\$14,220	\$28,440	\$14,220	\$28,440	\$14,220	\$28,440
18	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	\$13,543	\$13,543	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220	\$14,220
19	Operating Software - Affinity	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19a	DG/UX FOR INTEL S+ UNLMTD USER (Part # P001ASA61D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19b	NAVISPHERE MGR FOR AVIIION S+ (Part # Q257AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19c	NAVISPHERE MGR. AGENT/CLI-DG/UX S+ (Part # Q258AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19d	DG/UX 7X24 SUPPOT (Part # W003AZN65)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19e	DG/UX OMNIICARE (Part # W510AZAOCN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
20	DSK ARRAY MGT LIC INT. CODE SVC-INTEL (Part # R057AZA4LD)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
21	DG/UX OP SYSTEM DESIGNATOR (Part #DG/UX)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09 - 12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
22	UX/RPM PERFORMANCE MONITOR SSS LG SVR (Part # R058AZD40D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
23	Navisphere Management Station	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
23a	M3W SERVER MANAGER S+ (Part # Q052AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
23b	M3W SERVER MANAGER ISS (Part # Q052AB25XN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
23c	NT STANDARDCARE SOFTWARE SERVICE (Part # W500AZ2SCN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
23d	NT STANDARDCARE ISS (Part #W501ZA2SCN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
24	Operating Software - Report Server	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
24a	DG/UX FOR INTEL S+ UNLMTD USER (Part # P001ASA61D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
24b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+ (Part # Q58AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
24c	NAVISPHERE SUPERVISOR S+ (Part # Q269AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
24d	DG/UX 7X24 SUPPORT (Part # W003AZN65N)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
24e	DG/UX OMNIICARE-ISS (Part # W511AZAOCN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
24f	DSK ARRAY MGT LIC INT. CODE SVC-INTEL (Part # R057AZA4LD)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
24g	UX/RPM PERFORMANCE MONITOR RTC LG SVR (Part # R058AZD49N)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
25	AIX 5.1 SPO Part # (5692-A5L 0000)	2	\$757 (31)	\$1,514 (31)	\$757 (31)	\$1,514 (31)	\$757 (31)	\$1,514 (31)	\$833 (52)	\$1,666 (52)	\$833 (52)	\$1,666 (52)	\$833 (52)	\$1,666 (52)		
25a	AIX 5L V5.2 BASE Part # (5692-A5L 0947)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	
25b	AIX 5L V5.2 EXPANSION PACK Part # (5692-A5L 0949)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	
25c	AIX 5L V5.2 UPDATE CD Part # (5692-A5L 0965)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	
25d	MEDIA Part # (5692-A5L 0971)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	
25e	CMM Part # (5692-A5L 0975)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	
25f	MEDIA PROCESS CHARGE CD ROM Part # (5692-A5L 1004)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	
25g	ENGLISH Part # (5692-A5L 2924)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	
25h	MEDIA CD-ROM Part # (5692-A5L 3410)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	
25i	LOCAL IBM OFFICE EXPEDITE Part # (5692-A5L 3445)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	
25j	ENGLISH Part # (5692-A5L 5924)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	
25k	PREINSTALL Part # (5692-A5L 7305)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09 - 12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
25l	ASSET REGISTRATION Part # (5692-A5L 9001)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
25m	AIX 5L FOR POWER V5.2 Part # (5765-E62 0000)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
25n	AIX 5L FOR POWER V5.2 Part # (5765-E62 0001)	16	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
25o	SW Custom QuickShip Indicator Part # (5765-E62 3445)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
25p	PREINSTALL Part # (5765-E62 7305)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
25q	Performance AIDE Part # (5765-E68 0000)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
25r	Performance AIDE V3.1 Per Proc Part # (5765-E68 0005)	12	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
25s	C FOR AIX V6.0 Part # (5765-F57 0000)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
25t	PER USER Part # (5765-F57 0001)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
25u	LOCAL IBM OFFICE EXPEDITE Part # (5765-F57 3445)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
25v	CD-ROM MEDIA Part # (5765-F57 5809)	2	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
26	MS Windows 2000 Server, 5CAL Part # (C11-00016)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
26a	IBM Tivoli Storage Manager Extended Edition (for 14 CPU's) Part # (D51MFLL)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
26b	IBM Tivoli Storage Manager Extended Edition Media (1) Part # (BJ08BML)	1	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
26c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) Part # (BJ08DIE)	3	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)	(32)(52)
26d	pcAnywhere v11.0 Host & Remote Part # (10055294)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
26e	McAfee VirusScan Professional 7.0 (5 User) Part # (VSE70E005FAA)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
27	Clinician Access															
27a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)	3	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
27b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
27c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)	15	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
27d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
27e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL)	6	(17) \$45 (33)	(17) \$270 (33)	(17) \$45 (33)	(17) \$270 (33)	(17) \$45 (33)	(17) \$270 (33)	\$50 (52) \$300 (52)	\$50 (52) \$300 (52)	\$50 (52) \$300 (52)	\$50 (52) \$300 (52)	\$50 (52) \$300 (52)	\$50 (52) \$300 (52)	\$50 (52) \$300 (52)	

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee														
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13		
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09 - 12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)		
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	
27f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)	2	(18) (33)(34)	(18) (33)(34)	(18) (33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)
27g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) (Part # E0019LL)	1	(17) (33)(34)	(17) (33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)
27h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (4) Includes Media (Part # E008ZLL)	1	(18) (33)(34)	(18) (33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)	(34)(52)
28	Oracle Standard Processor License (Part # E22-0001)	2	(10) \$100 (33)	(10) \$200 (33)	(100) (33)	\$200 (33)	\$100 (33)	\$200 (33)	\$100 (33)	\$200 (33)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
28a	Web App Server Software for 1 Processor (Part # E65-0001)	4	(11) \$37 (33)	(11) \$148 (33)	\$37 (33)	\$148 (33)	\$37 (33)	\$148 (33)	\$37 (33)	\$148 (33)	\$41 (52)	\$164 (52)	\$41 (52)	\$164 (52)	\$41 (52)	\$164 (52)	\$41 (52)
28b	pcAnywhere v11.5 Host & Remote (Part # 10318995)	3	(25) (25)	(25) (25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
28c	MediSpan Database Maintenance 400 beds or greater (Part # E73-0003)	1	(38) \$2,167 (33)	(38) \$2,167 (33)	\$2,167 (33)	\$2,167 (33)	\$2,167 (33)	\$2,167 (33)	\$2,167 (33)	\$2,167 (52)	\$2,167 (52)	\$2,167 (52)	\$2,167 (52)	\$2,167 (52)	\$2,167 (52)	\$2,167 (52)	\$2,167 (52)
29	Master Patient Index Suite (MPI Suite)																
29a	Windows 2003 Standard Edition (Part # P73-00295)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
29b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part# D51MFLL)	1	(14) \$72 (33)	(14) \$72 (33)	(14)	(14)	(14)	(14)	(14)	\$79 (52)	\$79 (52)	\$79 (52)	\$79 (52)	\$79 (52)	\$79 (52)	\$79 (52)	\$79 (52)
29c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part# E0019LL)	4	(14) (33)(36)	(14) (33)(36)	(14)	(14)	(14)	(14)	(14)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)
29d	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part# D510ELL)	8	(15) (33)(36)	(15) (33)(36)	(15)	(15)	(15)	(15)	(15)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)
29e	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (Part# E008ZLI)	4	(15) (33)(36)	(15) (33)(36)	(15)	(15)	(15)	(15)	(15)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)	(36)(52)
30a	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	4	\$59 (33)	\$236 (33)	\$59 (33)	\$236 (33)	\$59 (33)	\$236 (33)	\$59 (33)	\$236 (33)	\$58 (52)	\$232 (52)	\$58 (52)	\$232 (52)	\$58 (52)	\$232 (52)	\$58 (52)
30b	Intentionally Omitted																
31	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Windows (Part# 10318995)	4	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
32	Quantim Suite																
32a	Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431)	6	\$296 (37)	\$1,776 (37)	\$296 (37)	\$1,776 (37)	\$296 (37)	\$1,776 (37)	\$296 (37)	\$1,776 (37)	\$296 (52)	\$1,776 (52)	\$296 (52)	\$1,776 (52)	\$296 (52)	\$1,776 (52)	\$296 (52)
32b	Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431)	2	\$296 (37)	\$592 (37)	\$296 (37)	\$592 (37)	\$296 (37)	\$592 (37)	\$296 (37)	\$592 (37)	\$296 (52)	\$592 (52)	\$296 (52)	\$592 (52)	\$296 (52)	\$592 (52)	\$296 (52)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09 - 12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
32c	Windows 2003 Standard Edition (Part # P73-01972)	12	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
32d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL)	24	(28)	(28)	(28)	(28)	(28)	\$12 (52)	\$288 (52)	\$12 (52)	\$288 (52)	\$12 (52)	\$288 (52)	\$12 (52)	\$288 (52)	
32e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL)	48	(28)	(28)	(28)	(28)	(28)	(35)(52)	(35)(52)	(35)(52)	(35)(52)	(35)(52)	(35)(52)	(35)(52)	(35)(52)	
33	Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win (Part # 10529224)	12	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
34	<u>Tivoli Server Operating System</u>															
34a	Intentionally Omitted															
34b	Intentionally Omitted															
34c	IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICENSE + SW Maintenance 12 months (Part #D56FELL)	40	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	
34d	IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part #E029ELL) Year 2 and 3	160	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	
35	<u>Affinity Server Operating System</u>															
35a	IBM XL C FOR AIX SW S&S(Reg/Ren) (Part #5648-F54)	1	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	
35b	IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance(Part #5724-S70)	1	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	
35c	Intentionally Omitted															
35d	System Software (Part #5692-A5L)	1	NA	NA	NA	NA	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	
35e	IBM Management Edition (Part #5765-AME)	1	NA	NA	NA	NA	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	
35f	Intentionally Omitted															
35g	Intentionally Omitted															
35h	AIX 5L V5.3 (Part #5765-G03)	1	NA	NA	NA	NA	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)	
36	<u>Standby Server Operating System</u>															
36a	IBM XL C FOR AIX SW S&S(Reg/Ren):1 Yr maintenance (Part #5648-F54)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	
36b	System Software (Part #5692-A5L)	1	NA	NA	NA	NA	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09 - 12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
36c	IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance(Part #5724-S70)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
36d	Intentionally Omitted															
36e	IBM Management Edition for AIX (Part #5765-AME)	1	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)
36f	AIX 5L V5.3 (Part #5765-G03)	1	NA	NA	NA	NA	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)
37	Support/Train/Test Server Operating System															
37a	IBM XL C FOR AIX SW S&S(Reg/Ren) (Part #5648-F54)	1	NA	NA	NA	NA	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)
37b	IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance(Part #5724-S70)	1	NA	NA	NA	NA	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)
37c	Intentionally Omitted															
37d	System Software (Part #5692-A5L)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
37e	IBM Management Edition (Part #5765-AME)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
37f	Intentionally Omitted															
37g	Intentionally Omitted															
37h	AIX 5L V5.3 (Part #5765-G03)	1	NA	NA	NA	NA	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)
38	Quantim - Blade 10															
38a	Windows Svr Ent 2003 R2 English OLP NL (Part #: P72-01972)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
38b	Windows Server CAL 2003 English OLP NL (Part #: R18-00233)	5	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
	OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL			\$65,238		\$66,676		\$64,031		\$64,080		\$64,080		\$64,080		\$64,080
	OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL			\$391,428		\$400,058		\$384,188		\$384,482		\$384,482		\$384,482		\$384,482

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Third Party Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Contract Year 10					Contract Year 11					Contract Year 12				Contract Year 13	
		(7/1/08-12/31/08)		(1/1/09-6/30/09)			(7/1/09-12/31/09)		(1/1/10 - 6/30/10)			(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
		Total Quantity	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	
1	JetForms																
1a	- Affinity JetForm Integration Agent	1	88	88	92	92	92	92	92	92	92	92	92	92	92	92	
1b	- JetForm Designer	5	141	704	148	739	148	739	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
1c	- JetForm Central (print engine)	1	188	188	198	198	198	198	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
1d	- JetForm Central Pro (enhanced print engine)	1	376	376	395	395	395	395	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	
2	Softek Graftsman	1															
2a	- 8 User Unix		(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	
2b	- DOS		(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	
3	Atlas Utilities	1	103	103	108	108	108	108	108	108	108	108	108	108	108	108	
4	SecureLink (unlimited users)	1	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	
THIRD PARTY SOFTWARE MAXIMUM MONTHLY TOTAL			\$896	\$1,460	\$941	\$1,533	\$941	\$1,533	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$200	
THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL			\$5,378	\$8,758	\$5,647	\$9,196	\$5,647	\$9,196	\$1,202	\$1,202	\$1,202	\$1,202	\$1,202	\$1,202	\$1,202	\$1,202	

- (1) Intentionally Omitted.
- (2) Intentionally Omitted.
- (3) Monthly System Software Maintenance Support Fee.
- (4) Included in Item No. 19 - Operating Software - Affinity.
- (5) Included in Item No. 23 - Operating Software - Report Server.
- (6) Maintenance services upgrade for CPUs and related software, and for the entire System.
- (7) This item is included in and is covered by 3 yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 20x in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 20x pursuant to Exhibit B (Schedule of Payments).
- (8) This item is included in and is covered by 3 yr 7x24 maintenance for TSM (Part #D51MFLM-M-TMS) shown as Item Number 21g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 21g pursuant to Exhibit B (Schedule of Payments).
- (9) Maintenance for this item shall be discontinued effective January 1, 2004.
- (10) This item is included in and is covered by 3 Year Pre-Paid Maintenance Oracle Processor shown as Item Number 23a in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 23a pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by 3Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 23b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 23b pursuant to Exhibit B (Schedule of Payments).
- (12) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (13) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) shown as Item Number 24g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24g pursuant to Exhibit B (Schedule of Payments).
- (14) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part# D51MFLL) shown as Item Number 24b and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part# E0019LL) shown as Item Number 24c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24b pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 24c pursuant to Exhibit B (Schedule of Payments).
- (15) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part# D510ELL) shown as Item Number 24d and IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (Part# E008ZII) shown as Item Number 24e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24d pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 24e pursuant to Exhibit B (Schedule of Payments).
- (16) County acquired this item under County Purchase Order Number T70836, dated December 27, 2001, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement. County acquired 1 year maintenance under County Purchase Order Number P40778, dated December 26, 2002, and County made payment for this under such County Purchase Order.
- (17) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL) shown as Item Number 22f and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) (Part # E0019LL) shown as Item Number 22h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 22f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 22h pursuant to Exhibit B (Schedule of Payments).
- (18) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) shown as Item Number 22g and IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (4) Includes Media (Part # E008ZLL) shown as Item Number 22i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 22g pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 22i pursuant to Exhibit B (Schedule of Payments).
- (19) Intentionally Omitted.
- (20) Intentionally Omitted.
- (21) Intentionally Omitted.
- (22) Intentionally Omitted.
- (23) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (24) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (25) This item is not maintained under this Agreement.
- (26) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part #: 810-02428) shown as item Number 25c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 25c pursuant to Exhibit B (Schedule of Payments).
- (27) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Client Access License (CAL) Annual Software Assurance (part #: 359-01442) shown as Item Number 25e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 25e pursuant to Exhibit B (Schedule of Payments).
- (28) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 25j and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 25k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 25j pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 25k pursuant to Exhibit B (Schedule of Payments).
- (29) Intentionally Omitted.
- (30) Intentionally Omitted.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (31) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (32) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 25 - AIX 5.1 SPO (Part # 5692-A5L 0000).
- (33) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (34) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 27e - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL).
- (35) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 32d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL).
- (36) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 29b IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part# D51MFLL).
- (37) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (38) This item is included in and is covered by 3 Year Pre-paid Medi-Span Database Maintenance 400 beds or greater (Part # E73-0003) shown as Item Number 23d in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 23d pursuant to Exhibit B (Schedule of Payments).
- (39) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDP).
- (40) This item is for use by all COUNTY facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total Fixed Install Cost for this item is \$9,000, which is \$3,000 for each COUNTY Facility. Pursuant to Subparagraph 6.18 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 15 (Task 15 - Other Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work), and Change Notice 014, dated May 30, 2007, such \$9,000 will be paid as follows: For each COUNTY Facility, \$3,000 will be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center), or III (Schedule of Payments-Los Angeles County+University of Southern California Medical Center) of Exhibit B (Schedule of Payments).
- (41) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (42) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICENSE + SW Maintenance 12 months (Part #D56FELL) shown as Item Number 26c and IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part #E029ELL) Year 2 and 3 shown as Item Number 26d in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 26c pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 26d pursuant to Exhibit B (Schedule of Payments).
- (43) This item is included in and is covered by IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance(Part #5724-S70) shown as Item Number 27b and IBM XL Years 2 and 3 Maintenance shown as Item Number 27c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 27b pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 27c pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (44) This item is included in and is covered by IBM Management Edition for AIX SW Maint: 1 Yr (Part #5771-AME) shown as Item Number 27f and IBM Management Edition for AIX Years 2 and 3 Maintenance shown as Item Number 27g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 27f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 27g pursuant to Exhibit B (Schedule of Payments).
- (45) This item is included in and is covered by Software Maintenance for AIX plus 1 Year maintenance (9X5)(Part #5771-SWM) shown as Item Number 27i, E5 1 yr Services 7x24 Support per Processor (2 dual core processors)Reg/Ren (Part #492) shown as Item Number 27j, and AIX Software Maintenance Years 2 and 3 shown as Item Number 27k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 27i and 27j pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 27k pursuant to Exhibit B (Schedule of Payments).
- (46) This item is included in and is covered by IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance(Part #5724-S70) shown as Item Number 28c and IBM XL Years 2 and 3 Maintenance shown as Item Number 28d in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 28c pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 28d pursuant to Exhibit B (Schedule of Payments).
- (47) This item is included in and is covered by IBM Management Edition for AIX SW Maint: 1 Yr (Part #5771-AME) shown as Item Number 28g and IBM Management Edition for AIX Years 2 and 3 Maintenance shown as Item Number 28h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 28g pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 28h pursuant to Exhibit B (Schedule of Payments).
- (48) This item is included in and is covered by Software Maintenance for AIX, 1 Year maintenance (9x5) (Part #5771-SWM) shown as Item Number 28i, E5 1 yr Services 7x24 Support per Processor (2 dual core processors)Reg/Ren (Part #492) shown as Item Number 28j, and AIX Software Maintenance Years 2 and 3 shown as Item Number 28k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Numbers 28i and 28j pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 28k pursuant to Exhibit B (Schedule of Payments).
- (49) This item is included in and is covered by IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance(Part #5724-S70) shown as Item Number 29b and IBM XL Years 2 and 3 Maintenance shown as Item Number 29c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 29b pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 29c pursuant to Exhibit B (Schedule of Payments).
- (50) This item is included in and is covered by IBM Management Edition for AIX SW Maint: 1 Yr (Part #5771-AME) shown as Item Number 29f and IBM Management Edition for AIX Years 2 and 3 Maintenance shown as Item Number 29g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 29f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 29g pursuant to Exhibit B (Schedule of Payments).
- (51) This item is included in and is covered by Software Maintenance for AIX plus 1 Year maintenance (9X5)(Part #5771-SWM) shown as Item Number 29i, E5 1 yr Services 7x24 Support per Processor (2 dual core processors)Reg/Ren (Part #492) shown as Item Number 29j, and AIX Software Maintenance Years 2 and 3 shown as Item Number 29k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 29i and 29j pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 29k pursuant to Exhibit B (Schedule of Payments).
- (52) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
AFFINITY																
	(Item Nos. 1 -57)															
1	Central Processing Unit (CPU) - AViON AV9500+Quad (4) (Model #G70653D-F)	2	\$1,615	\$3,230	\$1,696 (34)	\$3,392 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
2	Cabinet CPU - 72" h x 34" w for CPU and peripherals (Model #G11221-G7)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	
3	Memory Upgrade - 128MB Daughter Card (Model #7039)	4	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	
4	Console Terminal/Display Monitor (Model #G6945G)	2	\$27	\$53	\$28 (34)	\$56 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
5	Keyboard style 101 (Model #G6001A-A)	2	\$6	\$13	\$7 (34)	\$13 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
6	Tape Drive add-on (Model #G-6677-L)	2	\$35	\$71	\$37 (34)	\$74 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
7	SCSI Daughter Card option (Model #7435)	4	\$10	\$40	\$11 (34)	\$42 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
8	Processor Board add-on Quad 50MHZ 8810 with 1MB secondary cache (Model #7050S)	6	\$1,033	\$6,200	\$1,085 (34)	\$6,510 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
9	Memory Mother Board for AViON (Model #7038)	2	\$90	\$180	\$94 (34)	\$189 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
10	Memory Upgrade - 128MB Daughter Card (Model #7039)	14	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	
11	Channel Controller - I/O - for universal processor (Model #7434)	2	\$116	\$233	\$122 (34)	\$244 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
12	Chassis Rackmount VME - 16 slot with 8 slot interface (Model #7438-E)	2	\$202	\$405	\$212 (34)	\$425 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
13	Second VME Channel for AV9500 rackmount VME chassis (Model #7439)	2	\$81	\$162	\$85 (34)	\$170 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
14	Terminal Controller - VME for universal mount processors (Model #7425-L)	16	\$53	\$850	\$56 (34)	\$892 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
15	Lan Controller - Ethernet - VLci (Model #7429-L)	4	\$35	\$142	\$37 (34)	\$149 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
16	Stackable Hub - FMS-II 12 port (Model #40835)	6	\$29	\$175	\$31 (34)	\$183 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
17	ISOLAN TP Transceiver - 3COM (Model #40399)	30	\$4	\$114	\$4 (34)	\$120 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
18	Cable - 15 meter 10baseT UTP (Model #40114C)	24	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	
19	Cable - 50 meter 10baseT UTP (Model #40114D)	6	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	
20	Disk Array - without disk drives rackmount (Model #79201RE)	2	\$212	\$425	\$223 (34)	\$446 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
21	Replace 8MB mirrored CACHE in CL2000 package with 64MB mirrored CACHE (Model #R7341)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	
22	Hot Repair Disk Module (Model #79012-H)	30	\$37	\$1,100	\$39 (34)	\$1,155 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
23	Cable- 20' wide differential SCSI (Model #15418E020)	18	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	
24	CSS3 with 4mm DAT Tape Drive (Model #G6887R-AE)	2	\$398	\$797	\$418 (34)	\$837 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
25	Tape Drive Add-in for Tape Array - 4mm DAT (DDS2) (Model #G6885-Q)	14	\$78	\$1,098	\$82 (34)	\$1,153 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
26	Supplemental Power Supply - CSS3 (Model #6879)	2	\$9	\$18	\$9 (34)	\$19 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
27	SCSI Cable - 10' narrow 50 pin (Model #15396E020)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	
28	Call Director Dataprobe CD-4-4 port (Model #10957)	4	\$903	\$3,612	\$948 (34)	\$3,793 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
29	Personal computer Dasher II-P166 pentium 16MB 1.44MB 3.5 floppy (Model #92541-A)	1	\$183	\$183	\$193 (34)	\$193 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
30	DRAM Upgrade video - 1MB (Model #22048)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
31	RAM Upgrade - replace 16MB with 32MB (Model #R2508)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
32	Monitor 17" color multisync - non-interlaced 1280 x 1024 resolution (Model #26024)	1	\$35	\$35	\$37 (34)	\$37 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
33	Ethernet controller - 3COM3C595-TX-10/100BaseT PCI (Model #24025)	1	\$27	\$27	\$28 (34)	\$28 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
34	SCSI Hard Drive 2GB without controller (Model #26042)	1	\$27	\$27	\$28 (34)	\$28 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
35	SCSI Controller Adaptee AHA-2940 (Model #24015)	1	\$6	\$6	\$7 (34)	\$7 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
36	CD-ROM quad speed (Model #26052)	1	\$18	\$18	\$19 (34)	\$19 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
37	Delete MS-DOS/MSW Load at factory (Model #2943)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
38	Tape Drive B 8mm (Model #6758-AE)	1	\$205	\$205	\$215 (34)	\$215 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
39	Tape Drive B 9 track	1	\$324	\$324	\$340 (34)	\$340 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
40	Line Printer B 800LPM (Model #6618-P)	1	\$221	\$221	\$232 (34)	\$232 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
41	CLARiON Rackmount Chassis (Part #79100R-E)	4	\$163	\$653	\$171 (34)	\$685 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
42	CLARiON SP, 32MB Cache (Part #79158)	4	\$38	\$152	\$40 (34)	\$159 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
43	CLARiON 2GB Disk Module (Part #79011-H)	23	\$28	\$640	\$29 (34)	\$672 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
44	Dual Channel SCSI-2 HBA (Part #7430-L)	4	\$11	\$46	\$12 (34)	\$48 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
45	TermServer 2000 RS232 (Part #G4817)	63	\$62	\$3,904	\$65 (34)	\$4,099 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
46	TermManager (Part #40168-A)	2	\$154	\$309	\$162 (34)	\$324 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
47a	I/O Channel Controller (Part #7434)	1	\$116	\$116	\$122 (34)	\$122 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
47b	3-COM 24 Port Network Switch (Part #40403)	1	\$54	\$54	\$57 (34)	\$57 (34)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48	Affinity Server Processor Chassis	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48a	AV25000, 2 BLOCK, 1GB MEM, 2 CD, LAN (Part # 70813-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48b	512MB MEMORY ADD-ON FOR AV20000 (Part # 7109)	6	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48c	2ND MEM BOARD OPTION-AV25 (SYS PURCH) (Part # R73116)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48d	8 PORT BROCADE FC SWITCH W/ 8 GBIC (Part # 79587-E)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48e	20/40GB INTERNAL 8MM TAPE - LARGE AV (Part # 5900-SJK)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48f	12GB SE 4MM TAPE ADD-IN: AV25000 (Part # 61085-SJK)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48g	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48h	PCI QLOGIC WIDE DIFF SCSI ADAPTER (Part # 7468)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48i	PCI EMULEX LIGHTPULSE FC ADAPTER (Part # 7471)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48j	PCI 4 CHANNEL 10/100 ETHERNET ADAPTER (Part # 7516)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48k	73" DEEPRACK CABINET (Part # 14002-G7)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48l	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-1)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48m	SCI BOARD, ENHANCED CACHE - AV25000 (Part # 7152)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48n	PIII XEON QUAD CPU AV25 500MHZ/2MB (Part # 7152)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost		
48o	REPLACE AV TRIM W/NUMA PRODUCT TRIM (Part # R14000B)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
48p	SVC PREM 7X24X4 HOUR - NUMA SM CPU (Part # BICP-NSM1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
	Navisphere Management Station		(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
48q	M3W MANAGEMENT CONSOLE PC - PII350SC+ (Part # 92753-A)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
48r	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
49	Disk:	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
49b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	25	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
49e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
49h	FC COPPER CABLE 5M, 16', HSSDC-DB9 (Part # 15499E010)	6	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
49i	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
49j	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
50	Tape:	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
50c	SCSI CABLE,68P HD -68P HD, 10FT (Part # 50d)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	100	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
50f	DLT Cleaning Cartridge (Part # 5400CTC)	8	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
51	Communication	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
51a	USRobotics 56K External Modem (Part # 12669E-56)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
51b	10' DB25M to DB9F MODEM CABLE (Part # 51c)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
51c	10BaseT UTP Cable - 15M (Part # 40114C)	8	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
52	Printer:	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
52a	TALLY 6090 PRINTER (Part # 12718EP)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
52b	SVC MANAGED 5X8X4 HOUR (Part # B4HCMED-6)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)		
53	Intentionally Omittee																	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost		
54	Report Server Processor Chassis:	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54b	AGB ECC EDO DIMM (4X256MB, 50NS)(Part # 7150)	3	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN(Part # R73113)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54f	73" DEEPRACK CABINET (Part # 14002-G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54j	2.5/5GB QIC TAPE FOR AV3700R (Part # 61017 -SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54m	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
54p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
55	Disk:	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
55a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
55b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
55c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	20	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
55d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
55e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
55f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
55g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
55h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDPAE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
55i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPAE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
56	Communication:	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			
56a	10BaseT UTP Cable - 15M (Part # 40114C)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)			

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee														
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13		
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)		
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	
57	Intentionally Omitted																
58	Affinity Server and Report Server																
58a	pSeries 650 Model 6M2 CEC Part # (7038-6M2 0000)	2	\$3,085 (26)	\$6,170 (26)	\$3,085 (26)	\$6,170 (26)	\$3,085 (26)	\$6,170 (26)	\$3,394 (53)	\$6,788 (53)	\$3,394 (53)	\$6,788 (53)	\$3,394 (53)	\$6,788 (53)	\$3,394 (53)	\$6,788 (53)	
58b	Authorized Assembler Billing Adjustment Indicator Part # (7038-6M2 0005)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58c	Light Mfg Order Indicator - Do Not Build Part # (7038-6M2 0009)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive Part # (7038-6M2 2629)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58e	POWER GXT135P Graphics Accelerator Part # (7038-6M2 2848)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58f	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly Part # (7038-6M2 3275)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58g	Backplane For Auto-Docking Media Drives Part # (7038-6M2 4251)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58h	Internal Cable, Integrated Controller To SCSI Backplane Part # (7038-6M2 4255)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58i	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) Part # (7038-6M2 4261)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58j	4096MB (4x1024MB) SDRAM DIMM Memory Part # (7038-6M2 4453)	6	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58k	Rack Indicator, Rack #1 Part # (7038-6M2 4651)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58l	PROC CARD BACKPL 6WAY CONFIG Part # (7038-6M2 5123)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58m	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter Part # (7038-6M2 5701)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58n	20/40 GB 4mm Internal Auto-docking Tape Drive Part # (7038-6M2 6185)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58o	PCI DUAL CHANNEL U3 SCSI ADAP Part # (7038-6M2 6203)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58p	2 Gigabit Fibre Channel PCI-X Adapter Part # (7038-6M2 6239)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58q	AC Power Supply, 1100 W Part # (7038-6M2 6287)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58r	RIO-2 Remote I/O Loop Adapter, Primary Part # (7038-6M2 6415)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) Part # (7038-6M2 6578)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58t	AAP Software Preinstall (RS) Part # (7038-6M2 7305)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config Part # (7038-6M2 8051)	6	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58v	4096MB (4x1024MB) SDRAM DIMM Memory, Express Config Part # (7038-6M2 8052)	6	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58w	ENTITLEMENT FC EXPR CONFIG 650M Part # (7038-6M2 8058)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58x	Power Specify for AC Part # (7038-6M2 9172)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58y	Language Group: US English Part # (7038-6M2 9300)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
58z	CUoD Smart Card Indicator,ISU Only Part # (7038-6M2 9580)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58aa	RIO-2 Enablement Indicator Part # (7038-6M2 9581)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
58ab	POWER CORD SPECIFY 4M - ALL Part # (7038-6M2 9911)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59	Storage Affinity and Storage Report		(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59a	TOTALSTORAGE FASTT EXP700 Part # (1740-1RU 0000)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59b	SHORT WAVE SFP Part # (1740-1RU 2210)	8	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59c	73.4 GB/15K DISK MODULE Part # (1740-1RU 5213)	16	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59d	5M LC/LC 50U FIBER OPTIC CABLE Part # (1740-1RU 5605)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59e	ATTACH TO FASTT900 Part # (1740-1RU 9009)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59f	SAN JOSE ROUTING FEATURE Part # (1740-1RU 9202)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59g	POWER CORD, GROUP#1 Part # (1740-1RU 9800)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59h	TOTALSTORAGE FASTT EXP700 Part # (1740-1RU 0000)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59i	SHORT WAVE SFP Part # (1740-1RU 2210)	8	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59j	73.4 GB/15K DISK MODULE Part # (1740-1RU 5213)	16	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59k	5M LC/LC 50U FIBER OPTIC CABLE Part # (1740-1RU 5605)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59l	ATTACH TO FASTT900 Part # (1740-1RU 9009)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59m	SAN JOSE ROUTING FEATURE Part # (1740-1RU 9202)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59n	FASTT900 STORAGE SERVER Part # (1742-90U 0000)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59o	SHORT WAVE SFP GBIC Part # (1742-90U 2210)	16	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59p	FAST T 2GBPS MINI HUB Part # (1742-90U 3507)	8	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59q	5M LC-LC FIBRE OPTIC CABLE Part # (1742-90U 5605)	24	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59r	FASTT900 STG. MGR V8.4 UPGR Part # (1742-90U 7109)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59s	FASTT900 AIX HOST KIT Part # (1742-90U 7111)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59t	FLASHCOPY ACTIVATION Part # (1742-90U 7301)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59u	REMOTE MIRROR ACTIVATION Part # (1742-90U 7302)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
59v	POWER CORD, GROUP #1 Part # (1742-90U 9800)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
60	CISCO STRG SWITCH MDS 9120 Part # (2061-020 0000)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
60a	FC PORT SW SFP TRANSCEIVER Part # (2061-020 5230)	40	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost
60b	5 M LC/LC FIBER CABLE Part # (2061-020 5605)	16	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
60c	25 M LC/LC FIBER CABLE Part # (2061-020 5625)	24	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
60d	AC POWER CORD, NORTH AMERICA Part # (2061-020 9241)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
61	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
61a	3.06GHz/533MHz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
61b	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
61c	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
61d	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
61e	IBM Total Storage FAS/T FC2-133 Host Bus Adapter (Part # 24P0960)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
61f	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
61g	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
61h	Remote Supervisor Adapter II (Part # 59P2984)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
61i	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
62	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
62a	RMU/SPECIALIST (Part # 3582-L23 1660)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
62b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
62c	RACK MOUNT KIT (Part # 3582-L23 7003)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
62d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
62e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
62f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	3	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
62g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
62h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
62i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
63	7014-T42 - Rack 1-IBM RS/6000 Rack Model T42 Part # (7014-T42 0000)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
63a	Rack Content Specify: 7038/6M2 - 8U Part # (7014-T42 0195)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)
63b	Rack Content: 7316-TF2 / 1EIA Part # (7014-T42 0216)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost
63c	Front door (Black) for 2.0M(High Perforation) racks. Part # (7014-T42 6069)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
63d	Power Cord: Device/Dwr to Rack PDU Part # (7014-T42 6095)	12	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
63e	Side panel (black) for 1.8M or 2M racks Part # (7014-T42 6098)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
63f	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector Part # (7014-T42 7176)	4	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
63g	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector Part # (7014-T42 9176)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
63h	Language Group: US English Part # (7014-T42 9300)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
63i	Power Cord Specify - US/Canada Part # (7014-T42 9800)	2	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
64	FLAT PANEL COLOR MONITOR Part # (7316-TF2 0000)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
64a	CPU TO VGA SW ATTACH. CBL 7FT Part # (7316-TF2 4243)	3	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
64b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
64c	POWER CORD (4M) - ALL Part # (7316-TF2 9911)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
65	Cisco Switch Part # (3750-24TS)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
65a	Cyberx Autoview 200 KVM Switch 8 Ports Part # (128104)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
65b	IP Switch for KVM Part # (SVIP1010-AM)	1	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	(27)(53)	
66	Clinician WebServer up to 150 users															
66a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL, 2x625W p/s, Rack (Part # 884042U)	2	(16)	(16)					\$646 (53)	\$1,292 (53)	\$646 (53)	\$1,292 (53)	\$646 (53)	\$1,292 (53)	\$646 (53)	\$1,292 (53)
			\$570 (28)	\$1,140 (28)	\$570 (28)	\$1,140 (28)	\$570 (28)	\$1,140 (28)								
66b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(16)	(16)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	
66c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319)	6	(16)	(16)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	
66d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	2	(16)	(16)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	
66e	Hardware Integration	2	(16)	(16)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost	Fixed Unit Cost(L)	Total Cost
67 Clinician Database Server up to 150 Users																
67a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSALII SL2x625W p/s, Rack (Part #	1	(17) (28)(29)	(17) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)
67b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	(17) (28)(29)	(17) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)
67c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319)	6	(17) (28)(29)	(17) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)
67d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	(17) (28)(29)	(17) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)
67e	Hardware Integration	1	(17) (28)(29)	(17) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)
67f	USB Conversion Option (Part # 4269)	1	(17) (28)(29)	(17) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)	(29)(53)
68 Load Balancer																
68a	Coyote Point Equalizer E350 (Part # E350) ⁽¹⁸⁾	2	\$2,401	\$4,802	\$2,521	\$5,042	\$2,521	\$5,042	\$182 (53)	\$364 (53)	\$182 (53)	\$364 (53)	\$182 (53)	\$364 (53)	\$182 (53)	\$364 (53)
69 Master Patient Index Suite (MPI Suite)																
69a	x366, Xeon 3.66GHz/667MHz, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack (Part # 88632RU)	1	(20)	(20)	(20)	(20)	(20)	(20)	\$361 (53)	\$361 (53)	\$361 (53)	\$361 (53)	\$361 (53)	\$361 (53)	\$361 (53)	\$361 (53)
69b	Intel Xeon Processor Upgrade 3.66 GHz 667 MHz 1 MB L2 Cache (Part # 40K2520)	3	(20)	(20)	(20)	(20)	(20)	(20)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)
69c	Active Memory(tm) 4-Slot Memory Expansion Card (Part# 13M7409)	3	(20)	(20)	(20)	(20)	(20)	(20)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)
69d	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part# 73P2866)	1	(20)	(20)	(20)	(20)	(20)	(20)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)
69e	73GB 2.5" 10K RPM SAS Hot-Swap HDD (Part# 40K1052)	6	(20)	(20)	(20)	(20)	(20)	(20)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)
69f	ServeRAID 8i SAS Controller (Part# 39R8729)	1	(20)	(20)	(20)	(20)	(20)	(20)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)
69g	Remote Supervisor Adapter II Slimline Refresh 1 (Part# 39Y9566)	1	(20)	(20)	(20)	(20)	(20)	(20)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)
69h	1300w Hot-Swap Redundant Power Supply (Part# 13M7413)	1	(20)	(20)	(20)	(20)	(20)	(20)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)
69i	Hardware Installation (Part # HWINST)	1	(20)	(20)	(20)	(20)	(20)	(20)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)	(31)(53)
70 Quantim Suite																
71 BladeCenter Chassis																
71a	IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773RU)	1	(21)	(21)	(21)	(21)	(21)	(21)	\$3,989 (53)	\$3,989 (53)	\$3,989 (53)	\$3,989 (53)	\$3,989 (53)	\$3,989 (53)	\$3,989 (53)	\$3,989 (53)
71b	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	2	(21)	(21)	(21)	(21)	(21)	(21)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)
71c	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	2	(21)	(21)	(21)	(21)	(21)	(21)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)
71d	IBM BladeCenter Optical Passthru Module LC Cable (Part # 39Y9172)	6	(21)	(21)	(21)	(21)	(21)	(21)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)
71e	BladeCenter 2000w Power Supply Modules (Part # 39M4675)	1	(21)	(21)	(21)	(21)	(21)	(21)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost		
71f	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	1	(21)	(21)	(21)	(21)	(21)	(21)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
71g	IBM BladeCenter Acoustic Attenuation Module (Part # 39M4674)	1	(21)	(21)	(21)	(21)	(21)	(21)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
71h	IBM DPI 30amp/250V US Front-end PDU with NEMA L6-30P(Part # 39Y8939)	2	(21)	(21)	(21)	(21)	(21)	(21)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
72	Blades																	
72a	HS21 Intel Dual Core 5160 3.00 GHz/1333MHz 4 MB L2, 2x512 MB Chipkill O/Bay SAS (Part # 8853L6U)	12	(22)	(22)	(22)	(22)	(22)	(22)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
72b	Intel Xeon Processor 5160 3.00 GHz/1333MHz 4MB L2(Part # 40K1246)	12	(22)	(22)	(22)	(22)	(22)	(22)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
72c	GB (2 x 1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM(Part # 39M5785)	24	(22)	(22)	(22)	(22)	(22)	(22)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
72d	Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer Blade Center(Part # 26R0890)	12	(22)	(22)	(22)	(22)	(22)	(22)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
73	Load Balancer																	
73a	Cisco CSS 11501 Content Services Switch - Load Balancing Device - 8 ports -EN, Fast EN-Rack Mountable (Part # 05944B)	2	(23)	(23)	(23)	(23)	(23)	(23)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
74	Disk																	
74a	DS4000 EXP710 Storage Expansion (Part # 1740-710)	3	(24)	(24)	(24)	(24)	(24)	(24)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
74b	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)	12	(24)	(24)	(24)	(24)	(24)	(24)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
74c	(73P8002) 2Gb FC, 146.8GB/15K Drive (Part # 73P8002)	42	(24)	(24)	(24)	(24)	(24)	(24)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
74d	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248)	6	(24)	(24)	(24)	(24)	(24)	(24)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
74e	Attach to the DS4300 (1722) (Part # 9006)	3	(24)	(24)	(24)	(24)	(24)	(24)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
74f	Field Integrate FC EXP 710 (Part # 9202)	3	(24)	(24)	(24)	(24)	(24)	(24)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
74g	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	3	(24)	(24)	(24)	(24)	(24)	(24)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
75	Network Switch																	
75a	Cisco 24 Port network Switch (Part # 152801)	1	(25)	(25)	(25)	(25)	(25)	(25)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
75b	Cisco Stack Cable (Part # 759479)	1	(25)	(25)	(25)	(25)	(25)	(25)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
76	Fiber Channel (FC) Switches																	
76a	Cisco MDS 9140 Multilayer Fabric Switch (Part # 2061-040)	2	(25)	(25)	(25)	(25)	(25)	(25)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
76b	FC Port SW SFP Transceiver (Part # 5230)	40	(25)	(25)	(25)	(25)	(25)	(25)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
76c	5 m LC/LC Fiber Cable (Part # 5605)	40	(25)	(25)	(25)	(25)	(25)	(25)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			
76d	AC Power Cords, North America (Part # 9241)	4	(25)	(25)	(25)	(25)	(25)	(25)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)	(33)(53)			

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost		
77	<u>Tivoli Server</u>																	
77a	x3650 M2, Xeon 4C X5570 95W 2.93GHz/1333MHz FSB/8MB L3, 2x2GB, O/Bay 2.5in HS SAS, SR MR10i,CD-RW/DVD Combo, 675W p/s, Rack (part # 794792U)	1	NA	NA	NA	NA	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)		
77b	Intel Xeon 4C Processor Model X5570 95W 2.93GHz/1333MHz/8MB L3 (Part #46M1087)	1	NA	NA	NA	NA	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)		
77c	IBM 300 GB 2.5in SFF Slim-HS 10K 6Gbps SAS HDD (Part #42D0637)	6	NA	NA	NA	NA	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)		
77d	QLogic 4Gb FC Dual-Port PCIe HBA for IBM System x (Part #39R6525)	2	NA	NA	NA	NA	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)		
77e	PRO/1000 PT Quad Port Server Adapter by Intel (Part #39Y6136)	1	NA	NA	NA	NA	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)		
77f	xSeries 675W Redundant Power Option (Part #46M1075)	1	NA	NA	NA	NA	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)	(35)		
78	Intentionally Omitted																	
78a	Intentionally Omitted																	
79	<u>Tivoli Tape Library</u>																	
79a	TS3310 Tape Library (Part #3576-L5B)	1	NA	NA	NA	NA	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)		
79b	Capacity Expansion (Part #1640)	1	NA	NA	NA	NA	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)		
79c	Advanced Reporting (Part #1650)	1	NA	NA	NA	NA	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)		
79d	Path Failover (Part #1682)	1	NA	NA	NA	NA	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)		
79e	Transparent LTO encryption (Part #5900)	1	NA	NA	NA	NA	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)		
79f	13m LC/LC Fibre Channel Cable(Part #6013)	2	NA	NA	NA	NA	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)		
79g	Intentionally Omitted																	
79h	Ultrium 4 Fibre Channel Tape Drive (Part #8142)	2	NA	NA	NA	NA	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)		
79i	Attached to Windows System (Part #9212)	1	NA	NA	NA	NA	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)		
79j	2.8m Power Cord 250V US/Canada (Part #9833)	1	NA	NA	NA	NA	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)		
79k	Encryption Configuration (Part #9900)	1	NA	NA	NA	NA	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)	(36)		
80	<u>Tivoli Tape Expansion</u>																	
80a	TS3310 Tape Expansion Module; (Part #3576-E9U)	1	NA	NA	NA	NA	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)		
80b	13m LC/LC Fibre Channel Cable; (Part #6013)	1	NA	NA	NA	NA	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)		
80c	Ultrium 4 Fibre Channel Tape Drive ; (Part #8142)	1	NA	NA	NA	NA	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)		
80d	2.8m Power Cord 250V US/Canada; (Part #9833)	1	NA	NA	NA	NA	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)		
81	Intentionally Omitted																	
82	<u>Rack</u>																	
82a	Rack 2:Rack Model T42; (Part #7014-T42)	2	NA	NA	NA	NA	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)		

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost		
82b	Intelligent PDU+, base option, 1 EIA Unit, Universal, UTG0247 Connector; (Part #5889)	2	NA	NA	NA	NA	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)		
82c	Front door (Black) for High Perforation (2m racks); (Part #6069)	2	NA	NA	NA	NA	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)		
82d	Side Panel (Black); (Part #6098)	4	NA	NA	NA	NA	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)		
82e	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12; (Part #6654)	8	NA	NA	NA	NA	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)		
82f	Intelligent PDU+, 1 EIA Unit, Universal, UTG0247 Connector; (Part #7109)	6	NA	NA	NA	NA	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)		
82g	Language Group Specify - US English; (Part #9300)	2	NA	NA	NA	NA	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)		
83	Hardware Management Console (HMC)																	
83a	HMC 1:7042-CR4 Rack-mounted Hardw.Mgmt.Console; (Part #7042-CR4)	1	NA	NA	NA	NA	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)		
83b	Hardware Management Console Licensed Machine Code v7; (Par #962)	1	NA	NA	NA	NA	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)		
83c	Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A; (Part #6458)	1	NA	NA	NA	NA	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)		
83d	Ethernet Cable, 6M, Hardware Management Console to System Unit; (Part #7801)	1	NA	NA	NA	NA	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)		
83e	HMC/Server Order Linkage Indicator; (Part # 9069)	1	NA	NA	NA	NA	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)		
83f	Language Group Specify - US English; (Part #9300)	1	NA	NA	NA	NA	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)		
84	Monitor																	
84a	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit; (Part #7316-TF3)	1	NA	NA	NA	NA	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)		
84b	Space Saver 2 Keyboard, US English; (Part #8880)	1	NA	NA	NA	NA	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)		
84c	Language Group Specify - US English; (Part #9300)	1	NA	NA	NA	NA	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)		
84d	Power Cord (4M) All (Standard Cord); (Part #9911)	1	NA	NA	NA	NA	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)		
84e	Intentionally Omitted																	
84f	Intentionally Omitted																	
84g	Avocent DSR2020 KVM over IP Switch - KVM switch - CAT5 - 16 ports - 1 local user - 2 IP users - 1U - rack-mountable (Part #DSR2020-001)	1	NA	NA	NA	NA	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)		
84h	Avocent - Keyboard / video / mouse (KVM) adapter - HD-15 (M) - 4 pin USB Type A, RJ-45 (Part # DSR1Q-USB)	16	NA	NA	NA	NA	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)		
85	Affinity Server																	
85a	Server 1: System p 550; (Part #8204-E8A)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85b	AIX Partition Specify; (Part #265)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85c	Op Panel Cable for Rack-mount Drawer w/3.5 DASD; (Part #1877)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85d	146 GB 15K RPM SAS Disk Drive; (Part #3647)	2	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost		
85e	SAS HH Cable; (Part #3655)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85f	4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM; (Part #4522)	6	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85g	Rack Indicator- Not Factory Integrated. (Part #4650)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85h	Zero-priced Processor Activation for #4966; (Part #4946)	2	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85i	2-core 4.2 GHz POWER6 Processor Card; (Part #4966)	2	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85j	One Processor Activation for Processor Feature #4966; (Part #4986)	2	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85k	Software Preinstall; (Part #5005)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85l	4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS); (Part #5619)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85m	Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card; (Part #5623)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85n	IBM 4.7 GB IDE Slimline DVD-RAM Drive; (Part #5757)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85o	2-Port 10/100/1000 Base-TX Ethernet PCI Express Adapter; (Part #5767)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85p	8 Gigabit PCI Express Dual Port FC Adapter (Part # 5735)	2	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85q	Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A; (Part #6458)	2	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85r	IBM/OEM Rack-Mount Drawer Rail Kit; (Part #7146)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85s	IBM Rack-mount Drawer Bezel and Hardware; (Part #7360)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85t	Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant; (Part #7707)	2	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85u	DASD/Media Backplane for 3.5 DASD/DVD/Tape; (Part #8341)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
85v	Language Group Specify - US English; (Part #9300)	1	NA	NA	NA	NA	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)	(42)		
86	<u>Affinity Storage Area Network (SAN)</u>																	
86a	DS5100 Midrange Disk (Dual Controllers) (Part # 1818-51A)	1	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)		
86b	8 GB Cache Memory (Part # 2030)	1	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)		
86c	2-Quad 8 Gbps Host Port Cards (Part # 2052)	1	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)		
86d	SW 4 Gbps SFP transceiver pair (Part # 2412)	4	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)		
86e	1m Fiber Optic Cable Multimode (LC-LC) (Part # 5601)	4	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)		
86f	DS5000 Windows Host Kit (Part # 7720)	1	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)		
86g	DS5000 AIX/VIOS Host Kit (Part # 7731)	1	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)		
86h	DS5000 32-Storage Partitions (Part # 8902)	1	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)		
86i	Field Integrate (Part # 9202)	1	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)		
86j	Power Cord 125V/10A, (Group) (Part # 9800)	1	NA	NA	NA	NA	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)	(43)		
87	<u>Affinity Storage Area Network (SAN) Expansion</u>																	
87a	EXP5000 Expansion Unit (Part # 1818-D1A)	3	NA	NA	NA	NA	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)		

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
87b	SW 4 Gbps SFP transceiver pair (Part # 2412)	3	NA	NA	NA	NA	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)
87c	16-Pak 146.8 GB/15K DDM (Part # 5530)	3	NA	NA	NA	NA	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)
87d	1m Fiber Optic Cable Multimode (LC-LC) (Part # 5601)	12	NA	NA	NA	NA	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)
87e	Attach to DS5000 (Part # 9019)	3	NA	NA	NA	NA	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)
87f	Field Integrate (Part # 9202)	3	NA	NA	NA	NA	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)
87g	Power Cord 125V/10A/2.8m, (Group 1) (Part # 9800)	3	NA	NA	NA	NA	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)	(44)
88	Affinity Storage Area Network (SAN) Switch															
88a	IBM System Storage SAN24B-4 Express (Part# 2498-B24)	2	NA	NA	NA	NA	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)
88b	8 Gbps SW SFP Transceiver 8-Pack (Part # 2808)	6	NA	NA	NA	NA	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)
88c	Fibre Cable LC/LC 5m multimode (Part # 5605)	48	NA	NA	NA	NA	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)
88d	8-Port Activation (Part # 7200)	4	NA	NA	NA	NA	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)	(45)
88e	<i>Intentionally Omitted</i>		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
89	Standby Server															
89a	Server 1: System p 550; (Part #8204-E8A)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89b	AIX Partition Specify; (Part #265)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89c	Op Panel Cable for Rack-mount Drawer w/3.5 DASD; (Part #1877)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89d	146 GB 15K RPM SAS Disk Drive; (Part #3647)	2	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89e	SAS HH Cable; (Part #3655)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89f	4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM; (Part #4522)	6	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89g	Rack Indicator- Not Factory Integrated; (Part #4650)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89h	Zero-priced Processor Activation for #4966; (Part #4946)	2	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89i	2-core 4.2 GHz POWER6 Processor Card; (Part #4966)	2	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89j	One Processor Activation for Processor Feature #4966; (Part #4986)	2	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89k	Software Preinstall; (Part #5005)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89l	4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS); (Part #5619)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89m	Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card; (Part #5623)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89n	IBM 4.7 GB IDE Slimline DVD-RAM Drive; (Part #5757)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)
89o	2-Port 10/100/1000 Base-TX Ethernet PCI Express Adapter ; (Part #5767)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee															
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13			
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)			
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost		
89p	8 Gigabit PCI Express Dual Port FC Adapter (Part # 5735)	2	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)		
89q	Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A; (Part #6458)	2	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)		
89r	IBM/OEM Rack-Mount Drawer Rail Kit; (Part #7146)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)		
89s	IBM Rack-mount Drawer Bezel and Hardware; (Part #7360)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)		
89t	Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant; (Part #7707)	2	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)		
89u	DASD/Media Backplane for 3.5 DASD/DVD/Tape; (Part #8341)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)		
89v	Language Group Specify - US English; (Part #9300)	1	NA	NA	NA	NA	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)	(46)		
90 Standby Storage Area Network (SAN)																		
90a	DS5100 Midrange Disk (Dual Controllers) (Part # 1818-51A)	1	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)		
90b	8 GB Cache Memory (Part # 2030)	1	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)		
90c	2-Quad 8 Gbps Host Port Cards (Part # 2052)	1	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)		
90d	SW 4 Gbps SFP transceiver pair (Part # 2412)	4	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)		
90e	1m Fiber Optic Cable Multimode (LC-LC) (Part # 5601)	4	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)		
90f	DS5000 Windows Host Kit (Part # 7720)	1	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)		
90g	DS5000 AIX/VIOS Host Kit (Part # 7731)	1	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)		
90h	DS5000 32-Storage Partitions (Part # 8902)	1	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)		
90i	Field Integrate (Part # 9202)	1	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)		
90j	Power Cord 125V/10A, (Group) (Part # 9800)	1	NA	NA	NA	NA	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)	(47)		
91 Standby Storage Area Network (SAN) Expansion																		
91a	EXP5000 Expansion Unit (Part # 1818-D1A)	3	NA	NA	NA	NA	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)		
91b	SW 4 Gbps SFP transceiver pair (Part # 2412)	3	NA	NA	NA	NA	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)		
91c	16-Pak 146.8 GB/15K DDM (Part # 5530)	3	NA	NA	NA	NA	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)		
91d	1m Fiber Optic Cable Multimode (LC-LC) (Part # 5601)	12	NA	NA	NA	NA	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)		
91e	Attach to DS5000 (Part # 9019)	3	NA	NA	NA	NA	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)		
91f	Field Integrate (Part # 9202)	3	NA	NA	NA	NA	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)		
91g	Power Cord 125V/10A/2.8m, (Group 1) (Part # 9800)	3	NA	NA	NA	NA	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)	(48)		
92 Standby Storage Area Network (SAN) Switch																		
92a	IBM System Storage SAN24B-4 Express (Part# 2498-B24)	2	NA	NA	NA	NA	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)		
92b	8 Gbps SW SFP Transceiver 8-Pack (Part # 2808)	6	NA	NA	NA	NA	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)		
92c	Fibre Cable LC/LC 5m multimode (Part # 5605)	48	NA	NA	NA	NA	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)		
92d	8-Port Activation (Part # 7200)	4	NA	NA	NA	NA	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)		
92e	<u>Intentionally Omitted</u>		NA	NA	NA	NA	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)	(49)		

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
93	Support/Train/Test Server															
93a	Server 1: System p 550; (Part #8204-E8A)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93b	AIX Partition Specify; (Part #265)	2	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93c	1.5 Meter 12X Cable;l (Part # 1830)	2	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93d	Op Panel Cable for Rack-mount Drawer w/3.5 DASD; (Part #1877)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93e	Primary OS - AIX; (Part # 2146)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93f	146 GB 15K RPM SAS Disk Drive; (Part #3647)	4	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93g	SAS HH Cable; (Part #3655)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93h	SAS Cable, DASD Backplane (Split) to Rear Balkhead; (Part # 3669)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93i	SAS Cable (AI) - 1M ; (Part # 3679)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93j	4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM; (Part #4522)	6	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93k	Rack Indicator- Not Factory Integrated; (Part #4652)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93l	Zero-priced Processor Activation for #4966; (Part #4946)	2	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93m	2-core 4.2 GHz POWER6 Processor Card; (Part #4966)	2	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93n	One Processor Activation for Processor Feature #4966; (Part #4986)	2	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93o	Software Preinstall; (Part #5005)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93p	GX Dual-port 12x Channel Attach; (Part # 5616)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93q	4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS); (Part #5619)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93r	Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card; (Part #5623)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93s	IBM 2-Port 10/100/1000 Base-TX Ethernet PCI-X Adapter; (Part # 5706)	3	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93t	IBM 4.7 GB IDE Slimline DVD-RAM Drive; (Part #5757)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93u	4 Gb Single-Port Fibre Channel PCI-X 2.0 DDR Adapter; (Part # 5758)	2	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93v	8 Gigabit PCI Express Dual Port FC Adapter (Part # 5735)	2	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93w	PCI-DDR 12X Expansion Drawer; (Part # 5796)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93x	PCI-X DDR Dual - x4 3Gb SAS Adapter; (Part # 5912)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93y	Power Control Cable (SPCN) - 3 meter; (Part # 6006)	2	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93z	Dual-port 12X Channel Attach- Short Run; (Part # 6446)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	
93aa	Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A; (Part #6458)	4	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 10				Contract Year 11				Contract Year 12				Contract Year 13	
			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		(1/1/10 - 6/30/10)		(7/1/10 - 12/31/10)		(1/1/11 - 6/30/11)		(7/1/11 - 12/31/11)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
93ab	IBM/OEM Rack-Mount Drawer Rail Kit; (Part #7146)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
93ac	I/O Drawer Mounting Enclosure; (Part # 7314)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
93ad	IBM Rack-mount Drawer Bezel and Hardware; (Part #7360)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
93ae	Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant; (Part #7707)	2	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
93af	PowerVM Express; (Part # 7983)	4	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
93ag	DASD/Media Backplane for 3.5 DASD/DVD/Tape; with External SAS Port; (Part #8345)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
93ah	Language Group Specify - US English; (Part #9300)	1	NA	NA	NA	NA	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)	(50)
94	Support/Train/Test Server Storage															
94a	EXP5000 Expansion Unit (Part # 1818-D1A)	2	NA	NA	NA	NA	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)
94b	SW 4 Gbps SFP transceiver pair (Part # 2412)	2	NA	NA	NA	NA	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)
94c	16-Pak 146.8 GB/15K DDM (Part # 5530)	2	NA	NA	NA	NA	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)
94d	1m Fiber Optic Cable Multimode (LC-LC) (Part # 5601)	8	NA	NA	NA	NA	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)
94e	Attach to DS5000 (Part # 9019)	2	NA	NA	NA	NA	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)
94f	Field Integrate (Part # 9202)	2	NA	NA	NA	NA	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)
94g	Power Cord 125V/10A/2.8m, (Group 1) (Part # 9800)	2	NA	NA	NA	NA	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)	(51)
95	Quantim - Blade 10															
95a	x3950, Xeon 2x3.3GHz/667MHz 16MB L3 Cache, 2x2GB,O Bay HS SAS, CD-RW/DVD, S/Raid 8i, 2x1300W p/s, Rack (Part #: 88784RU)	1	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)(54)	(52)(54)	(54)	(54)
95b	L3 Intel Xeon Processor 7140N (3.3GHz 16MB L3 Dual Core) (Part #: 40K1262)	2	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)(54)	(52)(54)	(54)	(54)
95c	4GB (2x2GB) PC2-3200 CL3 ECC DDR2 SDRAM RDIMM Memory Kit (Part #: 39M5812)	4	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)(54)	(52)(54)	(54)	(54)
95d	IBM 73.4GB 2.5in 10K RPM SAS Hot-Swap HDD (Part #: 40K1052)	2	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)(54)	(52)(54)	(54)	(54)
95e	DS4000 1-pt PCI-X 4 Gbps HBA (Part #: 39M5894)	2	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)(54)	(52)(54)	(54)	(54)
95g	SIS Installation Services	1	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)	(52)(54)	(52)(54)	(54)	(54)
SYSTEM HARDWARE MAXIMUM MONTHLY				\$37,946		\$37,151		\$16,668		\$12,794		\$12,794		\$12,794		\$12,794
SYSTEM HARDWARE MAXIMUM ANNUAL				\$227,676		\$222,905		\$100,008		\$76,764		\$76,764		\$76,764		\$76,764

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

- (1) Monthly System Hardware Maintenance Support Fee.
- (2) Intentionally Omitted.
- (3) Included in Item No. 48 - Affinity Server Processor Chassis.
- (4) Included in Item No. 49 - Disk.
- (5) Included in Item No. 50 - Tape.
- (6) Included in Item No. 52 - Printer.
- (7) Included in Item No. 54 - Report Server Processor Chassis.
- (8) Included in Item No. 55 - Disk.
- (9) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7038-6M2-M-A) shown as Item Number 60ac in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 60ac pursuant to Exhibit B (Schedule of Payments).
- (10) This item is included in and is covered by EPac 3yr onsite 24x7x4 (FASiT 900) (Part #1740-1RU-M) shown as Item Number 61q in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 61q pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by CISCO POST WAR 3yr 8X5 NBD HW (Part #2061-020 7102) shown as Item Number 62e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 62e pursuant to Exhibit B (Schedule of Payments).
- (12) This item is included in and is covered by EPac 3yr onsite 24X7X4 (x345) (Part #21P2003) shown as Item Number 63l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 63l pursuant to Exhibit B (Schedule of Payments).
- (13) This item is included in and is covered by Ultrium 3yr maintenance (Part #3582-L23-M-U) shown as Item Number 64j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 64j pursuant to Exhibit B (Schedule of Payments).
- (14) This item is included in and is covered by 3yr maintenance rack (Part #7914-T42-M-R) shown as Item Number 65k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65k pursuant to Exhibit B (Schedule of Payments).
- (15) This item is included in and is covered by 3yr maintenance rack (Part #7914-T42-M-R) shown as Item Number 66d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 66d pursuant to Exhibit B (Schedule of Payments).
- (16) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346- 8840) (Part # 21P2078) onsite shown as Item Number 68e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68e pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

- (17) This item is included in and is covered by EPac 3 YR IOR onsite 24x7x4 (x346 - 8840) (Part # 21P2078) onsite shown as Item Number 69e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69e pursuant to Exhibit B (Schedule of Payments).
- (18) Hardware maintenance is prepaid for the first year (6/1/05-5/31/06). Maintenance for the second year shall be effective 6/1/06-5/31/07. For each COUNTY Facility, CONTRACTOR shall provide maintenance services for this item pursuant to Paragraph IV (Pools) of Exhibit B (Schedule of Payments).
- (19) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (20) This item is included in and is covered by 3 YR onsite repair 24x7x4 hour (8863) (Part# 96P2253) shown as Item Number 71i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 71i pursuant to Exhibit B (Schedule of Payments).
- (21) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 30L9185) onsite shown as Item Number 73i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 73i pursuant to Exhibit B (Schedule of Payments).
- (22) This item is included in and is covered by 3 Year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Numbers 74e and 74f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 74e and 74f pursuant to Exhibit B (Schedule of Payments).
- (23) This item is included in and is covered by Smartnet PVSO 24x7x4 (1 Year Service) Part # (CON-PSP-11501S-C) shown as Item Number 75b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 75b pursuant to Exhibit B (Schedule of Payments).
- (24) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # MAINT) onsite shown as Item Number 76h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 76h pursuant to Exhibit B (Schedule of Payments).
- (25) This item is included in and is covered by Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7210) and Cisco Post-Warr Supp 24x7 On-Site (1 Year) (Part # 7211) onsite shown as Item Number 78e and 78f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 78e and 78f pursuant to Exhibit B (Schedule of Payments).
- (26) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

- (27) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 58a - pSeries 650 Model 6M2 CEC (Part# 7038-6M2 0000).
- (28) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (29) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 66a - x346 Xeon 2x3.6GHz/800MHZ, 1MB L2, 2x1GB O/Bay HS U320 SCSI, RSAII SL, 2x625W p/s, Rack (Part # 8670 MIX).
- (30) Intentionally Omitted.
- (31) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 69a - x366 Xeon 3.66 GHz/667MHZ, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack (Part # 88632RU).
- (32) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (33) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 71a - IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773RU).
- (34) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (35) This item is included in and is covered by 3 Year Onsite Repair 24x7 2 Hour Response (Part # 21P2093) shown as Item Number 79g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 79g pursuant to Exhibit B (Schedule of Payments).
- (36) This item is included in and is covered by Year 1 Maintenance 24x7x4 shown as Item Number 81l and Years 2 and 3 Maintenance 24x7x4 shown as Item Number 81m in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 81l pursuant to Exhibit B (Schedule of Payments), and Monthly System Hardware Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 81m pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

- (37) This item is included in and is covered by Year 1 Maintenance 24x7x4 shown as Item Number 82e and Years 2 and 3 Maintenance 24x7x4 shown as Item Number 82f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 82e pursuant to Exhibit B (Schedule of Payments), and Monthly System Hardware Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 82f pursuant to Exhibit B (Schedule of Payments).
- (38) This item is included in and is covered by Year 1 Maintenance 24x7x4 shown as Item Number 84h and Years 2 and 3 Maintenance 24x7x4 shown as Item Number 84i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 84h pursuant to Exhibit B (Schedule of Payments), and Monthly System Hardware Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 84i pursuant to Exhibit B (Schedule of Payments).
- (39) This item is included in and is covered by Year 1 Maintenance 24x7x4 shown as Item Number 85g and Years 2 and 3 Maintenance 24x7x4 shown as Item Number 85h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 85g pursuant to Exhibit B (Schedule of Payments), and Monthly System Hardware Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 85h pursuant to Exhibit B (Schedule of Payments).
- (40) This item is included in and is covered by Year 1 Maintenance 24x7x4 shown as Item Number 86e and Years 2 and 3 Maintenance 24x7x4 shown as Item Number 86f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 86e pursuant to Exhibit B (Schedule of Payments), and Monthly System Hardware Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 86f pursuant to Exhibit B (Schedule of Payments).
- (41) This item is included in and is covered by Avocent Care Premium Maintenance- Extended service agreement - replacement - 3 years (Part #3PDSR2020) shown as Item Number 86i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 86i pursuant to Exhibit B (Schedule of Payments).
- (42) This item is included in and is covered by Year 1 Maintenance 24x7x2 shown as Item Number 87w and Years 2 and 3 Maintenance 24x7x2 shown as Item Number 87x in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 87w pursuant to Exhibit B (Schedule of Payments), and Monthly System Hardware Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 87x pursuant to Exhibit B (Schedule of Payments).
- (43) This item is included in and is covered by 3 Year Maintenance 24x7x2 shown as Item Number 88h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 88h pursuant to Exhibit B (Schedule of Payments).
- (44) This item is included in and is covered by 3 Year Maintenance 24x7x2 shown as Item Number 89h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 89h pursuant to Exhibit B (Schedule of Payments).
- (45) This item is included in and is covered by 3 year Maintenance 24x7 shown as Item Number 90f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 90f pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

- (46) This item is included in and is covered by Year 1 Maintenance 24x7x2 shown as Item Number 91w and Years 2 and 3 Maintenance 24x7x2 shown as Item Number 91x in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 91w pursuant to Exhibit B (Schedule of Payments), and Monthly System Hardware Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 91x pursuant to Exhibit B (Schedule of Payments).
- (47) This item is included in and is covered by 3 Year Maintenance 24x7x2 shown as Item Number 92h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 92h pursuant to Exhibit B (Schedule of Payments).
- (48) This item is included in and is covered by 3 Year Maintenance 24x7x2 shown as Item Number 93h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 93h pursuant to Exhibit B (Schedule of Payments).
- (49) This item is included in and is covered by 3 year Maintenance 24x7 shown as Item Number 94f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 94f pursuant to Exhibit B (Schedule of Payments).
- (50) This item is included in and is covered by Year 1 Maintenance 24x7x2 shown as Item Number 95ai and Years 2 and 3 Maintenance 24x7x2 shown as Item Number 95aj in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 95ai pursuant to Exhibit B (Schedule of Payments), and Monthly System Hardware Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 95aj pursuant to Exhibit B (Schedule of Payments).
- (51) This item is included in and is covered by 3 Year Maintenance 24x7x2 shown as Item Number 96h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 96h pursuant to Exhibit B (Schedule of Payments).
- (52) County acquired this item under County Purchase Order Number P40830, dated November 8, 2007, and County Purchase Order Number P40831, dated November 8, 2007, and County made payment for this item under such County Purchase Orders. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement. Monthly System Hardware Maintenance Support Fees for this item are prepaid for 36 months by County's payment of such Purchase Orders.
- (53) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of January of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (54) Effective February 1, 2011, Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 71a - IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773RU).

**SCHEDULE II
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

III. INTERFACES:

<u>Item No.</u>	<u>Description</u>	<u>Monthly System Software Maintenance Support Fee</u>						
		<u>Contract Year 10</u>		<u>Contract Year 11</u>		<u>Contract Year 12</u>		<u>Contract Year 13</u>
		<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>	<u>(1/1/10- 6/30/10)</u>	<u>(7/1/10- 12/31/10)</u>	<u>(1/1/11- 6/30/11)</u>	<u>(7/1/11- 12/31/11)</u>
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Batch to HBOC, Census & AR (ADTR/MRI)	\$220	\$231	\$231	(3)	(3)	(3)	(3)
6	Real-time, one-way HL7 patient demographics to InforMed (previously known as HelpNet) (ADTR/MRI)	\$168	\$176	\$176	(3)	(3)	(3)	(3)
7	Real-time, one-way HL7 patient demographics to Eclipsys, (CCIS) (previously known as EMTEK)(ADTR/MRI)	\$168	\$176	\$176	(3)	(3)	(3)	(3)
8	Real-time, one-way, patient demographics to HBO (CLIS II) (ADTR-MRI)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
9	Real-time, one-way, patient demographics to Pharmacy (PSCAS) (ADTR/MRI)	\$168	\$176	\$176	(3)	(3)	(3)	(3)
10	Point-to-Point Affinity Standard HL-7 charges from ORSOS	(3)	(3)	(3)	(3)	(3)	(3)	(3)
11	Point-to-Point Affinity Standard HL-7 ADTR/MRT to ORSOS	(3)	(3)	(3)	(3)	(3)	(3)	(3)
12	Point-to-Point (ADTR/MRI to Eltrax Swipe Cards)	\$220	\$231	\$231	(3)	(3)	(3)	(3)
13	Interface Engine to Affinity (Order Entry/Results Reporting Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
INTERFACES MAXIMUM MONTHLY TOTAL		\$943	\$991	\$991	\$0	\$0	\$0	\$0
INTERFACES MAXIMUM ANNUAL TOTAL		\$5,661	\$5,944	\$5,944	\$0	\$0	\$0	\$0

- (1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support.
- (2) Intentionally Omitted.
- (3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 7

Exhibit I (Required Subcontract Provisions)
(Replacement Pages I-1, I-3, and I-23 through I-25
under Amendment Number Nine of Agreement)

THIS SUBCONTRACT AGREEMENT (hereafter "Agreement") is made and entered into this _____ day of _____, 20____, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), located at 12110 Sunset Hills Road, Suite 600, Reston, Virginia 20190-3224 (hereafter "CONTRACTOR"), and _____, located at _____ (hereafter "SUBCONTRACTOR").

WHEREAS, CONTRACTOR has entered into Los Angeles County Contract No. _____ (hereafter "Prime Contract") with the County of Los Angeles, State of California (hereafter "COUNTY") for the purpose of _____; and

WHEREAS, in order to fulfill all of its obligations to COUNTY under the Prime Contract, CONTRACTOR desires to engage SUBCONTRACTOR to perform work in the area(s) of _____; and

WHEREAS, SUBCONTRACTOR desires to perform such work in accordance with the terms and conditions of this Agreement.

NOW, THEREFORE, CONTRACTOR and SUBCONTRACTOR agree as follows:

The body of this Agreement, and the Exhibits thereto, shall constitute the complete and exclusive statement of understanding between the parties which supersedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement.

1.3 Definitions:

Unless otherwise defined in this Agreement, all capitalized terms shall have the meanings as set forth in the Prime Contract.

2. PRIME CONTRACT:

Notwithstanding any other provision of this Agreement, this Agreement is a subcontract under the Prime Contract and each and all of the provisions of the Prime Contract and any Amendments and Change Notices thereto shall extend to and be binding upon the parties to this Agreement.⁽¹⁾

(1) Upon written request of CONTRACTOR as applicable to specific subcontracts, COUNTY's Project Director may, in his/her sole discretion, approve in writing the following alternative Paragraph 2 (Prime Contract) for any such subcontract to read as follows:

"2. PRIME CONTRACT:
Notwithstanding any other provision of this Agreement, this Agreement is a subcontract under the Prime Contract."

thereunder. CONTRACTOR and SUBCONTRACTOR agree and consent to the exclusive jurisdiction of the courts of the State of California for all purposes regarding this Agreement and further agree and consent that venue of any action brought hereunder shall be exclusively in the County of Los Angeles, California.

26. SEVERABILITY:

If any provision of this Agreement is adjudged void or invalid for any reason whatsoever, but would be valid if part of the wording thereof were deleted or changed, then such provision shall apply with such modifications as may be necessary to make it valid and effective. In the event that one or more of the provisions of this Agreement is found to be invalid, illegal or unenforceable in any respect, such provision shall be deemed deleted herefrom and the validity, legality, and enforceability of the remaining provisions contained herein shall not in any way be affected or impaired thereby.

27. AUTHORIZATION WARRANTY:

SUBCONTRACTOR represents and warrants that the person executing this Agreement for SUBCONTRACTOR is an authorized agent who has actual authority to bind SUBCONTRACTOR to each and every term, condition, and obligation of this Agreement and that all requirements of SUBCONTRACTOR have been fulfilled to provide such actual authority.

28. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

- (1) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190-3224
Attn: Duncan W. James, Chief Executive Officer
Fax: (703) 885-3885
E-mail: duncan.james@quadramed.com
- (2) QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, California 92408
Attn: Sandra K. Williams, Vice President
Fax: (909) 379-0840
E-mail: swilliams@quadramed.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor East
Los Angeles, California 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

B. If to SUBCONTRACTOR:

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor East
Los Angeles, California 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

29. TERMINATION FOR IMPROPER CONSIDERATION:

COUNTY may, by written notice to SUBCONTRACTOR, immediately terminate the right of SUBCONTRACTOR to proceed under this Agreement, if it is found that consideration, in any form, was offered or given by SUBCONTRACTOR, either directly or through an intermediary, to any COUNTY officer, employee or agent with the intent of securing this Agreement or securing favorable treatment with respect to the award, amendment or extension of this Agreement or the making of any determination with respect to SUBCONTRACTOR's performance pursuant to this Agreement. In the event of such termination, COUNTY shall be entitled to pursue the same remedies against SUBCONTRACTOR as it could pursue in the event of default of CONTRACTOR or SUBCONTRACTOR.

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 8

Proposed Amendment Number Six to Exhibit I-B (Subcontract Agreement By and Between
QuadraMed Affinity Corporation, and L Tech Network Services, Inc.)

**AMENDMENT NUMBER SIX TO SUBCONTRACT AGREEMENT
DATED JUNE 30, 1999
BY AND BETWEEN QUADRAMED AFFINITY CORPORATION
(FORMERLY KNOWN AS THE COMPUCARE COMPANY,
A QUADRAMED COMPANY) AND L TECH NETWORK SERVICES, INC.**

This Amendment Number Six is entered into this _____ day of _____, 2009, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 12110 Sunset Hills Road, Suite 600, Reston, Virginia 20190-3224 (hereafter "CONTRACTOR") and L Tech Network Services, Inc., 9926 Pioneer Boulevard, Suite 101, Santa Fe Springs, California 90670 (hereafter "SUBCONTRACTOR").

WHEREAS, CONTRACTOR and SUBCONTRACTOR are parties ("Parties") to a Subcontract Agreement, dated June 30, 1999, including any subsequent amendments (hereafter collectively "Agreement"), under which SUBCONTRACTOR performs work under the Prime Contract (County of Los Angeles Agreement Number 72190) by and between the County of Los Angeles ("COUNTY") and CONTRACTOR ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 6 (Term) of the body of the Agreement is amended to read:

"6. TERM:

The term of this Agreement shall commence on the effective date of the Prime Contract, and shall continue through December 31, 2011, unless sooner terminated, in whole or in part, as provided in this Agreement."

2. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

"28. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

- (1) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190-3224
Attn: Duncan W. James, Chief Executive Officer
Fax: (703) 885-3885
E-mail: duncan.james@quadramed.com
- (2) QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, California 92408
Attn: Sandra K. Williams, Vice President
Fax: (909) 379-0840
E-mail: swilliams@quadramed.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor East
Los Angeles, California 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

B. If to SUBCONTRACTOR:

L Tech Network Services, Inc.
9926 Pioneer Boulevard, Suite 101
Santa Fe Springs, California 90670
Attn: Robert O. Lopez, President
Fax: (562) 222-1533
E-mail: boblopez@technet.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor East
Los Angeles, California 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

CONTRACTOR

QUADRAMED AFFINITY
CORPORATION

By: _____

Print Name: _____

Title: _____

Date: _____

SUBCONTRACTOR

L TECH NETWORK SERVICES, INC.

By: _____

Print Name: _____

Title: _____

Date: _____

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 9

Proposed Amendment Number Six to Exhibit I-C (Subcontract Agreement By and Between
QuadraMed Affinity Corporation, and InterSystems Corporation)

**AMENDMENT NUMBER SIX TO SUBCONTRACT AGREEMENT
DATED JUNE 30, 1999
BY AND BETWEEN QUADRAMED AFFINITY CORPORATION
(FORMERLY KNOWN AS THE COMPUCARE COMPANY,
A QUADRAMED COMPANY) AND INTERSYSTEMS CORPORATION**

This Amendment Number Six is entered into this _____ day of _____, 2009, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 12100 Sunset Hills Road, Suite 600, Reston, Virginia 20190-3224 (hereafter "CONTRACTOR") and InterSystems Corporation, One Memorial Drive, Cambridge, Massachusetts 02142 (hereafter "SUBCONTRACTOR").

WHEREAS, CONTRACTOR and SUBCONTRACTOR are parties ("Parties") to a Subcontract Agreement, dated June 30, 1999, including any subsequent amendments (hereafter collectively "Agreement"), under which SUBCONTRACTOR performs work under the Prime Contract (County of Los Angeles Agreement Number 72190) by and between the County of Los Angeles ("COUNTY") and CONTRACTOR ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 6 (Term) of the body of the Agreement is amended to read:

“6. TERM:

The term of this Agreement shall commence on the effective date of the Prime Contract, and shall continue through December 31, 2011, unless sooner terminated, in whole or in part, as provided in this Agreement.”

2. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

“28. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

- (1) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190-3224
Attn: Duncan W. James, Chief Executive Officer
Fax: (703) 885-3885
E-mail: duncan.james@quadramed.com
- (2) QuadraMed Affinity Corporation
268 W. Hospitality Lane, Suite 300
San Bernardino, California 92408
Attn: Sandra K. Williams, Vice President
Fax: (909) 379-0840
E-mail: swilliams@quadramed.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor East
Los Angeles, California 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

B. If to SUBCONTRACTOR:

- (1) InterSystems Corporation
Manager of Contracts
One Memorial Drive
Cambridge, Massachusetts 02142
Fax: (617) 494-1631
E-mail: Legal@intersystems.com
- (2) InterSystems Corporation
Vice President of U.S. Sales
One Memorial Drive
Cambridge, Massachusetts 02142
Fax: (617) 494-1631
E-mail: Matthew.Nee@intersystems.com

IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

CONTRACTOR

QUADRAMED AFFINITY
CORPORATION

By: _____

Print Name: _____

Title: _____

Date: _____

SUBCONTRACTOR

INTERSYSTEMS CORPORATION

By: _____

Print Name: _____

Title: _____

Date: _____

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 10

Proposed Amendment Number Nine to Exhibit I-D (Subcontract Agreement By and Between
QuadraMed Affinity Corporation, and Software Information Systems, Inc.)

**AMENDMENT NUMBER NINE TO SUBCONTRACT AGREEMENT
DATED DECEMBER 9, 2003
BY AND BETWEEN QUADRAMED AFFINITY CORPORATION
(FORMERLY KNOWN AS THE COMPUCARE COMPANY,
A QUADRAMED COMPANY) AND SOFTWARE INFORMATION SYSTEMS, INC.**

This Amendment Number Nine is entered into this _____ day of _____, 2009, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 12110 Sunset Hills Road, Suite 600, Reston, Virginia 20190-3224 (hereafter "CONTRACTOR") and Software Information Systems, Inc., 455 Park Place, Suite 301, Lexington, KY 40511 (hereafter "SUBCONTRACTOR").

WHEREAS, CONTRACTOR and SUBCONTRACTOR are parties ("Parties") to a Subcontract Agreement, dated December 9, 2003, including any subsequent amendments (hereafter collectively "Agreement"), under which SUBCONTRACTOR performs work under the Prime Contract (County of Los Angeles Agreement Number 72190) by and between the County of Los Angeles ("COUNTY") and CONTRACTOR ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 6 (Term) of the body of the Agreement is amended to read:

“6. TERM:

The term of this Agreement shall commence on the effective date of Amendment Number Three of the Prime Contract, and shall continue through the later occurring of December 31, 2011, or the duration of any period for which maintenance services have been prepaid by COUNTY under the Prime Contract or any successor agreement, unless sooner terminated, in whole or in part, as provided in this Agreement.”

2. Subparagraph 16.3 of the body of the Agreement is amended to read:

“16.3 SUBCONTRACTOR represents, warrants, covenants, and agrees that the Operating Software components and System Hardware components provided hereunder shall perform as set forth in this Paragraph 16 and elsewhere in this Agreement for the periods described as follows: For each System Hardware component and Operating Software component, SUBCONTRACTOR’s warranty shall commence upon COUNTY’s written approval of Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment

Number Five), Deliverable 29.2 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six (as revised under Change Notice Number 015)), Deliverable 31.1 (Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R), Deliverable 34.2 (Certification of Diagnostic Testing of New System Hardware Provided for Refresh Configuration under Change Notice Number 017), or Deliverable 36 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim - Blade 10 under COUNTY Purchase Order Numbers P40830 and P40831), as applicable, of the Prime Contract which corresponds to Deliverable 1.2 (Certification of Diagnostic Testing of System Hardware) of this Agreement and shall continue for twelve (12) months thereafter.

The warranty periods for System Hardware components and Operating Software components described in this Paragraph 16 shall hereafter be referred to collectively as “Warranty Period(s).”

3. Paragraph 28 (Notices) of the body of the Agreement is amended to read:

“28. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

A. If to CONTRACTOR:

- (1) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, Virginia 20190-3224
Attn: Duncan W. James, Chief Executive Officer
Fax: (703) 885-3885
E-mail: duncan.james@quadramed.com

- (2) QuadraMed Affinity Corporation
268 Hospitality Lane, Suite 300
San Bernardino, California 92408
Attn: Sandra K. Williams, Vice President
Fax: (909) 379-0840
E-mail: swilliams@quadramed.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor East
Los Angeles, California 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

B. If to SUBCONTRACTOR:

- (1) Software Information Systems, Inc.
455 Park Place, Suite 301
Lexington, Kentucky 40511
Attn: Stephen F. Sigg, Chief Executive Officer
Fax: (859) 877-4750
E-mail: ssigg@thinksis.com
- (2) Software Information Systems, Inc.
7870 East Kemper Rd., Suite 120
Cincinnati, Ohio 45249
Attn: Mike Benson
Fax: (513) 791-4888
E-mail: mbenson@thinksis.com

With a copy to COUNTY, addressed as follows:

Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor East
Los Angeles, California 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

4. Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work) is deleted in its entirety and replaced by revised

Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work), which is attached hereto as Attachment 1 and incorporated herein by reference. The pages of revised Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work) are each designated at the bottom as "Revised Under Amendment Number Nine of Agreement."

5. Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of Maintenance) is deleted in its entirety and replaced by revised Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of Maintenance), which is attached hereto as Attachment 2 and incorporated herein by reference. The pages of revised Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of Maintenance) are each designated at the bottom as "Revised Under Amendment Number Nine of Agreement."
6. Pursuant to Paragraph 6 (Change Notices and Amendments) of the Prime Contract and Paragraph 9 (Amendments) of the body of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's approval of Amendment Number Nine of the Prime Contract which includes this Amendment, and, upon approval thereof, the effective date of this Amendment shall be the date that COUNTY and CONTRACTOR execute Amendment Number Nine.
7. All other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

CONTRACTOR

QUADRAMED AFFINITY
CORPORATION

By: _____

Print Name: _____

Title: _____

Date: _____

SUBCONTRACTOR

SOFTWARE INFORMATION
SYSTEMS, INC.

By: _____

Print Name: _____

Title: _____

Date: _____

AMENDMENT NUMBER NINE
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 1

Attachment A (Schedule of System Hardware, Operating Software, and Training)
to Exhibit 1 (Statement of Work) -
(Replacement by revised Attachment A
under Amendment Number Nine of Agreement)

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Affinity Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<u>Report Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1

(Revised Under Amendment Number Nine of Agreement)

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FASiT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FASiT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FASiT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FASiT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FASiT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FASiT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FASiT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Tape</u>		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
<u>Rack</u>		
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR 3,000.00	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<u>Clinician WebServer up to 150 users</u>		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	2
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
<u>Clinician Database Server up to 150 Users</u>		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
ServeRAID-6i SCSI Controller	71P8595	1
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	6
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
<u>Coyote Point Load Balancer</u>		
Coyote Point Equalizer E350	E350	2
<u>Master Patient Index Suite (MPI Suite)</u>		
HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	88434RU	1
Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor	13N0696	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	4
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
Hardware Installation	HWINST	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Quantim Suite</u>		
<u>Blades</u>		
IBM BladeCenter Nortel 2-7 Switch	73P9057	2
IBM BladeCenter Redundant KVM/Management Module	48P7055	1
HS21, Intel Dual Core 5160 3.00 GHz/1333MHz 4 MB L2, 2x512MB Chipkill, O/Bay SAS	8853L6U	5
Intel Xeon Processor 5160 3.0 GHz/1333MHz 4MB L2	40K1246	5
2 GB (2 x 1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM	39M5785	10
Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer Blade Center	26R0890	5
IBM eServer BladeCenter Chassis with 1800W Power Supplies	86772XX	1
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter Optical Passthru Module LC Cable	73P6033	4
IBM BladeCenter 1800W Power Supply Modules	13N0570	1
IBM BladeCenter Acoustic Attenuation Module	49P2694	1
EPac 3yr onsite 24x7x4 (x300)	21P2073	1
IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack	883221X	3
2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor	73P9073	3
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	12
IBM HS20 Fibre Channel Expansion Card	48P7061	3
IBM HS20 40GB 5400-rpm ATA-100 HDD	48P7063	3
<u>Load Balancer</u>		
Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports-EN, Fast EN, rack mountable	05944B	2
Smartnet PVSO 24x7x4X 4hour response (1 Year Service)	CON-PSP-11501S-C	6
<u>Disk</u>		
DS4000 EXP710 Storage Expansion	1740-710	2
(19K1271) 2Gb Fibre Channel Short Wave GBIC	19K1271	8
(73P8022) 2Gb FC, 146.8GB/15K	73P8022	34
(19K1248) 5m 50u Fiber Optic Cable (LC-LC)	19K1248	4
Attach to the DS4300 (1722)	9006	2
Field Integrate FC EXP 710	9202	2
(6952300) Power Cord 125V/10A, (Group 1)	9800	2
<u>Network Switch</u>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
<u>Fiber Channel (FC) Switches</u>		
Cisco MDS 9120 Multilayer Fabric Switch	2061-020	2
FC Port SW SFP Transceiver	5230	40
5 m LC/LC Fiber Cable	5605	40
Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn	9220	4
<u>Rack</u>		
7014-T42 IBM RS/6000 Rack Model T42	7014-T42	1
Front Door For 2.0 Meter Rack (Flat Black)	6069	1
Side Panel For 1.8 or 2.0 Meter Rack (Black)	6098	2
PDU To Wall, 4.3M, 24A, NEMA L6-30 Plug	6654	2
Universal Side Mount PDU(1P 24/48A, 3P 16/24A)	7188	2
Universal PDU Base/Side Mount Specify(1P 24/48A, 3P 16/24A)	9188	1
US English Nomenclature	9300	1
<u>Installations</u>		
Hardware installation	INSTH	8

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Inpatient Pharmacy</u>		
<u>Blade 1</u>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843)	29R5396	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1
<u>Blade 2</u>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843)	29R5399	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1
<u>Disks</u>		
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	3
<u>Blade Center Power Supplies</u>		
BladeCenter 2000w Power Supply Modules	26K4816	2
Pharmacy Live Server (Part # HINST)	HINST	1
Pharmacy Test Server (Part # HINST)	HINST	1
Pharmacy Workstation (Part # SHINST)	SHINST	1
<u>Quantim - Blade 10</u>		
x3950, Xeon 2x3.3GHz/667MHz 16MB L3 Cache, 2x2GB,O/Bay HS SAS, CD-RW/DVD, S/Raid 8i, 2x1300W p/s, Rack	88784RU	1
L3 Intel Xeon Processor 7140N (3.3GHz 16MB L3 Dual Core)	40K1262	2
4GB (2x2GB) PC2-3200 CL3 ECC DDR2 SDRAM RDIMM Memory Kit	39M5812	4
IBM 73.4GB 2.5in 10K RPM SAS Hot-Swap HDD	40K1052	2
DS4000 1-pt PCI-X 4 Gbps HBA	39M5894	2
3 Year Onsite Repair 24x7 4 Hour Response	96P2688	1
SIS Installation Services		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Affinity Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>Report Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>TSM Operating Software</u>		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
System Software Install		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
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<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Clinician Access</u>		
Windows 2000 Server with 5 CALs	C11-00016	2
System Software Install		2
IBM Tivoli Database Agent	D61MFLL	1
IBM Tivoli Storage Manager Media	BJ08BML	1
IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months	D51MFLL	4
pcAnywhere v11.0 Host & Remote	10055294	2
<u>Master Patient Index Suite (MPI Suite)</u>		
Windows 2003 Standard Edition	P73-01972	1
Windows 2003 CAL English OPEN No Level User CAL Single License	R18-00133	5
Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open	P73-00156	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	4
System Software Install		1
Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win	10529224	1
<u>Quantim Suite</u>		
Systems Installation	QHS0020	8
Windows 2003 Standard Edition	P73-01972	5
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	10
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	20
Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win	10529224	5
MS Windows Server 2003 FPP, 5CAL	829554	3
IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months	D51MFL	6
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	12
<u>INPATIENT PHARMACY</u>		
Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL	P73-00654	2
Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English	271421	1
Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win	10318995	3
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL	E0019LL	8
VMware Virutal SMP - 2 Processor Version w/3 Year Subscription	48173NX	1
VMware ESX Server 2 Media Kit	481721X	1
VMware ESX Server (1-2 processors w/ 3 YR software subscription)	4817223	1
<u>Quantim - Blade 10</u>		
Windows Svr Ent 2003 R2 English OLP NL	P72-01972	1
Windows Server CAL 2003 English OLP NL	R18-00233	5

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<u>System Hardware</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Affinity Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<u>Report Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1

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<u>System Hardware</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
POWER CORD SPECIFY 4M - ALL Hardware Integration	7038-6M2 9911	1 1
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FASiT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FASiT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FASiT Storage Manager	1722-60U 9641	1
Hardware Integration		1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FASiT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FASiT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FASiT Storage Manager	1722-60U 9641	1
Hardware Integration		1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320	867071X	1
3.06GHz/533MHz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FASiT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
<u>Tape</u>		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1

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<u>System Hardware</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Rack</u>		
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<u>Clinical Workstation Web App Server up to 150 users:</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAll SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	3
IBM ServeRAID 7k Adapter Option	71P8642	1
<u>Clinical Workstation Database Server:</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAll SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	1
<u>Rack</u>		
Rack 1:Rack Model T42	7014-T42 0000	1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229	1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T42 0233	1
Rack Indicator, Rack #1	7014-T42 4651	1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069	1
Power Cord for PDU to External I/O Device	7014-T42 6095	10
Side Panel (Black)	7014-T42 6098	2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654	4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188	3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188	1
Language Group Specify - US English	7014-T42 9300	1
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 0000	1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202	1
USB Conversion Option	7316-TF3 4269	1
Space Saver 2 Keyboard, English	7316-TF3 8880	1
Language Group Specify - US English	7316-TF3 9300	1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911	1
<u>Master Patient Index Suite (MPI Suite)</u>		
HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	88434RU	1
Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor	13N0696	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	4
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
Hardware Installation	HWINST	1

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<u>System Hardware</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Quantim Suite</u>		
<u>BladeCenter Chassis</u>		
IBM eServer BladeCenter H Chassis with 2x2900W PSU	88524XU	1
IBM BladeCenter H 2900W AC Power Supply Modules	31R3335	1
Cisco Systems GbE Switch Module for IBM BladeCenter	32R1892	2
Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter	39Y9280	2
Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCenter	41Y8596	4
BladeCenter Redundant KVM/Advanced Management Module	25R5778	1
USB-PS/2 Cable for for System x	39Y8966	1
IBM 2.8m, 200-240V, Triple 16A IEC 320-C20	25R5785	2
IBM 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option]	30L9185	1
<u>Blades</u>		
HS21 XM, Xeon Quad-Core E5450 80w 3.0GHz/1333MHz/12MB L2, 2x512MB, O/Bay SAS	7995G6U	5
Quad-Core Intel Xeon Processor E5450 80w 3.0GHz/1333MHz	43W3996	5
IBM 2GB (2x1GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit	39M5785	10
QLogic 4Gb Fibre Channel Expansion Card (CFFv) for IBM BladeCenter	41Y8527	5
Onsite Repair 3 Year 24x7 4 Hour Response [Warranty And Maintenance Option]	69P9518	5
HS21 XM, Xeon Quad-Core E5450 80w 3.0GHz/1333MHz/12MB L2, 2x512MB, O/Bay SAS	7995G6U	1
Quad-Core Intel Xeon Processor E5450 80w 3.0GHz/1333MHz	43W3996	1
IBM 4GB (2x2GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit	39M5791	4
QLogic 4Gb Fibre Channel Expansion Card (CFFv) for IBM BladeCenter	41Y8527	1
Onsite Repair 24x7 4 Hour Response 3 Year [Warranty And Maintenance Option]	69P9518	1
<u>Load Balancer</u>		
Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable	05944B	2
SMARTNET PVSO 24X7X4 11501S-C	CON-PSP-11501S-C	6
<u>SAN Disk</u>		
DS4700 Express Model 70	181470H	1
IBM (D67146.8GB 4Gbps 15K FC E-DDM HDD	40K6820	16
DS4700 4-16 Stg. Part.- Fld	41Y0660	1
DS4700 Mod 70 EXPs Att 1-3	41Y5222	1
SW 4 Gbps SFP transceiver pair	26K7941	2
IBM 146.8GB 4Gbps 15K FC E-DDM HDD	40K6820	2
IBM 1m Fiber Optic Cable LC-LC	39M5696	2
IBM System Storage DS4000 EXP810 Storage Expansion Unit	181281H	1
IBM 146.8GB 4Gbps 15K FC E-DDM HDD	40K6820	16
SW 4 Gbps SFP transceiver pair	26K7941	1
Fiber Optic Cable 1m LC-LC	39M5696	2
Onsite Repair 3 year 24x7 4 Hour Response [Warranty And Maintenance Option]	42V1554	1
Onsite Repair 3 year 24x7 4 Hour Response [Warranty And Maintenance Option]	10N3651	1
<u>Network Switch</u>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
Cisco Base HW Warr, 24x7 On-Site (First Year)	7110	2
Cisco Post-Warr Supp 24x7 On-Site (2 Year)	7112	2
<u>PDU's</u>		
BM DPI C19 PDU+C19 without linecord	39M2818	2
IBM DPI 30a Cord (NEMA L6-30P)	40K9614	2
<u>Rack</u>		
Rack 1:Rack Model T42	7014-T42	1
Front door (Black) for High Perforation (2m racks)	6069	1
Side Panel (Black)	6098	2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	6654	4
Intelligent PDU+, base option, 1 EIA Unit, Universal, UTG0247 Connector	5889	1
Intelligent PDU+, 1 EIA Unit, Universal, UTG0247 Connector	7109	3
Field Integration Indicator, Ship Empty Rack	9002	1
Language Group Specify - US English	9300	1
IBM 3 yr 24x7x4 Maintenance	Maintenance	1

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<u>Installations</u>		
Hardware installation	INSTO	1
<u>Inpatient Pharmacy</u>		
<u>Blade 1</u>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843)	29R5396	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1
<u>Blade 2</u>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843)	29R5399	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1
<u>Disks</u>		
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	3
<u>Blade Center</u>		
IBM eServer BladeCenter Chassis with 2x2000W Power Supplies	86773XU	1
IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module	13N2281	2
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter Optical Passthru Module LC Cable	73P6033	8
BladeCenter 2000w Power Supply Modules	26K4816	2
IBM BladeCenter Acoustic Attenuation Module	49P2694	1
IBM BladeCenter Redundant KVM/Management Module	48P7055	2
3 Year Onsite Repair 24x7x4 4 Hour Response (8677)	30L9185	1
<u>Rack PDU</u>		
IBM DPI 30amp/208V US Front-end PDU	32P1766	2
Pharmacy Live Server	HINST	1
Pharmacy Test Server	HINST	1
Pharmacy Workstation	SHINST	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

System Software

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Affinity Operating System</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>Report Operating System</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>TSM Operating System</u>		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
System Software Install		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

System Software

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Clinician Access</u>		
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295	2
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133	10
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156	1
System Software Install		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	2
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (4) Includes Media	E008ZLL	2
pcAnywhere v11.5 Host & Remote	10318995	2
<u>Master Patient Index Suite (MPI Suite)</u>		
Windows 2003 Standard Edition	P73-01972	1
Windows 2003 CAL English OPEN No Level User CAL Single License	R18-00133	5
Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open	P73-00156	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	4
System Software Install		1
Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win	10529224	1
<u>Quantim Suite</u>		
Systems Installation	QHS0020	6
SQL Server Enterprise Edition RUNTIME 2005 x64 1 Processor License	E66-00084	4
Microsoft SQL Server 2005 Enterprise Edition 1 Processor Software Assurance (SA) Maintenance	E66-00085	12
Windows Svr Std 2008 Sngl OLP NL	P73-04190	5
Windows Server CAL 2008 Sngl OLP NL User CAL	R18-02709	30
Windows Svr Std 2008 Sngl OLP NL	P72-03195	1
IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE	D56FELL	240
IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL	E029ELL	480
<u>INPATIENT PHARMACY</u>		
Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL	P73-00654	2
Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English	271421	1
Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win	10318995	3
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL	E00I9LL	8
VMware Virutal SMP - 2 Processor Version w/3 Year Subscription	48173NX	1
VMware ESX Server 2 Media Kit	481721X	1
VMware ESX Server (1-2 processors w/ 3 YR software subscription)	4817223	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware
Description

Part No Total Quantity

Affinity Server

pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1

Report Server

pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Configuration	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory,Express Configuration	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1

Disk

TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware
Description

Part No Total Quantity

POWER CORD, GROUP#1	1740-1RU 9800	1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
Systems Installation	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FASiT FC2-133 Host Bus Adapter	24P0960	2

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
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LAC+USC MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
Cisco Switch	3750-24TS	1
Cybex Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
Clinician WebServer up to 150 users		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSALII SL,2x625W p/s, Rack	884042U	2
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	2
Hardware Integration		2
Clinician Database Server up to 150 Users		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSALII SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	1
Hardware Integration		1
USB Conversion Option	4269	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Master Patient Index Suite (MPI Suite)</u>		
x366, Xeon 3.66GHz/667MHz, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack	88632RU	1
Intel Xeon Processor Upgrade 3.66 GHz 667 MHz 1 MB L2 Cache	40K2520	3
Active Memory(tm) 4-Slot Memory Expansion Card	13M7409	3
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
73GB 2.5" 10K RPM SAS Hot-Swap HDD	40K1052	6
ServeRAID 8i SAS Controller	39R8729	1
Remote Supervisor Adapter II Slimline Refresh 1	39Y9566	1
1300w Hot-Swap Redundant Power Supply	13M7413	1
<u>Quantim Suite</u>		
<u>BladeCenter Chassis</u>		
IBM eServer BladeCenter Chassis with 2x2000W Power Supplies	86773RU	1
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module	13N2281	2
IBM BladeCenter Optical Passthru Module LC Cable	39Y9172	6
BladeCenter 2000w Power Supply Modules	39M4675	1
IBM BladeCenter Redundant KVM/Management Module	48P7055	1
IBM BladeCenter Acoustic Attenuation Module	39M4674	1
IBM DPI 30amp/250V US Front-end PDU with NEMA L6-30P	39Y8939	2
3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 30L9185)	30L9185	2
<u>Blades</u>		
HS21 Intel Dual Core 5160 3.00 GHz/1333MHz 4 MB L2, 2x512MB Chipkill, O/Bay SAS	8853L6U	12
Intel Xeon Processor 5160 3.00 GHz/1333 MHz 4 MB L2	40K1246	12
2 GB (2 x 1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM	39M5785	24
Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer BladeCenter	26R0890	12
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843)	29R5396	12
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	12
<u>Load Balancer</u>		
Cisco CSS 11501 Content Services Switch - Load Balancing Device - 8 ports-EN, Fast EN-rack mountable	05944B	2
Smartnet PVSO 24x7x4 (1 Year Service)	CON-PSP-11501S-C	6
<u>Disk</u>		
DS4000 EXP710 Storage Expansion	1740-710	3
(19K1271) 2Gb Fibre Channel Short Wave GBIC	19K1271	12
(73P8002) 2Gb Fibre Channel Short Wave GBIC	73P8002	42
(19K1248) 5m 50u Fiber Optic Cable (LC-LC)	19K1248	6
Attach to the DS4300 (1722)	9006	3
Field Integrate FC EXP 710	9202	3
(6952300) Power Cord 125V/10A, (Group 1)	9800	3
3 Year Onsite Repair 24x7x4 4 Hour Response	MAINT	3
<u>Network Switch</u>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
<u>Fiber Channel (FC) Switches</u>		
Cisco MDS 9140 Multilayer Fabric Switch	2061-040	2
FC Port SW SFP Transceiver	5230	80
5 m LC/LC Fiber Cable	5605	80
AC Power Cords, North America	9241	4
Cisco Base HW Warr, 24x7 On-Site (First Year)	7210	
Cisco Post-Warr Supp 24x7 On-Site (1 Year)	7211	

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware
Description

Part No **Total Quantity**

Tivoli Server

x3650 M2, Xeon 4C X5570 95W 2.93GHz/1333MHz FSB/8MB L3, 2x2GB, O/Bay 2.5in HS SAS, SR MR10i,CD-RW/DVD Combo, 675W p/s, Rack	794792U	1
Intel Xeon 4C Processor Model X5570 95W 2.93GHz/1333MHz/8MB L3	46M1087	1
IBM 300 GB 2.5in SFF Slim-HS 10K 6Gbps SAS HDD	42D0637	6
QLogic 4Gb FC Dual-Port PCIe HBA for IBM System x	39R6525	2
PRO/1000 PT Quad Port Server Adapter by Intel	39Y6136	1
xSeries 675W Redundant Power Option	46M1075	1
3 Year Onsite Repair 24x7 2 Hour Response	21P2093	1

Tivoli Network Switch

Linksys 24-Port 10/100/1000 2-port shared mini-Gigabit Switch with WebView and PoE SRW2024P - Switch - 24 ports - EN, Fast EN, Gigabit EN - 10Base-T, 100Base-TX, 1000Base-T + 2 x shared SFP	SRW2024P	1
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Tivoli Tape Library

TS3310 Tape Library	3576-L5B	1
Capacity Expansion	1640	1
Advanced Reporting	1650	1
Path Failover	1682	1
Transparent LTO encryption	5900	1
13m LC/LC Fibre Channel Cable	6013	2
1-Cleaning Cartridge	8002	2
Ultrium 4 Fibre Channel Tape Drive	8142	2
Attached to Windows System	9212	1
2.8m Power Cord 250V US/Canada	9833	1
Encryption Configuration	9900	1
Year 1 Maintenance 24x7x4	Tape-1M	1
Years 2 and 3 Maintenance 24x7x4	Tape-23M	1

Tivoli Tape Expansion

TS3310 Tape Expansion Module	3576-E9U	1
13m LC/LC Fibre Channel Cable	6013	1
Ultrium 4 Fibre Channel Tape Drive	8142	1
2.8m Power Cord 250V US/Canada	9833	1
Year 1 Maintenance 24x7x4	Tape-1M	1
Years 2 and 3 Maintenance 24x7x4	Tape-23M	1

Tivoli Tape Media

Tape, LTO, Ultrium-4, 800GB/1600GB with Tape Labels	95P4436	100
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Rack

Rack 2:Rack Model T42	7014-T42	2
Intelligent PDU+, base option, 1 EIA Unit, Universal, UTG0247 Connector	5889	2
Front door (Black) for High Perforation (2m racks)	6069	2
Side Panel (Black)	6098	4
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	6654	8
Intelligent PDU+, 1 EIA Unit, Universal, UTG0247 Connector	7109	6
Language Group Specify - US English	9300	2
Year 1 Maintenance 24x7x4	Rack-1M	1
Years 2 and 3 Maintenance 24x7x4	Rack-23M	1

Hardware Management Console (HMC)

HMC 1:7042-CR4 Rack-mounted Hardw.Mgmt.Console	7042-CR4	1
Hardware Management Console Licensed Machine Code v7	962	1
Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A	6458	1
Ethernet Cable, 6M, Hardware Management Console to System Unit	7801	1
HMC/Server Order Linkage Indicator	9069	1
Language Group Specify - US English	9300	1
Year 1 Maintenance 24x7x4	HMC-1M	1
Years 2 and 3 Maintenance 24x7x4	HMC-23M	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Monitor</u>		
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3	1
Space Saver 2 Keyboard, US English	8880	1
Language Group Specify - US English	9300	1
Power Cord (4M) All (Standard Cord)	9911	1
Year 1 Maintenance 24x7x4	Mon-1M	1
Years 2 and 3 Maintenance 24x7x4	Mon-23M	1
Avocent DSR2020 KVM over IP Switch - KVM switch - CAT5 - 16 ports - 1 local user - 2 IP users - 1U - rack-mountable	DSR2020-001	1
Avocent - Keyboard / video / mouse (KVM) adapter - HD-15 (M) - 4 pin USB Type A, RJ-45	DSRIQ-USB	16
Avocent Care Premium Maintenance- Extended service agreement - replacement - 3 years	3PDSR2020	1
<u>Affinity Server</u>		
Server 1: System p 550	8204-E8A	1
AIX Partition Specify	265	1
Op Panel Cable for Rack-mount Drawer w/3.5 DASD	1877	1
146 GB 15K RPM SAS Disk Drive	3647	2
SAS HH Cable	3655	1
4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM	4522	6
Rack Indicator- Not Factory Integrated	4650	1
Zero-priced Processor Activation for #4966	4946	2
2-core 4.2 GHz POWER6 Processor Card	4966	2
One Processor Activation for Processor Feature #4966	4986	2
Software Preinstall	5005	1
4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS)	5619	1
Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card	5623	1
IBM 4.7 GB IDE Slimline DVD-RAM Drive	5757	1
2-Port 10/100/1000 Base-TX Ethernet PCI Express Adapter	5767	1
8 Gigabit PCI Express Dual Port FC Adapter	5735	2
Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A	6458	2
IBM/OEM Rack-Mount Drawer Rail Kit	7146	1
IBM Rack-mount Drawer Bezel and Hardware	7360	1
Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant	7707	2
DASD/Media Backplane for 3.5 DASD/DVD/Tape	8341	1
Language Group Specify - US English	9300	1
Year 1 Maintenance 24x7x2	p550-1M	1
Years 2 and 3 Maintenance 24x7x2	P550-23M	1
<u>Affinity Storage Area Network (SAN)</u>		
DS5100 Midrange Disk (Dual Controllers)	1818-51A	1
8 GB Cache Memory	2030	1
2-Quad 8 Gbps Host Port Cards	2052	1
SW 4 Gbps SFP transceiver pair	2412	4
1m Fiber Optic Cable Multimode (LC-LC)	5601	4
DS5000 Windows Host Kit	7720	1
DS5000 AIX/VIOS Host Kit	7731	1
DS5000 32-Storage Partitions	8902	1
Field Integrate	9202	1
Power Cord 125V/10A, (Group)	9800	1
3 Year Maintenance 24x7x2	DS5100-3M	1
<u>Affinity Storage Area Network (SAN) Expansion</u>		
EXP5000 Expansion Unit	1818-D1A	3
SW 4 Gbps SFP transceiver pair	2412	3
16-Pak 146.8 GB/15K DDM	5530	3
1m Fiber Optic Cable Multimode (LC-LC)	5601	12
Attach to DS5000	9019	3
Field Integrate	9202	3
Power Cord 125V/10A/2.8m, (Group 1)	9800	3
3 Year Maintenance 24x7x2	EXP5100-3M	3
<u>Affinity Storage Area Network (SAN) Switch</u>		
IBM System Storage SAN24B-4 Express	2498-B24	2
8 Gbps SW SFP Transceiver 8-Pack	2808	6
Fibre Cable LC/LC 5m multimode	5605	48
8-Port Activation	7200	4
3 Year Maintenance 24x7x2	SAN24B-3M	2

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Standby Server</u>		
Server 1: System p 550	8204-E8A	1
AIX Partition Specify	265	1
Op Panel Cable for Rack-mount Drawer w/3.5 DASD	1877	1
146 GB 15K RPM SAS Disk Drive	3647	2
SAS HH Cable	3655	1
4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM	4522	6
Rack Indicator- Not Factory Integrated	4650	1
Zero-priced Processor Activation for #4966	4946	2
2-core 4.2 GHz POWER6 Processor Card	4966	2
One Processor Activation for Processor Feature #4966	4986	2
Software Preinstall	5005	1
4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS)	5619	1
Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card	5623	1
IBM 4.7 GB IDE Slimline DVD-RAM Drive	5757	1
2-Port 10/100/1000 Base-TX Ethernet PCI Express Adapter	5767	1
8 Gigabit PCI Express Dual Port FC Adapter	5735	2
Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A	6458	2
IBM/OEM Rack-Mount Drawer Rail Kit	7146	1
IBM Rack-mount Drawer Bezel and Hardware	7360	1
Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant	7707	2
DASD/Media Backplane for 3.5 DASD/DVD/Tape	8341	1
Language Group Specify - US English	9300	1
Year 1 Maintenance 24x7x2	P550-1M	1
Years 2 and 3 Maintenance 24x7x2	P550-23M	1
<u>Standby Storage Area Network (SAN)</u>		
DS5100 Midrange Disk (Dual Controllers)	1818-51A	1
8 GB Cache Memory	2030	1
2-Quad 8 Gbps Host Port Cards	2052	1
SW 4 Gbps SFP transceiver pair	2412	4
1m Fiber Optic Cable Multimode (LC-LC)	5601	4
DS5000 Windows Host Kit	7720	1
DS5000 AIX/VIOS Host Kit	7731	1
DS5000 32-Storage Partitions	8902	1
Field Integrate	9202	1
Power Cord 125V/10A, (Group)	9800	1
3 Year Maintenance 24x7x2	DS5100-3M	1
<u>Standby Storage Area Network (SAN) Expansion</u>		
EXP5000 Expansion Unit	1818-D1A	3
SW 4 Gbps SFP transceiver pair	2412	3
16-Pak 146.8 GB/15K DDM	5530	3
1m Fiber Optic Cable Multimode (LC-LC)	5601	12
Attach to DS5000	9019	3
Field Integrate	9202	3
Power Cord 125V/10A/2.8m, (Group 1)	9800	3
3 Year Maintenance 24x7x2	EXP5100-3M	3
<u>Standby Storage Area Network (SAN) Switch</u>		
IBM System Storage SAN24B-4 Express	2498-B24	2
8 Gbps SW SFP Transceiver 8-Pack	2808	6
Fibre Cable LC/LC 5m multimode	5605	48
8-Port Activation	7200	4
3 Year Maintenance 24x7x2	SAN24B-3M	2
<u>Support/Train/Test Server</u>		
Server 1: System p 550	8204-E8A	1
AIX Partition Specify	265	2
1.5 Meter 12X Cable	1830	2
Op Panel Cable for Rack-mount Drawer w/3.5 DASD	1877	1
Primary OS - AIX	2146	1
146 GB 15K RPM SAS Disk Drive	3647	4
SAS HH Cable	3655	1
SAS Cable, DASD Backplane (Split) to Rear Balkhead	3669	1
SAS Cable (AI) - 1M	3679	1
4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM	4522	6
Rack Indicator- Not Factory Integrated	4652	1
Zero-priced Processor Activation for #4966	4946	2

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
2-core 4.2 GHz POWER6 Processor Card	4966	2
One Processor Activation for Processor Feature #4966	4986	2
Software Preinstall	5005	1
GX Dual-port 12x Channel Attach	5616	1
4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS)	5619	1
Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card	5623	1
IBM 2-Port 10/100/1000 Base-TX Ethernet PCI-X Adapter	5706	3
IBM 4.7 GB IDE Slimline DVD-RAM Drive	5757	1
4 Gb Single-Port Fibre Channel PCI-X 2.0 DDR Adapter	5758	2
8 Gigabit PCI Express Dual Port FC Adapter	5735	2
PCI-DDR 12X Expansion Drawer	5796	1
PCI-X DDR Dual - x4 3Gb SAS Adapter	5912	1
Power Control Cable (SPCN) - 3 meter	6006	2
Dual-port 12X Channel Attach- Short Run	6446	1
Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A	6458	4
IBM/OEM Rack-Mount Drawer Rail Kit	7146	1
I/O Drawer Mounting Enclosure	7314	1
IBM Rack-mount Drawer Bezel and Hardware	7360	1
Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant	7707	2
PowerVM Express	7983	4
DASD/Media Backplane for 3.5 DASD/DVD/Tape; with External SAS Port	8345	1
Language Group Specify - US English	9300	1
Year 1 Maintenance 24x7x2	P550-1M	1
Years 2 and 3 Maintenance 24x7x2	P550-23M	1

Support/Train/Test Server Storage

EXP5000 Expansion Unit	1818-D1A	2
SW 4 Gbps SFP transceiver pair	2412	2
16-Pak 146.8 GB/15K DDM	5530	2
1m Fiber Optic Cable Multimode (LC-LC)	5601	8
Attach to DS5000	9019	2
Field Integrate	# 9202	2
Power Cord 125V/10A/2.8m, (Group 1)	9800	2
3 Year Maintenance 24x7x2	EXP5100-3M	2

Quantim - Blade 10

x3950, Xeon 2x3.3GHz/667MHz 16MB L3 Cache, 2x2GB.O/Bay HS SAS, CD-RW/DVD, S/Raid 8i, 2x1300W p/s, Rack	88784RU	1
L3 Intel Xeon Processor 7140N (3.3GHz 16MB L3 Dual Core)	40K1262	2
4GB (2x2GB) PC2-3200 CL3 ECC DDR2 SDRAM RDIMM Memory Kit	39M5812	4
IBM 73.4GB 2.5in 10K RPM SAS Hot-Swap HDD	40K1052	2
DS4000 1-pt PCI-X 4 Gbps HBA	39M5894	2
3 Year Onsite Repair 24x7 4 Hour Response	96P2688	1
SIS Installation Services		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Affinity Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	6
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>Report Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	6
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Software

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>TSM Operating Software</u>		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 14 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
System Software Install		1
<u>Clinician Access</u>		
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295	3
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133	15
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156	1
System Software Install		3
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	6
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12)	E00I9LL	1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media	E008ZLL	1
pcAnywhere v11.5 Host & Remote	10318995	3
<u>Master Patient Index Suite (MPI Suite)</u>		
Windows 2003 Standard Edition	P73-00295	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	8
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL	E008ZII	8
Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Windows	10318995	1
System Software Install		
<u>Quantim Suite</u>		
Systems Installation	QHS0020	12
Windows 2003 Standard Edition	P73-01972	12
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	24
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	48
Symantec pcAnywhere Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win	10529224	12
<u>Tivoli Server Operating System</u>		
IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICENSE + SW Maintenance 12 months	D56FELL	40
IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL Year 2 and 3	E029ELL	160
<u>Affinity Server Operating System</u>		
IBM XL C FOR AIX SW S&S(Reg/Ren)	5648-F54	1
IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance	5724-S70	1
IBM XL Years 2 and 3 Maintenance	23M-XLC	1
System Software	5692-A5L	1
IBM Management Edition	5765-AME	1
IBM Management Edition for AIX SW Maint: 1 Yr	5771-AME	1
IBM Management Edition for AIX Years 2 and 3 Maintenance	23M-AME	1
AIX 5L V5.3	5765-G03	1
Software Maintenance for AIX plus 1 Year maintenance (9X5)	5771-SWM	1
E5 1 yr Services 7x24 Support per Processor (2 dual core processors)Reg/Ren	492	4
AIX Software Maintenance Years 2 and 3	23M-AIX	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Standby Server Operating System</u>		
IBM XL C FOR AIX SW S&S(Reg/Ren):1 Yr maintenance	5648-F54	1
System Software	5692-A5L	1
IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance	5724-S70	1
IBM XL Years 2 and 3 Maintenance	23M-XLC	1
IBM Management Edition for AIX	5765-AME	1
AIX 5L V5.3	5765-G03	1
IBM Management Edition for AIX SW Maint: 1 Yr	5771-AME	1
IBM Management Edition for AIX Years 2 and 3 Maintenance	23M-AME	1
Software Maintenance for AIX, 1 Year maintenance (9x5) (Part #5771-SWM)	5771-SWM	1
E5 1 yr Services 7x24 Support per Processor (2 dual core processors)Reg/Ren	492	4
AIX Software Maintenance Years 2 and 3	23M-AIX	1
<u>Support/Train/Test Server Operating System</u>		
IBM XL C FOR AIX SW S&S(Reg/Ren)	5648-F54	1
IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance	5724-S70	1
IBM XL Years 2 and 3 Maintenance	23M-XLC	1
System Software	5692-A5L	1
IBM Management Edition	5765-AME	1
IBM Management Edition for AIX SW Maint: 1 Yr	5771-AME	1
IBM Management Edition for AIX Years 2 and 3 Maintenance	23M-AME	1
AIX 5L V5.3	5765-G03	1
Software Maintenance for AIX plus 1 Year maintenance (9X5)	5771-SWM	1
E5 1 yr Services 7x24 Support per Processor (2 dual core processors)Reg/Ren	492	4
AIX Software Maintenance Years 2 and 3	23M-AIX	1
<u>SIS Systems Install</u>		
SIS System Installation: Includes Affinity server; Tivoli server; Support/Train/Test server	SIS-Install	1
<u>Quantim - Blade 10</u>		
Windows Svr Ent 2003 R2 English OLP NL	P72-01972	1
Windows Server CAL 2003 English OLP NL	R18-00233	5

AMENDMENT NUMBER NINE
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 2

Attachment A (Schedule of System Hardware and Operating Software)
to Exhibit 6 (Schedule of Maintenance) -
(Replacement by revised Attachment A
under Amendment Number Nine of Agreement)

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Affinity Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<u>Report Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1

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SCHEDULE OF SYSTEM HARDWARE AND
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System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Tape</u>		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
<u>Rack</u>		
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR 3,000.00	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<u>Clinician WebServer up to 150 users</u>		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	2
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
<u>Clinician Database Server up to 150 Users</u>		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
ServeRAID-6i SCSI Controller	71P8595	1
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	6
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
<u>Coyote Point Load Balancer</u>		
Coyote Point Equalizer E350	E350	2
<u>Master Patient Index Suite (MPI Suite)</u>		
HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	88434RU	1
Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor	13N0696	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	4
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
Hardware Installation	HWINST	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D
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OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Quantim Suite</u>		
<u>Blades</u>		
IBM BladeCenter Nortel 2-7 Switch	73P9057	2
IBM BladeCenter Redundant KVM/Management Module	48P7055	1
HS21, Intel Dual Core 5160 3.00 GHz/1333MHz, 4 GB L2, 2x512MB Chipkill, O/Bay SAS	8853L6U	5
Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4 MB L2	40K1246	5
2 GB (2 x 1GB) PC2-5300 6676 MHz ECC Chipkill DDR2 FBDIMM	39M5785	10
Qlogic 4GB SFF Fibre Channel Expansion Card for IBM eServer BladeCenter	26R0890	5
IBM eServer BladeCenter Chassis with 1800W Power Supplies	86772XX	1
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter Optical Passthru Module LC Cable	73P6033	4
IBM BladeCenter 1800W Power Supply Modules	13N0570	1
IBM BladeCenter Acoustic Attenuation Module	49P2694	1
EPac 3yr onsite 24x7x4 (x300)	21P2073	1
IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack	883221X	3
2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor	73P9073	3
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	12
IBM HS20 Fibre Channel Expansion Card	48P7061	3
IBM HS20 40GB 5400-rpm ATA-100 HDD	48P7063	3
<u>Load Balancer</u>		
Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports-EN, Fast EN, rack mountable	05944B	2
Smartnet PVSO 24x7x4X 4hour response (1 Year Service)	CON-PSP-11501S-C	6
<u>Disk</u>		
DS4000 EXP710 Storage Expansion	1740-710	2
(19K1271) 2Gb Fibre Channel Short Wave GBIC	19K1271	8
(73P8022) 2Gb FC, 146.8GB/15K	73P8022	34
(19K1248) 5m 50u Fiber Optic Cable (LC-LC)	19K1248	4
Attach to the DS4300 (1722)	9006	2
Field Integrate FC EXP 710	9202	2
(6952300) Power Cord 125V/10A, (Group 1)	9800	2
<u>Network Switch</u>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
<u>Fiber Channel (FC) Switches</u>		
Cisco MDS 9120 Multilayer Fabric Switch	2061-020	2
FC Port SW SFP Transceiver	5230	40
5 m LC/LC Fiber Cable	5605	40
Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn	9220	4
<u>Rack</u>		
7014-T42 IBM RS/6000 Rack Model T42	7014-T42	1
Front Door For 2.0 Meter Rack (Flat Black)	6069	1
Side Panel For 1.8 or 2.0 Meter Rack (Black)	6098	2
PDU To Wall,4.3M,24A,NEMA L6-30 Plug	6654	2
Universal Side Mount PDU(1P 24/48A,3P 16/24A)	7188	2
Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A)	9188	1
US English Nomenclature	9300	1
<u>Installations</u>		
Hardware installation	INSTH	8

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D
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HARBOR-UCLA MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Inpatient Pharmacy</u>		
<u>Blade 1</u>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843)	29R5396	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1
<u>Blade 2</u>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843)	29R5399	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1
<u>Disks</u>		
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	3
<u>Blade Center Power Supplies</u>		
BladeCenter 2000w Power Supply Modules	26K4816	2
Pharmacy Live Server	HINST	1
Pharmacy Test Server	HINST	1
Pharmacy Workstation	SHINST	1
<u>Quantim - Blade 10</u>		
x3950, Xeon 2x3.3GHz/667MHz 16MB L3 Cache, 2x2GB,O/Bay HS SAS, CD-RW/DVD, S/Raid 8i, 2x1300W p/s, Rack	88784RU	1
L3 Intel Xeon Processor 7140N (3.3GHz 16MB L3 Dual Core)	40K1262	2
4GB (2x2GB) PC2-3200 CL3 ECC DDR2 SDRAM RDIMM Memory Kit	39M5812	4
IBM 73.4GB 2.5in 10K RPM SAS Hot-Swap HDD	40K1052	2
DS4000 1-pt PCI-X 4 Gbps HBA	39M5894	2
SIS Installation Services		1

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System Software

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Affinity Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>Report Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E58 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>TSM Operating Software</u>		
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
System Software Install		1

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System Software

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Clinician Access</u>		
System Software Install		2
IBM Tivoli Database Agent	D61MFLL	1
IBM Tivoli Storage Manager Media	BJ08BML	1
IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months	D51MFLL	4
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	4
System Software Install		1
<u>Quantim Suite</u>		
Systems Installation	QHS0020	8
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	10
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	20
IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months	D51MFL	6
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	12
<u>INPATIENT PHARMACY</u>		
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL	E00I9LL	8
VMware Virutal SMP - 2 Processor Version w/3 Year Subscription	48173NX	1
VMware ESX Server 2 Media Kit	481721X	1
VMware ESX Server (1-2 processors w/ 3 YR software subscription)	4817223	1
<u>Quantim - Blade 10</u>		
Windows Svr Ent 2003 R2 English OLP NL	P72-01972	1
Windows Server CAL 2003 English OLP NL	R18-00233	5

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OLIVE VIEW-UCLA MEDICAL CENTER

<u>System Hardware</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Affinity Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<u>Report Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D
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OLIVE VIEW-UCLA MEDICAL CENTER

<u>System Hardware</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
POWER CORD SPECIFY 4M - ALL Hardware Integration	7038-6M2 9911	1 1
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FASiT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FASiT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FASiT Storage Manager	1722-60U 9641	1
Hardware Integration		1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FASiT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FASiT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FASiT Storage Manager	1722-60U 9641	1
Hardware Integration		1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320	867071X	1
3.06GHz/533MHz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FASiT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
<u>Tape</u>		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1

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<u>System Hardware</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Rack</u>		
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<u>Clinical Workstation Web App Server up to 150 users:</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAll SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	3
IBM ServeRAID 7k Adapter Option	71P8642	1
<u>Clinical Workstation Database Server:</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAll SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	1
<u>Rack</u>		
Rack 1:Rack Model T42	7014-T42 0000	1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229	1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T42 0233	1
Rack Indicator, Rack #1	7014-T42 4651	1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069	1
Power Cord for PDU to External I/O Device	7014-T42 6095	10
Side Panel (Black)	7014-T42 6098	2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654	4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188	3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188	1
Language Group Specify - US English	7014-T42 9300	1
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 0000	1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202	1
USB Conversion Option	7316-TF3 4269	1
Space Saver 2 Keyboard, English	7316-TF3 8880	1
Language Group Specify - US English	7316-TF3 9300	1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911	1
<u>Master Patient Index Suite (MPI Suite)</u>		
HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	88434RU	1
Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor	13N0696	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	4
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
Hardware Installation	HWINST	1

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System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Quantim Suite</u>		
<u>BladeCenter Chassis</u>		
IBM eServer BladeCenter H Chassis with 2x2900W PSU	88524XU	1
IBM BladeCenter H 2900W AC Power Supply Modules	31R3335	1
Cisco Systems GbE Switch Module for IBM BladeCenter	32R1892	2
Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter	39Y9280	2
Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCenter	41Y8596	4
BladeCenter Redundant KVM/Advanced Management Module	25R5778	1
USB-PS/2 Cable for for System x	39Y8966	1
IBM 2.8m, 200-240V, Triple 16A IEC 320-C20	25R5785	2
IBM 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option]	30L9185	1
<u>Blades</u>		
HS21 XM, Xeon Quad-Core E5450 80w 3.0GHz/1333MHz/12MB L2, 2x512MB, O/Bay SAS	7995G6U	5
Quad-Core Intel Xeon Processor E5450 80w 3.0GHz/1333MHz	43W3996	5
IBM 2GB (2x1GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit	39M5785	10
QLogic 4Gb Fibre Channel Expansion Card (CFFv) for IBM BladeCenter	41Y8527	5
HS21 XM, Xeon Quad-Core E5450 80w 3.0GHz/1333MHz/12MB L2, 2x512MB, O/Bay SAS	7995G6U	1
Quad-Core Intel Xeon Processor E5450 80w 3.0GHz/1333MHz	43W3996	1
IBM 4GB (2x2GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit	39M5791	4
QLogic 4Gb Fibre Channel Expansion Card (CFFv) for IBM BladeCenter	41Y8527	1
<u>Load Balancer</u>		
Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable	05944B	2
<u>SAN Disk</u>		
DS4700 Express Model 70	181470H	1
IBM (D67146.8GB 4Gbps 15K FC E-DDM HDD	40K6820	16
DS4700 4-16 Stg. Part.- Fld	41Y0660	1
DS4700 Mod 70 EXPs Att 1-3	41Y5222	1
SW 4 Gbps SFP transceiver pair	26K7941	2
IBM 146.8GB 4Gbps 15K FC E-DDM HDD	40K6820	2
IBM 1m Fiber Optic Cable LC-LC	39M5696	2
IBM System Storage DS4000 EXP810 Storage Expansion Unit	181281H	1
IBM 146.8GB 4Gbps 15K FC E-DDM HDD	40K6820	16
SW 4 Gbps SFP transceiver pair	26K7941	1
Fiber Optic Cable 1m LC-LC	39M5696	2
<u>Network Switch</u>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
<u>PDU's</u>		
BM DPI C19 PDU+C19 without linecord	39M2818	2
IBM DPI 30a Cord (NEMA L6-30P)	40K9614	2
<u>Rack</u>		
Rack 1:Rack Model T42	7014-T42	1
Front door (Black) for High Perforation (2m racks)	6069	1
Side Panel (Black)	6098	2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	6654	4
Intelligent PDU+, base option, 1 EIA Unit, Universal, UTG0247 Connector	5889	1
Intelligent PDU+, 1 EIA Unit, Universal, UTG0247 Connector	7109	3
Field Integration Indicator, Ship Empty Rack	9002	1
Language Group Specify - US English	9300	1
<u>Installations</u>		
Hardware installation	INSTO	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D
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<u>System Hardware</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Inpatient Pharmacy</u>		
<u>Blade 1</u>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843)	29R5396	1
<u>Blade 2</u>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843)	29R5399	1
<u>Disks</u>		
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	3
<u>Blade Center</u>		
IBM eServer BladeCenter Chassis with 2x2000W Power Supplies	86773XU	1
IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module	13N2281	2
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter Optical Passthru Module LC Cable	73P6033	8
BladeCenter 2000w Power Supply Modules	26K4816	2
IBM BladeCenter Acoustic Attenuation Module	49P2694	1
IBM BladeCenter Redundant KVM/Management Module	48P7055	2
<u>Rack PDU</u>		
IBM DPI 30amp/208V US Front-end PDU	32P1766	2
<u>Installation Fee</u>		
Pharmacy Live Server	HINST	1
Pharmacy Test Server	HINST	1
Pharmacy Workstation	SHINST	1

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<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Affinity Operating System</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD MEDIA	5692-A5L 0965	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 0971	1
ENGLISH	5692-A5L 1004	1
MEDIA CD-ROM	5692-A5L 2924	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3410	1
ENGLISH	5692-A5L 3445	1
PREINSTALL	5692-A5L 5924	1
ASSET REGISTRATION	5692-A5L 7305	1
	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>Report Operating System</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD MEDIA	5692-A5L 0965	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 0971	1
ENGLISH	5692-A5L 1004	1
MEDIA CD-ROM	5692-A5L 2924	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3410	1
ENGLISH	5692-A5L 3445	1
PREINSTALL	5692-A5L 5924	1
ASSET REGISTRATION	5692-A5L 7305	1
	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>TSM Operating System</u>		
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
System Software Install		1

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<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Clinician Access</u>		
System Software Install		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	2
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media	E008ZLL	2
<u>Master Patient Index Suite (MPI Suite)</u>		
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	4
System Software Install		1
<u>Quantim Suite</u>		
Systems Installation	QHS0020	6
IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE	D56FELL	240
IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL	E029ELL	480
<u>INPATIENT PHARMACY</u>		
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL	E00I9LL	8
VMware Virutal SMP - 2 Processor Version w/3 Year Subscription	48173NX	1
VMware ESX Server 2 Media Kit	481721X	1
VMware ESX Server (1-2 processors w/ 3 YR software subscription)	4817223	1

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LAC+USC MEDICAL CENTER

<u>System Hardware Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Affinity Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<u>Report Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Configuration	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory,Express Configuration	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<u>Disk</u>		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE AND
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<u>System Hardware Description</u>	<u>Part No</u>	<u>Total Quantity</u>
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FASiT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2

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<u>System Hardware Description</u>	<u>Part No</u>	<u>Total Quantity</u>
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<u>Clinician WebServer up to 150 users</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAll SL,2x625W p/s, Rack	884042U	2
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	2
Hardware Integration		2
<u>Clinician Database Server up to 150 Users</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAll SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	1
Hardware Integration		1
USB Conversion Option	4269	1
<u>Master Patient Index Suite (MPI Suite)</u>		
x366, Xeon 3.66GHz/667MHz, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack	88632RU	1
Intel Xeon Processor Upgrade 3.66 GHz 667 MHz 1 MB L2 Cache	40K2520	3
Active Memory(tm) 4-Slot Memory Expansion Card	13M7409	3
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
73GB 2.5" 10K RPM SAS Hot-Swap HDD	40K1052	6
ServeRAID 8i SAS Controller	39R8729	1
Remote Supervisor Adapter II Slimline Refresh 1	39Y9566	1
1300w Hot-Swap Redundant Power Supply	13M7413	1
Hardware Installation (Part # HWINST)	HWINST	1
<u>Quantim Suite</u>		
<u>BladeCenter Chassis</u>		
IBM eServer BladeCenter Chassis with 2x2000W Power Supplies	86773RU	1
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module	13N2281	2
IBM BladeCenter Optical Passthru Module LC Cable	39Y9172	6
BladeCenter 2000w Power Supply Modules	39M4675	1
IBM BladeCenter Redundant KVM/Management Module	48P7055	1
IBM BladeCenter Acoustic Attenuation Module	39M4674	1
IBM DPI 30amp/250V US Front-end PDU with NEMA L6-30P	39Y8939	2
<u>Blades</u>		
HS21 Intel Dual Core 5150 3.00 GHz/1333MHz 4 MB L2, 2x512MB Chipkill, O/Bay SAS	8853L6U	12
Intel Xeon Processor 5160 3.00 GHz/1333MHz 4 MB L2	40K1246	12
2 GB (2 x 1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM	39M5785	24
Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer BladeCenter	26R0890	12
<u>Load Balancer</u>		
Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports -EN, Fast EN, rack mountable	05549B	2
<u>Disk</u>		
DS4000 EXP710 Storage Expansion	1740-710	3
(19K1271) 2Gb Fibre Channel Short Wave GBIC	19K1271	12
(73P8002) 2Gb FC, 146.8GB/15K Drive	73P8002	42
(19K1248) 5m 50u Fiber Optic Cable (LC-LC)	19K1248	6
Attach to the DS4300 (1722)	9006	3
Field Integrate FC EXP 710	9202	3
(6952300) Power Cord 125V/10A, (Group 1)	9800	3

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<u>System Hardware Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Network Switch</u>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
<u>Fiber Channel (FC) Switches</u>		
Cisco MDS 9140 Multilayer Fabric Switch	2061-040	2
FC Port SW SFP Transceiver	5230	80
5 m LC/LC Fiber Cable	5605	80
AC Power Cords, North America	9241	4
<u>Tivoli Server</u>		
x3650 M2, Xeon 4C X5570 95W 2.93GHz/1333MHz FSB/8MB L3, 2x2GB, O/Bay 2.5in HS SAS, SR MR10i,CD-RW/DVD Combo, 675W p/s, Rack	794792U	1
Intel Xeon 4C Processor Model X5570 95W 2.93GHz/1333MHz/8MB L3	46M1087	1
IBM 300 GB 2.5in SFF Slim-HS 10K 6Gbps SAS HDD	42D0637	6
QLogic 4Gb FC Dual-Port PCIe HBA for IBM System x	39R6525	2
PRO/1000 PT Quad Port Server Adapter by Intel	39Y6136	1
xSeries 675W Redundant Power Option	46M1075	1
<u>Tivoli Tape Library</u>		
TS3310 Tape Library	3576-L5B	1
Capacity Expansion	1640	1
Advanced Reporting	1650	1
Path Failover	1682	1
Transparent LTO encryption	5900	1
13m LC/LC Fibre Channel Cable	6013	2
Ultrium 4 Fibre Channel Tape Drive	8142	2
Attached to Windows System	9212	1
2.8m Power Cord 250V US/Canada	9833	1
Encryption Configuration	9900	1
<u>Tivoli Tape Expansion</u>		
TS3310 Tape Expansion Module	3576-E9U	1
13m LC/LC Fibre Channel Cable	6013	1
Ultrium 4 Fibre Channel Tape Drive	8142	1
2.8m Power Cord 250V US/Canada	9833	1
<u>Rack</u>		
Rack 2:Rack Model T42	7014-T42	2
Intelligent PDU+, base option, 1 EIA Unit, Universal, UTG0247 Connector	5889	2
Front door (Black) for High Perforation (2m racks)	6069	2
Side Panel (Black)	6098	4
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	6654	8
Intelligent PDU+, 1 EIA Unit, Universal, UTG0247 Connector	7109	6
Language Group Specify - US English	9300	2
<u>Hardware Management Console (HMC)</u>		
HMC 1:7042-CR4 Rack-mounted Hardw.Mgmt.Console	7042-CR4	1
Hardware Management Console Licensed Machine Code v7	962	1
Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A	6458	1
Ethernet Cable, 6M, Hardware Management Console to System Unit	7801	1
HMC/Server Order Linkage Indicator	9069	1
Language Group Specify - US English	9300	1
<u>Monitor</u>		
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3	1
Space Saver 2 Keyboard, US English	8880	1
Language Group Specify - US English	9300	1
Power Cord (4M) All (Standard Cord)	9911	1
Avocent DSR2020 KVM over IP Switch - KVM switch - CAT5 - 16 ports - 1 local user - 2 IP users - 1U - rack-mountable	DSR2020-001	1
Avocent - Keyboard / video / mouse (KVM) adapter - HD-15 (M) - 4 pin USB Type A, RJ-45	DSRIQ-USB	16
<u>Affinity Server</u>		
Server 1:System p 550	8204-E8A	1
AIX Partition Specify	265	1
Op Panel Cable for Rack-mount Drawer w/3.5 DASD	1877	1
146 GB 15K RPM SAS Disk Drive	3647	2
SAS HH Cable	3655	1
4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM	4522	6
Rack Indicator- Not Factory Integrated	4650	1
Zero-priced Processor Activation for #4966	4946	2
2-core 4.2 GHz POWER6 Processor Card	4966	2
One Processor Activation for Processor Feature #4966	4986	2
Software Preinstall	5005	1
4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS)	5619	1
Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card	5623	1
IBM 4.7 GB IDE Slimline DVD-RAM Drive	5757	1
2-Port 10/100/1000 Base-TX Ethernet PCI Express Adapter	5767	1

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<u>System Hardware Description</u>	<u>Part No</u>	<u>Total Quantity</u>
8 Gigabit PCI Express Dual Port FC Adapter	5735	2
Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A	6458	2
IBM/OEM Rack-Mount Drawer Rail Kit	7146	1
IBM Rack-mount Drawer Bezel and Hardware	7360	1
Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant	7707	2
DASD/Media Backplane for 3.5 DASD/DVD/Tape	8341	1
Language Group Specify - US English	9300	1
<u>Affinity Storage Area Network (SAN)</u>		
DS5100 Midrange Disk (Dual Controllers)	1818-51A	1
8 GB Cache Memory	2030	1
2-Quad 8 Gbps Host Port Cards	2052	1
SW 4 Gbps SFP transceiver pair	2412	4
1m Fiber Optic Cable Multimode (LC-LC)	5601	4
DS5000 Windows Host Kit	7720	1
DS5000 AIX/VIOS Host Kit	7731	1
DS5000 32-Storage Partitions	8902	1
Field Integrate	9202	1
Power Cord 125V/10A, (Group)	9800	1
<u>Affinity Storage Area Network (SAN) Expansion</u>		
EXP5000 Expansion Unit	1818-D1A	3
SW 4 Gbps SFP transceiver pair	2412	3
16-Pak 146.8 GB/15K DDM	5530	3
1m Fiber Optic Cable Multimode (LC-LC)	5601	12
Attach to DS5000	9019	3
Field Integrate	9202	3
Power Cord 125V/10A/2.8m, (Group 1)	9800	3
<u>Affinity Storage Area Network (SAN) Switch</u>		
IBM System Storage SAN24B-4 Express	2498-B24	2
8 Gbps SW SFP Transceiver 8-Pack	2808	6
Fibre Cable LC/LC 5m multimode	5605	48
8-Port Activation	7200	4
<u>Standby Server</u>		
Server 1: System p 550	8204-E8A	1
AIX Partition Specify	265	1
Op Panel Cable for Rack-mount Drawer w/3.5 DASD	1877	1
146 GB 15K RPM SAS Disk Drive	3647	2
SAS HH Cable	3655	1
4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM	4522	6
Rack Indicator- Not Factory Integrated	4650	1
Zero-priced Processor Activation for #4966	4946	2
2-core 4.2 GHz POWER6 Processor Card	4966	2
One Processor Activation for Processor Feature #4966	4986	2
Software Preinstall	5005	1
4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS)	5619	1
Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card	5623	1
IBM 4.7 GB IDE Slimline DVD-RAM Drive	5757	1
2-Port 10/100/1000 Base-TX Ethernet PCI Express Adapter	5767	1
8 Gigabit PCI Express Dual Port FC Adapter	5735	2
Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A	6458	2
IBM/OEM Rack-Mount Drawer Rail Kit	7146	1
IBM Rack-mount Drawer Bezel and Hardware	7360	1
Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant	7707	2
DASD/Media Backplane for 3.5 DASD/DVD/Tape	8341	1
Language Group Specify - US English	9300	1
<u>Standby Storage Area Network (SAN)</u>		
DS5100 Midrange Disk (Dual Controllers)	1818-51A	1
8 GB Cache Memory	2030	1
2-Quad 8 Gbps Host Port Cards	2052	1
SW 4 Gbps SFP transceiver pair	2412	4
1m Fiber Optic Cable Multimode (LC-LC)	5601	4
DS5000 Windows Host Kit	7720	1
DS5000 AIX/VIOS Host Kit	7731	1
DS5000 32-Storage Partitions	8902	1
Field Integrate	9202	1
Power Cord 125V/10A, (Group)	9800	1
<u>Standby Storage Area Network (SAN) Expansion</u>		
EXP5000 Expansion Unit	1818-D1A	3
SW 4 Gbps SFP transceiver pair	2412	3
16-Pak 146.8 GB/15K DDM	5530	3
1m Fiber Optic Cable Multimode (LC-LC)	5601	12
Attach to DS5000	9019	3
Field Integrate	9202	3
Power Cord 125V/10A/2.8m, (Group 1)	9800	3

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<u>System Hardware Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Standby Storage Area Network (SAN) Switch</u>		
IBM System Storage SAN24B-4 Express	2498-B24	2
8 Gbps SW SFP Transceiver 8-Pack	2808	6
Fibre Cable LC/LC 5m multimode	5605	48
8-Port Activation	7200	4
<u>Support/Train/Test Server</u>		
Server 1: System p 550	8204-E8A	1
AIX Partition Specify	265	2
1.5 Meter 12X Cable	1830	2
Op Panel Cable for Rack-mount Drawer w/3.5 DASD	1877	1
Primary OS - AIX	2146	1
146 GB 15K RPM SAS Disk Drive	3647	4
SAS HH Cable	3655	1
SAS Cable, DASD Backplane (Split) to Rear Balkhead	3669	1
SAS Cable (AI) - 1M	3679	1
4096MB (2x2048MB) RDIMMs, 667 MHz, 512Mb DRAM	4522	6
Rack Indicator- Not Factory Integrated	4652	1
Zero-priced Processor Activation for #4966	4946	2
2-core 4.2 GHz POWER6 Processor Card	4966	2
One Processor Activation for Processor Feature #4966	4986	2
Software Preinstall	5005	1
GX Dual-port 12x Channel Attach	5616	1
4MM 80/160GB TAPE, SAS, (CADENZA-4 SAS)	5619	1
Dual-Port 1Gb Integrated Virtual Ethernet Daughter Card	5623	1
IBM 2-Port 10/100/1000 Base-TX Ethernet PCI-X Adapter	5706	3
IBM 4.7 GB IDE Slimline DVD-RAM Drive	5757	1
4 Gb Single-Port Fibre Channel PCI-X 2.0 DDR Adapter	5758	2
8 Gigabit PCI Express Dual Port FC Adapter	5735	2
PCI-DDR 12X Expansion Drawer	5796	1
PCI-X DDR Dual - x4 3Gb SAS Adapter	5912	1
Power Control Cable (SPCN) - 3 meter	6006	2
Dual-port 12X Channel Attach- Short Run	6446	1
Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A	6458	4
IBM/OEM Rack-Mount Drawer Rail Kit	7146	1
I/O Drawer Mounting Enclosure	7314	1
IBM Rack-mount Drawer Bezel and Hardware	7360	1
Power Supply, 1700 Watt AC, Hot-swap, Base and Redundant	7707	2
PowerVM Express	7983	4
DASD/Media Backplane for 3.5 DASD/DVD/Tape; with External SAS Port	8345	1
Language Group Specify - US English	9300	1
<u>Support/Train/Test Server Storage</u>		
EXP5000 Expansion Unit	1818-D1A	2
SW 4 Gbps SFP transceiver pair	2412	2
16-Pak 146.8 GB/15K DDM	5530	2
1m Fiber Optic Cable Multimode (LC-LC)	5601	8
Attach to DS5000	9019	2
Field Integrate	# 9202	2
Power Cord 125V/10A/2.8m, (Group 1)	9800	2
<u>Quantim - Blade 10</u>		
x3950, Xeon 2x3.3GHz/667MHz 16MB L3 Cache, 2x2GB, O/Bay HS SAS, CD-RW/DVD, S/Raid 8i, 2x1300W p/s, Rack	88784RU	1
L3 Intel Xeon Processor 7140N (3.3GHz 16MB L3 Dual Core)	40K1262	2
4GB (2x2GB) PC2-3200 CL3 ECC DDR2 SDRAM RDIMM Memory Kit	39M5812	4
IBM 73.4GB 2.5in 10K RPM SAS Hot-Swap HDD	40K1052	2
DS4000 1-pt PCI-X 4 Gbps HBA	39M5894	2
SIS Installation Services		1

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<u>System Software Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Affinity Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	6
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>Report Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	6
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>TSM Operating Software</u>		
IBM Tivoli Storage Manager Extended Edition (for 14 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
System Software Install		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D
SCHEDULE OF SYSTEM HARDWARE
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

<u>System Software Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Clinician Access</u>		
System Software Install		3
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	6
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12)	E00I9LL	1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (4) Includes Media	E008ZLL	1
<u>Master Patient Index Suite (MPI Suite)</u>		
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	8
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL	E008ZII	8
<u>Quantim Suite</u>		
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	24
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	48
<u>Tivoli Server Operating System</u>		
IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICENSE + SW Maintenance 12 months	D56FELL	40
IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL Year 2 and 3	E029ELL	160
<u>Affinity Server Operating System</u>		
IBM XL C FOR AIX SW S&S(Reg/Ren)	5648-F54	1
IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance	5724-S70	1
System Software	5692-A5L	1
IBM Management Edition	5765-AME	1
AIX 5L V5.3	5765-G03	1
<u>Standby Server Operating System</u>		
IBM XL C FOR AIX SW S&S(Reg/Ren):1 Yr maintenance	5648-F54	1
System Software	5692-A5L	1
IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance	5724-S70	1
IBM Management Edition for AIX	5765-AME	1
AIX 5L V5.3	5765-G03	1
<u>Support/Train/Test Server Operating System</u>		
IBM XL C FOR AIX SW S&S(Reg/Ren)	5648-F54	1
IBM XL C Enterprise Edition for AIX V9.0 With 1 Year Software Maintenance	5724-S70	1
System Software	5692-A5L	1
IBM Management Edition	5765-AME	1
AIX 5L V5.3	5765-G03	1
<u>Quantim - Blade 10</u>		
Windows Svr Ent 2003 R2 English OLP NL	P72-01972	1
Windows Server CAL 2003 English OLP NL	R18-00233	5

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 11

Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) –
(Replacement Pages K-7 and K-8
under Amendment Number Nine of Agreement)

EXHIBIT K

OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

C. EMPLOYEES OF COUNTY

COUNTY assumes sole and exclusive responsibility for the hiring, training, evaluation, etc., of its employees who are assigned to work in conjunction with CONTRACTOR's employees.

CONTRACTOR will provide to COUNTY upon written request, written comments regarding COUNTY's employees' performance.

D. CONTRACTOR JOB LEVEL DESCRIPTION

(1) <u>Level A</u>	<u>Contract Year 10</u>		<u>Contract Year 11</u>		<u>Contract Year 12</u>		<u>Contract Year 13</u>
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$21,407	\$22,477	\$22,477	\$22,477	\$22,477	\$22,477	\$22,477
Off-Site Hourly Rate	\$200	\$210	\$210	\$210	\$210	\$210	\$210

A Level A individual directs and manages activities of CONTRACTOR's staff to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

(2) <u>Level B</u>	<u>Contract Year 10</u>		<u>Contract Year 11</u>		<u>Contract Year 12</u>		<u>Contract Year 13</u>
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$18,090	\$18,995	\$18,995	\$18,995	\$18,995	\$18,995	\$18,995
Off-Site Hourly Rate	\$170	\$178	\$178	\$178	\$178	\$178	\$178

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by CONTRACTOR and COUNTY related to the general operation and support of the System. A Level B individual manages on-site activities of CONTRACTOR's staff and monitors quality and productivity standards for such tasks and objectives as are defined by CONTRACTOR and COUNTY.

(3) <u>Level C</u>	<u>Contract Year 10</u>		<u>Contract Year 11</u>		<u>Contract Year 12</u>		<u>Contract Year 13</u>
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$14,215	\$14,926	\$14,926	\$14,926	\$14,926	\$14,926	\$14,926
Off-Site Hourly Rate	\$146	\$153	\$153	\$153	\$153	\$153	\$153

A Level C individual provides assistance in analysis, design, programming, documentation writing and editing, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions. A Level C individual is responsible for scheduling and supervision of CONTRACTOR's staff, making work assignments, and quality monitoring of work performed by CONTRACTOR's staff.

(4) <u>Level D</u>	<u>Contract Year 10</u>		<u>Contract Year 11</u>		<u>Contract Year 12</u>		<u>Contract Year 13</u>
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$10,547	\$11,074	\$11,074	\$11,074	\$11,074	\$11,074	\$11,074
Off-Site Hourly Rate	\$103	\$108	\$108	\$108	\$108	\$108	\$108

A Level D individual designs and codes programs, assists in testing and debugging of programs, provides technical assistance in problem solving, and provides training services.

(5) <u>Level E</u>	<u>Contract Year 10</u>		<u>Contract Year 11</u>		<u>Contract Year 12</u>		<u>Contract Year 13</u>
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$7,538	\$7,915	\$7,915	\$7,915	\$7,915	\$7,915	\$7,915
Off-Site Hourly Rate	\$88	\$92	\$92	\$92	\$92	\$92	\$92

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performing backup procedures, and, to the extent authorized by CONTRACTOR and COUNTY, answering system user calls, participating in configuration services, and providing operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

EXHIBIT K

OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

(6) Level F	Contract Year 10		Contract Year 11		Contract Year 12		Contract Year 13
	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)	(1/1/10-6/30/10)	(7/1/10-12/31/10)	(1/1/11-6/30/11)	(7/1/11-12/31/11)
On-Site Monthly Rate	\$6,333	\$6,650	\$6,650	\$6,650	\$6,650	\$6,650	\$6,650
Off-Site Hourly Rate	\$55	\$58	\$58	\$58	\$58	\$58	\$58

A Level F individual is responsible for performing assigned technical, data entry and other clerical services to accomplish tasks and objectives as defined by CONTRACTOR and COUNTY.

E. **TRAINING SERVICES**

The following training classes are available to COUNTY personnel, at COUNTY's sole option, for the indicated prices:

- (1) Course: Affinity System Manager
Duration: 4.5 days

Fixed Price Per Attendee: \$2, 250.00

Description:

Instruction provides the skills to complete set-up requirements for user security and peripheral devices, to complete set-up and testing for required print output, to perform release management activities for Affinity updates and annual releases, and to perform operations related to system maintenance and daily processing.

Classes for post-live clients address site-specific release management, print management and processing management scenarios in addition to general system management activities.

Cost includes all training materials and supporting documentation.

Course Prerequisites:

UNIX II and I (UNIX clients only; provided by the CPU vendor)
Cache System Administration
NT Administrator (NT clients only; provided by the CPU vendor)

- (2) For any training classes, other than those described above, the Fixed Price is \$500 per day per attendee.