County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

December 1, 2009

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

51 DECEMBER 1, 2009

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

ACCEPT A GRANT AWARD FROM FEDERAL EDWARD J. BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT FUNDS THROUGH THE CALIFORNIA EMERGENCY MANAGEMENT AGENCY FOR THE FISCAL YEAR 2009-10 AND APPROVE AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

SUBJECT

Request Board approval for the Sheriff and the District Attorney, as agents for Los Angeles County (County), to accept a grant award in the amount of $1,000,000 and $356,341 respectively, from the Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG) funds through the California Emergency Management Agency (CalEMA). These funds are distributed by the County Anti-Drug Abuse (ADA) Steering Committee, which is chaired by the Los Angeles County Sheriff's Department (Department). The County programs receiving funds provide Countywide services that support ADA enforcement efforts benefiting every agency and community in the County.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and authorize the Sheriff and the District Attorney to accept a grant award from CalEMA for Fiscal Year (FY) 2009-10, in the amounts of $1,000,000 and $356,341 respectively.

2. Instruct the Chairman of the Board to execute and provide a wet signature on the Certifications of Compliance Methamphetamine Laboratory Operations (Attachments I and II) as required by CalEMA.

3. Authorize the Sheriff and District Attorney, or their designee, to execute and submit all grant documents, including but not limited to applications, agreements, modifications, amendments and extensions, and payment requests, which may be necessary for completion of their respective programs that do not increase Net County Cost.

4. Approve an Appropriation Adjustment to increase the Department's budget in the amount of $1,000,000 (Salaries and Employee Benefits - $715,000; Services and Supplies - $ 160,000; and Fixed Assets - $125,000) for FY 2009-10 to be offset by grant funding.

5. Authorize, under the provisions of County Code Section 6.06.020 ordinance for the authority, for the additional positions for one sergeant, three deputies, and one operations assistant II to be formally established as part of the Department's FY 2009-10 budget.

6. Approve an Appropriation Adjustment to increase the District Attorney's salary and employee benefits in the amount of $116,000 for the Clearinghouse Electronic Surveillance System (CHESS) Program. This amount represents the difference between the grant award of $356,341 and the $240,000 that was included in the District Attorney's FY 2009-10 Final Adopted Budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Each year Cal-EMA allocates Federal Edward J. Byrne Memorial JAG funding to California's 58 counties in support of the Statewide ADA Enforcement Team Program. A Countywide steering committee throughout the 58 counties in California continue to maintain local plans as the basis of its local ADA Enforcement Programs to select projects, determine their continuation, and apportion their allocations. The allocations are secured from the state of California by a yearly application/grant award process subject to authorization by a resolution/certification from local governing bodies.

The County's steering committee is officially known as the Los Angeles County Anti-Drug Abuse Steering Committee (Committee). Formed in 1990, it has been chaired by the Department and consists of representatives from the County's Superior Court, District Attorney's Office, Probation Department, Public Defender, Drug Administrator, and Department of Health Services; City of Los Angeles Police Department and Attorney's Office; all other municipal Police Chiefs in the County represented by the President and two Chiefs selected by the Executive Committee of the Los Angeles County Police Chiefs' Association; and the Chair of the Narcotics and Dangerous Drugs Commission.

On September 29, 2009, the Committee selected five programs that provide Countywide services which support anti-drug abuse enforcement efforts benefiting every agency and community in the County. Distribution of funds is based on the total allocation amount of $4,857,136 to the County. Of the FY 2009-10 funding, the Committee allocated $1,000,000 for the Department's California Multi-Jurisdictional Methamphetamine Enforcement Program/ADA Enforcement Team (CALMMET/ADA) Task Force and $356,341 for the District Attorney's CHESS Program. The remaining funds were distributed to the current municipally-administered programs (Attachment III). All five selected programs are essential to officer safety and used by law enforcement officers throughout the County.

The applications were submitted to CalEMA on October 20, 2009.

Implementation of Strategic Plan Goals

The County ADA Enforcement Program, a multi-jurisdictional effort directed at eliminating the prevalence of illicit drugs throughout the County, meets the County's Strategic Plan, Goal 1, Operational Effectiveness; and Goal 5, Public Safety.

FISCAL IMPACT/FINANCING

The FY 2009-10 Edward J. Byrne Memorial JAG Program funding of $4,857,136 allocated by the State to the County, was apportioned to the County and the municipal agencies to offset the cost of their enforcement program components. No match is required.

The approval of the Sheriff's Appropriation Adjustment will increase the Department's budget in the amount of $1,000,000 and five positions for FY 2009-10 and will be fully offset by grant funds.

The District Attorney's FY 2009-10 Final Adopted Budget includes $240,000 for the CHESS Program. The estimated cost of the program is $582,540, which will be offset 61 percent, or $356,341, by the grant allocation. The remaining 39 percent will be absorbed by the District Attorney's Office. The $116,000 Appropriation Adjustment is the difference between the budgeted CHESS amount and the actual grant allocation. Approval of the budget adjustment will allocate additional appropriation for salary and employee benefits.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Department is the State's single point of contact for the County ADA Enforcement Program. As such, the Department will be the lead agency for the County. Both the

Department and the District Attorney recommend that your Board, as the County's governing body, approve the State's allocation of JAG program funds to the County; authorize implementation of the County-administered projects; and authorize the County applicant agencies to enter into their grant award agreements on your Board's behalf with the State.

The County ADA Enforcement Program is funded with Federal Edward J. Byrne Memorial JAG program funds, which Cal-EMA allocates annually to the County, as authorized by the Omnibus Crime Control and Safe Street Act of 1968, and the Anti-Drug Abuse Act of 1998, as amended.

The grant period will be from July 1, 2009, through June 30, 2010.

This Board letter has been reviewed by the District Attorney's Office and County Counsel, and the attached certifications have been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The program may create workload increases for the County's justice departments, including the District Attorney, Public Defender, and the Alternate Public Defender, as suspects are identified and subsequently charged with a crime.

CONCLUSION

Upon Board approval, please return two individually certified copies of the adopted Board letter, and two of each Certification of Compliance Methamphetamine Laboratory Operations (Attachment I and II) to the Department's Grants Unit.

Sincerely,

Leroy D. Baca

LEROY D. BACA
SHERIFF

ATTACHMENT #1

CERTIFICATION OF ASSURANCE OF COMPLIANCE
ANTI-DRUG ABUSE
METHAMPHETAMINE LABORATORY OPERATIONS

I, **Leroy D. Baca, Sheriff** hereby certify that

(official authorized to sign grant award; same person as Section 12 on Grant Award Face Sheet)

RECIPIENT: County of Los Angeles

IMPLEMENTING AGENCY: Los Angeles County Sheriff's Departmemt

PROJECT TITLE: Anti-Drug Abuse (ADA) Enforcement Team Program

is responsible for reviewing the *Grant Recipient Handbook* and adhering to all of the Grant Award Agreement requirements (state and/or federal) as directed by CalEMA including, but not limited to, the following areas:

I. Equal Employment Opportunity – (Recipient Handbook Section 2151)

It is the public policy of the State of California to promote equal employment opportunity by prohibiting discrimination or harassment in employment because of race, religious creed, color, national origin, ancestry, disability (mental and physical) including HIV and AIDS, medical condition (cancer and genetic characteristics), marital status, sex, sexual orientation, denial of family medical care leave, denial of pregnancy disability leave, or age (over 40). **CalEMA-funded projects certify that they will comply with all state and federal requirements regarding equal employment opportunity, nondiscrimination and civil rights.**

Please provide the following information:

Equal Employment Opportunity Officer: Darrell B. Bolin Jr.

Title: Lieutenant

Address: 4700 Ramona Boulevard

Phone: (323)526-5612

Email: dbbolin@lasd.org

II. Drug-Free Workplace Act of 1990 – *(2006 Recipient Handbook, Section 2152)*

The State of California requires that every person or organization awarded a grant or contract shall certify it will provide a drug-free workplace.

III. California Environmental Quality Act (CEQA) – *(2006 Recipient Handbook, Section 2153)*

The California Environmental Quality Act (CEQA) (*Public Resources Code, Section 21000 et seq.)* requires all CalEMA funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

IV. Lobbying – (*Recipient Handbook Section 2154)*

CalEMA grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

V. Debarment and Suspension – *(Recipient Handbook Section 2155)*

(This applies to federally funded grants only.)

CalEMA-funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department of agency.

VI. Proof of Authority from City Council/Governing Board

The above-named organization (applicant) accepts responsibility for and will comply with the requirement to obtain written authorization from the city council/governing board in support of this program. The applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of CalEMA, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and CalEMA disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from CalEMA shall not be used to supplant expenditures controlled by the city council/governing board.

The applicant is required to obtain written authorization from the city council/governing board that the official executing this agreement is, in fact, authorized to do so. The applicant is also required to maintain said written authorization on file and readily available upon demand.

SPECIAL CONDITIONS OF ANTI-DRUG ABUSE PROJECTS METHAMPHETAMINE LABORATORY OPERATIONS

This special condition facilitates compliance with the provisions of the National Environmental Policy Act (NEPA) relating to clandestine methamphetamine laboratories, including the seizure and/or removal of clandestine methamphetamine laboratories [hereinafter, "meth lab operations"].

The United States Environmental Protection Agency (USEPA) has determined that, "law enforcement responsibilities terminate when the law enforcement official notifies the property owner of record, the state, and the local environmental or public health agencies in writing of a possible site contamination at a clandestine lab."

Law enforcement personnel may seize as evidence and remove any bottles, cans, jugs and other containers, as well as contaminated apparatus and chemical samples from a clandestine drug site, however, law enforcement agencies are not responsible for the cleanup/remediation of any rooms, buildings or surrounding environments, including septic systems, rivers, streams or contaminated soils.

(Check one of the following four boxes)

○ Will **not** accept the JAG funds for the period of July 1, 2009 - June 30, 2010

OR

○ Will accept the JAG funds for the period of July 1, 2009 - June 30, 2010 but will not use them in the **seizure or removal** of clandestine methamphetamine laboratories.

OR

○ Will accept the JAG funds for the period of July 1, 2009 - June 30, 2010 and comply with Federal, State, and local environmental, health, and safety laws and regulations applicable to the **seizure** of clandestine methamphetamine laboratories. Said compliance will include the following mitigation measures:

1. Recipient will provide medical screening of personnel assigned or to be assigned by the recipient to the seizure of clandestine methamphetamine laboratories;

2. Recipient will provide Occupational Safety and Health Administration (OSHA) required initial and refresher training for law enforcement officials and all other personnel assigned to the seizure of clandestine methamphetamine laboratories;

3. Recipient will equip personnel, as determined by their specific duties, with OSHA required protective wear and other required safety equipment;

4. Recipient will notify the Department of Toxic Substances Control (DTSC), and send written notification to the property owner of record, and the local Environmental Management and/or Public Health Department whenever a clandestine methamphetamine laboratory is seized; and

5. Recipient will enter into a written agreement with the local Social Services Department to notify the local Social Services Department whenever a minor is found at a clandestine methamphetamine laboratory site, and, if determined to be necessary, require that qualified personnel be dispatched to the site and, if determined to be necessary:

   (i) Respond to the minor's health needs that relate to methamphetamine toxicity;
   (ii) Take the minor into protective custody unless the minor is criminally involved in the clandestine methamphetamine laboratory activities or is subject to arrest/detention for other criminal violations;
   (iii) Arrange for medical testing for methamphetamine toxicity; and
   (iv) Arrange for any follow-up medical tests, examinations, or health care made necessary as a result of methamphetamine toxicity.

OR

● Will accept the JAG funds for the period of July 1, 2009 - June 30, 2010 and comply with Federal, State, and local environmental, health, and safety laws and regulations applicable to the **seizure and/or removal** of clandestine methamphetamine laboratories. Said compliance will include the following mitigation measures:

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    (vii) Arrange for medical testing for methamphetamine toxicity; and
    (viii) Arrange for any follow-up medical tests, examinations, or health care made necessary as a result of methamphetamine toxicity.

6. Recipient will assign properly trained personnel to prepare a Hazard Assessment and Recognition Plan (HARP) for the clandestine methamphetamine laboratory site;

7. Recipient or DTSC will utilize qualified disposal personnel to remove the chemicals, associated glassware, equipment, and contaminated materials and wastes from the clandestine methamphetamine laboratory site;

8. Recipient or DTSC will dispose of the chemicals, associated glassware, equipment, and contaminated materials and wastes at properly licensed disposal facilities or, when allowable, at properly licenses recycling facilities; and

9. Recipient or DTSC will monitor the records involving the transport, disposal and recycling components of subparagraphs numbered 7 and 8 immediately above in order to ensure proper compliance.

All appropriate documentation must be maintained on file by the project and available for CalEMA or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Recipient may be ineligible for award of any future grants if the CalEMA determines that any of the following has occurred: (1) the Recipient has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

CERTIFICATION

I, the official named below, am the same individual authorized to sign the Grant Award Agreement [Section 12 on Grant Award Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

Authorized Official's Signature: Leroy D. Baca

Authorized Official's Typed Name: Leroy D. Baca

Authorized Official's Title: Sheriff

Date Executed: 10-19-09

Federal Employer ID #: 95-6000927 Federal DUNS # 028950678

Current Central Contractor Registration Yes (•) No ( )

Executed in the City/County of: County of Los Angeles

AUTHORIZED BY: *(not applicable to State agencies)*

( ) City Financial Officer
( ) City Manager
(•) Governing Board Chair
( ) County Financial Officer
( ) County Manager

Signature:

Typed Name: Don Knabe

Title: Chair, Board of Supervisors

DEC 01 2009

COUNTY OF LOS ANGELES CALIFORNIA

Approved as to Form
Michele Jackson
Deputy County Counsel

CERTIFICATION OF ASSURANCE OF COMPLIANCE
ANTI-DRUG ABUSE
METHAMPHETAMINE LABORATORY OPERATIONS

I, **STEVE COOLEY** hereby certify that

(official authorized to sign grant award; same person as Section 12 on Grant Award Face Sheet)

RECIPIENT: LOS ANGELES COUNTY

IMPLEMENTING AGENCY: DISTRICT ATTORNEY

PROJECT TITLE: CLEARINGHOUSE ELECTRONIC SURVEILLANCE SYSTEM (CHESS)

is responsible for reviewing the *Grant Recipient Handbook* and adhering to all of the Grant Award Agreement requirements (state and/or federal) as directed by CalEMA including, but not limited to, the following areas:

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Please provide the following information:

Equal Employment Opportunity Officer: JULIE DIXON SILVA

Title: CHIEF, EMPLOYEE RELATIONS DIVISION

Address: 201 N. FIGUEROA STREET, SUITE 1455, LOS ANGELES, CA 90012

Phone: (213) 202-7705

Email: jdsilva@da.lacounty.gov

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The State of California requires that every person or organization awarded a grant or contract shall certify it will provide a drug-free workplace.

III. California Environmental Quality Act (CEQA) – *(2006 Recipient Handbook, Section 2153)*

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CERTIFICATION

I, the official named below, am the same individual authorized to sign the Grant Award Agreement [Section 12 on Grant Award Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

Authorized Official's Signature: S.L.C

Authorized Official's Typed Name: STEVE COOLEY

Authorized Official's Title: DISTRICT ATTORNEY

Date Executed: 10/26/09

Federal Employer ID #: 95-6000927 Federal DUNS # 781310990

Current Central Contractor Registration Yes (•) No ( )

Executed in the City/County of: LOS ANGELES

AUTHORIZED BY: *(not applicable to State agencies)*

( ) City Financial Officer
( ) City Manager
(•) Governing Board Chair
( ) County Financial Officer
( ) County Manager

Signature: Don Knabe

Typed Name: DON KNABE

Title: CHAIR, BOARD OF SUPERVISORS

DEC 01 2009

COUNTY OF LOS ANGELES CALIFORNIA

Approved as to Form
Michele Jackson
Deputy County Counsel

ATTACHMENT III

LOS ANGELES COUNTY ANTI-DRUG ABUSE ENFORCEMENT PROGRAM
FISCAL YEAR 2009-10

Los Angeles County Allocation: $4,857,136
ADA Funding Allocation Chart

– COUNTY- ADMINISTERED PROJECT APPLICATIONS –
Fiscal Year 2009-10 apportionment: $1,356,341

The two (2) County-administered projects:

Clearinghouse Electronic Surveillance System (CHESS), implemented by the District Attorney's Office, with the support of the Los Angeles County Regional Criminal Investigation Clearinghouse (LACRCIC, aka: LA Clearinghouse). The CHESS project provides wiretap screening by the District Attorney, direct access to LA Clearinghouse investigators for review of the wiretap clearance and implementation process, vertical prosecution of cases derived from wiretaps, and training to State and local law enforcement officers on the use and preparation of wiretaps.
Fiscal Year 2009-010 apportionment: $356,341, 9th year of funding.

California Multi-Methamphetamine Enforcement Program (Cal-MMET), implemented by the Los Angeles County Sheriff's Department , Narcotics Bureau is a multi-agency task force that will provide a team of investigators that will be utilized to target methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking, within and outside of the Los Angeles County area, with the ultimate goal of dismantling these drug organizations. This ADA funding is an enhancement to LASD's Cal-MMET grant, which is funded by State grant funds.
Fiscal Year 2009-10 apportionment: $1,000,000, 1st year of funding.

– MUNICIPALLY- ADMINISTERED PROJECT APPLICATIONS –
Fiscal Year 2009-10 apportionment: $3,500,795.

The three (3) projects are administered by entities subject to municipal jurisdictions within the County of Los Angeles. They are as follows:

Los Angeles Interagency Metropolitan Police Apprehension Crime Taskforce (LA IMPACT), implemented under the auspices of its Board of Directors, and represents 47 municipalities, through an Executive Council, representing local, State and Federal law enforcement. The LA IMPACT Taskforce is assembled to respond to clandestine methamphetamine laboratories for the purposes of clean-up, prosecution and further investigation; provide narcotic interdiction at major airports within Los

Angeles County and act as an operational liaison with other airports throughout the United States; identify, prosecute and convict money laundering operations; and conduct specialized narcotics investigations with a nexus to street gangs.

Additionally, L.A. IMPACT will soon be joined by Project T.O.U.G.H. (Taking Out Urban Gang Headquarters), a specialized unit of the criminal branch of the Los Angeles City Attorney's Office. T.O.U.G.H. is an innovative, cutting edge, nuisance property abatement program which significantly curtails gang activity in Los Angeles neighborhoods. City Prosecutors, assisted by support staff assigned to T.O.U.G.H., target the properties where gang members regularly commit crimes. Although attorneys assigned to T.O.U.G.H. are criminal prosecutors, they use civil lawsuits to abate gang activity on private properties.
FY 2009-10 apportionment: $1,847,274, 15th year funding

Los Angeles County Regional Criminal Information Clearinghouse (LACRCIC, aka: **LA Clearinghouse)** implemented under the auspices of the Los Angeles County Police Chiefs' Association (LACPCA), with the City of Monrovia as the contractual proponent. The LA Clearinghouse is an intelligence gathering entity, linked with State and national networks that supports all law enforcement agencies in this County in coordinating investigations and targeting drug trafficking organizations.
FY 2009-10 apportionment: $1,263,521, 19th year of funding.

Los Angeles Regional Gang Information Network (LARGIN), a multi-jurisdictional gang clearinghouse, operated under the auspices of LACPCA, staffed by Sheriff's and LAPD personnel, with support from LACRCIC (aka: LA Clearinghouse) makes available gang and narcotics-related intelligence; parole and probation data through the California Department of Corrections and the California Youth Authority for cross-jurisdictional investigative case management and cost-effective deployment of suppression and surveillance teams; and a countywide gang reduction resource directory.
FY 2009-10 apportionment: $390,000, 7th year of funding.

PINK (1)

BA FORM 09/09

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 770

DEPARTMENT OF SHERIFF

November 12, 2009

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

SOURCES

Sheriff's Department- Detective Services Budget Unit	
A01-SH-90-9031-15681-15683	
Federal Grant	$1,000,000
Increase Revenue	

USES

Sheriff's Department- Detective Services Budget Unit	
A01-SH-1000-15681-15683	
Salaries & Employee Benefits	$715,000
Increase Appropriation	
A01-SH-2000-15681-15683	
Services & Supplies	$160,000
Increase Appropriation	
A01-SH-6030-15681-15683	
Fixed Asset - Equipment	$125,000
Increase Appropriation	

SOURCES TOTAL: $ 1,000,000

USES TOTAL: $ 1,000,000

JUSTIFICATION

Appropriation Adjustment to fund County-wide services that support the County Anti-Drug Abuse (ADA) enforcement efforts, pursuant to a grant issued by the Federal Edward J. Byrne Memorial Justice Assistance Grant (JAG) through the California Emergency Management Agency (Cal-EMA) and distributed by the County ADA Steering Committee. The Grant period is one year from July 1, 2009 to June 30, 2010.

AUTHORIZED SIGNATURE Conrad Meredith, Director, Financial Programs Bureau

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

#51 DEC 01 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

☐ ACTION

☑ RECOMMENDATION

AUDITOR-CONTROLLER BY Karen Shikuma

B.A. NO. 050 Nov 16 2009

☑ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY Sheri Wilk

November 17 2009

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BA FORM 09/09

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 370

DEPARTMENT OF DISTRICT ATTORNEY'S OFFICE

November 12, 2009

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-2010

4 - VOTES

SOURCES	USES
District Attorney	District Attorney
A01 - DA - 90 - 14030 - 9031	A01 - DA - 14030 - 1000
Federal Grants	Salaries & Employee Benefits $116,000
Clearinghouse Electronic Surveillance System (CHESS) $116,000	Increase Appropriation
Increase Revenue	

SOURCES TOTAL: $ 116,000

USES TOTAL: $ 116,000

JUSTIFICATION

The Budget Adjustment allocates the unbudgeted revenue from the State of California Emergency Management Agency (CalEMA) for the Clearinghouse Electronic Surveillance System (CHESS). The additional appropriation will provide sufficient funds to support the County Anti-Drug Abuse (ADA) enforcement efforts benefiting every agency and community in the County.

AUTHORIZED SIGNATURE Norbert Ruiz

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

#51 DEC 01 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ---

☐ ACTION

☑ RECOMMENDATION

AUDITOR-CONTROLLER BY Karen Fukuma

B.A. NO. 051 NOV 16 2009

☑ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY

November 17 2009

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Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding $100,000

Department: District Attorney

Grant Project Title and Description Auto Insurance Fraud Program

The Clearinghouse Electronic Surveillance System (CHESS) program will handle telephone wiretap applications processed through Los Angeles County Regional Criminal Information Clearinghouse. The prosecutors assigned to CHESS will specifically assist the State, federal, and local law enforcement agencies and multi-jurisdictional task forces that use the Clearinghouse wire room and facilities.

Funding Agency	**Program** (Fed. Grant # /State Bill or Code #)	**Grant Acceptance Deadline**
California Emergency Management Agency		

Total Amount of Grant Funding: $356,341 **County Match:** $0
Grant Period: FY 2009-2010 **Begin Date:** July 1, 2009 **End Date:** June 30, 2010
Number of Personnel Hired Under This Grant: 3 **Full Time:** 3 **Part Time:** 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? Yes ✓ No __

Will all personnel hired for this program be placed on temporary ("N") items? Yes ✓ No __

Is the County obligated to continue this program after the grant expires? Yes __ No ✓

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes __ No ✓

b). Identify other revenue sources Yes __ No ✓
(Describe)_____

c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes ✓ No __

Impact of additional personnel on existing space: None

Other requirements not mentioned above: None

Department Head Signature S. L. Cuny **Date** 10/26/09

Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding $100,000

Department: Los Angeles County Sheriff's Department

Grant Project Title and Description:

California Multi-Jurisdictional Methamphetamine Enforcement Program (Cal-MMET), ADA Enforcement Team Program.

The Cal-MMET program implemented by the Los Angeles County Sheriff's Department, Narcotics Bureau is a multi-agency task force that will provide a team of investigators that will be utilized to target methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking, within and outside of the Los Angeles County area, with the ultimate goal of dismantling these drug organizations.

Funding Agency	**Program (Fed. Grant # /State Bill or Code #)**	**Grant Acceptance Deadline**
California Emergency Management Agency (Cal-EMA)		

Total Amount of Grant Funding: $1,000,000 **County Match Requirements:** None
Grant Period: 07/01/2009 – 06/30/2010 **Begin Date:** 07/01/09 **End Date:** 06/30/2010
Number of Personnel Hired Under This Grant: 0 **Full Time:** N/A **Part Time:** N/A

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program?	Yes
Will all personnel hired for this program be placed on temporary ("N") items?	Yes
Is the County obligated to continue this program after the grant expires?	No
If the County is not obligated to continue this program after the grant expires, the Department will:	
a). Absorb the program cost without reducing other services	No
b). Identify other revenue sources	Yes
(Describe) search for other potential grant funding	
c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes

Impact of additional personnel on existing space: N/A

Other requirements not mentioned above: N/A

Department Head Signature Leroy D Baca **Date** 11/18/09