County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

October 20, 2009

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

31 OCTOBER 20, 2009

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

ACCEPT A GRANT AWARD FROM THE BUREAU OF JUSTICE ASSISTANCE FOR THE FISCAL YEAR 2009-10 COUNTERFEIT AND PIRACY ENFORCEMENT TEAM PROGRAM AND APPROVE AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

SUBJECT

Request Board approval for the Sheriff to sign and accept a grant award in the amount of $200,000 from the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance (BJA), for the Los Angeles County Sheriff's Department's (Department) Counterfeit and Piracy Enforcement (CAPE) Team Program. This grant is for 12 months and requires an in-kind match of $200,000 for a total program cost of $400,000. This is the first year of funding for this program.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff to sign and accept a grant award in the amount of $200,000 from BJA for the Fiscal Year (FY) 2009-10 CAPE Grant Program.

2. Authorize the Sheriff, or his designee, to execute and submit all grant documents, including but not limited to, applications, agreements, modifications, amendments, extensions, and payment requests that may be necessary for completion of the project.

3. Approve an Appropriation Adjustment to increase the Department's Patrol Budget Unit in the amount of $200,000 (Salaries and Employee Benefits - $198,000 and Services and Supplies - $2,000) for FY 2009-10 to be offset by grant funding.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

The objectives of the CAPE Program are: to enhance the development of a multi-agency response, utilizing Department resources on local, State, and Federal levels to reduce intellectual property crimes in Los Angeles County (County); to utilize teams of Community Oriented Policing Services Bureau investigators to identify, investigate, and prepare intellectual property crimes for prosecution; and to forge law enforcement community partnerships, and increase public awareness about the health and/or safety risks counterfeited and pirated products pose. The primary goal of the CAPE team will be to facilitate multi-jurisdictional investigations and integrate multi-agencies for the purpose of enhancing interagency coordination and intelligence to reduce intellectual property crimes facilitated by the counterfeiting and pirating of luxury and recorded goods.

Implementation of Strategic Plan Goals

The CAPE Program supports the County's Strategic Plan Goals. With the support of this funding source, the Department will realize the achievement of Goal 1, Operational Effectiveness, by combining a multi-agency response, utilizing Departmental resources on local, State, and Federal levels, to reduce intellectual property crimes in Los Angeles County; and Goal 5, Public Safety, by forging law enforcement community partnerships and increase public awareness about the health and/or safety risks counterfeited and pirated products pose.

FISCAL IMPACT/FINANCING

The term of the 2009 CAPE Program is for a period of 12 months from October 1, 2009, to September 30, 2010.

The approval of the Appropriation Adjustment will increase the Department's Patrol Budget Unit in the amount of $200,000 for FY 2009-10, and will be fully offset by grant funds.

An in-kind match of $200,000 will be provided by the Department for a total program cost of $400,000.

This project will have no other fiscal impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On June 25, 2009, the Department submitted an application in response to BJA's FY 2009-10 Intellectual Property Enforcement, Training, and Technical Assistance Program: Law Enforcement grant solicitation. Upon review of the Department's application, BJA selected the Department to be a recipient of the FY 2009-10 CAPE Team Grant Award.

The grant period will be from October 1, 2009, through September 30, 2010.

This Board letter has been reviewed by County Counsel.

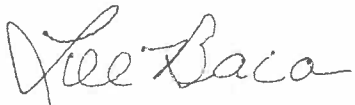
IMPACT ON CURRENT SERVICES (OR PROJECTS)

The program may create workload increases for the County's justice departments, including the District Attorney, Public Defender, and the Alternate Public Defender as suspects are identified and subsequently charged with a crime.

CONCLUSION

Upon your Board approval, please instruct the Executive Office to return two individually certified copies of the adopted Board letter to the Department's Grants Unit.

Sincerely,



LEROY D. BACA
SHERIFF

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S NO. 770

DEPARTMENT OF SHERIFF

October 20, 2009

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 2009-10

SOURCES		USES	
Sheriff's Department - Patrol Budget Unit A01-SH-90-9031-15681-15682 Federal Other - Federal Grants Increase Revenue	$200,000	Sheriff's Department - Patrol Budget Unit A01-SH-1000-15681-15682 Salaries & Employee Benefits Increase Appropriation	$198,000
		Sheriff's Department - Patrol Budget Unit A01-SH-2000-15681-15682 Services & Supplies Increase Appropriation	$2,000
TOTAL	$200,000	TOTAL	$200,000

JUSTIFICATION: Appropriation adjustment to fund the FY 09-10 Counterfeit and Piracy Enforcement (CAPE) team program issued by the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance (BJA). The funding requested is for salaries and employee benefits and services and supplies offset by the grant (Award# 2009-BE_BX-0034) funding.

Conrad Meredith, Director, Financial Programs Bureau

CHIEF EXECUTIVE OFFICER'S REPORT

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#31 OCT 20 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Ant 9/24/09
cc: Cynthia Evans

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY Karen Shikuma

NO. 027 Sept 29 20 09

APPROVED AS REQUESTED ✓ AS REVISED

Sept 30 20 09

CHIEF EXECUTIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding $100,000

Department: Los Angeles County Sheriff's Department

Grant Project Title and Description: LASD's Counterfeit and Piracy Enforcement (CAPE) team.

The primary goal of the CAPE team will be to facilitate multi-jurisdictional investigations and integrate multi-agencies for the purpose of enhancing interagency coordination and intelligence to reduce intellectual property crimes facilitated by the counterfeiting and pirating of luxury and recorded goods.

Funding Agency	Program (Fed. Grant # /State Bill or Code #)	Grant Acceptance Deadline
Bureau of Justice Assistance (BJA)	2009-BE-BX-0034	October 20, 2009

Total Amount of Grant Funding: $200,000 **County Match Requirements:** $200,000
Grant Period: 10/01/2009 – 09/30/2010 **Begin Date:** 10/01/09 **End Date:** 09/30/2010
Number of Personnel Hired Under This Grant: 0 **Full Time:** N/A **Part Time:** N/A

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program?	N/A
Will all personnel hired for this program be placed on temporary ("N") items?	N/A
Is the County obligated to continue this program after the grant expires?	No
If the County is not obligated to continue this program after the grant expires, the Department will:	
a). Absorb the program cost without reducing other services	No
b). Identify other revenue sources	Yes
(Describe) search for other potential grant funding	
c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes

Impact of additional personnel on existing space: N/A

Other requirements not mentioned above: N/A

Department Head Signature Lee Baca **Date** 10/06/09