



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA  
Chief Executive Officer

Board of Supervisors  
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First District

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Second District

ZEV YAROSLAVSKY  
Third District

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MICHAEL D. ANTONOVICH  
Fifth District

September 22, 2009

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**USE OF ADDITIONAL FISCAL YEAR (FY) 2008-09 GENERAL FUND, HOSPITAL  
ENTERPRISE AND SPECIAL FUNDS/DISTRICTS' FUND BALANCE IN  
FY 2009-10 COUNTY BUDGET  
(ALL DISTRICTS) (4 VOTES)**

**SUBJECT**

This supplemental budget request reflects the Chief Executive Officer's (CEO) recommended changes to the 2009-10 Adopted Budget, which was adopted by your Board on June 22, 2009. Approval of these recommendations, along with any approved motion(s), will result in the adoption of the 2009-10 Final County Budget.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 1 – 152) to the FY 2009-10 General County Budget. These changes transfer \$178,199,000 from the Appropriation for Contingencies to various budgets; increase appropriation that is fully offset by revenue; and transfer appropriation from one budget unit to another or redirect existing appropriation or revenue as a result of ministerial changes.

*"To Enrich Lives Through Effective And Caring Service"*

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2. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 153 – 194) to the FY 2009-10 Special Funds/Special Districts Budget, which are fully offset with various financing sources.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

### **Supplemental Budget Recommendations**

The actions recommended are necessary to budget the actual FY 2008-09 fund balances and the use of additional one-time funds, to further refine the estimates contained in the FY 2009-10 Adopted Budget, to provide sufficient appropriation to implement programs or changes in revenues, or to make miscellaneous adjustments to various funds. These adjustments were unable to be made prior to adoption of the FY 2009-10 budget since the actual FY 2008-09 fund balances and funds to be carried over to FY 2009-10 were not known.

### **Budget Economic Outlook and Future Uncertainties**

The 2009-10 Adopted Budget includes \$115.5 million in funding from one-time County reserves and \$77.7 million in federal stimulus funding. Our use of one-time reserves is related to cost increases and revenue reductions that are directly related to the cyclical nature of the current economic downturn, which we believe will improve in early 2010. We must continue to be prudent in our use of one-time funding solutions to address budget gaps as one-time funding cannot be relied on in future budget periods. Using one-time funding solutions over long periods will lead to a structural imbalance in the County budget.

The 2009-10 County Budget also relies on a variety of revenue sources that have been hit hard by the recession. They include Sales Tax, Proposition 172 Sales Tax, Deed Transfer Tax, Vehicle License Fees-Realignment and Realignment Sales Tax. The County began to see a decline in these local revenues back in 2007-08, which coincided with the start of the recession in December 2007. In addition, in 2008-09 these revenues closed significantly below budgeted levels. Although certain sectors of the economy may be showing signs of improvement and many economists are forecasting a recovery in early 2010, uncertainties remain as to whether the drop in local revenues has bottomed out or whether we may be facing further declines in local revenues. Reduced local revenues and delayed reimbursement from grantor agencies continue to have a negative impact on the County's planned cash flow. Future payment deferrals by the State, which occurred last fiscal year and remains a threat in this continuing down economy, could further stress our cash position. To illustrate this point, the County's general fund ending fund balance was down by \$95.4 million from FY 2007-08, while the County's general fund ending cash balance was down by more

than \$391.2 million during the same period. This decline in the general fund's cash position will be further aggravated by the use of one-time funding to solve ongoing budget problems. Our office will continue to closely monitor these uncertain conditions and we will report back to your Board with any material changes as they occur.

### **State Budget Impacts**

On July 28, 2009, Governor Schwarzenegger signed the Omnibus Budget Bill, and twenty-seventy (27) trailer bills that revised the 2009-10 State Budget enacted in February 2009 to resolve a \$24.1 billion State budget deficit. The Governor used his line-item veto authority to reduce spending by an additional \$489.0 million, with a majority of these reductions occurring in health and human services programs.

We are recommending a number of budget actions (discussed in more detail below) to align the 2009-10 County Budget with the Revised 2009-10 State Budget. Although there are significant program impacts in the areas of health, public health, mental health and social services, and departmental budgets will be affected, we are not recommending that the County backfill any State budget reductions in this change letter, which is consistent with our County budget policies.

The State's suspension of Proposition 1A, which will allow a one-time transfer of an estimated \$301.9 million in General Fund property taxes and \$59.0 million in property taxes collected for Special Funds and Districts to the State, was also included in the 2009-10 State Budget. The budget legislation requires the State to repay the borrowed property taxes within three years. To mitigate the impact of the property tax transfer on the local taxing jurisdictions, the State had proposed in SB 67 that bonds be issued prior to the close of calendar year 2009, to securitize its repayment obligation and replace the property tax revenues transferred by local jurisdictions. Unfortunately, SB 67 failed to pass before the legislative recess and if no remedy is found, cash flow will be negatively impacted as property taxes get transmitted to the State on January 15, 2010 and securitization does not get addressed until March 2010. We may return to your Board in the future to modify the County budget after details of legislation and the securitization process are finalized.

Although the FY 2009-10 Revised State Budget has been adopted, a number of key issues remain (i.e., corrections reform, lawsuits over the Governor's vetoes, In-Home Supportive Services (IHSS) service reductions, shift of redevelopment funds to schools, etc.) that could cause the State budget to fall out of balance by billions. In addition, the reliability of revenue assumptions included in the State budget may also be problematic given the current economic environment. Should any of these scenarios materialize, an imbalanced State budget could trigger additional cuts to programs that are administered by local governments. If this does occur, we would likely return to your Board to modify the 2009-10 County Budget.

### **Countywide Hiring Freeze and Freeze of Non-Essential Purchases**

Given the uncertainties of the State budget situation and the duration of the recession, we believe that your Board-approved hard-hiring freeze, which exempted critical health and safety positions, and freeze to non-essential purchases of services, supplies and fixed assets should remain in place. We will return to your Board at a later date to provide an update of the freeze.

### **Implementation of Strategic Plan Goals**

These actions support all of the County's Strategic Plan Goals, including Operational Effectiveness, providing support for Children and Families' Well-Being, maintaining Community and Municipal Services, improving Health and Mental Health outcomes and continuing to provide Public Safety to the people of the County.

### **FISCAL IMPACT/FINANCING**

#### **GENERAL FUND/HOSPITAL ENTERPRISE FUNDS**

The FY 2008-09 General Fund Budget ended the year with a \$1.7 billion fund balance, of which \$1.5 billion was already approved as fund balance in the FY 2009-10 Adopted Budget. This leaves the General Fund with an additional fund balance of \$178.2 million. In a separate action, the Auditor-Controller will allocate the additional fund balance of \$178.2 million to the Appropriation for Contingencies. This additional fund balance is comprised of \$150.8 million needed to be carried over for projects and programs not yet completed in FY 2008-09 that were not included in the FY 2009-10 Adopted Budget (Carryover Fund Balance) and \$27.4 million that is available for one-time use (Available Fund Balance).

#### **Carryover Fund Balance - \$150.8 Million Net Cost**

As referenced above, we are recommending that \$150.8 million in Carryover Fund Balance be incorporated into the FY 2009-10 Final Adopted Budget. Since these adjustments are financed with fund balance they are one-time in nature. Listed below are some the major recommendations:

- **Capital Projects** – Reflects a net increase of \$18.1 million in carryover adjustments to various capital projects to account for lower than anticipated expenditures in FY 2008-09.
- **Extraordinary Maintenance** – Reflects a net increase of \$1.5 million in carryover adjustments to account for lower than anticipated expenditures in FY 2008-09.

- **Project and Facility Development** – Reflects a net increase of \$5.3 million in carryover adjustments to account for lower than anticipated expenditures in FY 2008-09.
- **Children and Family Services Title IV-E Waiver** – Sets aside \$16.9 million in reinvestment funding in the Provisional Financing Uses budget related to the Title IV-E Waiver. The savings set aside in the Provisional Financing Uses budget will be used to offset future year costs under the waiver.
- **Katie A. Settlement** – Reflects \$14.5 million in unspent savings related to the Board-approved Katie A. Settlement Agreement Corrective Action Plan to be set aside in the Provisional Financing Uses budget and \$1.4 million in the Department of Children and Family Services' administrative budget. We will return to your Board with an expenditure plan for the funds in the Provisional Financing Uses budget as part of the implementation of the Katie A. Strategic Plan.
- **Children and Family Services Information Technology (IT)** – Reflects \$7.4 million in unspent funding associated with the transfer of the department's IT infrastructure functions to the Internal Services Department.
- **Homeless Prevention Initiatives** – Reflects \$12.2 million in unspent homeless prevention initiatives for the Homeless and Housing budget (\$11.5 million) and Public Social Services Administration (\$0.7 million).
- **Community Programs** – Carries over \$8.6 million in unspent funds for Board priority projects and programs.
- **Clean Water Act Urban Storm Water Run Off** – Reflects \$6.0 million in unspent funds for compliance with the federal Clean Water Act through urban storm water runoff studies and improvements for unincorporated areas of the County.
- **Public Library Enhanced Unincorporated Services** – Reflects \$8.2 million in unspent funds for the Public Library for services provided in the unincorporated County areas.
- **Probation Department Medical Records System** – Sets aside \$6.0 million in the Provisional Financing Uses budget to fund a new electronic medical records system for the Probation Department wards.

### **Use of Additional Fund Balance - \$27.4 Million Net Cost**

In keeping with County budget policy, we are recommending that the uncommitted additional fund balance amount of \$27.4 million be earmarked for projects or expenditures that are one-time in nature, such as capital projects, extraordinary maintenance, one-time start-up costs or one-time purchases of a critical nature. The following highlights some of our recommendations that meet this criterion for the FY 2009-10 Final Adopted Budget:

- **Economic Reserve** – Sets aside \$14.9 million in one-time funding in the Reserve for Rainy Day Funds (\$7.5 million) and the Provisional Financing Uses-Economic Reserve budget (\$7.4 million).
- **Sheriff's Department** – As directed by your Board, our office worked with the Sheriff's Department to identify solutions for a \$25.0 million placeholder reduction that was included in the 2009-10 Adopted Budget. We are reporting under separate cover the details of how we closed that budget gap. With those solutions included in this change letter, we are also recommending that a \$12.5 million reserve be set aside in the Provisional Financing Uses budget should some of the revenue solutions not materialize.

### **State Budget Impacts**

As noted above, State budget reductions will significantly impact the County's budget. Listed below are some of material recommendations included in this change letter.

- **Mental Health Managed Care Allocation Reduction** – Reflects a reduction of \$36.0 million in both appropriation and State revenue to the Department of Mental Health's budget as a result of State budget actions. This reduction will significantly impact mental health services provided to the indigent and reduce the County's ability to draw down additional federal Medi-Cal funding.
- **CalWORKs Reduction** – Reflects a \$36.9 million reduction in appropriation and revenue for the Department of Public Social Services' Administrative budget as a result of State budget reductions. To avoid layoffs, the department will transfer employees from CalWORKS programs to programs with available funding, such as Subsidized Employment and the General Relief Opportunities for Work programs. This shift of resources along with contract reductions will minimize the impact on direct client services.

- **Medi-Cal Administration Program Funding** – Reflects a \$15.9 million reduction in both appropriation and revenue for the Department of Public Social Services' Administrative budget as a result of the State's reduction in Medi-Cal Administration funding. This adjustment also reflects the elimination of 132.0 budgeted positions.
- **In-Home Supportive Services Reduction of Recipient Services** – Reflects a \$6.6 million savings in net County cost in the Department of Public Social Services' Assistance Budget as a result of State budget actions. The State Budget Act eliminates services to certain IHSS participants and eliminates domestic and related services to other recipients.
- **Foster Care, Group Home Provider Rate Reductions and Child Welfare Services** – Reflects a \$5.9 million reduction in net cost to the County as result of a ten percent reduction in Foster Family Agency and Group Home rates. As discussed in more detail below, we are recommending that \$2.9 million of this net cost reduction be earmarked for increased management oversight at Children and Family Services regional offices.
- **Public Health Funding Reductions** – Reflects \$38.3 million in State funding reductions to the Department of Public Health's Office of AIDS Program and Policy (\$8.5 million), Alcohol and Drug Program Administration (\$3.9 million) and \$4.0 million to a variety of other public health programs and services. The \$38.3 million reduction includes the Proposition 36 reduction discussed in the next item.
- **Substance Abuse Crime Prevention Act 2000/Proposition 36 (SACPA/Prop 36)** – Reflects the elimination of State funding for the SACPA/Prop 36 program due to State budget actions. An overall funding reduction of \$22.2 million will require reductions in Department of Public Health's Alcohol and Drug Program Administration budget as well as the Probation Department. The Probation Department will reduce its budget by \$3.3 million and eliminate 52.0 budgeted positions.
- **Juvenile Justice Crime Prevention Act (JJCPA)** – Reflects a \$2.9 million reduction in appropriation and revenue to the Probation Department as a result of State budget cuts to the JJCPA program. This adjustment, which reflects the elimination of five (5.0) budgeted positions, will reduce programs and services that assist Probation youth.

## **Recent Budget Developments**

Since your Board's adoption of the 2009-10 County Budget, a number of developments have transpired that should be incorporated into the 2009-10 Final Adopted Budget. Detailed below are the material changes that we are recommending to your Board.

### **Revenue Changes**

- **Property Taxes** - Reflects a \$22.3 million increase in property taxes based upon the Assessor's final assessment valuation, which reflects an overall reduction of 0.5 percent. Since the 2009-10 Adopted Budget assumed a 1.06 percent reduction, we are now recommending that the property tax budget be increased accordingly.
- **Local Taxes** – Recognizes \$14.1 million in transient occupancy tax and landfill business license tax that can be redirected for use as general purpose revenues.
- **Interest Earnings** – Reflects a \$6.4 million increase in interest earnings revenue from the County treasury pool. With the passage of the revised State budget in July and the potential deferral of State reimbursement no longer a threat, the Treasurer can now invest treasury pool monies in longer-term investment vehicles, which should yield a greater return.

### **Program Changes**

- **Anticipated Savings from the Hiring Freeze** – Reflects the restoration of \$47.0 million in anticipated savings from the continued implementation of the Countywide hard-hiring freeze. Although the hiring freeze remains in place, we are recommending restoration of the hiring freeze anticipated savings. This change will provide County departments with more flexibility to manage their operations, as almost all departments have had their budgets curtailed and positions eliminated.
- **Office of Public Safety (OPS)-Sheriff Merger** – Sets aside \$3.0 million in ongoing funding and \$21.0 million in one-time funding in the Provisional Financing Uses budget for the merger of the two (2) departments. Our office, in conjunction with the OPS and the Sheriff's Department, completed the OPS Feasibility Study. The Feasibility Study involved the examination of OPS' current organizational structure to determine the most effective and efficient method to provide security and law enforcement services at County-owned facilities. We plan to return to your Board at a later date to make recommendations regarding this issue.

- **Youthful Offender Block Grant (YOBG)** – Reflects an increase of \$5.5 million in appropriation and revenue for the Probation Department for the YOBG program. The adjustment, which adds 22.0 budgeted positions, will provide specialized and individualized services and supervision to high-risk youth who would have been confined to a State juvenile facility.

### **Other Ministerial Changes**

The following recommended changes reflect transfers between budget units or the redirection of existing appropriation and revenues within a budget unit, and generally has no net affect on appropriation.

- **Children and Family Services Management Oversight** – Reflects funding increases of \$5.2 million along with a net addition of 33.0 budgeted positions, including 17.0 Assistance Regional Administrators, for the Department of Children and Family Services. This adjustment proposes to improve outcomes through the enhancement of management oversight of casework and increased management accountability. This increase in funding is fully offset with increases in State (\$1.0 million) and federal (\$1.3 million) waiver revenues along with \$2.9 million in savings from State budget actions. Attached is the department's request for additional resources, which provides a detailed justification (Attachment II).
- **Education Pilot Program** – Reflects the transfer of \$0.2 million from the Provisional Financing Uses budget to the Department of Children and Family Services Administration budget to provide staff to coordinate the work of the First Supervisorial District's Education Pilot Program in the Montebello and Pomona Unified School Districts.
- **Capital Projects/Project and Facility Development Fund** – Transfers funding between various projects, to cover cost increases or address changed priorities, which have no effect on overall appropriation.

### **Department of Health Services**

The Supplemental Changes recommendations reflect a total net budget for the Department of Health Services (DHS) of \$3.5 billion with 20,098.0 budgeted positions and \$686.0 million in NCC. Adjustments included in the DHS Supplemental Changes increase the amount of funds from the Enterprise Fund Designation by \$39.0 million, in accordance with available fund balance as of the FY 2008-09 year-end closing for DHS. The Supplemental Changes recommendations also reflect a net increase of

\$18.7 million in NCC, primarily attributable to an increase of \$26.8 million for the HealthNet Managed Care Rate Supplement intergovernmental transfer (IGT) and \$5.7 million in one-time FY 2008-09 carry-over Tobacco Settlement funding for the Public/Private Partnership (PPP) program, partially offset by the transfer of one-time Tobacco Settlement funding of \$3.5 million to the Provisional Financing Uses budget unit related to the Expanded Clinic Capacity proposal that went unspent in FY 2008-09 while the solicitation process was underway, a reduction of \$0.2 million in NCC from the Homeless and Housing Program for the Homeless Prevention Initiative Project 50 and Recuperative Care Beds Pilot Projects, a reduction of \$9.2 million for the transfer of additional funds to the Capital Projects budget unit for various capital projects, and a reduction of \$0.9 million for the transfer of additional NCC to the Department of Public and Social Services (DPSS) for the In-Home Supportive Services (IHSS) Provider Health Care Plan.

The Supplemental Changes recommendations also reflect:

- Reduction in the DHS budget deficit placeholder of \$67.5 million to \$210.6 million to be offset by cost savings measures and revenue initiatives.
- Reduced savings of \$2.9 million for revised projections of Financial Stabilization savings primarily from staffing changes and registry costs.
- Net revenue increase of \$61.4 million, primarily related to revenue increases for the HealthNet Managed Care Rate Supplement of \$69.9 million, managed care revenues of \$4.7 million, Medi-Cal AB 915 supplemental outpatient emergency room revenue of \$1.5 million, and Medicare revenue of \$1.0 million, partially offset by reductions for Cost-Based Reimbursement Clinic (CBRC) revenue of \$9.9 million, Sales Tax Realignment revenue of \$2.3 million, Medi-Cal Redesign of \$1.9 million and other reductions of \$1.5 million.
- Increase in revenue and offsetting appropriation of \$0.3 million for a Homeland Security Grant and a \$26,000 donation for a ventilator at Harbor-UCLA Medical Center.
- Increase of 64.0 budgeted positions for: 35.0 for a DHS Human Resources re-organization, 20.0 for a DHS Risk Management re-organization, 3.0 for the DHS Office of Clinical Affairs, 2.0 for the DHS Office of Ambulatory Care, and 4.0 for the DHS Office of Health Information Management. These positions are fully offset by deleting 64.0 budgeted positions for a zero net cost increase.
- Carry-over of one-time Tobacco Settlement funds of \$5.7 million for FY 2008-09 PPP costs, pending final reconciliation of invoices.

- Increase of \$0.7 million and 11.0 budgeted positions for the DHS medical hubs to allow for an increase in the planned clinic services, 100 percent offset with additional CBRC and Department of Children and Family Services intrafund revenues.
- Increase of \$7.0 million in charges from other County departments, primarily for increased medical malpractice charges for the settlement of a case at Olive View/UCLA Medical Center of \$5.9 million and costs from the Internal Services Department of \$0.5 million.
- Increase in community hospital charges of \$3.4 million related to the former Martin Luther King, Jr.-Harbor Hospital (MLK-Harbor) impacted hospital program, which was setup to reimburse community hospitals for additional 911 transports from the MLK-Harbor service area, and the MetroCare inpatient program, which was setup to purchase additional inpatient beds at community hospitals.
- Realigned funding of \$6.2 million between LAC+USC Medical Center (LAC+USC) and Rancho Los Amigos National Rehabilitation Center for costs related to 30 contingency beds that were previously included in the FY 2008-09 Final Budget.
- Increase of 24.0 budgeted positions for Information Technology services at LAC+USC offset with the deletion of 31.0 vacant budgeted positions for a net reduction of 7.0 budgeted positions and a zero net cost increase.
- Increase of 13.0 budgeted positions for Magnetic Resonance Imaging (MRI) services at LAC+USC offset with 13.0 vacant budgeted positions and reduced contract costs, resulting in a net savings of \$72,000, to operate MRI equipment in the LAC+USC Replacement Facility. Prior to moving into the LAC+USC Replacement Facility, MRI equipment and staffing were provided by a contractor.
- Net increase of \$10.5 million attributable to increased salaries for physicians, partially offset with reduced employee bonus costs. Also includes a net increase of 1.0 budgeted position related to CEO position allocation letters at zero net cost.

As part of the FY 2008-09 closing, \$39.0 million in unspent funds, including \$1.5 million from the Department of Public Health (DPH), reverted to the Tobacco Settlement designation, as consistent with your Board's policy regarding unspent Tobacco Settlement funds. The unspent funds were for: \$8.4 million related to unspent PPP program funds (\$2.7 million for FY 2007-08 and \$5.7 million for FY 2008-09); \$3.0 for Computed Tomography Scanner capital projects at DHS hospitals; \$21.9 million for LAC+USC Replacement Facility transition and post occupancy capital projects;

\$0.6 million for the Workforce Development program; \$3.5 million for one-time PPP Expanded Clinic Capacity funding; and \$1.5 million for the smoking cessation program in DPH.

Also in the FY 2008-09 closing, DHS identified a \$39.0 million surplus, which established a balance in the DHS Designation of \$39.0 million. Since the DHS Designation had previously been depleted, the FY 2009-10 Adopted Budget did not include the use of any DHS Designation funds. The increased total use of \$39.0 million in the Supplemental Changes would once again deplete the funds in the DHS Designation.

Related to the PPP changes noted above, we are also recommending a total of \$6.2 million of the one-time Tobacco Settlement funding returned to the Tobacco Settlement Designation be set aside in the Provisional Financing Uses budget for DHS PPP related issues, consisting of \$2.7 million for unused 2007-08 PPP program funds which were approved by the Board for expanded clinic capacity in SPA 2, and \$3.5 million which were approved by the Board for expanded clinic capacity in SPAs 1, 3, 6, 7 and 8. These funds are being added to the Provisional Financing Uses budget, pending the outcome of the DHS solicitation process.

### **SPECIAL FUNDS – SPECIAL DISTRICTS**

Services and programs provided by Special Funds and Special Districts are generally financed by sources other than the General Fund. Revenue resources include State and federal subventions, property taxes, fines and forfeitures, fees and operating revenues. Below are the significant changes we are recommending to your Board:

- **Fire Department** – Reflects a net reduction of \$15.1 million in available financing consisting of a \$30.5 million increase in fund balance offset by a \$37.1 million reduction in property taxes and a net \$8.5 million reduction in revenue. Financing requirements were also reduced by \$15.1 million consisting of the following changes: \$0.5 million for the addition of 3.0 administrative positions; \$9.1 million reduction in salaries and employee benefits; \$4.0 million net reduction in services and supplies; \$0.9 million increase in other charges; and a \$3.4 million net reduction in fixed assets.
- **Mental Health Services Act** – Reflects an increase in appropriation and revenues of \$22.2 million for information technology projects associated with the Integrated Behavioral Health Information System (\$11.7 million) and funding for supportive services and/or subsidies for new permanent supportive housing for individuals with psychiatric disabilities.

- **Public Health Alcohol and Drug Proposition 36 Substance Abuse Treatment Fund** – Reflects a reduction in appropriation and revenue of \$22.2 million to the special fund budget that finances Prop 36 programs. This adjustment to the special fund is the result of State budget cuts described in more detail above.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Adoption of these recommendations will allow your Board to:

- Realign and appropriate funding based upon the necessary accounting adjustments between the estimates contained in the FY 2009-10 Adopted Budget and actual operating results of FY 2008-09.
- Provide sufficient appropriation to implement programs or changes due to refined revenue projections and identified needs.
- Make miscellaneous adjustments to various funds.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:DL:SK  
EC:MM:yjf

Attachment

c: All Department Heads



**County of Los Angeles  
DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

425 Shatto Place, Los Angeles, California 90020  
(213) 351-5602

**PATRICIA S. PLOEHN, LCSW**  
Director

September 10, 2009

To: William T Fujioka  
Chief Executive Officer

From: Patricia S. Ploehn, LCSW  
Director

Board of Supervisors  
GLORIA MOLINA  
First District  
MARK RIDLEY-THOMAS  
Second District  
ZEV YAROSLAVSKY  
Third District  
DON KNABE  
Fourth District  
MICHAEL D. ANTONOVICH  
Fifth District

**REQUEST FOR APPROVAL OF ADDITIONAL POSITIONS IN THE DEPARTMENT OF CHILDREN AND FAMILY SERVICES TO ENHANCE CHILD SAFETY**

This is to request your consideration for an additional 33 net full-time positions in the Department of Children and Family Services (DCFS) to meet critical needs in the areas of child safety and administrative and case management. Approval of this request will allow implementation of DCFS' safety enhancement plan. Earlier this year, DCFS formulated various measures to strengthen its front-end operations, which include our child abuse investigations. Recent events, including the deaths of some children previously known to DCFS, have prompted the urgent need for immediate increased oversight of our front-end work. The recommended actions provide the personnel needed for the increased oversight and implementation of our safety enhancement plan.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The day-to-day oversight and management of staff in our Regional Offices rests primarily with the ARAs. Although the number of budgeted case carrying staff has increased by 18 percent over the past four years, there has not been a commensurate increase in the number of ARAs. In addition to the increased numbers of staff under their management, the ARAs have been given additional responsibilities in their regular duties, including monitoring and tracking compliance with new initiatives such as Katie A. and the Title IV-E Waiver, community partnership activities, and data collection and evaluation. The current Regional Office span of control for ARAs ranges from a low of 9:1 to a high of 15:1. While a 7:1 ratio would be the optimal span of control for ARAs, an 8:1 ratio will assist in the Department's implementation of strategies for improving child safety. DCFS recently implemented the protocol requiring the ARAs to review all referral investigations resulting in unfounded allegations of child abuse or neglect.

Additionally, recent events related to child deaths and potential employee misconduct have highlighted the need for us to expand our Internal Affairs staffing to eliminate the existing backlog and ensure timely resolution of ongoing Internal Affairs investigations. Internal Affairs handles child death, critical incident and litigation investigations as well as investigation of allegations of employee misconduct reported either internally or through the Fraud Hotline.

**FISCAL IMPACT/FINANCING**

The projected total annual cost of the net change of 33 positions is \$5.212 million. Sufficient budget authority to cover these positions is already contained in the Department's FY 2009-10 adopted budget, and implementation is being achieved through the re-prioritization of expenditures, with increased emphasis on child safety.

The positions include 17 Assistant Regional Administrators (ARA), 12 Children's Services Administrator (CSA) I's, three (3) CSA II's, one (1) Administrative Services Manager (ASM) II, two (2) Senior Typist Clerks (STC), 17 Secretary III's fully offset by the deletion of 20 vacant budgeted ITC positions, and one (1) Division Chief for a total of 33 net additional full-time equivalent (FTE) positions, subject to allocation by the Chief Executive Office.

If you have any questions regarding this matter, please feel free to contact me.

PSP:TM:SK  
CMM:cmm

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10

**GENERAL FUND CAPITAL PROJECTS/REFURBISHMENTS**

**Capital Projects**

1. Approve a general fund appropriation adjustment totaling \$76,563,000 that reflects carryover and revenue offset adjustments.

**Extraordinary Maintenance**

2. Approve a general fund appropriation adjustment totaling \$1,890,000 that reflects the carryover of unexpended 2008-09 appropriation and other adjustments that are offset reductions in revenue.

**Project and Facility Development**

3. Approve a general fund appropriation adjustment totaling \$11,254,000 that reflects the reallocation of 2008-09 Adopted Budget carryover appropriation based on year-end closing amounts and funding transfer for grant and civic art activities.

**GENERAL FUND/HOSPITAL ENTERPRISE FUNDS**

**CARRYOVER CHANGES**

Approve General Fund appropriation adjustments to transfer funding from the Appropriation for Contingencies budget to the following budget units:

4. **Agricultural Commissioner/Weights and Measures** - \$3,800,000 for potential liability settlement and implementation of corrective action plans.
5. **Alternate Public Defender** - \$245,000 for an electronic document management system.
6. **Animal Care and Control** - \$1,630,000 for physician, veterinary and medical services (\$170,000), dead animal removal (\$65,000), Carson Shelter projects (\$720,000) and vehicle replacement program (\$675,000).
7. **Assessor** - \$2,328,000 for overtime and various services and supplies primarily related to Proposition 8 decline in value reassessments.
8. **Auditor-Controller** - \$1,276,000 for data mining for audit and fraud detection (\$600,000), information system delivery projects (\$281,000), Fraud Hotline Phase III implementation (\$325,000) and purchase of mail inserter equipment (\$70,000).

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10**

9. **Audits** - \$115,000 set aside in Nondepartmental Special Account for Countywide waste disposal audits (\$65,000) and sales tax recovery audits (\$50,000).
10. **Board-Ordered Audits** - \$350,000 set aside in the Provisional Financing Uses budget to finance Board-ordered audits and reviews to be performed by the Auditor-Controller.
11. **Beaches and Harbors** - \$415,000 for the Marina tide gate project.
12. **Board of Supervisors** – \$11,501,000 for various programs and services.
13. **This budget adjustment was not used.**
14. **Chief Executive Officer** - \$3,759,000 for the Healthier Communities, Stronger Families, Thriving Children (HST) program (\$2,946,000), labor-management committed funds for office ergonomic projects (\$186,000), STEP child care rating program (\$379,000) and Florence-Firestone community enhancement team funding (\$248,000).
15. **Chief Information Officer** - \$76,000 for the purchase of a GIS plotter.
16. **Child Support Services** – \$47,000 reduction related to the Vermont building imaging pilot project.
17. **Children and Family Services** - \$8,474,000 for information technology transition funding (\$7,358,000), e-SCARS project (\$838,000) and the department's integration project (\$278,000).
18. **Children and Family Services** - \$186,000 coupled with \$414,000 in State and federal revenues to implement the Alternative Services for Youth program.
19. **eCAPS Project** - \$2,524,000 to supplement the Designation for eCAPS Financial Systems from savings that will be used to offset future project costs.
20. **District Attorney** - \$2,579,000 for digital archives project (\$1,300,000), replacement of the department's radio communication system (\$877,000) and vehicle replacement for the department's bureau of investigation (\$402,000).
21. **Electrical Vault Replacement Project** - \$1,669,000 that sets aside \$1,189,000 in the Provisional Financing Uses budget and \$480,000 with the Department of Beaches and Harbors for an electrical vault replacement project in Marina del Rey.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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22. **Emergency Preparedness and Response** - \$1,000,000 for the new County emergency management system.
23. **Grant Writing Program** - \$423,000 set aside in the Nondepartmental Special Account budget for unspent grant writing funding to be carried forward.
24. **Homeless and Housing** - \$11,497,000 for various homeless assistance programs.
25. **Human Resources** - \$27,000 for completion of the job listing kiosk project (\$17,000) and training needs (\$10,000).
26. **Information System Advisory Body** - \$604,000 to reallocate unspent funding for the WiFi project.
27. **Katie A. Settlement Agreement** - \$15,966,000 of unspent 2008-09 Katie A. settlement funding with \$14,543,000 to be set aside in the Provisional Financing Uses budget and \$1,423,000 to be carried over in the Department of Children and Family Services' Administrative budget.
28. **Museum of Art** - \$194,000 pursuant to the 1994 funding agreement that prior year surpluses be carried forward.
29. **Museum of Natural History** - \$1,078,000 pursuant to the 1994 funding agreement that prior year surpluses be carried forward.
30. **Office of Public Safety** - \$390,000 for summer pool patrols program.
31. **Parks and Recreation** – \$2,171,000 for unspent efficiency funding (\$673,000), grant funding (\$45,000), unspent enhanced unincorporated services funding (\$927,000), pool season restoration (\$85,000), Los Amigos golf course (\$166,000), Countywide aerial imagery system funding (\$75,000) and storm water permit and compliance (\$200,000).
32. **Probation** - \$138,000 for homeless assistance programs (\$27,000), community based contracts (\$96,000) and Van Nuys child care center (\$15,000).
33. **Probation Electronic Medical Records System** - \$6,040,000 set aside in the Provisional Financing Uses budget for the Probation Department's electronic medical records system.
34. **Provisional Financing Uses** - \$3,418,000 set aside for State impact contingencies.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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35. **Public Health** – \$1,861,000 for methamphetamine prevention and treatment (\$1,050,000), illegal food vendor enforcement (\$68,000), sexually transmitted diseases/syphilis program (\$588,000) and the Baldwin Hills community health survey (\$155,000).
36. **Public Library** - \$8,832,000 in enhanced unincorporated area services funds to be transferred to Public Library (\$8,248,000) and the Provisional Financing Uses budget (\$584,000).
37. **Public Social Services** - \$1,491,000 for domestic violence funding (\$335,000), homeless and housing funding (\$674,000), the Vermont building information technology project (\$182,000) and the MEDS Alert project (\$300,000).
38. **Public Works** - \$6,270,000 for urban storm water runoff studies and improvements for the unincorporated areas (\$6,000,000), graffiti abatement programs (\$53,000) and unincorporated area services and projects (\$217,000).
39. **Reserve for SB90** - \$2,652,000 reduction in carryover fund balance included in the 2009-10 Adopted Budget.
40. **Sheriff's Department** - \$7,050,000 to realign the department's placeholder curtailment included in the 2009-10 Adopted Budget (\$7,019,000) and enhanced unincorporated area services (\$31,000).
41. **Title IV-E Waiver Savings** - \$16,934,000 set aside in the Provisional Financing Uses budget in accordance with the County's Title IV-E Waiver Capped Allocation Demonstration Plan.
42. **Treasurer and Tax Collector** - \$2,303,000 to supplement Designation for LAPIS, which will be used to fund the department's new Client and Asset Management system (CAMS).
43. **This budget adjustment was not used.**
44. **This budget adjustment was not used.**

**USE OF ADDITIONAL FUND BALANCE**

Approve General Fund appropriation adjustments to transfer funding from the Appropriation for Contingencies budget to the following budget units and designations.

45. **Sheriff Revenue Reserve** - \$12,500,000 to be set aside in the Provisional Financing Uses budget as a reserve should some of the Sheriff's Department revenues not materialize.

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- 46. **Economic Reserve and Rainy Day Fund** – Supplements the Reserve for Rainy Day Fund by \$7,466,000 and set aside \$7,466,000 in the Provisional Financial Uses – Economic Reserve.
- 47. **This budget adjustment was not used.**
- 48. **This budget adjustment was not used.**

**STATE BUDGET IMPACTS**

**Children and Family Services**

- 49. Approve a general fund budget adjustment that reduces appropriation and revenue by \$16,636,000 for the Department of Children and Family Services' Administrative and Assistance budgets. This adjustment accounts for recent State budget actions and provides resources to increase management oversight at the department's regional offices. There is no overall net County cost impact; however, we are recommending a net addition of 33.0 budgeted positions.

**Community and Senior Services**

- 50. Approve a general fund appropriation adjustment that decreases both appropriation and revenue by \$882,000 for the Department of Community and Senior Services' Assistance budget due to recent State budget cuts to the Community-Based Services Program. There is no net County cost impact and no position changes.

**Mental Health**

- 51. Approve a general fund appropriation adjustment that reduces both appropriation and revenue by \$36,000,000 to the Department of Mental Health due to recent State budget actions. There is no net County cost impact and no position changes.

**Probation Department**

- 52. Approve a general fund appropriation adjustment that reduces both appropriation and revenue by \$2,910,000 due to State budget actions that reduce funding for the Juvenile Justice Crime Prevention Act (JJCPA) program. There is no net County cost impact; however, we are recommending the elimination of 5.0 budgeted positions.
- 53. Approve a general fund appropriation adjustment that reduces both appropriation and revenue by \$3,342,000 due to State budget cuts to Proposition 36 funding.

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There is no net County cost impact; however, we are recommending that 52.0 budgeted positions be eliminated.

**Public Health**

54. Approve a general fund appropriation adjustment that reduces both appropriation and revenue by \$38,490,000 for, the Department of Public Health due to recent State budget actions. This adjustment reduces appropriation and revenue in the Public Health Programs budget unit (\$3,960,000), the Alcohol and Drug Program Administration (\$25,982,000) and the Office of AIDS Programs and Policy (\$8,548,000). There is no net County cost impact; however, we are recommending the elimination of 6.0 budget positions.

**Public Social Services**

55. Approve a general fund appropriation adjustment that reduces both appropriation and revenue by \$15,860,000 for the Department of Public Social Services' Administrative budget due to State budget cuts to the Medi-Cal program. There is no net County cost impact; however, we are recommending the elimination of 132.0 budgeted positions.
56. Approve a general fund appropriation adjustment that decreases both appropriation and revenue by \$36,903,000 for the Department of Public Social Services' Administrative budget due to recent State budget cuts to the CalWORKs program. There is no net County cost impact and no position changes.

**REVENUE OFFSET FUNDING**

**Arts Commission**

57. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$129,000 to reflect additional revenues for Civic Art projects. There is no net County cost increase and no position changes.

**Assessor**

58. Approve a general fund appropriation adjustment that increase both appropriation and revenue by \$503,000 to reflect a one-time transfer of funding for the department's imaging content management project and the personal property statement enhancements. There is no net County cost impact and no position changes.

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**Board of Supervisors**

59. Approve a general fund appropriation adjustment that increases both appropriation and intrafund transfer by \$70,000 due to position allocation changes. There is no net County cost impact and no position changes.

**Beaches and Harbors**

60. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$1,505,000, which among other things, restores curtailments the department incurred in previous budget phases. These appropriation increases are offset with fee increases that were recently approved by the Board. There is no net County cost impact; however, we are recommending the addition of 8.0 budgeted positions.

**Child Support Services**

61. Approve a general fund appropriation adjustment that increases appropriation and revenue by \$77,000 as a result of an increase in State and federal revenue stabilization funding. There no net County cost impact and no position changes.

**Children and Family Services**

62. Approve a general fund appropriation adjustment that increases appropriation and intrafund transfer by \$435,000 for the homeless transitional age youth program. There is no net County cost impact and no position changes.
63. Approve a general fund appropriation adjustment that decreases appropriation and revenue by \$1,000,000 to reflect the elimination of one-time funding for the electronic system for suspected child abuse reports system (E-SCARS). There is no net County cost impact and no position changes.

**Community and Senior Services**

64. Approve a general fund appropriation adjustment that increases appropriation and revenue by \$300,000 to reflect a new federal grant that will fund activities related to the young offender re-entry plan. There is no net County cost impact and no position changes.

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**Consumer Affairs**

65. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$872,000 to reflect new federal homeless prevention and rapid re-housing program funding. There is no net County cost impact and no position changes.

**Coroner-Medical Examiner**

66. Approve a general fund appropriation adjustment that increases both appropriation and intrafund transfer by \$314,000 related to State Homeland Security grant funding. There is no net County cost impact and no position changes.

**District Attorney**

67. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$75,000 to reflect increased Peace Officers Standards and Training (POST) reimbursement from the State. There is no net County cost impact and no position changes.
68. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$11,000 to reflect the Strategies Against Gang Environments (SAGE) Program in the City of Bellflower. The SAGE Program abates street gang violence and narcotic-related activities using strategies deemed appropriate by the District Attorney and the City of Bellflower. There is no net County cost impact and no position changes.
69. Approve a general fund appropriation adjustment that increases appropriation by \$20,000, and is fully offset by a federal Violence Against Women Act (VAWA) grant, for the Stalking and Threat Assessment Team (STAT). There is no net County cost and no position changes.
70. Approve a general fund appropriation adjustment that increases appropriation by \$188,000, and is fully offset by a State Claims Verification Program grant, for the Victim Compensation and Government Claims Board (VCGCB) Programs. There is no net County cost impact; however, we are recommending the addition of 3.0 budgeted positions.
71. Reflects a general fund appropriation that increases both appropriation and revenue by \$150,000 to appropriately reflect the reimbursement for collections for various expenses and services. There is no net County cost impact and no position changes.

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72. Reflects a general fund appropriation adjustment that increases appropriation by \$3,000, fully offset by a federal Victim Witness Assistance Program grant administered by the California Emergency Agency – Victim Witness Assistance Program (Cal-EMA), which provides services to victims of crimes and their family members. There is no net County cost impact and no position changes.
73. Reflects a general fund appropriation adjustment that increases appropriation by \$234,000, fully offset by a Productivity Investment Fund (PIF) grant, to support a joint effort between the Sheriff's Department, the District Attorney's Office and other County departments to prevent the proliferation of problem properties in high crime, gang-infested neighborhoods. There is no net County cost impact and no position changes.
74. Reflects various general fund appropriation and revenue adjustments to various State grant funded programs. There is no net County cost impact and no position changes.

**Emergency Preparedness and Response**

75. Approve a general fund appropriation that increases both appropriation and revenue by \$1,340,000 as a result of changes in the State Homeland Security Grant program. There is no net County cost impact and no position changes.

**Internal Services**

76. Approve a general fund appropriation adjustment that increases both salaries and employee benefits and intrafund transfer by \$200,000 to reflect increase in funding for the up-front costs of implementing Stimulus 360. There is no net County cost impact and no position changes.
77. Approve a general fund appropriation adjustment that increases both salaries and employee benefits and intrafund transfer by \$357,000 to reflect the formation of the County Office of Sustainability. There is no net County cost impact; however, we are recommending the addition of 2.0 budgeted positions.
78. Approve a general fund appropriation adjustment that increases both appropriations and revenues based upon new service levels requested by other user departments. There is no net County cost impact; however, we are recommending the addition of 9.0 budgeted positions.
79. Approve a general fund appropriation adjustment that reduces both salaries and employee benefits and Intrafund transfer by \$26,000 to account for new position allocation findings. There is no net County cost impact and no overall net changes in positions.

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**Mental Health**

80. Approve a general fund appropriation adjustment that reflects \$520,000 in reductions in both net appropriation and revenues as a result of changes in funding levels for various programs. There is no net County cost impact and no position changes.
81. Approve a general fund appropriation adjustment that increases both net appropriation and revenue by \$196,000 for various homeless services projects and programs. There is no net County cost impact and no position changes.
82. Approve a general fund appropriation adjustment that reduces appropriation and intrafund transfer (provided by the Probation Department) by \$605,000 to reflect the reduction of State funding for the Juvenile Justice Crime Prevention Act. There is no net County cost impact and no position changes.
83. Approve a general fund appropriation adjustment that increases appropriation and intrafund transfer by \$722,000 (provided by the Department of Children and Family Services) for the Katie A. Program. There is no net County cost impact and no position changes.
84. Approve a general fund appropriation adjustment that increases appropriation and intrafund transfer (provided by the Probation Department) by \$919,000 for enhanced mental health services to be provided to children in the probation camps. There is no net County cost impact; however, we are recommending the addition of 8.0 budgeted positions.
85. Approve a general fund appropriation adjustment that increases appropriation by \$219,000, and is fully offset by a Productivity Investment Fund (PIF) grant, for the expansion of services for the Art S.M.A.R.T. program in the Juvenile Justice System. The program provides intervention for children with moderate to high risk of mental health behavioral disorders. There is no net County cost impact and no position changes.

**Parks and Recreation**

86. Approve a general fund appropriation adjustment that increases both revenue and appropriation by \$679,000 to partially restore the department's summer pool program that was curtailed in previous budget phases. The increase in revenue comes from recently Board approved rate increase. There is no net County cost impact; however, we are recommending the addition of 11.0 budgeted positions and 18.0 no-count positions.

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87. Approve a general fund appropriation adjustment that increases appropriation and revenue by \$190,000 to reflect an increase in services to a contract city. There is no net County cost impact; however, we are recommending the addition of 5.0 budgeted positions.
88. Approve a general fund appropriation adjustment that increases appropriation and revenue by \$531,000 from various facilities improvements benefiting the department's arboreta and botanic gardens. There is no net County cost impact and no position changes.

**Probation Department**

89. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$5,469,000 to fully implement the Youth Offender Block Grant program.
90. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$15,000 to reflect the participation of the City of Los Angeles in the Van Nuys Child Development Center program. There is no net County cost impact and no position changes.
91. Approve a general fund appropriation adjustment to both appropriation and revenue of \$392,000 to provide supervision, specialized and individualized services for high-risk youth transferring from Probation camps to the community. There is no net County cost impact; however, we are recommending the addition of 4.0 budgeted positions.

**Provisional Financing Uses**

92. Approve a multi-fund appropriation adjustment that transfers \$705,000 in FY 2008-09 targeted savings by the Public Library to the general fund. This increase will be used to supplement the economic reserve within the Provisional Financing Uses budget. There is no net County cost impact and no position changes.
93. Approve a multi-fund appropriation adjustment that reduces the amount of one-time funding provided in previous budget phases to help address projected funding shortfalls in the Registrar-Recorders/County Clerk's budget. This increase will be used to supplement the economic reserve within the Provisional Financing Uses budget. There is no net County cost impact and no position changes.

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**Public Defender**

94. Approve a general fund appropriation adjustment that decreases both revenue and appropriation by \$286,000 as a result a reduction in funding from a State grant. There is no net County cost impact; however, we are recommending that 2.0 budgeted positions be eliminated.

**Public Health**

95. Approve a general fund appropriation adjustment that reflects increases in net appropriation and revenue of \$13,000 to reflect changes to the department's budget units for position reallocation adjustments. There is no net County cost impact and no position changes.
96. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$17,319,000 to reflect the department's ongoing efforts to enhance pandemic influenza response, as well as surveilling, evaluating, and responding to varicella disease (chicken pox). There is no net County cost impact; however, we are recommending the addition of 8.0 budgeted positions.
97. Approve a general fund adjustment that increases both appropriation and revenue by \$875,000 to support the department's Tobacco Control and Prevention Program. There is no net County cost impact and no position changes.
98. Approve a general fund adjustment that increases both appropriation and revenue by \$2,033,000 to support the reorganization of the department's Environmental Health Division. There is no net County cost impact; however, we are recommending the addition of 29.0 budgeted positions.
99. Approve a general fund adjustment of \$2,029,000 that realigns the budgeted services level amounts to anticipated costs for FY 2009-10. There is no net County cost impact and no position changes.
100. Approve a general fund adjustment that reduces Sales Tax Realignment revenue by \$356,000 as a result of the economic outlook. There is no net County cost impact and no position changes.

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**Office of Public Safety**

101. Approve a general fund appropriation adjustment that increases appropriation and intrafund transfer by \$894,000 to fund the purchase of portable digital radios as approved in the State homeland security grant program. There is no net County cost impact and no position changes.

**Public Social Services**

102. Approve a general fund adjustment that increases both appropriation and revenue by \$375,000 to reflect the Department of Public Social Services' purchase of a Mobile Outreach Vehicle. There is no net County cost impact and no position changes.
103. Approve a general fund adjustment that increases both net appropriation and revenue by \$7,395,000 for the Department of Public Social Services related to the American Reinvestment and Recovery Act (ARRA) stimulus funding. There is no net County cost impact and no position changes.
104. Approve a general fund adjustment that increases both appropriation and revenue for the Department of Social Services by \$66,000 for the Volunteer Income Tax Assistance Project for Food Stamp and Medi-Cal participants. There is no net County cost impact; however, we are recommending the addition of 11.0 budgeted positions.
105. Approve a general fund appropriation adjustment that increases both appropriation and revenue for the Department of Social Services by \$48,594,000 for the Food Stamp Program increasing caseload. There is no net County cost impact; however, we are recommending the addition of 405.0 budgeted positions.
106. Approve a general fund appropriation adjustment that reflects \$11,600,000 in changes in appropriation and revenues to realign the Department of Public Social Services' Assistance budget with current Community Services Block Grant allocations. There is no net County cost impact and no position changes.

**Sheriff's Department**

107. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$151,000 to adjust for changes in federal grants in the department's administration budget unit. There is no net County cost impact and no position changes.

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108. Approve a general fund appropriation adjustment that decreases net appropriation and revenues by \$1,464,000 in the department's general support budget unit to account for changes in various grants. There is no net County cost impact and no position changes.
109. Approve a general fund appropriation adjustment that decreases appropriation and revenue by \$911,000 in the department's detective budget unit to account for changes in various grants. There is no net County cost impact and no position changes.
110. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$155,000 in the department's general support budget unit to fund a safety officer position to oversee administration of the unit safety program. There is no net County cost impact; however, we are recommending addition of 1.0 budgeted position.
111. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$167,000 in the department's patrol budget unit to provide course and curriculum development, implementation and instruction of a specialized maritime officer's training course. There is no net County cost impact and no net change in budgeted positions.
112. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$274,000 in the Sheriff's patrol budget unit to reflect increase in law enforcement services requested by the City of Lakewood and the SCRRA/Metrolink. There is no net County cost impact; however, we are recommending the addition of 2.0 budgeted positions.
113. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$296,000 in the Sheriff's court services budget unit to reflect increase in law enforcement services requested by the Superior Court at the Antelope Valley courthouse. There is no net County cost impact; however, we are recommending the addition of 2.0 budgeted positions.
114. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$1,246,000 in the Sheriff's patrol budget for the transit services grant program. There is no net County cost impact; however, we are recommending the addition of 7.0 budgeted positions.

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115. Approve a multi-fund appropriation adjustment that increases both appropriation and revenue by \$2,300,000 in the Sheriff's general support budget to fund the sexual assault kit backlog elimination project. This appropriation adjustment also transfers \$500,000 from the appropriation for contingency to the other financial uses appropriation within the Sheriff's Narcotics Enforcement Special Funds. There is no net County cost impact and no position changes.
116. Approve a general fund appropriation adjustment that reflects a reduction in of \$3,367,000 in net appropriation and revenues to account for changes to various grants. There is no net County cost impact and no position changes.
117. This budget adjustment was not used.
118. This budget adjustment was not used.

**RECENT BUDGET DEVELOPMENTS**

119. Approve general fund budget appropriation adjustment that revises appropriation and revenue for a number of budget units based upon recent budget developments. This adjustment, among other things, reverses \$46,980,000 in anticipated salary savings, sets aside \$24,000,000 in the Provisional Financing Uses for potential Office of Public Safety-Sheriff merger, recognizes \$22,259,000 in property taxes, increases interest earnings by \$6.4 million, recognizes \$14,070,000 in local taxes and decreases net cost by \$9,579,000 as a result of State budget actions. This adjustment results in a net addition of 1.0 budgeted position.

**MINISTERIAL CHANGES**

**Animal Care and Control**

120. Approve a general fund appropriation adjustment that transfers \$900,000 from the department's salaries and employee benefits appropriation to its services and supplies (\$300,000) and fixed asset-equipment appropriation (\$600,000) to address the department's building maintenance needs and vehicle replacement requirements. There is no net County cost impact and no position changes.

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**Auditor-Controller**

121. Approve a general fund appropriation adjustment that reduces both appropriation and intrafund transfer by \$124,000 to reflect the elimination of one position from the group home monitoring component of the children's ombudsman function. This position is being returned to the Department of Children and Family Services. There is no net County cost impact; however, we are recommending that 1.0 budgeted position be eliminated.

**Board of Supervisors**

122. Approve a general fund appropriation adjustment that transfers \$848,000 from the Provisional Financing Uses budget to the Board of Supervisors for community programs in the fourth district. There is no net County cost impact and no position changes.

**Child Support Services**

123. Approve a general fund appropriation adjustment that transfers \$7,000 from the department's services and supplies appropriation to its salaries and employee benefits appropriation as a result of position reclassification. There is no net County cost impact and no position changes.

**Children and Family Services**

124. Approve a general fund appropriation adjustment that transfers \$128,000 from the department's services and supplies appropriation to its salaries and employee benefits to reflect the addition of one position coming from the Auditor-Controller for group home monitoring. There is no net County cost impact; however, we are recommending the addition of 1.0 budgeted position.
125. Approve a general fund appropriation adjustment that transfers \$150,000 from the Provisional Financing Uses budget to the Children and Family Services' administrative budget for the first district education pilot program. There is no net County cost impact and no position changes.
126. Approve a general fund appropriation adjustment that transfers \$993,000 in net County cost from the department's administrative budget to the Provisional Financing Uses budget as contingency funding for potential caseload oversight. There is no overall net County cost impact; however, we are recommending the elimination of 2.0 budgeted positions.

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**Community and Senior Services**

127. Approve a general fund appropriation adjustment that realigns \$28,427,000 in revenue in the department's assistance budget to reflect expected operating results. There is no net County cost impact and no position changes.

**District Attorney**

128. Approve a general fund appropriation adjustment that realigns \$4,332,000 in revenue for the District Attorney between State and federal and other various revenue sources. There is no net County cost impact and no position changes.

**Homeless and Housing Assistance**

129. Approve a general fund appropriation adjustment that transfers \$199,000 in appropriation from the Department of Health Services' Administration budget unit to the Homeless and Housing Assistance budget related to the recuperative care bed program and the project 50 program. There is no net County cost impact and no position changes.
130. Approve a general fund appropriation adjustment that transfers \$90,000 in appropriation from the Public Health Programs budget unit (\$29,000) and Alcohol and Drug Program Administration (\$61,000) to the Homeless and Housing Assistance budget for the Project 50 program. There is no net County cost impact and no position change.

**Health Services**

131. Approve a Department of Health Services (DHS) appropriation adjustment to increase the use of funds from the Enterprise Fund Designation by \$39,038,000, and to make other necessary transfers of appropriation, with a net increase of 5.0 budgeted positions, consisting of an increase of 113.0 budgeted positions for the departmental operations in human resources, risk management, clinical affairs, the office of ambulatory care, health information management, information technology services and magnetic resonance imaging services at LAC+USC Medical Center, and DHS medical hubs. These changes are partially offset with the elimination of 108.0 vacant budgeted positions.
132. Approve a general fund appropriation adjustment that cancels \$6,185,000 from the Designation for Tobacco Settlement and increases appropriation by \$6,185,000 to the Provisional Financing Uses budget for the Department of Health Services' Public Private Partnership program. There is no net County cost impact and no position changes.

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**Los Angeles Regional Interoperability Communication System (LA-RICS)**

133. Approve a general fund appropriation adjustment that cancels \$488,000 from the Designation for Interoperability and Countywide Communication to provide one-time funding for County Counsel (\$326,000) and the Internal Services Department (\$162,000) to manage a single contract solicitation process for joint power authority for LA-RICS. There is no net County cost impact and no position changes.

**Litigation Savings Initiative**

134. Approve a general fund appropriation adjustment that transfers \$720,000 in appropriation from the Insurance budget to the Judgments and Damages budget in anticipation of savings from improved billing review methods. There is no net County cost impact and no position changes.

**Mental Health**

135. Approve a general fund appropriation adjustment that transfers \$5,001,000 from the department's services and supplies appropriation to its salaries and employee benefits appropriation to reflect various changes to salaries along with the reversal of a placeholder reduction included in the 2009-10 Adopted Budget. There is not net County cost impact; however, we are recommending the elimination of 1.0 budgeted position.

**Nondepartmental Special Accounts**

136. Approve a general fund appropriation adjustment that transfers \$676,000 in appropriation from the budget's other charges appropriation to its services and supplies appropriation to reflect expected operating results. There is no net County cost impact and no position changes.

**Parks and Recreation**

137. Approve a general fund appropriation adjustment that transfers \$70,000 from the department's services and supplies appropriation to its other financial uses appropriation for the Salazar Park pool boiler project. There is no net County cost impact and no position changes.
138. Approve a general fund appropriation adjustment of \$119,000 that realigns appropriation related to the department's Junior Golf program. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10**

139. Approve a general fund appropriation adjustment that decreases services and supplies and intrafund transfer by \$67,000 related to a decrease in Juvenile Justice Crime Prevention Act funding. There is no net County cost impact and no position changes.
140. Approve a general fund appropriation adjustment of \$59,000 that realigns appropriation related to the department's Natural Areas program. There is no net County cost impact; however, we are recommending the addition of 2.0 budgeted positions.
141. Approve a general fund appropriation adjustment transfer of \$70,000 from the Provisional Financing Uses budget unit to the Parks and Recreation budget for the Junior Golf program. There is no net County cost impact and no position changes.

**Probation Department**

142. Approve a general fund appropriation adjustment that transfer \$86,000 from the department's special services budget unit services and supplies appropriation to its salaries and employee benefits appropriation to support work under the Title IV-E Waiver. There is no net County cost impact; however, we are recommending the addition of 1.0 budgeted position.
143. Approve a general fund appropriation adjustment that transfers \$527,000 from the Provisional Financing Uses budget to the Probation Department to support functional family support efforts. There is no net County cost impact; however, we are recommending the addition of 6.0 budgeted positions.
144. Approve a general fund appropriation adjustment that transfers \$32,000 from the Provisional Financing Uses budget to the Probation Department to provide one-time funding for education reform efforts as approved by the Board. There is no net County cost impact and no position changes.

**Public Health**

145. Approve a general fund appropriation adjustment that cancels \$4,500,000 from the Designation for Tobacco Settlement to provide one-time funding to restore some public health services curtailments that occurred in previous budget phases. There is no net County cost impact; however, we are recommending the addition of 4.0 budgeted positions.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10**

**Salaries and Employee Benefits**

146. Approve a general fund appropriation adjustment that transfers \$12,992,000 from the Nondepartmental Special Accounts budget unit to various budget units for Board-approved increases in salaries and employee benefits that were not yet incorporated in the Adopted Budget. There is no net County cost impact and no position changes.

The Supplemental Budget Request also includes adjustments to ordinance and budgeted positions as a result of position reclassifications and other position changes. These changes may affect the number of budgeted positions throughout the County but will have no net affect on appropriation or net County cost.

**Sheriff's Department**

147. Approve a general fund appropriation adjustment that transfers \$417,000 from the department's patrol budget unit to the department's general support (\$126,000) budget unit and administration (\$291,000) budget unit to more accurately reflect the Sheriff's staffing needs. There is no net County cost impact; however, we are recommending the elimination of 8.0 budgeted positions.
148. Approve a general fund appropriation adjustment that transfers \$1,445,000 in appropriation from the department's general support budget unit to its administration budget unit to more accurately reflect departmental needs. There is no net County cost impact and no position changes.
149. Approve a general fund appropriation adjustment that reflects the realignment of the department's appropriation and revenue to reverse a placeholder curtailment included in the 2009-10 Adopted Budget. There is no net County cost impact and no position changes.
150. Approve a general fund appropriation adjustment that transfers \$1,405,000 in one-time funding from the Provisional Financing Uses budget the department's detective budget unit to address backlogs of child abuse cases. There is no net County cost impact and no position changes.
151. This budget adjustment was not used.
152. This budget adjustment was not used.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10**

**SPECIAL FUNDS/SPECIAL DISTRICTS**

**Agricultural Commissioner – Vehicle ACO Fund**

153. Approve a special fund appropriation adjustment that transfers \$18,000 from appropriation for contingency to the fixed assets-equipment appropriation. There is no net County cost impact.

**District Attorney - Asset Forfeiture Fund**

154. Approve a special fund appropriation adjustment that cancels \$89,000 from the designation for program expansion, decreases appropriation for contingency by \$439,000 and increases services and supplies by \$528,000. There is no net County cost impact.

**Community and Senior Services - Linkages Support Program Fund**

155. Approve a special fund appropriation adjustment that transfers \$327,000 from the fund's services and supplies appropriation to its other financial uses appropriation to align the fund with operating budget. There is not net County cost impact.
156. Approve a special fund appropriation adjustment that transfers \$55,000 from the fund's services and supplies appropriation to its other financial uses appropriation in order to bring this special fund in alignment with the operating budget. There in no net County cost impact.

**Fire Department**

157. Approve a special district appropriation adjustment that reflects a net reduction of \$15.1 million in available financing consisting of a \$30.5 million increase in fund balance offset by a \$37.1 million reduction in property taxes and a net \$8.5 million reduction in revenue. Financing requirements were also reduced by \$15.1 million consisting of the following changes: \$0.5 million for the addition of 3.0 administrative positions; \$9.1 million reduction in salaries and employee benefits; \$4.0 million net reduction in services and supplies; \$0.9 million increase in other charges; and a \$3.4 million net reduction in fixed assets. There is no net County cost impact; however, we are recommending the addition of 3.0 budgeted positions.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10**

**Fire Department Developer Fee Area 1 Fund**

158. Approve a special fund appropriation adjustment that transfers \$33,000 from the fund's appropriation for contingency to its services and supplies appropriation to adjust for higher than expected year-end fund balance. There is no net County cost impact.

**Fire Department Developer Fee Area 2 Fund**

159. Approve a special fund appropriation adjustment that increases net appropriation and revenue by \$1,068,000 to adjust for lower than expected year-end fund balance. There is no net County impact.

**Fire Department Developer Fee Area 3 Fund**

160. Approve a special fund appropriation adjustment that transfers \$115,000 from the fund's other financial uses appropriation to its services and supplies appropriation to reflect changes in funding the Fire District's Capital Project ACO Fund. There is no net County cost impact.

**Fire Department Helicopter ACO Fund**

161. Reflects a special fund appropriation adjustment that reduces the fund's appropriation for contingency by \$1,005,000 and its services and supplies appropriation by \$469,000 to supplement the Designation for Program Expansion by \$1,474,000 to adjust for higher than expected year-end fund balance. There is not net County cost impact.

**Health Services – Physician Services Account Fund**

162. Approve a special fund appropriation adjustment that reduces appropriation for contingency by \$3,115,000, reduces other appropriations by \$6,664,000 and decreases revenue by \$9,779,000. There is no net County cost impact.

**Fire Department ACO Fund**

163. Approve a special fund appropriation adjustment that transfers \$4,409,000 from the fund's appropriation for contingency to its services and supplies (\$4,351,000) and other financial uses (\$58,000) appropriation to reflect higher than expected year-end fund balance. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10**

**Marina Replacement ACO Fund**

164. Approve a special fund appropriation adjustment that cancels \$3,575,000 from the Designation for Program Expansion, increases operating transfer in from the general fund by \$480,000 and increases the fund's services and supplies appropriation by \$4,055,000 to account for Marina del Rey maintenance projects. There is no net County cost impact.

**Mental Health Services Act (MHSA) Fund**

165. Approve a special fund appropriation adjustment that increases both appropriation and revenue by \$11,656,000 in the MHSA fund as a result of information technology projects. There is no net County cost impact.
166. Approve a special fund appropriation adjustment that increases both appropriation and revenue by \$10,500,000 in the MHSA fund to reflect funding for supportive services and/or subsidies for individuals with psychiatric disabilities. There is no net County cost impact.

**Parks and Recreation – Park Improvement Special Fund**

167. Approve a special fund appropriation adjustment that cancels \$340,000 from the Designation for Program Expansion and increases the fund's services and supplies appropriation for the Hollywood Bowl moving walkway project. There is not net County cost impact.

**Parks and Recreation – Landscape Maintenance District and Landscaping and Lighting Act Districts (LLAD)**

168. Approve a special district appropriation adjustment that transfers \$74,000 from the fund's services and supplies appropriation to its other financial uses appropriation to facilitate the annual loan repayment to the Asset Development Implementation Fund. There is no net County cost impact.

**Parks and Recreation – Recreation Fund**

169. Approve a special fund appropriation adjustment that increases both operating transfer in and services and supplies by \$164,000 to augment the Junior Golf program. There is no net County cost impact.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10**

**Parks and Recreation – Special Development Fund Regional Parks**

170. Approve a special fund appropriation adjustment that cancels \$69,000 from the Designation for Program Expansion and increases the fund's other financial uses by the same amount for the completion of the Bonelli board launching facility. There is no net County cost impact.

**Public Health – Alcohol and Drug Proposition 36 Substance Abuse Treatment Fund**

171. Approve a special fund appropriation adjustment reduces appropriation and revenue by \$22,082,000 primarily due to reduction in State funding for the Substance Abuse Crime Prevention Act 2000 (SACPA/Prop 36). There is no net County cost impact.

**Public Library**

172. Approve a special fund appropriation adjustment that transfers \$1,894,000 from the appropriation for contingency to the department's services and supplies appropriation. There is no net County cost impact and no position changes.
173. Approve a special fund appropriation adjustment that transfers \$120,000 from the department's services and supplies appropriation to its other charges appropriation for copier leases. There is no net County cost impact and no position changes.

**Public Works – Consolidated Sewer Maintenance District**

174. Approve a special district appropriation adjustment that transfers \$1,430,000 from appropriation for contingency to residual equity transfer appropriation (\$430,000) and other charges appropriation (\$1,000,000). There is no net County cost impact.

**Public Works – Flood Control District**

175. Approve a special district appropriation adjustment that cancels \$30,000,000 from Designation for Pacoima Dam Sediment Removal Project (\$20.0 million) and the Designation for Sun Valley Watershed (\$10.0 million) and then supplement the same designations by the same amount. There is no net County cost impact.
176. Approve a special district appropriation adjustment that transfers \$500,000 from the services and supplies appropriation to other charges appropriation for expected increases in liability settlements. There is no net County cost impact.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10**

**Public Works – Internal Services Fund**

177. Approve an internal services fund appropriation adjustment that increases both appropriation and revenue by \$3,977,000 that reflects various adjustments to the department's operating budgets that impact their Internal Services Fund. There is no net County cost impact.

**Public Works – Road Fund**

178. Approve a special fund appropriation adjustment in the road fund that cancels \$11,897,000 from the Designation for Proposition 1B Infrastructure Bond and then increase the same designation in the same amount. There is no net County cost impact.

**Public Works – Waterworks Districts**

179. Approve an enterprise fund appropriation adjustment that realigns appropriation to meet the expected operating expenses of the fund. There is no net County cost impact.

**Regional Park and Open Space District**

180. Approve a special fund appropriation adjustment of \$19,969,000 that reflects the reallocation of FY 2008-09 carryover amounts based on year-end closing figures. There is no net County cost impact.

**Criminal Justice Facilities Temporary Construction Fund**

181. Approve a special fund appropriation adjustment of \$2,740,000 that reflects the reallocation of FY 2008-09 carryover amounts based on year-end closing figures. There is no net County cost impact.

**Capital Project – Fire Department**

182. Approve a special fund appropriation adjustment of \$12,751,000 that reflects the reallocation of FY 2008-09 carryover amounts based on year-end closing figures for Fire Department related improvements. There is no net County cost impact.

**Capital Project – Public Works - Flood**

183. Approve a special district appropriation adjustment of \$4,030,000 that reflects the reallocation of FY 2008-09 carryover amounts based on year-end closing figures for flood related improvements. There is no net County cost impact.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10**

**Capital Project – Public Works - Aviation**

184. Approve a special fund appropriation adjustment of \$773,000 that reflects the reallocation of FY 2008-09 carryover amounts based on year-end closing figures for County operated airport related improvements. There is no net County cost impact.

**GAP Loan**

185. Approve a special fund appropriation adjustment of \$1,346,000 that reflects the reallocation of FY 2008-09 carryover amounts based on year-end closing figures. There is no net County cost impact.

**Health Facilities**

186. Approve a special fund appropriation adjustment of \$4,941,000 that reflects reallocation of FY 2008-09 carryover based on year-end closing figures related to health capital improvements. There is no net County cost impact.

**LAC+USC Medical Center Replacement**

187. Approve a special fund appropriation adjustment of \$27,977,000 that reflects reallocation of FY 2008-09 carryover based on year-end closing figures and realignment of revenue sources. There is no net County cost impact.

**Marina Del Rey**

188. Approve a special fund appropriation adjustment of \$1,963,000 that reflects reallocation of FY 2008-09 carryover based on year-end closing figures for marina related capital improvements. There is no net County cost impact.
189. This budget adjustment was not used.

**Park In-Lieu**

190. Approve a Special Fund appropriation adjustment of \$315,000 (that reflects the reallocation of FY 2008-09 carryover amount based on year-end closing figures. There is no net County cost impact.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2009-10**

**Courthouse Construction Fund**

191. Approve a special fund appropriation adjustment of \$34,000 that reflects the decrease in anticipated revenues from rents and concessions. There is no net County cost impact.
192. This budget adjustment was not used.
193. This budget adjustment was not used.
194. This budget adjustment was not used.

MM (2009-10 SUPPLEMENTAL BUDGET RECOMMENDATIONS.DOC)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

General Fund - A01
See Attached.

JUSTIFICATION

Justification: This appropriation adjustment of \$75,563,000 reflects the reallocation of FY 2008-09 Adopted Budget carryovers based on year-end closing figures; inclusion of \$7,644,000 transfers to the Executive Office budget.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 51-(1-27)

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2009-10  
 3 - VOTES

**FINANCIAL SOURCES**

ANIMAL CARE AND CONTROL  
 East Antelope Valley Animal Shelter (5)  
 A01-CP-96-9919-65023-69570  
 Rev: Operating Transfers In/CP  
 INCREASE REVENUE 282,000

ANIMAL CARE AND CONTROL  
 Downey Animal Shelter Cat Facility (4)  
 A01-CP-6014-65023-77561  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION 302,000

**TOTAL** \$ 584,000

**FINANCIAL USES**

ANIMAL CARE AND CONTROL  
 East Antelope Valley Animal Shelter (5)  
 A01-CP-6014-65023-69570  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 282,000

ANIMAL CARE AND CONTROL  
 Lancaster Spay/Neuter Clinic Replacement (5)  
 A01-CP-6014-65023-77536  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 25,000

ANIMAL CARE AND CONTROL  
 Carson Animal Shelter Spay/Neuter Clinic (2)  
 A01-CP-6014-65023-77538  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 20,000

ANIMAL CARE AND CONTROL  
 Baldwin Park Spay/Neuter Clinic (1)  
 A01-CP-6014-65023-77539  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 62,000

ANIMAL CARE AND CONTROL  
 Lancaster Animal Shelter Expansion (5)  
 A01-CP-6014-65023-77560  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 158,000

GENERAL FUND-FUND BALANCE  
 Appropriation for Contingency  
 A01-3303  
 INCREASE APPROPRIATION FOR CONTINGENCY 37,000

**TOTAL** \$ 584,000

#50 51-1 *Karin Shikama 9/14/09*  
 SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 233,000  
DECREASE APPROPRIATION FOR CONTINGENCY

ASSESSOR  
2nd Floor Server Room (1)  
A01-CP-6014-65059-86976  
Fixed Assets-Building and Improvements \$ 233,000  
INCREASE APPROPRIATION

TOTAL \$ 233,000

TOTAL \$ 233,000

51 - 2 Kam Shitama 9/14/09  
#50 SEP 22 2009

3

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303

AUDITOR CONTROLLER  
HOA 5th Floor Refurbishment (1)  
A01-CP-6014-65021-86930

DECREASE APPROPRIATION FOR CONTINGENCY \$ 189,000

Fixed Assets-Building and Improvements \$ 189,000  
INCREASE APPROPRIATION \$

TOTAL \$ 189,000

TOTAL \$ 189,000

#50 51-3 *K. Salas* 9/14/09  
SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 346,000  
DECREASE APPROPRIATION FOR CONTINGENCY

BEACHES AND HARBORS  
Beaches - Water Quality Impvts (4)  
A01-CP-6014-65024-69219  
Fixed Assets-Building and Improvements 8,000  
DECREASE APPROPRIATION

BEACHES AND HARBORS  
Beaches - Water Quality Impvts (4)  
A01-CP-96-9919-65024-69219  
Rev: Operating Transfer In/CP \$ 74,000  
DECREASE REVENUE

BEACHES AND HARBORS  
Beaches - Youth Center (4)  
A01-CP-6014-65024-69222  
Fixed Assets-Building and Improvements 36,000  
DECREASE APPROPRIATION

BEACHES AND HARBORS  
Beaches - View Pier/Parking Lot Impvts (3)  
A01-CP-96-9919-65024-69225  
Rev: Operating Transfer In/CP 282,000  
INCREASE REVENUE

BEACHES AND HARBORS  
Beaches - View Pier/Parking Lot Impvts (3)  
A01-CP-6014-65024-69225  
Fixed Assets-Building and Improvements 322,000  
INCREASE APPROPRIATION

BEACHES AND HARBORS  
Beaches - View Pier/Parking Lot Impvts (3)  
A01-CP-91-R400-65024-69225  
Rev: Prop A RPOSD/CP 59,000  
INCREASE REVENUE

BEACHES AND HARBORS  
Beaches - Blocker Bch Access Impvts (3)  
A01-CP-88-8752-65024-77367  
State Other/CP 700,000  
INCREASE REVENUE

BEACHES AND HARBORS  
Beaches - Blocker Bch Access Impvts (3)  
A01-CP-6014-65024-77367  
Fixed Assets-Building and Improvements 598,000  
INCREASE APPROPRIATION

BEACHES AND HARBORS  
Beaches - Gen Impvts (3)  
A01-CP-6014-65024-86469  
Fixed Assets-Building and Improvements 3,000  
DECREASE APPROPRIATION

BEACHES AND HARBORS  
Beaches - Malibu Beach Tank and Rebar Removal (3)  
A01-CP-6014-65024-86807  
Fixed Assets-Building and Improvements 9,000  
DECREASE APPROPRIATION

BEACHES AND HARBORS  
Beaches - Malibu Beach Erosion (3)  
A01-CP-96-9919-65024-86810  
Rev: Operating Transfer In/CP 2,000  
DECREASE REVENUE

BEACHES AND HARBORS  
Rfurb - Beach Accessway (3)  
A01-CP-6014-65024-86830  
Fixed Assets-Building and Improvements 90,000  
INCREASE APPROPRIATION

51-4 Kara Shikuma 9/14/09

COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2009-10  
 4 - VOTES

**FINANCIAL SOURCES**

**FINANCIAL USES**

BEACHES AND HARBORS  
 Rfurb - Beach Accessway (3)  
 A01-CP-6014-65024-86831  
 Fixed Assets-Building and Improvements 13,000  
 DECREASE APPROPRIATION

BEACHES AND HARBORS  
 Rfurb - Zuma Arizona Crossing (3)  
 A01-CP-6014-65024-86836  
 Fixed Assets-Building and Improvements 6,000  
 DECREASE APPROPRIATION

BEACHES AND HARBORS  
 Beaches-Redondo Beach Sand Loss (4)  
 A01-CP-96-9919-65024-86845  
 Rev: Operating Transfer In/CP 787,000  
 INCREASE REVENUE

BEACHES AND HARBORS  
 Beaches- Venice Beach Erosion (3)  
 A01-CP-96-9919-65024-86848  
 Rev: Operating Transfer In/CP 216,000  
 INCREASE REVENUE

BEACHES AND HARBORS  
 Beach- Zuma Access and Public Entrance (3)  
 A01-CP-96-9919-65024-86849  
 Rev: Operating Transfer In/CP 54,000  
 INCREASE REVENUE

BEACHES AND HARBORS  
 Rfurb - Zuma Arizona Crossing (3)  
 A01-CP-96-9919-65024-86836  
 Rev: Operating Transfer In/CP 6,000  
 DECREASE REVENUE

BEACHES AND HARBORS  
 Beaches-Redondo Beach Sand Loss (4)  
 A01-CP-6014-65024-86845  
 Fixed Assets-Building and Improvements 1,065,000  
 INCREASE APPROPRIATION

BEACHES AND HARBORS  
 Beaches- Venice Beach Erosion (3)  
 A01-CP-6014-65024-86848  
 Fixed Assets-Building and Improvements 216,000  
 INCREASE APPROPRIATION

BEACHES AND HARBORS  
 Beach- Zuma Access and Public Entrance (3)  
 A01-CP-6014-65024-86849  
 Fixed Assets-Building and Improvements 112,000  
 INCREASE APPROPRIATION

BEACHES AND HARBORS  
 Beaches-Dockweiler Beach Improvements II (4)  
 A01-CP-6014-65024-86850  
 Fixed Assets-Building and Improvements 4,000  
 INCREASE APPROPRIATION

BEACHES AND HARBORS  
 Venice Beach Parking Lot Repairs (3)  
 A01-CP-6014-65024-87038  
 Fixed Assets-Building and Improvements 30,000  
 INCREASE APPROPRIATION

**TOTAL \$ 2,519,000**

**TOTAL \$ 2,519,000**

#50 51-4 Karin Sukuma 9/14/09  
 SEP 22 2009

5

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 22,000  
DECREASE APPROPRIATION FOR CONTINGENCY

FINANCIAL USES

BOARD OF SUPERVISORS  
Executive Office Lobby Renovation - Customer Service Center (1)  
A01-CP-6014-65060-87019  
Fixed Assets-Building and Improvements \$ 6,000  
INCREASE APPROPRIATION

BOARD OF SUPERVISORS  
Executive Office Civil Service Commission Renovation  
A01-CP-6014-65060-87020  
Fixed Assets-Building and Improvements \$ 16,000  
INCREASE APPROPRIATION

TOTAL \$ 22,000

TOTAL \$ 22,000

51-5 Karen Siskiana 9/14/09  
#50 SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

3 - VOTES

**FINANCIAL SOURCES**

COMMUNITY & SENIOR CITIZEN SERVICES  
San Pedro Service Center Renovation (4)  
A01-CP-6014-65054-87001  
Fixed Assets-Building and Improvements \$ 98,000  
DECREASE APPROPRIATION

TOTAL \$ 98,000

**FINANCIAL USES**

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 98,000  
INCREASE APPROPRIATION FOR CONTINGENCY

TOTAL \$ 98,000

51-6 Karin Sitawon 9/14/09

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 5,000  
DECREASE APPROPRIATION FOR CONTINGENCY

CONSUMER AFFAIRS  
CA - ID Theft Unit (1)  
A01-CP-6014-65053-86978  
Fixed Assets-Building and Improvements \$ 5,000  
INCREASE APPROPRIATION

TOTAL \$ 5,000

TOTAL \$ 5,000

#50 51-7  
Kana Sukeuma 9/14/09  
SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 3,665,000  
DECREASE APPROPRIATION FOR CONTINGENCY

FINANCIAL USES

CORONER  
Coroner Annex Building (1)  
A01 - CP - 6014 - 65029 - 77354  
Fixed Assets - Building and Improvements \$ 3,665,000  
INCREASE APPROPRIATION

TOTAL \$ 3,665,000

TOTAL \$ 3,665,000

#50 51-8 Kevin Sulema 9/14/09  
SEP 22 2009



COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

3 - VOTES

FINANCIAL SOURCES

EAST LA CIVIC CENTER  
Performing Art Stage (1)  
A01-CP-6014-65031-86768  
Fixed Assets-Building and Improvements \$ 66,000  
DECREASE APPROPRIATION

FINANCIAL USES

EAST LA CIVIC CENTER  
Performing Art Stage (1)  
A01-CP-90-8946-65031-86768  
Rev: CDBG Hsng & Comm Dev Act/CP \$ 31,000  
DECREASE REVENUE

EAST LA CIVIC CENTER  
Replacement Facility (1)  
A01-CP-6014-65031-77398  
Fixed Assets-Building and Improvements \$ 19,000  
INCREASE APPROPRIATION

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 16,000  
INCREASE APPROPRIATION FOR CONTINGENCY

TOTAL \$ 66,000

TOTAL \$ 66,000

*SI - 10 Kuan Juliana 9/14/09*

#50

SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

HEALTH SERVICES  
Sun Valley HC New Health Center (3)  
A01-CP-6014-65036-69214  
Fixed Assets-Building and Improvements \$ 17,000  
DECREASE APPROPRIATION

HEALTH SERVICES  
OVMC - CT Scanner (5)  
A01-CP-6014-65036-86841  
Fixed Assets-Building and Improvements 4,000  
DECREASE APPROPRIATION

HEALTH SERVICES  
LAC+USC Transition Refurbishments (1)  
A01-CP-6014-65036-86936  
Fixed Assets-Building and Improvements 468,000  
DECREASE APPROPRIATION

FINANCIAL USES

HEALTH SERVICES  
MLK/Drew Psychiatric Unit Replacement (2)  
A01-CP-6014-65036-86772  
Fixed Assets-Building and Improvements 523,000  
INCREASE APPROPRIATION

HEALTH SERVICES  
MLK /Drew OR/Surgery Suite (2)  
A01-CP-6014-65036-86773  
Fixed Assets-Building and Improvements 18,000  
INCREASE APPROPRIATION

HEALTH SERVICES  
Harbor/UCLA - CT Scanner (2)  
A01-CP-6014-65036-86840  
Fixed Assets-Building and Improvements 19,000  
INCREASE APPROPRIATION

HEALTH SERVICES  
RLANRC - CT Scanner (4)  
A01-CP-6014-65036-86843  
Fixed Assets-Building and Improvements 19,000  
INCREASE APPROPRIATION

HEALTH SERVICES  
MLK/Drew - CT Scanner (2)  
A01-CP-6014-65036-86844  
Fixed Assets-Building and Improvements 14,000  
INCREASE APPROPRIATION

HEALTH SERVICES  
Humphrey Health Center General Improvements (2)  
A01-CP-6014-65036-86949  
Fixed Assets-Building and Improvements 556,000  
INCREASE APPROPRIATION

#50 S1 - .11

*Karen Shilaine* 9/14/09  
SEP 22 2009

COUNTY OF LOS ANGELES  
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2009-10  
 4 - VOTES

**FINANCIAL SOURCES**

**FINANCIAL USES**

GENERAL FUND-FUND BALANCE  
 Appropriation for Contingency  
 A01-3303 1,234,000  
 DECREASE APPROPRIATION FOR CONTINGENCY  
  
 General Fund  
 Tobacco Designation  
 A01-3096  
 Des-HS-Tobacco Settlement 872,000  
 Decrease Designation  
  
**TOTAL** \$ 2,595,000

HEALTH SERVICES  
 LAC+USC Post Occupany Refurbishment (1)  
 A01-CP-6014-65036-87011  
 Fixed Assets-Building and Improvements 1,292,000  
 INCREASE APPROPRIATION  
  
 HEALTH SERVICES  
 Various Health Sites (All)  
 A01-CP-6014-65036-87014  
 Fixed Assets-Building and Improvements 154,000  
 INCREASE APPROPRIATION  
  
**TOTAL** \$ 2,595,000

#50 ST-11. Karen Sulama 9/14/09  
 SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-2010

3 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

INTERNAL SERVICES DEPARTMENT  
Countywide Data Center (4)  
A01 - CP - 6014 - 65049 - 77416  
Fixed Assets - Building and Improvements \$ 103,000  
DECREASE APPROPRIATION

INTERNAL SERVICES DEPARTMENT  
Countywide Data Center (4)  
A01 - CP - 96 - 9919 - 65049 - 77416  
Operating Transfer In/CP \$ 103,000  
DECREASE REVENUE

TOTAL \$ 103,000

TOTAL \$ 103,000

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 239,000  
DECREASE APPROPRIATION FOR CONTINGENCY

MENTAL HEALTH  
Habor-UCLA General Improvements  
A01-CP-6014-65039-69572  
Fixed Assets-Building and Improvements \$ 239,000  
INCREASE APPROPRIATION

MENTAL HEALTH  
Olive View Urgent Care Center (5)  
A01-CP-96-9919-65039-69545  
Operating Transfer In/CP \$ 251,000  
INCREASE REVENUE

MENTAL HEALTH  
Olive View Urgent Care Center (5)  
A01-CP-6014-65039-69545  
Fixed Assets-Building and Improvements \$ 251,000  
INCREASE APPROPRIATION

TOTAL \$ 490,000

TOTAL \$ 490,000

51-13 Kara Sulemana 9/14/09  
#50 SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303  
DECREASE APPROPRIATION FOR CONTINGENCY

27,000

FINANCIAL USES

MILITARY AND VETERAN'S AFFAIRS  
Military & Vets - Patriotic Hall General Improvements (1)  
A01-CP-6014-65040-86491  
Fixed Assets-Building and Improvements \$ 27,000  
INCREASE APPROPRIATION

TOTAL

\$ 27,000

TOTAL

\$ 27,000

51-14 Karen Siluma 9/14/09

#50

SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

MUSEUM OF NATURAL HISTORY  
Museum of Nat History ADA Access (2)  
A01-CP-96-9919-65041-77376  
Rev: Operating Transfers In/CP  
INCREASE REVENUE \$ 7,000

MUSEUM OF NATURAL HISTORY  
Museum of Nat History ADA Access (2)  
A01 - CP - 6014 - 65041 - 77376  
Fixed Assets - Building and Improvements  
INCREASE APPROPRIATION \$ 75,000

MUSEUM OF NATURAL HISTORY  
Museum of Nat History ADA Access (2)  
A01 - CP - 94 - 9923 - 65041 - 77376  
Other Miscellaneous/CP  
INCREASE REVENUE \$ 68,000

MUSEUM OF NATURAL HISTORY  
Various-Museum of Nat Hist Rfurb Museum Impvts (2)  
A01 - CP - 88 - 882A - 65041 - 86765  
State Prop 12/CP  
INCREASE REVENUE \$ 200,000

MUSEUM OF NATURAL HISTORY  
Various-Museum of Nat Hist Rfurb Museum Impvts (2)  
A01 - CP - 6014 - 65041 - 86765  
Fixed Assets - Buildings and Improvements  
INCREASE APPROPRIATION \$ 200,000

MUSEUM OF NATURAL HISTORY  
Museum of Nat History Pit 91 (2)  
A01 - CP - 6014 - 65041 - 86722  
Fixed Assets - Building and Improvements  
DECREASE APPROPRIATION \$ 3,000

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303  
INCREASE APPROPRIATION FOR CONTINGENCY \$ 3,000

TOTAL \$ 278,000

TOTAL \$ 278,000

51-15 Karen Shukuma 9/14/09

#50

SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

PARKS AND RECREATION  
PK-Santa Fe Dam Reg Rec Area Play Areas (1)  
A01-CP-88-882B-65043-68810  
Rev: State-Proposition 40/CP  
INCREASE REVENUE \$ 100,000

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 1,258,000  
INCREASE APPROPRIATION FOR CONTINGENCY

PARKS AND RECREATION  
PK-Santa Fe Dam Reg Rec Area General Development (1)  
A01-CP-6014-65043-68811  
Fixed Assets-Building and Improvements \$ 8,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Santa Fe Dam Reg Rec Area Play Areas (1)  
A01-CP-6014-65043-68810  
Fixed Assets-Building and Improvements \$ 300,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
PK-City Terrace Park Play Area Replacement (1)  
A01-CP-6014-65043-69281  
Fixed Assets-Building and Improvements \$ 80,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Allen Martin Park Community Building (1)  
A01-CP-6014-65043-69473  
Fixed Assets-Building and Improvements \$ 484,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Rimgrove Park Storage Area (1)  
A01-CP-6014-65043-69474  
Fixed Assets-Building and Improvements \$ 482,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
PK-Bassett Park-Splash Pad and Syntheltic Soccer Fd  
A01-CP-6014-65043-69491  
Fixed Assets-Building and Improvements \$ 250,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Belvedere Park-Synthetic Soccer Field  
A01-CP-6014-65043-69492  
Fixed Assets-Building and Improvements \$ 1,491,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Belvedere Park-Synthetic Soccer Field  
A01-CP-96-9919-65043-69492  
Rev: Operating Transfers In/CP \$ 1,433,000  
DECREASE REVENUE

PARKS AND RECREATION  
PK-Roosevelt Park-Synthetic Soccer Field  
A01-CP-6014-65043-69496  
Fixed Assets-Building and Improvements \$ 2,370,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Roosevelt Park-Synthetic Soccer Field  
A01-CP-96-9919-65043-69496  
Rev: Operating Transfers In/CP \$ 1,174,000  
DECREASE REVENUE

PARKS AND RECREATION  
PK-Whittier Narrows Legg Lake Fishing Pier (1)  
A01-CP-88-882B-65043-69511  
Rev: State Prop 40/CP \$ 4,000  
INCREASE REVENUE

PARKS AND RECREATION  
PK-Whittier Narrows Legg Lake Fishing Pier (1)  
A01-CP-91-R400-65043-69511  
Rev: Prop A RPOSD/CP \$ 57,000  
DECREASE REVENUE

#50

SEP 22 2009

S1-16 Karin Sulaima 9/14/09

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COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2009-10  
 4 - VOTES

**FINANCIAL SOURCES**

PARKS AND RECREATION  
 PK-Whittier Narrows Legg Lake Fishing Pier (1)  
 A01-CP-6014-65043-69511  
 Fixed Assets-Building and Improvements \$ 53,000  
 DECREASE APPROPRIATION

**FINANCIAL USES**

PARKS AND RECREATION  
 San Angelo Park Splash Pad (1)  
 A01-CP-6014-65043-69637  
 Fixed Assets-Building and Improvements \$ 31,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 San Angelo Park Splash Pad (1)  
 A01-CP-88-882B-65043-69637  
 Rev: State Prop 40/CP \$ 1,000  
 DECREASE REVENUE

PARKS AND RECREATION  
 Atlantic Park Splash Pad (1)  
 A01-CP-6014-65043-69638  
 Fixed Assets-Building and Improvements \$ 30,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 Atlantic Park Splash Pad (1)  
 A01-CP-88-882B-65043-69638  
 Rev: State Prop 40/CP \$ 1,000  
 DECREASE REVENUE

PARKS AND RECREATION  
 City Terrace Park Splash Pad (1)  
 A01-CP-6014-65043-69639  
 Fixed Assets-Building and Improvements \$ 33,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 City Terrace Park Splash Pad (1)  
 A01-CP-88-882B-65043-69639  
 Rev: Operating Transfers In/CP \$ 1,000  
 DECREASE REVENUE

PARKS AND RECREATION  
 PK-Var 1st Dist Park Improvements (1)  
 Various Improvements (1)  
 A01-CP-91-R400-65043-77108  
 Rev: Prop A RPOSD/CP \$ 198,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 PK-Var 1st Dist Park Improvements (1)  
 Various Improvements (1)  
 A01-CP-6014-65043-77108  
 Fixed Assets-Building and Improvements \$ 198,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 Various-1st District Park Development (1)  
 A01-CP-91-R400-65043-77120  
 Rev: Prop A RPOSD/CP \$ 427,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 Various-1st District Park Development (1)  
 A01-CP-6014-65043-77120  
 Fixed Assets-Building and Improvements \$ 427,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 WNRA Beautification and Landscape Improvements (1)  
 A01-CP-96-9919-65043-77518  
 Rev: Operating Transfer In/CP \$ 450,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 WNRA Beautification and Landscape Improvements (1)  
 A01-CP-6014-65043-77518  
 Fixed Assets-Building and Improvements \$ 450,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Sunshine Local Park General Improvements (1)  
 A01-CP-91-R400-65043-86398  
 Rev: Prop A RPOSD/CP \$ 1,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 PK-Sunshine Local Park General Improvements (1)  
 A01-CP-6014-65043-86398  
 Fixed Assets-Building and Improvements \$ 501,000  
 INCREASE APPROPRIATION

*SI-16 Karen Shikuma 9/14/09 #50*

**SEP 22 2009** *09 2 9 4*

COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2009-10  
 4 - VOTES

**FINANCIAL SOURCES**

PARKS AND RECREATION  
 PK-Dalton Park General Improvements (1)  
 A01-CP-88-882B-65043-86420  
 Rev: State Prop 40/CP  
 INCREASE REVENUE \$ 336,000

PARKS AND RECREATION  
 PK-Var 1st Dist Park Graffiti Prevention (1)  
 A01-CP-6014-65043-86474  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION \$ 8,000

PARKS AND RECREATION  
 Bassett Park-Rfurb-Gen Improv Phase II (1)  
 A01-CP-6014-65043-86489  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION \$ 1,006,000

PARKS AND RECREATION  
 PK-Allen Martin Park Play Areas (1)  
 A01-CP-88-882B-65043-86730  
 Rev: State Prop 40/CP  
 INCREASE REVENUE \$ 360,000

PARKS AND RECREATION  
 PK-Rimgrove Park Play Area Replacement (1)  
 A01-CP-88-882B-65043-86731  
 Rev: State Prop 40/CP  
 INCREASE REVENUE \$ 279,000

PARKS AND RECREATION  
 PK-Obregon Park Gym Improvements (1)  
 A01-CP-6014-65043-86743  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION \$ 9,000

PARKS AND RECREATION  
 PK-Salazar Park Swimming Pool (1)  
 A01-CP-88-882B-65043-86746  
 Rev: State Prop 40/CP  
 INCREASE REVENUE \$ 158,000

PARKS AND RECREATION  
 PK-Salazar Park Swimming Pool (1)  
 A01-CP-96-9919-65043-86746  
 Rev: Operating Transfer In/CP  
 INCREASE REVENUE \$ 70,000

PARKS AND RECREATION  
 PK-Salazar Park General Improvements (1)  
 A01-CP-88-882B-65043-86747  
 Rev: State Prop 40/CP  
 INCREASE REVENUE \$ 183,000

PARKS AND RECREATION  
 RFURB-Underground Storage Tank (1)  
 A01-CP-6014-65043-86823  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION \$ 9,000

**FINANCIAL USES**

PARKS AND RECREATION  
 PK-Dalton Park General Improvements (1)  
 A01-CP-6014-65043-86420  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 383,000

PARKS AND RECREATION  
 PK-Var 1st Dist Park Graffiti Prevention (1)  
 A01-CP-91-R400-65043-86474  
 Rev: Prop A RPOSD/CP  
 DECREASE REVENUE \$ 8,000

PARKS AND RECREATION  
 PK-Allen Martin Park Play Areas (1)  
 A01-CP-6014-65043-86730  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 414,000

PARKS AND RECREATION  
 PK-Rimgrove Park Play Area Replacement (1)  
 A01-CP-6014-65043-86731  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 470,000

PARKS AND RECREATION  
 PK-Salazar Park Swimming Pool (1)  
 A01-CP-6014-65043-86746  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 98,000

PARKS AND RECREATION  
 PK-Salazar Park General Improvements (1)  
 A01-CP-6014-65043-86747  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 210,000

#50 51-16 Karin Shilama 9/14/09  
 SEP 22 2009

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COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2009-10  
 4 - VOTES

**FINANCIAL SOURCES**

PARKS AND RECREATION  
 PK-Basset Park General Improvements (1)  
 A01-CP-90-8942-65043-86855  
 Rev: Land and Water Cons FD/CP  
 INCREASE REVENUE \$ 3,000

PARKS AND RECREATION  
 PK-Basset Park General Improvements (1)  
 A01-CP-92-R401-65043-86855  
 Rev: Charges for Services Quimby/CP  
 INCREASE REVENUE \$ 12,000

PARKS AND RECREATION  
 PK-Bassett County Park Skate Park (1)  
 A01-CP-6014-65043-86876  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION \$ 114,000

PARKS AND RECREATION  
 Roosevelt Park Pool Building Window Replacement (1)  
 A01-CP-6014-65043-87029  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION \$ 81,000

PARKS AND RECREATION  
 Belvedere Play Area Replacement (1)  
 A01-CP-88-882B-65043-87057  
 Rev: State Prop 40/CP  
 INCREASE REVENUE \$ 350,000

PARKS AND RECREATION  
 Sorenson Play Area Replacement (1)  
 A01-CP-88-882B-65043-87058  
 Rev: State Prop 40/CP  
 INCREASE REVENUE \$ 141,000

PARKS AND RECREATION  
 Avocado Heights Play Area Replacement (1)  
 A01-CP-88-882B-65043-87059  
 Rev: State Prop 40/CP  
 INCREASE REVENUE \$ 205,000

**TOTAL \$ 9,240,000**

**FINANCIAL USES**

PARKS AND RECREATION  
 PK-Basset Park General Improvements (1)  
 A01-CP-6014-65043-86855  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 15,000

PARKS AND RECREATION  
 WNRA Comfort Station Septic Sys Repl (1)  
 A01-CP-6014-65043-87035  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 45,000

PARKS AND RECREATION  
 Belvedere Play Area Replacement (1)  
 A01-CP-6014-65043-87057  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 570,000

PARKS AND RECREATION  
 Sorenson Play Area Replacement (1)  
 A01-CP-6014-65043-87058  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 350,000

PARKS AND RECREATION  
 Avocado Heights Play Area Replacement (1)  
 A01-CP-6014-65043-87059  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION \$ 300,000

**TOTAL \$ 9,240,000**

#50

51-16 Kara Shikuma 9/14/09  
**SEP 22 2009**

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
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FISCAL YEAR 2008-09  
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 288,000  
DECREASE APPROPRIATION FOR CONTINGENCY

PARKS AND RECREATION  
PK-Earvin Magic Johnson Rec Area Soccer Field (2)  
A01-CP-6014-65043-68952  
Fixed Assets-Building and Improvements 1,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Ingold Park Slope Stabilization (2)  
A01-CP-6014-65043-69199  
Fixed Assets-Building and Improvements 100,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Kenneth Hahn State Rec Area Eastern Ridgeline Dev (2)  
A01-CP-6014-65043-69253  
Fixed Assets-Building and Improvements 56,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Alondra Park New Restroom (2)  
A01-CP-6014-65043-69552  
Fixed Assets-Building and Improvements 62,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
Jesse Owens Parking Lot (2)  
A01-CP-6014-65043-69583  
Fixed Assets-Building and Improvements 148,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
Jesse Owens Park New Restroom (2)  
A01-CP-6014-65043-69631  
Fixed Assets-Building and Improvements 818,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Alondra Park Gym (2)  
A01-CP-6014-65043-69632  
Fixed Assets-Building and Improvements 350,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Earvin Magic Johnson Rec Area Soccer Field (2)  
A01-CP-91-R400-65043-68952  
Rev: Prop A RPOSD/CP \$ 1,000  
DECREASE REVENUE

PARKS AND RECREATION  
PK-Ingold Park Slope Stabilization (2)  
A01-CP-96-9919-65043-69199  
Rev: Operating Transfers In/CP 4,000  
DECREASE REVENUE

PARKS AND RECREATION  
PK-Kenneth Hahn State Rec Area Eastern Ridgeline Dev (2)  
A01-CP-88-8752-65043-69253  
Rev: State Other/CP 56,000  
DECREASE REVENUE

PK-Helen Keller Park Community Building (2)  
A01-CP-6014-65043-69554  
Fixed Assets-Building and Improvements 282,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
Jesse Owens Parking Lot (2)  
A01-CP-91-R400-65043-69583  
Rev: Prop A RPOSD/CP 23,000  
DECREASE REVENUE

PARKS AND RECREATION  
Jesse Owens Parking Lot (2)  
A01-CP-96-9919-65043-69583  
Rev: Operating Transfers In/CP 126,000  
DECREASE REVENUE

PARKS AND RECREATION  
PK-Alondra Park Gym (2)  
A01-CP-88-882B-65043-69632  
Rev. State Prop 40/CP 414,000  
DECREASE REVENUE

S1-17 Karen Shilana 9/14/09

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COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2008-09

4 - VOTES

**FINANCIAL SOURCES**

**FINANCIAL USES**

PARKS AND RECREATION  
 Athens Park New Restroom (2)  
 A01-CP-6014-65043-69650  
 Fixed Assets-Building and Improvements 46,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Mona Park ADA Restroom (2)  
 A01-CP-6014-65043-69651  
 Fixed Assets-Building and Improvements 52,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Enterprise Park New Restroom (2)  
 A01-CP-6014-65043-69652  
 Fixed Assets-Building and Improvements 53,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Washington Park Community Center (2)  
 A01-CP-6014-65043-77097  
 Fixed Assets-Building and Improvements 19,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Var 2nd Dist Park Improvements (2)  
 A01-CP-91-R400-65043-77109  
 Rev: Prop A RPOSD/CP 571,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 VARIOUS-2ND DISTRICT PARK DEVELOPMENT (2)  
 A01-CP-91-R400-65043-77121  
 Rev: Prop A RPOSD/CP 44,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 PK-YBB Driving Range (2)  
 A01-CP-6014-65043-77437  
 Fixed Assets-Building and Improvements 128,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Ted Watkins Mem Park General Improvements (2)  
 A01-CP-96-9919-65043-86399  
 Rev: Operating Transfers In/CP 370,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 PK-Var 2nd Dist Park Improvements (2)  
 A01-CP-6014-65043-77109  
 Fixed Assets-Building and Improvements 571,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 VARIOUS-2ND DISTRICT PARK DEVELOPMENT (2)  
 A01-CP-6014-65043-77121  
 Fixed Assets-Building and Improvements 44,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 PK-YBB Driving Range (2)  
 A01-CP-91-R400-65043-77437  
 Rev: Prop A RPOSD/CP 128,000  
 DECREASE REVENUE

PARKS AND RECREATION  
 Del Aire Community Building Expansion (2)  
 A01-CP-6014-65043-77516  
 Fixed Assets-Building and Improvements 134,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Ted Watkins Mem Park General Improvements (2)  
 A01-CP-6014-65043-86399  
 Fixed Assets-Building and Improvements 846,000  
 INCREASE APPROPRIATION

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COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
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 FISCAL YEAR 2008-09

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**FINANCIAL SOURCES**

**FINANCIAL USES**

PARKS AND RECREATION PK-Del Aire Local Park General Improvements (2) A01-CP-91-R400-65043-86421 Rev: Prop A RPOSD/CP INCREASE REVENUE	145,000	PARKS AND RECREATION PK-Ted Watkins Mem Park General Improvements (2) A01-CP-91-R400-65043-86399 Rev: Prop A RPOSD/CP DECREASE REVENUE	37,000
PARKS AND RECREATION PK-Keller Park General Improvements (2) A01-CP-91-R400-65043-86427 Rev: Prop A RPOSD/CP INCREASE REVENUE	50,000	PARKS AND RECREATION PK-Ted Watkins Mem Park General Improvements (2) A01-CP-88-882B-65043-86399 Rev: State Prop 40/CP DECREASE REVENUE	47,000
PARKS AND RECREATION PK-Keller Park General Improvements (2) A01-CP-91-R400-65043-86427 Rev: Prop A RPOSD/CP INCREASE REVENUE	50,000	PARKS AND RECREATION PK-Del Aire Local Park General Improvements (2) A01-CP-6014-65043-86421 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	111,000
PARKS AND RECREATION PK-Ted Walkins Mem Park Pool Refurbishment (2) A01-CP-6014-65043-86748 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	40,000	PARKS AND RECREATION PK-Del Aire Local Park General Improvements (2) A01-CP-96-9919-65043-86421 Rev: Operating Transfers In/CP DECREASE REVENUE	20,000
PARKS AND RECREATION PK-Carver Park Pool Refurbishment (2) A01-CP-6014-65043-86751 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	71,000	PARKS AND RECREATION PK-Keller Park General Improvements (2) A01-CP-6014-65043-86427 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	337,000
PARKS AND RECREATION PK-Campanella Park Pool Refurbishment (2) A01-CP-6014-65043-86752 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	84,000	PARKS AND RECREATION PK-Alondra Reg Park Pool Refurbishment (2) A01-CP-6014-65043-86749 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	804,000
PARKS AND RECREATION PK-Mona Park Pool Refurbishment (2) A01-CP-6014-65043-86753 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	51,000		

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**FINANCIAL SOURCES**

**FINANCIAL USES**

PARKS AND RECREATION  
 PK-Bethune Park-Pool Refurbishment (2)  
 A01-CP-6014-65043-86754  
 Fixed Assets-Building and Improvements 81,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Enterprise Park-Pool Refurbishment (2)  
 A01-CP-6014-65043-86755  
 Fixed Assets-Building and Improvements 383,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Lennox Park-Pool Refurbishment (2)  
 A01-CP-6014-65043-86767  
 Fixed Assets-Building and Improvements 85,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Ingold Park Walking Trails (2)  
 A01-CP-6014-65043-86896  
 Fixed Assets-Building and Improvements 1,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 Athens Park Gymnasium Refurb (2)  
 A01-CP-6014-65043-86982  
 Fixed Assets-Building and Improvements 12,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 Athens Park Community Center Refurb (2)  
 A01-CP-6014-65043-86983  
 Fixed Assets-Building and Improvements 31,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 Athens Park Tennis Courts Refurb (2)  
 A01-CP-6014-65043-86984  
 Fixed Assets-Building and Improvements 52,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 Ladera Basketball & Baseball Refurb (2)  
 A01-CP-6014-65043-86986  
 Fixed Assets-Building and Improvements 15,000  
 INCREASE APPROPRIATION

TOTAL 4,096,000

4,096,000

*S1-17 Kara Sukuma 9/14/09*

*89484*

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
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4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 53,000  
DECREASE APPROPRIATION FOR CONTINGENCY

PARKS AND RECREATION  
PK-El Cariso Gymnasium (3)  
A01-CP-91-R400-65043-69524  
Rev: Prop A RPOSD/CP 336,000  
INCREASE REVENUE

PARKS AND RECREATION  
PK-El Cariso Gymnasium (3)  
A01-CP-6014-65043-69524  
Fixed Assets-Building and Improvements \$ 110,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
PK-El Cariso Gymnasium (3)  
A01-CP-88-8752-65043-69524  
Rev: State Other/CP 226,000  
DECREASE REVENUE

PARKS AND RECREATION  
PK-El Cariso Play Area (3)  
A01-CP-6014-65043-69526  
Fixed Assets-Building and Improvements 28,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
Knollwood Golf Course - New Fencing (3)  
A01-CP-6014-65043-69579  
Fixed Assets-Building and Improvements 175,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
Knollwood Golf Course - New Fencing (3)  
A01-CP-91-R400-65043-69579  
Rev: Prop A RPOSD/CP 175,000  
DECREASE REVENUE

PARKS AND RECREATION  
PK-Var 3rd Dist Park Improvements (3)  
A01-CP-91-R400-65043-77110  
Rev: Prop A RPOSD/CP 234,000  
INCREASE REVENUE

PARKS AND RECREATION  
PK-Var 3rd Dist Park Improvements (3)  
A01-CP-6014-65043-77110  
Fixed Assets-Building and Improvements 234,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
PK-Mission Canyon Trail Development and Improvements (3)  
A01-CP-6014-65043-77389  
Fixed Assets-Building and Improvements 846,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Mission Canyon Trail Development and Improvements (3)  
A01-CP-94-9923-65043-77389  
Other Miscellaneous/CP 846,000  
DECREASE REVENUE

PARKS AND RECREATION  
PK-El Cariso Regional Park Pool Refurbishment (3)  
A01-CP-6014-65043-86825  
Fixed Assets-Building and Improvements 112,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
PK-Ford Theatre Electrical Upgrades (3)  
A01-CP-6014-65043-86932  
Fixed Assets-Building and Improvements 31,000  
DECREASE APPROPRIATION

TOTAL \$ 1,703,000

TOTAL \$ 1,703,000

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FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 1,237,000  
DECREASE APPROPRIATION FOR CONTINGENCY

PARKS AND RECREATION  
PK-Var 4th Dist Park Improvements (4)  
A01-CP-91-R400-65043-77111  
Rev: Prop A RPOSD/CP 155,000  
INCREASE REVENUE

PARKS AND RECREATION  
Various-4th District Park Development (4)  
A01-CP-91-R400-65043-77123  
Rev: Prop A RPOSD/CP 151,000  
INCREASE REVENUE

PARKS AND RECREATION  
PK-Los Amigos Golf Course Irrigation and Pump House (4)  
A01-CP-6014-65043-77388  
Fixed Assets-Building and Improvements 33,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Rowland Heights Park Play Areas (4)  
A01-CP-6014-65043-86735  
Fixed Assets-Building and Improvements 3,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
PK-Schabarum Reg Park Play Areas (4)  
A01-CP-88-882A-65043-86737  
Rev: State Prop 12/CP 39,000  
INCREASE REVENUE

PARKS AND RECREATION  
PK-Var 4th Dist Park Improvements (4)  
A01-CP-6014-65043-77111  
Fixed Assets-Building and Improvements \$ 155,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
Various-4th District Park Development (4)  
A01-CP-6014-65043-77123  
Fixed Assets-Building and Improvements 151,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
PK-Countrywood Local Park General Improvements (4)  
A01-CP-6014-65043-77380  
Fixed Assets-Building and Improvements 19,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
PK-Adventure Park New Walking Path and Par Course (4)  
A01-CP-6014-65043-77514  
Fixed Assets-Building and Improvements 57,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
PK-Cerritos Reg Park Development (4)  
A01-CP-6014-65043-86454  
Fixed Assets-Building and Improvements 400,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
PK-Cerritos Reg Park Development (4)  
A01-CP-91-R400-65043-86454  
Rev: Prop A RPOSD/CP 5,000  
DECREASE REVENUE

PARKS AND RECREATION  
PK-Schabarum Reg Park Play Areas (4)  
A01-CP-6014-65043-86737  
Fixed Assets-Building and Improvements 197,000  
INCREASE APPROPRIATION

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4 - VOTES

**FINANCIAL SOURCES**

PARKS AND RECREATION  
 PK-Cerritos Park Swimming Pool (4)  
 A01-CP-6014-65043-86757  
 Fixed Assets-Building and Improvements 26,000  
 DECREASE APPROPRIATION

**FINANCIAL USES**

PARKS AND RECREATION  
 PK-Cerritos Park Swimming Pool (4)  
 A01-CP-88-882B-65043-86757  
 Rev: State Prop 40/CP 142,000  
 DECREASE REVENUE

PARKS AND RECREATION  
 PK-Schabarum Bridge Replacement (4)  
 A01-CP-6014-65043-86889  
 Fixed Assets-Building and Improvements 323,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Schabarum Horse Staging Area Improvements (4)  
 A01-CP-6014-65043-86890  
 Fixed Assets-Building and Improvements 101,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 PK-Pepperbrook Park Parking Lot and Restroom Refurbishment (4)  
 A01-CP-6014-65043-86891  
 Fixed Assets-Building and Improvements 94,000  
 INCREASE APPROPRIATION

TOTAL \$ 1,644,000

TOTAL \$ 1,644,000

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FINANCIAL SOURCES

PARKS AND RECREATION  
Placerita Canyon Natural Area Nature Center (5)  
A01-CP-96-9919-65043-68804  
Rev: Operating Transfer In/CP \$ 43,000  
INCREASE REVENUE

PARKS AND RECREATION  
Hart Reg. Park Water Tank and Lookout Tower (5)  
A01-CP-6014-65043-68954  
Fixed Assets-Building and Improvements 71,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
Acton Park Development (5)  
A01-CP-6014-65043-69190  
Fixed Assets-Building and Improvements 72,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
Pacific Crest Park Development (5)  
A01-CP-6014-65043-69274  
Fixed Assets-Building and Improvements 73,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
Lake Los Angeles Community Building (5)  
A01-CP-96-9919-65043-69276  
Rev: Operating Transfer In/CP 269,000  
INCREASE REVENUE

PARKS AND RECREATION  
Veterans Memorial Park Play Area Replacement (5)  
A01-CP-6014-65043-69463  
Fixed Assets-Building and Improvements 27,000  
DECREASE APPROPRIATION

PARKS AND RECREATION  
Everett Martin Park Play Area Replacement (5)  
A01-CP-88-882B-65043-69465  
Rev: State Prop 40/CP 99,000  
INCREASE REVENUE

PARKS AND RECREATION  
Copperhill Park Development (5)  
A01-CP-92-R401-65043-69537  
Rev: Charges for Services - Quimby/CP 174,000  
INCREASE REVENUE

PARKS AND RECREATION  
Bonelli Park Boat Launching Facility (5)  
A01-CP-96-9919-65043-69542  
Rev: Operating Transfer In/CP 69,000  
INCREASE REVENUE

PARKS AND RECREATION  
Bonelli Park Boat Launching Facility (5)  
A01-CP-88-8752-65043-69542  
Rev: State-Other/CP 170,000  
INCREASE REVENUE

FINANCIAL USES

PARKS AND RECREATION  
Placerita Canyon Natural Area Nature Center (5)  
A01-CP-6014-65043-68804  
Fixed Assets-Building and Improvements \$ 43,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
Hart Reg. Park Water Tank and Lookout Tower (5)  
A01-CP-96-9919-65043-68954  
Rev: Operating Transfers In/CP 71,000  
DECREASE REVENUE

PARKS AND RECREATION  
Acton Park Development (5)  
A01-CP-91-R400-65043-69190  
Rev: Prop A RPOSD/CP 7,000  
DECREASE REVENUE

PARKS AND RECREATION  
Acton Park Development (5)  
A01-CP-96-9919-65043-69190  
Rev: Operating Transfer In/CP 65,000  
DECREASE REVENUE

PARKS AND RECREATION  
Lake Los Angeles Community Building (5)  
A01-CP-6014-65043-69276  
Fixed Assets-Building and Improvements 269,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
Veterans Memorial Park Play Area Replacement (5)  
A01-CP-88-882B-65043-69463  
Rev: State Prop 40/CP 27,000  
DECREASE REVENUE

PARKS AND RECREATION  
Everett Martin Park Play Area Replacement (5)  
A01-CP-6014-65043-69465  
Fixed Assets-Building and Improvements 99,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
Copperhill Park Development (5)  
A01-CP-6014-65043-69537  
Fixed Assets-Building and Improvements 174,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
Bonelli Park Boat Launching Facility (5)  
A01-CP-6014-65043-69542  
Fixed Assets-Building and Improvements 239,000  
INCREASE APPROPRIATION

#50 S1-20 Karen Gutierrez 9/14/09  
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**FINANCIAL SOURCES**

**FINANCIAL USES**

PARKS AND RECREATION  
 Castaic Sports Complex Pool Project (5)  
 A01-CP-92-R401-65043-69557  
 Rev: Charges for Services - Quimby/CP  
 INCREASE REVENUE 596,000

PARKS AND RECREATION  
 Castaic Sports Complex Pool Project (5)  
 A01-CP-6014-65043-69557  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 522,000

PARKS AND RECREATION  
 David March Park Multipurpose Field/Tennis Courts Design (5)  
 A01-CP-6014-65043-69558  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION 8,000

PARKS AND RECREATION  
 Richard Rioux Park Community Building/Tennis Crts (5)  
 A01-CP-6014-65043-69560  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 11,000

PARKS AND RECREATION  
 Jake Kuredjian Park New Restroom (5)  
 A01-CP-92-R401-65043-69578  
 Rev: Charges for Services - Quimby/CP  
 INCREASE REVENUE 30,000

PARKS AND RECREATION  
 Jake Kuredjian Park New Restroom (5)  
 A01-CP-6014-65043-69578  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 30,000

PARKS AND RECREATION  
 Pickens Canyon Park Development (5)  
 A01-CP-6014-65043-69580  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION 52,000

PARKS AND RECREATION  
 Pickens Canyon Park Development (5)  
 A01-CP-91-R400-65043-69580  
 Rev: Prop A RPOSD/CP  
 DECREASE REVENUE 13,000

PARKS AND RECREATION  
 Pickens Canyon Park Development (5)  
 A01-CP-92-R401-65043-69580  
 Rev: Charges for Services - Quimby/CP  
 DECREASE REVENUE 39,000

PARKS AND RECREATION  
 5th District Trails Signage (5)  
 A01-CP-91-R400-65043-69581  
 Rev: Prop A RPOSD/CP  
 INCREASE REVENUE 1,000

PARKS AND RECREATION  
 5th District Trails Signage (5)  
 A01-CP-6014-65043-69581  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 1,000

PARKS AND RECREATION  
 Bonelli Reg Park Trail Bridge Merger (5)  
 A01-CP-88-882B-65043-69584  
 Rev: State Prop 40/CP  
 INCREASE REVENUE 150,000

PARKS AND RECREATION  
 Bonelli Reg Park Trail Bridge Merger (5)  
 A01-CP-6014-65043-69584  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 150,000

PARKS AND RECREATION  
 Vasquez Rocks Reg Park Nature Center (5)  
 A01-CP-6014-65043-77092  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION 34,000

PARKS AND RECREATION  
 Vasquez Rocks Reg Park Nature Center (5)  
 A01-CP-88-882B-65043-77092  
 Rev: State Prop 40/CP  
 INCREASE REVENUE 384,000

PARKS AND RECREATION  
 Vasquez Rocks Reg Park Nature Center (5)  
 A01-CP-96-9919-65043-77092  
 Operating Transfers In/CP  
 DECREASE REVENUE 418,000

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4 - VOTES

**FINANCIAL SOURCES**

PARKS AND RECREATION  
 Various 5th District Park Improvements (5)  
 A01-CP-6014-65043-77112  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION 444,000

PARKS AND RECREATION  
 Castaic Lake Group Picnic Pavilion (5)  
 A01-CP-88-882A-65043-77116  
 Rev: State Prop 12/CP  
 INCREASE REVENUE 4,000

PARKS AND RECREATION  
 Placerita Canyon Natural Area New Bridge (5)  
 A01-CP-96-9919-65043-77119  
 Rev: Operating Transfer In/CP  
 INCREASE REVENUE 12,000

PARKS AND RECREATION  
 Various 5th District Park Development (5)  
 A01-CP-91-R400-65043-77124  
 Rev: Prop A RPOSD/CP  
 INCREASE REVENUE 244,000

PARKS AND RECREATION  
 Indian Falls Trail Acquisition  
 A01-CP-94-9923-65043-77489  
 Rev: Other Miscellaneous/CP  
 INCREASE REVENUE 505,000

PARKS AND RECREATION  
 Bonelli Regional Park Lighting Replacement (5)  
 A01-CP-91-R400-65043-86446  
 Rev: Prop A RPOSD/CP  
 INCREASE REVENUE 43,000

PARKS AND RECREATION  
 Placerita Canyon Natural Area Walker Cabin Roof (5)  
 A01-CP-88-882A-65043-86569  
 Rev: State Prop 12/CP  
 INCREASE REVENUE 24,000

PARKS AND RECREATION  
 Placerita Canyon Natural Area Water System (5)  
 A01-CP-88-882A-65043-86570  
 Rev: State Prop 12/CP  
 INCREASE REVENUE 27,000

**FINANCIAL USES**

PARKS AND RECREATION  
 Various 5th District Park Improvements (5)  
 A01-CP-91-R400-65043-77112  
 Rev: Prop A RPOSD/CP  
 DECREASE REVENUE 444,000

PARKS AND RECREATION  
 Castaic Lake Swim Beach Stabilization (5)  
 A01-CP-6014-65043-77115  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 999,000

PARKS AND RECREATION  
 Castaic Lake Group Picnic Pavilion (5)  
 A01-CP-6014-65043-77116  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 8,000

PARKS AND RECREATION  
 Placerita Canyon Natural Area New Bridge (5)  
 A01-CP-6014-65043-77119  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 62,000

PARKS AND RECREATION  
 Various 5th District Park Development (5)  
 A01-CP-91-R400-65043-77124  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 244,000

PARKS AND RECREATION  
 Indian Falls Trail Acquisition  
 A01-CP-6014-65043-77489  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 503,000

PARKS AND RECREATION  
 Indian Falls Trail Acquisition  
 A01-CP-92-R401-65043-77489  
 Rev: Charges for Services - Quimby/CP  
 DECREASE REVENUE 2,000

PARKS AND RECREATION  
 Bonelli Regional Park Lighting Replacement (5)  
 A01-CP-6014-65043-86446  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 43,000

PARKS AND RECREATION  
 Placerita Canyon Natural Area Walker Cabin Roof (5)  
 A01-CP-6014-65043-86569  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 10,000

PARKS AND RECREATION  
 Placerita Canyon Natural Area Walker Cabin Roof (5)  
 A01-CP-96-9919-65043-86569  
 Operating Transfers In/CP  
 DECREASE REVENUE 14,000

PARKS AND RECREATION  
 Placerita Canyon Natural Area Water System (5)  
 A01-CP-6014-65043-86570  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 83,000

COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2009-10

4 - VOTES

**FINANCIAL SOURCES**

PARKS AND RECREATION  
 Arcadia Reg Park Pool Recirculation/Restroom ADA Access (5)  
 A01-CP-6014-65043-86486  
 Fixed Assets-Building and Improvements 24,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 Loma Alta Park Trail Relocation (5)  
 A01-CP-6014-65043-86587  
 Fixed Assets-Building and Improvements 9,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 Bonelli Reg Park Improvements (5)  
 A01-CP-91-R400-65043-86719  
 Rev: Prop A RPOSD/CP 6,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 Everett Martin Park Swimming Pool (5)  
 A01-CP-88-882B-65043-86759  
 Rev: State Prop 40/CP 88,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 Pamela Park Shade Structure/Recreation Building (5)  
 A01-CP-92-R401-65043-86776  
 Rev: Charges for Services - Quimby/CP 95,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 Pamela Park Shade Structure/Recreation Building (5)  
 A01-CP-90-8942-65043-86776  
 Rev: Land & Water Cons Fd/CP 57,000  
 INCREASE REVENUE

PARKS AND RECREATION  
 William S. Hart Park Museum Roofing (5)  
 A01-CP-6014-65043-86821  
 Fixed Assets-Building and Improvements 350,000  
 DECREASE APPROPRIATION

PARKS AND RECREATION  
 WS Hart Park Building Refurbishment - Design Phase (5)  
 A01-CP-96-9919-65043-86877  
 Operating Transfers In/CP 350,000  
 INCREASE REVENUE

**FINANCIAL USES**

PARKS AND RECREATION  
 Arcadia Reg Park Pool Recirculation/Restroom ADA Access (5)  
 A01-CP-96-9919-65043-86486  
 Operating Transfers In/CP 24,000  
 DECREASE REVENUE

PARKS AND RECREATION  
 Hart Regional Park Animal Pen Replacement (5)  
 A01-CP-6014-65043-86604  
 Fixed Assets-Building and Improvements 187,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 Bonelli Regional Park High Pressure Water Line (5)  
 A01-CP-6014-65043-86716  
 Fixed Assets-Building and Improvements 259,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 Bonelli Reg Park Improvements (5)  
 A01-CP-6014-65043-86719  
 Fixed Assets-Building and Improvements 6,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 Everett Martin Park Swimming Pool (5)  
 A01-CP-6014-65043-86759  
 Fixed Assets-Building and Improvements 7,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 Everett Martin Park Swimming Pool (5)  
 A01-CP-91-R400-65043-86759  
 Rev: Prop A RPOSD/CP 56,000  
 DECREASE REVENUE

PARKS AND RECREATION  
 Pamela Park Shade Structure/Recreation Building (5)  
 A01-CP-6014-65043-86776  
 Fixed Assets-Building and Improvements 152,000  
 INCREASE APPROPRIATION

PARKS AND RECREATION  
 William S. Hart Park Museum Roofing (5)  
 A01-CP-96-9919-65043-86821  
 Operating Transfers In/CP 350,000  
 DECREASE REVENUE

PARKS AND RECREATION  
 WS Hart Park Building Refurbishment - Design Phase (5)  
 A01-CP-6014-65043-86877  
 Fixed Assets-Building and Improvements 350,000  
 INCREASE APPROPRIATION

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COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
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4 - VOTES

**FINANCIAL SOURCES**

PARKS AND RECREATION  
 Crescenta Valley Park Rfurb General Improvements (5)  
 A01-CP-88-882B-65043-86922  
 Rev: State Prop 40/CP  
 INCREASE REVENUE 92,000

PARKS AND RECREATION  
 Various 5th District Staging and Arena Areas Project (5)  
 A01-CP-91-R400-65043-86923  
 Rev: Prop A RPOSD/CP  
 INCREASE REVENUE 130,000

PARKS AND RECREATION  
 Arboretum Library Admin Building (5)  
 A01-CP-96-9919-65043-86928  
 Operating Transfers In/CP  
 INCREASE REVENUE 26,000

PARKS AND RECREATION  
 Charles S. Farnsworth Park Refurbishment Project  
 A01-CP-91-R400-65043-87055  
 Rev: Prop A RPOSD/CP  
 INCREASE REVENUE 31,000

PARKS AND RECREATION  
 Charles S. Farnsworth Park Refurbishment Project  
 A01-CP-92-R401-65043-87055  
 Rev: Charges for Services - Quimby/CP  
 INCREASE REVENUE 14,000

PARKS AND RECREATION  
 George Lane/Walker Park Swimming Pool (5)  
 A01-CP-6014-65043-86760  
 Fixed Assets-Building and Improvements  
 DECREASE APPROPRIATION 3,000

PARKS AND RECREATION  
 Richard Rioux Basketball Court Replacement Project (5)  
 A01-CP-92-R401-65043-87040  
 Rev: Charges for Services - Quimby/CP  
 INCREASE REVENUE 200,000

**FINANCIAL USES**

PARKS AND RECREATION  
 Crescenta Valley Park Rfurb General Improvements (5)  
 A01-CP-6014-65043-86922  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 92,000

PARKS AND RECREATION  
 Various 5th District Staging and Arena Areas Project (5)  
 A01-CP-6014-65043-86923  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 130,000

PARKS AND RECREATION  
 Arboretum Library Admin Building (5)  
 A01-CP-6014-65043-86928  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 26,000

PARKS AND RECREATION  
 Sunset Pointe Irrigation (5)  
 A01-CP-6014-65043-86997  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 4,000

PARKS AND RECREATION  
 Bonelli Regional Park Domestic Water Remote System (5)  
 A01-CP-6014-65043-87026  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 4,000

PARKS AND RECREATION  
 Swim Beach Chlorine System (5)  
 A01-CP-6014-65043-87027  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 350,000

PARKS AND RECREATION  
 Charles S. Farnsworth Park Refurbishment Project  
 A01-CP-6014-65043-87055  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 45,000

PARKS AND RECREATION  
 George Lane/Walker Park Swimming Pool (5)  
 A01-CP-88-882B-65043-86760  
 Rev: State Prop 40/CP  
 DECREASE REVENUE 2,000

PARKS AND RECREATION  
 Richard Rioux Basketball Court Replacement Project (5)  
 A01-CP-6014-65043-87040  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 254,000

PARKS AND RECREATION  
 Loma Alta Pk Community Room Refurbishment  
 A01-CP-6014-65043-86878  
 Fixed Assets-Building and Improvements  
 INCREASE APPROPRIATION 865,000

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
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FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 2,653,000  
DECREASE APPROPRIATION FOR CONTINGENCY

TOTAL \$ 7,753,000

FINANCIAL USES

TOTAL \$ 7,753,000

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COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
 CAPITAL PROJECTS/REFURBISHMENTS  
 FISCAL YEAR 2009-10

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4 - VOTES

**FINANCIAL SOURCES**

**FINANCIAL USES**

GENERAL FUND-FUND BALANCE  
 Appropriation for Contingency  
 A01-3303 \$ 647,000  
 DECREASE APPROPRIATION FOR CONTINGENCY

PROBATION  
 PB-Centinel Office Replacement (2)  
 A01-CP-6014-65042-69272  
 Fixed Assets-Building and Improvements \$ 1,058,000  
 INCREASE APPROPRIATION

PROBATION  
 PB-Central JH Security Enhancement Ph I (1)  
 A01-CP-6014-65042-86952  
 Fixed Assets-Building and Improvements 6,815,000  
 DECREASE APPROPRIATION

PROBATION  
 PB-Los Padrinos Security Enhancement Ph I (4)  
 A01-CP-6014-65042-86953  
 Fixed Assets-Building and Improvements 3,711,000  
 DECREASE APPROPRIATION

PROBATION  
 PB-BJ Nidorf Security Enhancement Ph I (3)  
 A01-CP-6014-65042-86954  
 Fixed Assets-Building and Improvements 8,067,000  
 INCREASE APPROPRIATION

PROBATION  
 PB-Central JH Cctv-Ltg Ph II (1)  
 A01-CP-6014-65042-86955  
 Fixed Assets-Building and Improvements 1,067,000  
 INCREASE APPROPRIATION

PROBATION  
 PB-Los Padrinos JH Cctv-Ltg Ph II (4)  
 A01-CP-6014-65042-86956  
 Fixed Assets-Building and Improvements 1,067,000  
 INCREASE APPROPRIATION

PROBATION  
 PB-CMYC Modular Living Unit Ph II (5)  
 A01-CP-6014-65042-86957  
 Fixed Assets-Building and Improvements 86,000  
 DECREASE APPROPRIATION

PROBATION  
 PB-Camp Rockey Modular Living Unit Ph II (5)  
 A01-CP-6014-65042-86958  
 Fixed Assets-Building and Improvements 45,000  
 INCREASE APPROPRIATION

PROBATION  
 PB-Camp Scott Modular Living Unit Ph II (5)  
 A01-CP-6014-65042-86959  
 Fixed Assets-Building and Improvements 330,000  
 DECREASE APPROPRIATION

PROBATION  
 PB-CMYC Cctv Ph II (5)  
 A01-CP-6014-65042-86960  
 Fixed Assets-Building and Improvements 242,000  
 INCREASE APPROPRIATION

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COUNTY OF LOS ANGELES  
 REQUEST FOR APPROPRIATION ADJUSTMENT  
 CAPITAL PROJECTS/REFURBISHMENTS  
 FISCAL YEAR 2009-10

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FINANCIAL SOURCES

FINANCIAL USES

PROBATION  
 Office Renovation (4)  
 A01-CP-6014-65042-86988  
 Fixed Assets-Building and Improvements 82,000  
 DECREASE APPROPRIATION

PROBATION  
 PB-Nidorf Security Corridor (3)  
 A01-CP-6014-65042-86963  
 Fixed Assets-Building and Improvements 13,000  
 INCREASE APPROPRIATION

PROBATION  
 PB-HR and Budget Office Remodel (4)  
 A01-CP-6014-65042-86965  
 Fixed Assets-Building and Improvements 112,000  
 INCREASE APPROPRIATION

TOTAL \$ 11,671,000

TOTAL \$ 11,671,000

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**COUNTY OF LOS ANGELES**  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
**CAPITAL PROJECT/REFURBISHMENT**  
**FISCAL YEAR 2009-10**  
**4 - VOTES**

**FINANCIAL SOURCES**

**FINANCIAL USES**

GENERAL FUND-FUND BALANCE  
 Appropriation for Contingency  
 A01-3303 \$ 44,000  
 DECREASE APPROPRIATION FOR CONTINGENCY

PUBLIC HEALTH  
 Laboratory Training Facility Trailers (4)  
 A01-CP-6014-65058-77542  
 Fixed Assets-Building and Improvements \$ 90,000  
 DECREASE APPROPRIATION

PUBLIC HEALTH  
 Central Health Center Remodel X-Ray Project (1)  
 A01-CP-6014-65058-86942  
 Fixed Assets-Building and Improvements 39,000  
 DECREASE APPROPRIATION

PUBLIC HEALTH  
 Monrovia Health Center Refurbishment Project (5)  
 A01-CP-6014-65058-86946  
 Fixed Assets-Building and Improvements \$ 227,000  
 DECREASE APPROPRIATION

PUBLIC HEALTH  
 Laboratory Training Facility Trailers (4)  
 A01-CP-90-8938-65058-77542  
 Federal Aid Construction Other/CP \$ 90,000  
 DECREASE REVENUE

Public Health Programs  
 Services and Supplies  
 A01-PH-2000-23450 \$ 266,000  
 INCREASE APPROPRIATION

PUBLIC HEALTH  
 South Health Center Refurbishment (2)  
 A01-CP-6014-65058-86968  
 Fixed Assets-Building and Improvements \$ 44,000  
 INCREASE APPROPRIATION

**TOTAL: \$ 400,000.00**

**TOTAL: \$ 400,000.00**

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 1,892,000  
DECREASE APPROPRIATION FOR CONTINGENCY

FINANCIAL USES

PUBLIC LIBRARY  
PL-Lawndale Library (2)  
A01-CP-96-9919-65044-77481  
Rev: Operating Transfers In/CP 8,000  
INCREASE REVENUE

PUBLIC LIBRARY  
PL-Topanga Library (3)  
A01-CP-96-9919-65044-77484  
Rev: Operating Transfers In/CP 52,000  
INCREASE REVENUE

PUBLIC LIBRARY  
East Rancho Dominguez Library  
A01-CP-6014-65044-77600  
Fixed Assets-Building and Improvements 154,000  
DECREASE APPROPRIATION

PUBLIC LIBRARY  
PL-Acton-Agua Dulce Library (2)  
A01-CP-6014-65044-77453  
Fixed Assets-Building and Improvements \$ 296,000  
INCREASE APPROPRIATION

PUBLIC LIBRARY  
PL-Lawndale Library (2)  
A01-CP-6014-65044-77481  
Fixed Assets-Building and Improvements 481,000  
INCREASE APPROPRIATION

PUBLIC LIBRARY  
PL-Topanga Library (3)  
A01-CP-6014-65044-77484  
Fixed Assets-Building and Improvements 227,000  
INCREASE APPROPRIATION

PUBLIC LIBRARY  
PL-Lake Los Angeles Library Needs Assessment  
A01-CP-6014-65044-77451  
Fixed Assets-Building and Improvements 34,000  
INCREASE APPROPRIATION

PUBLIC LIBRARY  
Modular Building  
A01-CP-6014-65044-77532  
Fixed Assets-Building and Improvements 9,000  
INCREASE APPROPRIATION

PUBLIC LIBRARY  
East Rancho Dominguez Library  
A01-CP-96-9919-65044-77600  
Rev: Operating Transfers In/CP 875,000  
DECREASE REVENUE

PUBLIC LIBRARY  
PL-San Gabriel Library Refurbishment (5)  
A01-CP-6014-65044-86887  
Fixed Assets-Building and Improvements 39,000  
INCREASE APPROPRIATION

PUBLIC LIBRARY  
Gardena Library General Improvements (4)  
A01-CP-6014-65044-86894  
Fixed Assets-Building and Improvements 1,000  
INCREASE APPROPRIATION

PUBLIC LIBRARY  
Variouse Libraries-ADA Refurb  
A01-CP-6014-65044-86994  
Fixed Assets-Building and Improvements 315,000  
INCREASE APPROPRIATION

COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 CAPITAL PROJECT/REFURBISHMENT  
 FISCAL YEAR 2009-10  
 4 - VOTES

**FINANCIAL SOURCES**

PUBLIC LIBRARY  
 PL-La Crescenta Library Expansion  
 A01-CP-6006-65044-77450  
 Fixed Assets-Land \$ 260,000  
 DECREASE APPROPRIATION

PUBLIC LIBRARY  
 PL-La Crescenta Library Expansion  
 A01-CP-96-9919-65044-77450  
 Rev: Operating Transfers In/CP \$ 9,000  
 INCREASE REVENUE

PUBLIC LIBRARY  
 Carson Library Meeting Room Refurbishment Project  
 A01-CP-94-9923-65044-87054  
 Rev: Other Miscellaneous/CP 1,000  
 INCREASE REVENUE

TOTAL \$ 2,376,000

**FINANCIAL USES**

PUBLIC LIBRARY  
 PL-La Crescenta Library Expansion  
 A01-CP-6014-65044-77450  
 Fixed Assets-Building and Improvements \$ 98,000  
 INCREASE APPROPRIATION

PUBLIC LIBRARY  
 Carson Library Meeting Room Refurbishment Project  
 A01-CP-6014-65044-87054  
 Fixed Assets-Building and Improvements \$ 1,000  
 INCREASE APPROPRIATION

TOTAL \$ 2,376,000

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SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
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**FINANCIAL SOURCES**

PUBLIC WAYS AND FACILITIES  
Public Ways/Facilities Gage Ave Pocket Park (1)  
A01-CP-6014-65050-77432  
Fixed Assets-Building and Improvements \$ 356,000  
DECREASE APPROPRIATION

PUBLIC WAYS AND FACILITIES  
Burger Ave Sound Wall - Vine Planting (1)  
A01-CP-6014-65050-77436  
Fixed Assets-Building and Improvements \$ 1,000  
DECREASE APPROPRIATION

PUBLIC WAYS AND FACILITIES  
Valinda - Multipurpose Exercise Trail (4)  
A01-CP-6014-65050-77502  
Fixed Assets-Building and Improvements \$ 17,000  
DECREASE APPROPRIATION

PUBLIC WAYS FACILITIES  
Alondra Blvd - Streetscape Improvements (2)  
A01-CP-6014-65050-86912  
Fixed Assets-Building and Improvements \$ 110,000  
DECREASE APPROPRIATION

PUBLIC WAYS FACILITIES  
Slauson Ave - Shenandoah/Overhill Streetscape Improvements (2)  
A01-CP-6014-65050-86914  
Fixed Assets-Building and Improvements \$ 9,000  
DECREASE APPROPRIATION

PUBLIC WAYS FACILITIES  
Stocker - Overhill/Angeles Vista - Streetscape Improvements (2)  
A01-CP-6014-65050-86915  
Fixed Assets-Building and Improvements \$ 434,000  
DECREASE APPROPRIATION

PUBLIC WAYS FACILITIES  
2nd District Florence/Firestone - Streetscape Improvements (2)  
A01-CP-90-8941-65050-86917  
Rev: Fed Aid - Construction/CP \$ 436,000  
INCREASE REVENUE

PUBLIC WAYS FACILITIES  
East Los Angeles Tree Planting (1)  
A01-CP-6014-65050-86919  
Fixed Assets-Building and Improvements \$ 22,000  
DECREASE APPROPRIATION

PUBLIC WAYS FACILITIES  
San Gabriel Bike Trail Realign (4)  
A01-CP-6014-65050-87003  
Fixed Assets-Building and Improvements \$ 62,000  
DECREASE APPROPRIATION

**FINANCIAL USES**

PUBLIC WAYS FACILITIES  
Public Ways/Facilities Gage Ave Pocket Park (1)  
A01-CP-88-882B-65050-77432  
Rev: State Prop 40/CP \$ 581,000  
DECREASE REVENUE

PUBLIC WAYS FACILITIES  
Valinda - Multipurpose Exercise Trail (4)  
A01-CP-94-9923-65050-77502  
Rev: Other Miscellaneous/CP \$ 187,000  
DECREASE REVENUE

PUBLIC WAYS FACILITIES  
First Street - Street Furniture, Landscaping, Banner Poles (1)  
A01-CP-6014-65050-77504  
Fixed Assets-Building and Improvements \$ 33,000  
INCREASE APPROPRIATION

PUBLIC WAYS FACILITIES  
Alondra Blvd - Streetscape Improvements (2)  
A01-CP-94-9923-65050-86912  
Rev: Other Miscellaneous/CP \$ 64,000  
DECREASE REVENUE

PUBLIC WAYS FACILITIES  
Rancho Dominguez Parkway - Streetscape Improvements (2)  
A01-CP-6014-65050-86913  
Fixed Assets-Building and Improvements \$ 14,000  
INCREASE APPROPRIATION

PUBLIC WAYS FACILITIES  
2nd District Florence/Firestone - Streetscape Improvements (2)  
A01-CP-6014-65050-86917  
Fixed Assets-Building and Improvements \$ 647,000  
INCREASE APPROPRIATION

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**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
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 FISCAL YEAR 2009-10  
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**FINANCIAL SOURCES**

**FINANCIAL USES**

PUBLIC WAYS FACILITIES  
 Slauson Ave. Streetscape Improvements 2 (2)  
 A01-CP-6014-65050-87008  
 Fixed Assets-Building and Improvements     \$        1,000  
 DECREASE APPROPRIATION

PUBLIC WAYS FACILITIES  
 South Bay Bike Trail Refurb (4)  
 A01-CP-6014-65050-87004  
 Fixed Assets-Building and Improvements     \$        214,000  
 INCREASE APPROPRIATION

PUBLIC WAYS FACILITIES  
 La Cienega Streetscape Improvements (2)  
 A01-CP-6014-65050-87005  
 Fixed Assets-Building and Improvements     \$        49,000  
 INCREASE APPROPRIATION

PUBLIC WAYS FACILITIES  
 San Gabriel River Bike Trail Realignment Ph. II (4)  
 A01-CP-6014-65050-87028  
 Fixed Assets-Building and Improvements     \$        39,000  
 INCREASE APPROPRIATION

GENERAL FUND-FUND BALANCE  
 Appropriation for Contingency  
 A01-3303     \$        380,000  
 DECREASE APPROPRIATION FOR CONTINGENCY

**TOTAL     \$        1,828,000**

**\$        1,828,000**

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COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
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FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303  
DECREASE APPROPRIATION FOR CONTINGEN \$ 1,249,000

SHERIFF'S DEPARTMENT  
SH-Santa Clarita Trailer Replacement (5)  
A01-CP-6014-65046-69487  
Fixed Assets-Building and Improvements  
DECREASE APPROPRIATION 32,000

SHERIFF'S DEPARTMENT  
SH-PDC Composting (5)  
A01-CP-6014-65046-69535  
Fixed Assets-Building and Improvements  
DECREASE APPROPRIATION 1,356,000

SHERIFF'S DEPARTMENT  
SH-PDC Composting (5)  
A01-CP-96-9919-65046-69535  
Rev: Operating Transfers In/CP  
DECREASE REVENUE \$ 1,356,000

SHERIFF'S DEPARTMENT  
SH-Altadena Sheriff Station Service Building (5)  
A01-CP-6014-65046-77050  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION 289,000

SHERIFF'S DEPARTMENT  
SH-E. LA Sheriff Station Satellite Office (1)  
A01-CP-6014-65046-77051  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION 11,000

SHERIFF'S DEPARTMENT  
SH-Athens Sheriff Station Program (2)  
A01-CP-6014-65046-77287  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION 598,000

SHERIFF'S DEPARTMENT  
SH-Special Enforcement Bureau Replacement Facility (1)  
A01-CP-6014-65046-77397  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION 18,000

SHERIFF'S DEPARTMENT  
Pitchess Detention Ctr New Barracks (5)  
A01-CP-6014-65046-77520  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION 241,000

SHERIFF'S DEPARTMENT  
SH-Industry Sheriff Station Water & Soil Remediation (1)  
A01-CP-6014-65046-86476  
Fixed Assets-Building and Improvements  
DECREASE APPROPRIATION 224,000

SHERIFF'S DEPARTMENT  
SH-Industry Sheriff Station Water & Soil Remediation (1)  
A01-CP-96-9919-65046-86476  
Rev: Operating Transfers In/CP  
DECREASE REVENUE 224,000

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**COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
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4 - VOTES

**FINANCIAL SOURCES**

SHERIFF'S DEPARTMENT  
SH-RFURB-Carson Gen Impvts (2)  
A01-CP-6014-65046-86789  
Fixed Assets-Building and Improvements  
DECREASE APPROPRIATION 8,000

SHERIFF'S DEPARTMENT  
SH-Biscailuz Center Training Academy Phase II (1)  
A01-CP-6014-65046-86801  
Fixed Assets-Building and Improvements  
DECREASE APPROPRIATION 2,000

SHERIFF'S DEPARTMENT  
Sybil Brand Institute Rfurb (1)  
A01-CP-6014-65046-86940  
Fixed Assets-Building and Improvements  
DECREASE APPROPRIATION 41,000

**FINANCIAL USES**

SHERIFF'S DEPARTMENT  
SH-Var Sheriff Facilities Underground Storage Tank Mod (All)  
A01-CP-6014-65046-86617  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION 14,000

SHERIFF'S DEPARTMENT  
SH-Evidence Storage (4)  
A01-CP-6014-65046-86900  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION 8,000

SHERIFF'S DEPARTMENT  
Rfurb-Electrical Upgrade (2)  
A01-CP-6014-65046-86992  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION 85,000

SHERIFF'S DEPARTMENT  
EVOC General Improvements (1)  
A01-CP-6014-65046-87024  
Fixed Assets-Building and Improvements  
INCREASE APPROPRIATION 68,000

TOTAL \$ 2,912,000

TOTAL \$ 2,912,000

SF-25 Karen Siskanan 9/14/09  
#50 SEP 22 2009

Pg 2 of 2

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

TRIAL COURTS  
Long Beach Courth Retrofit  
A01-CP-92-R402-65047-86497  
Crim. Just. Fac. Temp. Const. Fund/CP  
INCREASE REVENUE \$ 415,000

TRIAL COURTS  
MDA Court Buildout  
A01-CP-6014-65047-69585  
Fixed Assets - Building and Improvements  
INCREASE APPROPRIATION \$ 219,000

TRIAL COURTS  
Malibu Calabasas Imprvts  
A01-CP-6014-65047-86029  
Fixed Assets - Building and Improvements  
INCREASE APPROPRIATION \$ 174,000

TRIAL COURTS  
Long Beach Courth Retrofit  
A01-CP-6014-65047-86497  
Fixed Assets - Building and Improvements  
INCREASE APPROPRIATION \$ 415,000

TRIAL COURTS  
Santa Monica Courthouse Canopy Project  
A01-CP-6014-65047-87022  
Fixed Assets - Building and Improvements  
INCREASE APPROPRIATION \$ 246,000

TRIAL COURTS  
Room 201 Refurbishment  
A01-CP-6014-65047-86989  
Fixed Assets - Building and Improvements  
INCREASE APPROPRIATION \$ 450,000

GENERAL FUND-FUND BALANCE  
Approp for Contingency  
A01-3303  
DECREASE APPROPRIATION FOR CONTINGENCY \$ 1,089,000

TOTAL \$ 1,504,000

TOTAL \$ 1,504,000

#50 S1-26 Karen Siskawa 9/14/09  
SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-2010

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

VARIOUS CAPITAL PROJECTS  
Avalon Lifeguard/Paramedic Sta  
A01 - CP - 6014 - 65099 - 69488  
Fixed Assets - Building and Improvements \$ 98,000  
DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
Various-Rfurb-Streetscape Amar/Valinda (1)  
A01-CP-6014-65099-86828  
Fixed Assets-Building and Improvements 114,000  
DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
Various-Victoria Landfill Investigation Soil Rem (2)  
A01 - CP - 6014 - 65099 - 86478  
Fixed Assets: Building and Improvements 53,000  
DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
Various-Victoria Landfill Investigation Soil Rem (2)  
A01 - CP - 96 -9919 - 65099 - 86478  
Rev: Operating Transfers In/CP \$ 21,000  
DECREASE REVENUE

VARIOUS CAPITAL PROJECTS  
Rancho Los Amigos - Refurb-Demolition (4)  
A01 - CP - 6014 - 65099 - 86539  
Fixed Assets - Buildings and Improvements 19,000  
DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
Soil and Groundwater Remediation (2)  
A01 - CP - 6014 - 65099 - 87015  
Fixed Assets - Buildings and Improvements 220,000  
DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
Sheriff Marina Dock 52 Soil and Groundwater Remediation (4)  
A01 - CP - 6014 - 65099 - 87016  
Fixed Assets - Buildings and Improvements 10,000  
DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
Fiji Way Soil and Groundwater Remediation (4)  
A01 - CP - 6014 - 65099 - 87017  
Fixed Assets - Buildings and Improvements 8,000  
DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
DPSS Office Refurbishment (2)  
A01 - CP - 6014 - 65099 - 87018  
Fixed Assets - Buildings and Improvements 11,000  
DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
Various-Rfurb-CAO Cubicle & Electrical Improvements  
A01 - CP - 6014 - 65099 -86525  
Fixed Assets - Buildings and Improvements \$ 22,000  
INCREASE APPROPRIATION

COUNTY OF LOS ANGELES  
 SUPPLEMENTAL BUDGET ADJUSTMENT  
 CAPITAL PROJECTS/REFURBISHMENTS  
 FISCAL YEAR 2009-2010

4 - VOTES

FINANCIAL SOURCES

VARIOUS CAPITAL PROJECTS  
 Hall of Justice Renovation and Reuse (1)  
 A01 - CP - 6014 - 65099 - 86630  
 Fixed Assets - Buildings and Improvements 35,000  
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
 Data Center Move Management (4)  
 A01 - CP - 94 - 9276 - 65099 - 87077  
 Commercial Paper Proceeds/CP 5,500,000  
 INCREASE REVENUE

Various  
 RR-Rfurb-Corral Place Warehouse (3)  
 A01-CP-6014-65099-65944  
 Fixed Assets-Building and Improvements 1,000  
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
 CEO Cable Channel/Press Room Refurb (1)  
 A01 - CP - 6014 - 65099 - 86990  
 Fixed Assets: Building and Improvements 49,000  
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
 MacLaren Hall HUB Refurbishment  
 A01 - CP - 6014 - 65099 - 87002  
 Fixed Assets: Building and Improvements 6,000  
 DECREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
 Various 3rd District Improvements (3)  
 A01-CP-6014-65099-77045  
 Fixed Assets-Building and Improvements 279,000  
 DECREASE APPROPRIATION

FINANCIAL USES

VARIOUS CAPITAL PROJECTS  
 Hall of Justice Renovation and Reuse (1)  
 A01 - CP - 96 - 9919 - 65099 - 86630  
 Rev: Operating Transfers In/CP 318,000  
 DECREASE REVENUE

VARIOUS CAPITAL PROJECTS  
 Various-EI Pueblo Improvements (1)  
 A01 - CP - 6014 - 65099 - 77365  
 Fixed Assets - Buildings and Improvements 2,900,000  
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
 Data Center Move Management (4)  
 A01 - CP - 6014 - 65099 - 87077  
 Fixed Assets - Buildings and Improvements 5,500,000  
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
 TTC Warehouse Acquisition - 16610 Chestnut St.  
 A01 - CP - 6006 - 65099 - 77126  
 Fixed Assets: Land 2,000  
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
 Various 1st District Improvements (1)  
 A01-CP-6014-65099-77043  
 Fixed Assets-Building and Improvements 1,000  
 INCREASE APPROPRIATION

VARIOUS CAPITAL PROJECTS  
 Various 2nd District Improvements (2)  
 A01-CP-6014-65099-77044  
 Fixed Assets-Building and Improvements 28,000  
 INCREASE APPROPRIATION

COUNTY OF LOS ANGELES  
 SUPPLEMENTAL BUDGET ADJUSTMENT  
 CAPITAL PROJECTS/REFURBISHMENTS  
 FISCAL YEAR 2009-2010

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

VARIOUS CAPITAL PROJECTS Various 4th District Improvements (4) A01-CP-6014-65099-77046 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	48,000	BOARD OF SUPERVISORS Services and Supplies A01-BS-10010-2000 INCREASE APPROPRIATION	48,000
VARIOUS CAPITAL PROJECTS 5th District One-Stop Permitting (5) A01-CP-6014-65099-77142 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	4,596,000		
VARIOUS CAPITAL PROJECTS Santa Clarita Valley County Government Center (5) A01-CP-6014-65099-77143 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	3,000,000	BOARD OF SUPERVISORS Services and Supplies A01-BS-10010-2000 INCREASE APPROPRIATION	7,596,000
		VARIOUS CAPITAL PROJECTS Various-Rfurb-Gen Refurbishments (All) A01-CP-6014-65099-86613 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	1,614,000
VARIOUS CAPITAL PROJECTS Various-Rfurb-Var DPW Office Site Impts (All) A01-CP-6014-65099-86708 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	1,547,000		
VARIOUS CAPITAL PROJECTS Various-Surfrider Beach Septic System (0) A01-CP- 88-882B - 65099 - 86791 Rev: State Prop 40/CP INCREASE REVENUE	107,000	VARIOUS CAPITAL PROJECTS Various-Surfrider Beach Septic System (0) A01 - CP - 6014 - 65099 - 86791 Fixed Assets - Building and Improvements INCREASE APPROPRIATION	115,000
VARIOUS CAPITAL PROJECTS Topanga Beach Septic System (0) A01-CP-88-882B-65099-86903 Rev: State Prop 40/CP INCREASE REVENUE	11,000	VARIOUS CAPITAL PROJECTS Topanga Beach Septic System (0) A01 - CP - 6014 - 65099 - 86903 Fixed Assets - Building and Improvements INCREASE APPROPRIATION	24,000
VARIOUS CAPITAL PROJECTS VR-Zuma BH Rstm Maint Yard Septic System (0) A01 - CP - 6014 - 65099 - 86859 Fixed Assets - Building and Improvements DECREASE APPROPRIATION	9,000		
		VARIOUS CAPITAL PROJECTS Point Dume Beach #1 Septic System Replacement (0) A01 - CP - 6014 - 65099 - 86941 Fixed Assets - Building and Improvements INCREASE APPROPRIATION	174,000

S1-27 Karen Sultana 9/14/09

pg 3 of 4

COUNTY OF LOS ANGELES  
 SUPPLEMENTAL BUDGET ADJUSTMENT  
 CAPITAL PROJECTS/REFURBISHMENTS  
 FISCAL YEAR 2009-2010

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

<p>VARIOUS CAPITAL PROJECTS            Fire Station 65 Low Impact Development            A01 - CP - 6014 - 65099 - 77127            Fixed Assets - Building and Improvements            DECREASE APPROPRIATION</p>	433,000	<p>VARIOUS CAPITAL PROJECTS            Point Dume Beach #3 Septic System Replacement (0)            A01 - CP - 6014 - 65099 - 86943            Fixed Assets - Building and Improvements            INCREASE APPROPRIATION</p>	206,000
<p>VARIOUS CAPITAL PROJECTS            Eastern Hill Improvements (1)            A01 - CP - 6014 - 65099 - 86970            Fixed Assets - Buildings and Improvements            DECREASE APPROPRIATION</p>	193,000	<p>VARIOUS CAPITAL PROJECTS            Fire Station 67 Low Impact Development            A01 - CP - 6014 - 65099 - 77146            Fixed Assets - Building and Improvements            INCREASE APPROPRIATION</p>	433,000
<p>VARIOUS CAPITAL PROJECTS            Various-Rfurb-Demolition (1)            A01 - CP - 6014 - 65099 - 86611            Fixed Assets - Buildings and Improvements            DECREASE APPROPRIATION</p>	200,000	<p>VARIOUS CAPITAL PROJECTS            VR-Lennox Second District Community Bldg (2)            A01 - CP - 94 - 9923 - 65099 - 86910            Rev: Other Miscellaneous/CP            DECREASE REVENUE</p>	1,077,000
<p>GENERAL FUND-FUND BALANCE            Appropriation for Contingency            A01-3303            DECREASE APPROPRIATION FOR CONTINGENCY</p>	3,931,000	<p>VARIOUS CAPITAL PROJECTS            Far East Bank Building Demolition (1)            A01 - CP - 6014 - 65099 - 87066            Fixed Assets - Building and Improvements            INCREASE APPROPRIATION</p>	200,000
<p>TOTAL</p>	\$ <u>20,478,000</u>	<p>TOTAL</p>	\$ <u>20,478,000</u>

S1-27 Karen Delacruz 9/14/09

pg 4 of 4

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

Extraordinary Maintenance Fund  
See Attached

JUSTIFICATION

JUSTIFICATION: This appropriation adjustment of \$1,890,000 reflects the carryover of unexpended FY 08-09 appropriation and a reduction in revenue based on year-end closing figures.

ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Jan Takata*  
Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT  
# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION

APPROVED AS REQUESTED  AS REVISED

RECOMMENDATION

*Sept 15, 20 09* *Ed [Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Shukuma*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *52* *Sept 14 20 09*

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

#50

SEP 22 2009

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BT # 2

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 1,482,000  
DECREASE APPROPRIATION FOR CONTINGENCY  
  
EXTRAORDINARY MAINTENANCE  
A01-CF-96-9911-12810  
Operating Transfer In \$ 408,000  
INCREASE REVENUE

TOTAL \$ \$1,890,000

FINANCIAL USES

EXTRAORDINARY MAINTENANCE  
A01-CF-2000-12810  
Services and Supplies \$ 1,890,000  
INCREASE APPROPRIATION

TOTAL \$ \$1,890,000

#50 52 Karen Shimada 9/14/09  
SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. \_\_\_\_\_

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

Project & Facility Development Fund  
See Attached.

JUSTIFICATION

JUSTIFICATION: This appropriation adjustment of 11,254,000 reflects the reallocation of FY 2008-09 Adopted Budget carryovers based on year-end closing figures; inclusion of \$280,000 transfer from Third District Project Improvement Funds via PFD to Criminal Justice Funds to fund the San Fernando Child Waiting Room Project; and \$36,000 transfer for civic art activities.

ADOPTED  
BOARD OF SUPERVISORS

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED  AS REVISED

RECOMMENDATION

*Sept. 15, 2009* *Ch Hamai*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Fukuma*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *53* *Sept 14* 20 *09*

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

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#50

SEP 22 2009

BA#3

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE  
Appropriation for Contingency  
A01-3303 \$ 5,275,000  
DECREASE APPROPRIATION FOR CONTINGENCY

PROJECT & FACILITY DEVELOPMENT  
A01-CF-2000-10190  
Services & Supplies 5,979,000  
DECREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT  
A01-CF-5500-10190  
Other Charges \$ 8,084,000  
INCREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT  
A01-CF-6100-10190  
Other Financing Uses 3,170,000  
INCREASE APPROPRIATION

TOTAL \$ \$11,254,000

TOTAL \$ \$11,254,000

S3 Karen Srikuma 9/14/09

#50

SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$3,800,000

AGRICULTURAL COMM/WEIGHTS AND MEASURES
Services and Supplies
A01-AW-18730-2000
\$1,000,000

DECREASE APPROPRIATION

AGRICULTURAL COMM/WEIGHTS AND MEASURES
Other Charges
A01-AW-18730-5500
\$2,800,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover funding for the installation of GPS tracking devices and a recent case settlement.

ADOPTED
BOARD OF SUPERVISORS

Handwritten signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

Handwritten checkmark

RECOMMENDATION

Sept. 15 20 09

Handwritten signature of Ed Gomez, Chief Executive Officer

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 54

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$245,000

ALTERNATE PUBLIC DEFENDER
Services and Supplies
A01-AD-15575-2000
\$245,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover of unexpended grant funding for the continued development of the Electronic Document Management System.

ADOPTED
BOARD OF SUPERVISORS

Handwritten signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

Handwritten checkmark

RECOMMENDATION

Sept. 15, 20 09

Handwritten signature of Ed Carr

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 55

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,630,000

ANIMAL CARE AND CONTROL
Services and Supplies
A01-AN-18950-2000
\$1,630,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation from prior year savings to complete the Carson Shelter kennel repair project and various repair projects, purchase new animal control vehicles and for various services and supplies.

ADOPTED
BOARD OF SUPERVISORS

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Sept. 15, 20 09

Ed [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 56

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY A01-3303 \$2,328,000

DECREASE APPROPRIATION

OFFICE OF THE ASSESSOR Salaries and Employee Benefits A01-AS-10200-1000 \$655,000

OFFICE OF THE ASSESSOR Services and Supplies A01-AS-10200-2000 \$1,673,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover funding for various programs.

ADOPTED

BOARD OF SUPERVISORS

Gevork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Sept 15, 2009

Ed [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shukuna

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 57

Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,276,000

AUDITOR-CONTROLLER
Services and Supplies
A01-AU-10700-2000
\$1,276,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover of unexpended funding for the completion of three Board-approved information technology projects and the purchase of a mail inserter.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [checkmark]

AS REVISED

[checkmark]

RECOMMENDATION

Sept. 15, 20 09

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 58

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$115,000

DECREASE APPROPRIATION

NONDEPARTMENTAL SPECIAL ACCOUNTS
Services and Supplies
A01-CB-13690-2000
\$115,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover funding for the Waste Disposal Audit Program and Sales Tax Recovery Audit..

ADOPTED

Ed Corser (Signature)

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Sachi A. Hamai (Signature)

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Sep 15 20 09

20 09

(Signature)
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shukuma (Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 59

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$350,000

DECREASE APPROPRIATION

USES

PROVISIONAL FINANCING USES - AUD-CONTROLLER
Services and Supplies
A01-CB-13749-13776-2000
\$350,000

INCREASE APPROPRIATION

JUSTIFICATION

Sets aside \$350,000 in the PFU-Auditor-Controller budget unit for Board-ordered audits and reviews that will be performed by the Auditor-Controller.

ADOPTED
BY SUPERVISORS

Ed Corser
Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sep 15 2009

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shukama

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 510 Sept 14 20 09

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$415,000

BEACHES AND HARBORS - MARINA
Other Financing Uses
A01-BH-27500-27527-6100
\$415,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation from prior year savings for the Marina Tidegate Project.

ADOPTED
BOARD OF SUPERVISORS

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 20 09

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S11 Sept 14 2009

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY  
A01-3303  
\$11,501,000

BOARD OF SUPERVISORS  
Services and Supplies  
A01-BS-10010-2000  
\$11,501,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects carryover funds for various programs and services.

ADOPTED  
BOARD OF SUPERVISORS

*Gevork Simdjian*  
Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

Sept 15, 2009

*Ed Lopez*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karen Shikama*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 512

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$3,759,000

CHIEF EXECUTIVE OFFICE
Services and Supplies
A01-AO-10100-2000
\$3,759,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover funding for various programs.

ADOPTED BY SUPERVISORS

[Signature]

Rick Hong, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

[Signature] SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

[check] RECOMMENDATION

Sept. 15, 20 09 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 514 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$76,000

DECREASE APPROPRIATION

CHIEF INFORMATION OFFICE
Fixed Assets
A01-IO-10070-6030
\$76,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation from prior year savings to procure GIS related equipment.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIED

RECOMMENDATION

Sept. 15 2009 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIED): BOARD OF SUPERVISORS 20

NO. S15 Spt 14 2009

BY DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

CHILD SUPPORT SERVICES
Services and Supplies
A01-CD-14280-2000
\$138,000

DECREASE APPROPRIATION

USES

CHILD SUPPORT SERVICES
Federal-Other
A01-CD-14280-90-9001
\$91,000

DECREASE REVENUE

APPROPRIATION FOR CONTINGENCY
A01-3303
\$47,000

INCREASE
DECREASE APPROPRIATION

JUSTIFICATION

Reflects a decrease in appropriation for the imaging project.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

Sept. 15, 20 09 Ed Chen CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shukuma

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

NO. 516 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$8,474,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION
Salaries and Employee Benefits
A01-CH-26200-1000
\$242,000

DECREASE APPROPRIATION

Services and Supplies
A01-CH-26200-2000
\$8,232,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation from prior year savings for the Electronic System for Suspected Child Abuse Reports Systems (E-SCARS), two multi-agency integration projects and the transfer of information technology infrastructure functions to the Internal Services Department.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Sept 15, 2009

Ed Simas
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Jenkins

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 517

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY

A01-3303
\$186,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

Federal-Pub Assist-Admin
A01-CH-26200-90-8891
\$216,000

State-Pub Assist-Admin
A01-CH-26200-88-8727
\$198,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION
Services and Supplies
A01-CH-26200-2000
\$600,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation from prior year savings and increase in revenue for the Alternative Services for Youth contract.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

BY

DEPUTY COUNTY CLERK

AUDITOR-CONTROLLER BY Karen Shikama

NO. 518

Sept 14 20 09

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY A01-3303 \$2,524,000

FINANCING ELEMENTS Designation-Financial System-eCAPS A01-3068 \$2,524,000

DECREASE APPROPRIATION

INCREASE DESIGNATION

JUSTIFICATION

Reflects one-time carryover funding for the Auditor-Controller eCAPS.

ADOPTED BOARD OF SUPERVISORS

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER BY

BY

DEPUTY COUNTY CLERK

NO. 519

Spt 14 20 09

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$2,579,000

DISTRICT ATTORNEY
Services and Supplies
A01-DA-14030-2000
\$2,177,000

DECREASE APPROPRIATION

DISTRICT ATTORNEY
Fixed Assets
A01-DA-14030-6030
\$402,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover funding for various programs.

ADOPTED
OF SUPERVISORS

Handwritten signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED [check] AS REVISED

[check] RECOMMENDATION

Sept. 15, 20 09 [signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 520 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50 SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,669,000

BEACHES AND HARBORS - MARINA
Other Financing Uses
A01-BH-27500-27527-6100
\$480,000

DECREASE APPROPRIATION

PROVISIONAL FINANCING USES - VARIOUS
A01-CB-13749-13760-2000
\$1,189,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation from prior year savings for Electrical Vaults.

ADOPTED
OF SUPERVISORS

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept 15 2009 Ed Olsen
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Koun Zukama

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. S21 Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,000,000

EMERGENCY PREPAREDNESS AND RESPONSE
Services and Supplies
A01-OE-12600-2000
\$1,000,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover of unexpended funding for the County Emergency Management System.

ADOPTED
SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15, 20 09

Ed Wiser
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S22

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$423,000

NONDEPARTMENTAL SPECIAL ACCOUNTS
Services and Supplies
A01-CB-13690-2000
\$423,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover funding for various Grant Writing Programs.

ADOPTED
BOARD OF SUPERVISORS

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

SEP. 15 20 09 S. Kikkawa
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Kaur Shikama

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

NO. S23 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50 SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$11,497,000

HOMELESS AND HOUSING PROGRAM
Services and Supplies
A01-CB-26685-2000
\$11,497,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation from prior year savings for various homeless assistance projects.

ADOPTED

BOARD OF SUPERVISORS

[Signature]

Gevork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 20 09

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 524

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$27,000

HUMAN RESOURCES
Services and Supplies
A01-HM-11201-2000
\$27,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover funding for the costs associated with the installation of kiosks and Exams Analyst training materials.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Gevork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

CHIEF EXECUTIVE OFFICER

NO. S25

Sept 14 2009

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$604,000

INFORMATION SYSTEMS ADVISORY BODY
Services and Supplies
A01-BS-14275-2000
\$604,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover funding for Remote Access/Wi-Fi Project equipment.

ADOPTED

Handwritten signature of Sheila Williams

Sheila Williams, Manager, CEO

BOARD OF SUPERVISORS

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 2009

Ed Finson
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S26

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$15,966,000

DECREASE APPROPRIATION

CHILDREN AND FAMILY SERVICES - ADMINISTRATION
Services and Supplies
A01-CH-26200-2000
\$1,423,000

PROVISIONAL FINANCING USES - DCFS
Services and Supplies
A01-CB-13749-13759-2000
\$14,543,000 \$15,966,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the one-time carryover of funding for costs associated with the Katie A settlement agreement.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15, 20 09

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikure

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S27

Sept 14 2009

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$194,000

MUSEUM OF ART
Services and Supplies
A01-AR-28250-2000
\$194,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation pursuant to the 1994 funding agreement, which allows for prior year savings to be carried forward to the next budget year.

ADOPTED
BOARD OF SUPERVISORS

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 20 09

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 528

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,078,000

MUSEUM OF NATURAL HISTORY
Services and Supplies
A01-AR-28250-2000
\$1,078,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation pursuant to the 1994 funding agreement, which allows for prior year savings to be carried forward to the next budget year.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

CHIEF EXECUTIVE OFFICER

NO. 529

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$390,000

OFFICE OF PUBLIC SAFETY
Salaries and Employee Benefits
A01-SY-16280-1000
\$390,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover of enhanced unincorporated services area funding for the fiscal year 2009-10 summer pools patrol.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Handwritten signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [checkmark]

AS REVISED

[checkmark] RECOMMENDATION

Sept 15, 20 09 [signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 530 Sept 14 20 09

BY [signature] DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$2,171,000

DECREASE APPROPRIATION

USES

PARKS AND RECREATION
Salaries and Employee Benefits
A01-PK-27640-1000
\$23,000

Services and Supplies
A01-PK-27640-2000
\$1,953,000

Fixed Assets
A01-PK-27640-6030
\$195,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects a carryover of \$2,171,000 for various departmental operating needs.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 2009

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 531

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$138,000

SUMMARY TOTAL: \$138,000

JUSTIFICATION

Reflects one-time carryover of unexpended funding for various programs. (PROBATION)

ADOPTED
BOARD OF SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

BY

DEPUTY COUNTY CLERK

NO. S32

Sept 14 2009

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PROBATION  
FISCAL YEAR 2009-10

**SOURCES**

---

APPROPRIATION FOR CONTINGENCY  
A01-3303  
\$138,000  
DECREASE APPROPRIATION

**USES**

---

**PROBATION - SPECIAL SERVICES**  
Services and Supplies  
A01-PB-17000-17350-2000  
\$27,000  
INCREASE APPROPRIATION

**PROBATION - SUPPORT SERVICES**  
Services and Supplies  
A01-PB-17000-17100-2000  
\$15,000  
INCREASE APPROPRIATION

**PROBATION - COMMUNITY BASED CONTRACTS**  
Services and Supplies  
A01-PB-18115-2000  
\$96,000  
INCREASE APPROPRIATION

**\$138,000**

**\$138,000**

*BA # 532 Kara Juliana Sept 14, 2009*  
**#50 SEP 22 2009**

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$6,040,000

DECREASE APPROPRIATION

USES

PROVISIONAL FINANCING USES - PROBATION
Services and Supplies
A01-CB-13749-13758-2000
\$6,040,000

INCREASE APPROPRIATION

JUSTIFICATION

Sets aside \$6.040 million in the PFU-Probation budget unit for the Probation Department's electronic medical records system.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

SEPT. 15, 20 09

W. Kikkawa
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 533

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$3,418,000

USES

PROVISIONAL FINANCING USES - VARIOUS
Services and Supplies
A01-CB-13749-13760-2000
\$3,418,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Sets aside \$3.418 million in the Provisional Financing Uses budget for State impact contingency.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

SEPT 15, 2009 w. Kibrawy
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 534 Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$2,751,000

SUMMARY TOTAL: \$2,751,000

JUSTIFICATION

Reflects one-time carryover of unexpended funding for various programs. (PUB HLTH)

ADOPTED BOARD OF SUPERVISORS

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept. 15, 2009

Ed Carr CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikema

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 535 Sept 14 2009

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

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**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH  
FISCAL YEAR 2009-10**

**SOURCES**

---

**APPROPRIATION FOR CONTINGENCY**

A01-3303  
\$1,861,000  
DECREASE APPROPRIATION

**OFFICE OF AIDS PROGRAMS AND POLICY**

Intrafund Transfer  
A01-PP-25770-6800  
\$890,000  
DECREASE APPROPRIATION

**\$2,751,000**

**USES**

---

**PUBLIC HEALTH PROGRAMS**

Salaries and Employee Benefits  
A01-PH-23450-1000  
\$68,000  
INCREASE APPROPRIATION

**PUBLIC HEALTH PROGRAMS**

Services and Supplies  
A01-PH-23450-2000  
\$743,000  
INCREASE APPROPRIATION

**ALCOHOL AND DRUG PROGRAM**

Services and Supplies  
A01-PG-20400-2000  
\$1,050,000  
INCREASE APPROPRIATION

**OFFICE OF AIDS PROGRAMS AND POLICY**

Services and Supplies  
A01-PP-25770-2000  
\$890,000  
INCREASE APPROPRIATION

**\$2,751,000**

BA# 535 Karen Shilama Sept 14, 2009  
#50 SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$17,080,000

SUMMARY TOTAL: \$17,080,000

JUSTIFICATION

Reflects the transfer of unexpended unincorporated area services funding to Nondepartmental Special Accounts and Provisional Financing Units for Public Library and the subsequent transfer of \$8,248,000 back to Public Library.

ADOPTED
BOARD OF SUPERVISORS
CITY OF LOS ANGELES

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISIED

RECOMMENDATION

Sept. 15, 2009

AUDITOR-CONTROLLER BY John Shikuma

APPROVED (AS REVISIED): BOARD OF SUPERVISORS 20

NO. 536 Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC LIBRARY - ENHANCED UNINCORPORATED AREA FUNDS  
FISCAL YEAR 2009-10

**SOURCES**

---

APPROPRIATION FOR CONTINGENCY  
A01-3303  
\$8,832,000  
DECREASE APPROPRIATION

**PUBLIC LIBRARY**

Operating Transfer to *Subsidy - Unincorp*  
B06-PL-41200-96-9920 *Area Services*  
\$8,248,000

**\$17,080,000**

**USES**

---

**NONDEPARTMENTAL SPECIAL ACCOUNTS**

Other Financing Uses  
A01-CB-13690-6100  
\$8,248,000  
INCREASE APPROPRIATION

**PROVISIONAL FINANCING USES - VARIOUS**

Services and Supplies  
A01-CB-13749-13760-2000  
\$584,000  
INCREASE APPROPRIATION

**PUBLIC LIBRARY**

Services and Supplies  
B06-PL-41200-2000  
\$8,248,000  
INCREASE APPROPRIATION

**\$17,080,000**

536

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,491,000

PUBLIC SOCIAL SERVICES
Services and Supplies
A01-SS-25900-2000
\$817,000

DECREASE APPROPRIATION

PUBLIC SOCIAL SERVICES
Other Charges
A01-SS-25900-5500
\$674,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover funding for various programs.

ADOPTED

BOARD OF SUPERVISORS
CITY OF LOS ANGELES

Gevork Simdjian/Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15, 20 09

Ed Lopez
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karin Shikone

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 537

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY  
A01-3303  
\$6,270,000

PUBLIC WORKS - GENERAL FUND  
Services and Supplies  
A01-PW-47001-2000  
\$6,270,000 *47000*

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation from prior year savings for the Graffiti Abatement, Stormwater and Urban Runoff programs, as well as, the Christmas Tree Lane Renovation and Florence-Firestone Community Enhancement Team Liason projects.

ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Rochelle Goff*  
Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*Sept 15, 2009*

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karin Sukuma*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 538

*Sept 14 2009*

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - ECON RESERVE
Services and Supplies
A01-CB-13749-13764-2000
\$2,652,000

APPROPRIATION FOR CONTINGENCY
A01-3303
\$2,652,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects a reduction in carryover fund balance included in the 2009-10 Adopted Budget. Funding set aside in the PFU-Economic Reserve was used in FY 2008-09 to partially fund the general fund Reserve for SB90.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 16 2009 d. Kibbawa
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikama

APPROVED (AS REVISED): 20
BOARD OF SUPERVISORS

NO. 539 Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$7,050,000

SUMMARY TOTAL: \$7,050,000

JUSTIFICATION

Reflects one-time carryover of unexpended funding for various programs. (SHERIFF)

ADOPTED
BOARD OF SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 540

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF  
FISCAL YEAR 2009-10**

**SOURCES**

---

APPROPRIATION FOR CONTINGENCY  
A01-3303  
\$7,050,000  
DECREASE APPROPRIATION

**USES**

---

**SHERIFF - PATROL**  
Services and Supplies  
A01-SH-15681-15682-2000  
\$31,000  
INCREASE APPROPRIATION

**SHERIFF - ADMINISTRATION**  
Services and Supplies  
A01-SH-15681-15684-2000  
\$3,019,000  
INCREASE APPROPRIATION

**SHERIFF - CUSTODY**  
Services and Supplies  
A01-SH-15681-15685-2000  
\$4,000,000  
INCREASE APPROPRIATION

**\$7,050,000**

**\$7,050,000**

*BAH S40 Karen Shikuma Sept 14, 2009*

**#50**

**SEP 22 2009**

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$16,934,000

USES

PROVISIONAL FINANCING USES - DCFS
Services and Supplies
A01-CB-13749-13759-2000
\$16,934,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Sets aside \$16.934 million in reinvestment funding related to the Title IV-E Waiver in the PFU-DCFS budget unit. These savings will be used to offset future year costs under the Waiver.

ADOPTED
BOARD OF SUPERVISORS

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 541

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50 SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$2,303,000

FINANCING ELEMENTS
Designation TTC LAPIS
A01-3041
\$2,303,000

DECREASE APPROPRIATION

INCREASE DESIGNATION

JUSTIFICATION

Reflects one-time carryover funding for the next phase of the Client and Asset Management System (LAPIS).

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Sept. 15, 20 09

Ed Curran
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 542

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#50

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$12,500,000

DECREASE APPROPRIATION

USES

PROVISIONAL FINANCING USES - SHERIFF
Services and Supplies
A01-CB-13749-13752-2000
\$12,500,000

INCREASE APPROPRIATION

JUSTIFICATION

Sets aside \$12.5 million in the Provisional Financing Uses budget as a reserve should some of the Sheriff's Department revenues do not materialize.

ADOPTED
BOARD OF SUPERVISORS

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY Karen Shulman

APPROVED AS REQUESTED AS REVISIED

Sept 15 20 09
CHIEF EXECUTIVE OFFICER

APPROVED (AS REVISIED): BOARD OF SUPERVISORS 20

NO. S45
SEP 14 20 09

BY DEPUTY COUNTY CLERK

#50 SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$14,932,000

DECREASE APPROPRIATION

USES

PROVISIONAL FINANCING USES - ECON RESERVE
Services and Supplies
A01-CB-13749-13764-2000
\$7,466,000

INCREASE APPROPRIATION

RESERVE FOR RAINY DAY FUND
A01-3019
\$7,466,000

INCREASE RESERVE

JUSTIFICATION

Sets aside \$7,466,000 in the Provisional Financing Uses-Economic Reserve budget unit and \$7,466,000 in Reserve for Rainy Day Fund.

ADOPTED
BOARD OF SUPERVISORS

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIED

RECOMMENDATION

Sept 15 20 09 SHUN W. ... CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikama

APPROVED (AS REVISIED): BOARD OF SUPERVISORS 20

NO. 546 Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$25,100,000

SUMMARY TOTAL: \$25,100,000

JUSTIFICATION

Reflects a reduction in appropriation and revenue of \$16,636,000 for the Department of Children and Family Services' Administrative and Assistance budgets. This adjustment accounts for recent State budget actions and provides resources to increase management oversight at the department's regional offices. While there is no overall net County cost impact, the Department is adding 33.0 budgeted positions.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 2009

Ed Cohen
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karin Sukuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 549

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CHILDREN AND FAMILY SERVICES STATE BUDGET ACTIONS  
FISCAL YEAR 2009-10**

**SOURCES**

---

**CHILDREN AND FAMILY SERVICES ADMIN**

Federal Public Assistance Administration

A01-CH-26200-90-8891

\$5,957,000

**REVENUE INCREASE**

**CHILDREN AND FAMILY SERVICES ASSISTANCE**

Other Charges

A01-CH-26440-26445-5500

\$19,143,000

**APPROPRIATION DECREASE**

**\$25,100,000**

**USES**

---

**CHILDREN AND FAMILY SERVICES ADMIN**

Salaries and Employee Benefits

A01-CH-26200-1000

\$4,781,000

**APPROPRIATION INCREASE**

**CHILDREN AND FAMILY SERVICES ADMIN**

Services and Supplies

A01-CH-26200-2000

\$431,000

**APPROPRIATION INCREASE**

**CHILDREN AND FAMILY SERVICES ADMIN**

State Public Assistance Administration

A01-CH-26200-88-8727

\$8,886,000

**REVENUE DECREASE**

**CHILDREN AND FAMILY SERVICES ASSISTANCE**

Federal Public Assistance Program

A01-CH-26440-26445-90-8901

\$5,793,000

**REVENUE DECREASE**

**CHILDREN AND FAMILY SERVICES ASSISTANCE**

State Public Assistance Program

A01-CH-26440-26445-88-8731

\$5,209,000

**REVENUE DECREASE**

**\$25,100,000**

*BA# 549 Kavin Juliano Sept 14, 2009*

**#50**

**SEP 22 2009**

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

COMMUNITY AND SENIOR SERVICES - ADMIN
Services and Supplies
A01-CS-26560-2000
\$73,000

COMMUNITY AND SENIOR SERVICES - ADMIN
Revenue State - Other
A01-CS-26560-88-8831
\$73,000

COMMUNITY AND SENIOR SERVICES - ASST
Services and Supplies
A01-CS-26555-26556-2000
\$809,000

COMMUNITY AND SENIOR SERVICES - ASST
Revenue State Other
A01-CS-26555-26556-88-8831
\$809,000

DECREASE

DECREASE

APPROPRIATION INCREASE

REVENUE INCREASE

JUSTIFICATION

Reflects the reduction of State funding for the Community-Based Services Program.

ADOPTED

BOARD OF SUPERVISORS

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 2009

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

NO. 550 Sept 14 20 09

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

MENTAL HEALTH
Services and Supplies
A01-MH-20500-2000
\$36,000,000

MENTAL HEALTH
State Aid - Mental Health
A01-MH-20500-88-8905
\$36,000,000

DECREASE APPROPRIATION

DECREASE REVENUE

JUSTIFICATION

Reflects a decrease in appropriation due to a reduction in the State Managed Care allocation.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

[Checkmark]

RECOMMENDATION

Sept 15, 20 09

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 551

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PROBATION - SPECIAL SERVICES
Salaries and Employee Benefits
A01-PB-17000-17350-1000
\$441,000

Services and Supplies
A01-PB-17000-17250-2000
\$2,469,000

DECREASE APPROPRIATION

PROBATION - SPECIAL SERVICES
State-Schiff Cardenas Juv Jstc
A01-PB-17000-17350-88-8912
\$2,910,000

DECREASE REVENUE

JUSTIFICATION

Reflects a decrease in appropriation and revenue due to the loss of State revenue related to the Juvenile Justice Crime Prevention Act (JJCPA) Program.

ADOPTED
SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIED

RECOMMENDATION

Sept. 15, 20 09

AUDITOR-CONTROLLER BY Karen Shikama

APPROVED (AS REVISIED): BOARD OF SUPERVISORS 20

NO. 552 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PROBATION - FIELD SERVICES
Salaries and Employee Benefits
A01-PB-17000-17300-1000
\$3,342,000

PROBATION - FIELD SPECIAL SERVICES
Intrafund Transfers
A01-PB-17000-17300-6800
\$3,342,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects a decrease in appropriation due to the loss of Proposition 36 revenue used to treat and supervise non-violent probationers and parolees with minor drug offenses.

ADOPTED
BOARD OF SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

RECOMMENDATION [check]

Sept 15, 20 09 [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 553

Sept 14 20 09

BY [Signature]
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$38,490,000

SUMMARY TOTAL: \$38,490,000

JUSTIFICATION

Reflects the reduction in State funding for the Department of Public Health's Office of AIDS Programs and Policy; Public Health Laboratory; Maternal, Child, and Adolescent Health Program; and Alcohol and Drug Program Administration.

ADOPTED SUPERVISORS

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 20 09

Ed Carr CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Juliana

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 554

Spt 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH'S STATE REDUCTIONS  
FISCAL YEAR 2009-10

**SOURCES**

---

**PUBLIC HEALTH PROGRAMS**

Services and Supplies  
A01-PH-23450-2000  
\$3,960,000

**ALCOHOL AND DRUG PROGRAM ADMINISTRATION**

Salaries and Employee Benefits  
A01-PG-20400-1000  
\$354,000

**ALCOHOL AND DRUG PROGRAM ADMINISTRATION**

Services and Supplies  
A01-PG-20400-2000  
\$25,628,000

**OFFICE OF AIDS PROGRAMS AND POLICY**

Services and Supplies  
A01-PP-25770-2000  
\$8,548,000

**APPROPRIATION DECREASE**

\$38,490,000

**USES**

---

**PUBLIC HEALTH PROGRAMS**

State-Other  
A01-PH-23450-88-8831  
\$3,960,000

**ALCOHOL AND DRUG PROGRAM ADMINISTRATION**

Charges For Services - Medi-Cal  
A01-PG-20400-93-9433  
\$3,900,000

**ALCOHOL AND DRUG PROGRAM ADMINISTRATION**

Op Trans In - Special Funds  
A01-PG-20400-96-9911  
\$22,082,000

**OFFICE OF AIDS PROGRAMS AND POLICY**

State Other  
A01-PP-25770-88-8831  
\$8,548,000

**REVENUE DECREASE**

\$38,490,000

#50 54. Karin Shitama 9/14/09  
SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PUBLIC SOCIAL SERVICES
Salaries and Employee Benefits
A01-SS-25900-1000
\$12,529,000

PUBLIC SOCIAL SERVICES
State-Pub Assist-Admin
A01-SS-25900-88-8727
\$7,930,000

PUBLIC SOCIAL SERVICES
Services and Supplies
A01-SS-25900-2000
\$3,331,000

PUBLIC SOCIAL SERVICES
Federal-Pub Assist-Admin
A01-SS-25900-90-8891
\$7,930,000

DECREASE APPROPRIATION

DECREASE REVENUE

JUSTIFICATION

Reflects a reduction in State funding for the Medi-Cal program.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian (Signature)

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Sachi A. Hamai (Signature)
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED [checkmark]

AS REVISED

[checkmark]

RECOMMENDATION

Sept. 15, 20 09

(Signature)
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikuma (Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S55

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$39,778,000

SUMMARY TOTAL: \$39,778,000

JUSTIFICATION

Reflects reductions in appropriation and revenue in CalWORKs as a result of the State Budget cuts.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

RECOMMENDATION [check]

Sept 15, 20 09

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 556 Sept 14 2009

BY [Signature]
DEPUTY COUNTY CLERK

#50 SEP 22 2009 SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC SOCIAL SERVICES - CalWORKs  
FISCAL YEAR 2009-10

**SOURCES**

---

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

Salaries and Employee Benefits

A01-SS-25900-1000

\$3,948,000

Services and Supplies

A01-SS-25900-2000

\$7,426,000

Other Charges

A01-SS-25900-5500

\$25,529,000

**DECREASE APPROPRIATION**

ARRA Federal Stimulus

A01-SS-25900-90-9009

\$2,875,000

**INCREASE REVENUE**

**\$39,778,000**

**USES**

---

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

Federal-Pub Assist-Admin

A01-SS-25900-90-8891

\$37,790,000

State-Pub Assist-Admin

A01-SS-25900-88-8727

\$1,988,000

**DECREASE REVENUE**

**\$39,778,000**

#50 BAA# 556 Karen Juliano Spt 14, 2009  
SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. [DEPT. NO. NO 060] SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009 4 - VOTES

SOURCES

BS - ARTS COMMISSION CIVIC ART A01-BS-28400-9846 Other Charges - \$129,000 Increase Revenue Reimb of Expense

USES

BS - ARTS COMMISSION CIVIC ART A01-BS-28400-2000 Services and Supplies - \$129,000 Increase Appropriation

JUSTIFICATION

Reflects an increase in appropriation and revenue for Civic Art projects due to additional revenues from Parks and Recreation and the Community Development Commision.

ADOPTED BOARD OF SUPERVISORS

Gevork Simdjian, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED [check] AS REVISED

[check] RECOMMENDATION

Sept. 15, 2009 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Zikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 557 Sept 14 2009

BY DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#50 SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. [DEPT. NO. 060]
SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009
4 - VOTES

SOURCES

AS - ASSESSOR
A01-AS-10200-8831
State-Other-Revenue - \$503,000
Increase Revenue

USES

AS - ASSESSOR
A01-AS-10200-2000
Services and Supplies - \$503,000
Increase Appropriation

JUSTIFICATION

Reflects the one-time transfer of PTAP money for the Imaging Content Management Project and the Personal Property Statement enhancements.

ADOPTED
SUPERVISORS

Gevork Simdjian, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED [check] AS REVISED

[check] RECOMMENDATION

Sept. 15, 20 09 [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 558 Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 22 DEPT. NO 060 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009 4 - VOTES 3

SOURCES

BOARD OF SUPERVISORS A01-BS-10010-6800 Intrafund Transfer - \$70,000 DECREASE APPROPRIATION

USES

BOARD OF SUPERVISORS A01-BS-10010-1000 Salaries and Employee Benefits - \$70,000 INCREASE APPROPRIATION

JUSTIFICATION

Reflects adjustments for reclass and allocation changes for the Arts Commission and the Information System Advisory Body (ISAB).

ADOPTED BOARD OF SUPERVISORS

Gevork Simdjian, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

NO. 559 Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. [DEPT. No. NO 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009 4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$1,505,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$1,505,000

JUSTIFICATION

Reflects 1) the restoration of Salaries and Employee Benefits, Services and Supplies, Other Charges and Fixed Assets resulting from reductions taken during the FY 2009-10 Proposed Budget; 2) Increases in Services and Supplies for eradication of bulrush at Zuma Creek and maintenance supplies and safety equipment for Transitional Subsidized Employment workers associated with ARRA, and to address increased beach visitorship; and 3) other miscellaneous adjustments. Fully offset with increased fee revenues approved by the Board on August 18, 2008 and Proposition A Maintenance and Servicing Funds.

ADOPTED BOARD OF SUPERVISORS

Rochelle Goff, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIED

RECOMMENDATION

Sept 15, 20 09 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIED): BOARD OF SUPERVISORS 20

NO. 560 Sept 14 2009

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
BEACHES AND HARBORS VARIOUS ADJUSTMENTS  
FISCAL YEAR 2008-09

**SOURCES**

---

**BEACHES AND HARBORS - BEACH**

Charges for Services - Other  
A01-BH-27500-27510-92-9499  
\$888,000

**BEACHES AND HARBORS - BEACH**

Charges for Services - Other  
A01-BH-27500-27510-92-9846  
\$292,000

**BEACHES AND HARBORS - MARINA**

Charges for Services - Other  
A01-BH-27500-27527-92-9499  
\$325,000

**REVENUE INCREASE**

**Summary Total:**  
\$1,505,000

**USES**

---

**BEACHES AND HARBORS - BEACH**

Salaries and Employee Benefits  
A01-BH-27500-27510-1000  
\$417,000

**BEACHES AND HARBORS - BEACH**

Services and Supplies  
A01-BH-27500-27510-2000  
\$403,000

**BEACHES AND HARBORS - BEACH**

Other Charges  
A01-BH-27500-27510-5500  
\$238,000

**BEACHES AND HARBORS - BEACH**

Fixed Assets - Equipment  
A01-BH-27500-27510-6030  
\$147,000

**BEACHES AND HARBORS - MARINA**

Services and Supplies  
A01-BH-27500-27527-2000  
\$300,000

**APPROPRIATION INCREASE**

**Summary Total:**  
\$1,505,000

#50 - \$A# 560 Karen Shikama Spt 14, 2009  
SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

CD - CHILD SUPPORT SERVICES
A01-CD-14280-90-9001
Federal Other Revenue - \$51,000

A01-CD-14280-88-8831 - \$26,000
State Other Revenue

INCREASE REVENUES

USES

CD - CHILD SUPPORT SERVICES
A01-CD-14280-1000
Salaries and Employee Benefits - \$77,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an decrease in Salaries and Employee benefits offset by an increase in State and federal Revenue Stabilization Funding (RSF).

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 561 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4- VOTES  
3

SOURCES

CH - DCFS ADMINISTRATION  
A01-CH-26200-6800  
Intrafund Transfer - \$435,000

DECREASE APPROPRIATION

USES

CH - DCFS ADMINISTRATION  
A01-CH-26200-2000  
Services and Supplies - \$435,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects appropriation/IFT adjustments to fund the the Homeless Transitional Age Youth Program as part of the Los Angeles County Homeless Prevention Initiative.

ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Gevork Simdjian*  
Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓

RECOMMENDATION

*Sept. 15, 2009*

*Ed Lopez*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karin Fukuma*

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. *S62*

*Sept 14 20 09*

BY

DEPUTY COUNTY CLERK

SEP 22 2009

#50

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4- VOTES  
3

SOURCES

CH - DCFS ADMINISTRATION  
A01-CH-26200-1000  
Salaries & Employee Benefits - \$242,000

A01-CH-26200-2000  
Services & Supplies - \$758,000

DECREASE APPROPRIATION

USES

CH - DCFS ADMINISTRATION  
A01-CH-96-9911  
Other Financing Sources - \$1,000,000

DECREASE REVENUE

JUSTIFICATION

Reflects the elimination of one-time funding for the Electronic System for Suspected Child Abuse Reports System (E-SCARS).

ADOPTED  
SUPERVISORS

*Gevork Simdjian*  
Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED  AS REVISED

RECOMMENDATION

*Sep 15, 2009* *[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Irikuma*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *563* *Sep 14 20 09*

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

CS - COMMUNITY AND SENIOR SERVICES ADMINISTRATION -90
A01-CS-26560-9001
Federal Other Revenue - \$300,000

INCREASE REVENUE

USES

CS - COMMUNITY AND SENIOR SERVICES ADMINISTRATION
A01-CS-26560-2000
Services and Supplies - \$300,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in Services and Supplies offset a new grant from the U.S. Department of Labor that will fund activities related to the Young Offender Re-Entry Plan.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 564

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

92  
/ SOURCES

USES

CA - CONSUMER AFFAIRS  
A01-CA-19100-9461  
Charges for Services - Other - \$872,000

INCREASE REVENUE

CA - CONSUMER AFFAIRS  
A01-CA-19100-1000  
Salaries and Employee Benefits - \$143,000

A01-CA-19100-2000  
Services and Supplies - \$729,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in Salaries and Employee Benefits and Services and Supplies appropriation for the new Homelessness Prevention and Rapid Re-Housing Program (HPRP), fully offset by funding from the Department of Housing and Urban Development (HUD).

ADOPTED  
BOARD OF SUPERVISORS

*Rochelle Goff*  
Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

*Sept. 15, 20 09*

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karin Srikuma*

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. *565*

*Sept 14 20 09*

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES  
3

SOURCES

USES

CORONER  
Intrafund Transfer  
A01-ME-19150-6800  
\$314,000

CORONER  
Services and Supplies  
A01-ME-19150-2000  
\$314,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation for unexpended and additional 2008 State Homeland Security grant funds.

ADOPTED  
BY SUPERVISORS

*Sheila Williams*  
Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

*Sept. 15, 20 09*

*Ed Hamai*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karin Zukawa*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. *S66*

*Sept 14 20 09*

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

DISTRICT ATTORNEY
State Post -Post Training
A01-DA-14030-88-8857
\$75,000

DISTRICT ATTORNEY
Services and Supplies
A01-DA-14030-2000
\$75,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects increased State POST program reimbursements.

ADOPTED
BOARD OF SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Sept. 15, 2009

Ed Ames
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 567

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

# 50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

DISTRICT ATTORNEY
Charges for Services - Legal Services
A01-DA-14030-92-9171
\$11,000

INCREASE REVENUE

DISTRICT ATTORNEY
Salaries and Employee Benefits
A01-DA-14030-1000
\$10,000

Services and Supplies
A01-DA-14030-2000
\$1,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation and revenue for the SAGE - City of Bellflower program.

ADOPTED
BOARD OF SUPERVISORS

Handwritten signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 568

Handwritten date: Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

DISTRICT ATTORNEY
Federal Grants
A01-DA-14030-90-9031
\$20,000

INCREASE REVENUE

DISTRICT ATTORNEY
Salaries and Employee Benefits
A01-DA-14030-1000
\$16,000

Services and Supplies
A01-DA-14030-2000
\$4,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in grant funding for the Federal Stalking and Threat Assessment Team.

ADOPTED
SUPERVISORS

Handwritten signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED [check] AS REVISED

[check] RECOMMENDATION

Sept. 15, 2009 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 569 Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

DISTRICT ATTORNEY
State-Claims Verification
A01-DA-14030-88-8856
\$188,000

DISTRICT ATTORNEY
Salaries and Employee Benefits
A01-DA-14030-1000
\$147,000

INCREASE REVENUE

Services and Supplies
A01-DA-14030-2000
\$41,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in State Claims Verification Program Grant funds.

ADOPTED
BY SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Sept. 15, 20 09

Ed Chen
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Zukama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 570

Sept 14 2009

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

DISTRICT ATTORNEY
Charges for Services - Reimbursement of Expense
A01-DA-14030-92-9846
\$150,000

DISTRICT ATTORNEY
Services and Supplies
A01-DA-14030-2000
\$150,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase appropriation and revenue consistent with historical trend in collections for reimbursement of various expenses.

ADOPTED
SUPERVISORS

Handwritten signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED [checkmark]

AS REVISED

RECOMMENDATION [checkmark]

Sept 15, 2009

Handwritten signature of Ed [unclear], CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 571 Sept 14 20 09

BY [blank] DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

DISTRICT ATTORNEY
Federal - Federal Other
A01-DA-14030-90-9001
\$3,000

INCREASE REVENUE

USES

DISTRICT ATTORNEY
Services and Supplies
A01-DA-14030-2000
\$3,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation and revenue to align with the Cal-EMA-VWAP federal grant award.

ADOPTED
SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept 15, 20 09

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS

NO. 572 Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

3

SOURCES

USES

DISTRICT ATTORNEY Intrafund Transfer A01-DA-14030-6800 \$234,000

DISTRICT ATTORNEY Salaries and Employee Benefits A01-DA-14030-1000 \$233,000

DECREASE APPROPRIATION

Services and Supplies A01-DA-14030-2000 \$1,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in Productivity Investment Fund (PIF) grant funding.

ADOPTED SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 20 09

Ed Cresson CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikura

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 573

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060  
SEPT 22, 2009

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$1,404,000

SUMMARY TOTAL: \$1,404,000

JUSTIFICATION

Reflects adjustments to various grant-funded programs. (DIST ATTY)

ADOPTED  
OF SUPERVISORS

*Sheila Williams*  
Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

*Sept 15, 2009*

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Shikama*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *574* *Sept 14 2009*

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
DISTRICT ATTORNEY REVENUE  
FISCAL YEAR 2009-10

**SOURCES**

---

**DISTRICT ATTORNEY**  
Salaries and Employee Benefits  
A01-DA-14030-1000  
\$740,000

**APPROPRIATION DECREASE**

**DISTRICT ATTORNEY**  
Revenue - State - Schiff Cardenas Juv Jstc  
A01-DA-14030-88-8912  
\$39,000

**DISTRICT ATTORNEY**  
Revenue - Federal - Grants  
A01-DA-14030-90-9031  
\$625,000

**REVENUE INCREASE**

**Summary Total:**  
\$1,404,000

**USES**

---

**DISTRICT ATTORNEY**  
Services and Supplies  
A01-DA-14030-2000  
\$719,000

**DISTRICT ATTORNEY**  
Intrafund Transfers  
A01-DA-14030-6800  
\$236,000

**APPROPRIATION INCREASE**

**DISTRICT ATTORNEY**  
Revenue - State - Other  
A01-DA-14030-88-8831  
\$155,000

**DISTRICT ATTORNEY**  
Revenue - State - OCJP Major Narcotics  
A01-DA-14030-88-8853  
\$183,000

**DISTRICT ATTORNEY**  
Revenue - State - SB 90  
A01-DA-14030-88-8843  
\$111,000

**REVENUE DECREASE**

**Summary Total:**  
\$1,404,000

#50 DA # 574 Karen Shikuma Sept 14, 2009  
SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

SOURCES

OE - EMERGENCY PREPAREDNESS AND RESPONSE
A01-OE-90-9031
Federal Other Revenue - \$1,340,000

INCREASE REVENUE

USES

OE - EMERGENCY PREPAREDNESS AND RESPONSE
A01-OE-90-9031 12600-2600
Services and Supplies - \$1,250,000

A01-OE-12600-5500 6030
Fixed Assets - \$90,000
Equipment
INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation for Services and Supplies and Fixed Assets offset by an increase in Homeland Security Grant Program funds. (2008)

ADOPTED SUPERVISORS

Signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Signature of Ed Brown, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 575 SEP 14 2009

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES  
3

SOURCES

IS - INTERNAL SERVICES DEPARTMENT  
A01-IS-13100-6800  
Intrafund Transfer - \$200,000

DECREASE APPROPRIATION

USES

IS - INTERNAL SERVICES DEPARTMENT  
A01-IS-13100-2000  
Services and Supplies - \$200,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation for Services and Supplies offset by IFT to fund the up-front costs of implementing Stimulus 360, which is a County requirement to track grants related to the American Recovery and Reinvestment Act (ARRA).

ADOPTED  
BOARD OF SUPERVISORS

*Gevork Simdjian*  
Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓

RECOMMENDATION

*Sept. 15, 2009*

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*[Signature]*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 576

*Sept 14 2009*

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4- VOTES  
3

SOURCES

IS - INTERNAL SERVICES DEPARTMENT  
A01-IS-13100-6800  
Intrafund Transfer - \$357,000

USES

IS - INTERNAL SERVICES DEPARTMENT  
A01-IS-13100-1000  
~~Intrafund Transfer - \$357,000~~  
*Salaries and Employee Benefits*  
INCREASE APPROPRIATION

DECREASE APPROPRIATION

JUSTIFICATION

Reflects in an increase in Salaries and Employee Benefit appropriation as a result of two approved positions for the formation of the Office of Sustainability that will manage the implementation of programs related to the County Energy and Environmental Policy and manage the Countywide Climate Change program, offset by IFT.

ADOPTED  
SUPERVISORS

*Gevork Simdjian*  
Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*Sept. 15, 20 09*

*Edvin*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karin Shikane*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. *577*

*Sept 14 20 09*

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

IS - INTERNAL SERVICES DEPARTMENT
A01-IS-13100-9461
Charges for Services Other - \$1,305,000
INCREASE REVENUE

USES

IS - INTERNAL SERVICES DEPARTMENT
A01-IS-13100-1000
Salaries and Employee Benefits - \$347,000
A01-IS-13100-2000
Services and Supplies - \$958,000
INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation for Salaries and Employee Benefits and Services and Supplies, fully offset by revenue, to provide custodial services for the Department of Public Works' headquarters facility, as approved by the Board of Supervisors on August 25, 2009.

ADOPTED
BOARD OF SUPERVISORS

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 57B

Sept 14 2009

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES  
3

SOURCES

IS - INTERNAL SERVICES DEPARTMENT  
A01-IS-13100-1000  
Salaries & Employee Benefits - \$26,000

DECREASE APPROPRIATION

USES

IS - INTERNAL SERVICES DEPARTMENT  
A01-IS-13100-6800  
Intrafund Transfer - \$26,000

~~INCREASE~~  
DECREASE APPROPRIATION

JUSTIFICATION

Reflects a decrease in IFT/Salaries and Employee Benefits appropriation as a result of CEO Classification/Compensation review of ISD's approved budgeted positions and findings that one position should be allocated differently.

ADOPTED

BOARD OF SUPERVISORS

*Gevork Simdjian*  
Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION ✓

*Sept 15, 20 09*

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karin Shikama*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. *579*

*Sept 14 20 09*

BY

DEPUTY COUNTY CLERK

#50

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$592,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$592,000

JUSTIFICATION

Reflects the cancellation of 2009-10 Co-Occurring Disorders Conference reduction in training funds provided by the Probation Department, elimination of the Start Program, and to correctly reflect the budgeted amount for SAMHSA Child Initiative Grand - federal fiscal year 5, offset by reduction in IFT and federal and State revenue..

ADOPTED BOARD OF SUPERVISORS

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 580

Sept 14 2009

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MENTAL HEALTH  
FISCAL YEAR 2009-10

**SOURCES**

---

**MENTAL HEALTH**  
Services and Supplies  
A01-MH-20500-2000  
\$592,000

**APPROPRIATION DECREASE**

**Summary Total:**  
\$592,000

**USES**

---

**MENTAL HEALTH**  
Intrafund Transfer  
A01-MH-20500-6800  
\$72,000

**APPROPRIATION INCREASE**

**MENTAL HEALTH**  
Federal - Other  
A01-MH-20500-9001  
\$246,000

**MENTAL HEALTH**  
Federal Aid - Mental Health *Medi-Cal*  
A01-MH20500-9025  
\$178,000

**MENTAL HEALTH**  
Other State Aid - Health  
A01-MH-20500-8771  
\$96,000

**REVENUE DECREASE**

**Summary Total:**  
\$592,000

#50 SA# 580 *Haru Shikama* Sept 14, 2009  
SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$219,000

SUMMARY TOTAL: \$219,000

JUSTIFICATION

Reflects an increase in appropriation for Project 50 and housing services, fully offset by available Homeless Prevention Initiative (HPI), federal Project Assistance in Transition from Homelessness (PATH), and Emergency Food and Shelter National Board Program funds.

ADOPTED
BOARD OF SUPERVISORS

Signature of Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED [check] AS REVISED

[check] RECOMMENDATION

Sept. 15, 20 09 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. ~~581~~ 581 Sept 14 20 09

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MENTAL HEALTH  
FISCAL YEAR 2009-10

**SOURCES**

---

**MENTAL HEALTH**

Federal Other Revenue  
McKinney Homeless Block Grant  
A01-MH-20500-9019  
\$145,000 *690*

**MENTAL HEALTH**

ARRA Federal Stimulus  
American Reinvestment and Recovery Act Federal Stimulus Revenue  
A01-MH-20500-9009  
\$51,000 *690*

**REVENUE INCREASE**

**MENTAL HEALTH**

Intrafund Transfer  
A01-MH-20500-6800  
\$23,000

**APPROPRIATION DECREASE**

**Summary Total:**  
\$219,000

**USES**

---

**MENTAL HEALTH**

Other Charges  
A01-MH-20500-5500  
\$196,000

**REVENUE DECREASE**

**MENTAL HEALTH**

Services & Supplies  
A01-MH-20500-2000  
\$23,000

**APPROPRIATION INCREASE**

**Summary Total:**  
\$219,000

*BA# 585* *Karin Srikana* *Sept 14, 2009*  
**#50** **SEP 22 2009**

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

3 A - VOTES

SOURCES

MH - MENTAL HEALTH
A01-MH-20500-2000
Services and Supplies - \$605,000

DECREASE APPROPRIATION

USES

MH - MENTAL HEALTH
A01-MH-20500-6800
Intrafund Transfer - \$605,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects a decrease in Services and Supplies appropriation for Juvenile Justice Crime Prevention Act (JJCPA) due to the reduction of State funding provided by the Probation Department.

ADOPTED
BOARD OF SUPERVISORS

Signature of Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED [check] AS REVISED

[check] RECOMMENDATION

Sept. 15, 20 09 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. SB2 Sept 14 2009

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES
3

SOURCES

MH - MENTAL HEALTH
A01-MH-20500-6800
Intrafund Transfer - \$722,000

DECREASE APPROPRIATION

USES

MH - MENTAL HEALTH
A01-MH-20500-2000
Services and Supplies - \$722,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in Services and Supplies appropriation for the Katie A. Program, offset by IFT.

ADOPTED
BOARD OF SUPERVISORS

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISIED

RECOMMENDATION

Sept. 15, 2009
Ed [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISIED): 20
BOARD OF SUPERVISORS

NO. 583 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES  
3

SOURCES

MH - MENTAL HEALTH  
A01-MH-20500-6800  
Intrafund Transfer - \$919,000

DECREASE APPROPRIATION

USES

MH - MENTAL HEALTH  
A01-MH-20500-1000  
Salaries & Employee Benefits - \$725,000

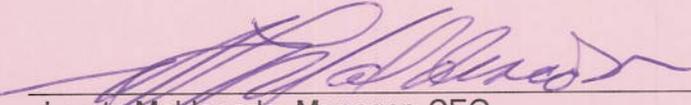
A01-MH-20500-2000  
Services and Supplies - \$194,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in Salaries and Employee Benefits and Services and Supplies appropriation, offset by IFT from Probation, for enhanced mental health services to be provided to children in the probation camps.

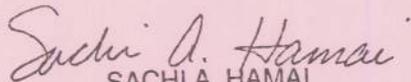
ADOPTED  
OF SUPERVISORS

  
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

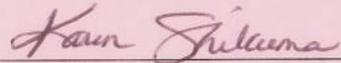
ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15, 2009   
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY 

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. SB4 Sept 14 2009

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

MH - MENTAL HEALTH
A01-MH-20500-96-9911
Other Financing Sources - \$219,000

INCREASE REVENUE

USES

MH - MENTAL HEALTH
A01-MH-20500-2000
Services and Supplies - \$219,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in Services and Supplies offset by an increase in Productivity Investment Fund (PIF) grant funding for the expansion of services for the Art S.M.A.R.T. program in the Juvenile Justice System, that provides psychological intervention for children with moderate to high risk of mental health behavioral disorders.

ADOPTED SUPERVISORS

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER BY

NO. 585

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$679,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$679,000

JUSTIFICATION

Reflects an increase to Salaries and Employee Benefits appropriation, offset by revenue from increased fees and charges. (PARKS + REC)

ADOPTED BY SUPERVISORS

Rochele Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

RECOMMENDATION [check]

Sept 15, 20 09

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 586

Sept 14 2009

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION - POOLS - SUMMER SWIM  
FISCAL YEAR 2009-10

**SOURCES**

**PARKS AND RECREATION**

Business Licenses Revenue

A01-PK-27640-82-8123 220

\$14,000

**INCREASE REVENUE**

**PARKS AND RECREATION**

Rents and Concessions Revenue

A01-PK-27640-86-8641 260

\$1,000

**INCREASE REVENUE**

**PARKS AND RECREATION**

Charges for Services

A01-PK-27640-92-9370

\$10,000

A01-PK-27640-92-9453

\$44,000

A01-PK-27640-92-9455

\$4,000

A01-PK-27640-92-9457

\$2,000

A01-PK-27640-92-9498

\$1,000

A01-PK-27640-92-9556

\$3,000

A01-PK-27640-92-9557

\$29,000

A01-PK-27640-92-9558

\$6,000

A01-PK-27640-92-9559

\$18,000

A01-PK-27640-92-9560

\$43,000

A01-PK-27640-92-9563

\$307,000

A01-PK-27640-92-R198

\$3,000

**INCREASE REVENUE**

**PARKS AND RECREATION**

Miscellaneous Revenue

A01-PK-27640-94-9731

\$194,000

**INCREASE REVENUE**

**Summary Total:**

\$679,000

**USES**

**PARKS AND RECREATION**

Salaries and Employee Benefits

A01-PK-27640-1000

\$679,000

**INCREASE APPROPRIATION**

**Summary Total:**

\$679,000

#50 BA # 586 *to Shima* **SEP 22 2009** *Sept 14, 2009*

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

PK - PARKS AND RECREATION
A01-PK-27640-94-9731
Miscellaneous Revenue - \$190,000

INCREASE REVENUE

USES

PK - PARKS AND RECREATION
A01-PK-27640-1000
Salaries and Employee Benefits - \$190,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase to Salaries and Employee Benefits appropriation, fully offset with revenue, to provide personnel support services to the City of San Fernando under a general services agreement extension.

ADOPTED SUPERVISORS

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 20 09

Ed Ferrer
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Kan Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 587

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

PK - PARKS AND RECREATION
A01-PK-27640-94-9731
Miscellaneous Revenue - \$531,000

INCREASE REVENUE

USES

PK - PARKS AND RECREATION
A01-PK-27640-2000
Services and Supplies - \$516,000

A01-PK-27640-6047-4030
Fixed Assets - \$15,000
Equipment
INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase to Services and Supplies and Fixed Assets appropriation, fully offset by revenue, for various facilities improvements benefiting the arboreta and botanic gardens.

ADOPTED
SUPERVISORS

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Table with columns: REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION, APPROVED AS REQUESTED, AS REVISED, RECOMMENDATION, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED) BOARD OF SUPERVISORS, NO., BY DEPUTY COUNTY CLERK.

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

PROBATION - JUVENILE INSTITUTION SERVICES
State-Other
A01-PB-17000-17250-88-8831
\$5,469,000

USES

PROBATION - JUVENILE INSTITUTION SERVICES
Salaries and Employee Benefits
A01-PB-17000-17250-1000
\$2,658,000
Services and Supplies
A01-PB-17000-17250-2000
\$2,288,000
FIXED ASSETS
Salaries and Employee Benefits
A01-PB-17000-17250-6030
\$523,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to fully implement the Youthful Offender Block Grant (YOBG) Program.

ADOPTED
SUPERVISORS

Handwritten signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIED

Handwritten checkmark and RECOMMENDATION

Handwritten date Sept 15, 2009 and signature of Sachi A. Hamai, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Handwritten signature of Han Shikuma

APPROVED (AS REVISIED): BOARD OF SUPERVISORS 20

NO. 589 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50 SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

PROBATION - SUPPORT SERVICES
Charges for Services - Reimbursement of Expense
A01-PB-17000-17100-92-9846
\$15,000

PROBATION - SUPPORT SERVICES
Services and Supplies
A01-PB-17000-17100-2000
\$15,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation for the City of Los Angeles' participation in the Van Nuys Child Development Center program.

ADOPTED SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept 15, 2009 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shukuma

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 590 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

PROBATION - SPECIAL SERVICES
State-Special Grants
A01-PB-17000-17350-88-8810
\$392,000

PROBATION - SPECIAL SERVICES
Salaries and Employee Benefits
A01-PB-17000-17350-1000
\$374,000

INCREASE REVENUE

Services and Supplies
A01-PB-17000-17350-2000
\$18,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation to provide specialized and individualized services and supervision to high-risk youth transferring from Probation camps to the community.

ADOPTED
SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 591

Sept 14 2009

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$1,410,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$1,410,000

JUSTIFICATION

Reflects the Public Library's FY 2008-09 operating excess fund balance and the distribution of the funds to the Provisional Financing Uses Economic Reserve.

ADOPTED SUPERVISORS

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 592

SEP 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC LIBRARY, NONDEPARTMENTAL SPECIAL ACCOUNTS AND PROVISIONAL FINANCING USES  
FISCAL YEAR 2009-10

**SOURCES**

---

**PUBLIC LIBRARY**  
Appropriation for Contingency  
B06-PL-41200-3303  
\$239,000

**DECREASE APPROPRIATION**

**PUBLIC LIBRARY**  
Services and Supplies  
B06-PL-41200-2000  
\$466,000

**DECREASE APPROPRIATION**

**NONDEPARTMENTAL SPECIAL ACCOUNTS - LIBRARY**

Operating Transfer In  
A01-CB-13690-96-9911  
\$705,000

**INCREASE REVENUE**

**Summary Total**  
\$1,410,000

**USES**

---

**PUBLIC LIBRARY**  
Operating Transfer Out  
B06-PL-41200-6100  
\$705,000

**DECREASE REVENUE**

**PROVISIONAL FINANCING USES - ECONOMIC RESERVE**

Services and Supplies  
A01-CB-13749-13764-2000  
\$705,000

**INCREASE APPROPRIATION**

**Summary Total**  
\$1,410,000

PA # 592 *Karin Sukuma* Sept 14, 2009  
#50 SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

REGISTRAR-RECORDER/COUNTY CLERK
Operating Transfer In
A01-RR-11300-96-9911
\$4,000,000

PROVISIONAL FINANCING USES-ECONOMIC RESERVE
Services and Supplies
A01-CB-13749-13764-2000
\$4,000,000

INCREASE REVENUE

MICROGRAPHICS FUND
B35-RR-43035-6100
\$4,000,000

MICROGRAPHICS FUND
B35-3017
\$4,000,000

CANCEL DESIGNATION PROG EXPANSION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the deletion of one-time funding.

ADOPTED
SUPERVISORS

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER BY

NO. 593

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PUBLIC DEFENDER
Salaries and Employee Benefits
A01-PD-15200-2000 1000
\$286,000

PUBLIC DEFENDER
State-Other
A01-PD-15200-88-8831
\$286,000

DECREASE APPROPRIATION

DECREASE REVENUE

JUSTIFICATION

Reflects a decrease in funding from the California Department of Corrections and Rehabilitation's Juvenile Community Reentry Challenge Grant.

ADOPTED
SUPERVISORS

Handwritten signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

Handwritten checkmark and RECOMMENDATION

Handwritten date Sept. 15, 2009 and signature of Chief Executive Officer

AUDITOR-CONTROLLER BY Handwritten signature of Kara Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 594 Handwritten date Sept 14 2009

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMAMRY TOTAL: \$48,000

SUMAMRY TOTAL: \$48,000

JUSTIFICATION

Reflects various allocation adjustments. (PUB HLTH)

ADOPTED BY SUPERVISORS

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 2009 [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 595

Sept 14 2009

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH - VARIOUS RECLASSES/ALLOCATION OF POSITIONS  
FISCAL YEAR 2009-10

**SOURCES**

---

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**

Federal - Other  
A01-PH-23450-90-9031  
\$13,000

**INCREASE REVENUE**

**PUBLIC HEALTH-ALCOHOL & DRUG PROGRAM ADMIN**

Salaries and Employee Benefits  
A01-PG-20400-1000  
\$24,000

**PUBLIC HEALTH-ANTELOPE VALLEY REHAB CENTERS**

Intrafund Transfer  
A01-PR-25710-6800  
\$11,000

**DECREASE APPROPRIATION**

**\$48,000**

**USES**

---

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**

Salaries and Employee Benefits  
A01-PH-23450-1000  
\$13,000

**PUBLIC HEALTH-ALCOHOL & DRUG PROGRAM ADMIN**

Services and Supplies  
A01-PG-20400-2000  
\$24,000

**PUBLIC HEALTH-ANTELOPE VALLEY REHAB CENTERS**

Salaries and Employee Benefits  
A01-PR-25710-1000  
\$11,000

**INCREASE APPROPRIATION**

**\$48,000**

BA # 595 Karen Zukema Sept 14, 2009  
#50 SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMAMRY TOTAL: \$17,319,000

SUMAMRY TOTAL: \$17,319,000

JUSTIFICATION

Reflects an increase in federal funding to support the Department's ongoing efforts to enhance pandemic influenza response, as well as, surveilling, evaluating, and responding to varicella disease. (PUB HLTH)

ADOPTED

Signature of Loreto Maldonado, Manager, CEO

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Signature of Sachi A. Hamai, EXECUTIVE OFFICER

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

[check]

RECOMMENDATION

Sept. 15, 2009

Signature of Loreto Maldonado, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Signature of Karen Zukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 596

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#50

SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH - FEDERAL GRANTS  
FISCAL YEAR 2009-10

**SOURCES**

---

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**

Federal - ~~Other Grants~~  
A01-PH-23450-90-9031  
\$14,936,000

**PUBLIC HEALTH-OFFICE OF AIDS PROGRAMS**

Federal Grants  
A01-PP-25770-90-9031  
\$2,383,000

**INCREASE REVENUE**

**\$17,319,000**

**USES**

---

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**

Salaries and Employee Benefits  
A01-PH-23450-1000  
\$372,000

Services and Supplies  
A01-PH-23450-2000  
\$14,272,000

Fixed Assets  
A01-PH-23450-6030  
\$292,000

**PUBLIC HEALTH-OFFICE OF AIDS PROGRAMS**

Salaries and Employee Benefits  
A01-PP-25770-1000  
\$361,000

Services and Supplies  
A01-PP-25770-2000  
\$2,022,000

**INCREASE APPROPRIATION**

**\$17,319,000**

#50 BA #596 Kour Jukema Sept 14, 2009  
SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS
State - Other
A01-PH-23450-88-8831
\$600,000

Other Governmental Revenue - Local Grants
A01-PH-23450-91-906A
\$72,000

Reimbursement of Expense
A01-PH-23450-94-9731
\$203,000

USES

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS
Services and Supplies
A01-PH-23450-2000
\$875,000

JUSTIFICATION

Reflects an increase in appropriation and revenue for the Public Health programs.

ADOPTED
SUPERVISORS

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER BY

NO. 597

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS
Charges For Services - Health Fees
A01-PH-23450-92-9361
\$2,033,000

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS
Salaries and Employee Benefits
A01-PH-23450-1000
\$2,033,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation and revenue for the reorganization of the Environmental Health Division.

ADOPTED SUPERVISORS

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED [check] AS REVISED

[check] RECOMMENDATION

Sept. 15, 20 09 [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): 20
BOARD OF SUPERVISORS

NO. 598 Sept 14 20 09

BY [Signature]
DEPUTY COUNTY CLERK

#50

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

43 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$2,029,000

SUMMARY TOTAL: \$2,029,000

JUSTIFICATION

Reflects various adjustments to realign budgeted service level amounts with anticipated costs for FY 2009-10. (PUB HLTH)

ADOPTED

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 20 09

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

599

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 PUBLIC HEALTH - VARIOUS REALIGNMENTS  
 FISCAL YEAR 2009-10

**SOURCES**

---

**PUBLIC HEALTH**

State Revenue - Other  
 A01-PH-23450-88-8831  
 \$124,000

Federal Revenue - ~~Other~~  
 A01-PH-23450-90-9031  
 \$253,000

Health Fees  
 A01-PH-23450-92-9361  
 \$520,000

~~Connection Fees~~  
~~Sanitation Services~~  
 A01-PH-23450-92-9531  
 \$2,000

**DECREASE REVENUES**

**ALCOHOL AND DRUG PROGRAM ADMINISTRATION**

Intrafund Transfer  
 A01-PG-20400-~~68-6946~~ 6800  
 \$800,000  
 DECREASE APPROPRIATION

**ANTELOPE VALLEY REHABILITATION CENTERS**

Intrafund Transfer  
 A01-PR-25710-~~68-6849~~ 6800  
 \$330,000  
 DECREASE APPROPRIATION

**Summary Total**  
**\$2,029,000**

**USES**

---

**PUBLIC HEALTH**

Services and Supplies  
 A01-PH-23450-2000  
 \$889,000  
 INCREASE APPROPRIATION

**PUBLIC HEALTH**

Other Charges  
 A01-PH-23450-5500  
 \$10,000  
 DECREASE REVENUE

**ALCOHOL AND DRUG PROGRAM ADMINISTRATION**

Services and Supplies  
 A01-PG-20400-2000  
 \$800,000  
 INCREASE REVENUE

**ANTELOPE VALLEY REHABILITATION CENTERS**

Services and Supplies  
 A01-PR-25710-2000  
 \$330,000  
 INCREASE APPROPRIATION

**Summary Total**  
**\$2,029,000**

*BA # 399 Karen Shikuma Sept 14, 2009*

#50

SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS
Services and Supplies
A01-PH-23450-2000
\$356,000

DECREASE APPROPRIATION

USES

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS
State-Realignment Rev
A01-PH-23450-88-8899
\$356,000

DECREASE REVENUE

JUSTIFICATION

Reflects a reduction in State Realignment revenues.

ADOPTED SUPERVISORS

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

[check] RECOMMENDATION

Sept. 15, 20 09

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature] Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. ~~500~~ 5100

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

#50

SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4- VOTES  
3

SOURCES

USES

OFFICE OF PUBLIC SAFETY  
Intrafund Transfers  
A01-SY-16280-6800  
\$894,000

OFFICE OF PUBLIC SAFETY  
Salaries and Employee Benefits  
A01-SY-16280-1000  
\$894,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation to purchase portable digital radios.

ADOPTED

*Sheila Williams*  
Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

50

SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*Sept 15, 20 09* *[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Karin Shikawa*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *9101* *Sept 14 20 09*

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

50

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$7,395,000

SUMMARY TOTAL: \$7,395,000

JUSTIFICATION

Reflects an increase in appropriation related to the American Reinvestment and Recovery Act (ARRA) stimulus funding. (DPSS)

ADOPTED

*Gevork Simdjian*  
Gevork Simdjian, Manager, CEO

BOARD OF SUPERVISORS

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*Sept. 15, 2009*

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Hann Shukuma*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. *S103*

*Sept 14 2009*

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC SOCIAL SERVICES - AMERICAN REINVESTMENT AND RECOVERY ACT (ARRA)  
FISCAL YEAR 2009-10

**SOURCES**

---

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

ARRA Federal Stimulus  
A01-SS-25900-90-9009  
\$7,395,000

**INCREASE REVENUE**

\$7,395,000

**USES**

---

**PUBLIC SOCIAL SERVICES - ADMINISTRATION**

Salaries and Employee Benefits  
A01-SS-25900-1000  
\$410,000

Services and Supplies  
A01-SS-25900-2000  
\$3,228,000

Fixed Assets <sup>6030</sup>  
~~A01-SS-25900-2000-~~  
\$650,000

Other Charges <sup>5520</sup>  
A01-SS-25900-~~2000-~~  
\$3,107,000

**INCREASE APPROPRIATION**

\$7,395,000

50 SEP 22 2009

S103 Karen Shukuma Sept 14, 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Federal-Pub Assist-Admin
A01-SS-25900-90-8891
\$66,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Services and Supplies
A01-SS-25900-2000
\$66,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation for the Volunteer Income Tax Assistance Project for Food Stamp and Medi-Cal participants.

ADOPTED

Gevork Simdjian, Manager, CEO

BOARD OF SUPERVISORS
CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED [checkmark]

AS REVISED

[checkmark] RECOMMENDATION

Sept 15, 20 09

[Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature] Karen Sukuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S104

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

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COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

PUBLIC SOCIAL SERVICES - ADMINISTRATION  
Federal-Pub Assist-Admin  
A01-SS-25900-90-8891  
\$28,585,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION  
Salaries and Employee Benefits  
A01-SS-25900-1000  
\$38,389,000

State-Pub Assist-Admin  
A01-SS-25900-88-8727  
\$20,009,000

Services and Supplies  
A01-SS-25900-2000  
\$10,205,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation and revenue to fund 405 additional eligibility staff.

**ADOPTED**

*Gevork Simdjian*  
Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

50

SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*Sept. 15, 2009*

*Ed [Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karen [Signature]*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. *5105*

*Sept 14 20 09*

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

PUBLIC SOCIAL SERVICES - ASSISTANCE
Services and Supplies
A01-SS-26300-26473-2000
\$500,000

PUBLIC SOCIAL SERVICES - ASSISTANCE
Federal-Other
A01-SS-26300-26473-90-9001
\$11,600,000

DECREASE APPROPRIATION
ARRA Federal Stimulus
A01-SS-26300-26473-90-9009
\$11,100,000

DECREASE REVENUE

INCREASE REVENUE

JUSTIFICATION

Reflects changes in appropriation and revenue to align the Department's Assistance budget with current Community Services Block Grant (CSBG) allocations.

ADOPTED

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 2009

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S106 Sept 14 2009

BY DEPUTY COUNTY CLERK

50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SHERIFF - ADMINISTRATION
Federal - Community Development Grant
A01-SH-15681-15684-90-9013
\$151,000

SHERIFF - ADMINISTRATION
Services and Supplies
A01-SH-15681-15684-2000
\$151,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an adjustment for a federal grant in the Sheriff's Administration budget unit.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Handwritten signature of Sheila Williams, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

Handwritten checkmark and RECOMMENDATION

Handwritten date Sept 15, 2009 and signature of Chief Executive Officer

AUDITOR-CONTROLLER BY Handwritten signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5107 Sept 14 2009

BY DEPUTY COUNTY CLERK

50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES
3

SOURCES

SHERIFF - GENERAL SUPPORT
Salaries and Employee Benefits
A01-SH-15681-15687-1000
\$418,000

Fixed Assets
A01-SH-15681-15687-6030
\$1,306,000

Intrafund Transfers
A01-SH-15681-15687-6800
\$12,122,000

USES

SHERIFF - GENERAL SUPPORT
Services and Supplies
A01-SH-15681-15687-2000
\$12,382,000

Federal - Community Development Grant
A01-SH-15681-15687-90-9013
\$25,000

Federal - Other Grants
A01-SH-15681-15687-90-9031
\$1,439,000

JUSTIFICATION

Reflects adjustments for various grants in the Sheriff Department - General Support Budget.

ADOPTED
BOARD OF SUPERVISORS

Sheila Williams, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

RECOMMENDATION [check]

Sept. 15, 20 09

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karin Juliana

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S108

Sept 14 20 09

BY

50

SEP 22 2009

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

SHERIFF - DETECTIVE SERVICES
Salaries and Employee Benefits
A01-SH-15681-15683-1000
\$598,000

Services and Supplies
A01-SH-15681-15683-2000
\$213,000

Fixed Assets
A01-SH-15681-15683-6030
\$100,000

USES

SHERIFF - DETECTIVE SERVICES
State - Special Grants
A01-SH-15681-15683-88-8810
\$90,000

Federal - Other Grants
A01-SH-15681-15683-90-9031
\$821,000

JUSTIFICATION

Reflects the elimination of various grants in the Sheriff Department - Detective Budget.

ADOPTED

Handwritten signature of Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

50 SEP 22 2009

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED AS REVISIONS

Handwritten checkmark and RECOMMENDATION

Sept 15, 2009 Handwritten signature of Chief Executive Officer

AUDITOR-CONTROLLER BY Handwritten signature of Karen Shikama

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 5109 Sept 14 20 09

BY DEPUTY COUNTY CLERK

50

SEP 22 2009 SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

SHERIFF - GENERAL SUPPORT Institutional Care and Services - Prisoner Maintenance A01-SH-15681-15687-92-9428 \$155,000

USES

SHERIFF - GENERAL SUPPORT Salaries and Employee Benefits A01-SH-15681-15687-1000 \$110,000 Services and Supplies A01-SH-15681-15687-2000 \$25,000 Fixed Assets A01-SH-15681-15687-6030 \$20,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to fund 1.0 Safety Officer II position for the Unit Safety Program in the Sheriff-General Support budget unit.

ADOPTED

BOARD OF SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15, 2009 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5110

Sept 14 20 09

BY DEPUTY COUNTY CLERK

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SEND 5 COPIES TO THE AUDITOR-CONTROLLER SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

SHERIFF - PATROL  
Intergovernmental Revenue - Other Gov't Agencies  
A01-SH-15681-15682-91-9021  
\$167,000

SHERIFF - PATROL  
Salaries and Employee Benefits  
A01-SH-15681-15682-1000  
\$32,000

INCREASE REVENUE

Services and Supplies  
A01-SH-15681-15682-2000  
\$135,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation and revenue in the Sheriff-Patrol budget unit for expenses related to a specialized Maritime Officers Training Course.

ADOPTED

*Sheila Williams*  
Sheila Williams, Manager, CEO

BOARD OF SUPERVISORS

CHIEF EXECUTIVE OFFICER'S REPORT COUNTY OF LOS ANGELES

50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 20 09

*Ed Brown*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Karin Zukerman*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *S 111* *Sept 14* 20 09

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SHERIFF - PATROL
Law Enforcement Services - Contract Cities
A01-SH-15681-15682-92-9317
\$188,000

SHERIFF - PATROL
Salaries and Employee Benefits
A01-SH-15681-15682-1000
\$244,000

Law Enforcement Services - SCRRA/Metrolink Contract
A01-SH-15681-15682-92-9314
\$86,000

Services and Supplies
A01-SH-15681-15682-2000
\$30,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation and revenue in the Sheriff-Patrol budget unit to fund increases in the City of Lakewood and SCRRA/Metrolink contracts.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

5112

Sept 14 20 09

BY

50

SEP 22 2009

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SHERIFF - COURT SERVICES
Law Enforcement Services - Courtroom Security (TCF)
A01-SH-15681-15686-92-9318
\$148,000

SHERIFF - COURT SERVICES
Salaries and Employee Benefits
A01-SH-15681-15686-1000
\$266,000

Law Enforcement Services - Perimeter Security (TCF)
A01-SH-15681-15686-92-9319
\$148,000

Services and Supplies
A01-SH-15681-15686-2000
\$30,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation and revenue in the Sheriff-Court Services budget unit to fund 2.0 Deputy Sheriff positions for the Antelope Valley Court.

ADOPTED

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

BOARD OF SUPERVISORS

50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER BY

Karen Shikuma

BY

DEPUTY COUNTY CLERK

NO.

5113
50

Sep 14 2009
SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

SHERIFF - PATROL
Federal - Other Grants
A01-SH-15681-15682-90-9031
\$1,246,000

USES

SHERIFF - PATROL
Salaries and Employee Benefits
A01-SH-15681-15682-1000
\$971,000
Services and Supplies
A01-SH-15681-15682-2000
\$16,000
Fixed Assets
A01-SH-15681-15682-6030
\$259,000

JUSTIFICATION

Reflects an increase in appropriation and revenue in the Sheriff-Patrol budget unit to fund 1.0 Sergeant and 6.0 Deputy Sheriff Generalists "N" positions to work as regional partners with the Orange County Sheriff's Department and members of the Regional Transit Security Working Group.

ADOPTED

BOARD OF SUPERVISORS

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER BY

[Signature]

BY

DEPUTY COUNTY CLERK

NO. 5114

SEP 14 20 09

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SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$2,800,000

SUMMARY TOTAL: \$2,800,000

JUSTIFICATION

Reflects an increase in appropriation and revenue to fund the Sexual Assault Kit Backlog Elimination project. (SHERIFF)

ADOPTED

BOARD OF SUPERVISORS

Handwritten signature of Sheila Williams

Sheila Williams, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

Handwritten signature of Sachi A. Hamai

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [checkmark]

AS REVISED

[checkmark]

RECOMMENDATION

Sept. 15, 2009

Ed Brown CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Yukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

5115

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF SEXUAL ASSAULT KIT BACKLOG ELIMINATION PROJECT  
FISCAL YEAR 2009-10

**SOURCES**

---

**SHERIFF - GENERAL SUPPORT**

Law Enforcement Svs - Booking Fees  
A01-SH-15681-15687-92-9266  
\$1,800,000

Operating Transfers In  
A01-SH-15681-15687-96-9911  
\$500,000

**INCREASE REVENUE**

**SHERIFF-NARCOTICS ENFORCEMENT SPECIAL FUND**

Approp for Contingencies  
DN2-3303  
\$500,000

**DECREASE APPROPRIATION**

**\$2,800,000**

**USES**

---

**SHERIFF - GENERAL SUPPORT**

Services and Supplies  
A01-SH-15681-15687-2000  
\$2,300,000

**INCREASE APPROPRIATION**

**SHERIFF-NARCOTICS ENFORCEMENT SPECIAL FUND**

Other Financing Uses  
DN2-SH-41055-6100  
\$500,000

**INCREASE APPROPRIATION**

**\$2,800,000**

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$9,756,000

SUMMARY TOTAL: \$9,756,000

JUSTIFICATION

Reflects changes to various grants in the Sheriff Department - Patrol Budget.

ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Sheila Williams*  
Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*Sept. 15, 2009*

*Ed Brown*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Koun Shikama*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. *5116*

*Sept 14 2009*

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF-PATROL VARIOUS GRANTS  
FISCAL YEAR 2009-10

**SOURCES**

---

**SHERIFF - PATROL**

Salaries and Employee Benefits  
A01-SH-15681-15682-1000  
\$2,102,000

Services and Supplies  
A01-SH-15681-15682-2000  
\$171,000

Intrafund Transfers  
A01-SH-15681-15682-6800  
\$7,476,000

**DECREASE APPROPRIATION**

State - Other - Off Highway Motor Vehicle  
A01-SH-15681-15682-88-8861  
\$7,000

**INCREASE REVENUE**

**\$9,756,000**

**USES**

---

**SHERIFF - PATROL**

Fixed Assets  
A01-SH-15681-15682-6030  
\$6,382,000

**INCREASE APPROPRIATION**

State-Special Grants  
A01-SH-15681-15682-88-8810  
\$857,000

Federal - Community Development Grant  
A01-SH-15681-15682-90-9013  
\$31,000

Federal - Other Grants  
A01-SH-15681-15682-90-9031  
\$2,163,000

Intergovernmental Rev - Other -Local Grants  
A01-SH-15681-15682-91-906A  
\$323,000

**DECREASE REVENUE**

**\$9,756,000**

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$99,612,000

SUMMARY TOTAL: \$99,612,000

JUSTIFICATION

Reflects the realignment of appropriation and revenue as a result of recent budget development.

ADOPTED

Ed Corser, Manager CEO

BOARD OF SUPERVISORS
CHIEF EXECUTIVE OFFICER'S REPORT

50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15 20 09

shikuma
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karin Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5119

Sept 14 2009

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FISCAL YEAR 2009-10

**SOURCES**

---

**AFFIRMATIVE ACTION COMPLIANCE**

Services and Supplies  
A01-AA-11155-2000  
\$3,000

**AFFIRMATIVE ACTION COMPLIANCE**

Intrafund Transfer  
A01-AA-11155-6800  
\$159,000

DECREASE APPROPRIATION

**AFFIRMATIVE ACTION COMPLIANCE**

Miscellaneous Services  
A01-AA-11155-~~94~~-9497  
\$46,000 <sup>92</sup>  
INCREASE REVENUE

**ALTERNATE PUBLIC DEFENDER**

Services and Supplies  
A01-AD-15575-2000  
\$7,000

DECREASE APPROPRIATION

**ASSESSOR**

Services and Supplies  
A01-AS-10200-2000  
\$268,000  
DECREASE APPROPRIATION

**ASSESSOR**

Revenue - Suppl Assessment Admin Fee  
A01-AS-10200-92-R199  
\$673,000  
INCREASE REVENUE

**ASSESSOR**

Revenue - Penalty-Fail-File Chg Own  
A01-AS-10200-84-9722  
\$34,000  
INCREASE REVENUE

**USES**

---

**AFFIRMATIVE ACTION COMPLIANCE**

Salaries and Employee Benefits  
A01-AA-11155-1000  
\$240,000  
INCREASE APPROPRIATION

**AGRICULTURAL COMM/WTS & MEASURES**

Salaries and Employee Benefits  
A01-AW-18730-1000  
\$197,000  
INCREASE APPROPRIATION

**ALTERNATE PUBLIC DEFENDER**

Salaries and Employee Benefits  
A01-AD-15575-1000  
\$1,155,000  
INCREASE APPROPRIATION

**ANIMAL CARE AND CONTROL**

Salaries and Employee Benefits  
A01-AN-18950-1000  
\$231,000  
INCREASE APPROPRIATION

**ARTS COMMISSION**

Services and Supplies  
A01-BS-28400-2000  
\$172,000  
INCREASE APPROPRIATION

**ASSESSOR**

Salaries and Employee Benefits  
A01-AS-10200-1000  
\$1,472,000  
INCREASE APPROPRIATION

**ASSESSOR**

Intrafund Transfer  
A01-AS-10200-6800  
\$7,000  
INCREASE APPROPRIATION

8/19 <sup>50</sup> *Karen Zukerman* SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FISCAL YEAR 2009-10

**SOURCES**

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**AUDITOR-CONTROLLER**  
Services and Supplies  
A01-AU-10700-2000  
\$314,000  
DECREASE APPROPRIATION

**AUDITOR-CONTROLLER**  
Intrafund Transfer  
A01-AU-10700-6800  
\$908,000  
DECREASE APPROPRIATION

**AUDITOR-CONTROLLER**  
Miscellaneous-Ongoing  
A01-AU-10700-94-9679  
\$213,000  
INCREASE REVENUE

**BEACHES & HARBORS - BEACH**  
Services and Supplies  
A01-BH-27500-27510-2000  
\$4,000  
DECREASE APPROPRIATION

**BEACHES & HARBORS - MARINA**  
Services and Supplies  
A01-BH-27500-27527-2000  
\$20,000  
DECREASE APPROPRIATION

**BEACHES & HARBORS - BEACH**  
Serv Chg-Park Meter Coll  
A01-BH-27500-27510-92-9499  
\$135,000  
INCREASE REVENUE

**BEACHES & HARBORS - MARINA**  
Leasehold/Rent  
A01-BH-27500-27527-86-8500  
\$236,000  
INCREASE REVENUE

**BOARD OF SUPERVISORS**  
Services and Supplies  
A01-BS-10010-2000  
\$50,000  
DECREASE APPROPRIATION

**BOARD OF SUPERVISORS**  
Misc Revenue - Reimbursement of Expense  
A01-BS-10010-94-9731  
\$11,000  
INCREASE REVENUE

**CHIEF EXECUTIVE OFFICER**  
Services and Supplies  
A01-AO-10100-2000  
\$191,000  
DECREASE APPROPRIATION

**USES**

---

**AUDITOR-CONTROLLER**  
Salaries and Employee Benefits  
A01-AU-10700-1000  
\$1,877,000  
INCREASE APPROPRIATION

**BEACHES & HARBORS - BEACH**  
Salaries and Employee Benefits  
A01-BH-27500-27510-1000  
\$114,000  
INCREASE APPROPRIATION

**BEACHES & HARBORS - MARINA**  
Salaries and Employee Benefits  
A01-BH-27500-27527-1000  
\$21,000  
INCREASE APPROPRIATION

**BOARD OF SUPERVISORS**  
Salaries and Employee Benefits  
A01-BS-10010-1000  
\$787,000  
INCREASE APPROPRIATION

**CHIEF EXECUTIVE OFFICER**  
Salaries and Employee Benefits  
A01-AO-10100-1000  
\$1,925,000  
INCREASE APPROPRIATION

50 SEP 22 2009

5119 Karen Fukuma 9/14/09

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FISCAL YEAR 2009-10

**SOURCES**

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**USES**

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**CHILDREN AND FAMILY SERVICES - ASSISTANCE**

Other Charges  
A01-CH-26440-26445-5500  
\$2,113,000  
DECREASE APPROPRIATION

**CHILDREN AND FAMILY SERVICES - ASSISTANCE**

Other Charges  
A01-CH-26440-26470-5500  
\$3,275,000  
DECREASE APPROPRIATION

**CHILDREN AND FAMILY SERVICES**

Services and Supplies  
A01-CH-26200-2000  
\$86,000  
DECREASE APPROPRIATION

**CHILDREN AND FAMILY SERVICES**

Federal Public Assistance Administration  
A01-CH-26200-90-8891  
\$5,491,000  
INCREASE REVENUE

**COMMUNITY & SENIOR SERVICES**

Services and Supplies  
A01-CS-26560-2000  
\$102,000  
DECREASE APPROPRIATION

**COMMUNITY & SENIOR SERVICES**

State Other  
A01-CS-26560-88-8831  
\$31,000  
INCREASE REVENUE

**COMMUNITY & SENIOR SERVICES**

Federal Other  
A01-CS-26560-90-9001  
\$148,000  
INCREASE REVENUE

**CHIEF EXECUTIVE OFFICER**

Services and Supplies  
A01-AO-10100-2000  
\$37,000  
INCREASE APPROPRIATION

**CHIEF INFORMATION OFFICE**

Salaries and Employee Benefits  
A01-IO-10070-1000  
\$119,000  
INCREASE APPROPRIATION

**CHILDREN AND FAMILY SERVICES - ASSISTANCE**

Revenue State - Pub Assist Program  
A01-CH-26440-26445-88-8731  
\$1,099,000  
DECREASE REVENUE

**CHILDREN AND FAMILY SERVICES - ASSISTANCE**

Revenue State - Pub Assist Program  
A01-CH-26440-26470-88-8731  
\$1,310,000  
DECREASE REVENUE

**CHILDREN AND FAMILY SERVICES**

Salaries and Employee Benefits  
A01-CH-26200-1000  
\$6,393,000  
INCREASE APPROPRIATION

**COMMUNITY & SENIOR SERVICES**

Salaries and Employee Benefits  
A01-CS-26560-1000  
\$216,000  
INCREASE APPROPRIATION

50

SEP 22 2009

S/119 Karen Siskione 9/14/09

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FISCAL YEAR 2009-10

**SOURCES**

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**CONSUMER AFFAIRS**

Services and Supplies  
A01-CA-19100-2000  
\$1,000  
DECREASE APPROPRIATION

**CONSUMER AFFAIRS**

Other Charges for Services  
A01-CA-19100-92-9461  
\$12,000  
INCREASE REVENUE

**COUNTY COUNSEL**

Services and Supplies  
A01-CC-11050-2000  
\$46,000  
DECREASE APPROPRIATION

**COUNTY COUNSEL**

Intrafund Transfer  
A01-CC-11050-6800  
\$1,320,000  
DECREASE APPROPRIATION

**COUNTY COUNSEL**

Public Admin-Guardian  
A01-CC-11050-92-9177  
\$222,000  
INCREASE REVENUE

**DISTRICT ATTORNEY**

Services and Supplies  
A01-DA-14030-2000  
\$40,000  
DECREASE APPROPRIATION

**FINANCING ELEMENTS**

Property Taxes - Current Secured  
A01-AO-99999-80-8003  
\$15,680,000  
INCREASE REVENUE

**FINANCING ELEMENTS**

Property Taxes - In-Lieu VLF  
A01-AO-99999-80-8067  
\$6,579,000  
INCREASE REVENUE

**USES**

---

**CONSUMER AFFAIRS**

Salaries and Employee Benefits  
A01-CA-19100-1000  
\$9,000  
INCREASE APPROPRIATION

**CORONER-MEDICAL EXAMINER**

Salaries and Employee Benefits  
A01-ME-19150-1000  
\$47,000  
INCREASE APPROPRIATION

**COUNTY COUNSEL**

Salaries and Employee Benefits  
A01-CC-11050-1000  
\$1,640,000  
INCREASE APPROPRIATION

**DISTRICT ATTORNEY**

Salaries and Employee Benefits  
A01-DA-14030-1000  
\$4,298,000  
INCREASE APPROPRIATION

**FIRE LIFEGUARDS - GENERAL FUND**

Services and Supplies  
A01-FR-10060-2000  
\$220,000  
INCREASE APPROPRIATION

5119 <sup>50</sup> *Kevin Johnson* SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FISCAL YEAR 2009-10

**SOURCES**

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**HUMAN RESOURCES**

Services and Supplies  
A01-HM-11201-2000  
\$4,000  
DECREASE APPROPRIATION

**HUMAN RESOURCES**

Intrafund Transfer  
A01-HM-11201-6800  
\$481,000  
DECREASE APPROPRIATION

**HUMAN RESOURCES**

Charges for Services - General Personnel Services  
A01-HM-11201-92-932A  
\$160,000  
INCREASE REVENUE

**INTERNAL SERVICES**

Services and Supplies  
A01-IS-13100-2000  
\$183,000  
DECREASE APPROPRIATION

**INTERNAL SERVICES**

Intrafund Transfer  
A01-IS-13100-6800  
\$2,473,000  
DECREASE APPROPRIATION

**INTERNAL SERVICES**

Other Charges for Services  
A01-IS-13100-92-9461  
\$800,000  
INCREASE REVENUE

**MILITARY & VETERANS AFFAIRS**

Services and Supplies  
A01-MV-26500-2000  
\$2,000  
DECREASE APPROPRIATION

**NONDEPARTMENTAL SPECIAL ACCOUNTS**

Interest from Treasury Pool Deposits  
A01-CB-13690-86-8605  
\$6,355,000  
INCREASE REVENUE

**USES**

---

**GRAND JURY**

Salaries and Employee Benefits  
A01-GJ-20890-1000  
\$9,000  
INCREASE APPROPRIATION

**HUMAN RESOURCES**

Salaries and Employee Benefits  
A01-HM-11201-1000  
\$925,000  
INCREASE APPROPRIATION

**INTERNAL SERVICES**

Salaries and Employee Benefits  
A01-IS-13100-1000  
\$3,306,000  
INCREASE APPROPRIATION

**MILITARY & VETERANS AFFAIRS**

Salaries and Employee Benefits  
A01-MV-26500-1000  
\$11,000  
INCREASE APPROPRIATION

**NONDEPARTMENTAL SPECIAL ACCOUNTS**

Services and Supplies  
A01-CB-13690-2000  
\$107,000  
INCREASE APPROPRIATION

50  
5119 Karen Shikuma 9/14/09  
SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FISCAL YEAR 2009-10

**SOURCES**

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OFFICE OF PUBLIC SAFETY  
Services and Supplies  
A01-SY-16280-2000  
\$5,000  
DECREASE APPROPRIATION

OFFICE OF PUBLIC SAFETY  
Intrafund Transfer  
A01-SY-16280-6800  
\$172,000  
DECREASE APPROPRIATION

OFFICE OF PUBLIC SAFETY  
Law Enforcement Services  
A01-SY-16280-92-9301  
\$210,000  
INCREASE REVENUE

PARKS AND RECREATION  
Services and Supplies  
A01-PK-27640-2000  
\$36,000  
DECREASE APPROPRIATION

PROBATION - SUPPORT SERVICES  
Services and Supplies  
A01-PB-17000-17100-2000  
\$1,000  
DECREASE APPROPRIATION

**USES**

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OFFICE OF PUBLIC SAFETY  
Salaries and Employee Benefits  
A01-SY-16280-1000  
\$459,000  
INCREASE APPROPRIATION

PARKS AND RECREATION  
Salaries and Employee Benefits  
A01-PK-27640-1000  
\$527,000  
INCREASE APPROPRIATION

PROBATION - SUPPORT SERVICES  
Salaries and Employee Benefits  
A01-PB-17000-17100-1000  
\$750,000  
INCREASE APPROPRIATION

PROBATION - FIELD SERVICES  
Salaries and Employee Benefits  
A01-PB-17000-17300-1000  
\$1,139,000  
INCREASE APPROPRIATION

PROBATION - SPECIAL SERVICES  
Salaries and Employee Benefits  
A01-PB-17000-17350-1000  
\$697,000  
INCREASE APPROPRIATION

PROBATION - DETENTION SERVICES  
Salaries and Employee Benefits  
A01-PB-17000-17150-1000  
\$441,000  
INCREASE APPROPRIATION

PROBATION - RESIDENTIAL TREATMENT  
Salaries and Employee Benefits  
A01-PB-17000-17890-1000  
\$654,000  
INCREASE APPROPRIATION

5119 *Shen* *Shen* *SEP 22 2009* 14/09

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FISCAL YEAR 2009-10

**SOURCES**

**DESIGNATION - CHILD SUPPORT AUTOMATION PENALTY**

A01-3072  
\$11,000,000  
CANCEL DESIGNATION

**DESIGNATION - REOPEN JAIL BEDS**

A01-3074  
\$10,000,000  
CANCEL DESIGNATION

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**

Services and Supplies  
A01-PH-23450-2000  
\$2,416,000  
DECREASE APPROPRIATION

**PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES**

Services and Supplies  
A01-PS-25740-2000  
\$1,241,000  
DECREASE APPROPRIATION

**PUBLIC HEALTH - OFFICE OF AIDS PROGRAMS & POLICY**

Services and Supplies  
A01-PP-25770-2000  
\$147,000  
DECREASE APPROPRIATION

**PUBLIC HEALTH - ALCOHOL AND DRUGS**

Services and Supplies  
A01-PG-20400-2000  
\$264,000  
DECREASE APPROPRIATION

**PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTER**

Services and Supplies  
A01-PR-25710-2000  
\$50,000  
DECREASE APPROPRIATION

**PUBLIC SOCIAL SERVICES - ASSISTANCE**

Other Charges  
A01-SS-26300-26410-5500  
\$6,600,000  
DECREASE APPROPRIATION

**USES**

**PROVISIONAL FINANCING USES - SHERIFF**

Services and Supplies  
A01-CB-13749-13752-2000  
\$24,000,000  
INCREASE APPROPRIATION

**PROVISIONAL FINANCING USES - VARIOUS**

Services and Supplies  
A01-CB-13749-13760-2000  
\$2,621,000  
INCREASE APPROPRIATION

**PUBLIC DEFENDER**

Salaries and Employee Benefits  
A01-PD-15200-1000  
\$3,106,000  
INCREASE APPROPRIATION

**PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS**

Salaries and Employee Benefits  
A01-PH-23450-1000  
\$2,258,000  
INCREASE APPROPRIATION

**PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES**

Salaries and Employee Benefits  
A01-PS-25740-1000  
\$1,241,000  
INCREASE APPROPRIATION

**PUBLIC HEALTH - OFFICE OF AIDS PROGRAMS & POLICY**

Salaries and Employee Benefits  
A01-PP-25770-1000  
\$147,000  
INCREASE APPROPRIATION

**PUBLIC HEALTH - ALCOHOL AND DRUGS**

Salaries and Employee Benefits  
A01-PG-20400-1000  
\$264,000  
INCREASE APPROPRIATION

**PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTER**

Salaries and Employee Benefits  
A01-PR-25710-1000  
\$50,000  
INCREASE APPROPRIATION

5119 50 *Karen* *SEP 22 2009* 14109

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FISCAL YEAR 2009-10

**SOURCES**

**PUBLIC SOCIAL SERVICES**

Services and Supplies  
A01-SS-25900-2000  
\$479,000  
DECREASE APPROPRIATION

**PUBLIC SOCIAL SERVICES**

State Public Assistance Program  
A01-SS-25900-88-8727  
\$911,000  
INCREASE REVENUE

**PUBLIC SOCIAL SERVICES**

Federal Public Assistance Program  
A01-SS-25900-90-8891  
\$2,343,000  
INCREASE REVENUE

**REGIONAL PLANNING**

Charges for Services - Environmental Docmnt Fee  
A01-RP-19350-92-9232  
\$32,000  
INCREASE REVENUE

**REGISTRAR-RECORDER/COUNTY CLERK**

Services and Supplies  
A01-RR-11300-2000  
\$5,000  
DECREASE APPROPRIATION

**REGISTRAR-RECORDER/COUNTY CLERK**

Recordings Revenue  
A01-RR-11300-92-9341  
\$420,000  
INCREASE REVENUE

**USES**

**PUBLIC SOCIAL SERVICES**

Salaries and Employee Benefits  
A01-SS-25900-1000  
\$4,026,000  
INCREASE APPROPRIATION

**PUBLIC WORKS GENERAL FUND**

Services and Supplies  
A01-PW-47000-47001-2000  
\$1,036,000  
INCREASE APPROPRIATION

**REGIONAL PLANNING**

Salaries and Employee Benefits  
A01-RP-19350-1000  
\$43,000  
INCREASE APPROPRIATION

**REGISTRAR-RECORDER/COUNTY CLERK**

Salaries and Employee Benefits  
A01-RR-11300-1000  
\$137,000  
INCREASE APPROPRIATION

**SHERIFF - PATROL**

Salaries and Employee Benefits  
A01-SH-15681-15682-1000  
\$7,735,000  
INCREASE APPROPRIATION

**SHERIFF - DETECTIVE**

Salaries and Employee Benefits  
A01-SH-15681-15683-1000  
\$1,009,000  
INCREASE APPROPRIATION

**SHERIFF - ADMINISTRATION**

Salaries and Employee Benefits  
A01-SH-15681-15684-1000  
\$716,000  
INCREASE APPROPRIATION

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SEP 22 2009

5119 Kara Suleman 9/14/09

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FISCAL YEAR 2009-10

**SOURCES**

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**USES**

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**SHERIFF - GENERAL SUPPORT**  
Services and Supplies  
A01-SH-15681-15687-2000  
\$21,000  
DECREASE APPROPRIATION

**SHERIFF - CUSTODY**  
Salaries and Employee Benefits  
A01-SH-15681-15685-1000  
\$8,906,000  
INCREASE APPROPRIATION

**SHERIFF - COURT**  
Salaries and Employee Benefits  
A01-SH-15681-15686-1000  
\$1,614,000  
INCREASE APPROPRIATION

**SHERIFF - GENERAL SUPPORT**  
Salaries and Employee Benefits  
A01-SH-15681-15687-1000  
\$2,250,000  
INCREASE APPROPRIATION

**TELEPHONE UTILITIES**  
Services and Supplies  
A01-IS-11590-2000  
\$1,500,000  
INCREASE APPROPRIATION

**TREASURER & TAX COLLECTOR**  
Pen Int & Costs-Del Taxes Sec  
A01-TT-10950-84-8051  
\$313,000  
INCREASE REVENUE

**TREASURER & TAX COLLECTOR**  
Salaries and Employee Benefits  
A01-TT-10950-1000  
\$623,000  
INCREASE APPROPRIATION

**TRIAL COURT OPERATIONS**  
Salaries and Employee Benefits  
A01-SC-14800-1000  
\$3,719,000  
INCREASE APPROPRIATION

**UTILITY USER TAX - MEASURE U**  
Electric User Tax  
A01-CB-10580-81-8080  
\$6,155,000  
INCREASE REVENUE

**UTILITY USER TAX - MEASURE U**  
Gas User Tax  
A01-CB-10580-81-8081  
\$1,911,000  
INCREASE REVENUE

**UTILITY USER TAX - MEASURE U**  
Communication User Tax  
A01-CB-10580-81-8082  
\$6,004,000  
INCREASE REVENUE

**\$99,612,000**

**\$99,612,000**

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SEP 22 2009

*S119 Karen Shilaine 9/14/09*

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

ANIMAL CARE AND CONTROL Salaries and Employee Benefits A01-AN-18950-1000 \$900,000

USES

ANIMAL CARE AND CONTROL Services and Supplies A01-AN-18950-2000 \$300,000 ANIMAL CARE AND CONTROL Fixed Assets - Equipment A01-AN-18950-6030 \$600,000

JUSTIFICATION

Reflects the transfer of \$900,000 from Salaries and Employee Benefits to Services and Supplies and Fixed Assets for building maintenance and vehicle replacement cost.

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

CHIEF EXECUTIVE OFFICER'S REPORT

Rochelle Goff, Manager CEO

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept. 15, 20 09 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S120 Sept 14 20 09

BY DEPUTY COUNTY CLERK

50 SEP 22 2009 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
3 - VOTES

SOURCES

AUDITOR-CONTROLLER  
Salaries & Employee Benefits  
A01-AU-10700-1000  
\$124,000

USES

AUDITOR-CONTROLLER  
Intrafund Transfer  
A01-AU-10700-~~6000~~ 6800  
\$124,000

JUSTIFICATION

Reflects the return of 1.0 position for Group Home Monitoring to the Department of Children and Family Services.

**ADOPTED**

*Gevork Simdjian*  
Gevork Simdjian, Manager CEO

BOARD OF SUPERVISORS  
CHIEF EXECUTIVE OFFICER'S REPORT

50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*Sept 15, 2009* *Ed Brown*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Shukuma*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *S/21*  
50 *Sept 14*  
SEP 22 2009 2009

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - VARIOUS
Services and Supplies
A01-CB-13749-13760-2000
\$848,000

DECREASE APPROPRIATION

BOARD OF SUPERVISORS
Services and Supplies
A01-BS-10010-2000
\$848,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects ongoing funding for various community programs.

ADOPTED

Ed Corser, Manager, CEO

BOARD OF SUPERVISORS
CHIEF EXECUTIVE OFFICER'S REPORT

50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept 15 20 09
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S122 Sept 14 2009

BY DEPUTY COUNTY CLERK

50 SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

CHILD SUPPORT SERVICES Services and Supplies A01-CD-14280-2000 \$7,000

USES

CHILD SUPPORT SERVICES Salaries and Employee Benefits A01-CD-14280-1000 \$7,000

JUSTIFICATION

Substitutes two Investigator I budgeted positions with one Senior Departmental Personnel Technician and one Administrative Services Manager I. The increase of \$7,000 from the re-class will be offset by Services and Supplies Appropriation.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Gevork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Ed Lerner CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S123

SEP 22 2009

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
3 - VOTES

SOURCES

DCFS - Admin  
Services & Supplies  
A01-CH-26200-2000  
\$128,000

USES

DCFS - ADMIN  
Salaries & Employee Benefits  
A01-CH-26200-1000  
\$128,000

JUSTIFICATION

Reflects funding for one CSA II position. Funding is fully offset by a decrease in Services & Supplies.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES  
CHIEF EXECUTIVE OFFICER'S REPORT

*Gevork Simdjian*  
Gevork Simdjian, Manager CEO

50

SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

Sept 15, 2009

*Ed Am*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karen Shikama*

APPROVED (AS REVISED): BOARD OF SUPERVISORS

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NO. *S124*

*Sept 14* 20 09

BY

DEPUTY COUNTY CLERK

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SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - VARIOUS
Services and Supplies
A01-CB-13749-13760-2000
\$150,000

DECREASE APPROPRIATION

CHILDREN AND FAMILY SERVICES
Salaries and Employee Benefits
A01-CH-26200-1000
\$129,000

Services and Supplies
A01-CH-26200-2000
\$21,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects ongoing funding for 1.0 Childrens Services Administrator II position for the Education Pilot.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15 20 09
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shukuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S125 SEP 22 2009 20 09

BY DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

CHILDREN AND FAMILY SERVICES

Salaries and Employee Benefits

A01-CH-26200-1000

~~\$1,214,000~~ \$1,122,000

Services and Supplies

A01-CH-26200-2000

~~\$527,000~~ \$520,000

Other Charges <sup>5500</sup>

A01-CH-26200-~~1000~~

\$124,000

USES

CHILDREN AND FAMILY SERVICES

Federal-Pub Assist-Admin

A01-CH-26200-90-8891

~~\$872,000~~ \$801,000

PROVISIONAL FINANCING USES - DCFS

Services and Supplies

A01-CB-13749-13759-2000

~~\$993,000~~ \$965,000

JUSTIFICATION

Reflects \$1.0 million in ongoing funding set aside in the Provisional Financing Uses budget unit for contingency funding for potential caseload oversight in the Department of Children and Family Services.

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

CHIEF EXECUTIVE OFFICER'S REPORT

*Gevork Simdjian*  
Gevork Simdjian, Manager, CEO

50

SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

*Sept. 15, 20 09*

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *[Signature]*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *S126*

*Sept 14 2009*  
SEP 22 2009

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

50

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

CS-COMMUNITY & SENIOR SERVICES-ASST. Revenue-State Other A01-CS-26555-26556-8831-88 \$1,933,000

CS-COMMUNITY & SENIOR SERVICES-ASST. Revenue-State Other A01-CS-26555-26670-8831-88 \$26,494,000

USES

CS-COMMUNITY & SENIOR SERVICES-ASST. Revenue-Federal A01-CS-26555-26556-9001-90 \$1,933,000

CS-COMMUNITY & SENIOR SERVICES-ASST. Revenue-Federal A01-CS-26555-26670-9001-90 \$26,494,000

JUSTIFICATION

Reflects adjustment to align and post revenue under appropriate categories.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Gevork Simdjian/Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50 SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 2009 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S127 50 SEP 22 2009 2009

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$4,332,000

SUMMARY TOTAL: \$4,332,000

JUSTIFICATION

Reflects the realignment of various revenue sources. (DIST ATTY)

ADOPTED

Handwritten signature of Sheila Williams, Manager, CEO

BOARD OF SUPERVISORS
CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

Handwritten checkmark and RECOMMENDATION

Handwritten date: Sept 15, 20 09

Handwritten signature of Ed Brown, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Yukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5128

Handwritten date: Sept 14 20 09

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
DISTRICT ATTORNEY REVENUE REALIGNMENT  
FISCAL YEAR 2009-10

**SOURCES**

---

DISTRICT ATTORNEY  
Revenue - State - Other  
A01-DA-14030-88-8831  
\$2,700,000

Revenue - State - Schiff Cardenas Juv Jstc  
A01-DA-14030-88-8912  
\$111,000

Revenue - Charges for Services -Legal Services  
A01-DA-14030-92-9171  
\$459,000

Revenue - Federal - Grants  
A01-DA-14030-90-9031  
\$1,062,000

**REVENUE INCREASE**

**Summary Total:**  
\$4,332,000

**USES**

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DISTRICT ATTORNEY  
State Other -State-Claims Verification  
A01-DA-14030-88-8856  
\$2,700,000

State Other -Ocjp -Victim Witness  
A01-DA-14030-88-8850  
\$1,062,000

Revenue - Charges for Services -Contract Cities-Comm Svs  
A01-DA-14030-92-9132  
\$570,000

**REVENUE DECREASE**

**Summary Total:**  
\$4,332,000

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SEP 22 2009

S128 Karen Shikema Sept 14, 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

DEPARTMENT OF HEALTH SERVICES Health Services Administration Services and Supplies A01-HS-20000-2000 \$199,000

USES

HOMELESS AND HOUSING PROGRAM Services and Supplies A01-CB-26685-2000 \$199,000

JUSTIFICATION

Reflects the transfer of \$108,000 in savings associated with the Recuperative Care Beds program and \$91,000 from Project 50 from the Department of Health Services.

ADOPTED BOARD OF SUPERVISORS

[Signature] Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50 SEP 22 2009

[Signature] SACHI A. HAMAI EXECUTIVE OFFICER

Form with fields: REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION, APPROVED AS REQUESTED, AS REVISED, RECOMMENDATION, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED): BOARD OF SUPERVISORS, NO., DEPUTY COUNTY CLERK

50 SEP 22 2009 SEND COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS
Services and Supplies
A01-PH-23450-2000
\$29,000

HOMELESS AND HOUSING PROGRAM
Services and Supplies
A01-CB-26685-2000
\$90,000

PUBLIC HEALTH-ALCOHOL & DRUG PROGRAM ADMIN
Services and Supplies
A01-PG-20400-2000
\$61,000

INCREASE APPROPRIATION

DECREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation from prior year savings for Project 50 homeless assistance project.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

[check]

RECOMMENDATION

Sept. 15, 20 09

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S130

50

Sept 14 2009
SEP 22 2009

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$582,949,000

SUMMARY TOTAL: \$582,949,000

JUSTIFICATION

Approve a Department of Health Services (DHS) appropriation adjustment to increase the use of funds from the Enterprise Fund Designation by \$39,038,000, and to make other necessary transfers of appropriation, with a net increase of 5.0 budgeted positions, consisting of an increase of 113.0 budgeted positions for the departmental operations in human resources, risk management, clinical affairs, the office of ambulatory care, health information management, information technology services and magnetic resonance imaging services at LAC+USC Medical Center, and DHS medical hubs. These changes are partially offset with the elimination of 108.0 vacant budgeted positions.

ADOPTED

[Signature]
Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO THE BOARD OF SUPERVISORS

50

SEP 22 2009

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

[Checkmark] RECOMMENDATION

Sept. 15, 20 09 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S131 Sept 14 20 09

BY DEPUTY COUNTY CLERK

50

SEP 29 2009

SEND 2 COPIES TO THE AUDITOR-CONTROLLER

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2009-10**

**4-VOTE**

**SOURCES:**

**LAC+USC Healthcare Network**

MN4-HG-5350-60010 S&S Expenditure Distribution Decrease Appropriation	\$ 6,944,000
MN4-HG-92-R221-60010 Medi-Cal AB 915 Increase Revenue	696,000
MN4-HG-92-9426-60010 CHP Medi-Cal Increase Revenue	4,487,000
MN4-HG-92-943H-60010 Managed Care Rate Supplement Increase Revenue	56,908,000
MN4-HG-92-9416-60010 Safety Net Care Pool (SNCP) Increase Revenue	2,262,000
MN4-HG-92-9435-60010 Medicare Increase Revenue	689,000
MN4-HG-92-942A-60010 In-Home Supportive Services (IHSS) Increase Revenue	492,000
MN4-HG-88-8863-60010 Patient Financial Services Worker Increase Revenue	888,000
MN4-HG-92-R134-60010 Dept of Children's Svcs Increase Revenue	178,000
MN4-HG-94-9706-60010 Interns and Residents Revenue Increase Revenue	1,000,000
MN4-HG-92-9552-60010 Miscellaneous (Overrealization of PY Rev) Increase Revenue	62,929,000
MN4-HG-96-9911-60010 Operating Transfers In Increase Revenue	7,107,000
<b>Total LAC+USC Healthcare Network</b>	<b>\$ 144,580,000</b>

**USES:**

**LAC+USC Healthcare Network**

MN4-HG-1000-60010 Salaries & Employee Benefits Increase Appropriation	\$ 8,264,000
MN4-HG-2000-60010 Services & Supplies Increase Appropriation	93,375,000
MN4-HG-6030-60010 Fixed Assets-Equipment Increase Appropriation	100,000
MN4-HG-92-9307-60010 Cost Based Reimburse Clinic Decrease Revenue	3,193,000
MN4-HG-92-9417-60010 Medi-Cal DSH Decrease Revenue	2,218,000
MN4-HG-88-R206-60010 Healthy Families Decrease Revenue	40,000
MN4-HG-96-9912-60010 Operating Subsidy - Gen Fd Decrease Revenue	37,390,000
	<b>\$ 144,580,000</b>

**Coastal Network**

MN1-HH-92-9426-60020 CHP Medi-Cal Increase Revenue	\$ 5,317,000
MN1-HH-92-943H-60020 Managed Care Rate Supplement Increase Revenue	49,687,000
MN1-HH-92-9416-60020 Safety Net Care Pool (SNCP) Increase Revenue	1,442,000

**Coastal Network**

MN1-HH-1000-60020 Salaries & Employee Benefits Increase Appropriation	\$ 9,674,000
MN1-HH-2000-60020 Services & Supplies Increase Appropriation	76,899,000
MN1-HH-5500-60020 Other Charges Increase Appropriation	248,000

3A# 5131 Kara Shilane 9/14/09  
50  
SEP 22 2009

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2009-10**

**4-VOTE**

**SOURCES:**

**Coastal Network (continued)**

MN1-HH-92-9435-60020 Medicare Increase Revenue	306,000
MN1-HH-92-9419-60020 Hospital Insurance Collection Increase Revenue	2,171,000
MN1-HH-92-942A-60020 In-Home Supportive Serviss (IHSS) Increase Revenue	922,000
MN1-HH-88-8863-60020 Patient Financial Services Worker Increase Revenue	72,000
MN1-HH-94-9679-60020 Miscellaneous-Ongoing Increase Revenue	26,000
MN1-HH-92-9552-60020 Miscellaneous (Overrealization of PY Rev) Increase Revenue	31,355,000
MN1-HH-96-9911-60020 Operating Transfers In Increase Revenue	2,647,000
<b>Total Coastal Network</b>	<b>\$ 93,945,000</b>

**USES:**

**Coastal Network (continued)**

MN1-HH-6030-60020 Fixed Assets-Equipment Increase Appropriation	26,000
MN1-HH-92-9433-60020 Medi-Cal Decrease Revenue	1,279,000
MN1-HH-92-9307-60020 Cost Based Reimburse Clinic Decrease Revenue	76,000
MN1-HH-92-9417-60020 Medi-Cal DSH Decrease Revenue	3,034,000
MN1-HH-88-R206-60020 Healthy Families Decrease Revenue	40,000
MN1-HH-96-9912-60020 Operating Subsidy - Gen Fd Decrease Revenue	2,669,000
<b>Total Coastal Network</b>	<b>\$ 93,945,000</b>

**Southwest Network**

MN5-HK-5500-60030 Other Charges Decrease Appropriation	\$ 393,000
MN5-HK-92-943H-60030 Managed Care Rate Supplement Increase Revenue	5,584,000
MN5-HK-92-9416-60030 Safety Net Care Pool (So. LA Fund) Increase Revenue	1,136,000
MN5-HK-92-942A-60030 In-Home Supportive Serviss (IHSS) Increase Revenue	908,000
MN5-HK-92-R206-60030 Healthy Families Increase Revenue	19,000
MN5-HK-92-R134-60030 Department of Children's Services Increase Revenue	474,000

**Southwest Network**

MN5-HK-1000-60030 Salaries & Employee Benefits Increase Appropriation	\$ 1,073,000
MN5-HK-2000-60030 Services & Supplies Increase Appropriation	2,857,000
MN5-HK-92-9307-60030 Cost Based Reimburse Clinic Decrease Revenue	7,920,000
MN5-HK-92-9426-60030 CHP Medi-Cal Decrease Revenue	1,973,000
MN5-HK-88-8863-60030 Patient Fin Serv Wrkrs Decrease Revenue	195,000
MN5-HK-92-9825-60030 Other General Fund Department Decrease Revenue	406,000

**Southwest Network (continued)**

MN5-HK-96-9912-60030 Operating Subsidy - Gen Fd Increase Revenue	5,910,000
<b>Total Southwest Network</b>	<b>\$ 14,424,000</b>

**Southwest Network (continued)**

<b>Total Southwest Network</b>	<b>\$ 14,424,000</b>
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3A #1 S(3) *Karin Sulama* 9/14/09  
50 SEP 22 2009

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2009-10**

**4-VOTE**

**SOURCES:**

**Rancho Los Amigos National Rehabilitation Center**

MN7-HR-2000-60040	
Services & Supplies	\$ 1,072,000
Decrease Appropriation	
 MN7-HR-92-9307-60040	
Cost Based Reimburse Clinic	837,000
Increase Revenue	
 MN7-HR-92-9426-60040	
CHP Medi-Cal	480,000
Increase Revenue	
 MN7-HR-92-9416-60040	
Safety Net Care Pool (SNCP)	541,000
Increase Revenue	
 MN7-HR-96-9911-60040	
Operating Transfers In	26,192,000
Increase Revenue	

**Total Rancho Los Amigos Nat. Rehab. Center**      **\$ 29,122,000**

**USES:**

**Rancho Los Amigos National Rehabilitation Center**

MN7-HR-1000-60040	
Salaries & Employee Benefits	\$ 1,336,000
Increase Appropriation	
 MN7-HR-92-9417-60040	
Medi-Cal DSH	880,000
Decrease Revenue	
 MN7-HR-92-9435-60040	
Medicare	511,000
Decrease Revenue	
 MN7-HR-88-8863-60040	
Patient Financial Services Worker	71,000
Decrease Revenue	
 MN7-HR-92-9804-60040	
LAC+USC Medical Center	6,125,000
Decrease Revenue	
 MN7-HR-96-9912-60040	
Operating Subsidy - Gen Fd	20,199,000
Decrease Revenue	

**\$ 29,122,000**

**Valley Care Network (OV/UCLA, CHC/HC's, & HDHS)**

MN3-HO-92-9307-60050	
Cost Based Reimburse Clinic	488,000
Increase Revenue	
 MN3-HO-92-R221-60050	
Medi-Cal AB 915	771,000
Increase Revenue	
 MN3-HO-92-9426-60050	
CHP Medi-Cal	14,671,000
Increase Revenue	
 MN3-HO-92-943H-60050	
Managed Care Rate Supplement	40,181,000
Increase Revenue	
 MN3-HO-92-9416-60050	
Safety Net Care Pool (SNCP)	598,000
Increase Revenue	
 MN3-HO-92-9435-60050	
Medicare	436,000
Increase Revenue	
 MN3-HO-92-9423-60050	
Hospital Self-Pay	73,000
Increase Revenue	
 MN3-HO-92-942A-60050	
In-Home Supportive Serviss (IHSS)	2,027,000
Increase Revenue	
 MN3-HO-92-R134-60050	
Department of Children's Services	102,000
Increase Revenue	
 MN3-HO-92-9552-60050	
Miscellaneous (Overrealization of PY Rev)	20,716,000
Increase Revenue	

**Valley Care Network (OV/UCLA, CHC/HC's, & HDHS)**

MN3-HO-1000-60050	
Salaries & Employee Benefits	\$ 7,973,000
Increase Appropriation	
 MN3-HO-2000-60050	
Services & Supplies	1,063,000
Increase Appropriation	
 MN3-HO-5500-60050	
Other Charges	5,920,000
Increase Appropriation	
 MN3-HO-92-9433-60050	
Medi-Cal (Outpatient)	603,000
Decrease Revenue	
 MN3-HO-92-9417-60050	
Medi-Cal DSH	611,000
Decrease Revenue	
 MN3-HO-88-R206-60050	
Healthy Families	80,000
Decrease Revenue	
 MN3-HO-88-8863-60050	
Patient Financial Services Worker	353,000
Decrease Revenue	
 MN3-HO-96-9912-60050	
Operating Subsidy - Gen Fd	66,552,000
Decrease Revenue	

3A# 5131 Kan Sukana 9/14/09  
50 SEP 22 2009

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2009-10**

**4-VOTE**

**SOURCES:**

**Valley Care Network (OV/UCLA, CHC/HC's, & HDHS) (continued)**

MN3-HO-96-9911-60050	
Operating Transfers In	3,092,000
Increase Revenue	
<b>Total Valley Care Network</b>	<b>\$ 83,155,000</b>

**DHS Enterprise Fund**

MN2-HS-3078	
Designation for DHS	\$ 12,846,000
Cancel Designation	
 MN2-HS-3081	
Designation for DHS Rancho Los Amigos NRC	26,192,000
Cancel Designation	
<b>Total DHS Enterprise Fund</b>	<b>\$ 39,038,000</b>
 <b>Total Enterprise Fund</b>	 <b>\$ 404,264,000</b>

**General Fund**  
**Health Services Administration**

A01-HS-6800-20000	
Intrafund Transfers	\$ 379,000
Decrease Appropriation	
 A01-HS-2000-20000	
Services & Supplies	632,000
Decrease Appropriation	
 A01-HS-88-8831-20000	
State-Other	105,000
Increase Revenue	
 A01-HS-84-8431-20000	
Forfeitures & Penalties	4,175,000
Increase Revenue	
 A01-HS-82-8371-20000	
Other Licenses & Permits	217,000
Increase Revenue	

**USES:**

**Valley Care Network (OV/UCLA, CHC/HC's, & HDHS) (continued)**

<b>Total Valley Care Network</b>	<b>\$ 83,155,000</b>

**DHS Enterprise Fund**

MN2-HS-6100-60070	
Other Financing Uses	\$ 39,038,000
Increase Appropriation	
<b>Total DHS Enterprise Fund</b>	<b>\$ 39,038,000</b>
 <b>Total Enterprise Fund</b>	 <b>\$ 404,264,000</b>

**General Fund**  
**Health Services Administration**

A01-HS-1000-20000	
Salaries & Employee Benefits	\$ 4,275,000
Increase Appropriation	
 A01-HS-92-C111-20000	
Coverage Initiative	21,750,000
Decrease Revenue	
 A01-HS-92-9416-20000	
Safety Net Care Pool (So. LA Fund)	1,136,000
Decrease Revenue	
 A01-HS-88-8863-20000	
Patient Financial Services Worker	22,000
Decrease Revenue	
 A01-HS-96-9911-20000	
Operating Transfers In	978,000
Decrease Revenue	
 A01-HS-92-9803-20000	
Harbor General Hospital	388,000
Decrease Revenue	
 A01-HS-92-9807-20000	
LAC High Desert Hospital	58,000
Decrease Revenue	
 A01-HS-92-9804-20000	
LAC+USC Med Ctr	754,000
Decrease Revenue	
 A01-HS-92-9806-20000	
MLK Jr/Dr ew Med Ctr	142,000
Decrease Revenue	
 A01-HS-92-9808-20000	
Olive View Med Ctr	238,000
Decrease Revenue	

BA# 5131 Karen Silveira 9/14/09  
50 SEP 20 2009

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2009-10**

**4-VOTE**

**SOURCES:**

**Health Services Administration (continued)**

**Total Health Services Administration** \$ 5,508,000

**Office of Managed Care**

A01-HP-92-9426-19975  
CHP Medi-Cal Increase Revenue \$ 4,524,000

A01-HP-92-942A-19975  
In-Home Supportive Services (IHSS) Increase Revenue 2,185,000

A01-HP-94-R961-19975  
CHP Equity Distribution Increase Revenue 902,000

**Total Office of Managed Care** \$ 7,611,000

**Juvenile Court Health Services**

A01-HJ-92-9307-20600  
Cost Based Reimburse Clinic Increase Revenue \$ 329,000

**Total Juvenile Court Health Services** \$ 329,000

**Managed Care Rate Supplement**

**Total Managed Care Rate Supplement** \$ -

**Realignment Sales Tax**

**Total Realignment Sales Tax** \$ -

**Tobacco Designation**

A01-3096  
Des-HS-Tobacco Settlement Cancel Designation \$ 32,535,000

**Total Tobacco Designation** \$ 32,535,000

**USES:**

**Health Services Administration (continued)**

A01-HS-92-9825-20000  
Other General Fund Department Decrease Revenue 250,000

A01-HS-92-9809-20000  
Rancho Los Amigos Hosp Decrease Revenue 136,000

A01-HS-84-8432-20000  
SB 612 Decrease Revenue 4,175,000

**Total Health Services Administration** \$ 34,302,000

**Office of Managed Care**

A01-HP-1000-19975  
Salaries & Employee Benefits Increase Appropriation \$ 484,000

A01-HP-2000-19975  
Services & Supplies Increase Appropriation 5,325,000

A01-HP-92-9426-19975  
CHP Medi-Cal (Managed Care Rate Supplement) Decrease Revenue 82,492,000

A01-HP-88-R206-19975  
Healthy Families Decrease Revenue 784,000

**Total Office of Managed Care** \$ 89,085,000

**Juvenile Court Health Services**

A01-HJ-1000-20600  
Salaries & Employee Benefits Increase Appropriation \$ 455,000

A01-HJ-2000-20600  
Services & Supplies Increase Appropriation 336,000

**Total Juvenile Court Health Services** \$ 791,000

**Managed Care Rate Supplement**

A01-HS-5500-19996  
Other Charges Increase Appropriation \$ 26,834,000

**Total Managed Care Rate Supplement** \$ 26,834,000

**Realignment Sales Tax**

A01-HS-88-8899-19999  
Health Services - Realignment Decrease Revenue \$ 2,295,000

**Total Realignment Sales Tax** \$ 2,295,000

**Tobacco Designation**

A01-3096  
Des-HS-Tobacco Settlement Designation Increase \$ 3,485,000

**Total Tobacco Designation** \$ 3,485,000

AA# 313, Kara Spikema 9/14/09  
50 SEP 22 2009

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2009-10**

**4-VOTE**

**SOURCES:**

**Capital Projects**

Harbor/UCLA N24 Clinic (2)  
A01-CP-6014-65036-77541  
Fixed Assets-Building and Improvements                     \$           9,000  
Decrease Appropriation

Olive View USP 797 (5)  
A01-CP-6014-65036-86872  
Fixed Assets-Building and Improvements                     34,000  
Decrease Appropriation

Harbor-UCLA Central Plant Building Controls Refurbishment (2)  
A01-CP-6014-65036-87010  
Fixed Assets-Building and Improvements                     215,000  
Decrease Appropriation

Olive View-UCLA Fluoroscopy Room Refurbishment (5)  
A01-CP-6014-65036-87013  
Fixed Assets-Building and Improvements                     7,000  
Decrease Appropriation

**USES:**

**Capital Projects**

Central Health Center Refurb Remodel X-Ray Space (1)  
A01-CP-6014-65036-86571  
Fixed Assets-Building and Improvements                     \$       173,000  
Increase Appropriation

OVMC View Psychiatric Improvement (3)  
A01-CP-6014-65036-86852  
Fixed Assets-Building and Improvements                     50,000  
Increase Appropriation

Harbor/UCLA USP 797 (2)  
A01-CP-6014-65036-86869  
Fixed Assets-Building and Improvements                     206,000  
Increase Appropriation

Rancho Los Amigos R/F Room Remodel (4)  
A01-CP-6014-65036-86898  
Fixed Assets-Building and Improvements                     6,000  
Increase Appropriation

Various Refurbishment (All)  
A01-CP-6014-65036-86937  
Fixed Assets-Building and Improvements                     3,803,000  
Increase Appropriation

Hawkins Psych Unit RenovationPhase II  
A01-CP-6014-65036-86974  
Fixed Assets-Building and Improvements                     2,643,000  
Increase Appropriation

MLK MACC Central Sterile Refurbishment (2)  
A01-CP-6014-65036-87012  
Fixed Assets-Building and Improvements                     246,000  
Increase Appropriation

Hudson HC Pharmacy Refurbishment (2)  
A01-CP-6014-65036-87043  
Fixed Assets-Building and Improvements                     360,000  
Increase Appropriation

Roybal Health Center Elevator Upgrade (1)  
A01-CP-6014-65036-87044  
Fixed Assets-Building and Improvements                     300,000  
Increase Appropriation

Harbor-UCLA Neuroangiography Room Renovation (2)  
A01-CP-6014-65036-87056  
Fixed Assets-Building and Improvements                     502,000  
Increase Appropriation

Olive View Outpatient Pharmacy Upgrade (5)  
A01-CP-6014-65036-87071  
Fixed Assets-Building and Improvements                     594,000  
Increase Appropriation

La Puente Health Center HVAC Replacement (1)  
A01-CP-6014-65036-87072  
Fixed Assets-Building and Improvements                     326,000  
Increase Appropriation

Rancho Los Amigos Pharmacy System Talyst (4)  
A01-CP-6014-65036-87074  
Fixed Assets-Building and Improvements                     250,000  
Increase Appropriation

**Total Capital Projects   \$       265,000**

**TOTAL   \$    9,459,000**

*FA # 3135 from Sep 22 2009 1/4/09*

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2009-10**

**4-VOTE**

**SOURCES:**

**In-Home Supportive Services (IHSS)**

State Aid-Pub Asssit Pr  
A01-SS-88-8731-26300-26410 \$ 1,666,000  
Increase Revenue

Fed Aid-Pub Asssit Pr  
A01-SS-90-8901-26300-26410 3,961,000  
Increase Revenue

**Total In-Home Supportive Services** \$ 5,627,000

**General Fund Subsidy - (LAC+USC Hlthcare Network)**

A01-AC-6100-21200-21224  
Operating Transfers Out \$ 37,390,000  
Decrease Appropriation

**General Fund Subsidy - (Coastal Network)**

A01-AC-6100-21200-21226  
Operating Transfers Out 2,669,000  
Decrease Appropriation

**General Fund Subsidy - (RLANRC)**

A01-AC-6100-21200-21230  
Operating Transfers Out 20,199,000  
Decrease Appropriation

**General Fund Subsidy - (Valley Care Network)**

A01-AC-6100-21200-21232  
Operating Transfers Out 66,552,000  
Decrease Appropriation

**Total General Fund Subsidies** \$ 126,810,000

**Total General Fund** \$ 178,685,000

**Total Department** \$ 582,949,000

**USES:**

**In-Home Supportive Services (IHSS)**

Other Charges  
A01-SS-2000-26300-26410 \$ 6,524,000  
Increase Appropriation

**Total In-Home Supportive Services** \$ 6,524,000

**General Fund Subsidy - (Southwest Network)**

A01-AC-6100-21200-21228  
Operating Transfers Out \$ 5,910,000  
Increase Appropriation

\$ 5,910,000

\$ 178,685,000

\$ 582,949,000

Noted & Approved:

*Mela Guerrero* for  
\_\_\_\_\_  
Mela Guerrero, Controller  
Department of Health Services

RA# 5135 Karen SEP 22 2009 114109

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

DESIGNATION FOR TOBACCO SETTLEMENT
A01-3096
\$6,185,000

CANCEL DESIGNATION

USES

PROVISIONAL FINANCING USES - HEALTH
Services and Supplies
A01-CB-13749-13763-2000
\$6,185,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$6.185 million from the Designation for Tobacco Settlement to the Provisional Financing Uses budget for Department of Health Services' Public-Private Partnership (PPP) program.

ADOPTED
BOARD OF SUPERVISORS

Sid Kikkawa
Sid Kikkawa, Senior Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15, 20 09

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5132

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2009-10**  
**4 - VOTES**

SOURCES

USES

DESIGNATION FOR INTEROP & COUNTYWIDE COMM  
A01-3071  
\$488,000

COUNTY COUNSEL  
Intrafund Transfer  
A01-CC-11050-6800  
\$326,000

DECREASE APPROPRIATION

INTERNAL SERVICES DEPARTMENT  
Intrafund Transfer  
A01-IS-13100-6800  
\$162,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time funding to provide services for a single contract solicitation process related to the Los Angeles Regional Interoperability Communications System (LA-RICS).

**ADOPTED**  
BOARD OF SUPERVISORS

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

**# 50**      **SEP 22 2009**

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

✓ RECOMMENDATION

*Sept 15 20 09*

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karin Sukuma*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. *5133*

*Sept 14 20 09*

BY

DEPUTY COUNTY CLERK

**#50**

**SEP 22 2009**

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

JUDGMENTS AND DAMAGES Services and Supplies A01-JD-13630-2000 \$720,000

USES

INSURANCE Services and Supplies A01-IB-13610-2000 \$720,000

JUSTIFICATION

To transfer anticipated savings in outside litigation costs from improved bill review to the Judgments and Damages budget.

ADOPTED SUPERVISORS

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5134

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

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SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

MENTAL HEALTH Services and Supplies A01-MH-20500-2000 \$5,001,000

USES

MENTAL HEALTH Salaries & Employee Benefits A01-MH-20500-1000 \$5,001,000

JUSTIFICATION

Reflects various adjustments associated with CEO Allocation letters, board approved salary increases, the reversal of a placeholder reduction in services and supplies that was budgeted in the FY 2009-10 Final Changes budget to address the Department's additional unknown shortfall for FY 2009-10, and the realignment of budgeted positions.

ADOPTED BY SUPERVISORS

[Signature] Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

[Signature] SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

[check] RECOMMENDATION

Sept 15, 2009

[Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5135 Sept 14 20 09

BY [Signature] DEPUTY COUNTY CLERK

#50 SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

NONDEPARTMENTAL SPECIAL ACCOUNTS Other Charges A01-CB-13690-5500 \$676,000

USES

NONDEPARTMENTAL SPECIAL ACCOUNTS Services & Supplies A01-CB-13690-2000 \$676,000

JUSTIFICATION

Reflects funding for Various Management Studies from less-than-expected TRANS (Tax and Revenue Anticipation Notes) interest expense and less-than-expected net operating expenses for LAFCO (Local Agency Formation Commission). The Various Management Studies are used to fund critical one-time contracts.

ADOPTED SUPERVISORS

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5136

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

PARKS AND RECREATION Services and Supplies A01-PK-27640-2000 \$70,000

USES

PARKS AND RECREATION Other Financing Uses - Operating Transfers Out A01-PK-27640-6102 \$70,000

JUSTIFICATION

Use of additional PILT revenue currently reside in the Department's Services and Supplies appropriation for Salazar Park Pool Boiler project. Funds to be shifted to Other Financing Uses - Operating Transfers Out to allow for subsequent transfer to Capital Project account.

ADOPTED BY SUPERVISORS

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15, 20 09

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S137

Sept 14 2009

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

PARKS AND RECREATION Services and Supplies A01-PK-27640-2000 \$119,000

USES

PARKS AND RECREATION Other Financing Uses A01-PK-27640-6100 \$94,000

PARKS AND RECREATION Salaries & Employee Benefits A01-PK-27640-1000 \$25,000

JUSTIFICATION

Adjustments to Junior Golf Program budget are necessary to provide better accounting of S&S purchases, allow for timely payment to program instructors, and allow for greater flexibility of making specialized purchases. An adjustment is also needed to properly fund overtime incurred with this program.

ADOPTED BY SUPERVISORS

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept. 15, 20 09 Ed Corcoran CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY KAREN SHUKUMA

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. S138 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

PARKS AND RECREATION Services and Supplies A01-PK-27640-2000 \$67,000

USES

PARKS AND RECREATION Intrafund Transfers A01-PK-27640-6800 \$67,000

JUSTIFICATION

Received notice of decreased State funding for JJCPA program. Total program funding for FY 09-10 to the Department is \$483,000, a reduction of \$67,000 from FY 08-09 funding.

ADOPTED

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 2009

Ed Carr CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

S139

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PARKS AND RECREATION
Services and Supplies
A01-PK-27640-2000
\$59,000

PARKS AND RECREATION
Salaries and Employee Benefits
A01-PK-27640-1000
\$59,000

DECREASE
INCREASE APPROPRIATION

INCREASE
DECREASE APPROPRIATION

JUSTIFICATION

Reflects funding for the Natural Areas Program.

ADOPTED
OF SUPERVISORS

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept. 15, 2009 Ed Bremer
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. S140 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - VARIOUS
Services and Supplies
A01-CB-13749-13760-2000
\$70,000

PARKS AND RECREATION
Other Financing Uses
A01-PK-27640-6100
\$70,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in funding for the Junior Golf Program.

ADOPTED
SUPERVISORS

Rochelle Goff
Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15, 20 09

Ed Com
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5141

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

PROBATION - SPECIAL SERVICES Services and Supplies A01-PB-17350-2000 \$86,000 17000

USES

PROBATION - SPECIAL SERVICES Salaries and Employee Benefits A01-PB-17350-1000 \$86,000 17000

JUSTIFICATION

Reflects an increase in salaries and employee benefits for 1.0 Program Analyst, Probation position to support the Title IV-E Waiver workload due to the implementation of Title IV-E Waiver process. The requested position will be offset by the Casey Foundation funding.

ADOPTED SUPERVISORS

Handwritten signature of Sheila Williams

Sheila Williams, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept 15, 20 09 E. J. ... CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Zukawa

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 5142 Spt 14 2009

BY DEPUTY COUNTY CLERK

#50 SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - PROBATION
Services and Supplies
A01-CB-13749-13758-2000
\$527,000

PROBATION - SPECIAL SERVICES
Services and Supplies
A01-PB-17000-17350-1000
\$527,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time funding for the 2ND Sequence Initiative.

ADOPTED

Ed Corser (signature)

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS

# 50 SEP 22 2009

Sachi A. Hamai (signature)
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

Sept 15 20 09 (signature)
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY (signature)

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

NO. 5143 Sept 14 20 09

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - PROBATION  
Services and Supplies  
A01-CB-13749-13758-2000  
\$32,000

PROBATION - SUPPORT SERVICES  
Services and Supplies  
A01-PB-17000-17100-1000  
\$32,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time funding for consulting services from School Services of California, Inc., to assist in reporting back to the Board on the Education Reform Board motion.

ADOPTED  
SUPERVISORS

*Ed Corser*  
Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

*✓* RECOMMENDATION

*Sept 15 20 09*

*Shal Wood*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Shikuma*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *S144* *Sept 14 20 09*

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

DESIGNATION FOR HS TOBACCO SETTLEMENT
A01-3096
\$4,500,000

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS
Salaries and Employee Benefits
A01-PH-23450-1000
\$257,000

DECREASE APPROPRIATION

Services and Supplies
A01-PH-23450-2000
\$4,243,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time funding from the Designation for Health Services Tobacco Settlement to preserve public health services.

ADOPTED
SUPERVISORS

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

S145

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$15,687,000

SUMMARY TOTAL: \$15,687,000

JUSTIFICATION

Reflects the increase in salaries and employee benefits appropriation for Board-approved salary increases. This adjustment transfers \$12,992,000 from Nondepartmental Special Accounts to various budget units.

ADOPTED BY SUPERVISORS

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15 20 09

Chief Executive Officer

AUDITOR-CONTROLLER BY Karen Sutekina

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5146 Sept 14 2009

BY DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SALARIES AND EMPLOYEE BENEFITS  
FISCAL YEAR 2009-10

**SOURCES**

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**AFFIRMATIVE ACTION**

Intrafund Transfer  
A01-AA-11155-6800  
\$5,000  
DECREASE APPROPRIATION

**AFFIRMATIVE ACTION**

Miscellaneous Services  
A01-AA-11155-92-9497  
\$1,000  
INCREASE REVENUE

**AUDITOR-CONTROLLER**

Auditing and Accounting Fees  
A01-AU-10700-92-9121  
\$4,000  
INCREASE REVENUE

**AUDITOR-CONTROLLER**

Intrafund Transfer  
A01-AU-10700-6800  
\$11,000  
DECREASE APPROPRIATION

**USES**

---

**AFFIRMATIVE ACTION**

Salaries and Employee Benefits  
A01-AA-11155-1000  
\$8,000  
INCREASE APPROPRIATION

**AGRICULTURAL COMM/WTS & MEASURES**

Salaries and Employee Benefits  
A01-AW-18730-1000  
\$9,000  
INCREASE APPROPRIATION

**ALTERNATE PUBLIC DEFENDER**

Salaries and Employee Benefits  
A01-AD-15575-1000  
\$18,000  
INCREASE APPROPRIATION

**ANIMAL CARE AND CONTROL**

Salaries and Employee Benefits  
A01-AN-18950-1000  
\$26,000  
INCREASE APPROPRIATION

**AUDITOR-CONTROLLER**

Salaries and Employee Benefits  
A01-AU-10700-1000  
\$20,000  
INCREASE APPROPRIATION

**BEACHES & HARBORS - BEACH**

Salaries and Employee Benefits  
A01-BH-27500-27510-1000  
\$34,000  
INCREASE APPROPRIATION

50 305146 Karin Shikuma 9/14/09  
SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SALARIES AND EMPLOYEE BENEFITS  
FISCAL YEAR 2009-10

**SOURCES**

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**USES**

---

**CHILD SUPPORT SERVICES**

State-Other Revenue  
A01-CD-14280-88-8831  
\$5,000  
INCREASE REVENUE

**CHILD SUPPORT SERVICES**

Federal Other  
A01-CD-14280-90-9001  
\$9,000  
INCREASE REVENUE

**CHILDREN AND FAMILY SERVICES**

Federal Public Assistance Administration  
A01-CH-26200-90-8891  
\$18,000  
INCREASE REVENUE

**COMMUNITY & SENIOR SERVICES - ADMIN**

Federal Other  
A01-CS-26560-90-9001  
\$4,000  
INCREASE REVENUE

**CONSUMER AFFAIRS**

Other Charges for Services  
A01-CA-19100-92-9461  
\$3,000  
INCREASE REVENUE

**BOARD OF SUPERVISORS**

Salaries and Employee Benefits  
A01-BS-10010-1000  
\$13,000  
INCREASE APPROPRIATION

**CHIEF EXECUTIVE OFFICER**

Salaries and Employee Benefits  
A01-AO-10100-1000  
\$101,000  
INCREASE APPROPRIATION

**CHIEF INFORMATION OFFICER**

Salaries and Employee Benefits  
A01-IO-10070-1000  
\$60,000  
INCREASE APPROPRIATION

**CHILD SUPPORT SERVICES**

Salaries and Employee Benefits  
A01-CD-14280-1000  
\$14,000  
INCREASE APPROPRIATION

**CHILDREN AND FAMILY SERVICES**

Salaries and Employee Benefits  
A01-CH-26200-1000  
\$230,000  
INCREASE APPROPRIATION

**COMMUNITY & SENIOR SERVICES - ADMIN**

Salaries and Employee Benefits  
A01-CS-26560-1000  
\$18,000  
INCREASE APPROPRIATION

**CONSUMER AFFAIRS**

Salaries and Employee Benefits  
A01-CA-19100-1000  
\$10,000  
INCREASE APPROPRIATION

**CORONER-MEDICAL EXAMINER**

Salaries and Employee Benefits  
A01-ME-19150-1000  
\$1,951,000  
INCREASE APPROPRIATION

BAS146. Karen Sulaima 9/14/09  
#50 - SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SALARIES AND EMPLOYEE BENEFITS  
FISCAL YEAR 2009-10

**SOURCES**

---

**COUNTY COUNSEL**

Intrafund Transfer  
A01-CC-11050-6800  
\$27,000  
DECREASE APPROPRIATION

**COUNTY COUNSEL**

Miscellaneous Ongoing  
A01-CC-11050-94-9679  
\$4,000  
INCREASE REVENUE

**HUMAN RESOURCES**

Other Charges for Services  
A01-HM-11201-92-9461  
\$2,000  
INCREASE REVENUE

**HUMAN RESOURCES**

Intrafund Transfer  
A01-HM-11201-6800  
\$8,000  
DECREASE APPROPRIATION

**INTERNAL SERVICES**

Intrafund Transfer  
A01-IS-13100-6800  
\$13,000  
DECREASE APPROPRIATION

**MENTAL HEALTH**

Services and Supplies  
A01-MH-20500-2000  
\$701,000  
DECREASE APPROPRIATION

**USES**

---

**COUNTY COUNSEL**

Salaries and Employee Benefits  
A01-CC-11050-1000  
\$33,000  
INCREASE APPROPRIATION

**DISTRICT ATTORNEY**

Salaries and Employee Benefits  
A01-DA-14030-1000  
\$49,000  
INCREASE APPROPRIATION

**HUMAN RESOURCES**

Salaries and Employee Benefits  
A01-HM-11201-1000  
\$12,000  
INCREASE APPROPRIATION

**INTERNAL SERVICES**

Salaries and Employee Benefits  
A01-IS-13100-1000  
\$14,000  
INCREASE APPROPRIATION

**MENTAL HEALTH**

Salaries and Employee Benefits  
A01-MH-20500-1000  
\$701,000  
INCREASE APPROPRIATION

24946 Karen Shikuna 9/14/09

SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SALARIES AND EMPLOYEE BENEFITS  
FISCAL YEAR 2009-10

**SOURCES**

---

**NONDEPARTMENTAL SPECIAL ACCOUNTS**

Salaries and Employee Benefits  
A01-CB-13690-1000  
\$12,992,000  
DECREASE APPROPRIATION

**PUBLIC HEALTH PROGRAMS**

State-Other Revenue  
A01-PH-23450-88-8831  
\$553,000  
INCREASE REVENUE

**PUBLIC HEALTH PROGRAMS**

Federal-Other Revenue  
A01-PH-23450-90-9031  
\$552,000  
INCREASE REVENUE

**USES**

---

**MILITARY & VETERANS AFFAIRS**

Salaries and Employee Benefits  
A01-MV-26500-1000  
\$8,000  
INCREASE APPROPRIATION

**PARKS AND RECREATION**

Salaries and Employee Benefits  
A01-PK-27640-1000  
\$119,000  
INCREASE APPROPRIATION

**PROBATION - SUPPORT SERVICES**

Salaries and Employee Benefits  
A01-PB-17000-17100-1000  
\$11,000  
INCREASE APPROPRIATION

**PUBLIC DEFENDER**

Salaries and Employee Benefits  
A01-PD-15200-1000  
\$23,000  
INCREASE APPROPRIATION

**PUBLIC HEALTH PROGRAMS**

Salaries and Employee Benefits  
A01-PH-23450-1000  
\$3,775,000  
INCREASE APPROPRIATION

*BASILE Karen Sukuma 9/14/09*

#50

SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SALARIES AND EMPLOYEE BENEFITS  
FISCAL YEAR 2009-10

**SOURCES**

---

**CHILDREN'S MEDICAL SERVICES**

State-Other Revenue  
A01-PS-25740-88-8831  
\$646,000  
INCREASE REVENUE

**OFFICE OF AIDS PROGRAMS AND POLICY**

Federal-Other Revenue  
A01-PP-25770-90-9031  
\$79,000  
INCREASE REVENUE

**PUBLIC SOCIAL SERVICES**

Federal Public Assistance Admin  
A01-SS-25900-90-8891  
\$8,000  
INCREASE REVENUE

**PUBLIC SOCIAL SERVICES**

State Public Assistance Admin  
A01-SS-25900-88-8727  
\$7,000  
INCREASE REVENUE

**PUBLIC WORKS INTERNAL SERVICES FUND**

PW Internal Services Fund  
B04-PW-47000-92-R220  
\$16,000  
INCREASE REVENUE

**REGIONAL PLANNING**

Environmental Document Fee  
A01-RP-19350-92-9232  
\$1,000  
INCREASE REVENUE

**REGISTRAR-RECORDER/COUNTY CLERK**

Recordings Revenue  
A01-RR-11300-92-9341  
\$10,000  
INCREASE REVENUE

**USES**

---

**CHILDREN'S MEDICAL SERVICES**

Salaries and Employee Benefits  
A01-PS-25740-1000  
\$808,000  
INCREASE APPROPRIATION

**OFFICE OF AIDS PROGRAMS AND POLICY**

Salaries and Employee Benefits  
A01-PP-25770-1000  
\$99,000  
INCREASE APPROPRIATION

**PUBLIC SOCIAL SERVICES**

Salaries and Employee Benefits  
A01-SS-25900-1000  
\$16,000  
INCREASE APPROPRIATION

**PUBLIC WORKS INTERNAL SERVICES FUND**

Salaries and Employee Benefits  
B04-PW-47000-1000  
\$16,000  
INCREASE APPROPRIATION

**PUBLIC WORKS GENERAL FUND**

Services and Supplies  
A01-PW-47000-2000  
\$3,000  
INCREASE APPROPRIATION

**REGIONAL PLANNING**

Salaries and Employee Benefits  
A01-RP-19350-1000  
\$6,000  
INCREASE APPROPRIATION

**REGISTRAR-RECORDER/COUNTY CLERK**

Salaries and Employee Benefits  
A01-RR-11300-1000  
\$12,000  
INCREASE APPROPRIATION

*SA 146 Karen Sulama 9/14/09*

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SALARIES AND EMPLOYEE BENEFITS  
FISCAL YEAR 2009-10

**SOURCES**

---

**TREASURER & TAX COLLECTOR**

AB1018 Revenue  
A01-TT-10950-94-9676  
\$10,000  
INCREASE REVENUE

**\$15,689,000**

**USES**

---

**SHERIFF - CUSTODY**

Salaries and Employee Benefits  
A01-SH-15681-15685-1000  
\$7,457,000  
INCREASE APPROPRIATION

**TREASURER & TAX COLLECTOR**

Salaries and Employee Benefits  
A01-TT-10950-1000  
\$15,000  
INCREASE APPROPRIATION

**\$15,689,000**

*\$AS146 Karen Zukawa 9/14/09*

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.  
No. 060  
SEPTEMBER  
22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2009-10**  
**3 - VOTES**

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$417,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$417,000

JUSTIFICATION

Reflects deletion of 11.0 positions in Patrol Budget to fully offset addition of 3.0 positions in General Support and Administration Budget to more accurately reflect Departmental staffing needs. In addition, reflects ordinance only for 25.0 Office Support Assistant positions needed for the Deputy Sheriff Trainee Recycles in Administration Budget as well as net addition and deletion of positions in General Support Budget as a result of a position reclassification.

**ADOPTED**

*Sheila Williams*

Sheila Williams, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50

SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION ✓

*Sept. 15, 2009*

*[Signature]*  
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

*Karen Shukima*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

*5147*

*Sept 14 2009*

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF  
FISCAL YEAR 2009-10

**SOURCES**

---

**SHERIFF - PATROL**  
Salaries and Employee Benefits  
A01-SH-15681-15682-1000  
\$417,000

**\$417,000**

**USES**

---

**SHERIFF - GENERAL SUPPORT**  
Salaries and Employee Benefits  
A01-SH-15681-15687-1000  
\$111,000

**SHERIFF - GENERAL SUPPORT**  
Services and Supplies  
A01-SH-15681-15687-2000  
\$15,000

**SHERIFF - ADMINISTRATION**  
Salaries and Employee Benefits  
A01-SH-15681-15684-1000  
\$261,000

**SHERIFF - ADMINISTRATION**  
Services and Supplies  
A01-SH-15681-15684-2000  
\$30,000

**\$417,000**

#50

SEP 22 2009

5147 Karen Sukeena 9/14/09

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

SHERIFF - GENERAL SUPPORT Services and Supplies A01-SH-15681-15687-2000 \$1,445,000

USES

SHERIFF - ADMINISTRATION Services and Supplies A01-SH-15681-15684-2000 \$1,445,000

JUSTIFICATION

Reflects the budget realignment from General Support to Administration to more accurately reflect Departmental needs.

ADOPTED

Sheila Williams, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

NO. S148

SEP 14 2009

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$25,043,000

SUMMARY TOTAL: \$25,043,000

JUSTIFICATION

Reflects the realignment of the Sheriff's Department appropriation and revenue to reverse a \$25.0 million placeholder curtailment included in the Adopted Budget.

ADOPTED

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5149

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

#50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF CURTAILMENT REVERSAL  
FISCAL YEAR 2009-10

**SOURCES**

---

**SHERIFF - ADMINISTRATION**

Services and Supplies  
A01-SH-15681-15684-2000  
\$3,019,000

**SHERIFF - CUSTODY**

Salaries and Employee Benefits  
A01-SH-15681-15685-1000  
\$257,000

**SHERIFF - CUSTODY**

Services and Supplies  
A01-SH-15681-15685-2000  
\$5,928,000

**SHERIFF - CUSTODY**

Fixed Assets  
A01-SH-15681-15685-6030  
\$265,000

**SHERIFF - GENERAL SUPPORT**

Fixed Assets  
A01-SH-15681-15687-6030  
\$1,500,000

**DECREASE APPROPRIATION**

**SHERIFF - PATROL**

Law Enforcement Services - Contract Cities  
A01-SH-15681-15682-92-9317  
\$3,000,000

**SHERIFF - ADMINISTRATION**

Miscellaneous - Ongoing  
A01-SH-15681-15684-94-9679  
\$291,000

**SHERIFF - CUSTODY**

State - Other  
A01-SH-15681-15685-88-8831  
\$10,000,000

**SHERIFF - GENERAL SUPPORT**

Miscellaneous - Ongoing  
A01-SH-15681-15687-94-9679  
\$783,000

**INCREASE REVENUE**

**\$25,043,000**

**USES**

---

**SHERIFF - PATROL**

Services and Supplies  
A01-SH-15681-15682-2000  
\$2,200,000

**SHERIFF - GENERAL SUPPORT**

Services and Supplies  
A01-SH-15681-15687-2000  
\$22,843,000

**INCREASE APPROPRIATION**

**\$25,043,000**

#50

SEP 22 2009

5199 *Karin Sulcama 9/14/09*

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - SHERIFF Services and Supplies A01-CB-13749-13752-2000 \$1,405,000

DECREASE APPROPRIATION

SHERIFF DEPARTMENT - DETECTIVE SERVICES Salaries and Employee Benefits A01-SH-15681-15683-1000 \$1,405,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time transfer from the Provisional Financing Uses budget to the Sheriff's Detective budget unit to address backlogs of child abuse cases.

ADOPTED SUPERVISORS

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

# 50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15 20 09 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S150 Sept 14 2009

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

ACWM - AG COMM WTS + MEAS
Approp for Contingency
BR4-3303
\$18,000

USES

ACWM - AG COMM - WTS + MEAS
Fixed Assets - Equipment
BR4-AW-40725-6030
\$18,000

JUSTIFICATION

To provide funding for vehicle purchases.

ADOPTED

Sheila Williams, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

#80

SEP 22 2009

A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

Sept. 15, 2009

AUDITOR-CONTROLLER BY Karen Gulavane

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

NO. S153 Sept 14 2009

DEPUTY COUNTY CLERK

50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

DISTRICT ATTORNEY - ASSET FORFEITURE FUND Appropriation for Contingency DP1 - 3303 \$439,000

DISTRICT ATTORNEY - ASSET FORFEITURE FUND Cancel Designation DP1 - 3017 \$89,000

USES

DISTRICT ATTORNEY - ASSET FORFEITURE FUND Services & Supplies DP1-DA-41073-2000 \$528,000 Increase Appropriation

JUSTIFICATION

The District Attorney would like to use additional fund balance in Fiscal Year 2009-10.

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Handwritten signature of Sheila Williams, Manager CEO

50

SEP 22 2009

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

Handwritten checkmark and RECOMMENDATION

APPROVED AS REQUESTED AS REVISIONS

Handwritten date Sept 15, 2009 and signature of Ed Arnes, CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikama

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 5154 50 SEP 22 2009

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

CS - COMMUNITY & SENIOR SERVICES Alternate Dispute Resolution GQ4-CS-2000-41194 Services and Supplies - \$327,000 Decrease Appropriation

USES

CS - COMMUNITY & SENIOR SERVICES Alternate Dispute Resolution GQ4-CS-6100-41194 Other Financing Uses - \$327,000 Increase Appropriation

JUSTIFICATION

Reflects the adjustment of appropriation from Services & Supplies to Other Financing Uses, allowing the Department to recognize revenue from Special Funds in their Administration budget.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Gevork Simdjian, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISIED

RECOMMENDATION

Sept. 15, 2009 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIED): BOARD OF SUPERVISORS 20

NO. 5155 Sept 14 20 09

BY DEPUTY COUNTY CLERK

50 SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

CS - COMMUNITY & SENIOR SERVICES ICM-AB764 Linkages GQ4-CS-2000-41194 Services and Supplies - \$55,000 Decrease Appropriation

USES

CS - COMMUNITY & SENIOR SERVICES ICM-AB764 Linkages GQ4-CS-6100-41194 Other Financing Uses - \$55,000 Increase Appropriation

JUSTIFICATION

Reflects the adjustment of appropriation from Services & Supplies to Other Financing Uses, allowing the Department to recognize revenue from Special Funds in their Administration budget.

ADOPTED BOARD OF SUPERVISORS

Gevork Simdjian, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

Sept. 15, 20 09 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Sukuma

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

NO. 5156 Spt 14 20 09

BY DEPUTY COUNTY CLERK

50 SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$51,673,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$51,673,000

JUSTIFICATION

To appropriate the increase in beginning fund balance and to reflect grant funding for S&S.

ADOPTED BOARD OF SUPERVISORS

Sheila Williams, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept 15, 20 09 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. S157 Spt 14 2009

BY DEPUTY COUNTY CLERK

50 SEP 22 2009

COUNTY OF LOS ANGELES  
**SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
**FIRE DEPARTMENT**  
**FISCAL YEAR 2009-10**

**SOURCES**

---

Fire Department  
 Financing Elements  
 Appropriation for Contingencies  
 DA1-FR-3303-40100-40109  
 \$30,498,000  
 DECREASE APPROPRIATION FOR CONT.

Fire Department  
 Administrative  
 Salaries & Employee Benefits  
 DA1-FR-1000-40100-40111  
 \$1,746,000  
 DECREASE APPROPRIATION

Fire Department  
 Prevention  
 Salaries & Employee Benefits  
 DA1-FR-1000-40100-40161  
 \$959,000  
 DECREASE APPROPRIATION

Fire Department  
 Health Haz Mat  
 Salaries & Employee Benefits  
 DA1-FR-1000-40100-40177  
 \$206,000  
 DECREASE APPROPRIATION

Fire Department  
 Special Services  
 Salaries & Employee Benefits  
 DA1-FR-1000-40100-40191  
 \$593,000  
 DECREASE APPROPRIATION

Fire Department  
 Operations  
 Salaries & Employee Benefits  
 DA1-FR-1000-40100-40215  
 \$5,721,000  
 DECREASE APPROPRIATION

**USES**

---

Fire Department  
 Executive  
 Salaries & Employee Benefits  
 DA1-FR-1000-40100-40129  
 \$23,000  
 INCREASE APPROPRIATION

Fire Department  
 Lifeguard  
 Salaries & Employee Benefits  
 DA1-FR-1000-40100-40055  
 \$610,000  
 INCREASE APPROPRIATION

Fire Department  
 Financing Elements  
 Services and Supplies  
 DA1-FR-2000-40100-40109  
 \$488,000  
 INCREASE APPROPRIATION

Fire Department  
 Executive  
 Services and Supplies  
 DA1-FR-2000-40100-40129  
 \$17,000  
 INCREASE APPROPRIATION

Fire Department  
 Prevention  
 Services and Supplies  
 DA1-FR-2000-40100-40161  
 \$248,000  
 INCREASE APPROPRIATION

Fire Department  
 Lifeguard  
 Services and Supplies  
 DA1-FR-2000-40100-40055  
 \$14,000  
 INCREASE APPROPRIATION

2AS 157  
 50  
*Karen Siskana 9/14/09*  
**SEP 22 2009**

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FIRE DEPARTMENT  
FISCAL YEAR 2009-10**

**SOURCES**

Fire Department  
Special Services  
Services and Supplies  
DA1-FR-2000-40100-40191  
\$4,825,000  
DECREASE APPROPRIATION

Fire Department  
Executive  
Fixed Assets  
DA1-FR-6030-40100-40129  
\$370,000  
DECREASE APPROPRIATION

Fire Department  
Administrative  
Fixed Assets  
DA1-FR-6030-40100-40111  
\$200,000  
DECREASE APPROPRIATION

Fire Department  
Prevention  
Fixed Assets  
DA1-FR-6030-40100-40161  
\$1,819,000  
DECREASE APPROPRIATION

Fire Department  
Special Services  
Fixed Assets  
DA1-FR-6030-40100-40191  
\$1,437,000  
DECREASE APPROPRIATION

Fire Department  
Financing Elements  
Prop Taxes-Current-Sec CRA  
DA1-FR-80A-8004-40100-40109  
\$6,000  
INCREASE REVENUE

Fire Department  
Financing Elements  
Prop Taxes-Current-Unsec  
DA1-FR-80B-8007-40100-40109  
\$325,000  
INCREASE REVENUE

Fire Department  
Financing Elements  
Prop Taxes-Prior-Sec  
DA1-FR-80C-8011-40100-40109  
\$2,456,000

**USES**

Fire Department  
Operations  
Services and Supplies  
DA1-FR-2000-40100-40215  
\$60,000  
INCREASE APPROPRIATION

Fire Department  
Financing Elements  
Other Charges  
DA1-FR-5500-40100-40109  
\$850,000  
INCREASE APPROPRIATION

Fire Department  
Lifeguard  
Fixed Assets  
DA1-FR-6030-40100-40055  
\$433,000  
INCREASE APPROPRIATION

Fire Department  
Financing Elements  
Prop Taxes-Current-Sec  
DA1-FR-80A-8003-40100-40109  
\$33,769,000  
DECREASE REVENUE

Fire Department  
Financing Elements  
Prop Taxes-Prior-Unsec  
DA1-FR-80D-8015-40100-40109  
\$74,000  
DECREASE REVENUE

Fire Department  
Financing Elements  
Cur Sec-SB 813 Supplemental  
DA1-FR-80F-8031-40100-40109  
\$479,000  
DECREASE REVENUE

Fire Department  
Financing Elements  
SB 813 Redemptions-All Yrs  
DA1-FR-80G-8069-40100-40109  
\$60,000  
DECREASE REVENUE

Fire Department  
Financing Elements  
Voter Approved Special Taxes  
DA1-FR-81H-8064-40100-40109  
\$5,543,000

3A5507 *Karin* SEP 22 2009 9/14/09

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FIRE DEPARTMENT  
FISCAL YEAR 2009-10

**SOURCES**

---

INCREASE REVENUE

Fire Department  
Financing Elements  
Voter Approved Special Tax-Prior  
DA1-FR-81H-8065-40100-40109  
\$16,000  
INCREASE REVENUE

Fire Department  
Executive  
Donations  
DA1-FR-94C-9686-40100-40129  
\$262,000  
INCREASE REVENUE

Fire Department  
Lifeguard  
Donations  
DA1-FR-94C-9686-40100-40055  
\$14,000  
INCREASE REVENUE

Fire Department  
Lifeguard  
LG - General Fund Share  
DA1-FR-93E-R209-40100-40055  
\$220,000  
INCREASE REVENUE

**USES**

---

DECREASE REVENUE

Fire Department  
Special Services  
Federal Other  
DA1-FR-90K-9001-40100-40191  
\$4,330,000  
DECREASE REVENUE

Fire Department  
Operations  
Measure B Charges for Services  
DA1-FR-93E-946A-40100-40215  
\$76,000  
DECREASE REVENUE

Fire Department  
Prevention  
City of El Monte  
DA1-FR-93E-R200-40100-40161  
\$49,000  
DECREASE REVENUE

Fire Department  
Operations  
City of El Monte  
DA1-FR-93E-R200-40100-40215  
\$3,138,000  
DECREASE REVENUE

Fire Department  
Financing Elements  
Interest from Treasury Pool  
DA1-FR-86A-8605-40100-40109  
\$1,412,000  
DECREASE REVENUE

**\$51,673,000**

**\$51,673,000**

*DA 157 Kana Sulemana 9/14/09*

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SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

FIRE DEPARTMENT DEVELOPER FEE AREA 1 FUND Appropriation for Contingency DA7-3303 \$33,000 APPROPRIATION FOR CONTINGENCY DECREASE

USES

FIRE DEPARTMENT DEVELOPER FEE AREA 1 FUND Services & Supplies DA7-FR-2000-50201 \$33,000 APPROPRIATION INCREASE

JUSTIFICATION

The Budget Adjustment reflects higher fund balance from 2008-09.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Sheila Williams, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 15, 2009 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5158 Sept 14 2009

BY DEPUTY COUNTY CLERK

50 SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

FIRE DEPARTMENT DEVELOPER FEE AREA 2 FUND Other Financing Uses DA8-FR-6100-50202 \$121,000 APPROPRIATION DECREASE

FIRE DEPARTMENT DEVELOPER FEE AREA 2 FUND Charges for Services DA8-FR-92-9883-50202 \$1,068,000 REVENUE INCREASE

USES

FIRE DEPARTMENT DEVELOPER FEE AREA 2 FUND Services & Supplies DA8-FR-2000-50202 \$1,189,000 APPROPRIATION INCREASE

JUSTIFICATION

The Budget Adjustment reflects lower fund balance from 2008-09.

ADOPTED BOARD OF SUPERVISORS

Sheila Williams, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept 15, 20 09

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5159 Sept 14 20 09

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

FIRE DEPARTMENT DEVELOPER FEE AREA 3 FUND Other Financing Uses DA9-FR-6100-50203 \$115,000 APPROPRIATION DECREASE

USES

FIRE DEPARTMENT DEVELOPER FEE AREA 3 FUND Services & Supplies DA9-FR-2000-50203 \$115,000 APPROPRIATION INCREASE

JUSTIFICATION

The Budget Adjustment reflects lower fund balance from 2008-09.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Sheila Williams, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

SEP 15, 2009 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 5160 Sept 14 2009

BY DEPUTY COUNTY CLERK

50 SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

FIRE HELICOPTER ACO FUND Services and Supplies BR5-FR-2000-40730 \$469,000 DECREASE APPROPRIATION

FIRE HELICOPTER ACO FUND Appropriation for Contingency BR5-FR-3303-40730 \$1,005,000 DECREASE APPROPRIATION

USES

FIRE HELICOPTER ACO FUND Designation for Program Expansion BR5-FR-3017-40730 \$1,474,000 INCREASE DESIGNATION

JUSTIFICATION

The Budget Adjustment reflects use of higher fund balance from 2008-09.

ADOPTED

BOARD OF SUPERVISORS

CHIEF EXECUTIVE OFFICER'S REPORT

Handwritten signature of Sheila Williams

Sheila Williams, Manager CEO

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SEP 22 2009

SACHI A. HAMAI SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 2009

Handwritten signature of Sachi A. Hamai

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Shikana

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

5161

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

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SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$12,894,000 -MM- \$9,779,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$12,894,000 -MM- \$9,779,000

JUSTIFICATION

Reflects various ministerial adjustments.

ADOPTED

Loreto Maldonado, Manager CEO

BOARD OF SUPERVISORS CHIEF EXECUTIVE OFFICER'S REPORT

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SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

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BY

DEPUTY COUNTY CLERK

NO. 5162

Sept 14 20 09

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SEP 22 2009

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES ADMINISTRATION - PHYSICIAN SERVICES ACCOUNT  
FISCAL YEAR 2009-10

**SOURCES**

---

**PHYSICIAN SERVICES ACCOUNT**

Services and Supplies  
BW7-HS-41141-2000  
\$5,686,000  
DECREASE APPROPRIATION

**PHYSICIAN SERVICES ACCOUNT**

Other Financing Uses  
BW7-HS-41141-6100  
\$978,000

**PHYSICIAN SERVICES ACCOUNT**

Appropriation for Contingencies  
BW7-HS-41141-3303  
\$3,115,000

**\$9,779,000**

**USES**

---

**PHYSICIAN SERVICES ACCOUNT**

State - Other <sup>88</sup>  
BW7-HS-41141-8831  
\$9,779,000  
DECREASE REVENUE

**\$9,779,000**

*BA 5162 Karen Jukuna 9/14/09*

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SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

FIRE DEPARTMENT ACO FUND Appropriation for Contingency J13-FR-3303-50099 APPROPRIATION FOR CONTINGENCY DECREASE \$4,409,000

USES

FIRE DEPARTMENT ACO FUND Services & Supplies J13-FR-2000-50099 APPROPRIATION INCREASE \$4,351,000 FIRE DEPARTMENT ACO FUND Other Financing Uses J13-FR-6100-50099 APPROPRIATION INCREASE \$58,000

JUSTIFICATION

The Budget Adjustment reflects higher fund balance from 2008-09.

ADOPTED

Sheila Williams, Manager CEO

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES CHIEF ADMINISTRATIVE OFFICER'S REPORT

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SEP 22 2009

SACHI A. HAMAI SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept. 15, 2009 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Silke

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 5163 Sept 14 20 09

BY DEPUTY COUNTY CLERK

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SEP 22 2009

COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

BEACHES AND HARBORS - MARINA ACO Cancel Res Des MA2-BH-65296-B\_30170 \$3,575,000

BEACHES AND HARBORS - MARINA ACO Operating Transfers In MA2-BH-65296-0911 \$480,000

USES

BEACHES AND HARBORS - MARINA ACO Services and Supplies MA2-BH-65296-2000 \$4,055,000

JUSTIFICATION

Reflects funding for required Marina del Rey maintenance projects.

ADOPTED

Rochelle Goff, Manager CEO

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES CHIEF EXECUTIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 20 09

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Zukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS

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NO.

5164

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

MENTAL HEALTH Mental Health Services Act BT1-MH-411891-8278 \$11,656,000 88-8728

USES

MENTAL HEALTH Services and Supplies BT1-MH-411891-2000 \$11,656,000

JUSTIFICATION

Reflects MHSA IT funding for the Contract Provider Technology Project.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Loreto Maldonado, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

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SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

Sept 15, 20 09 Ed Hamai CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

NO. 5165 Spt 14 20 09

BY DEPUTY COUNTY CLERK

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SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

MENTAL HEALTH Mental Health Services Act BT1-MH-411891-8278 \$10,500,000 88-8728

USES

MENTAL HEALTH Services and Supplies BT1-MH-411891-2000 \$10,500,000

JUSTIFICATION

Reflects MHSA CSS Housing funding for supportive services and/or subsidies for individuals with psychiatric disabilities.

ADOPTED

[Signature] Loreto Maldonado, Manager CEO

BOARD OF SUPERVISORS CHIEF ADMINISTRATIVE OFFICER'S REPORT

50

SEP 22 2009

[Signature] SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION

APPROVED AS REQUESTED [check] AS REVISED

[check] RECOMMENDATION

Sept. 15, 2009 [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5166 Sept 14 2009

BY DEPUTY COUNTY CLERK

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SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

Park Improvement Fund Cancel Reserve/Designation CB1-PK-40531-B-30170 \$340,000

USES

Park Improvement - CB1 Services and Supplies CB1-PK-40531-2000 \$340,000

JUSTIFICATION

For the Hollywood Bowl Moving Walkway Project.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50 SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 15, 20 09

Ed Kern CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

5167

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

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SEP 22 2009

SEND 9 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

Landscape Maintenance District & LLAD Services and Supplies P38-PK-50452-2000 \$74,000

USES

Landscape Maintenance District & LLAD Other Financing Uses P38-PK-50452-6100 \$74,000

JUSTIFICATION

Reflects an adjustment/transfer to facilitate annual loan repayment to the Asset Development Implementation Fund.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

[Handwritten signature]

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

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SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [checkmark]

AS REVISED

[checkmark] RECOMMENDATION

Sept 15, 2009

[Handwritten signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shukune

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5168

Sept 14 2009

BY DEPUTY COUNTY CLERK

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SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

Special Recreation Operating Transfers In CA6-PK-40558-96-9911 \$164,000

USES

Special Recreation Services and Supplies CA6-PK-40558-2000 \$164,000

JUSTIFICATION

To augment the Junior Golf Program.

ADOPTED

BOARD OF SUPERVISORS

[Handwritten signature]

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

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SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED AS REVISIONS

[Handwritten checkmark] RECOMMENDATION

Sept 15, 20 09 [Handwritten signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Handwritten signature]

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 5169 Sept 14 20 09

BY DEPUTY COUNTY CLERK

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SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

Special Development Fund Cancel Reserve/Designation for Program Expansion CA5-PK-40560-B-30170 \$69,000

USES

Special Development Fund Other Financing Uses CA5-PK-40560-6100 \$69,000

JUSTIFICATION

For the completion of the Bonelli Board Launching Facility.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 15, 2009

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

BY

Karen Shukuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

5170

Sept 14 2009

20 09

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

PUBLIC HEALTH - PROPOSITION 36 SACPA Other Financing Uses BT4-PG-41125-6100 \$22,060,000

PUBLIC HEALTH - SACPA/PROP 36 Appropriation For Contingencies BT4-PG-41125-3303 \$22,000

USES

PUBLIC HEALTH - PROPOSITION 36 SACPA State - Other BT4-PG-41125-89-8831 \$22,082,000

JUSTIFICATION

Reflects the elimination of State funding for the Substance Abuse Crime Prevention Act 2000 (SACPA/Prop 36) as a result of the FY 09-10 State budget cuts. Under SACPA/Prop 36, funds were provided for the provision of substance abuse treatment services to non-violent offenders as an alternative to incarceration. This adjustment also reflects the transfer of funding from Appropriation for Contingencies to Other Financing Uses.

ADOPTED

BOARD OF SUPERVISORS

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Loreto Maldonado, Manager CEO

50

SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Sept. 15, 2009

Ed [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

Karin Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5171

Sept 14 2009

BY

DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

PUBLIC LIBRARY Appropriation for Contingency B06-3303 \$1,894,000

USES

PUBLIC LIBRARY Services and Supplies B06-PL-41200-2000 \$1,894,000

JUSTIFICATION

Reflects the carryover of following Board projects: 2nd District Maintenance (\$455,000), La Cresenta FF&E (\$531,000), Lennox Refurbishment (\$321,000), Gardena Refurbishment (\$51,000), Compton Refurbishment (\$47,000), Modular Building (\$66,000), Castaic Tenant Improvement (\$220,000), Paramount ADA (\$55,000), Duarte ADA (\$61,000), and A.C. Bibrew ADA (\$87,000).

ADOPTED BOARD OF SUPERVISORS

Rochelle Goff, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept. 15, 2009 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 5172 Sept 14 2009

BY DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

3

SOURCES

PUBLIC LIBRARY Services and Supplies B06-PL-41200-2000 \$120,000

USES

PUBLIC LIBRARY Other Charges B06-PL-41200-5500 \$120,000

JUSTIFICATION

To reflect the realignment of \$120,000 from Services and Supplies to Other Charges for the lease of copiers.

ADOPTED

Rochelle Goff, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

50

SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept. 15, 20 09 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5173 Sept 14 2009

BY DEPUTY COUNTY CLERK

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SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

PW - CONSOLIDATED SEWER MAINTENANCE DIST Appropriation for Contingency GA9-3303 \$1,430,000 Decrease Appropriation for Contingency

USES

PW - CONSOLIDATED SEWER MAINTENANCE DIST Residual Equity Transfer GA9-PW-6625-47000 \$430,000 Increase Appropriation PW - CONSOLIDATED SEWER MAINTENANCE DIST Other Charges GA9-PW-5500-47000 \$1,000,000 Increase Appropriation

JUSTIFICATION

Reflects an increase in Residual Equity Transfer by \$430,000 for the purchase of a vactor truck that was budgeted in FY 2008-09, but the purchase was delayed to FY 2009-10. Reflects an increase in Other Charges by \$1,000,000 for the anticipated payments of auto and general liability claims settlements which were previously posted to Services and Supplies.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Rochelle Goff, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50

SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

Sept. 15, 20 09 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

NO. S174 Sept 14 20 09

BY DEPUTY COUNTY CLERK

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SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND Cancel Reserve/Designation B07-3069 \$20,000,000 Increase Cancel Reserve/Designation

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND Cancel Reserve/Designation B07-3063 \$10,000,000 Increase Cancel Reserve/Designation

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND Designation for Pacoima Dam Sediment Removal Project B07-3069 \$20,000,000 Increase Designation

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND Designation for Sun Valley Watershed B07-3063 \$10,000,000 Increase Designation

JUSTIFICATION

This adjustment is necessary to reflect the re-designation of Pacoima Dam Sediment Removal Project (\$20,000,000) and Sun Valley Watershed Management and Replenishment Project (\$10,000,000) approved in FY 2008-09 (BA265).

ADOPTED

BOARD OF SUPERVISORS

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Rochelle Goff, Manager CEO

50

SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 5, 20 09 Ed Hamai CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Subarna

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S175 Sept 14 2009

BY DEPUTY COUNTY CLERK

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SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND Services and Supplies B07-PW-2000-47000 \$500,000 Decrease Appropriation

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND Other Charges B07-PW-5500-47000 \$500,000 Increase Appropriation

JUSTIFICATION

Reflects an increase in Other Charges by \$500,000 for anticipated payments of auto and general liability claim settlements which were previously posted to Services and Supplies.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Rochelle Goff, Manager CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept. 15, 20 09

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS

NO. 5176 Sept 14 20 09

BY DEPUTY COUNTY CLERK

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SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

PUBLIC WORKS INTERNAL SERVICES FUND Residual Equity Transfer B04-PW-47000-97-9927 \$480,000

Public Works Intenal Services Fund B04-PW-47000-92-R220 \$3,497,000

USES

PUBLIC WORKS INTERNAL SERVICES FUND Salaries and Employee Benefits B04-PW-47000-1000 \$3,497,000

Fixed Assets-Equipment B04-PW-47000-6030 \$480,000

JUSTIFICATION

Reflects various adjustments the Department of Public Works' operating budgets that impact their Internal Services Fund.

ADOPTED

[Signature]

Rochelle Goff, Manager CEO

BOARD OF SUPERVISORS CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

[check]

RECOMMENDATION

Sept 15, 20 09

[Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S177

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

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SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

PUBLIC WORKS - ROAD FUND Cancel Reserve/Designation B03-3057 \$11,897,000 Cancel Designation

USES

PUBLIC WORKS - ROAD FUND Designation for Proposition 1B Infrastructure Bond B03-3057 \$11,897,000 Increase Designation

JUSTIFICATION

Reflects a re-designation of the Proposition 1B allocation to fund future road improvement projects in the five Supervisorial Districts.

ADOPTED

Rochelle Goff, Manager CEO

BOARD OF SUPERVISORS CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept. 15, 20 09 Ed Brown CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 5178 Sept 14 20 09

BY DEPUTY COUNTY CLERK

50 SEP 22 2009

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 22 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 3 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$864,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$864,000

JUSTIFICATION

To fund anticipated payments of auto and general liability claim settlements which were previously posted to Services and Supplies, unanticipated property tax administrative fees and Auditor-Controller service charges, and the purchase of a utility truck.

ADOPTED

Rochelle Goff, Manager CEO

BOARD OF SUPERVISORS CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

Sept. 15, 2009 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

NO. 5179 Sept 14 2009

BY DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

50 SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC WORKS - WATERWORKS DISTRICT  
FISCAL YEAR 2009-10

**SOURCES**

---

**PW - WATERWORKS DISTRICT GF #29**

Services and Supplies  
N32-PW-2000-47000  
\$50,000  
DECREASE APPROPRIATION

**PW - WATERWORKS DISTRICT GF #29**

Services and Supplies  
N32-PW-2000-47000  
\$215,000  
DECREASE APPROPRIATION

**PW - WATERWORKS DISTRICT ACO #29**

Fixed Asset - Building & Improvement  
N33-PW-6014-47000  
\$17,000  
DECREASE APPROPRIATION

**PW - WATERWORKS DISTRICT ACO #40**

Fixed Asset - Building & Improvement  
N64-PW-6014-47000  
\$22,000  
DECREASE APPROPRIATION

**PW - WATERWORKS DISTRICT ACO #40**

Services and Supplies  
N63-PW-2000-47000  
\$560,000  
DECREASE APPROPRIATION

**\$864,000**

**USES**

---

**PW - WATERWORKS DISTRICT GF #29**

Residual Equity Transfer  
N32-PW-6625-47000  
\$50,000  
INCREASE APPROPRIATION

**PW - WATERWORKS DISTRICT GF #29**

Other Charges  
N32-PW-5500-47000  
\$215,000  
INCREASE APPROPRIATION

**PW - WATERWORKS DISTRICT ACO #29**

Services and Supplies  
N33-PW-2000-47000  
\$17,000  
INCREASE APPROPRIATION

**PW - WATERWORKS DISTRICT ACO #40**

Services and Supplies  
N64-PW-2000-47000  
\$22,000  
INCREASE APPROPRIATION

**PW - WATERWORKS DISTRICT ACO #40**

Other Charges  
N63-PW-5500-47000  
\$560,000  
INCREASE APPROPRIATION

**\$864,000**

*SA 5179 Karen Siskuma 9/14/09*

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SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

Regional Park and Open Space District  
See Attached.

JUSTIFICATION

JUSTIFICATION: The appropriation adjustment of \$19,969,000 reflects the reallocation of FY 2008-09 carryovers based on year-end closing figures.

ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50

SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION ✓

Sept. 15, 2009

*Ed Sam*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

*Karen Julaina*

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5180

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

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SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

Regional Park and Open Space District  
Assessment Grant Fund  
HB4-3017  
Designation for Program Expansion \$ 9,602,000  
DECREASE DESIGNATION

Regional Park and Open Space District  
Assessment Grant Fund  
HB4-PK-6100-40304  
Other Financing Uses \$ 9,602,000  
INCREASE APPROPRIATION

Regional Park and Open Space District  
Available Excess Fund  
HD6-PK-96-9911-40406  
Operating Transfer In 9,602,000  
INCREASE REVENUE

Regional Park and Open Space District  
Available Excess Fund  
HD6-PK-5500-40406  
Other Charges 9,602,000  
INCREASE APPROPRIATION

Regional Park and Open Space District  
2005A Debt Service Fund  
HE5-3303  
Appropriation for Contingency 139,000  
DECREASE APPROPRIATION FOR CONTINGENCY

Regional Park and Open Space District  
2005A Debt Service Fund  
HE5-3087  
Designation For Future Debt Services 123,000  
INCREASE DESIGNATION

Regional Park and Open Space District  
2005A Debt Service Fund  
HE5-PK-86-8605-40505  
Interest from Treasury Pool 16,000  
DECREASE REVENUE

Regional Park and Open Space District  
2007A Debt Service Fund  
HF5-3303  
Appropriation for Contingency 626,000  
DECREASE APPROPRIATION FOR CONTINGENCY

Regional Park and Open Space District  
2007A Debt Service Fund  
HF5-PK -5500 - 40605  
Other Charges 1,000  
INCREASE APPROPRIATION

Regional Park and Open Space District  
2007A Debt Service Fund  
HF5-3087  
Designation for Future Debt Service 625,000  
INCREASE DESIGNATION

TOTAL \$ 19,969,000

TOTAL \$ 19,969,000

S180  
50  
Karen Srikumar  
Sept 14, 2009  
SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
34 - VOTES

SOURCES

USES

Criminal Justice Fac. Temp. Construction Fund - B09  
See Attached

JUSTIFICATION

Justification: This appropriation adjustment of \$2,740,000 reflects reallocation of appropriation of carryover based on 2008-09 year end closing figures; inclusion of funding transfer from 3<sup>rd</sup> District Capital Improvement Fund via PFD to fund the San Fernando Child Waiting Room Project.

ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED  AS REVISED

RECOMMENDATION

*Sept. 15, 2009* *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Sulaema*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5181 *Sept 14 2009*

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

50 SEP 22 2009

BA # 181

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
3 - VOTES

**FINANCIAL SOURCES**

CRIMINAL JUSTICE FACILITIES TEMP CONSTRUCTION FUND  
Services and Supplies  
B09-CF-2000-40020 \$ 2,460,000  
DECREASE APPROPRIATION

CRIMINAL JUSTICE FACILITIES TEMP CONSTRUCTION FUND  
Operating Transfers In  
B09-CF-96-9911-40020- \$ 280,000  
INCREASE REVENUE

**TOTAL** \$ 2,740,000

**FINANCIAL USES**

CRIMINAL JUSTICE FACILITIES TEMP CONSTRUCTION FUND  
Other Charges  
B09-CF-5500-40020 \$ 2,740,000  
INCREASE APPROPRIATION

**TOTAL** \$ 2,740,000

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SEP 22 2009

S181 Karen Jukuna 9/14/09

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10 4 - VOTES

SOURCES

USES

Fire District ACO Fund - J13 See Attached.

JUSTIFICATION

Justification: This appropriation adjustment of \$12,751,000 reflects the reallocation of FY 2008-09 carryover based on year-end closing figures.

ADOPTED

David Jan Takata, Senior Manager, CEO

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

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SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

Sept 15, 2009 Ed [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Kaur Shilpa

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

NO. 5182 Sept 14 20 09

BY DEPUTY COUNTY CLERK

50

SEP 22 2009 SEND COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

			Fire - FS 71 Replacement Station (3) J13-CP-6014-65033-70779 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	\$	510,000
FS 104 - New Station (5) J13-CP-94-9276-65033-70930 Rev: Commercial Paper Proceeds/CP INCREASE REVENUE	\$	841,000	FS 104 - New Station (5) J13-CP-6014-65033-70930 Fixed Assets-Building and Improvements INCREASE APPROPRIATION		841,000
FS 132 - New Station (5) J13-CP-94-9276-65033-70931 Rev: Commercial Paper Proceeds/CP INCREASE REVENUE		363,000	FS 132 - New Station (5) J13-CP-6014-65033-70931 Fixed Assets-Building and Improvements INCREASE APPROPRIATION		363,000
FS 143 - New Station (5) J13-CP-94-9276-65033-70932 Rev: Commercial Paper Proceeds/CP INCREASE REVENUE		460,000	FS 143 - New Station (5) J13-CP-6014-65033-70932 Fixed Assets-Building and Improvements INCREASE APPROPRIATION		460,000
Camp 8 - Jet Fuel Dispensing Tank (5) J13-CP-94-9922-65033-70952 Rev: Donation/CP INCREASE REVENUE		90,000	Camp 8 - Jet Fuel Dispensing Tank (5) J13-CP-6014-65033-70952 Fixed Assets-Building and Improvements INCREASE APPROPRIATION		77,000
Fire - Pacoima - Barton Heliport Expansion (5) J13-CP-6014-65033-70956 Fixed Assets-Building and Improvements DECREASE APPROPRIATION		120,000			
Fire - FS 142 Land Acquisition (5) J13-CP-6006-65033-70959 Fixed Assets-Land DECREASE APPROPRIATION		115,000	Fire - FS 142 Land Acquisition (5) J13-CP-96-9919-65033-70959 Rev: Operating Transfer In/CP DECREASE REVENUE		115,000
Fire - FS 93 Temporary Station (5) J13-CP-6014-65033-70962 Fixed Assets-Building and Improvements DECREASE APPROPRIATION		1,249,000	Fire - FS 93 Temporary Station (5) J13-CP-94-9923-65033-70962 Rev: Other Miscellaneous/CP DECREASE REVENUE		300,000
Fire - FS 108 New Station (5) J13-CP-6014-65033-70964 Fixed Assets-Building and Improvements DECREASE APPROPRIATION		116,000	Fire - FS 108 New Station (5) J13-CP-96-9919-65033-70964 Rev: Operating Transfer In/CP DECREASE REVENUE		121,000
Fire - FS 128 New Station (5) J13-CP-6014-65033-70966 Fixed Assets-Building and Improvements DECREASE APPROPRIATION		1,641,000	Fire - FS 128 New Station (5) J13-CP-94-9276-65033-70966 Rev: Commercial Paper Proceeds/CP DECREASE REVENUE		1,641,000
Fire - FS 136 New Station (5) J13-CP-6014-65033-70967 Fixed Assets-Building and Improvements DECREASE APPROPRIATION		963,000	Fire - FS 136 New Station (5) J13-CP-94-9923-65033-70967 Rev: Other Miscellaneous/CP DECREASE REVENUE		279,000
			Fire - FS 114 New Modular Housing J13-CP-6014-65033-70970 Fixed Assets-Building and Improvements INCREASE APPROPRIATION		65,000

5182 Karin Sulama 9/14/09

50 SEP 22 2009

COUNTY OF LOS ANGELES  
 SUPPLEMENTAL BUDGET ADJUSTMENT  
 CAPITAL PROJECTS/REFURBISHMENTS  
 FISCAL YEAR 2009-10  
 4 - VOTES

**FINANCIAL SOURCES**

FS 156 New Station (5)  
 J13-CP-6014-65033-70973  
 Fixed Assets-Building and Improvements 1,009,000  
 DECREASE APPROPRIATION

**FINANCIAL USES**

FS 156 New Station (5)  
 J13-CP-94-9276-65033-70973  
 Rev: Commercial Paper Proceeds/CP 1,009,000  
 DECREASE REVENUE

Fire - Various Fuel Tank Replacements (All)  
 J13-CP-6014-65033-88704  
 Fixed Assets-Building and Improvements 85,000  
 INCREASE APPROPRIATION

FS 67 Refurb - Header Raise (3)  
 J13-CP-6014-65033-88735  
 Fixed Assets-Building and Improvements 107,000  
 INCREASE APPROPRIATION

FS 69 Refurb - Header Raise (3)  
 J13-CP-6014-65033-88736  
 Fixed Assets-Building and Improvements 101,000  
 INCREASE APPROPRIATION

FS 103 Refurb - Header Raise (1)  
 J13-CP-6014-65033-88737  
 Fixed Assets-Building and Improvements 167,000  
 INCREASE APPROPRIATION

FR - Camp 14 Septic System and Bathroom Upgrade (5)  
 J13-CP-6014-65033-88740  
 Fixed Assets-Building and Improvements 153,000  
 INCREASE APPROPRIATION

FR - Camp 13 Dormitory Replacement (5)  
 J13-CP-6014-65033-88741  
 Fixed Assets-Building and Improvements 182,000  
 INCREASE APPROPRIATION

FR - Mt. Wilson Toll Road Refurbishment (5)  
 J13-CP-6014-65033-88899  
 Fixed Assets-Building and Improvements 100,000  
 DECREASE APPROPRIATION

FR - Mt. Wilson Toll Road Refurbishment (5)  
 J13-CP-90-8938-65033-88899  
 Rev: Federal Other/CP 100,000  
 DECREASE REVENUE

Fire - FCCF Dispatch Fac (1)  
 J13-CP-6014-65033-88919  
 Fixed Assets-Building and Improvements 405,000  
 DECREASE APPROPRIATION

Fire - Various Camps Renovation (All)  
 J13-CP-6014-65033-88920  
 Fixed Assets-Building and Improvements 98,000  
 DECREASE APPROPRIATION

Fleet Maintenance Facility (1)  
 J13-CP-6014-65033-88934  
 Fixed Assets-Building and Improvements 344,000  
 INCREASE APPROPRIATION

FS 150 - Santa Clarita Valley (5)  
 J13-CP-94-9276-65033-88936  
 Rev: Commercial Paper Proceeds/CP 731,000  
 INCREASE REVENUE

FS 150 - Santa Clarita Valley (5)  
 J13-CP-6014-65033-88936  
 Fixed Assets-Building and Improvements 731,000  
 INCREASE APPROPRIATION

5182  
 Karen Sitawon  
 50  
 SEP 22 2009  
 9/14/09

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10  
4 - VOTES

**FINANCIAL SOURCES**

FR - Privacy and Access Program (All)  
J13-CP-6014-65033-88940  
Fixed Assets-Building and Improvements 2,094,000  
DECREASE APPROPRIATION

Fire Department ACO Fund  
J13-3303  
Appropriation for Contingency 2,356,000  
DECREASE APPROPRIATION FOR CONTINGENCY

**FINANCIAL USES**

FR - Privacy and Access Phase II (All)  
J13-CP-6014-65033-88946  
Fixed Assets-Building and Improvements 5,000,000  
INCREASE APPROPRIATION

TOTAL \$ 12,751,000

TOTAL \$ 12,751,000

5182 Karen Shikema 9/14/09  
50 SEP 22 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

Public Works - Aviation Fund - M01  
See Attached

JUSTIFICATION

Justification: This appropriation adjustment of \$4,030,000 reflects the reallocation of FY 2008-09 carryover based on year-end closing figures.

ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION ✓

*Sept 15, 20 09*

*[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

*Karen Fukuma*

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5183

*Sept 14 20 09*

BY

DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

				PUBLIC WORKS - AVIATION CP FUND Appropriation for Contingency M01-3303	\$	183,000	
				INCREASE APPROPRIATION FOR CONTINGENCY			
				PUBLIC WORKS - AVIATION CP FUND Designation for Program Expansion M01-3017			
				INCREASE DESIGNATION			1,626,000
PUBLIC WORKS - AVIATION CP FUND Whiteman Airport Parking Apron M01-CP-90-8941-65022-67928 Fed Aid-Construction/CP	\$	1,373,000		PUBLIC WORKS - AVIATION CP FUND Whiteman Airport Parking Apron M01-CP-6014-65022-67928 Fixed Assets-Building and Improvements			1,373,000
INCREASE REVENUE				INCREASE APPROPRIATION			
PUBLIC WORKS - AVIATION CP FUND El Monte Airport Apron Taxiway System M01-CP-90-8941-65022-88731 Fed Aid-Construction/CP		676,000		PUBLIC WORKS - AVIATION CP FUND El Monte Airport Apron Taxiway System M01-CP-6014-65022-88731 Fixed Assets-Building and Improvements			90,000
INCREASE REVENUE				INCREASE APPROPRIATION			
PUBLIC WORKS - AVIATION CP FUND El Monte Airport Apron Taxiway System M01-CP-88-8783-65022-88731 State Aid - Construction/CP		13,000					
INCREASE REVENUE							
PUBLIC WORKS - AVIATION CP FUND Compton Woody Pavement Rehab Phase 1 M01-CP-6014-65022-88734 Fixed Assets-Building and Improvements		1,318,000		PUBLIC WORKS - AVIATION CP FUND Compton Woody Pavement Rehab Phase 1 M01-CP-96-9919-65022-88734 Operating Transfer In/CP			758,000
DECREASE APPROPRIATION				DECREASE REVENUE			
PUBLIC WORKS - AVIATION CP FUND Brackett Field Runway Lighting Signage M01-CP-6014-65022-88941 Fixed Assets-Building and Improvements		104,000					
DECREASE APPROPRIATION							
PUBLIC WORKS - AVIATION CP FUND Brackett Field Runway Lighting Signage M01-CP-90-8941-65022-88941 Fed Aid-Construction/CP		532,000					
INCREASE REVENUE							
PUBLIC WORKS - AVIATION CP FUND Brackett Field Runway Lighting Signage M01-CP-88-8783-65022-88941 State Aid - Construction/CP		14,000					
INCREASE REVENUE							
<b>TOTAL</b>	<b>\$</b>	<b>4,030,000</b>		<b>TOTAL</b>	<b>\$</b>	<b>4,030,000</b>	

5183 *Karen Shukana* 50 SEP 23 2009

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO.

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

Public Works - Flood Fund - B07  
See Attached.

JUSTIFICATION

Justification: This appropriation adjustment of \$773,000 reflects the reallocation of FY 2008-09 carryover based on year-end closing figures.

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50

SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

*Sept 15, 2009*

*Ed [Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

*Karin Julcaura*

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. *S184*

*Sept 14 20 09*

BY

DEPUTY COUNTY CLERK

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SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT  
Appropriation for Contingency  
B07-3303 \$ 773,000  
DECREASE APPROPRIATION FOR CONTINGENCY

TOTAL \$ 773,000

FINANCIAL USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT  
Eaton Yard Improvements  
B07-CP-6014-65032-88929  
Fixed Assets-Building and Improvements \$ 773,000  
INCREASE APPROPRIATION

TOTAL \$ 773,000

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

SOURCES

USES

GAP (VLF) Loan Fund - MA4 See Attached.

JUSTIFICATION

Justification: This appropriation adjustment of \$1,346,000 reflects the reallocation of FY 2008-09 carryover based on year-end closing figures.

ADOPTED

Signature of David Jan Takata, Senior Manager, CEO

BOARD OF SUPERVISORS CHIEF ADMINISTRATIVE OFFICER'S REPORT

50

SEP 22 2009

Signature of Sachie A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION ✓

Sept 15, 20 09

Signature of Chief Administrative Officer

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

Signature of Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S185

Sept 14 20 09

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DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

GAP (VLF) LOAN FUND  
Appropriation for Contingencies  
MA4-3303 \$ 1,346,000  
DECREASE APPROPRIATION FOR CONTINGENCIES

**TOTAL** \$ 1,346,000

FINANCIAL USES

GAP (VLF) LOAN FUND  
MA4-CF-6100-65006  
Other Financing Uses \$ 1,346,000  
INCREASE APPROPRIATION

**TOTAL** \$ 1,346,000

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SEP 22 2009

5185 Karen Shikama 9/14/09

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
4 - VOTES

SOURCES

USES

Health Facilities Capital Implemenation Fund (J19)  
See Attached.

JUSTIFICATION

Justification: This appropriation adjustment of \$4,941,000 reflects the reallocation of FY 2008-09 carryover based on year-end closing figures.

ADOPTED

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION

APPROVED AS REQUESTED  AS REVISED

RECOMMENDATION

*Sept. 15, 2009* *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *[Signature]*

APPROVED (AS REVISED): 20  
BOARD OF SUPERVISORS

NO. *5186* *Sept 14 20 09*

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10  
4 - VOTES

**FINANCIAL SOURCES**

Health Facilities Capital Improvement Fund  
J19-3303  
Appropriation for Contingency \$ 4,936,000  
DECREASE APPROPRIATION FOR CONTINGENCY

HEALTH FACILITES CAPITAL IMPROVEMENT FUND  
MLK/Drew SB 1953 Spc2/Npc3 (2)  
J19-CP-6014-65057-86536  
Fixed Assets-Building and Improvements 5,000  
DECREASE APPROPRIATION

**TOTAL** \$ 4,941,000

**FINANCIAL USES**

HEALTH FACILITES CAPITAL IMPROVEMENT FUND  
Rancho Los Amigos Medical Center Hospital Consolidation (4)  
J19-CP-94-9276-65057-69334  
Commerical Paper Proceeds/CP \$ 4,936,000  
DECREASE REVENUE

HEALTH FACILITES CAPITAL IMPROVEMENT FUND  
MLK/Drew SB 1953 Spc2/Npc3 (2)  
J19-CP-94-9276-65057-86536  
Commerical Paper Proceeds/CP 5,000  
DECREASE REVENUE

**TOTAL** \$ 4,941,000

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SEP 22 2009

5186 Kara Silvano 9/14/09

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No.

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

LAC+USC Medical Center - J17
See Attached.

JUSTIFICATION

Justification: This appropriation adjustment of \$27,977,000 reflects the reallocation of FY 2008-09 carryover based on year-end closing.

ADOPTED

Handwritten signature of David Jan Takata, Senior Manager, CEO

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

Handwritten checkmark and RECOMMENDATION

Sept 15, 20 09 Handwritten signature of Ed Moran, CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S187

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

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BA #187

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
CAPITAL PROJECTS/REFURBISHMENTS  
FISCAL YEAR 2009-10

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

LAC+USC Replacement Fund  
J17-3303  
Appropriation for Contingency \$ 405,000  
DECREASE APPROPRIATION FOR CONTINGENCY

LAC+USC Replacement Fund  
J17-3017  
Designation for Program Expansion \$ 27,572,000  
DECREASE OF DESIGNATION

LAC+USC MEDICAL CENTER  
Replacement Hospital (1)  
J17 - CP - 6014 - 65058- 70787  
Fixed Assets - Building and Improvements \$ 23,976,000  
INCREASE APPROPRIATION

LAC+USC MEDICAL CENTER  
LA-Rfurb Psych Ward Conversion (1)  
J17 - CP - 6014 - 65058 - 86905  
Fixed Assets - Building and Improvements \$ 4,001,000  
INCREASE APPROPRIATION

TOTAL \$ 27,977,000

TOTAL \$ 27,977,000

50 SEP 22 2009

S187 Kam Shukuma 9/14/09

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

SOURCES

USES

Marina Replacement ACO Fund - MA2 See Attached.

JUSTIFICATION

Justification: This appropriation adjustment of \$1,963,000 reflects the reallocation of FY 2008-09 carryover based on year-end closing figures.

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

50

SEP 22 2009

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Sept 15, 2009 Ed Larson CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 5188 Sept 14 2009

BY DEPUTY COUNTY CLERK

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SEP 22 2009

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BA # 188

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

MARINA ACO FUND  
Appropriation for Contingency  
MA2-3303 \$ 1,548,000  
DECREASE APPROPRIATION FOR CONTINGENCY

MARINA ACO - BEACHES AND HARBORS  
Beaches - Tidegate Replacement  
MA2-CP-96-9919-65051-88930  
Rev: Operating Transfers In/CP \$ 415,000  
INCREASE REVENUE

TOTAL \$ 1,963,000

FINANCIAL USES

MARINA ACO - BEACHES AND HARBORS  
Beaches - Tidegate Replacement  
MA2-CP-6014-65051-88930  
Fixed Assets-Building and Improvements \$ 480,000  
INCREASE APPROPRIATION

MARINA ACO - BEACHES AND HARBORS  
Marina Seawall Repairs  
MA2-CP-6014-65051-88938  
Fixed Assets-Building and Improvements 1,377,000  
INCREASE APPROPRIATION

MARINA ACO - BEACHES AND HARBORS  
Marina Boathouse Refurbishment  
MA2-CP-6014-65051-88939  
Fixed Assets-Building and Improvements 106,000  
INCREASE APPROPRIATION

TOTAL \$ 1,963,000

50 SEP 22 2009

S188 Kam Zutuma 9/14/09

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

Park In-Lieu ACO Fund - J06
See Attached.

JUSTIFICATION

Justification: This appropriation adjustment of \$315,000 reflects the reallocation of FY 2008-09 carryover based on year-end closing figures.

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Signature of David Jan Takata, Senior Manager, CEO

50

SEP 22 2009

Signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED [check]

AS REVISED

[check]

RECOMMENDATION

Sept 15, 2009

Signature of Chief Administrative Officer

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

Signature of Karen Shulcama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

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NO. 3190

Sept 14 20 09

BY

DEPUTY COUNTY CLERK

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SEP 22 2009

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
4 - VOTES

FINANCIAL SOURCES

Parks and Recreation  
Park In Lieu Fees A.C.O Fund  
J06-3303  
Appropriation for Contingency \$ 315,000  
DECREASE APPROPRIATION FOR CONTINGENCY

FINANCIAL USES

Parks and Recreation  
Park In Lieu Fees A.C.O Fund  
J06-PK-2000-65011  
Services and Supplies  
INCREASE APPROPRIATION 200,000

Parks and Recreation  
Park In Lieu Fees A.C.O Fund  
J06-PK-5500-65011  
Other Charges  
INCREASE APPROPRIATION 115,000

TOTAL 315,000

315,000

50 SEP 22 2009

5190 Karen Suterama 9/14/09

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060  
SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10  
34 - VOTES

SOURCES

USES

Courthouse Construction Fund - B08  
See Attached

JUSTIFICATION

Justification: This appropriation adjustment of \$34,000 reflects reallocation of appropriation of carryover based on 2008-09 year end closing figures.

ADOPTED

*David Jan Takata*  
David Jan Takata, Senior Manager, CEO

BOARD OF SUPERVISORS  
CHIEF ADMINISTRATIVE OFFICER'S REPORT

50 SEP 22 2009

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION <input checked="" type="checkbox"/>	<i>Sept 15, 2009</i>	<i>Ed Conner</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>Helen Zukawa</i>		APPROVED (AS REVISED):	20
NO. <i>591</i>	<i>Sept 14 2009</i>	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
CAPITAL PROJECT/REFURBISHMENT  
FISCAL YEAR 2009-10  
3 - VOTES

**FINANCIAL SOURCES**

COURTHOUSE CONSTRUCTION FUND  
Services and Supplies  
B08-CF-2000-40010  
DECREASE APPROPRIATION \$ 34,000

TOTAL \$ 34,000

**FINANCIAL USES**

COURTHOUSE CONSTRUCTION FUND  
Rents & Concessions  
B08-CF-86-8631-40010  
DECREASE REVENUE \$ 34,000

TOTAL \$ 34,000

5191 *Karen Jitkane* 9/14/09

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPT. 22, 2009

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10
4 - VOTES

SOURCES

USES

DESIGNATION FOR LOCAL TAXES
A01-3059
\$1,250,000

DISTRICT ATTORNEY
Salaries and Employee Benefits
A01-DA-14030-1000
\$1,250,000

CANCEL DESIGNATION

INCREASE APPROPRIATION

JUSTIFICATION

Provides funding for the District Attorney's Code Enforcement Team as approved by the Board of Supervisors on September 22, 2009.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Handwritten signature of Sheila Williams

Sheila Williams, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

50

SEP 22 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sep 24 20 09

Handwritten signature of S. Indjian
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Iukema

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5195

Sep 24 20 09

BY

DEPUTY COUNTY CLERK

50

SEP 22 2009

SEND 6 COPIES TO THE AUDITOR-CONTROLLER