Health Services
LOS ANGELES COUNTY

Los Angeles County
Board of Supervisors

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Interim Director

Robert G. Splawn, M.D.
Interim Chief Medical Officer

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Los Angeles, CA 90012

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**ADOPTED**
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

27 AUGUST 4, 2009

SACHI A. HAMAI
EXECUTIVE OFFICER

July 21, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVAL OF AMENDMENT TO AGREEMENT FOR TURNKEY HOSPITAL INFORMATION SYSTEMS (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

CIO RECOMMENDATION: APPROVE (X) APPROVE WITH MODIFICATION ( ) DISAPPROVE ( )

**SUBJECT**

Request approval to amend an existing Turnkey Hospital Information Systems (HIS) Agreement for High Desert Health System (HDH), Rancho Los Amigos National Rehabilitation Center (RLAMC), and Martin Luther King, Jr./Drew Medical Center (KDMC).

**IT IS RECOMMENDED THAT YOUR BOARD:**

Authorize the Interim Director of Health Services, or his designee, to execute Amendment Number Nine to Agreement Number 56649 with QuadraMed Affinity Corporation (Compucare) and QuadraMed Corporation (collectively QMDC), effective upon Board approval; to increase Professional Services Pool dollars by $616,262 at HDH and RLAMC; increase hardware maintenance dollars by $381,191 at HDH, RLAMC, and KDMC for a total revised Contract Sum of $65,217,957 for the entire Agreement term; and reassign certain currently specified Application Software modules among existing Phases XII, XIII and XIV and new Phases XV, XVI, XVII, XVIII, XIX, XX, XXI and XXII for HDH, RLAMC, and KDMC.

**PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION**

Under the current Agreement, QMDC has been installing, developing identified modifications for, and maintaining Turnkey HIS for each of HDH, RLAMC, and KDMC. A provision in this Agreement allows

each facility to use up to a maximum amount of facility specific Professional Services Pool dollars for County-requested professional services.

Approval of the recommendations will allow the Interim Director to execute an Amendment, substantially similar to Exhibit 1, to increase Professional Services Pool dollars at HDH and RLAMC for activities related to the implementation of the Patient Accounting Application Software module (e.g., ad hoc report development, System Design Requests reports, training).

The recommended Amendment also increases hardware maintenance dollars at HDH, RLAMC, and KDMC. The increase will ensure continuous maintenance, upgrades, and modifications of the HIS at each of the facilities.

The recommended Amendment will reassign certain currently specified Application Software modules among existing Phases XII, XIII and XIV and new Phases XV, XVI, XVII, XVIII, XIX, XX, XXI and XXII for HDH, RLAMC, and KDMC. These Application Software modules were presented and approved by your Board on December 12, 2006 in Amendment Number Eight.

**Implementation of Strategic Plan Goals**

The recommended actions support Goal 4, Health and Mental Health, of the County's Strategic Plan.

**FISCAL IMPACT/FINANCING**

The recommended Amendment will increase the Contract Sum by $997,453, for a revised total Contract Sum of $65,217,957 for the entire Agreement term of December 31, 1996 through December 31, 2009. The term of the Agreement remains unchanged.

Funding is included in the 2009-10 Adopted Budget.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On January 21, 1997, your Board authorized the Purchasing Agent to sign County Agreement Number 56649 with The Compucare Company (Compucare changed its name to QuadraMed Affinity Corporation in 2002) for the acquisition and maintenance of Turnkey HIS, including, but not limited to, clinical modules and hardware, for each of HDH, RLAMC, and KDMC for a five year term, effective December 31, 1996 through December 31, 2001.

On June 15, 1999, your Board approved Amendment Number One to acknowledge the corporate acquisition of Compucare by QuadraMed Corporation, effective March 3, 1999; and to add QuadraMed Corporation as a contractor under the Agreement, along

with Compucare, to hold both QuadraMed Corporation and Compucare jointly and severally liable and responsible for any and all of the obligations, responsibilities and liabilities of Compucare.

On December 7, 1999, your Board approved Amendment Number Two to extend the term of the Agreement through December 31, 2003; to increase the maximum County obligation; to redefine certain optional software modules to be implemented in Phases IV and V; to extend the implementation for certain of these modules under a new Phase VI; to establish a new Phase VII to include optional software modules (i.e., Accounts Payable and General Ledger) and acquire software licenses, installation and maintenance for these modules; and to revise and update hardware and software maintenance rates, and professional services labor rates.

On December 4, 2001, your Board approved Amendment Number Three to increase the maximum County obligation to $27,464,093; to add a new Phase IX for a new Application Software module to the HIS at HDH, RLAMC, KDMC; to add Operating Software; and to increase funding for Professional Services Pool hours for KDMC.

On March 26, 2003, your Board approved Amendment Number Four to add County standard contract terms regarding the Health Insurance Portability and Accountability Act (HIPAA) of 1996.

On December 9, 2003, your Board approved Amendment Number Five to extend the term of the Agreement through December 31, 2005; to upgrade certain System Hardware and System Software; to approve a new subcontractor related to certain System Hardware and System Software; to add a $50 million limitation on QMDC's liability to County and exclusions for certain damages; to increase rates for maintenance services and for professional services; to increase pool dollars for KDMC for professional services; and to continue implementation of certain Application Software modules.

On April 20, 2005, your Board approved Amendment Number Six to revise the County standard contract terms regarding HIPAA.

On August 30, 2005, your Board approved Amendment Number Seven to extend the term of the Agreement through December 31, 2006; to purchase additional System Hardware and System Software; to increase rates for maintenance services and for professional services; to increase pool dollars for professional services; to add a new Phase X for a new Application Software module; to increase the maximum County obligation to $40,096,669; and to continue implementation of certain Application Software modules.

On December 12, 2006, your Board approved Amendment Number Eight to extend the term of the Agreement through December 31, 2009; to purchase additional System

Hardware and System Software; to increase rates for maintenance services and for professional services; to increase pool dollars for County-requested professional services; to add new Phases XI through XIV for new Application Software modules; to add a limitation on QMDC's liability for its performance of County-requested professional services consisting of editing patient records in the live HIS production environment; and to increase the Contract Sum by $24,157,055 to a total of $64,253,725.

This Agreement expires December 31, 2009. DHS plans to continue the ongoing, strategic partnership with QMDC beyond that date by returning to the Board to extend this Agreement. QMDC is highly rated and has effective Turnkey HIS applications.

County Counsel has approved Exhibit 1 as to form and the County's Acting Chief Information Officer recommends approval of this Amendment (see attached analysis).

**CONTRACTING PROCESS**

Not applicable.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Board approval of the recommended Amendment will ensure uninterrupted, continuous modifications, upgrades, and maintenance of the Turnkey HIS at each of HDH, RLAMC, and KDMC. The Turnkey HIS is the primary information system used throughout DHS that is utilized daily by both clinical and non-clinical staff.

Respectfully submitted,

John F. Schunhoff, Ph.D.
Interim Director

Respectfully submitted,

Richard Sanchez
Acting Chief Information Officer

JFS:RS:lr

Attachments (2)

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

# AMENDMENT NUMBER NINE TO

# COUNTY AGREEMENT NUMBER 56649

BY AND AMONG

THE COUNTY OF LOS ANGELES

AND

QUADRAMED AFFINITY CORPORATION

AND

QUADRAMED CORPORATION

FOR TURNKEY HOSPITAL INFORMATION SYSTEMS (HIS)

FOR

HIGH DESERT HEALTH SYSTEM,

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

AND

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

JUNE 2009

**AMENDMENT NUMBER NINE TO**
**AGREEMENT FOR TURNKEY HOSPITAL INFORMATION SYSTEMS**
**(COUNTY AGREEMENT NUMBER 56649)**

This Amendment Number Nine is entered into by and among the County of Los Angeles (hereafter "COUNTY") and QuadraMed Affinity Corporation (formerly known as The Compucare Company) (hereafter sometimes "CC"), a Delaware corporation, and QuadraMed Corporation (hereafter sometimes "QMDC"), a Delaware corporation (hereafter CC and QMDC collectively referred to as "CONTRACTOR"), and amends that certain County Agreement Number 56649, dated January 27, 1997, and captioned "Agreement By and Between the County of Los Angeles and The Compucare Company for Turnkey Hospital Information Systems (HIS) for High Desert Hospital, Rancho Los Amigos Medical Center and Martin Luther King, Jr./Drew Medical Center," including Amendment Number One, dated June 29, 1999, Amendment Number Two, dated December 7, 1999, Amendment Number Three, dated December 4, 2001, Amendment Number Four, dated March 26, 2003, Amendment Number Five, dated December 9, 2003, Amendment Number Six, dated April 20, 2005, Amendment Number Seven, dated August 30, 2005, and Amendment Number Eight, dated December 12, 2006, and Change Notice Number 001, dated June 10, 1997, through Change Notice Number 024, dated July 29, 2008, thereto (hereafter collectively "Agreement").

WHEREAS, CONTRACTOR has been installing, developing identified modifications for, and maintaining a Turnkey Hospital Information System (hereafter "System") for each of COUNTY's High Desert Health System ("HDH"), Rancho Los Amigos National Rehabilitation Center ("RLAMC") and Martin Luther King, Jr./Drew Medical Center ("KDMC") under the Agreement; and

WHEREAS, CONTRACTOR and COUNTY desire to amend the Agreement to increase the Professional Services Pool dollars available to HDH and RLAMC for COUNTY –requested professional services; to reassign certain currently specified Application Software modules among existing Phases XII, XIII and XIV and new Phases XV, XVI, XVII, XVIII, XIX, XX, XXI and XXII; to increase the Contract Sum; and to make various other changes to the Agreement.

NOW, THEREFORE, pursuant to Paragraph 6 (Change Notices and Amendments) of the Agreement, CONTRACTOR and COUNTY hereby agree to amend the Agreement as follows:

1. Subparagraph 2.1.1 of the body of the Agreement is amended to read:

   "2.1.1 COUNTY's Project Coordinator for this Agreement shall be the following person or his/her designee:

   Steven Saunders
   Project Coordinator
   Department of Health Services
   HSA, Information Technology
   313 North Figueroa Street, Room 326
   Los Angeles, California 90012-2602"

2. Subparagraph 2.2.1 of the body of the Agreement is amended to read:

   "2.2.1 COUNTY's Project Directors for this Agreement shall be the following person or his/her designee:

   <u>For High Desert Health System:</u>

   Beryl Brooks
   Chief Executive Officer
   44900 N. 60th Street West
   Lancaster, California 93536-7618

E-Mail Address: bbrooks@dhs.lacounty.gov

For Rancho Los Amigos National Rehabilitation Center:

Jorge Orozco
Chief Executive Officer
7601 E. Imperial Highway
Downey, California 90242-3496
E-Mail Address: jorozco@dhs.lacounty.gov

For Martin Luther King, Jr./Drew Medical Center

Carolyn Clark
Interim, Chief Executive Officer
Martin Luther King, Jr./Drew Medical Center
12021 Wilmington Avenue
Los Angeles, California 90059-3019
E-Mail Address: caclark@dhs.lacounty.gov"

3. Subparagraph 3.1 (CONTRACTOR's Project Director) of the body of the Agreement is amended to read:

"3.1 CONTRACTOR's Project Director:

CONTRACTOR's Project Director shall be the following person who shall be a full-time employee of CONTRACTOR:

Mr. John Jacobsen
Account Executive
QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, California 92707-5916
Internet Address: john.jacobsen@quadramed.com"

4. Subparagraph 3.2.1 of the body of the Agreement is amended to read:

"3.2.1 CONTRACTOR's Project Managers shall be the following persons who shall be full-time employees of CONTRACTOR:

For High Desert Health System:

Daniel R. Campos
QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, CA 92707-5916

For Rancho Los Amigos National Rehabilitation Center:

Daniel R. Campos
QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, CA 92707-5916

For Martin Luther King, Jr./Drew Medical Center:

Daniel R. Campos
QuadraMed Affinity Corporation

3 MacArthur Place, Suite 400
Santa Ana, CA 92707-5916"

5. Subparagraph 7.1 (General) of the body of the Agreement is amended to read:

"7.1 General:

The Contract Sum under this Agreement shall be the total monetary amount payable by COUNTY to CONTRACTOR for supplying all the tasks, subtasks, deliverables, goods, services, and other work specified under this Agreement. All work completed by CONTRACTOR must be approved in writing by COUNTY. If COUNTY does not approve work in writing, no payment shall be due to CONTRACTOR for that work. The Contract Sum for this Agreement, including all applicable taxes and transportation charges, authorized by COUNTY hereunder shall not exceed Sixty-Five Million Two Hundred Seventeen Thousand and Nine Hundred and Fifty - Seven Dollars ($65,217,957). Notwithstanding such limitation of funds, CONTRACTOR shall satisfactorily perform and complete all work specified in this Agreement."

6. Paragraph 41 (Notices) of the body of the Agreement is amended to read:

"41. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile or electronic mail transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile or electronic mail transmission if followed by timely confirmation mailing. Addresses may be changed by either party by giving ten (10) days prior written notice thereof to the other party.

Director shall have the authority to issue all notices or demands which are required or permitted by COUNTY under this Agreement.

If to COUNTY:

(1) Department of Health Services
313 North Figueroa Street, Room 912
Los Angeles, California 90012-2602
Attn: John F. Schunhoff, Ph.D.
Interim Director of Health Services
Fax: (213) 481-0503
E-Mail: jschunoff@dhs.lacounty.gov

(2) Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor-East
Los Angeles, California 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

(3) Department of Health Services
HSA, Information Technology

313 North Figueroa Street, Room 326
Los Angeles, California 90012-2602
Attn: Steven Saunders, Enterprise Project Director
Fax: (213) 240-7809
E-mail: ssaunders@dhs.lacounty.gov

(4) Department of Health Services
313 North Figueroa Street, Room 527
Los Angeles, California 90012-2602
Attn: Lawrence Gatton
Oversight Project Director
Fax: (213) 482-9179
E-mail: lgatton@dhs.lacounty.gov

If to CONTRACTOR:

(5) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: James E. Peebles, Interim President and Chief Executive Officer
Fax: (703) 709-2323
E-mail: jim.peebles@quadramed.com

(6) QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, CA 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700
E-mail: swilliams@quadramed.com

(7) QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, CA 92707-5916
Attn: John Jacobsen, Account Executive
Fax: (714) 371-1700
E-mail: john.jacobsen@quadramed.com

(8) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: Director of Contracts
Fax: (703) 742-5300
E-mail: ted.borris@quadramed.com

In addition to any of the above named individuals, a copy of any such notices or demands shall be sent to:

(9) Internal Services Department/Purchasing and Central Services
1100 North Eastern Avenue, Room G115
Los Angeles, California 90063-3298
Attn: Technology Acquisition Section – Team 3
Fax: (323) 415-8663
E-mail: lfong@isd.lacounty.gov"

7. Exhibit A (Statement of Work) is amended by replacing Pages A-2, A-2.1, A-4, A-5, A-37 A-69, A-70, A-70.1 and A-80 with correspondingly numbered pages, which are attached hereto as Attachment 1 and incorporated herein by reference. These replacement pages

are each designated at the bottom as "Revised Under Amendment Number Nine of Agreement."

8. Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), which is attached hereto as Attachment 2 and incorporated herein by reference. The pages of revised Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) are each designated at the bottom as "Revised Under Amendment Number Nine of Agreement."

9. Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work) is amended by replacing Pages A-F2 and A-F3 with correspondingly numbered pages, which are attached hereto as Attachment 3 and incorporated herein by reference. These replacement pages are designated at the bottom as "Revised Under Amendment Number Nine of Agreement."

10. Exhibit B (Schedule of Payments) is amended by replacing Pages B-1 through B-37, B-37.1 through B-37.16, B-38 through B-39, B-39.1 and B-40 through B-41 with correspondingly numbered pages, which are attached hereto as Attachment 4 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Nine of Agreement."

11. Exhibit D (Schedule of Maintenance) is amended by replacing Pages D-11 through D-24, D-24.1 through D-24.19, D-25 through D-42, D-42.1 through D-42.17, D-43 through D-62 and D-62.1 through D-62.17 with correspondingly numbered pages, which are attached hereto as Attachment 5 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Nine of Agreement."

12. Pursuant to Paragraph 9 (Amendments) of Exhibit I-D (Subcontract Agreement By and Between The Compucare Company, a QuadraMed Company, and Software Information Systems, Inc.) , COUNTY hereby consents to proposed Amendment Number Three to the Subcontract between CONTRACTOR and Software Information Systems, Inc. in the form set forth in Attachment 6, attached hereto and incorporated herein by reference.

13. Exhibit J (System Software License) is amended by replacing Page J-2 with correspondingly numbered page, which is attached hereto as Attachment 7 and incorporated herein by reference. This replacement page is designated at the bottom as "Revised Under Amendment Number Nine of Agreement."

14. This Amendment Number Nine shall be effective on the date of approval by COUNTY's Board of Supervisors.

15. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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AMENDMENT NUMBER NINE TO
AGREEMENT FOR TURNKEY HOSPITAL INFORMATION SYSTEMS
[COUNTY AGREEMENT NUMBER 56649]

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by COUNTY's Interim Director of Health Services, and QuadraMed Affinity Corporation and QuadraMed Corporation have each caused this Amendment to be subscribed on their behalf by their respective duly authorized officers, this _____ day of _____, 2009.

**COUNTY**
COUNTY OF LOS ANGELES

By_____
John F. Schunhoff, Ph.D.
Interim Director of Health Services

APPROVED AS TO FORM:
RAYMOND G. FORTNER, JR.
County Counsel

By_____
James Kashian
Principal Deputy County Counsel

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF HEALTH SERVICES
CONTRACTS AND GRANTS DIVISION

**CONTRACTOR**
QUADRAMED AFFINITY CORPORATION

By_____

Name_____

Title_____
(AFFIX CORPORATE SEAL HERE)

**CONTRACTOR**

QUADRAMED CORPORATION

By_____

Name_____

Title_____
(AFFIX CORPORATE SEAL HERE)

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 1

Exhibit A (Statement of Work) -
(Replacement Pages A-2, A-2.1, A-4, A-5, A-37, A-69, A-70, A-70.1 and A-80
under Amendment Number Nine of Agreement)

***Phase IV***

1. Clinical Documentation (CD)
   - Vital Signs and Intake/Output (VS & I/O)
   - Activity Charting (AC)
   - Charting and Assessment (CHASS) - KDMC only
2. Chart View (CV)
3. Plan of Care (POC) - KDMC only

***Phase V***

1. Clinical Documentation (CD)
   - Charting and Assessment (CHASS) - HDH & RLAMC only
2. Plan of Care (POC) - HDH only

***Phase VI***

1. Acuity and Staffing Requirements (ASR)

***Phase VII***

1. General Ledger (GL)
2. Accounts Payable (AP)

***Phase VIII***

1. Medication Charting (MC)

***Phase IX***

1. Health Notes (HN)

***Phase X***

1. Clinician Access (CA) (also known as Clinician Access/Clinical Workstation (CA/CW))

***Phase XI***

1. Master Patient Index Suite (MPI Suite)
   - PreciseID
   - MPISpy
   - SmartMerge
   - SmartID (downtime)

***Phase XII***

1. Quantim Report Writer[2]

***Phase XIII***

1. Quantim Chart Completion[2]

***Phase XIV***

1. Quantim Chart Locator[2]

***Phase XV***

1. Quantim Correspondence Management/ROI (Release Of Information)[2]

***Phase XVI***

1. Quantim eSignature[2]

***Phase XVII***

1. Quantim Electronic Document Management (EDM) Revenue Management[2]

(Revised Under Amendment Number Nine of Agreement)

***Phase XVIII***

1. Quantim EDM HIM (Health Information Management)[2]

***Phase XIX***

1. Quantim Facility Coding[3]

***Phase XX***

1. Quantim Abstracting[3]

***Phase XXI***

1. Quantim Inpatient Compliance[3]

***Phase XXII***

1. Quantim Outpatient Compliance[3]

(1) COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

(2)Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim eSignature, Quantim EDM Revenue Management and Quantim EDM HIM are sometimes referred to collectively as "Quantim Suite" in this Agreement.

(3)Quantim Facility Coding, Quantim Abstracting (which includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD)), Quantim Inpatient Compliance and Quantim Outpatient Compliance are sometimes referred to collectively as "Other Quantim Modules" in this Agreement.

CONTRACTOR shall provide all hardware, software, and related services to accomplish all of the requirements

iii. All Work Plan updates using COUNTY Project Management standard in accordance with Paragraph 1 (Task 1 - Provide Project Management) and training materials in a file format (on diskette(s)).

As possible as determined by CONTRACTOR, CONTRACTOR shall provide all other work delivered herein in a file format (on diskette(s)) importable to the COUNTY software standards.

Notwithstanding any other provision of this Agreement:

(1) For HDH, COUNTY hereby elects to require CONTRACTOR to provide all Application Software modules as listed in Phases I, II, and IV above.

CONTRACTOR shall not perform any work related to other Application Software modules for HDH unless COUNTY's Oversight Project Director, in his sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII, XVIII, XIX, XX, XXI and/or XXII above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Oversight Project Director unless and until COUNTY's Oversight Project Director makes such written request.

(2) For RLAMC, COUNTY hereby elects to require CONTRACTOR to provide all Application Software modules as listed in Phases I, II, III, and IV above.

CONTRACTOR shall not perform any work related to other Application Software modules for RLAMC unless

COUNTY's Oversight Project Director, in his sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases V, VI, VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII, XVIII, XIX, XX, XXI and/or XXII above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Oversight Project Director unless and until COUNTY's Oversight Project Director makes such written request.

(3) For KDMC, COUNTY hereby elects to require CONTRACTOR to provide all Application Software modules as listed in Phases I, II, IV and VI above.

CONTRACTOR shall not perform any work related to other Application Software modules for KDMC unless COUNTY's Oversight Project Director, in his sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases VII, VIII, IX, X, XI, XII, XIII, XIV, XV, XVI, XVII, XVIII, XIX, XX, XXI and/or XXII above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Oversight Project Director unless and until COUNTY's Oversight Project Director makes such written request.

1. TASK 1 - PROVIDE PROJECT MANAGEMENT:

1.1 General:

CONTRACTOR shall provide overall project management to COUNTY using approaches and methodologies approved by CONTRACTOR and COUNTY.

COUNTY's Oversight Project Director.

CONTRACTOR shall analyze COUNTY requirements and shall prepare for each such System Customization a System Design Report, which, once approved in writing by COUNTY's Project Director, shall be the sole basis for CONTRACTOR's development of such System Customization. The System Design Report shall take into account all then existing System Software and approved System Design Reports. The System Design Report shall include, but not be limited to, the following:

- Design specifications (design specifications must address COUNTY-approved standards, e.g. HL7);
- Database impact;
- Dictionary impact;
- Report impact;
- Special considerations, such as impact on current and future processing performance, and, when possible, the estimated transfer time for on-line Interfaces;
- Quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended pursuant to Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments)) and estimated Out-of-Pocket Expenses (if applicable), subject to change if specifications change;
- Estimated time for completion (subject to change depending on COUNTY's response date and CONTRACTOR's workload);
- Estimated time for automated conversion programs to process to completion;
- Estimated period of time when System will be unavailable for Production Use in order to install the System Customization (i.e., small: System unavailable < 1 hour; medium: System unavailable 2-4 hours; major: System unavailable > 4 hours); and
- Impact of modifications on new releases and estimated reapplication costs.

10.6 DELIVERABLE 10.2 - SUCCESSFULLY COMPLETE INTEGRATED FUNCTIONAL PERFORMANCE TESTS (INTEGRATION TEST):

For each COUNTY Facility, COUNTY will complete a revised test plan applicable to each Integrated Functional Performance Test. COUNTY, with assistance and active participation from CONTRACTOR, will complete all Integrated Functional Performance Tests and document results for each Phase, as described in the Introduction of this Exhibit A, as subdeliverables as follows:

| | | |
|---|---|---|
| 10.2.1 | - | Phase I |
| 10.2.2 | - | Phase II |
| 10.2.3 | - | Phase III (RLAMC only) |
| 10.2.4 | - | Phase IV |
| 10.2.5 | - | Phase V (HDH and RLAMC only) |
| 10.2.6 | - | Phase VI |
| 10.2.7 | - | Phase VII |
| 10.2.8 | - | Phase VIII |
| 10.2.9 | - | Phase IX |
| 10.2.10 | - | Phase X |
| 10.2.11 | - | Phase XI |
| 10.2.12 | - | Phase XII |
| 10.2.13 | - | Phase XIII |
| 10.2.14 | - | Phase XIV |
| 10.2.15 | - | Phase XV |
| 10.2.16 | - | Phase XVI |
| 10.2.17 | - | Phase XVII |
| 10.2.18 | - | Phase XVIII |
| 10.2.19 | - | Phase XIX |
| 10.2.20 | - | Phase XX |
| 10.2.21 | - | Phase XXI |
| 10.2.22 | - | Phase XXII |

CONTRACTOR shall correct any and all Deficiencies. COUNTY will notify CONTRACTOR of successful completion of each Integrated Functional Performance Test.

10.7 Subtask 10.3 - Conduct Phase System Acceptance Test:

Phases I - VI, and VIII - XXII: For each COUNTY Facility, the Phase System Acceptance Test for each of Phases I - VI, and VIII - XXII shall be as follows:

For each COUNTY Facility, COUNTY will review System performance, reconcile data output, and ensure consistency with Specifications for a period of ninety (90) days following Production Use of all Application Software modules in each of Phases I - VI, and VIII - XXII. For each such Phase, COUNTY will identify all Deficiencies in the test results for such Phase. COUNTY will document and provide evidence of such Deficiencies to CONTRACTOR within ten (10) working days following the ninety (90) day testing period. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days, or as otherwise agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

Phase VII: For each COUNTY Facility, the Phase System Acceptance Test for Phase VII shall be in two parts as follows:

(1) The first part of the Phase System Acceptance Test shall be for CONTRACTOR to successfully bring all Application Software modules in Phase VII into Production Use.

[NOTE: CONTRACTOR and COUNTY currently anticipate that approximately one hundred and thirty (130) days after first Production Use of all Application Software modules in Phase VII, COUNTY's Oversight Project Director will request in writing, pursuant to Paragraph 17 (Task 17 - Other Professional Services), that CONTRACTOR provide to COUNTY other professional services to address any HIS-related installation issues which are not part of or related to CONTRACTOR's obligations under the Phase System Acceptance Test.]

(2) The second part of the Phase System Acceptance Test shall be as follows:

For each COUNTY Facility, COUNTY will review System performance, reconcile data output, and ensure consistency with Specifications for a period of one hundred eighty (180) days following Production Use of all Application Software modules in Phase VII. For Phase VII, COUNTY will identify all Deficiencies in the test results for Phase VII. COUNTY will document and provide evidence of such Deficiencies to CONTRACTOR within fifteen (15) working days following the one hundred eighty (180) day testing period. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days.

After CONTRACTOR has successfully corrected all identified Deficiencies for each COUNTY Facility, each COUNTY Facility will administer at least one simulated COUNTY fiscal year-end closing accounting cycle, review System performance, reconcile data output, and ensure consistency with Specifications for a period of sixty (60) days. COUNTY will identify all Deficiencies discovered in such simulated closing. COUNTY will document and provide evidence of all Deficiencies to CONTRACTOR within fifteen (15) working days following the sixty (60) day simulated COUNTY fiscal year-end closing cycle. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days, or as otherwise agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

10.8 DELIVERABLE 10.3 - SUCCESSFULLY COMPLETE PHASE SYSTEM ACCEPTANCE TEST:

For each COUNTY Facility, COUNTY will conduct a Phase System Acceptance Test and document test results as described in Subparagraph 10.7 (Subtask 10.3 - Conduct Phase System Acceptance Test) at the end of each Phase, as described in the Introduction of this Exhibit A, as subdeliverables as follows:

| | | |
|---|---|---|
| 10.3.1 | - | Phase I |
| 10.3.2 | - | Phase II |
| 10.3.3 | - | Phase III (RLAMC only) |
| 10.3.4 | - | Phase IV |
| 10.3.5 | - | Phase V (HDH, and RLAMC only) |
| 10.3.6 | - | Phase VI |
| 10.3.7.1 | - | Phase VII (Phase System Acceptance Test - first part) |
| 10.3.7.2 | - | Phase VII (Phase System Acceptance Test - second part) |
| 10.3.8 | - | Phase VIII |
| 10.3.9 | - | Phase IX |
| 10.3.10 | - | Phase X |
| 10.3.11 | - | Phase XI |
| 10.3.12 | - | Phase XII |
| 10.3.13 | - | Phase XIII |
| 10.3.14 | - | Phase XIV |
| 10.3.15 | - | Phase XV |
| 10.3.16 | - | Phase XVI |
| 10.3.17 | - | Phase XVII |
| 10.3.18 | - | Phase XVIII |
| 10.3.19 | - | Phase XIX |
| 10.3.20 | - | Phase XX |
| 10.3.21 | - | Phase XXI |
| 10.3.22 | - | Phase XXII |

CONTRACTOR shall correct any and all Deficiencies. COUNTY will notify CONTRACTOR in writing of successful completion of each Phase System Acceptance Test.

10.9 Subtask 10.4 - Conduct Final System Acceptance Test:
For each COUNTY Facility, COUNTY will review System performance, reconcile data output, and ensure consistency with Specifications for a period of ninety (90) days following Production Use of all Application Software modules in the last Phase. Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement. For the last such Phase, COUNTY will identify all Deficiencies in the test results for such Phase. COUNTY will document and provide evidence of such Deficiencies to CONTRACTOR within ten (10) working days following the ninety (90) day testing period. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days, or as otherwise agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

Project Acceptance assessment of System maximization and provide a Post-Final Project Acceptance Assessment Report as described in Subparagraph 16.1.

This Deliverable 16 shall be performed by a Subcontractor of CONTRACTOR which shall be an independent information technology consultant approved by COUNTY pursuant to Paragraph 16 (Subcontracting) of the body of this Agreement. The performance of this Deliverable 16 by such Subcontractor shall be authorized only pursuant to an Amendment to this Agreement pursuant to Paragraph 6 (Change Notices and Amendments) of the body of this Agreement. (See Subparagraph K (Payment Methodology for Post-Final Project Acceptance Assessment Report Specified in Exhibit A (Statement of Work)) of Paragraph V (Payment Schedule for Paragraph I (Schedule of Payments - High Desert Hospital), Paragraph II (Schedule of Payments - Rancho Los Amigos Medical Center), and Paragraph III (Schedule of Payments - Martin Luther King, Jr./Drew Medical Center) of this Exhibit B) of Exhibit B (Schedule of Payments).)

17. TASK 17 - OTHER PROFESSIONAL SERVICES:

17.1 For each COUNTY Facility, if requested in writing by COUNTY's Oversight Project Director, CONTRACTOR shall provide to COUNTY other professional services. CONTRACTOR shall provide such other professional services pursuant to Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments). Attachment O (CONTRACTOR On-Site Support Staff) to this Exhibit A sets forth examples of the duties of CONTRACTOR on-site support staff that may provide such other professional services.

Notwithstanding the above, for each COUNTY Facility, if COUNTY's Oversight Project Director and COUNTY Facility's Chief Information Officer and CONTRACTOR's Project Director mutually determine that any other professional services requested by COUNTY's Oversight Project Director will require CONTRACTOR to make data changes in the live directory (defined for purposes of this Task 17 as the directory containing live patient data) of the System in Production Use, which data changes are performed either manually, or by use of a utility program, and without any code changes to the System and any other system, then (1) COUNTY's Oversight Project Director and COUNTY Facility's Chief Information Officer, in consultation with CONTRACTOR's Project Director, will consider the adverse consequences, if any, relating to the System and/or any other system, program, database or otherwise which may result from such other professional services, and (2) following such consideration, CONTRACTOR shall obtain the written approval of COUNTY's Oversight Project Director, COUNTY Facility's Chief Information Officer and Director for such request for other professional services.

17.2 DELIVERABLE 17 - OTHER PROFESSIONAL SERVICES:

For each COUNTY Facility, if requested in writing by COUNTY's Oversight Project Director, with the written approval of COUNTY Facility's Chief Information Officer and Director if required, pursuant to Subparagraph 17.1, CONTRACTOR shall provide other professional services as described in Subparagraph 17.1.

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 2

Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work) - (Replacement by revised Attachment B under Amendment Number Nine of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

## I. SYSTEM HARDWARE [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 1 | Data General AViiON AV3700R Processor Chassis: | $100,351.00 | 1 Lot | $100,351.00 |
| 1a | AV3700R, 400MHz /1MB, TRI, 128 COMPUTER (Part #70799-AE) [4] | | 1 | |
| 1b | 512MB ECC EDO DIMM (Part #7163) [4] | | 1 | |
| 1c | 512 MB ECC EDO, DIM (Part #R73118) [4] | | 1 | |
| 1d | Adaptec AHA3944 AUWD Diff SCSI Adapter (Part #7469) [4] | | 2 | |
| 1e | Self-Config 4 Channel (Part #R73113) [4] | | 1 | |
| 1f | PCI Telnet Controller (Part #7449-B) [4] | | 1 | |
| 1g | Hot Plug N+1 Power Supply for AV3700(Part #7655R-E) [4] | | 1 | |
| 1h | 73" Deeprack Cabinet (Part #14002-G7) [4] | | 1 | |
| 1i | ISM-Hardware Transfer Fee(Part #ISM-88K-Intel) | | 1 | |
| 1j | DG/UX Enable Kit (Part #7060-D) | | 1 | |
| 2 | CLARiiON Disk Array Subsystem: | $100,243.00 | 1 Lot | $100,243.00 |
| 2a | High Performance HA Array Package – Rack (Part #79201R-E) [4] | | 1 | |
| 2b | 64MB Cache (Part #R7341) | | 1 | |
| 2c | 18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL) | | 10 | |
| 2d | 10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010) | | 2 | |
| 3 | CSS/PHU Tape Subsystem: | $24,487.00 | 1 Lot | $24,487.00 |
| 3a | CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E) | | 1 | |
| 3b | 2.5/5GB QIC Tape for Mounting in AV3700 (Part #61017-SJL) | | 1 | |
| 3c | 4GB 12/24GB SE SCSI 4mm tape Add-in 5.25" AV3700 (Part #61085-SJL) | | 1 | |
| 3d | 35/70GB DLT 7000 Internal Drive for CSS3 (Part #5700TD-Q) | | 1 | |
| 3e | DLT CompacTape IV Media Cartridge (Part #5400DTC) | | 50 | |
| 3f | DLT Cleaning Cartridge (Part #5400CTC) | | 4 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

## I. SYSTEM HARDWARE (1)(6)

| ITEM NO. | DESCRIPTION (2) | FIXED UNIT COST | TOTAL QTY | TOTAL COST (3) |
|---|---|---|---|---|
| 3g | 10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010) | | 1 | |
| 4 | System Console: | $5,495.00 | 1 Lot | $5,495.00 |
| 4a | Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE) | | 1 | |
| 5 | Communications Equipment: | $2,981.00 | 1 Lot | $2,981.00 |
| 5a | USRobotics 56K External Modem (Part #12669E-56) | | 2 | |
| 5b | PCI Intelliport II Exp MUX Controller (Part #7461) | | 1 | |
| 5c | 16 Port RJ45 Box for ISA or EISA MUX (Part #22035) | | 1 | |
| 5d | 3COM 3C1681-0 10BASE T (Part #40399) | | 1 | |
| 5e | 10BaseT UTP Cable - 15M (Part #40114C) | | 6 | |
| 6 | Line Printer: | $10,775.00 | 1 Lot | $10,775.00 |
| 6a | 900LPM Line Impact Printer, LAN, Parallel/Serial (Part #6962) | | 1 | |
| 6b | 120M/150M Ribbons (2/box) (Part #12394) | | 10 | |
| 7 | Compaq Proliant Intel Pentium, 200 MHz, 4GB, SMP NT Server (Part #CMPQ14982) (5) | $50,000.00 | 1 Lot | $50,000.00 |
| | **EXISTING SYSTEM HARDWARE SUB-TOTAL** | | | **$294,332.00** |
| 8 | Affinity Server and Report Server | | | |
| 8a | SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000) | $45,660.30 | 2 | $91,320.60 |
| 8b | IDE SLIMLINE DVD-ROM DRIVE (Part # 7029-6C3 2640) | | 2 | |
| 8c | PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849) | | 2 | |
| 8d | 36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273) | | 4 | |
| 8e | SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263) | | 2 | |
| 8f | RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651) | | 2 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. **SYSTEM HARDWARE** (1)(6)

| ITEM NO. | DESCRIPTION (2) | FIXED UNIT COST | TOTAL QTY | TOTAL COST (3) |
|---|---|---|---|---|
| 8g | SOFTWARE PREINSTALL (Part # 7029-6C3 5005) | | 2 | |
| 8h | IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701) | | 2 | |
| 8i | 20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158) | | 2 | |
| 8j | 2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239) | | 4 | |
| 8k | PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266) | | 4 | |
| 8l | UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574) | | 2 | |
| 8m | 8192MB(4X2046MB) DIMMS,EXP.CONF (Part # 7029-6C3 8159) | | 2 | |
| 8n | 2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187) | | 2 | |
| 8o | FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190) | | 2 | |
| 8p | LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300) | | 2 | |
| 8r | PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911) | | 2 | |
| 8s | SYSTEM INTEGRATION FEE | | 2 | |
| 8t | 3 YEAR PREPAID HW/OS SERVICESUITE | $11,332.28 | 2 | $22,664.56 |
| 9 | Storage Affinity and Storage Report | | | |
| 9a | FASTT600 STORAGE SERVER (Part # 1722-60U 000) | $50,586.50 | 2 | $101,173.00 |
| 9b | SHORT WAVE SFP GBIC (Part # 1722-60U 2210) | | 4 | |
| 9c | 2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213) | | 12 | |
| 9d | 5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605) | | 4 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

## I. SYSTEM HARDWARE [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 9e | FASTT600 AIX HOST KIT (Part # 1722-60U 7711) | | 2 | |
| 9f | FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804) | | 2 | |
| 9g | SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202) | | 2 | |
| 9h | Factory Install FAStT Storage Manager (Part # 1722-60U 9641) | | 2 | |
| 9i | Hardware Integration | | 2 | |
| 9j | EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M) | $4,873.70 | 2 | $9,747.40 |
| 10 | TSM Server | | | |
| 10a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X) | $22,341.80 | 1 | $22,341.80 |
| 10b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988) | | 1 | |
| 10c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | | 2 | |
| 10d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726) | | 2 | |
| 10e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728) | | 4 | |
| 10f | IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960) | | 2 | |
| 10g | IBM ServeRAID-6i SCSI Controller (Part # 71P8595) | | 1 | |
| 10h | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | | 1 | |
| 10i | Remote Supervisor Adapter II (Part # 59P2984) | | 1 | |
| 10j | xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965) | | 1 | |
| 10k | Hardware Integration | | 1 | |
| 10l | EPac 3yr onsite 24x7 (x345) (Part # 21P2093) | $936.00 | 1 | $936.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

## I. SYSTEM HARDWARE [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 11 | ULTRIUM TAPE LIBRARY (Part # 3582-L23 000) | $45,247.80 | 1 | $45,247.80 |
| 11a | RMU/SPECIALIST (Part # 3582-L23 1660) | | 1 | |
| 11b | 25m LC-LC Fibre cable (Part # 3582-L23 6025) | | 2 | |
| 11c | RACK MOUNT KIT (Part # 3582-L23 7003) | | 1 | |
| 11d | 1 CLEANING CARTRIDGE (Part # 3582-L23 8002) | | 2 | |
| 11e | LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105) | | 2 | |
| 11f | 20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110) | | 3 | |
| 11g | ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212) | | 1 | |
| 11h | 2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800) | | 1 | |
| 11i | RACK POWER CORD - SINGLE (Part # 3582-L23 9860) | | 1 | |
| 11j | Ultrium 3 yr maintenance | $2,990.00 | 1 | $2,990.00 |
| 12 | Rack | | | |
| 12a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000) | $9,581.00 | 1 | $9,581.00 |
| 12b | Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195) | | 2 | |
| 12c | Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216) | | 1 | |
| 12d | Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069) | | 1 | |
| 12f | Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095) | | 6 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. **SYSTEM HARDWARE** [(1)(6)]

| ITEM NO. | DESCRIPTION [(2)] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [(3)] |
|---|---|---|---|---|
| 12g | Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098) | | 2 | |
| 12h | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176) | | 2 | |
| 12i | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176) | | 1 | |
| 12j | Language Group: US English (Part # 7014-T42 9300) | | 1 | |
| 12k | Power Cord Specify - US/Canada (Part # 7014-T42 9800) | | 1 | |
| 12l | 3 yr maintenance rack (Part # 7316-TF2-M) | $1,003.75 | 1 | $1,003.75 |
| 13 | FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000) | $4,338.10 | 1 | $4,338.10 |
| 13a | CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243) | | 3 | |
| 13b | SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050) | | 1 | |
| 13c | POWER CORD (4M) - ALL (Part # 7316-TF2 9911) | | 1 | |
| 13d | 3 yr maintenance monitor (Part # 7316-TF2-M) | $569.69 | 1 | $569.69 |
| 14 | Cisco Switch (Part # 3750-24TS) | $17,946.50 | 1 | $17,946.50 |
| 14a | Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104) | | 1 | |
| 14b | IP Switch for KVM (Part # SVIP1010-AM) | | 1 | |
| | **NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL[(7)]** | | | **$329,860.20** |
| 15 | Clinician Access/Clinicial Workstation Bladecenter | | | |
| 15a | IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU (Part # 88524XU) | $52,935.00 | 1 | $52,935.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. **SYSTEM HARDWARE** (1)(6)

| ITEM NO. | DESCRIPTION (2) | FIXED UNIT COST | TOTAL QTY | TOTAL COST (3) |
|---|---|---|---|---|
| 15b | Cisco Systems GbE Switch Module for IBM BladeCenter (Part # 32R1892) | | 2 | |
| 15c | Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter (Part # 39Y9280) | | 2 | |
| 15d | Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCenter (Part # 41Y8596) | | 3 | |
| 15e | BladeCenter Redundant KVM/Advanced Management Module (Part # 25R5778) | | 1 | |
| 15f | 2.8m, 200-240V, Triple 16A IEC 320-C20 (Part # 25R5785) | | 2 | |
| 15g | IBM DPI C19 PDU+C19 without linecord (Part # 39M2818) | | 2 | |
| 15h | IBM DPI 30a Cord (NEMA L6-30P) (Part # 40K9614) | | 2 | |
| 15i | IBM BladeCenter(tm) H 2900W AC Power Supply Modules (Part # 31R3335) | | 1 | |
| 15j | 3 Year Onsite Repair 24x7 4 Hour Response (Part # 30L9185) | $927.00 | 1 | $927.00 |
| 16 | HS21, Intel Dual Core 5140 2.33 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L4U) | $6,722.00 | 2 | $13,444.00 |
| 16a | Intel Dual Core Xeon Processor 5140, 2.33 GHz/1333MHz, 4MB L2 (Part # 40K1228) | | 2 | |
| 16b | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | | 2 | |
| 16c | IBM 73.4 GB 10K SFF SAS HDD (Part # 26K5777) | | 4 | |
| 16d | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | | 2 | |
| 16e | 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # 69P9518) | $494.00 | 2 | $988.00 |
| 17 | Disk | | | |
| 17a | IBM System Storage DS4000 EXP810 Storage Expansion Unit (Part # 181281H) | $27,013.00 | 1 | $27,013.00 |
| 17b | 73.4GB 10K rpm 2Gbps FC E-DDM Disk Module (Part # 39M4586) | | 9 | |
| 17c | 5m Fiber Optic Cable LC-LC (Part # 39M5697) | | 4 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. **SYSTEM HARDWARE** [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 17d | IBM DS4300 1st DS4000 EXP700 Attachment (Part # 24P8149) | | 1 | |
| 17e | 8-Storage Partition Activation (Part # 24P8157 ) | | 1 | |
| 17f | SW 4 Gbps SFP transceiver pair (Part # 26K7941) | | 1 | |
| 17g | 3 Year Onsite Repair 24x7 4 Hour Response (Part # 10N3651 ) | $1,186.00 | 1 | $1,186.00 |
| 18 | Intentionally Omitted | | | |
| 18a | Intentionally Omitted | | | |
| 18b | Intentionally Omitted | | | |
| 18c | Intentionally Omitted | | | |
| 18d | Intentionally Omitted | | | |
| 18e | Intentionally Omitted | | | |
| 18f | Intentionally Omitted | | | |
| 18g | Intentionally Omitted | | | |
| 18h | Intentionally Omitted | | | |
| 18i | Intentionally Omitted | | | |
| 19 | Installation | | | |
| 19a | SIS Installation Services (Part # Install) | $15,000.00 | 1 | $15,000.00 |
| | **NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL[8]** | | | **$111,493.00** |
| 20 | Master Patient Index Suite (MPI Suite) | | | |
| 20a | Intentionally Omitted | $0.00 | | $0.00 |
| 20b | Intentionally Omitted | | | |
| 20c | Intentionally Omitted | | | |
| 20d | Intentionally Omitted | | | |
| 20e | Intentionally Omitted | | | |
| 20f | Intentionally Omitted | | | |
| 20g | Intentionally Omitted | | | |
| | **NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL[9]** | | | **$0.00** |
| 21 | Quantim Suite | | | |
| 21a | Blades | $34,764.00 | 1 | $34,764.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

I. **SYSTEM HARDWARE** [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 21b | HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U) | | 4 | |
| 21c | Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 40K1246) | | 4 | |
| 21d | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | | 8 | |
| 21e | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | | 4 | |
| 21f | 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) | $1,699.00 | 4 | $6,796.00 |
| 21g | 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) | $494.00 | 4 | $1,976.00 |
| 22 | Cisco Load Balancer | | | |
| 22a | Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B) | $21,480.00 | 2 | $42,960.00 |
| 22b | SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) | $4,283.00 | 6 | $25,698.00 |
| 23 | Disk | | | |
| 23a | (73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022) | $2,924.00 | 8 | $23,392.00 |
| 24 | Installation | | | |
| 24a | SIS Installation Services (Part # INSTH) | $15,600.00 | 1 | $15,600.00 |
| | **NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT SUB-TOTAL** [10] | | | **$151,186.00** |
| | **SYSTEM HARDWARE TOTAL** | | | **$735,861.20** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

## I. SYSTEM HARDWARE [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|

[1] This hardware may be physically located at HDH or OVUMC or HUMC. All part numbers for Item Numbers 1 through 6 are Data General Corporation. All part numbers for Item Numbers 8 through 13, 15a, 15e through 17, 19, 21, 23 and 24 are IBM Corporation. All part numbers for Item Numbers 14, 15b, 15c, 15d and 22 are Cisco Systems, Inc.. Part number for Item Number 7 is Comppaq.

[2] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of the Agreement.

[3] Includes all installation costs for each System Hardware component.

[4] This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

[5] This item has not yet been provided as of the effective date of this Amendment Number One.

[6] Item Numbers 1 through 7 will be replaced in their entirety by Item Numbers 8 through 14 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

[7] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 8 - 14b is prepaid for 3 years, excluding Item Numbers 8s, 8t, 9j, 10l,11j, 12l and 13d.

[8] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 15 - 17f is prepaid for 3 years, excluding Item Numbers 15j and 16e.

[9] [Intentionally Omitted]

[10] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 21 - 23a is prepaid for 3 years, excluding Item Numbers 21f and 21g.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

## II. SYSTEM SOFTWARE

A. Application Software [1]:

| ITEM NO. | APPLICATION SOFTWARE MODULE [2] | FIXED ONE-TIME LICENSE FEE [3] | FIXED INSTALL COST [4][8] |
|---|---|---|---|
| 1 | Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI) | $146,250.00 | $76,500.00 |
| 2 | Patient Accounting (PA) [5] | $197,813.00 | $100,000.00 |
| 3 | Patient Scheduling System (PSS) | $146,250.00 | $76,500.00 |
| 4 | Medical Records | $142,594.00 | $100,000.00 |
| | - Medical Records Abstracting (MRA) [6] | | |
| | - Medical Records Control (MRC) [6] | | |
| | - DRG/Case Mix (DRG) [6] | | |
| 5 | Utilization Management (UM) | $42,075.00 | $36,720.00 |
| 6 | Quality Management (QM) | $42,075.00 | $36,720.00 |
| 7 | Order Entry/Results Reporting (OE/RR) | $176,715.00 | $127,500.00 |
| 8 | Department Management (DM) | $72,450.00 | $40,800.00 |
| 9 | Clinical Documentation | | |
| | - Vital Signs and Intake/Output (VS & I/O) [7] | $56,610.00 | $33,333.33 |
| | - Activity Charting (AC) [7] | $56,610.00 | $33,333.33 |
| 10 | Clinical Documentation | | |
| | - Charting and Assessment (CHASS) [7] | $56,610.00 | $33,333.34 |
| 11 | Plan of Care (POC) | $96,390.00 | $50,000.00 |
| 12 | Acuity and Staffing Requirements (ASR) | $26,775.00 | $30,000.00 |
| 13 | Medication Charting (MC) [9] | $45,000.00 | $30,000.00 |
| 14 | Chart View (CV) (unlimited users) | $187,500.00 | $100,000.00 |
| 15 | General Ledger (GL) | $99,200.00 | $45,000.00 |
| 16 | Accounts Payable (AP) | $68,000.00 | $45,000.00 |
| 17 | Health Notes (HN) | $72,450.00 | $40,000.00 |
| 18 | Clinician Access(CA) (60 concurrent users)[10] | $135,000.00 | $25,000.00 |
| 19 | Master Patient Index Suite (MPI Suite) | | |
| | - PreciseID | $118,800.00 | $60,000.00 |
| | - MPISpy | [11] | $21,000.00 |
| | - SmartMerge | $52,350.00 | $20,000.00 |
| | - SmartID (downtime) | $7,500.00 | $20,000.00 |
| 20 | Quantim Report Writer (20 concurrent users) | $4,600.00 | $7,560.00 |
| 21 | Quantim Chart Completion (20 concurrent users) | $21,550.00 | $7,560.00 |
| 22 | Quantim Chart Locator (20 concurrent users) | $21,550.00 | $7,560.00 |

| | | | |
|---|---|---|---|
| 23 | Quantim Correspondence Management/ROI (Release of Information) (20 concurrent users) | $9,300.00 | $7,560.00 |
| 24 | Quantim eSignature (20 concurrent users) | $40,300.00 | $5,760.00 |
| 25 | Quantim Electronic Document Management (EDM) Revenue Management (10 concurrent users) | $79,200.00 | $20,000.00 |
| 26 | Quantim EDM HIM (Health Information Management) (15 concurrent users) | $102,000.00 | $35,000.00 |
| 27 | Quantim Facility Coding (20 concurrent users) | $40,000.00 | $9,200.00 |
| 28 | Quantim Abstracting (20 concurrent users) (12)(13) | $57,500.00 | $9,200.00 |
| 29 | Quantim Inpatient Compliance (20 concurrent users)(14) | $20,000.00 | $9,200.00 |
| 30 | Quantim Outpatient Compliance (20 concurrent users)(14) | $20,000.00 | $9,200.00 |
| | **APPLICATION SOFTWARE MAXIMUM TOTAL** | **$2,461,017.00** | **$1,308,540.00** |

(1) This Application Software may be physically located at HDH or OVUMC or HUMC. Application Software includes Affinity Report Writer Operating Software and Affinity System Management Operating Software functionality.

(2) Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of the Agreement.

(3) The Fixed One-Time License Fee is for the Baseline Application Software portion of each Application Software module. COUNTY shall not be charged any license fees for any COUNTY-requested and approved software modifications developed and purchased for HUMC, OVUMC, and/or LAC+USCMC prior to the Effective Date under COUNTY Agreement Numbers A51549 (HUMC & OVUMC) and A53813 (LAC+USCMC). COUNTY shall not be charged any license fees for COUNTY-requested CP Modifications under this Agreement, provided that the cost of COUNTY-requested CP Modifications under this Agreement shall be determined in accordance with Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments).

(4) Fixed Install Cost includes: project management (Deliverables 1.1 and 1.2), application project administration assistance (Deliverable 4), Application Software modules installation (Deliverable 5.1), Application Software modules documentation (Deliverable 5.8), validation of dictionaries (Deliverable 6.2), Application Coordinator training (Deliverable 9.1) and associated Application Coordinator training materials (Deliverable 9.2), and on-site implementation support (Deliverable 11) for each Application Software module, and includes final project acceptance report (Deliverable 14) and post implementation review (Deliverable 15).

(5) COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

(6) Included in Fixed One-Time License Fee and Fixed Install Cost for Medical Records.

(7) Included in Fixed One-Time License Fee and Fixed Install Cost for Clinical Documentation.

(8) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

(9) Fixed One-Time License Fee for Medication Charting shall be waived if COUNTY Facility also elects to purchase Clinical Documentation.

(10) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

(11) No charge with purchase of PreciseID.

(12) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

(13) This module requires Quantim Facility Coding.

(14) This module requires Quantim Abstracting.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2] :

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][16][23] : | | | | |
| 1 | DG/UX R4.11MU02 | $16,000.00 | 1 Lot | $16,000.00 | $0.00 |
| 1a | DG/UX for Intel L/M/D 4-user (Part #P001AFA1CD) | | 1 | | |
| 1b | DG/UX for Intel Upgrade to Unlimited user (Part #P001ASA9FN) | | 1 | | |
| 2 | UX/RPM Performance Monitor LMD LG Server (Part #R058AZD1CD) | $2,495.00 | 1 | $2,495.00 | $0.00 |
| 3a | Cache' Enterprise: Platform Independent, Multi Server (48 concurrent users) (formerly known as InterSystems Enterprise Cache)[17] | $21,600.00 | 1 | $21,600.00 | $7,500.00 |
| 3b | Cache' Enterprise: Platform Independent, Multi Server (126 concurrent users) (formerly known as InterSystems Enterprise Cache)[17] | $126,000.00 | 1 | $126,000.00 | $0.00 |
| 4 | SofTek Grafsman for DOS (Part # Site)[3] | $95.00 | 1 | $95.00 | $0.00 |
| 5 | SofTek Grafsman for UNIX (Part # 8 user)[3] | $1,550.00 | 1 | $1,550.00 | $0.00 |
| | **EXISTING OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL** | | | **$167,740.00** | **$7,500.00** |
| 6 | AIX 5.1 SPO (Part #5692-A5L 0000) | $65.00 | 2 | $130.00 | $0.00 |
| 6a | AIX 5L V5.2 BASE (Part #5692-A5L 0947) | | 2 | | |
| 6b | AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949) | | 2 | | |

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2] :

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 6c | AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965) | | 2 | | |
| 6d | PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971) | | 2 | | |
| 6e | CMM (Part #5692-A5L 0975) | | 2 | | |
| 6f | MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004) | | 2 | | |
| 6g | ENGLISH (Part #5692-A5L 2924) | | 2 | | |
| 6h | MEDIA CD-ROM (Part #5692-A5L 3410) | | 2 | | |
| 6i | PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005) | | 2 | | |
| 6j | ENGLISH (Part #5692-A5L 5924) | | 2 | | |
| 6k | ASSET REGISTRATION (Part #5692-A5L 9001) | | 2 | | |
| 6l | AIX 5L FOR POWER V5.2 (Part #5765-E62 0000) | | 2 | | |
| 6m | AIX 5L FOR POWER V5.2 (Part #5765- E62 0001) | | 4 | | |
| 6n | PREINSTALL (Part #5765-E62 5005) | | 2 | | |
| 6o | PERFORMANCE AIDE V3 (Part #5765-E68 0000) | $413.40 | 2 | $826.80 | $0.00 |
| 6p | PER PROC. SW REG (Part #5765-E68 0005) | | 4 | | |
| 6q | C FOR AIX V6.0 (Part #5765-F57 0000) | $1,404.00 | 2 | $2,808.00 | $0.00 |
| 6r | PER USER (Part #5765-F57 0001) | | 2 | | |
| 6s | LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445) | | 2 | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2] :

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 6t | CD-ROM MEDIA (Part #5765-F57 5809) | | 2 | | |
| 6u | 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A) | $6,601.90 | 2 | $12,123.80 | $0.00 |
| 6v | System Software Install/Migration | $20,000.00 | 2 | $0.00 | $40,000.00 |
| 7 | MS Windows 2000 Server, 5CAL (Part #C11-00016) | $999.00 | 1 | $999.00 | $0.00 |
| 7a | IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFLL) | $3,494.40 | 1 | $3,494.40 | $0.00 |
| 7b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML) | $32.50 | 1 | $32.50 | $0.00 |
| 7c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE) | $65.00 | 3 | $195.00 | $0.00 |
| 7d | pcAnywhere v11.0 Host & Remote (Part #10055294) | $199.95 | 1 | $199.95 | $0.00 |
| 7e | McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA) | $300.00 | 1 | $300.00 | $0.00 |
| 7f | System Software Install | $9,300.00 | 1 | $0.00 | $9,300.00 |
| 7g | 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) | $1,341.60 | 1 | $1,341.60 | $0.00 |
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | **$22,451.05** | **$49,300.00** |
| | Clinician Access/Clinicial Workstation Bladecenter | | | | |

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2] :

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 8 | IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D56FELL)[21] | $ 63.88 | 40 | $2,555.00 | $0.00 |
| 8a | IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E029ELL)[20] | $ 12.78 | 80 | $1,022.00 | $0.00 |
| 8b | Intentionally Omitted | | | | |
| 8c | Intentionally Omitted | | | | $0.00 |
| 8d | Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972) | $ 718.00 | 2 | $1,436.00 | $0.00 |
| 8e | Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133) | $ 29.00 | 10 | $290.00 | $0.00 |
| 8f | Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156) | $ 27.00 | 2 | $54.00 | $0.00 |
| 8g | Intentionally Omitted | | | | |
| 8h | Intentionally Omitted | | | | |
| 8i | Intentionally Omitted | | | | |
| 9 | QuadraMed H&S Installation Fee - Clinical WS App Server (Part # QHSCWA) | $ 6,000.00 | 1 | $0.00 | $6,000.00 |
| 9a | Intentionally Omitted | | | | |
| 10 | Intentionally Omitted | | | | |
| 10a | Intentionally Omitted | | | | |

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2] :

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 10b | Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199)[19] | $ 15,600.00 | 3 | $46,800.00 | $0.00 |
| | NEW OPERATING **SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL** | | | $52,157.00 | $6,000.00 |
| | Master Patient Index Suite (MPI Suite) | | | | |
| 11 | Intentionally Omitted | | | | |
| 11a | Intentionally Omitted | | | | |
| 11b | Intentionally Omitted | | | | |
| 11c | Intentionally Omitted | | | | |
| 11d | System Software Install | $ 2,400.00 | 1 | $0.00 | $2,400.00 |
| 11e | SQL Server Standard Edition 2005 Win32 Runtime (Part # E65-0074) | $ 3,516.00 | 2 | $7,032.00 | $0.00 |
| 11f | SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Annual Maintenance (Part # E65-0075) | $ 704.00 | 6 | $4,224.00 | $0.00 |
| 11g | Intentionally Omitted | | | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2] :

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 11h | Intentionally Omitted | | | | |
| 11i | Intentionally Omitted | | | | |
| 11j | Intentionally Omitted | | | | |
| 11k | Intentionally Omitted | | | | |
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL** | | | **$11,256.00** | **$2,400.00** |
| | Quantim Suite | | | | |
| 12 | Windows 2003 Standard Edition (Part # P73-01972) | $ 999.00 | 4 | $3,996.00 | $0.00 |
| 12a | Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - Linux, Win, Mac (Part # 10529224) | $ 200.00 | 4 | $800.00 | $0.00 |
| 12b | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)[21] | $ 620.00 | 8 | $4,960.00 | $0.00 |
| 12c | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)[20] | $ 124.00 | 16 | $1,984.00 | $0.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2] :

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 13 | QuadraMed Hardware & Systems Installation (Part # QHS0020) | $ 3,500.00 | 4 | $0.00 | $14,000.00 |
| 13a | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431) | $ 14,220.00 | 2 | $28,440.00 | $0.00 |
| 13b | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428)[19] | $ 3,555.00 | 6 | $21,330.00 | $0.00 |
| 13c | Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377) | $ 240.00 | 10 | $2,400.00 | $0.00 |
| 13d | Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442)[19] | $ 60.00 | 30 | $1,800.00 | $0.00 |
| 13e | Lead Tools Document Imaging (Part # LTMI) | $ 150.00 | 50 | $7,500.00 | $0.00 |
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT SUB-TOTAL** | | | **$73,210.00** | **$14,000.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2] :

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| | **OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL** | | | **$326,814.05** | **$79,200.00** |
| B.2 | Operating Software Associated with Application Software [1] : | | | | |
| 1 | SQL Connect (SC) (1-16 concurrent users) | $49,000.00 | 1 | $49,000.00 | $20,000.00 |
| 2 | Affinity Event Manager | $30,000.00 | 1 | $30,000.00 | $10,000.00 |
| 3 | Affinity HL7 Library for STC DataGate | $10,000.00 | 1 | $10,000.00 | $20,000.00 |
| 4 | Affinity Report Writer | $0.00 | 1 | $0.00 | $30,000.00 |
| 5 | Affinity System Management | $0.00 | 1 | $0.00 | $30,000.00 |
| 6 | Proactive Systems Fantasia/ Flexforms (a.k.a. Proactive Systems Fantasia) [3][6] | $16,000.00 | 1 | $16,000.00 | $0.00 |
| 7 | X12 835 Health Care Claim Payment/Advice (EDI-835) [11] | (10) | 1 | (10) | (10) |
| 8 | JetForms [3] | (13) | | (13) | (13) |
| 8a | - Affinity JetForm Integration Agent [12] | | 1 | | |
| 8b | - JetForm Designer | | 2 | | |
| 8c | - JetForm Central (print engine) | | 1 | | |
| 9 | PM-Cost Profit Analyzer | (14) | 1 | (14) | (14) |
| 10 | X12 270/271 Eligibility & Benefits (EDI-270/271) | (15) | 1 | (15) | (15) |
| 11 | Report Server | (18) | 1 | (18) | (18) |
| 12 | Critical Care Vital Sign Capture | (22) | 1 | (22) | (22) |
| 13 | SecureLink (unlimited users) [3] | (24) | 1 | (24) | (24) |
| | **OPERATING SOFTWARE ASSOCIATED WITH APPLICATION SOFTWARE SUB-TOTAL** | | | **$105,000.00** | **$110,000.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2] :

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.3 | Operating Software Acquired Under An Unlimited User License [1] : | | | | |
| 1 | GUI/Client Server (GUI) (unlimited users) [8][9] | $408,333.00 | 1 | $408,333.00 | $15,000.00 |
| | **OPERATING SOFTWARE ACQUIRED UNDER AN UNLIMITED USER LICENSE SUB-TOTAL** | | | **$408,333.00** | **$15,000.00** |
| | **OPERATING SOFTWARE MAXIMUM TOTAL** | | | **$840,147.05** | **$204,200.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

(1) This Operating Software may be physically located at HDH or OVUMC or HUMC.

(2) Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of the Agreement.

(3) This item is Third Party Software.

(4) [Intentionally Omitted.]

(5) [Intentionally Omitted.]

(6) Includes one (1) pc form generator software package.

(7) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

(8) This software includes H-Term PC Emulation and is acquired under an unlimited user site license for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC, pursuant to Exhibit J (System Software License). COUNTY acknowledges that System Hardware and Operating Software capacities may have a practical impact on the number of concurrent users on the System.

(9) The total one-time Fixed Unit Cost to COUNTY for unlimited user site license for GUI for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC is One Million Two Hundred Twenty-Five Thousand Dollars ($1,225,000), regardless of which COUNTY Facility(ies) participate in making such payment to CONTRACTOR. Ninety-five percent (95%) of the entire Fixed Unit Cost must be paid in full by no later than September 30, 1998.

(10) COUNTY acquired this item under COUNTY Purchase Order Number S-42456, dated May 8, 2006, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(11) Payor electronic remittances must be ANSI 835 version 4010.

(12) CONTRACTOR will ensure Affinity file systems are appropriately configured to operate with JetForms.

(13) COUNTY acquired this item under COUNTY Purchase Order Number S40534, dated November 15, 2000, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(14) COUNTY acquired this item under COUNTY Purchase Order Number P41511, dated April 23, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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(15) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(16) Item Numbers 1 through 2 will be replaced in their entirety by Item Numbers 6 through 7 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

(17) Cache' Enterprise: Platform Independent, Multi Server (formerly known as InterSystems Enterprise Cache) Operating Software is license for an aggregate number of 3,446 concurrent users for all County Facilities, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities.

(18) COUNTY acquired this item under COUNTY Purchase Order Number R41550, dated March 17, 2005, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(19) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.

(20) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.

(21) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 years.

(22) COUNTY acquired this item under COUNTY Purchase Order Number R40517, dated October 7, 2004, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(23) All part numbers for Item Numbers 1 and 2 are Data General.
All part numbers for Item Numbers 6 through 6v, 7a, 7b, 7c, 7g, 7f, 8, 8a, 9, 12b, 12c are IBM Corporation.
All part numbers for Item Numbers 7, 8d, 8e, 8f, 11e, 11f, 12, 13a, 13b, 13c, 13d are Microsoft Corporation.
All part numbers for Item Numbers 3a and 3b are InterSystems Corporation..
Part number for Item Number 7e is McAfee Corporation.
All part numbers for Item Numbers 7d, and 12a are Symantec Corporation.
Part number for Item Number 13e is Lead Tools Document Imaging.
Part number for Item Number 10b is Wolters Kluwer Health.

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(24) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid $3,000 by each COUNTY Facility for a total of $9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 022, dated September 25, 2007, such $9,000 will be paid as follows: For each COUNTY Facility, $3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

HIGH DESERT HOSPITAL

## III. INTERFACES/CONVERSIONS

A. Interfaces:

| ITEM NO. | DESCRIPTION | FIXED INSTALL COST [3][4] |
|---|---|---|
| 1 | Affinity to Interface Engine (ADTR/MRI) | (1) |
| 2 | Affinity to Interface Engine (Order Entry/Results Reporting) | (1) |
| 3 | Interface Engine to Affinity (Order Entry/Results Reporting) | (1) |
| 4 | Interface Engine to Affinity (Patient Accounting) | (1) |
| 5 | Point-to-Point (ADTR/MRI to Embosser) | 5,000.00 |
| 6 | Point-to-Point (Medical Records from 3M Encoder) | 5,000.00 |
| 7 | Point-to-Point (Patient Accounting to HBOC) | 7,500.00 |
| | **INTERFACES MAXIMUM TOTAL** | **$17,500.00** |

B. Conversions:

| ITEM NO. | DESCRIPTION | TOTAL COST |
|---|---|---|
| 1 | IBAX to ADTR/MRI | (2) |
| 2 | HBOC Pricing and Activitiy to PA | (2) |
| | **CONVERSIONS MAXIMUM TOTAL** | (2) |

[1] All installation costs are included in the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate under Subsection B.2 (Operating Software Associated with Application Software) of Section II (System Software) of this Attachment B.

[2] Total cost shall be set forth in COUNTY-approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

[3] Includes all installation costs for each Interface.

[4] Subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

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## IV. SERVICES

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | MAXIMUM COST |
|---|---|---|---|
| 1 | Operations Personnel training [4] | (1) | $205,280.00 |
| 2 | Migration of Application Software and Data [2] | $15,000.00 | $15,000.00 |
| 3 | Out-of-Pocket Expenses [3] | N/A | $225,550.00 |
| | **SERVICES MAXIMUM TOTAL** | | **$445,830.00** |

[1] See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

[2] See Subtask 5.2 (Migrate Application Software and Data) of Exhibit A (Statement of Work).

[3] See Section VI (Out-of Pocket Expense Payments) of Exhibit B (Schedule of Payments).

[4] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.10 of the body of the Agreement.

## V. COMMUNICATIONS NETWORK

A. Hardware [1]:

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|
| 1 | Horizontal Cable Plant | $42,198.30 | 1 | $42,198.30 |
| 2 | Hewlett Packard LAN/WAN Protocol Analyzer | $66,017.70 | 1 | $66,017.70 |
| 3 | Compaq Network Management Station | $7,394.58 | 1 | $7,394.58 |
| 4 | Intelligent Hubs | $253,349.14 | 1 | $253,349.14 |
| | **COMMUNICATIONS NETWORK HARDWARE MAXIMUM TOTAL** | | | **$368,959.72** |

B. Software:

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|
| 1 | (3) | (3) | (3) | (3) |
| | **COMMUNICATIONS NETWORK SOFTWARE MAXIMUM TOTAL** | | | (3) |

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C. Services:

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | MAXIMUM COST |
|---|---|---|---|
| 1 | Installation, Configuration, Certification [6] | N/A | $54,781.40 |
| 2 | Project Management [6] | N/A | $28,750.00 |
| 3 | Communications Network Personnel Training [4][7] | (4)(7) | $51,859.50 |
| | COMMUNICATIONS NETWORK SERVICES **MAXIMUM TOTAL**[5] | | **$135,390.90** |

[1] See Attachment A-1 (Communications Network at High Desert Hospital) of Exhibit A (Statement of Work) for complete hardware listing and software listing.

[2] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.8 of the body of the Agreement.

[3] Software components are included in Items 2, 3 and 4 of Section V.A.

[4] See Subtask 2.10 (Provide Communications Network Personnel Training) and Attachment H (Communications Network Personnel Training) of Exhibit A (Statement of Work).

[5] Does not include Out-of-Pocket Expenses.

[6] Subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

[7] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.11 of the body of the Agreement.

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

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## VI. TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only)

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|
| A. | Test Hardware | | | |
| 1 | CPU - DG AViiON 6240 (Serial Number 95050-7) (1) and related components acquired from and maintained by CONTRACTOR under County Agreement Number A51549 (HUMC & OVUMC) | N/A | 1 Lot | N/A |
| 2 | CLARiiON HA Package - Rackmount (Model #79201R-E) (2) | N/A | 1 | N/A |
| 3 | Replace 8MB Cache w/64MB Cache (Model #R7341) (2) | N/A | 1 | N/A |
| 4 | CLARiiON 4GB Disk Module (Model #79012-HF) (2) | N/A | 10 | N/A |
| 5 | D1600I 14" Terminal, Green Ergonomic (Model #6945G) (2) | N/A | 1 | N/A |
| 6 | D1600I Keyboard/Power Cord (Model #G6001A-A) (2) | N/A | 1 | N/A |
| 7 | 20' Wide Differential SCSI Cable (Model #15418E020) (2) | N/A | 2 | N/A |
| 8 | Adapter Cable 68P to Champ (Male) (Model #1517E003) (2) | N/A | 2 | N/A |
| 9 | Disk Array Management License Internal Code Svc (Model #R057AZN4LD) (2) | N/A | 1 | N/A |

## VI. TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only) (Cont'd)

| ITEM NO. | OPERATING SOFTWARE [3] | QTY | FIXED UNIT COST | TOTAL COST |
|---|---|---|---|---|
| B. | Operating Software | | | |
| 1 | DG/UX Operating System acquired and maintained under County Agreement Number A51549 (HUMC and OVUMC) [1] | 1 | N/A | N/A |
| 2 | MUMPS/SQL(M/SQL) (96 Users) acquired and maintained under County Purchase Order Number R41610 and any successor County Purchase Orders | 1 | N/A | N/A |

[1] Maintained by CONTRACTOR under County Agreement Number A51549 (HUMC & OVUMC) and any successor agreements and/or purchase orders.

[2] This is an upgrade to Test Hardware shown in Item No. 1. Acquired by COUNTY and maintained by CONTRACTOR under County Purchase Order Number PT40047. Maintained by CONTRACTOR under such County Purchase Order and any successor agreements and/or purchase orders.

[3] This operating software is physically located at OVUMC.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

## I. SYSTEM HARDWARE [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 1 | Data General AViiON 6600 Processor Chassis: | $143,153.00 | 1 Lot | $143,153.00 |
| 1a | AV6600, 3CPU, 256MB (Part #70708-AE) [4] | | 1 | |
| 1b | 200/1MB CPUs (Part #R7389) [4] | | 1 | |
| 1c | 512MB (4x128MB DIMM) (Part #R7374) [4] | | 1 | |
| 1d | 512MB Memory (4x128MB DIMM) (Part # 7105) [4] | | 1 | |
| 1e | 4 Channel SCSI Controller (Part #R73102) [4] | | 1 | |
| 1f | 4 Channel Ehternet(Part #R7378) [4] | | 1 | |
| 1g | PCI SCSI Adaptec 2940UW SE Adapter (Part #7485) [4] | | 1 | |
| 1h | PCI Telnet Controller (Part #7449-B) [4] | | 1 | |
| 1i | 73" Deeprack Cabinet (Part #14002-G7) | | 1 | |
| 1j | AC Module, Low Volt, 5-15 NEMA (Part #14200-G7) | | 1 | |
| 1k | ISM Hardware Transfer Fee (Part #ISM-88K-Intel) | | | |
| 2 | CLARiiON Disk Array Subsystem: | $100,832.00 | 1 Lot | $100,832.00 |
| 2a | High Performance HA Array Package - Rack (Part #79201R-E) [4] | | 1 | |
| 2b | 64MB Cache (Part #R7341) | | 1 | |
| 2c | 18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL) | | 10 | |
| 2d | SCSI Cable 68P HD - 68P HD, 10' (Part #15485E010) | | 2 | |
| 2e | D1600I 14" Terminal, Green, Ergonomic (Part #6945G) | | 1 | |
| 2f | D1200I/D16001 101 Keyboard, Power Cord (Part #G6001A-A) | | 1 | |
| 3 | CSS/PHU Tape Subsystem: | $24,487.00 | 1 Lot | $24,487.00 |
| 3a | CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E) | | 1 | |
| 3b | 2.5/5GB QIC Tape for Mounting in AV6600 (Part #61017-SJC) | | 1 | |
| 3c | 4GB SE SCSI 4mm Tape Add-in 5.25" AV6600 (Part #G6885-JC) | | 1 | |
| 3d | DLT 7000 Add-in for CSS3 (Part #5400TD-Q) | | 1 | |
| 3e | DLT 20/40GB Media Cartridge (Part #5400DTC) | | 50 | |
| 3f | DLT Cleaning Cartridge (Part #5400CTC) | | 4 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

## I. SYSTEM HARDWARE [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 3g | SCSI Cable 68PHD - 68P HD, 10' (Part #15485E010) | | 1 | |
| 4 | System Console: | $5,495.00 | 1 Lot | $5,495.00 |
| 4a | Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE) | | 1 | |
| 5 | Communications Equipment: | $2,981.00 | 1 Lot | $2,981.00 |
| 5a | USRobotics 56K External Modem (Part #12669E-56) | | 2 | |
| 5b | ST-1016 SCSI Terminal Server (Part #7442) | | 1 | |
| 5c | Modem Cable 10' (Part #15369E010) | | 1 | |
| 5d | SCSI Cable 50P HD -50P HD, 10' (Part #15444E010) | | 1 | |
| 5e | SCSI Cable 68P HD - 50P HD, 2.5' (Part #15453E003) | | 6 | |
| 5f | 10BaseT UTP Cable - 15M (Part # 40114C) | | 1 | |
| 6 | Line Printer: | $10,857.00 | 1 Lot | $10,857.00 |
| 6a | 900LPM Line Impact Printer, LAN, Parallel/Serial (Part #6962) | | 1 | |
| 6b | 120M/150M Ribbons (2/box) (Part #12394) | | 10 | |
| 6c | Printer Installation (Part #13INST40B) | | 1 | |
| 7 | Compaq Proliant Intel Pentium, 200 MHz, 4GB, SMP NT Server (Part #CMPQ14982) [5] | $50,000.00 | 1 Lot | $50,000.00 |
| | **EXISTING SYSTEM HARDWARE SUB-TOTAL** | | | **$337,805.00** |
| 8 | Affinity Server and Report Server | | | |
| 8a | SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000) | $45,660.30 | 2 | $91,320.60 |
| 8b | IDE SLIMLINE DVD-ROM DRIVE (Part # 7029-6C3 2640) | | 2 | |
| 8c | PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849) | | 2 | |
| 8d | 36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273) | | 4 | |
| 8e | SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263) | | 2 | |
| 8f | RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651) | | 2 | |
| 8g | SOFTWARE PREINSTALL (Part # 7029-6C3 5005) | | 2 | |
| 8h | IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701) | | 2 | |

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

I. **SYSTEM HARDWARE** (1)(6)

| ITEM NO. | DESCRIPTION (2) | FIXED UNIT COST | TOTAL QTY | TOTAL COST (3) |
|---|---|---|---|---|
| 8i | 20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158) | | 2 | |
| 8j | 2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239) | | 4 | |
| 8k | PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266) | | 4 | |
| 8l | UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574) | | 2 | |
| 8m | 8192MB(4X2046MB) DIMMS,EXP.CONF (Part # 7029-6C3 8159) | | 2 | |
| 8n | 2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187) | | 2 | |
| 8o | FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190) | | 2 | |
| 8p | LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300) | | 2 | |
| 8r | PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911) | | 2 | |
| 8s | SYSTEM INTEGRATION FEE | | 2 | |
| 8t | 3 YEAR PREPAID HW/OS SERVICESUITE | $11,332.28 | 2 | $22,664.56 |
| 9 | Storage Affinity and Storage Report | | | |
| 9a | FASTT600 STORAGE SERVER (Part # 1722-60U 000) | $50,586.50 | 2 | $101,173.00 |
| 9b | SHORT WAVE SFP GBIC (Part # 1722-60U 2210) | | 4 | |
| 9c | 2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213) | | 12 | |
| 9d | 5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605) | | 4 | |
| 9e | FASTT600 AIX HOST KIT (Part # 1722-60U 7711) | | 2 | |
| 9f | FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804) | | 2 | |
| 9g | SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202) | | 2 | |
| 9h | Factory Install FAStT Storage Manager (Part # 1722-60U 9641) | | 2 | |
| 9i | Hardware Integration | | 2 | |
| 9j | EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M) | $4,873.70 | 2 | $9,747.40 |
| 10 | TSM Server | | | |
| 10a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, | $22,341.80 | 1 | $22,341.80 |

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RANCHO LOS AMIGOS MEDICAL CENTER

## I. SYSTEM HARDWARE [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 10b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988) | | 1 | |
| 10c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | | 2 | |
| 10d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726) | | 2 | |
| 10e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728) | | 4 | |
| 10f | IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960) | | 2 | |
| 10g | IBM ServeRAID-6i SCSI Controller (Part # 71P8595) | | 1 | |
| 10h | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | | 1 | |
| 10i | Remote Supervisor Adapter II (Part # 59P2984) | | 1 | |
| 10j | xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965) | | 1 | |
| 10k | Hardware Integration | | 1 | |
| 10l | EPac 3yr onsite 24x7 (x345) (Part # 21P2093) | $936.00 | 1 | $936.00 |
| 11 | ULTRIUM TAPE LIBRARY (Part # 3582-L23 000) | $45,247.80 | 1 | $45,247.80 |
| 11a | RMU/SPECIALIST (Part # 3582-L23 1660) | | 1 | |
| 11b | 25m LC-LC Fibre cable (Part # 3582-L23 6025) | | 2 | |
| 11c | RACK MOUNT KIT (Part # 3582-L23 7003) | | 1 | |
| 11d | 1 CLEANING CARTRIDGE (Part # 3582-L23 8002) | | 2 | |
| 11e | LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105) | | 2 | |
| 11f | 20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110) | | 3 | |
| 11g | ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212) | | 1 | |
| 11h | 2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800) | | 1 | |
| 11i | RACK POWER CORD - SINGLE (Part # 3582-L23 9860) | | 1 | |
| 11j | Ultrium 3 yr maintenance | $2,990.00 | 1 | $2,990.00 |
| 12 | Rack | | | |

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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

## I. SYSTEM HARDWARE [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 12a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000) | $9,581.00 | 1 | $9,581.00 |
| 12b | Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195) | | 2 | |
| 12c | Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216) | | 1 | |
| 12d | Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069) | | 1 | |
| 12f | Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095) | | 6 | |
| 12g | Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098) | | 2 | |
| 12h | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176) | | 2 | |
| 12i | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176) | | 1 | |
| 12j | Language Group: US English (Part # 7014-T42 9300) | | 1 | |
| 12k | Power Cord Specify - US/Canada (Part # 7014-T42 9800) | | 1 | |
| 12l | 3 yr maintenance rack (Part # 7316-TF2-M) | $1,003.75 | 1 | $1,003.75 |
| 13 | FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000) | $4,338.10 | 1 | $4,338.10 |
| 13a | CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243) | | 3 | |
| 13b | SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050) | | 1 | |
| 13c | POWER CORD (4M) - ALL (Part # 7316-TF2 9911) | | 1 | |
| 13d | 3 yr maintenance monitor (Part # 7316-TF2-M) | $569.69 | 1 | $569.69 |
| 14 | Cisco Switch (Part # 3750-24TS) | $17,946.50 | 1 | $17,946.50 |
| 14a | Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104) | | 1 | |
| 14b | IP Switch for KVM (Part # SVIP1010-AM) | | 1 | |
| | **NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL[7]** | | | **$329,860.20** |

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RANCHO LOS AMIGOS MEDICAL CENTER

## I. SYSTEM HARDWARE (1)(6)

| ITEM NO. | DESCRIPTION (2) | FIXED UNIT COST | TOTAL QTY | TOTAL COST (3) |
|---|---|---|---|---|
| 15 | Clinician Access/Clinical Workstation Bladecenter | | | |
| 15a | HS21, Xeon Dual Core 5140 2.33GHz/1333MHz/4MB L2, 2x512MB, O/Bay SAS (Part #:8853L4U:) | $6,568.00 | 2 | $13,136.00 |
| 15b | Intel Xeon Dual Core Processor Model 5140 2.33GHz/1333MHz FSB 2X2MB L2 (Part #:40K1228) | | 2 | |
| 15c | 2GB (2x1GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit (Part #:39M5785) | | 4 | |
| 15d | IBM 73.4GB 10K SFF SAS HDD (Part #:26K5777) | | 4 | |
| 15e | QLogic 4Gb SFF Fibre Channel Expansion Card for IBM eServer BladeCenter (Part #:26R0890) | | 2 | |
| 15f | 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] (Part #:69P9518) | $468.00 | 2 | $936.00 |
| 16 | 3650 Servers | | | |
| 16a | 7979-E9U Express x3650, Xeon Quad Core X5450 120W 3.0GHz/1333MHz/12MB L2, 2x2GB ChK, O/Bay 3.5in HS SAS, SR 8k, CD-RW/DVD Combo, 2x835W p/s, Rack (Part #7979-E9U:) | $9,207.50 | 2 | $18,415.00 |
| 16b | Intel Xeon Quad Core Processor Model X5355 120w 2.66GHz/1333MHz/8MB L2 (Part #:43W5825) | | 2 | |
| 16c | Express 73.4GB 3.5in 15K HS SAS HDD (Part #:43W7481) | | 4 | |
| 16d | QLogic 4Gb FC Single-Port PCIe HBA for IBM System x (Part #:39R6525) | | 4 | |
| 16e | 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] (Part #21P2078) | $702.00 | 2 | $1,404.00 |
| 17 | SAN | | | |
| 17a | DS4700 Express Model 70 (Part #:181470H) | $43,642.00 | 1 | $43,642.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM HARDWARE [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 17b | 73.4GB 4Gbps 15K FC E-DDM HDD (Part #:40K6816) | | 9 | |
| 17c | DS4700 2-8 Stg. Part.- Fld (Part #:41Y0652) | | 1 | |
| 17d | SW 4 Gbps SFP transceiver pair (Part #:26K7941) | | 1 | |
| 17e | 5m Fiber Optic Cable LC-LC (Part #:39M5697) | | 3 | |
| 17f | 3 Year Onsite Repair 24x7 2 Hour Response [Warranty And Maintenance Option] (Part #:42V1555) | $4,388.00 | 1 | $4,388.00 |
| 18 | Intentionally Omitted | | | |
| 19 | Installation | | | |
| 19a | SIS Installation Services (Part # Install ) | $15,600.00 | 1 | $15,600.00 |
| 19b | QuadraMed WebAp Server Install (Part #:) | $3,500.00 | 1 | $3,500.00 |
| | **NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL[8]** | | | **$101,021.00** |
| 20 | Master Patient Index Suite (MPI Suite) | | | |
| 20a | Express x3650, Dual-Core Intel Xeon Processor 5160 3.0GHz /1333MHz/2x2MB L2, 2x512MB O/Bay 3.5in SAS Hot-Swap , CD-RW/DVD Combo, Rack (Part #797971U ) | $11,821.00 | 1 | $11,821.00 |
| 20b | Intel Xeon Processor 5160 3.0GHz 1333MHz FSB 2X2MB L2 Cache Dual Core Xeon Processor (Part # 40K1236) | | 1 | |
| 20c | 1GB Kit (2x 512MB DIMM) PC2 5300 DDR2 FBD CL4 (Part # 39M5782) | | 1 | |
| 20d | 2GB Kit (2x1GB DIMM) PC2 5300 DDR2 FBD CL4 (Part #39M5785 ) | | 1 | |
| 20e | 146.8GB 3.5in 15K SAS Hot-Swap HDD (Part #40K1044 ) | | 6 | |
| 20f | ServeRAID-8k Adapter (Part # 25R8064) | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

I. **SYSTEM HARDWARE** [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 20g | xSeries 835W Redundant Power Option (Part #40K1905 ) | | 1 | |
| 20h | 3 Year Onsite Repair 24x7 4 Hour Response (Part # 21P2078) | | 1 | $741.00 |
| 20i | SIS Installation Services (Part # Install) | | 1 | $3,200.00 |
| | **NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL[9]** | | | **$15,762.00** |
| 21 | Quantim Suite | | | |
| 21a | 20 Bladecenter | $35,317.00 | 1 | $35,317.00 |
| 21b | IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU (Part # 88524YU) | | 1 | |
| 21c | IBM BladeCenter(tm) H 2900W AC Power Supply Modules(Part # 31R3335) | | 1 | |
| 21d | Cisco Systems GbE Switch Module for IBM BladeCenter(Part # 32R1892) | | 2 | |
| 21e | Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter(Part # 39Y9280) | | 2 | |
| 21f | Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCente(Part # 41Y8596) | | 3 | |
| 21g | 2.8m, 200-240V, Triple 16A IEC 320-C20(Part # 25R5785) | | 2 | |
| 21h | IBM DPI C19 PDU+C19 without linecord (Part #39M2818) | | 2 | |
| 21i | IBM DPI 30a Cord (NEMA L6-30P)(Part #40K9614) | | 2 | |
| 21j | 3 Year Onsite Repair 24x7 4 Hour Response(Part # 30L9185) | $891.00 | 1 | $891.00 |
| 21k | Blades | $35,413.00 | 1 | $35,413.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

I. **SYSTEM HARDWARE** [(1)(6)]

| ITEM NO. | DESCRIPTION [(2)] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [(3)] |
|---|---|---|---|---|
| 21l | HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 7995G6U) | | 7 | |
| 21m | Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 43W3996) | | 7 | |
| 21n | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | | 14 | |
| 21o | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | | 7 | |
| 21p | 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) | $1,608.00 | 7 | $11,256.00 |
| 21q | 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) | $462.00 | 7 | $3,432.00 |
| 22 | Cisco Load Balancer | | | |
| 22a | Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B) | $21,480.00 | 2 | $42,960.00 |
| 22b | SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) | $4,283.00 | 6 | $25,698.00 |
| 23 | Disk | | | |
| 23a | 146.8GB 4Gbps 15K FC E-DDM HDD (40K6820) | $2,088.00 | 6 | $12,528.00 |
| 24 | Installation | | | |
| 24a | SIS Installation Services (Part # INSTR) | $19,500.00 | 1 | $19,500.00 |
| | **NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL[(10)]** | | | **$186,995.00** |
| | **SYSTEM HARDWARE TOTAL** | | | **$971,443.20** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

I. **SYSTEM HARDWARE** [1][6]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|

[1] This hardware may be physically located at Rancho or OVUMC or HUMC. All part numbers for Item Numbers 1 through 6 are Data General Corporation. All part numbers for Item Numbers 8 through 13, 15 through 17, 20, 21c, 21g through 21q, 23 and 24 are IBM Corporation. All part numbers for Item Numbers 14, 21d, 21e, 21f and 22 are Cisco Systems, Inc.. Part number for Item Number 7 is Compaq. All part numbers for Item Numbers 14a and 14b are Avocent Corporation.

[2] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to

[3] Includes all installation costs for each System Hardware component.

[4] This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

[5] This item has not yet been provided as of the effective date of this Amendment Number One.

[6] Item Numbers 1 through 7 will be replaced in their entirety by Item Numbers 8 through 14 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

[7] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 8 - 14b is prepaid for 3 years, excluding Item Numbers 8s, 8t, 9j, 10l,11j, 12l and 13d.

[8] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 15 - 19a is prepaid for 3 years, excluding Item Numbers 15f, 16e, 17f, 18 and 19a.

[9] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 20 - 20i is prepaid for 3 years, excluding Item Numbers 20h and 20i.

[10] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 21 - 23a is prepaid for 3 years, excluding Item Numbers 21j, 21p, 21q and 22b.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

## II. SYSTEM SOFTWARE

A. Application Software [1]:

| ITEM NO. | APPLICATION SOFTWARE MODULE [2] | FIXED ONE-TIME LICENSE FEE [3] | FIXED INSTALL COST [4][8] |
|---|---|---|---|
| 1 | Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI) | $195,000.00 | $76,500.00 |
| 2 | Patient Accounting (PA) [5] | $263,750.00 | $100,000.00 |
| 3 | Patient Scheduling System (PSS) | $195,000.00 | $76,500.00 |
| 4 | Medical Records | $190,125.00 | $100,000.00 |
| | - Medical Records Abstracting (MRA) [6] | | |
| | - Medical Records Control (MRC) [6] | | |
| | - DRG/Case Mix (DRG) [6] | | |
| 5 | Utilization Management (UM) | $56,100.00 | $36,720.00 |
| 6 | Quality Management (QM) | $56,100.00 | $36,720.00 |
| 7 | Order Entry/Results Reporting (OE/RR) | $235,620.00 | $127,500.00 |
| 8 | Department Management (DM) | $96,600.00 | $40,800.00 |
| 9 | Clinical Documentation | $75,480.00 | $33,333.33 |
| | - Vital Signs and Intake/Output (VS & I/O) [7] | $75,480.00 | $33,333.33 |
| | - Activity Charting (AC) [7] | | |
| 10 | Clinical Documentation | $75,480.00 | $33,333.34 |
| | - Charting and Assessment (CHASS) [7] | | |
| 11 | Acuity and Staffing Requirements (ASR) | $35,700.00 | $30,000.00 |
| 12 | Medication Charting (MC) [9] | $60,000.00 | $30,000.00 |
| 13 | Chart View (CV) (unlimited users) | $250,000.00 | $100,000.00 |
| 14 | General Ledger (GL) | $99,200.00 | $45,000.00 |
| 15 | Accounts Payable (AP) | $68,000.00 | $45,000.00 |
| 16 | Health Notes (HN) | $96,600.00 | $40,000.00 |
| 17 | Clinician Access(CA) (60 concurrent users)[10] | $135,000.00 | $25,000.00 |
| 19 | Master Patient Index Suite (MPI Suite) | | |
| | - PreciseID | $158,400.00 | $60,000.00 |
| | - MPISpy | [11] | $21,000.00 |
| | - SmartMerge | $69,800.00 | $20,000.00 |
| | - SmartID (downtime) | $10,000.00 | $20,000.00 |
| 20 | Quantim Report Writer (50 concurrent users) | $11,500.00 | $15,400.00 |
| 21 | Quantim Chart Completion (50 concurrent users) | $32,000.00 | $15,400.00 |
| 22 | Quantim Chart Locator (50 concurrent users) | $32,000.00 | $15,400.00 |
| 23 | Quantim Correspondence Management/ROI (Release of Information) (50 concurrent users) | $17,000.00 | $15,400.00 |

| | | | |
|---|---|---|---|
| 24 | Quantim eSignature (50 concurrent users) | $57,000.00 | $8,800.00 |
| 25 | Quantim Electronic Document Management (EDM) Revenue Management (40 concurrent users) | $142,200.00 | $30,000.00 |
| 26 | Quantim EDM HIM (Health Information Management) (50 concurrent users) | $181,000.00 | $50,000.00 |
| 27 | Quantim Facility Coding (50 concurrent users) | $40,000.00 | $18,500.00 |
| 28 | Quantim Abstracting (50 concurrent users)[12][13] | $57,500.00 | $18,500.00 |
| 29 | Quantim Inpatient Compliance (50 concurrent users) [14] | $20,000.00 | $18,500.00 |
| 30 | Quantim Outpatient Compliance (50 concurrent users) [14] | $20,000.00 | $18,500.00 |
| | **APPLICATION SOFTWARE MAXIMUM TOTAL** | **$3,107,635.00** | **$1,355,140.00** |

[1] This Application Software may be physically located at HDH or OVUMC or HUMC. Application Software includes Affinity Report Writer Operating Software and Affinity System Management Operating Software functionality.

[2] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of the Agreement.

[3] The Fixed One-Time License Fee is for the Baseline Application Software portion of each Application Software module. COUNTY shall not be charged any license fees for any COUNTY-requested and approved software modifications developed and purchased for HUMC, OVUMC, and/or LAC+USCMC prior to the Effective Date under COUNTY Agreement Numbers A51549 (HUMC & OVUMC) and A53813 (LAC+USCMC). COUNTY shall not be charged any license fees for COUNTY-requested CP Modifications under this Agreement, provided that the cost of COUNTY-requested CP Modifications under this Agreement shall be determined in accordance with Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments).

[4] Fixed Install Cost includes: project management (Deliverables 1.1 and 1.2), application project administration assistance (Deliverable 4), Application Software modules installation (Deliverable 5.1), Application Software modules documentation (Deliverable 5.8), validation of dictionaries (Deliverable 6.2), Application Coordinator training (Deliverable 9.1) and associated Application Coordinator training materials (Deliverable 9.2), and on-site implementation support (Deliverable 11) for each Application Software module, and includes final project acceptance report (Deliverable 14) and post implementation review (Deliverable 15).

(5) COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

(6) Included in Fixed One-Time License Fee and Fixed Install Cost for Medical Records.

(7) Included in Fixed One-Time License Fee and Fixed Install Cost for Clinical Documentation.

(8) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

(9) Fixed One-Time License Fee for Medication Charting shall be waived if COUNTY Facility also elects to purchase Clinical Documentation.

(10) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

(11) No charge with purchase of PreciseID.

(12) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

(13) This module requires Quantim Facility Coding.

(14) This module requires Quantim Abstracting.

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][16][23] : | | | | |
| 1 | DG/UX R4.11MU02 | $16,000.00 | 1 Lot | $16,000.00 | $0.00 |
| 1a | DG/UX for Intel L/M/D 4-user (Part #P001AFA1CD) | | 1 | | |
| 1b | DG/UX for Intel Upgrade to Unlimited user (Part #P001ASA9FN) | | 1 | | |
| 2 | UX/RPM Performance Monitor LMD LG Server (Part #R058AZD1CD) | $2,495.00 | 1 | $2,495.00 | $0.00 |
| 3a | Cache' Enterprise: Platform Independent, Multi Server (96 concurrent users) (formerly known as InterSystems Enterprise Cache) [17] | $43,700.00 | 1 | $43,700.00 | $7,500.00 |
| 3b | Cache' Enterprise: Platform Independent, Multi Server (104 concurrent users) (formerly known as InterSystems Enterprise Cache) [17] | $104,000.00 | 1 | $104,000.00 | $0.00 |
| 4 | SofTek Grafsman for DOS (Part # Site) [3] | $95.00 | 1 | $95.00 | $0.00 |
| 5 | SofTek Grafsman for UNIX (Part # 8 user) [3] | $1,550.00 | 1 | $1,550.00 | $0.00 |
| | **EXISTING OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL** | | | **$167,840.00** | **$7,500.00** |
| 6 | AIX 5.1 SPO (Part #5692-A5L 0000) | $65.00 | 2 | $130.00 | $0.00 |
| 6a | AIX 5L V5.2 BASE (Part #5692-A5L 0947) | | 2 | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 6b | AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949) | | 2 | | |
| 6c | AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965) | | 2 | | |
| 6d | PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971) | | 2 | | |
| 6e | CMM (Part #5692-A5L 0975) | | 2 | | |
| 6f | MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004) | | 2 | | |
| 6g | ENGLISH (Part #5692-A5L 2924) | | 2 | | |
| 6h | MEDIA CD-ROM (Part #5692-A5L 3410) | | 2 | | |
| 6i | PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005) | | 2 | | |
| 6j | ENGLISH (Part #5692-A5L 5924) | | 2 | | |
| 6k | ASSET REGISTRATION (Part #5692-A5L 9001) | | 2 | | |
| 6l | AIX 5L FOR POWER V5.2 (Part #5765-E62 0000) | | 2 | | |
| 6m | AIX 5L FOR POWER V5.2 (Part #5765- E62 0001) | | 4 | | |
| 6n | PREINSTALL (Part #5765-E62 5005) | | 2 | | |
| 6o | PERFORMANCE AIDE V3 (Part #5765-E68 0000) | $413.40 | 2 | $826.80 | $0.00 |
| 6p | PER PROC. SW REG (Part #5765-E68 0005) | | 4 | | |
| 6q | C FOR AIX V6.0 (Part #5765-F57 0000) | $1,404.00 | 2 | $2,808.00 | $0.00 |
| 6r | PER USER (Part #5765-F57 0001) | | 2 | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 6s | LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445) | | 2 | | |
| 6t | CD-ROM MEDIA (Part #5765-F57 5809) | | 2 | | |
| 6u | 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A) | $6,601.90 | 2 | $12,123.80 | $0.00 |
| 6v | System Software Install/Migration | $20,000.00 | 2 | $0.00 | $40,000.00 |
| 7 | MS Windows 2000 Server, 5CAL (Part #C11-00016) | $999.00 | 1 | $999.00 | $0.00 |
| 7a | IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFLL) | $3,494.40 | 1 | $3,494.40 | $0.00 |
| 7b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML) | $32.50 | 1 | $32.50 | $0.00 |
| 7c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE) | $65.00 | 3 | $195.00 | $0.00 |
| 7d | pcAnywhere v11.0 Host & Remote (Part #10055294) | $199.95 | 1 | $199.95 | $0.00 |
| 7e | McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA) | $300.00 | 1 | $300.00 | $0.00 |
| 7f | System Software Install/Migration | $9,300.00 | 1 | $0.00 | $9,300.00 |
| 7g | 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) | $1,341.60 | 1 | $1,341.60 | $0.00 |

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | **$22,451.05** | **$49,300.00** |
| | Clinician Access/Clinicial Workstation Bladecenter | | | | |
| 8 | IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE (Part #:D56FELL) | $ 63.86 | 100 | $6,386.00 | $0.00 |
| 8a | IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part #:E029ELL) | $ 12.77 | 200 | $2,554.00 | $0.00 |
| 8b | Intentionally Omitted | | | | |
| 8c | Intentionally Omitted | | | | |
| 8d | Windows Svr Std 2008 Sngl OLP NL (Part #:P73-04190) | $ 799.00 | 4 | $3,196.00 | $ - |
| 8e | Windows Server CAL 2008 Sngl OLP NL User CAL (Part #:R18-02709) | $ 29.00 | 20 | $580.00 | $0.00 |
| 8f | Intentionally Omitted | | | | |
| 8g | Intentionally Omitted | | | | |
| 8h | Intentionally Omitted | | | | |

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 8i | Intentionally Omitted | | | | |
| 9 | QuadraMed H&S Installation Fee - Clinical WS App Server (Part # QHSCWA) | | 1 | $0.00 | $11,500.00 |
| 9a | Intentionally Omitted | | | | |
| 10 | Intentionally Omitted | | | | |
| 10a | Intentionally Omitted | | | | |
| 10b | 3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds | $ 20,800.00 | 3 | $62,400.00 | $0.00 |
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL** | | | **$75,116.00** | **$11,500.00** |
| | Master Patient Index Suite (MPI Suite) | | | | |
| 11 | Windows Svr Std 2003 R2 English OLP NL (Part # P73-01972) | $ 719.00 | 1 | $719.00 | $0.00 |
| 11a | Windows Server CAL 2003 English OLP NL User CAL (Part # R18-00133) | $ 29.00 | 5 | $145.00 | $0.00 |

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 11b | Windows Svr Std 2003 English Disk Kit MVL CD (Part # P73-01780) | $ 29.00 | 1 | $29.00 | $0.00 |
| 11c | Intentionally Omitted | | | | |
| 11d | System Software Install | $ 2,400.00 | 1 | $0.00 | $2,400.00 |
| 11e | SQL Svr Std Edition RUNTIME 2005 Win32 1 Processor License Embedded (Part # E65-00074) | $ 3,516.00 | 2 | $7,032.00 | $0.00 |
| 11f | SQL Svr Std Edition RUNTIME 2005 Win32 1 Processor License Embedded Maintenance - 12 months (Part # E65-00075) | $ 704.00 | 6 | $4,224.00 | $0.00 |
| 11g | Intentionally Omitted | | | | |
| 11h | IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS LIC+SW MAINT 12 MO (Part # D56FELL) | $ 51.80 | 20 | $1,036.00 | $0.00 |
| 11i | IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 2 MAINTENANCE (Part # E029ELL) | $ 10.35 | 20 | $207.00 | $0.00 |
| 11j | IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 3 MAINTENANCE (Part # E029ELL) | $ 10.35 | 20 | $207.00 | $0.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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RANCHO LOS AMIGOS MEDICAL CENTER

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 11k | IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS LIC+SW MAINT 12 MO (Part # D56D9LL) | $ 100.00 | 20 | $2,000.00 | $0.00 |
| 11l | IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 2 MAINTENANCE (Part # E028WLL) | $ 20.00 | 20 | $400.00 | $0.00 |
| 11m | IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 3 MAINTENANCE (Part # E028WLL) | $ 20.00 | 20 | $400.00 | $0.00 |
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL** | | | **$16,399.00** | **$2,400.00** |
| | Quantim Suite | | | | |
| 12 | Windows 2008 Standard Edition (Part # P73-04001) | $ 775.00 | 7 | $5,425.00 | $0.00 |
| 12a | MS Windows Server 2008 CALS (R180133) | $ 29.00 | 35 | $1,015.00 | $0.00 |

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 12b | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D56FELL)[21] | $ 54.28 | 280 | $15,198.40 | $0.00 |
| 12c | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E029ELL)[20] | $ 10.85 | 560 | $6,076.00 | $0.00 |
| 13 | QuadraMed Hardware & Systems Installation (Part # QHS0020) | $ 3,500.00 | 7 | $0.00 | $24,500.00 |
| 13a | Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor License (Part # E66-00084) | $ 14,220.00 | 4 | $56,880.00 | $0.00 |
| 13b | Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor Annual Software Assurance (Part # E66-00085)[19] | $ 2,844.00 | 4 | $11,376.00 | $0.00 |
| 13c | Lead Tools Document Imaging (Part # LTMI) | $ 150.00 | 155 | $23,250.00 | $0.00 |

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL** | | | **$119,220.40** | **$24,500.00** |
| | **OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL** | | | **$401,026.45** | **$95,200.00** |
| B.2 | Operating Software Associated with Application Software [1]: | | | | |
| 1 | SQL Connect (SC) (1-16 concurrent users) | $49,000.00 | 1 | $49,000.00 | $20,000.00 |
| 2 | Affinity Event Manager | $30,000.00 | 1 | $30,000.00 | $10,000.00 |
| 3 | Affinity HL7 Library for STC DataGate | $10,000.00 | 1 | $10,000.00 | $20,000.00 |
| 4 | Affinity Report Writer | $0.00 | 1 | $0.00 | $30,000.00 |
| 5 | Affinity System Management | $0.00 | 1 | $0.00 | $30,000.00 |
| 6 | Proactive Systems Fantasia/ Flexforms (a.k.a. Proactive Systems Fantasia)(3)(6) | $16,000.00 | 1 | $16,000.00 | $0.00 |
| 7 | X12 835 Health Care Claim Payment/Advice (EDI-835) [11] | (10) | 1 | (10) | (10) |
| 8 | JetForms [3] | (13) | 121 | (13) | (13) |
| 8a | - Affinity JetForm Integration Agent [12] | | | | |
| 8b | - JetForm Designer | | | | |
| 8c | - JetForm Central (print engine) | | | | |
| 9 | PM-Cost Profit Analyzer | (14) | 1 | (14) | (14) |

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| 10 | X12 270/271 Eligibility & Benefits (EDI-270/271) | (15) | 1 | (15) | (15) |
| 11 | Report Server | (18) | 1 | (18) | (18) |
| 12 | SecureLink(unlimited users) [3] | (24) | 1 | (24) | (24) |
| | **OPERATING SOFTWARE ASSOCIATED WITH APPLICATION SOFTWARE SUB-TOTAL** | | | **$105,000.00** | **$110,000.00** |
| B.3 | Operating Software Acquired Under An Unlimited User License [1]: | | | | |
| 1 | GUI/Client Server (GUI) (unlimited users) [8][9] | $408,333.00 | 1 | $408,333.00 | $15,000.00 |
| | **OPERATING SOFTWARE ACQUIRED UNDER AN UNLIMITED USER LICENSE SUB-TOTAL** | | | **$408,333.00** | **$15,000.00** |
| | **OPERATING SOFTWARE MAXIMUM TOTAL** | | | **$914,359.45** | **$220,200.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

(1) This Operating Software may be physically located at RLAMC or HUMC or KDMC.

(2) Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of the Agreement.

(3) This item is Third Party Software.

(4) [Intentionally Omitted.]

(5) [Intentionally Omitted.]

(6) Includes one (1) pc form generator software package.

(7) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

(8) This software includes H-Term PC Emulation and is acquired under an unlimited user site license for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC, pursuant to Exhibit J (System Software License). COUNTY acknowledges that System Hardware and Operating Software capacities may have a practical impact on the number of concurrent users on the System.

(9) The total one-time Fixed Unit Cost to COUNTY for unlimited user site license for GUI for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC is One Million Two Hundred Twenty-Five Thousand Dollars ($1,225,000), regardless of which COUNTY Facility(ies) participate in making such payment to CONTRACTOR. Ninety-five percent (95%) of the entire Fixed Unit Cost must be paid in full by no later than September 30, 1998.

(10) COUNTY acquired this item under COUNTY Purchase Order Number S-42456, dated May 8, 2006, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(11) Payor electronic remittances must be ANSI 835 version 4010.

(12) CONTRACTOR will ensure Affinity file systems are appropriately configured to operate with JetForms.

(13) COUNTY acquired this item under COUNTY Purchase Order Number S40534, dated November 15, 2000, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(14) COUNTY acquired this item under COUNTY Purchase Order Number P41511, dated April 23, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(15) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(16) Item Numbers 1 through 2 will be replaced in their entirety by Item Numbers 6 through 7 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

(17) Cache' Enterprise: Platform Independent, Multi Server (formerly known as InterSystems Enterprise Cache) Operating Software is license for an aggregate number of 3,446 concurrent users for all County Facilities, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities.

(18) COUNTY acquired this item under COUNTY Purchase Order Number R41550, dated March 17, 2005, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(19) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.

(20) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.

(21) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 years.

(22) Intentionally Omitted.

(23) All part numbers for Item Numbers 1 and 2 are Data General.
All part numbers for Item Numbers 6 through 6v, 7a, 7b, 7c, 7f, 7g, 8, 8a, 8b, 9, 11d, 11h, 11i, 11j, 11k, 11l, 11m, 12b, 12c and 13 are IBM Corporation.

All part numbers for Item Numbers 7, 8d, 8e, 11, 11a, 11b, 11e, 11f, 12, 12a, 13a and 13b are Microsoft Corporation.

All part numbers for Item Numbers 3a and 3b are InterSystems Corporation.
Part number for Item Number 7e is McAfee Corporation.
Part number for Item Number 7d is Symantec Corporation.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

Part number for Item Number 13c is Lead Tools Document Imaging.
Part number for Item Number 10b is Wolters Kluwer Health.

(24) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid $3,000 by each COUNTY Facility for a total of $9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 022, dated September 25, 2007, such $9,000 will be paid as follows: For each COUNTY Facility, $3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

## III. INTERFACES/CONVERSIONS

A. Interfaces:

| ITEM NO. | DESCRIPTION | FIXED INSTALL COST [3][4] |
|---|---|---|
| 1 | Affinity to Interface Engine (ADTR/MRI) | (1) |
| 2 | Affinity to Interface Engine (Order Entry/Results Reporting) | (1) |
| 3 | Interface Engine to Affinity (Order Entry/Results Reporting) | (1) |
| 4 | Interface Engine to Affinity (Patient Accounting) | (1) |
| 5 | Point-to-Point (ADTR/MRI to Embosser) | $5,000.00 |
| 6 | Point-to-Point (Medical Records from 3M Encoder) | $5,000.00 |
| 7 | Point-to-Point (Patient Accounting to HBOC) | $7,500.00 |
| | **INTERFACES MAXIMUM TOTAL** | **$17,500.00** |

B. Conversions:

| ITEM NO. | DESCRIPTION | TOTAL COST |
|---|---|---|
| 1 | IBAX to ADTR/MRI | (2) |
| 2 | HBOC Pricing and Activitiy to PA | (2) |
| | **CONVERSIONS MAXIMUM TOTAL** | (2) |

[1] All installation costs are included in the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate under Subsection B.2 (Operating Software Associated with Application Software) of Section II (System Software) of this Attachment B.

[2] Total cost shall be set forth in COUNTY-approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

[3] Includes all installation costs for each Interface.

[4] Subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
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RANCHO LOS AMIGOS MEDICAL CENTER

## IV. SERVICES

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | MAXIMUM COST |
|---|---|---|---|
| 1 | Operations Personnel training [4] | (1) | $205,280.00 |
| 2 | Migration of Application Software and Data [2] | $15,000.00 | $15,000.00 |
| 3 | Out-of-Pocket Expenses [3] | N/A | $256,500.00 |
| | **SERVICES MAXIMUM TOTAL** | | **$476,780.00** |

[1] See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

[2] See Subtask 5.2 (Migrate Application Software and Data) of Exhibit A (Statement of Work).

[3] See Section VI (Out-of Pocket Expense Payments) of Exhibit B (Schedule of Payments).

[4] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.10 of the body of the Agreement.

## V. COMMUNICATIONS NETWORK

NOT APPLICABLE

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

RANCHO LOS AMIGOS MEDICAL CENTER

## VI. TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only)

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST |
|---|---|---|---|---|
| A. | Test Hardware | | | |
| 1 | CPU - DG AViiON 6240 (Serial Number 95050-7) (1) and related components acquired from and maintained by CONTRACTOR under County Agreement Number A51549 (HUMC & OVUMC) | N/A | 1 Lot | N/A |
| 2 | CLARiiON HA Package - Rackmount (Model #79201R-E) (2) | N/A | 1 | N/A |
| 3 | Replace 8MB Cache w/64MB Cache (Model #R7341) (2) | N/A | 1 | N/A |
| 4 | CLARiiON 4GB Disk Module (Model #79012-HF) (2) | N/A | 10 | N/A |
| 5 | D1600I 14" Terminal, Green Ergonomic (Model #6945G) (2) | N/A | 1 | N/A |
| 6 | D1600I Keyboard/Power Cord (Model #G6001A-A) (2) | N/A | 1 | N/A |
| 7 | 20' Wide Differential SCSI Cable (Model #15418E020) (2) | N/A | 2 | N/A |
| 8 | Adapter Cable 68P to Champ (Male) (Model #1517E003) (2) | N/A | 2 | N/A |
| 9 | Disk Array Management License Internal Code Svc (Model #R057AZN4LD) (2) | N/A | 1 | N/A |

## VI. TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only) (Cont'd)

| ITEM NO. | OPERATING SOFTWARE [3] | QTY | FIXED UNIT COST | TOTAL COST |
|---|---|---|---|---|
| B. | Operating Software | | | |
| 1 | DG/UX Operating System acquired and maintained under County Agreement Number A51549 (HUMC and OVUMC) [1] | 1 | N/A | N/A |
| 2 | MUMPS/SQL(M/SQL) (192 Users) acquired and maintained under County Purchase Order Number R41610 and any successor County Purchase Orders | 1 | N/A | N/A |

[1] Maintained by CONTRACTOR under County Agreement Number A51549 (HUMC & OVUMC) and any successor agreements and/or purchase orders.

[2] This is an upgrade to Test Hardware shown in Item No. 1. Acquired by COUNTY and maintained by CONTRACTOR under County Purchase Order Number PT40047. Maintained by CONTRACTOR under such County Purchase Order and any successor agreements and/or purchase orders.

[3] This operating software is physically located at HUMC.

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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## I. SYSTEM HARDWARE [1][5]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 1 | Data General AViiON 5900 Processor Chassis | $317,224.00 | 1 Lot | $317,224.00 |
| 1a | AV5900 w/1 200MHz CPU, 128MB Memory (Part #70671-E) [4] | | 1 | |
| 1b | Add-on Dual Ppro 200MHz/512K (w/SYS) (Part #7074S) [4] | | 1 | |
| 1c | Replace Uni Ppro 200MHz/512K with Dual (Part #R7354) [4] | | 1 | |
| 1d | 512 Memory (4x128MB DIMM) (Part #7076) [4] | | 3 | |
| 1e | Replace 128MB Memory w/512MB DIMM (Part #R7353) [4] | | 1 | |
| 1f | Replace 1 Channel Diff SCSI w/4 Channel (Part #R7355) [4] | | 1 | |
| 1g | Replace 1 Channel Ethernet w/4 Channel (Part #R7357) [4] | | 1 | |
| 1h | PCI Telnet Controller (Part #7449) [4] | | 1 | |
| 1i | 73" Deeprack Cabinet (Part #14002-G7) [4] | | 1 | |
| 1j | DG/UX Enable Kit for AV5900 (Part #7083) | | 1 | |
| 2 | CLARiiON Disk Array Subsystem | $137,946.00 | 1 Lot | $137,946.00 |
| 2a | High Performance HA Array Package - Rack (Part #79201R-E)(4) | | 1 | |
| 2b | Replace 8MB Cache w/64MB Cache (Part #R7341) | | 1 | |
| 2c | 8.6GB 7200 RPM Disk for Clariion Arrays (Part #79013-H) | | 15 | |
| 2d | SCSI Cable 68P HD - 68P HD, 10' (Part #15485E010) | | 2 | |
| 2e | D1600I 14" Terminal, Green, Ergonomic (Part #6945G) | | 1 | |
| 2f | D1200I/D1600I 101 Keyboard, Power Cord (Part #G6001A-A) | | 1 | |
| 3 | CSS/PHU Tape Subsystem | $58,136.00 | 1 Lot | $58,136.00 |
| 3a | CSS3 RM SCSI 5.25" Chassis SE, 10HH Dev (Part #G6838R-E) | | 1 | |
| 3b | 2.5/5GB QIC Tape for Mounting in CSS3 (Part #61017-SQ) | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## I. SYSTEM HARDWARE [1][5]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 3c | 4GB SE SCSI 4mm Tape Add-in 5.25" CSS3 (Part #G6885-Q) | | 1 | |
| 3d | DLT 4000 SE Add-in for CSS3 (Part #5400TS-Q) | | 2 | |
| 3e | DLT 20/40GB Media Cartridge (Part #5400DTC) | | 50 | |
| 3f | DLT Cleaning Cartridge (Part #5400CTC) | | 4 | |
| 3g | CSS3 Supplementary DC Power Supply (Part #6879) | | 1 | |
| 3h | 6' Host to Peripheral Chassis Cable (Part #15483E006) | | 1 | |
| 3i | Tri-Mode 9-Track Tape Drive (Part #6588-TAE) | | 1 | |
| 3j | 3' Universal Cable (Part #15399E003) | | 1 | |
| 4 | System Console | $1,425.00 | 1 Lot | $1,425.00 |
| 4a | 17" Delta 1024x768 LR Multiscan Monitor (Part #26059) | | 1 | |
| 4b | Sculptured PC-101 Keyboard (Part #2935-A) | | 1 | |
| 4c | 3-Button Mouse (Part #10791) | | 1 | |
| 5 | Communications Equipment | $10,033.00 | 1 Lot | $10,033.00 |
| 5a | Telebit T3000 Modem (Part #477125) | | 2 | |
| 5b | Adapter 3Com Termserver - Modem (Part #40743-A) | | 2 | |
| 5c | 3Com CS/3100 0-Port Termserver w/Disk (Part #40593D00) | | 1 | |
| 5d | 3Com 3C5623 10BaseT Module CS/3N00 (Part #40594TP) | | 1 | |
| 5e | 3Com 3C5416 16 Port Module CS/3N00 (Part #40595) | | 1 | |
| 5f | 3Com Rack Kit (Part #40597R) | | 1 | |
| 5g | 3Com Protocol Pack (Part #40596T60) | | 1 | |
| 5h | CCI 3Com Hydra Cable - 8 legs (Part #40740-A) | | 2 | |
| 5i | 10BaseT Cable Connector Adapter - 10 Pack (Part #40538PKG) | | 2 | |
| 5j | 10BaseT UTP Cable - 16' (Part #40114B) | | 10 | |
| 5k | SS2 12-Port 10 Base T Hub (Part #40835A) | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. **SYSTEM HARDWARE** (1)(5)

| ITEM NO. | DESCRIPTION (2) | FIXED UNIT COST | TOTAL QTY | TOTAL COST (3) |
|---|---|---|---|---|
| 5l | Matchbox 10BaseT XCVR AUI to RJ45 UTP (Part #40064) | | 1 | |
| 6 | Line Printer | $10,197.00 | 1 Lot | $10,197.00 |
| 6a | 800 lpm Line Dot Matrix Printer (Part #6618-X) | | 1 | |
| 6b | Fastport 3110CX Printer Server (Part #40263CX) | | 1 | |
| 6c | IBM to Centronics Parallel Interface Cable (Part #10235) | | 1 | |
| 7 | Compaq Proliant Intel Pentium, 200 MHz, 4GB, SMP NT Server (Part #CMPQ14982) | $50,000.00 | 1 | $50,000.00 |
| | **EXISTING SYSTEM HARDWARE SUB-TOTAL** | | | **$584,961.00** |
| 8 | Affinity Server and Report Server | | | |
| 8a | pSeries 650 Model 6M2 CEC(Part #7038-6M2 0000) | $138,909.30 | 2 | $277,818.60 |
| 8b | Authorized Assembler Billing Adjustment Indicator(Part #7038-6M2 0005) | | 2 | |
| 8c | Light Mfg Order Indicator - Do Not Build(Part #7038-6M2 0009) | | 2 | |
| 8d | 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive(Part #7038-6M2 2629) | | 2 | |
| 8e | POWER GXT135P Graphics Accelerator(Part #7038-6M2 2848) | | 2 | |
| 8f | 128-Port Async Adapter (PCI)(Part #7038-6M2 2944) | | 2 | |
| 8g | 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly(Part #7038-6M2 3275) | | 4 | |
| 8h | Backplane For Auto-Docking Media Drives(Part #7038-6M2 4251) | | 2 | |
| 8i | Internal Cable, Integrated Controller To SCSI Backplane(Part #7038-6M2 4255) | | 2 | |
| 8j | Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)(Part #7038-6M2 4261) | | 2 | |
| 8k | 4096MB (4x1024MB) SDRAM DIMM Memory(Part #7038-6M2 4453) | | 4 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. **SYSTEM HARDWARE** (1)(5)

| ITEM NO. | DESCRIPTION (2) | FIXED UNIT COST | TOTAL QTY | TOTAL COST (3) |
|---|---|---|---|---|
| 8l | Rack Indicator, Rack #1(Part #7038-6M2 4651) | | 2 | |
| 8m | Processor Card Backplane For 4-Way Configuration(Part #7038-6M2 5120) | | 2 | |
| 8n | IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter(Part #7038-6M2 5701) | | 4 | |
| 8o | 20/40 GB 4mm Internal Auto-docking Tape Drive(Part #7038-6M2 6185) | | 2 | |
| 8p | 2 Gigabit Fibre Channel PCI-X Adapter(Part #7038-6M2 6239) | | 4 | |
| 8q | AC Power Supply, 1100 W(Part #7038-6M2 6287) | | 4 | |
| 8r | RIO-2 Remote I/O Loop Adapter, Primary(Part #7038-6M2 6415) | | 2 | |
| 8s | Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)(Part #7038-6M2 6578) | | 2 | |
| 8t | AAP Software Preinstall (RS)(Part #7038-6M2 7305) | | 2 | |
| 8u | 2-Way 1.45 GHz POWER4+ Processor Card, Express Config(Part #7038-6M2 8051) | | 4 | |
| 8v | 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config(Part #7038-6M2 8052) | | 4 | |
| 8w | Entitlement Feature For Express Configuration --pSeries 650 (Part #7038-6M2 8057) | | 2 | |
| 8x | Async Cont Cable/128-Port, 4.5Meter(Part #7038-6M2 8131) | | 2 | |
| 8y | Enhanced Remote Async Node 16-P EIA-232(Part #7038-6M2 8137) | | 2 | |
| 8z | Power Specify for AC(Part #7038-6M2 9172) | | 2 | |
| 8aa | Language Group: US English(Part #7038-6M2 9300) | | 2 | |
| 8ab | CUoD Smart Card Indicator,ISU Only(Part #7038-6M2 9580) | | 2 | |
| 8ac | RIO-2 Enablement Indicator(Part #7038-6M2 9581) | | 2 | |
| 8ad | Power Cord Specify - US/Canada(Part #7038-6M2 9800) | | 2 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## I. SYSTEM HARDWARE [(1)(5)]

| ITEM NO. | DESCRIPTION [(2)] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [(3)] |
|---|---|---|---|---|
| 8ae | POWER CORD SPECIFY 4M - ALL(Part #7038-6M2 9911) | | 2 | |
| 8af | SIS Integration | | 2 | |
| 8ag | 3 YEAR PREPAID HW/OS SERVICESUITE(Part #7036-6M2-M) | $33,577.16 | 2 | $67,154.32 |
| 9 | Storage Affinity and Storage Report | | | |
| 9a | FASTT600 STORAGE SERVER(Part #1722-60U 0000) | $102,914.40 | 2 | $205,882.80 |
| 9b | (24P8215) FAStT600 Turbo Feature(Part #1722-60U 2000) | | 2 | |
| 9c | SHORT WAVE SFP GBIC(Part #1722-60U 2210) | | 12 | |
| 9d | 2GB FC,73.4GB/15K DRIVE MOD.(Part #1722-60U 5213) | | 16 | |
| 9e | 5M LC-LC FIBRE OPTIC CABLE(Part #1722-60U 5605) | | 8 | |
| 9f | (24P8219) FAStT600 Flash/VolumeCopy Activation(Part #1722-60U 7354) | | 2 | |
| 9g | FASTT600 AIX HOST KIT(Part #1722-60U 7711) | | 2 | |
| 9h | SAN JOSE ROUTING FEATURE(Part #1722-60U 9202) | | 2 | |
| 9i | Factory Install FAStT Storage Manager (Part #1722-60U 9641) | | 2 | |
| 9k | Hardware Integration | | 2 | |
| 9l | EPac 3yr onsite 24x7 (FAStT 600)(Part #1722-60U-M-A) | $4,873.70 | 2 | $9,747.40 |
| 10 | CISCO STRG SWITCH MDS 9120(Part #2061-020 0000) | $30,123.60 | 2 | $60,247.20 |
| 10a | FC PORT SW SFP TRANSCEIVER(Part #2061-020 5230) | | 40 | |
| 10b | 5 M LC/LC FIBER CABLE(Part #2061-020 5605) | | 16 | |
| 10c | 25 M LC/LC FIBER CABLE(Part #2061-020 5625) | | 24 | |
| 10e | AC POWER CORD, NORTH AMERICA(Part #2061-020 9241) | | 4 | |
| 10f | CISCO POST WAR 3YR 8X5 NBD HW(Part #2061-020 7102) | $3,510.00 | 2 | $7,020.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## I. SYSTEM HARDWARE [1][5]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 11 | TSM Server | | | |
| 11a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320(Part #867071X) | $22,341.80 | 1 | $22,341.80 |
| 11b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor(Part #02R1988) | | 1 | |
| 11c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM(Part #33L5039) | | 2 | |
| 11d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD(Part #32P0726) | | 2 | |
| 11e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD(Part #32P0728) | | 4 | |
| 11f | IBM Total Storage FAStT FC2-133 Host Bus Adapter(Part #24P0960) | | 2 | |
| 11g | IBM ServeRAID-6i SCSI Controller(Part #71P8595) | | 1 | |
| 11h | NetXtreme 1000 T Dual Port Ethernet Adapter(Part #31P6401) | | 1 | |
| 11i | Remote Supervisor Adapter II(Part #59P2984) | | 1 | |
| 11j | xSeries 514W Hot Swap Redundant Power Supply(Part #74P4965) | | 1 | |
| 11k | Hardware Integration | | 1 | |
| 11l | EPac 3yr onsite 24x7(x345)(Part #21P2093) | $936.00 | 1 | $936.00 |
| 12 | ULTRIUM TAPE LIBRARY(Part #3582-L23 0000) | $45,247.80 | 1 | $45,247.80 |
| 12a | RMU/SPECIALIST(Part #3582-L23 1660) | | 1 | |
| 12b | 25m LC-LC Fibre cable(Part #3582-L23 6025) | | 2 | |
| 12c | RACK MOUNT KIT(Part #3582-L23 7003) | | 1 | |
| 12d | 1 CLEANING CARTRIDGE(Part #3582-L23 8002) | | 2 | |
| 12e | LTO ULTRIUM 2 FIBRE DRIVE(Part #3582-L23 8105) | | 2 | |
| 12f | 20-PACK ULTRIUM 2 DATA CART(Part #3582-L23 8110) | | 3 | |
| 12g | ATTACHED TO WINDOWS SYSTEM(Part #3582-L23 9212) | | 1 | |
| 12h | 2.7M POWER CORD 125V US/CANADA(Part #3582-L23 9800) | | 1 | |
| 12i | RACK POWER CORD - SINGLE(Part #3582-L23 9860) | | 1 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## I. SYSTEM HARDWARE [1][5]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 12j | Ultrium 3 yr maintenance(Part #3582-L23-U) | $2,990.00 | 1 | $2,990.00 |
| 13 | Rack | | | |
| 13a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42(Part #7014-T42 0000) | $9,581.00 | 1 | $9,581.00 |
| 13b | Rack Content Specify: 7038/6M2 - 8U(Part #7014-T42 0195) | | 2 | |
| 13c | Rack Content: 7316-TF2 / 1EIA(Part #7014-T42 0216) | | 1 | |
| 13d | Front door (Black) for 2.0M(High Perforation) racks.(Part #7014-T42 6069) | | 1 | |
| 13e | Power Cord: Device/Dwr to Rack PDU(Part #7014-T42 6095) | | 6 | |
| 13f | Side panel (black) for 1.8M or 2M racks(Part #7014-T42 6098) | | 2 | |
| 13g | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector(Part #7014-T42 7176) | | 2 | |
| 13h | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector(Part #7014-T42 9176) | | 1 | |
| 13i | Language Group: US English(Part #7014-T42 9300) | | 1 | |
| 13j | Power Cord Specify - US/Canada(Part #7014-T42 9800) | | 1 | |
| 13k | 3 yr maintenance rack(Part #7014-TF2-M-R) | $1,003.75 | 1 | $1,003.75 |
| 14 | FLAT PANEL COLOR MONITOR (Part #7316-TF2 0000) | $4,338.10 | 1 | $4,338.10 |
| 14a | CPU TO VGA SW ATTACH. CBL 7FT (Part #7316-TF2 4243) | | 3 | |
| 14b | SPACE SAVER 2 KEYBOARD, US ENG (Part #7316-TF2 6050) | | 1 | |
| 14c | POWER CORD (4M) - ALL (Part #7316-TF2 9911) | | 1 | |
| 14d | 3 yr maintenance monitor(Part #7316-TF2-M-M) | $569.69 | 1 | $569.69 |
| 15 | Cisco Switch (Part #3750-24TS) | $17,946.50 | 1 | $17,946.50 |
| 15a | Cybex Autoview 200 KVM Switch 8 Ports(Part #128104) | | 1 | |

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM HARDWARE [1][5]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 15b | IP Switch for KVM(Part #SVIP1010-AM) | | 1 | |
| | **NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL[6]** | | | **$455,006.36** |
| 16 | Clinician Access/Clinicial Workstation Bladecenter | | | |
| 16a | IBM eServer BladeCenter™ Chassis with 2x2000W Power Supplies (Part # 86773XU) | $29,317.00 | 1 | $29,317.00 |
| 16b | IBM BladeCenter™ 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281) | | 2 | |
| 16c | IBM BladeCenter™ Optical Passthru Module (Part # 02R9080) | | 2 | |
| 16e | BladeCenter OPM LC Cable (Part # 39Y9172) | | 6 | |
| 16f | IBM BladeCenter™ 2000w Power Supply Modules (Part # 39M4675) | | 1 | |
| 16g | IBM BladeCenter™ Redundant KVM/Management Module (Part # 48P7055) | | 1 | |
| 16h | DPI 30amp/250V Front-end PDU with NEMA L6-30P (Part # 39Y8939) | | 2 | |
| 16i | 3 Year Onsite Repair 24x7 4 Hour Response (8677) (Part # 30L9185) | $878.00 | 1 | $878.00 |
| 17 | HS21, Intel Dual Core 5140 2.33 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L4U) | $8,299.00 | 2 | $16,598.00 |
| 17a | Intel Dual Core Xeon Processor 5140, 2.33 GHz/1333MHz, 4MB L2 (Part # 40K1228) | | 2 | |
| 17b | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | | 4 | |
| 17c | 73.4 GB SAS HDD (2.5") SFF (Part # 26K5777) | | 4 | |
| 17d | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | | 2 | |
| 17e | 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) | $494.00 | 2 | $988.00 |
| 18 | Disk | | | |
| 18a | IBM TotalStorage FAStT DS4000 EXP710 Expansion Unit (Part # 1740710) | $29,233.00 | 1 | $29,233.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## I. SYSTEM HARDWARE [(1)(5)]

| ITEM NO. | DESCRIPTION [(2)] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [(3)] |
|---|---|---|---|---|
| 18b | IBM 2Gbps FC 73.4 GB 10K Hot-Swap HDD (Part # 06P5762) | | 9 | |
| 18c | IBM 5M LC-LC Fibre Channel Cable (Part # 19K1248) | | 3 | |
| 18d | (19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271) | | 1 | |
| 18e | IBM DS4300 1st DS4000 EXP700 Attachment (Part # 24P8149) | | 1 | |
| 18f | 8-Storage Partition Activation (Part # 24P8157) | | 1 | |
| 18g | 3 YR onsite repair 24x7x4 hour (Part # 41L2768) | $939.00 | 1 | $939.00 |
| 19 | Rack | | | |
| 19a | Rack 1:Rack Model T42 (Part # 7014-T42) | $10,275.00 | 1 | $10,275.00 |
| 19b | Rack Content Specify: 9110/510 Squad B70 - 2EIA (Part # 255) | | 1 | |
| 19c | Rack Indicator, Rack #1 (Part # 4651) | | 1 | |
| 19d | Front door (Black) for High Perforation (Part # 6069) | | 1 | |
| 19e | Side Panel (Black) (Part # 6098) | | 2 | |
| 19f | PDU to Wall Powercord 14', 200-240V/24A,UTG0247, PT#1 (Part # 6654) | | 4 | |
| 19g | Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7188) | | 3 | |
| 19h | Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 9188) | | 1 | |
| 19i | Language Group Specify - US English (Part # 9300) | | 1 | |
| 20 | Installation | | | |
| 20a | SIS Installation Services (Part # Install) | $13,000.00 | 1 | $13,000.00 |
| | **NEW SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER EIGHT) SUB-TOTAL[(7)]** | | | **$101,228.00** |
| 21 | Master Patient Index Suite (MPI Suite) | | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## I. SYSTEM HARDWARE [1][5]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 21a | HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U) | $13,774.70 | 1 | $13,774.70 |
| 21b | Intel Xeon Dual Core Processor 5160 3.0GHz/1333MHz, 4MB L2 (Part # 40K1229) | | 1 | |
| 21c | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | | 2 | |
| 21d | 73.4 GB SAS HDD (2.5in) SFF (Part #26K5777) | | 2 | |
| 21e | IBM BladeCenter™ SFF Fibre Channel Expansion Card (Part # 26K4841) | | 1 | |
| 21f | IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768) | | 4 | |
| 21g | 3 Year Onsite Repair 24x7 4 Hour Response (8853) (Part #69P9518) | $418.00 | 1 | $418.00 |
| 21h | Hardware Installation (Part # HWINST) | $1,650.00 | 1 | $1,650.00 |
| | **NEW SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL[8]** | | | **$15,842.70** |
| 22 | Quantim Suite | | | |
| 22a | Blades | $69,528.00 | 1 | $69,528.00 |
| 22b | HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U) | | 8 | |
| 22c | Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 40K1246) | | 8 | |
| 22d | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | | 16 | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. **SYSTEM HARDWARE** (1)(5)

| ITEM NO. | DESCRIPTION (2) | FIXED UNIT COST | TOTAL QTY | TOTAL COST (3) |
|---|---|---|---|---|
| 22e | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | | 8 | |
| 22f | 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) | $1,699.00 | 8 | $13,592.00 |
| 22g | 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) | $494.00 | 8 | $3,952.00 |
| 23 | Cisco Load Balancer | | | |
| 23a | Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B) | $21,480.00 | 2 | $42,960.00 |
| 23b | SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) | $4,283.00 | 6 | $25,698.00 |
| 24 | Disk | | | |
| 24a | (73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022) | $89,198.00 | 1 | $89,198.00 |
| 24b | DS4000 EXP710 Storage Expansion (Part # 1740-710) | | 1 | |
| 24c | (19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271) | | 4 | |
| 24d | (73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022) | | 20 | |
| 24e | (19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248) | | 2 | |
| 24f | DS4300 Three EXP700/710 Attach (Part # 24P8180) | | 1 | |
| 24g | Attach to the DS4300 (1722) (Part # 9006) | | 1 | |
| 24h | Field Integrate FC EXP 710 (Part # 9202) | | 1 | |
| 24i | (6952300) Power Cord 125V/10A, (Group 1) (Part # 9800) | | 1 | |
| 24j | 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # Maint) | $939.00 | 1 | $939.00 |
| 25 | Network Switch | | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. **SYSTEM HARDWARE** [1][5]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|
| 25a | Cisco 24 Port network Switch (Part # 152801) | $11,557.00 | 1 | $11,557.00 |
| 25b | Cisco Stack Cable (Part # 759479) | | 1 | |
| 26 | Installation | | | |
| 26a | SIS Installation Services (Part # INSTM) | $19,500.00 | 1 | $19,500.00 |
| | **NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT SUB-TOTAL[9]** | | | **$276,924.00** |
| | **SYSTEM HARDWARE TOTAL** | | | **$1,433,962.06** |

[1] All part numbers for Item Numbers 1 through 5a are Data General Corporation. All part numbers for Item Numbers 8 through 9, 11 through 14, 16 through 22 and 26 are IBM Corporation. All part numbers for Item Numbers 10, 15, 23 and 25 are Cisco Systems, Inc.. All part numbers for Item Numbers 5c throught 5h are 3COM Corporation. Part number for Item Number 7 is Compaq. All part numbers for Item Numbers 15a and 15b are Avocent Corporation.

[2] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of the Agreement.

[3] Includes all installation costs for each System Hardware component.

[4] This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).

[5] Item Numbers 1 through 7 will be replaced in their entirety by Item Numbers 8 through 15 upon County's written approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

[6] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 8 - 15b is prepaid for 3 years, excluding Item Numbers 8ag, 9l, 10f, 11l, 12j, 13k and 14d.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. **SYSTEM HARDWARE** [1][5]

| ITEM NO. | DESCRIPTION [2] | FIXED UNIT COST | TOTAL QTY | TOTAL COST [3] |
|---|---|---|---|---|

[7] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 16 - 20a is prepaid for 3 years, excluding Item Numbers 16i, 17e, 18g, 19a through 19i and 20a.

[8] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Item Numbers 21 - 21f is prepaid for 3 years, excluding Item Numbers 21g and 21h.

[9] System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for Items Number 22 - 26a is prepaid for 3 years, excluding Item Numbers 22f, 22g, 23b, 24j, 25a, 25b and 26a.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## II. SYSTEM SOFTWARE

A. Application Software [1]:

| ITEM NO. | APPLICATION SOFTWARE MODULE [2] | FIXED ONE-TIME LICENSE FEE [3] | FIXED INSTALL COST [4][8] |
|---|---|---|---|
| 1 | Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI) | $195,000.00 | $66,500.00 |
| 2 | Patient Accounting (PA) [5] | $263,750.00 | $100,000.00 |
| 3 | Patient Scheduling System (PSS) | $195,000.00 | $66,500.00 |
| 4 | Medical Records<br>- Medical Records Abstracting (MRA) [6]<br>- Medical Records Control (MRC) [6]<br>- DRG/Case Mix (DRG) [6] | $190,125.00 | $100,000.00 |
| 5 | Utilization Management (UM) | $56,100.00 | $36,720.00 |
| 6 | Quality Management (QM) | $56,100.00 | $36,720.00 |
| 7 | Order Entry/Results Reporting (OE/RR) | $235,620.00 | $115,000.00 |
| 8 | Department Management (DM) | $96,600.00 | $40,800.00 |
| 9 | Clinical Documentation | | |
| | - Vital Signs and Intake/Output (VS & I/O) [7] | $75,480.00 | $33,333.33 |
| | - Activity Charting (AC) [7] | $75,480.00 | $33,333.33 |
| 10 | Clinical Documentation | | |
| | - Charting and Assessment (CHASS) [7] | $75,480.00 | $33,333.34 |
| 11 | Plan of Care (POC) | $128,520.00 | $50,000.00 |
| 12 | Acuity and Staffing Requirements (ASR) | $35,700.00 | $30,000.00 |
| 13 | Medication Charting (MC) [9] | $60,000.00 | $30,000.00 |
| 14 | Chart View (CV) (unlimited users) | $250,000.00 | $100,000.00 |
| 15 | General Ledger (GL) | $99,200.00 | $45,000.00 |
| 16 | Accounts Payable (AP) | $68,000.00 | $45,000.00 |
| 17 | Health Notes (HN) | $96,600.00 | $40,000.00 |
| 18 | Clinician Access (CA) (150 concurrent users) [10] | $270,000.00 | $25,000.00 |
| 19 | Master Patient Index Suite (MPI Suite) | | |
| | - PreciseID | $158,400.00 | $60,000.00 |
| | - MPISpy | [11] | $21,000.00 |
| | - SmartMerge | $69,800.00 | $20,000.00 |
| | - SmartID (downtime) | $10,000.00 | $20,000.00 |

| | | | |
|---|---|---|---|
| 20 | Quantim Report Writer (60 concurrent users) | $13,800.00 | $18,500.00 |
| 21 | Quantim Chart Completion (60 concurrent users) | $33,400.00 | $18,500.00 |
| 22 | Quantim Chart Locator (60 concurrent users) | $33,400.00 | $18,500.00 |
| 23 | Quantim Correspondence Management/ROI | $18,400.00 | $18,500.00 |
| 24 | Quantim eSignature (60 concurrent users) | $58,400.00 | $10,000.00 |
| 25 | Quantim Electronic Document Management (EDM) Revenue Management (50 concurrent users) | $154,800.00 | $30,000.00 |
| 26 | Quantim EDM HIM (Health Information Management) (65 concurrent users) | $200,000.00 | $50,000.00 |
| 27 | Quantim Facility Coding (60 concurrent users) | $60,000.00 | $21,000.00 |
| 28 | Quantim Abstracting (60 concurrent users)[12][13] | $80,000.00 | $21,000.00 |
| 29 | Quantim Inpatient Compliance (60 concurrent users)[14] | $30,000.00 | $21,000.00 |
| 30 | Quantim Outpatient Compliance (60 concurrent users)[14] | $30,000.00 | $21,000.00 |
| | **APPLICATION SOFTWARE MAXIMUM TOTAL** | **$3,473,155.00** | **$1,396,240.00** |

[1] This Application Software may be physically located at KDMC or HUMC. Application Software includes Affinity Report Writer Operating Software and Affinity System Management Operating Software functionality.

[2] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of the Agreement.

[3] The Fixed One-Time License Fee is for the Baseline Application Software portion of each Application Software module. COUNTY shall not be charged any license fees for any COUNTY-requested and approved software modifications developed and purchased for HUMC, OVUMC, and/or LAC+USCMC prior to the Effective Date under COUNTY Agreement Numbers A51549 (HUMC & OVUMC) and A53813 (LAC+USCMC). COUNTY shall not be charged any license fees for CP Modifications under this Agreement, provided that the cost of COUNTY-requested CP Modifications under this Agreement shall be determined in accordance with Paragraph IV (Professional Services Pool Hours) of Exhibit B (Schedule of Payments).

[4] Fixed Install Cost includes: project management (Deliverables 1.1 and 1.2), application project administration assistance (Deliverable 4), Application Software modules installation (Deliverable 5.1), Application Software modules documentation (Deliverable 5.8), validation of dictionaries (Deliverable 6.2), Application Coordinator training (Deliverable 9.1) and associated Application Coordinator training materials (Deliverable 9.2), and on-site implementation support (Deliverable 11) for each Application Software module, and includes final project acceptance report (Deliverable 14) and post implementation review (Deliverable 15).

(5) COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

(6) Included in Fixed One-Time License Fee and Fixed Install Cost for Medical Records.

(7) Included in Fixed One-Time License Fee and Fixed Install Cost for Clinical Documentation.

(8) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

(9) Fixed One-Time License Fee for Medication Charting shall be waived if COUNTY Facility also elects to purchase Clinical Documentation.

(10) This module is also known as Clinician Access/Clinical Workstation (CA/CW).

(11) No charge with purchase of PreciseID.

(12) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

(13) This module requires Quantim Facility Coding.

(14) This module requires Quantim Abstracting.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][19][26]: | | | | |
| 1 | DG/UX R4.11MU02 | $16,000.00 | 1 Lot | $16,000.00 | $0.00 |
| 1a | DG/UX for Intel L/M/D 4-user (Part #P001AFA1CD) | | 1 | | |
| 1b | DG/UX for Intel Upgrade to Unlimited user (Part #P001ASA9FN) | | 1 | | |
| 2 | UX/RPM Performance Monitor LMD LG Server (Part #R058AZD1CD) | $2,495.00 | 1 | $2,495.00 | $0.00 |
| 3 | InterSystems Open M (Part #1024 Job) | $296,000.00 | 1 | $296,000.00 | $7,500.00 |
| 4 | Cache' Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache 50/50) [12] | (11) | 1 | (11) | (11) |
| 5 | Cache' Enterprise: Platform Independent, Multi Server (Upgarde from Cache 50/50) [20] | (14) | 1 | (14) | (14) |
| 6 | SoftTek GRAFSMAN for DOS (Part #Site) [3] | $95.00 | 1 | $95.00 | $0.00 |
| 7 | SoftTek GRAFSMAN for UNIX (Part #8 user) [3] | $1,550.00 | 1 | $1,550.00 | $0.00 |
| | **EXISTING OPERATING OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL** | | | **$316,140.00** | **$7,500.00** |
| 8 | AIX 5.1 SPO (Part #5692-A5L 0000) | $65.00 | 2 | $130.00 | $0.00 |
| 8a | AIX 5L V5.2 BASE (Part #5692-A5L 0947) | | 2 | | |
| 8b | AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949) | | 2 | | |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][19][26]: | | | | |
| 8c | AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965) | | 2 | | |
| 8d | MEDIA (Part #5692-A5L 0971) | | 2 | | |
| 8 | MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004) | | 2 | | |
| 8f | ENGLISH (Part #5692-A5L 2924) | | 2 | | |
| 8g | MEDIA CD-ROM (Part #5692-A5L 3410) | | 2 | | |
| 8h | LOCAL IBM OFFICE EXPEDITE (Part #5692-A5L 3445) | | 2 | | |
| 8i | ENGLISH (Part #5692-A5L 5924) | | 2 | | |
| 8j | PREINSTALL (Part #5692-A5L 7305) | | 2 | | |
| 8K | ASSET REGISTRATION (Part #5692-A5L 9001) | | 2 | | |
| 8l | AIX 5L FOR POWER V5.2 (Part #5765-E62 0000) | | 2 | | |
| 8m | AIX 5L FOR POWER V5.2 (Part #5765- E62 0001) | | 16 | | |
| 8n | SW Custom QuickShip Indicator (Part #5765-E62 3445) | | 2 | | |
| 8n | PREINSTALL (Part #5765-E62 7005) | | 2 | | |
| 8o | PERFORMANCE AIDE V3 (Part #5765-E68 0000) | $826.80 | 2 | $1,653.60 | $0.00 |
| 8p | PERFORMANCE AIDE V3.1 PER PROC. (Part #5765-E68 0005) | | 8 | | |
| 8q | C FOR AIX V6.0 (Part #5765-F57 0000) | $1,404.00 | 2 | $2,808.00 | $0.00 |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][19][26]: | | | | |
| 8r | PER USER (Part #5765-F57 0001) | | 2 | | |
| 8s | LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445) | | 2 | | |
| 8t | CD-ROM MEDIA (Part #5765-F57 5809) | | 2 | | |
| 8u | 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M) | $13,687.70 | 2 | $27,375.40 | $0.00 |
| 8v | System Software Install/Migration | $20,000.00 | 2 | $0.00 | $40,000.00 |
| 9 | MS Windows 2000 Server, 5CAL (Part #C11-00016) | $999.00 | 1 | $999.00 | $0.00 |
| 9a | IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part #D51MFLL) | $5,824.00 | 1 | $5,824.00 | $0.00 |
| 9b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML) | $32.50 | 1 | $32.50 | $0.00 |
| 9c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE) | $65.00 | 3 | $195.00 | $0.00 |
| 9d | pcAnywhere v11.0 Host & Remote (Part #10055294) | $199.95 | 1 | $199.95 | $0.00 |
| 9e | McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA) | $300.00 | 1 | $300.00 | $0.00 |
| 9f | System Software Install | $9,300.00 | 1 | $0.00 | $9,300.00 |
| 9g | 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) | $2,236.00 | 1 | $2,236.00 | $0.00 |

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][19][26]: | | | | |
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER FIVE SUB-TOTAL** | | | **$41,753.45** | **$49,300.00** |
| | Clinician Access/Clinicial Workstation Bladecenter | | | | |
| 10 | IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL)[24] | $620.00 | 4 | $2,480.00 | $0.00 |
| 10a | IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E00I9LL)[23] | $124.00 | 8 | $992.00 | $0.00 |
| 10b | IBM TIVOLI STORAGE MANAGER EXTENDED EDITION V5.1.5 MP MEDIA PK ML (Part # BJ08BML) | $25.00 | 1 | $25.00 | $0.00 |
| 10c | Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user (Part # 10529224) | $200.00 | 2 | $400.00 | $0.00 |
| 10d | Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972) | $718.00 | 1 | $718.00 | $0.00 |
| 10e | Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133) | $29.00 | 5 | $145.00 | $0.00 |
| 10f | Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156) | $27.00 | 1 | $27.00 | $0.00 |

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][19][26]: | | | | |
| 10g | Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972) | $718.00 | 1 | $718.00 | $0.00 |
| 10h | Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133) | $29.00 | 5 | $145.00 | $0.00 |
| 10i | Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156) | $27.00 | 1 | $27.00 | $0.00 |
| 11 | QuadraMed H&S Installation Fee - Clinical WS App Server (Part # QHSCWA) | $ 3,500.00 | 1 | $0.00 | $3,500.00 |
| 11a | QuadraMed H&S Installation Fee - Clinical WS DB Server (Part # QHSCWD) | $ 3,500.00 | 1 | $0.00 | $3,500.00 |
| 12 | Oracle Standard Edition One Processor License (Part # OSE1P) | $ 4,995.00 | 2 | $9,990.00 | $0.00 |
| 12a | Oracle Standard Edition One Processor Annual Maintenance (Part # OSE1PM)[22] | $ 1,098.90 | 6 | $6,593.40 | $0.00 |
| 12b | Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199)[22] | $ 12,000.00 | 3 | $36,000.00 | $0.00 |

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][19][26]: | | | | |
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED UNDER AMENDMENT NUMBER SEVEN (AS REVISED UNDER AMENDMENT NUMBER EIGHT) SUB-TOTAL** | | | **$58,260.40** | **$7,000.00** |
| | Master Patient Index Suite (MPI Suite) | | | | |
| 13 | Windows 2003 Standard Edition (Part #P73-00295 ) | $ 999.00 | 1 | $999.00 | $0.00 |
| 13a | System Software Install | $ 2,400.00 | 1 | $0.00 | $2,400.00 |
| 13b | SQL Server Standard Edition 2005 Win32 Runtime (Part #E65-0074) | $ 3,516.00 | 2 | $7,032.00 | $0.00 |
| 13c | SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Maintenance (Part #E65-0075) | $ 704.00 | 6 | $4,224.00 | $0.00 |
| 13d | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)[24] | $ 724.00 | 2 | $1,448.00 | $0.00 |

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][19][26]: | | | | |
| 13e | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL)[23] | $ 145.00 | 4 | $580.00 | $0.00 |
| 13f | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)[24] | $ 1,190.00 | 2 | $2,380.00 | $0.00 |
| 13g | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E08ZLL)[23] | $ 238.00 | 4 | $952.00 | $0.00 |
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER EIGHT (AS REVISED UNDER AMENDMENT NUMBER NINE) SUB-TOTAL** | | | **$17,615.00** | **$2,400.00** |
| | Quantim Suite | | | | |
| 14 | Windows 2003 Standard Edition (Part # P73-01972) | $ 999.00 | 8 | $7,992.00 | $0.00 |
| 14a | Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - Linux, Win, Mac (Part # 10529224) | $ 200.00 | 8 | $1,600.00 | $0.00 |

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][19][26]: | | | | |
| 14b | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)[24] | $ 620.00 | 16 | $9,920.00 | $0.00 |
| 14c | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)[23] | $ 124.00 | 32 | $3,968.00 | $0.00 |
| 15 | QuadraMed Hardware & Systems Installation (Part # QHS0020) | $ 3,500.00 | 8 | $0.00 | $28,000.00 |
| 15a | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431) | $ 14,220.00 | 4 | $56,880.00 | $0.00 |
| 15b | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428)[22] | $ 3,555.00 | 12 | $42,660.00 | $0.00 |
| 15c | Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377) | $ 240.00 | 10 | $2,400.00 | $0.00 |
| 15d | Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442)[22] | $ 60.00 | 30 | $1,800.00 | $0.00 |
| 15e | Lead Tools Document Imaging (Part # LTMI) | $ 150.00 | 190 | $28,500.00 | $0.00 |

II. **SYSTEM SOFTWARE** (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][19][26]: | | | | |
| | **NEW OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER EIGHT SUB-TOTAL** | | | **$155,720.00** | **$28,000.00** |
| | **OPERATING SOFTWARE ASSOCIATED WITH SYSTEM HARDWARE SUB-TOTAL** | | | **$589,488.85** | **$94,200.00** |
| B.2 | Operating Software Associated with Application Software [1]: | | | | |
| 1 | SQL Connect (SC) (1-16 users) | $49,000.00 | 1 | $49,000.00 | $20,000.00 |
| 2 | Affinity Event Manager | $30,000.00 | 1 | $30,000.00 | $10,000.00 |
| 3 | Affinity HL7 Library for STC DataGate | $10,000.00 | 1 | $10,000.00 | $20,000.00 |
| 4 | Affinity Report Writer | $0.00 | 1 | $0.00 | $30,000.00 |
| 5 | Affinity System Management | $0.00 | 1 | $0.00 | $0.00 |
| 6 | Proactive Systems Fantasia [3][6] | $16,000.00 | 1 | $16,000.00 | $0.00 |
| 7 | X12 835 Health Care Claim Payment/Advice (EDI-835) [13] | (10) | 1 | (10) | (10) |
| 8 | JetForms [3] | (16) | | (16) | (16) |
| 8a | - Affinity JetForm Integration Agent [15] | | 1 | | |
| 8b | - JetForm Designer | | 3 | | |
| 8c | - JetForm Central (print engine) | | 1 | | |
| 9 | PM-Cost Profit Analyzer | (17) | 1 | (17) | (17) |
| 10 | X12 270/271 Eligibility & Benefits (EDI-270/271) | (18) | 1 | (18) | (18) |
| 11 | Report Server | (21) | 1 | (21) | (21) |

## II. SYSTEM SOFTWARE (Cont'd)

B. Operating Software [2]:

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | TOTAL QTY | TOTAL COST | FIXED INSTALL COST [7] |
|---|---|---|---|---|---|
| B.1 | Operating Software Associated with System Hardware [1][19][26]: | | | | |
| 12 | Critical Care Vital Sign Capture | (25) | 1 | (25) | (25) |
| 13 | SecureLink(unlimited users) [3] | (27) | 1 | (27) | (27) |
| | OPERATING SOFTWARE ASSOCIATED WITH APPLICATION SOFTWARE SUB-TOTAL | | | $105,000.00 | $80,000.00 |
| B.3 | Operating Software Acquired Under An Unlimited User License [1]: | | | | |
| 1 | GUI/Client Server (GUI) (unlimited users) [8][9] | $408,333.00 | 1 | $408,333.00 | $15,000.00 |
| | **OPERATING SOFTWARE ACQUIRED UNDER AN UNLIMITED USER LICENSE SUB-TOTAL** | | | **$408,333.00** | **$15,000.00** |
| | **OPERATING SOFTWARE MAXIMUM TOTAL** | | | **$1,102,821.85** | **$189,200.00** |

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

(1) This Operating Software may be physically located at KDMC or HUMC.

(2) Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of the Agreement.

(3) This item is Third Party Software.

(4) [Intentionally Omitted.]

(5) [Intentionally Omitted.]

(6) Includes one (1) pc form generator software package.

(7) Fixed Install Cost subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/Decreases in Labor Rates) of the body of the Agreement.

(8) This software includes H-Term PC Emulation and is acquired under an unlimited user site license for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC, pursuant to Exhibit J (System Software License). COUNTY acknowledges that System Hardware and Operating Software capacities may have a practical impact on the number of concurrent users on the System.

(9) The total one-time Fixed Unit Cost to COUNTY for unlimited user site license for GUI for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC is One Million Two Hundred Twenty-Five Thousand Dollars (1,225,000), regardless of which COUNTY Facility(ies) participate in making such payment to CONTRACTOR. Ninety-five percent (95%) of the entire Fixed Unit Cost must be paid in full by no later than September 30, 1998.

(10) COUNTY acquired this item under COUNTY Purchase Order Number S-42456, dated May 8, 2006, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(11) COUNTY acquired and paid for this item under COUNTY Purchase Order number Q18738-07568, dated November 12, 1998. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(12) 1024 Jobs equals 512 foreground concurrent users plus 512 background processes.

(13) Payor electronic remittances must be ANSI 835 version 4010.

(14) COUNTY acquired this item under COUNTY Purchase Order Number T40625, dated November 20, 2001, and COUNTY will make payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(15) CONTRACTOR will ensure Affinity file systems are appropriately configured to operate with JetForms.

(16) COUNTY acquired this item under COUNTY Purchase Order Number S40534, dated November 15, 2000, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(17) COUNTY acquired this item under COUNTY Purchase Order Number P41511, dated April 23, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(18) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(19) Item Numbers 1 through 2 will be replaced in their entirety by Item Numbers 8 through 9 upon County's approval of Deliverable 20 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).

(20) Cache' Enterprise: Platform Independent, Multi Server (formerly known as InterSystems Enterprise Cache) Operating Software is license for an aggregate number of 3,446 concurrent users for all County Facilities, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities.

(21) COUNTY acquired this item under COUNTY Purchase Order Number R41550, dated March 17, 2005, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(22) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.

(23) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.

(24) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 years.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

(25) COUNTY acquired this item under COUNTY Purchase Order Number R40517, dated October 7, 2004, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

(26) All part numbers for Item Numbers 1 and 2 are Data General.

All part numbers for Item Numbers 3 through 5 are InterSystems Corporation.

All part numbers for Item Numbers 8 through 8v, 9a, 9b, 9c, 9f, 9g, 10, 10a, 10b, 11, 11a, 13a, 13d, 13e, 13f, 13g, 14b, 14c and 15 are IBM Corporation.

All part numbers for Item Numbers 9, 10d, 10e, 10f, 10g, 10h, 10i, 13, 13b, 13c, 14, 15a, 15b, 15c, 15d are Microsoft Corporation.

Part number for Item Number 9e is McAfee Corporation.

All part numbers for Item Numbers 9d, 10c, 13g, 14a are Symantec Corporation.

All part numbers for Item Numbers 12, 12a are Oracle Corporation.

Part number for Item Number 15e is Lead Tools Document Imaging.

Part number for Item Number 12b is Wolters Kluwer Health.

(27) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid $3,000 by each COUNTY Facility for a total of $9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 19, dated May 30, 2007, such $9,000 will be paid as follows: For each COUNTY Facility, $3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther Kin

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## III. INTERFACES/CONVERSIONS

A. Interfaces:

| ITEM NO. | DESCRIPTION | FIXED INSTALL COST [3][4] |
|---|---|---|
| 1 | Affinity to Interface Engine (ADTR/MRI) | (1) |
| 2 | Affinity to Interface Engine (Order Entry/Results Reporting) | (1) |
| 3 | Interface Engine to Affinity (Order Entry/Results Reporting) | (1) |
| 4 | Interface Engine to Affinity (Patient Accounting) | (1) |
| 5 | Point-to-Point (ADTR/MRI to Embosser) | $5,000.00 |
| 6 | Point-to-Point (Medical Records from 3M Encoder) | $5,000.00 |
| 7 | Point-to-Point (Patient Accounting to HBOC) | $7,500.00 |
| 8 | Point-to-Point (Acuity & Staffing Requirements to ANSOS) | $7,500.00 |
| | **INTERFACES MAXIMUM TOTAL** | **$25,000.00** |

B. Conversions:

| ITEM NO. | DESCRIPTION | TOTAL COST |
|---|---|---|
| 1 | PAARS MPI to ADTR/MRI | (2) |
| 2 | HBOC Pricing and Activity to PA | (2) |
| | **CONVERSIONS MAXIMUM TOTAL** | (2) |

[1] All installation costs are included in the Fixed Install Cost for Affinity Event Manager and Affinity HL7 Library for STC DataGate under Subsection B.2 (Operating Software Associated with Application Software) of Section II (System Software) of this Attachment B.

[2] Total cost shall be set forth in COUNTY-approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

[3] Includes all installation costs for each Interface.

[4] Subject to CPI-U adjustment in accordance with Subparagraph 7.2 (Increases/ Decreases in Labor Rates) of the body of the Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND COMMUNICATIONS NETWORK

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

## IV. SERVICES

| ITEM NO. | DESCRIPTION | FIXED UNIT COST | MAXIMUM COST |
|---|---|---|---|
| 1 | Operations Personnel training [4] | [1] | $207,840.00 |
| 2 | Migration of Application Software and Data [2] | $7,500.00 | $7,500.00 |
| 3 | Out-of-Pocket Expenses [3] | N/A | $277,050.00 |
| | **SERVICES MAXIMUM TOTAL** | | **$492,390.00** |

[1] See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).

[2] See Subtask 5.2 (Migrate Application Software and Data) of Exhibit A (Statement of Work).

[3] See Section VI (Out-of Pocket Expense Payments) of Exhibit B (Schedule of Payments).

[4] Items and/or prices listed for each COUNTY Facility may be changed by Change Notice pursuant to Subparagraph 6.10 of the body of the Agreement.

## V. COMMUNICATIONS NETWORK

NOT APPLICABLE

## VI. TEST HARDWARE AND OPERATING SOFTWARE (HDH & RLAMC Only)

NOT APPLICABLE

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 3

Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work) -
(Replacement Pages A-F2 and A-F3
under Amendment Number Nine of Agreement)

ATTACHMENT F

APPLICATION COORDINATOR TRAINING
HIGH DESERT HOSPITAL, RANCHO LOS AMIGOS MEDICAL CENTER,
AND MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

| | | |
|---|---|---|
| 13 | Plan of Care (POC) - KDMC only | 16 |
| | Phase V | |
| 14 | Clinical Documentation (CD)<br>- Charting and Assessment (CHASS) HDH & RLAMC Only | 10 |
| 15 | Plan of Care (POC) - HDH Only | 16 |
| | Phase VI | |
| 16 | Acuity and Staffing Requirements (ASR) | 16 |
| | Phase VII | |
| 17 | General Ledger (GL) | 20 |
| 18 | Accounts Payable (AP) | 20 |
| | Phase VIII | |
| 19 | Medication Charting (MC) | 16 |
| | Phase IX | |
| 20 | Health Notes (HN) | 16 |
| | Phase X | |
| 21 | Clinician Access (CA) | 24(4) |
| | Phase XI | |
| 22 | Master Patient Index Suite (MPI Suite)<br>- Precise ID<br>- MPISpy<br>-SmartMerge<br>- SmartID (downtime) | <br>2(5)<br>4<br>6(6)(7)<br>2(5) |
| | Phase XII | |
| 23 | Quantim Report Writer | 8 |
| | | |
| | Phase XIII | |
| 24 | Quantim Chart Completion | 8 |
| | | |
| | Phase XIV | |
| 25 | Quantim Chart Locator | 8 |
| | | |
| | Phase XV | |
| 26 | Quantim Correspondence Management/ROI | 8 |
| | | |
| | Phase XVI | |
| 27 | Quantim eSignature | 8 |
| | | |

| | | |
|---|---|---|
| | Phase XVII | |
| 28 | Quantim EDM Revenue Management | 8 |
| | | |
| | Phase XVIII | |
| 29 | Quantim EDM HIM | 8 |
| | | |
| | Phase XIX | |
| 30 | Quantim Facility Coding | 16 |
| | | |
| | Phase XX | |
| 31 | Quantim Abstracting | 16 |
| | | |
| | Phase XXI | |
| 32 | Quantim Inpatient Compliance | 16 |
| | | |
| | Phase XXII | |
| 33 | Quantim Outpatient Compliance | 16 |

(1) Conducted at CONTRACTOR's facility in Irvine, California or at a COUNTY- designated site as determined by COUNTY's Oversight Project Director.

(2) Cost for each training course included in Fixed Install Cost for the particular Application Software module as shown in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to this Exhibit A.

(3) COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).

(4) Training is combined with on-site implementation support as listed in Attachment P (CONTRACTOR On-Site Implementation Support) to this Exhibit A (Statement of Work).

(5) PreciseID and SmartID (downtime) training includes up to two (2) on site sessions for up to two (2) hours per session and up to ten (10) users per session.

(6) SmartMerge training will occur on site in conjunction with or subsequent to CONTRACTOR's on-site implementation support visit for PreciseID, SmartID (downtime) and MPISpy.

(7) SmartMerge training includes up to two (2) on site sessions for up to six (6) hours per session and up to six (6) users per session.

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 4

Exhibit B (Schedule of Payments)-
(Replacement Pages B-1 through B-37, B-37.1 through B-37.16,
B-38 through B-39, B-39.1 and B-40 through B-41
Under Amendment Number Nine of Agreement)

SUMMARY OF MAXIMUM CONTRACT AMOUNTS

| | |
|---|---|
| MAXIMUM CONTRACT AMOUNT FOR HIGH DESERT HEALTH SYSTEM (FORMERLY KNOWN AS HIGH DESERT HOSPITAL) | $16,860,850 |
| MAXIMUM CONTRACT AMOUNT FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER (FORMERLY KNOWN AS RANCHO LOS AMIGOS MEDICAL CENTER) | $18,669,199 |
| MAXIMUM CONTRACT AMOUNT FOR MARTIN LUTHER KING, JR./ DREW MEDICAL CENTER | $29,687,908 |
| MAXIMUM CONTRACT AMOUNT (CONTRACT SUM) | $65,217,957 |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 1 | 1.1 | Monthly COUNTY Facility Project Status Reports and Meetings | (8) | 0 | (8) | 0 | (8) |
| 2 | 1.2 | Weekly COUNTY Facility Project Review Meetings and Minutes | (8) | 0 | (8) | 0 | (8) |
| 3 | 2.1 | Verify Communications Network Expansion Plan | (17) | 5% | (17) | 0 | (17) |
| | | Installation, Configuration, and Certification Services | 54,781.40 | 5% | 2,739.07 | 0 | 2,739.07 |
| | | Project Management Services | 28,750.00 | 5% | 1,437.50 | 0 | 1,437.50 |
| | | Horizontal Cable Plant | 42,198.30 | 5% | 2,109.92 | 174.07 | 2,283.98 |
| 4 | 2.2 | Communications Network Certification | 0 | 0 | 0 | 0 | 0 |
| 5 | 2.3 | Main Telecommunications Area | (17) | 40% | (17) | 0 | (17) |
| | | Installation, Configuration, and Certification Services | 54,781.40 | 40% | 21,912.56 | 0 | 21,912.56 |
| | | Project Management Services | 28,750.00 | 40% | 11,500.00 | 0 | 11,500.00 |
| | | Horizontal Cable Plant | 42,198.30 | 40% | 16,879.32 | 1,392.54 | 18,271.86 |
| 6 | 2.4 | 600 Ward and 200 Ward (Hub-2 and Hub-3) | (17) | 10% | (17) | 0 | (17) |
| | | Installation, Configuration, and Certification Services | 54,781.40 | 10% | 5,478.14 | 0 | 5,478.14 |
| | | Project Management Services | 28,750.00 | 10% | 2,875.00 | 0 | 2,875.00 |
| | | Horizontal Cable Plant | 42,198.30 | 10% | 4,219.83 | 348.14 | 4,567.97 |
| 7 | 2.5 | Munsie Building | (17) | 20% | (17) | 0 | (17) |
| | | Installation, Configuration, and Certification Services | 54,781.40 | 20% | 10,956.28 | 0 | 10,956.28 |
| | | Project Management Services | 28,750.00 | 20% | 5,750.00 | 0 | 5,750.00 |
| | | Horizontal Cable Plant | 42,198.30 | 20% | 8,439.66 | 696.27 | 9,135.93 |
| 8 | 2.6 | Medical Services Trailers | (17) | 15% | (17) | 0 | (17) |
| | | Installation, Configuration, and Certification Services | 54,781.40 | 15% | 8,217.21 | 0 | 8,217.21 |
| | | Project Management Services | 28,750.00 | 15% | 4,312.50 | 0 | 4,312.50 |
| | | Horizontal Cable Plant | 42,198.30 | 15% | 6,329.75 | 522.20 | 6,851.95 |
| 9 | 2.7 | Temporary Relocation of Equipment and/or Furniture | 0 | 0 | 0 | 0 | 0 |
| 10 | 2.8 | Delivery of Updated "As Built" Drawings | (17) | (17) | (17) | 0 | (17) |
| | | Installation, Configuration, and Certification Services | 54,781.40 | 10% | 5,478.14 | 0 | 5,478.14 |
| | | Project Management Services | 28,750.00 | 10% | 2,875.00 | 0 | 2,875.00 |
| | | Horizontal Cable Plant | 42,198.30 | 10% | 4,219.83 | 348.14 | 4,567.97 |
| | | Intelligent Hubs | 253,349.14 | 30% | 76,004.74 | 6,270.39 | 82,275.13 |
| 11 | 2.9 | Changes to Communications Network Expansion Plan | 0 | 0 | 0 | 0 | 0 |
| 12 | 2.10 | Complete Communications Network Personnel Training | (1) | 100% | (1) | 0 | (1) |
| | | 2.10.1 - UB Networks - OS/2 NetDirector Network Management (W1) | 8,250.00 | 100% | 8,250.00 | 0 | 8,250.00 |
| | | 2.10.2 - UB Networks - GeoLAN/100 Product Overview and Installation (W3) | 3,300.00 | 100% | 3,300.00 | 0 | 3,300.00 |
| | | 2.10.3 - UB Networks - GeoProducts (ATM, GeoLAN/500, GeoSwitch, GeoRim) Product Overview and Installation (W4) | 8,250.00 | 100% | 8,250.00 | 0 | 8,250.00 |
| | | 2.10.4 - UB Networks - Internetworking (W5) | 4,950.00 | 100% | 4,950.00 | 0 | 4,950.00 |
| | | 2.10.5 - UB Networks - Access/EMPower (W9) | 3,300.00 | 100% | 3,300.00 | 0 | 3,300.00 |
| | | 2.10.6 - UB Networks - NETscout (W10) | 3,300.00 | 100% | 3,300.00 | 0 | 3,300.00 |
| | | 2.10.7 - Global Knowledge Network - Supporting Microsoft Windows NT (Class 211) | 6,765.00 | 100% | 6,765.00 | 0 | 6,765.00 |
| | | 2.10.8 - Global Knowledge Network - Managing Microsoft Windows NT Advanced Server (Class 237) | 6,765.00 | 100% | 6,765.00 | 0 | 6,765.00 |
| | | 2.10.9 - Global Knowledge Network - Microsoft Windows NT Expert Series: Integrating Windows NT Server with Netware Networks (Class 579) | 1,633.50 | 100% | 1,633.50 | 0 | 1,633.50 |
| | | 2.10.10 - Global Knowledge Network - Microsoft Windows NT Server Expert Series: Advanced Troubleshooting (Class 568) | 1,633.50 | 100% | 1,633.50 | 0 | 1,633.50 |
| | | 2.10.11 - Global Knowledge Network - Administering Microsoft Windows NT 4.0 (Class 661) | 3,712.50 | 100% | 3,712.50 | 0 | 3,712.50 |
| 13 | 2.11 | Provide and Deliver Communications Network Hardware and Software Components | (17) | (17) | (17) | 0 | (17) |
| | | Intelligent Hubs | 253,349.14 | 70% | 177,344.40 | 14,630.91 | 191,975.31 |
| | | Hewlett Packard LAN/WAN Protocol Analyzer | 66,017.70 | 100% | 66,017.70 | 5,446.46 | 71,464.16 |
| | | Compaq Network Management Station | 7,394.58 | 100% | 7,394.58 | 610.05 | 8,004.63 |
| 14 | 3.1 | Delivery and Installation of System Hardware and Operating Software | 0 | 0 | 0 | 0 | 0 |
| 15 | 3.2 | Certification of Diagnostic Testing of System Hardware | | | | | |
| | | System Hardware | 294,332.00 (2) | 30% | 88,299.60 | 7,284.72 | 95,584.32 |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|---|
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 167,740.00 | (2) | 30% | 50,322.00 | 4,151.57 | 54,473.57 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 7,500.00 | (3) | 30% | 2,250.00 | 0 | 2,250.00 |
| 16 | 3.3 | Complete Operations Personnel Training | (1) | | 100% | (1) | 0 | (1) |
| | | 3.3.1 - Operations Training - Data General UNIX User Course | 6,500.00 | | 100% | 6,500.00 | 0 | 6,500.00 |
| | | 3.3.2 - Operations Training - Data General UNIX System Administration | 7,580.00 | | 100% | 7,580.00 | 0 | 7,580.00 |
| | | 3.3.3 - InterSystems - Introduction to Open M | 0 | | 0 | 0 | 0 | 0 |
| | | 3.3.3.1 - InterSystems -Cache Systems & Network Management | 4,380.00 | | 100% | 4,380.00 | 0 | 4,380.00 |
| | | 3.3.4 - InterSystems - Open M System Administration | 0 | | 0 | 0 | 0 | 0 |
| | | 3.3.5 - Affinity System Management | (15) | | 0 | (15) | 0 | (15) |
| | | 3.3.6 - Affinity Database/Query Language | (15) | | 0 | (15) | 0 | (15) |
| | | 3.3.7 - SQL Connect | (15) | | 0 | (15) | 0 | (15) |
| | | 3.3.8 - Interface Training | | | | | | |
| | | A. Affinity Event Manager | (15) | | 0 | (15) | 0 | (15) |
| | | B. Affinity HL7 Library for STC DataGate | (15) | | 0 | (15) | 0 | (15) |
| 17 | 4 | Provide Application Project Administration Assistance | (8) | | 0 | (8) | 0 | (8) |
| 18 | 5.1 | Application Software Modules and Certain Operating Software Delivery, Installation and Integration | (8) | | 0 | (8) | 0 | (8) |
| | | - Application Software Fixed One-Time License Fee | (4) | | 25% | (4) | (4) | (4) |
| | | Phase I | | | | | | |
| | | 5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADT/R/MRI) | 146,250.00 | | 25% | 36,562.50 | 3,016.41 | 39,578.91 |
| | | 5.1.2 - Patient Accounting (PA) | 197,813.00 | | 25% | 49,453.25 | 4,079.89 | 53,533.14 |
| | | 5.1.3 - Patient Scheduling System (PSS) | 146,250.00 | | 25% | 36,562.50 | 3,016.41 | 39,578.91 |
| | | 5.1.4 - Medical Records (MR) | 142,594.00 | | 25% | 35,648.50 | 2,941.00 | 38,589.50 |
| | | - Medical Records Abstracting (MRA) | | | | | | |
| | | - Medical Records Control (MRC) | | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | | |
| | | 5.1.5 - Utilization Management (UM) | 42,075.00 | | 25% | 10,518.75 | 867.80 | 11,386.55 |
| | | 5.1.6 - Quality Management (QM) | 42,075.00 | | 25% | 10,518.75 | 867.80 | 11,386.55 |
| | | Phase II | | | | | | |
| | | 5.1.7 - Order Entry/Results Reporting (OE/RR) | 176,715.00 | | 25% | 44,178.75 | 3,644.75 | 47,823.50 |
| | | 5.1.8 - Department Management (DM) | 72,450.00 | | 25% | 18,112.50 | 1,494.28 | 19,606.78 |
| | | Phase IV | | | | | | |
| | | 5.1.9.1 - Clinical Documentation (CD) | | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 56,610.00 | | 25% | 14,152.50 | 1,167.58 | 15,320.08 |
| | | - Activity Charting (AC) | 56,610.00 | | 25% | 14,152.50 | 1,167.58 | 15,320.08 |
| | | 5.1.13 -Chart View (CV) | 187,500.00 | | 25% | 46,875.00 | 3,867.19 | 50,742.19 |
| | | Phase V | | | | | | |
| | | 5.1.9.2 - Clinical Documentation (CD) | | | | | | |
| | | - Charting and Assessment (CHASS) | 56,610.00 | | 25% | 14,152.50 | 1,167.58 | 15,320.08 |
| | | 5.1.10 - Plan of Care (POC) | 96,390.00 | | 25% | 24,097.50 | 1,988.04 | 26,085.54 |
| | | Phase VI | | | | | | |
| | | 5.1.11 - Acuity and Staffing Requirements (ASR) | 26,775.00 | | 25% | 6,693.75 | 552.23 | 7,245.98 |
| | | Phase VII | | | | | | |
| | | 5.1.14 - General Ledger (GL) | 99,200.00 | | 25% | 24,800.00 | 2,046.00 | 26,846.00 |
| | | 5.1.15 - Accounts Payable (AP) | 68,000.00 | | 25% | 17,000.00 | 1,402.50 | 18,402.50 |
| | | Phase VIII | | | | | | |
| | | 5.1.12 - Medication Charting (MC) | 45,000.00 | | 25% | 11,250.00 | 928.13 | 12,178.13 |
| | | Phase IX | | | | | | |
| | | 5.1.16 - Health Notes (HN) | 72,450.00 | | 25% | 18,112.50 | 1,494.28 | 19,606.78 |
| | | Phase X | | | | | | |
| | | 5.1.17 - Clinician Access | 135,000.00 | | 25% | 33,750.00 | 2,784.38 | 36,534.38 |
| | | Phase XI | | | | | | |
| | | 5.1.18 - Master Patient Index Suite (MPI Suite) | | | | | | |
| | | - PreciseID | 118,800.00 | | 25% | 29,700.00 | 2,450.25 | 32,150.25 |
| | | - MPISpy | (20) | | 25% | (20) | 0.00 | (20) |
| | | - SmartMerge | 52,350.00 | | 25% | 13,087.50 | 1,079.72 | 14,167.22 |
| | | - SmartID (downtime) | 7,500.00 | | 25% | 1,875.00 | 154.69 | 2,029.69 |
| | | Phase XII | | | | | | |
| | | 5.1.19 - Quantim Report Writer | 4,600.00 | | 25% | 1,150.00 | 94.88 | 1,244.88 |
| | | Phase XIII | | | | | | |
| | | 5.1.20 - Quantim Chart Completion | 21,550.00 | | 25% | 5,387.50 | 444.47 | 5,831.97 |
| | | Phase XIV | | | | | | |
| | | 5.1.21 - Quantim Chart Locator | 21,550.00 | | 25% | 5,387.50 | 444.47 | 5,831.97 |
| | | Phase XV | | | | | | |
| | | 5.1.22 - Quantim Correspondence Management/ROI | 9,300.00 | | 25% | 2,325.00 | 191.81 | 2,516.81 |
| | | Phase XVI | | | | | | |
| | | 5.1.23 - Quantim eSignature | 40,300.00 | | 25% | 10,075.00 | 831.19 | 10,906.19 |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Phase XVII | | | | | |
| | | 5.1.24 - Quantim EDM Revenue Management | 79,200.00 | 25% | 19,800.00 | 1,633.50 | 21,433.50 |
| | | Phase XVIII | | | | | |
| | | 5.1.25 - Quantim EDM HIM | 102,000.00 | 25% | 25,500.00 | 2,103.75 | 27,603.75 |
| | | Phase XIX | | | | | |
| | | 5.1.26 - Quantim Facility Coding | 40,000.00 | 25% | 10,000.00 | 825.00 | 10,825.00 |
| | | Phase XX | | | | | |
| | | 5.1.27 - Quantim Abstracting [21] | 57,500.00 | 25% | 14,375.00 | 1,185.94 | 15,560.94 |
| | | Phase XXI | | | | | |
| | | 5.1.28 - Quantim Inpatient Compliance | 20,000.00 | 25% | 5,000.00 | 412.50 | 5,412.50 |
| | | Phase XXII | | | | | |
| | | 5.1.29 - Quantim Outpatient Compliance | 20,000.00 | 25% | 5,000.00 | 412.50 | 5,412.50 |
| | | - Application Software Fixed Install Cost | (5) | 30% | (5) | 0 | (5) |
| | | Phase I | | | | | |
| | | 5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 76,500.00 | 30% | 22,950.00 | 0 | 22,950.00 |
| | | 5.1.2 - Patient Accounting (PA) | 100,000.00 | 30% | 30,000.00 | 0 | 30,000.00 |
| | | 5.1.3 - Patient Scheduling System (PSS) | 76,500.00 | 30% | 22,950.00 | 0 | 22,950.00 |
| | | 5.1.4 - Medical Records (MR) | 100,000.00 | 30% | 30,000.00 | 0 | 30,000.00 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | 5.1.5 - Utilization Management (UM) | 36,720.00 | 30% | 11,016.00 | 0 | 11,016.00 |
| | | 5.1.6 - Quality Management (QM) | 36,720.00 | 30% | 11,016.00 | 0 | 11,016.00 |
| | | Phase II | | | | | |
| | | 5.1.7 - Order Entry/Results Reporting (OE/RR) | 127,500.00 | 30% | 38,250.00 | 0 | 38,250.00 |
| | | 5.1.8 - Department Management (DM) | 40,800.00 | 30% | 12,240.00 | 0 | 12,240.00 |
| | | Phase IV | | | | | |
| | | 5.1.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 33,333.33 | 30% | 10,000.00 | 0 | 10,000.00 |
| | | - Activity Charting (AC) | 33,333.33 | 30% | 10,000.00 | 0 | 10,000.00 |
| | | 5.1.13 - Chart View (CV) | 100,000.00 | 30% | 30,000.00 | 0 | 30,000.00 |
| | | Phase V | | | | | |
| | | 5.1.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 33,333.34 | 30% | 10,000.00 | 0 | 10,000.00 |
| | | 5.1.10 - Plan of Care (POC) | 50,000.00 | 30% | 15,000.00 | 0 | 15,000.00 |
| | | Phase VI | | | | | |
| | | 5.1.11 - Acuity and Staffing Requirements (ASR) | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | Phase VII | | | | | |
| | | 5.1.14 - General Ledger (GL) | 45,000.00 | 30% | 13,500.00 | 0 | 13,500.00 |
| | | 5.1.15 - Accounts Payable (AP) | 45,000.00 | 30% | 13,500.00 | 0 | 13,500.00 |
| | | Phase VIII | | | | | |
| | | 5.1.12 - Medication Charting (MC) | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | Phase IX | | | | | |
| | | 5.1.16 - Health Notes (HN) | 40,000.00 | 30% | 12,000.00 | 0 | 12,000.00 |
| | | Phase X | | | | | |
| | | 5.1.17 - Clinician Access | 25,000.00 | 30% | 7,500.00 | 0 | 7,500.00 |
| | | Phase XI | | | | | |
| | | 5.1.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 30% | 18,000.00 | 0 | 18,000.00 |
| | | - MPISpy | 21,000.00 | 30% | 6,300.00 | 0 | 6,300.00 |
| | | - SmartMerge | 20,000.00 | 30% | 6,000.00 | 0 | 6,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 30% | 6,000.00 | 0 | 6,000.00 |
| | | Phase XII | | | | | |
| | | 5.1.19 - Quantim Report Writer | 7,560.00 | 30% | 2,268.00 | 0 | 2,268.00 |
| | | Phase XIII | | | | | |
| | | 5.1.20 - Quantim Chart Completion | 7,560.00 | 30% | 2,268.00 | 0 | 2,268.00 |
| | | Phase XIV | | | | | |
| | | 5.1.21 - Quantim Chart Locator | 7,560.00 | 30% | 2,268.00 | 0 | 2,268.00 |
| | | Phase XV | | | | | |
| | | 5.1.22 - Quantim Correspondence Management/ROI | 7,560.00 | 30% | 2,268.00 | 0 | 2,268.00 |
| | | Phase XVI | | | | | |
| | | 5.1.23 - Quantim eSignature | 5,760.00 | 30% | 1,728.00 | 0 | 1,728.00 |
| | | Phase XVII | | | | | |
| | | 5.1.24 - Quantim EDM Revenue Management | 20,000.00 | 30% | 6,000.00 | 0 | 6,000.00 |
| | | Phase XVIII | | | | | |
| | | 5.1.25 - Quantim EDM HIM | 35,000.00 | 30% | 10,500.00 | 0 | 10,500.00 |
| | | Phase XIX | | | | | |
| | | 5.1.26 - Quantim Facility Coding | 9,200.00 | 30% | 2,760.00 | 0 | 2,760.00 |
| | | Phase XX | | | | | |
| | | 5.1.27 - Quantim Abstracting [21] | 9,200.00 | 30% | 2,760.00 | 0 | 2,760.00 |

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Phase XXI | | | | | |
| | | 5.1.28 - Quantim Inpatient Compliance | 9,200.00 | 30% | 2,760.00 | 0 | 2,760.00 |
| | | Phase XXII | | | | | |
| | | 5.1.29 - Quantim Outpatient Compliance | 9,200.00 | 30% | 2,760.00 | 0 | 2,760.00 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 25% | (4) | (4) | (4) |
| | | 5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI) | | | | | |
| | | -Affinity Report Writer | 0 | 25% | 0 | 0 | 0 |
| | | -Affinity System Management | 0 | 25% | 0 | 0 | 0 |
| | | - Proactive Systems Fantasia | 16,000.00 | 25% | 4,000.00 | 330.00 | 4,330.00 |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) | | | | | |
| | | - SQL Connect (SC) | 49,000.00 | 25% | 12,250.00 | 1,010.63 | 13,260.63 |
| | | - Operating Software Associated with Application Software Fixed Install Cost | (5) | 30% | (5) | 0 | (5) |
| | | 5.1.1- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI) | | | | | |
| | | -Affinity Report Writer | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | -Affinity System Management | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | - Proactive Systems Fantasia | 0 | 30% | 0 | 0 | 0 |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) | | | | | |
| | | -SQL Connect (SC) | 20,000.00 | 30% | 6,000.00 | 0 | 6,000.00 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Unit Cost | (13) | 25% | (13) | (13) | (13) |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) | | | | | |
| | | -GUI/Client Server (GUI) | 408,333.00 | 25% | 102,083.25 | 8,421.87 | 110,505.12 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Install Cost | (5) | 30% | (5) | 0 | (5) |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) | | | | | |
| | | -GUI /Client Server (GUI) | 15,000.00 | 30% | 4,500.00 | 0 | 4,500.00 |
| 19 | 5.2 | Migrate Application Software and Data | 15,000.00 (14) | 100% | 15,000.00 | 0 | 15,000.00 |
| 20 | 5.3 | Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications | (6) | 20% | (6) | 0 | (6) |
| 21 | 5.4 | Develop, Certify and Install Pre-Production Use Custom Programming Modifications | 0 | 0 | 0 | 0 | 0 |
| 22 | 5.5 | Develop System Design Reports and Install Pre-Production Use Interfaces | | | | | |
| | | 5.5.1 - "Custom" Interfaces | (6) | 20% | (6) | 0 | (6) |
| | | 5.5.2 - "Compucare Standard" Interfaces | 10,000.00 (14) | 100% | 10,000.00 | 0 | 10,000.00 |
| | | 5.5.3 - "Existing County" Interfaces | 7,500.00 (14) | 100% | 7,500.00 | 0 | 7,500.00 |
| | | 5.5.4 - Modifications to Interfaces | (6) | 20% | (6) | 0 | (6) |
| 23 | 5.6 | Develop, Certify and Install Pre-Production Use Interfaces | 0 | 0 | 0 | 0 | 0 |
| 24 | 5.7 | Install Pre-Production Use Interfaces Using Interface Engine Technology | | | | | |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | | | | | |
| | | Affinity Event Manager | 30,000.00 (4) | 25% | 7,500.00 | 618.75 | 8,118.75 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 (4) | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | - Operating Software Associated with Application Software Fixed Install Cost | | | | | |
| | | Affinity Event Manager | 10,000.00 (5) | 30% | 3,000.00 | 0 | 3,000.00 |
| | | Affinity HL7 Library for STC DataGate | 20,000.00 (5) | 30% | 6,000.00 | 0 | 6,000.00 |
| 25 | 5.8 | Provide Application Software Modules Documentation | (8) | 0 | (8) | 0 | (8) |
| 26 | 6.1 | Complete Dictionary Definitions and Setup and Profile and Parameter Selection | 0 | 0 | 0 | 0 | 0 |
| 27 | 6.2 | Validate Dictionaries | (8) | 0 | (8) | 0 | (8) |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 6.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | | | | | |
| | | 6.2.2 - Patient Accounting (PA) | | | | | |
| | | 6.2.3 - Patient Scheduling System (PSS) | | | | | |
| | | 6.2.4 - Medical Records (MR) | | | | | |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | 6.2.5 - Utilization Management (UM) | | | | | |
| | | 6.2.6 - Quality Management (QM) | | | | | |
| | | 6.2.7 - Order Entry/Results Reporting (OE/RR) | | | | | |
| | | 6.2.8 - Department Management (DM) | | | | | |
| | | 6.2.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 6.2.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | 6.2.10 - Plan of Care (POC) | | | | | |
| | | 6.2.11 - Acuity and Staffing Requirements (ASR) | | | | | |
| | | 6.2.12 - Medication Charting (MC) | | | | | |
| | | 6.2.13 - Chart View (CV) | | | | | |
| | | 6.2.14 - General Ledger (GL) | | | | | |
| | | 6.2.15 - Accounts Payable (AP) | | | | | |
| | | 6.2.16 - Health Notes (HN) | | | | | |
| | | 6.2.17 - Clinician Access (CA) | | | | | |
| | | 6.2.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 6.2.19 - Quantim Report Writer | | | | | |
| | | 6.2.20 - Quantim Chart Completion | | | | | |
| | | 6.2.21 - Quantim Chart Locator | | | | | |
| | | 6.2.22 - Quantim Correspondence Management/ROI | | | | | |
| | | 6.2.23 - Quantim eSignature | | | | | |
| | | 6.2.24 - Quantim EDM Revenue Management | | | | | |
| | | 6.2.25 - Quantim EDM HIM | | | | | |
| | | 6.2.26 - Quantim Facility Coding | | | | | |
| | | 6.2.27 - Quantim Abstracting [21] | | | | | |
| | | 6.2.28 - Quantim Inpatient Compliance | | | | | |
| | | 6.2.29 - Quantim Outpatient Compliance | | | | | |
| 28 | 7.1 | Develop Pre-Production Use Data Conversion Plans | 0 | 0 | 0 | 0 | 0 |
| 29 | 7.2 | Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions | (6) | 20% | (6) | 0 | (6) |
| 30 | 7.3 | Develop and Certify Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0 | (6) |
| 31 | 7.4 | Execute and Document Results of Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0 | (6) |
| 32 | 8 | Develop Departmental Procedures and Processes | (7) | 100% | (7) | 0 | (7) |
| 33 | 9.1 | Complete COUNTY Application Coordinator Training | (8) | 0 | (8) | 0 | (8) |
| | | 9.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | | | | | |
| | | 9.1.2 - Patient Accounting (PA) | | | | | |
| | | 9.1.3 - Patient Scheduling System (PSS) | | | | | |
| | | 9.1.4 - Medical Records (MR) | | | | | |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | 9.1.5 - Utilization Management (UM) | | | | | |
| | | 9.1.6 - Quality Management (QM) | | | | | |
| | | 9.1.7 - Order Entry/Results Reporting (OE/RR) | | | | | |
| | | 9.1.8 - Department Management (DM) | | | | | |
| | | 9.1.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 9.1.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | 9.1.10 - Plan of Care (POC) | | | | | |
| | | 9.1.11 - Acuity and Staffing Requirements (ASR) | | | | | |
| | | 9.1.12 - Medication Charting (MC) | | | | | |
| | | 9.1.13 - Chart View (CV) | | | | | |
| | | 9.1.14 - General Ledger (GL) | | | | | |
| | | 9.1.15 - Accounts Payable (AP) | | | | | |
| | | 9.1.16 - Health Notes (HN) | | | | | |
| | | 9.1.17 - Clinician Access (CA) | | | | | |
| | | 9.1.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|---|
| | | - SmartID (downtime) | | | | | | |
| | | 9.1.19 - Quantim Report Writer | | | | | | |
| | | 9.1.20 - Quantim Chart Completion | | | | | | |
| | | 9.1.21 - Quantim Chart Locator | | | | | | |
| | | 9.1.22 - Quantim Correspondence Management/ROI | | | | | | |
| | | 9.1.23 - Quantim eSignature | | | | | | |
| | | 9.1.24 - Quantim EDM Revenue Management | | | | | | |
| | | 9.1.25 - Quantim EDM HIM | | | | | | |
| | | 9.1.26 - Quantim Facility Coding | | | | | | |
| | | 9.1.27 - Quantim Abstracting [21] | | | | | | |
| | | 9.1.28 - Quantim Inpatient Compliance | | | | | | |
| | | 9.1.29 - Quantim Outpatient Compliance | | | | | | |
| 34 | 9.2 | Provide CONTRACTOR Standard Application Coordinator Training Materials | (8) | | 0 | (8) | 0 | (8) |
| | | 9.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | | | | | | |
| | | 9.2.2 - Patient Accounting (PA) | | | | | | |
| | | 9.2.3 - Patient Scheduling System (PSS) | | | | | | |
| | | 9.2.4 - Medical Records (MR) | | | | | | |
| | | - Medical Records Abstracting (MRA) | | | | | | |
| | | - Medical Records Control (MRC) | | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | | |
| | | 9.2.5 - Utilization Management (UM) | | | | | | |
| | | 9.2.6 - Quality Management (QM) | | | | | | |
| | | 9.2.7 - Order Entry/Results Reporting (OE/RR) | | | | | | |
| | | 9.2.8 - Department Management (DM) | | | | | | |
| | | 9.2.9.1 - Clinical Documentation (CD) | | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | | |
| | | - Activity Charting (AC) | | | | | | |
| | | 9.2.9.2 - Clinical Documentation (CD) | | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | | |
| | | 9.2.10 - Plan of Care (POC) | | | | | | |
| | | 9.2.11 - Acuity and Staffing Requirements (ASR) | | | | | | |
| | | 9.2.12 - Medication Charting (MC) | | | | | | |
| | | 9.2.13 - Chart View (CV) | | | | | | |
| | | 9.2.14 - General Ledger (GL) | | | | | | |
| | | 9.2.15 - Accounts Payable (AP) | | | | | | |
| | | 9.2.16 - Health Notes (HN) | | | | | | |
| | | 9.2.17 - Clinician Access (CA) | | | | | | |
| | | 9.2.18 - Master Patient Index Suite (MPI Suite) | | | | | | |
| | | - PreciseID | | | | | | |
| | | - MPISpy | | | | | | |
| | | - SmartMerge | | | | | | |
| | | - SmartID (downtime) | | | | | | |
| | | 9.2.19 - Quantim Report Writer | | | | | | |
| | | 9.2.20 - Quantim Chart Completion | | | | | | |
| | | 9.2.21 - Quantim Chart Locator | | | | | | |
| | | 9.2.22 - Quantim Correspondence Management/ROI | | | | | | |
| | | 9.2.23 - Quantim eSignature | | | | | | |
| | | 9.2.24 - Quantim EDM Revenue Management | | | | | | |
| | | 9.2.25 - Quantim EDM HIM | | | | | | |
| | | 9.2.26 - Quantim Facility Coding | | | | | | |
| | | 9.2.27 - Quantim Abstracting [21] | | | | | | |
| | | 9.2.28 - Quantim Inpatient Compliance | | | | | | |
| | | 9.2.29 - Quantim Outpatient Compliance | | | | | | |
| 35 | 9.3 | Provide Additional Training | (7) | | 100% | (7) | 0 | (7) |
| 36 | 10.1 | Successfully Complete System Reliability Test (Reliability Test) | | | | | | |
| | | System Hardware | 294,332.00 | (2) | 70% | 206,032.40 | 16,997.67 | 223,030.07 |
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 167,740.00 | (2) | 70% | 117,418.00 | 9,686.99 | 127,104.99 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 7,500.00 | (3) | 70% | 5,250.00 | 0 | 5,250.00 |
| 37 | 10.2 | Successfully Complete Integrated Functional Performance Tests (Integration Test) | | | | | | |
| | | 10.2.1 - Phase I | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | | 50% | (4) | (4) | (4) |
| | | Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 146,250.00 | | 50% | 73,125.00 | 6,032.81 | 79,157.81 |
| | | Patient Accounting (PA) | 197,813.00 | | 50% | 98,906.50 | 8,159.79 | 107,066.29 |
| | | Patient Scheduling System (PSS) | 146,250.00 | | 50% | 73,125.00 | 6,032.81 | 79,157.81 |
| | | Medical Records (MR) | 142,594.00 | | 50% | 71,297.00 | 5,882.00 | 77,179.00 |
| | | - Medical Records Abstracting (MRA) | | | | | | |
| | | - Medical Records Control (MRC) | | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | | |
| | | Utilization Management (UM) | 42,075.00 | | 50% | 21,037.50 | 1,735.59 | 22,773.09 |
| | | Quality Management (QM) | 42,075.00 | | 50% | 21,037.50 | 1,735.59 | 22,773.09 |
| | | - Application Software Fixed Install Cost | (5) | | 65% | (5) | 0 | (5) |
| | | Admitting/Discharge/Transfer/Registration/Medical | | | | | | |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Records Index (ADTR/MRI) | 76,500.00 | 65% | 49,725.00 | 0 | 49,725.00 |
| | | Patient Accounting (PA) | 100,000.00 | 65% | 65,000.00 | 0 | 65,000.00 |
| | | Patient Scheduling System (PSS) | 76,500.00 | 65% | 49,725.00 | 0 | 49,725.00 |
| | | Medical Records (MR) | 100,000.00 | 65% | 65,000.00 | 0 | 65,000.00 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | Utilization Management (UM) | 36,720.00 | 65% | 23,868.00 | 0 | 23,868.00 |
| | | Quality Management (QM) | 36,720.00 | 65% | 23,868.00 | 0 | 23,868.00 |
| | | - Operating Software Associated with Application Software | | | | | |
| | | Fixed Unit Cost | (4) | 50% | (4) | (4) | (4) |
| | | Affinity Report Writer | 0 | 50% | 0 | 0 | 0 |
| | | Affinity System Management | 0 | 50% | 0 | 0 | 0 |
| | | Affinity Event Manager | 30,000.00 | 50% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 | 50% | 5,000.00 | 412.50 | 5,412.50 |
| | | Proactive Systems Fantasia | 16,000.00 | 50% | 8,000.00 | 660.00 | 8,660.00 |
| | | - Operating Software Associated with Application Software | | | | | |
| | | Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Affinity Report Writer | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | Affinity System Management | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | Affinity Event Manager | 10,000.00 | 65% | 6,500.00 | 0 | 6,500.00 |
| | | Affinity HL7 Library for STC DataGate | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | Proactive Systems Fantasia | 0 | 65% | 0 | 0 | 0 |
| | | - Phase I (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Admitting/Discharge/Transfer/Registration/ | | | | | |
| | | Medical Records Index (ADTR/MRI) | 76,500.00 | 5% | 3,825.00 | 0 | 3,825.00 |
| | | Patient Accounting (PA) | 100,000.00 | 5% | 5,000.00 | 0 | 5,000.00 |
| | | Patient Scheduling System (PSS) | 76,500.00 | 5% | 3,825.00 | 0 | 3,825.00 |
| | | Medical Records (MR) | 100,000.00 | 5% | 5,000.00 | 0 | 5,000.00 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | Utilization Management (UM) | 36,720.00 | 5% | 1,836.00 | 0 | 1,836.00 |
| | | Quality Management (QM) | 36,720.00 | 5% | 1,836.00 | 0 | 1,836.00 |
| | | - Operating Software Associated with Application Software | | | | | |
| | | Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Affinity Event Manager | 10,000.00 | 5% | 500.00 | 0 | 500.00 |
| | | Affinity HL7 Library for STC DataGate | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | Affinity Report Writer | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | Affinity System Management | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | Proactive Systems Fantasia | 0 | 5% | 0 | 0 | 0 |
| | | - Pre-Production Use Custom Programming | | | | | |
| | | Modifications and Pre-Production Use "Custom" | | | | | |
| | | Interfaces and Pre-Production Use Modifications to | | | | | |
| | | Interfaces | (6) | 40% | (6) | 0 | (6) |
| | 10.2.2 | - Phase II | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Order Entry/Results Reporting (OE/RR) | 176,715.00 | 50% | 88,357.50 | 7,289.49 | 95,646.99 |
| | | Department Management (DM) | 72,450.00 | 50% | 36,225.00 | 2,988.56 | 39,213.56 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Order Entry/Results Reporting (OE/RR) | 127,500.00 | 65% | 82,875.00 | 0 | 82,875.00 |
| | | Department Management (DM) | 40,800.00 | 65% | 26,520.00 | 0 | 26,520.00 |
| | | - Operating Software Associated with Application | | | | | |
| | | Software Fixed Unit Cost | (4) | 50% | (4) | (4) | (4) |
| | | SQL Connect (SC) | 49,000.00 | 50% | 24,500.00 | 2,021.25 | 26,521.25 |
| | | - Operating Software Associated with Application | | | | | |
| | | Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | SQL Connect (SC) | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | - Operating Software Acquired Under an Unlimited User | | | | | |
| | | License Fixed Unit Cost | (13) | 50% | (13) | (13) | (13) |
| | | GUI/Client Server (GUI) | 408,333.00 | 50% | 204,166.50 | 16,843.74 | 221,010.24 |
| | | - Operating Software Acquired Under an Unlimited User | | | | | |
| | | License Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | GUI/Client Server (GUI) | 15,000.00 | 65% | 9,750.00 | 0 | 9,750.00 |
| | | - Phase II (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Order Entry/Results Reporting (OE/RR) | 127,500.00 | 5% | 6,375.00 | 0 | 6,375.00 |
| | | Department Management (DM) | 40,800.00 | 5% | 2,040.00 | 0 | 2,040.00 |
| | | - Operating Software Associated with Application Software | | | | | |
| | | Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | SQL Connect (SC) | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | - Operating Software Acquired Under an Unlimited User | | | | | |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | License Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | GUI/Client Server (GUI) | 15,000.00 | 5% | 750.00 | 0 | 750.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.4 - Phase IV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 56,610.00 | 50% | 28,305.00 | 2,335.16 | 30,640.16 |
| | | - Activity Charting (AC) | 56,610.00 | 50% | 28,305.00 | 2,335.16 | 30,640.16 |
| | | Chart View (CV) | 187,500.00 | 50% | 93,750.00 | 7,734.38 | 101,484.38 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 33,333.33 | 65% | 21,666.67 | 0 | 21,666.67 |
| | | - Activity Charting (AC) | 33,333.33 | 65% | 21,666.67 | 0 | 21,666.67 |
| | | Chart View (CV) | 100,000.00 | 65% | 65,000.00 | 0 | 65,000.00 |
| | | - Phase IV (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 33,333.33 | 5% | 1,666.67 | 0 | 1,666.67 |
| | | - Activity Charting (AC) | 33,333.33 | 5% | 1,666.67 | 0 | 1,666.67 |
| | | Chart View (CV) | 100,000.00 | 5% | 5,000.00 | 0 | 5,000.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.5 - Phase V | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 56,610.00 | 50% | 28,305.00 | 2,335.16 | 30,640.16 |
| | | Plan of Care (POC) | 96,390.00 | 50% | 48,195.00 | 3,976.09 | 52,171.09 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 33,333.34 | 65% | 21,666.67 | 0 | 21,666.67 |
| | | Plan of Care (POC) | 50,000.00 | 65% | 32,500.00 | 0 | 32,500.00 |
| | | - Phase V (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 33,333.34 | 5% | 1,666.67 | 0 | 1,666.67 |
| | | Plan of Care (POC) | 50,000.00 | 5% | 2,500.00 | 0 | 2,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.6 - Phase VI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Acuity and Staffing Requirements (ASR) | 26,775.00 | 50% | 13,387.50 | 1,104.47 | 14,491.97 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Acuity and Staffing Requirements (ASR) | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | - Phase VI (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Acuity and Staffing Requirements (ASR) | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.7 - Phase VII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 50% | 49,600.00 | 4,092.00 | 53,692.00 |
| | | Accounts Payable (AP) | 68,000.00 | 50% | 34,000.00 | 2,805.00 | 36,805.00 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | General Ledger (GL) | 45,000.00 | 65% | 29,250.00 | 0 | 29,250.00 |
| | | Accounts Payable (AP) | 45,000.00 | 65% | 29,250.00 | 0 | 29,250.00 |
| | | - Phase VII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | General Ledger (GL) | 45,000.00 | 5% | 2,250.00 | 0 | 2,250.00 |
| | | Accounts Payable (AP) | 45,000.00 | 5% | 2,250.00 | 0 | 2,250.00 |
| | | - Pre-Production Use Custom Programming | | | | | |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.8 - Phase VIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Medication Charting (MC) | 45,000.00 | 50% | 22,500.00 | 1,856.25 | 24,356.25 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Medication Charting (MC) | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | - Phase VIII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Medication Charting (MC) | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.9 - Phase IX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Health Notes (HN) | 72,450.00 | 50% | 36,225.00 | 2,988.56 | 39,213.56 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Health Notes (HN) | 40,000.00 | 65% | 26,000.00 | 0 | 26,000.00 |
| | | - Phase IX (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Health Notes (HN) | 40,000.00 | 5% | 2,000.00 | 0 | 2,000.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.10 - Phase X | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Clinician Access (CA) | 135,000.00 | 50% | 67,500.00 | 5,568.75 | 73,068.75 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Clinician Access (CA) | 25,000.00 | 65% | 16,250.00 | 0 | 16,250.00 |
| | | - Phase X (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Clinician Access (CA) | 25,000.00 | 5% | 1,250.00 | 0 | 1,250.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.11 - Phase XI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 118,800.00 | 50% | 59,400.00 | 4,900.50 | 64,300.50 |
| | | - MPISpy | (20) | 50% | (20) | 0.00 | (20) |
| | | - SmartMerge | 52,350.00 | 50% | 26,175.00 | 2,159.44 | 28,334.44 |
| | | - SmartID (downtime) | 7,500.00 | 50% | 3,750.00 | 309.38 | 4,059.38 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 65% | 39,000.00 | 0 | 39,000.00 |
| | | - MPISpy | 21,000.00 | 65% | 13,650.00 | 0 | 13,650.00 |
| | | - SmartMerge | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | - Phase XI (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 5% | 3,000.00 | 0 | 3,000.00 |
| | | - MPISpy | 21,000.00 | 5% | 1,050.00 | 0 | 1,050.00 |
| | | - SmartMerge | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.12 - Phase XII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Report Writer | 4,600.00 | 50% | 2,300.00 | 189.75 | 2,489.75 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Report Writer | 7,560.00 | 65% | 4,914.00 | 0 | 4,914.00 |
| | | - Phase XII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Report Writer | 7,560.00 | 5% | 378.00 | 0 | 378.00 |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.13 - Phase XIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Chart Completion | 21,550.00 | 50% | 10,775.00 | 888.94 | 11,663.94 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Chart Completion | 7,560.00 | 65% | 4,914.00 | 0 | 4,914.00 |
| | | - Phase XIII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Chart Completion | 7,560.00 | 5% | 378.00 | 0 | 378.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.14 - Phase XIV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Chart Locator | 21,550.00 | 50% | 10,775.00 | 888.94 | 11,663.94 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Chart Locator | 7,560.00 | 65% | 4,914.00 | 0 | 4,914.00 |
| | | - Phase XIV (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Chart Locator | 7,560.00 | 5% | 378.00 | 0 | 378.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.15 - Phase XV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Correspondence Management/ROI | 9,300.00 | 50% | 4,650.00 | 383.63 | 5,033.63 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Correspondence Management/ROI | 7,560.00 | 65% | 4,914.00 | 0 | 4,914.00 |
| | | - Phase XV (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Correspondence Management/ROI | 7,560.00 | 5% | 378.00 | 0 | 378.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.16 - Phase XVI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim eSignature | 40,300.00 | 50% | 20,150.00 | 1,662.38 | 21,812.38 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim eSignature | 5,760.00 | 65% | 3,744.00 | 0 | 3,744.00 |
| | | - Phase XVI (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim eSignature | 5,760.00 | 5% | 288.00 | 0 | 288.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.17 - Phase XVII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim EDM Revenue Management | 79,200.00 | 50% | 39,600.00 | 3,267.00 | 42,867.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim EDM Revenue Management | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | - Phase XVII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim EDM Revenue Management | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.18 - Phase XVIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim EDM HIM | 102,000.00 | 50% | 51,000.00 | 4,207.50 | 55,207.50 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim EDM HIM | 35,000.00 | 65% | 22,750.00 | 0 | 22,750.00 |
| | | - Phase XVIII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Quantim EDM HIM | 35,000.00 | 5% | 1,750.00 | 0 | 1,750.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.19 - Phase XIX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Facility Coding | 40,000.00 | 50% | 20,000.00 | 1,650.00 | 21,650.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Facility Coding | 9,200.00 | 65% | 5,980.00 | 0 | 5,980.00 |
| | | - Phase XIX (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Facility Coding | 9,200.00 | 5% | 460.00 | 0 | 460.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.20 - Phase XX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Abstracting [21] | 57,500.00 | 50% | 28,750.00 | 2,371.88 | 31,121.88 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Abstracting [21] | 9,200.00 | 65% | 5,980.00 | 0 | 5,980.00 |
| | | - Phase XX (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Abstracting [21] | 9,200.00 | 5% | 460.00 | 0 | 460.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.21 - Phase XXI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Inpatient Compliance | 20,000.00 | 50% | 10,000.00 | 825.00 | 10,825.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Inpatient Compliance | 9,200.00 | 65% | 5,980.00 | 0 | 5,980.00 |
| | | - Phase XX I(Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Inpatient Compliance | 9,200.00 | 5% | 460.00 | 0 | 460.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.22 - Phase XXII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Outpatient Compliance | 20,000.00 | 50% | 10,000.00 | 825.00 | 10,825.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Outpatient Compliance | 9,200.00 | 65% | 5,980.00 | 0 | 5,980.00 |
| | | - Phase XXII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Outpatient Compliance | 9,200.00 | 5% | 460.00 | 0 | 460.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 38 | 10.3 | Successfully Complete Phase System Acceptance Test | | | | | |
| | | 10.3.1 - Phase I | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 146,250.00 | 20% | 29,250.00 | 2,413.13 | 31,663.13 |
| | | Patient Accounting (PA) | 197,813.00 | 20% | 39,562.60 | 3,263.91 | 42,826.51 |
| | | Patient Scheduling System (PSS) | 146,250.00 | 20% | 29,250.00 | 2,413.13 | 31,663.13 |
| | | Medical Records (MR) | 142,594.00 | 20% | 28,518.80 | 2,352.80 | 30,871.60 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | Utilization Management (UM) | 42,075.00 | 20% | 8,415.00 | 694.24 | 9,109.24 |
| | | Quality Management (QM) | 42,075.00 | 20% | 8,415.00 | 694.24 | 9,109.24 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 20% | (4) | (4) | (4) |
| | | Affinity Report Writer | 0 | 20% | 0 | 0 | 0 |
| | | Affinity System Management | 0 | 20% | 0 | 0 | 0 |
| | | Affinity Event Manager | 30,000.00 | 20% | 6,000.00 | 495.00 | 6,495.00 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 | 20% | 2,000.00 | 165.00 | 2,165.00 |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Proactive Systems Fantasia | 16,000.00 | 20% | 3,200.00 | 264.00 | 3,464.00 |
| | | - Phase I (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 146,250.00 | 5% | 7,312.50 | 603.28 | 7,915.78 |
| | | Patient Accounting (PA) | 197,813.00 | 5% | 9,890.65 | 815.98 | 10,706.63 |
| | | Patient Scheduling System (PSS) | 146,250.00 | 5% | 7,312.50 | 603.28 | 7,915.78 |
| | | Medical Records (MR) | 142,594.00 | 5% | 7,129.70 | 588.20 | 7,717.90 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | Utilization Management (UM) | 42,075.00 | 5% | 2,103.75 | 173.56 | 2,277.31 |
| | | Quality Management (QM) | 42,075.00 | 5% | 2,103.75 | 173.56 | 2,277.31 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 5% | (4) | (4) | (4) |
| | | Affinity Report Writer | 0 | 5% | 0 | 0 | 0 |
| | | Affinity System Management | 0 | 5% | 0 | 0 | 0 |
| | | Affinity Event Manager | 30,000.00 | 5% | 1,500.00 | 123.75 | 1,623.75 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 | 5% | 500.00 | 41.25 | 541.25 |
| | | Proactive Systems Fantasia | 16,000.00 | 5% | 800.00 | 66.00 | 866.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.3.2 - Phase II | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Order Entry/Results Reporting (OE/RR) | 176,715.00 | 20% | 35,343.00 | 2,915.80 | 38,258.80 |
| | | Department Management (DM) | 72,450.00 | 20% | 14,490.00 | 1,195.43 | 15,685.43 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 20% | (4) | (4) | (4) |
| | | SQL Connect (SC) | 49,000.00 | 20% | 9,800.00 | 808.50 | 10,608.50 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Unit Cost | (13) | 20% | (13) | (13) | (13) |
| | | GUI/Client Server (GUI) | 408,333.00 | 20% | 81,666.60 | 6,737.49 | 88,404.09 |
| | | - Phase II (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Order Entry/Results Reporting (OE/RR) | 176,715.00 | 5% | 8,835.75 | 728.95 | 9,564.70 |
| | | Department Management (DM) | 72,450.00 | 5% | 3,622.50 | 298.86 | 3,921.36 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 5% | (4) | (4) | (4) |
| | | SQL Connect (SC) | 49,000.00 | 5% | 2,450.00 | 202.13 | 2,652.13 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Unit Cost | (13) | 5% | (13) | (13) | (13) |
| | | GUI/Client Server (GUI) | 408,333.00 | 5% | 20,416.65 | 1,684.37 | 22,101.02 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.3.4 - Phase IV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 56,610.00 | 20% | 11,322.00 | 934.07 | 12,256.07 |
| | | - Activity Charting (AC) | 56,610.00 | 20% | 11,322.00 | 934.07 | 12,256.07 |
| | | Chart View (CV) | 187,500.00 | 20% | 37,500.00 | 3,093.75 | 40,593.75 |
| | | - Phase IV (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 56,610.00 | 5% | 2,830.50 | 233.52 | 3,064.02 |
| | | - Activity Charting (AC) | 56,610.00 | 5% | 2,830.50 | 233.52 | 3,064.02 |
| | | Chart View (CV) | 187,500.00 | 5% | 9,375.00 | 773.44 | 10,148.44 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.3.5 - Phase V | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 56,610.00 | 20% | 11,322.00 | 934.07 | 12,256.07 |
| | | Plan of Care (POC) | 96,390.00 | 20% | 19,278.00 | 1,590.44 | 20,868.44 |
| | | - Phase V (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Charting and Assessment (CHASS) | 56,610.00 | 5% | 2,830.50 | 233.52 | 3,064.02 |
| | | Plan of Care (POC) | 96,390.00 | 5% | 4,819.50 | 397.61 | 5,217.11 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| 10.3.6 | | - Phase VI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Acuity and Staffing Requirements (ASR) | 26,775.00 | 20% | 5,355.00 | 441.79 | 5,796.79 |
| | | - Phase VI (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Acuity and Staffing Requirements (ASR) | 26,775.00 | 5% | 1,338.75 | 110.45 | 1,449.20 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| 10.3.7.1 | | - Phase VII (Phase System Acceptance Test - first part) | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 10% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 10% | 9,920.00 | 818.40 | 10,738.40 |
| | | Accounts Payable (AP) | 68,000.00 | 10% | 6,800.00 | 561.00 | 7,361.00 |
| 10.3.7.2 | | - Phase VII (Phase System Acceptance Test - second part) | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 10% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 10% | 9,920.00 | 818.40 | 10,738.40 |
| | | Accounts Payable (AP) | 68,000.00 | 10% | 6,800.00 | 561.00 | 7,361.00 |
| | | - Phase VII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 5% | 4,960.00 | 409.20 | 5,369.20 |
| | | Accounts Payable (AP) | 68,000.00 | 5% | 3,400.00 | 280.50 | 3,680.50 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| 10.3.8 | | - Phase VIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Medication Charting (MC) | 45,000.00 | 20% | 9,000.00 | 742.50 | 9,742.50 |
| | | - Phase VIII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | 5.1.12 - Medication Charting (MC) | 45,000.00 | 5% | 2,250.00 | 185.63 | 2,435.63 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.3.9 | | - Phase IX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Health Notes (HN) | 72,450.00 | 20% | 14,490.00 | 1,195.43 | 15,685.43 |
| | | - Phase IX (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | 5.1.16 - Health Notes (HN) | 72,450.00 | 5% | 3,622.50 | 298.86 | 3,921.36 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.3.10 | | - Phase X | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Clinician Access (CA) | 135,000.00 | 20% | 27,000.00 | 2,227.50 | 29,227.50 |
| | | - Phase X (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | 5.1.17 - Clinician Access (CA) | 135,000.00 | 5% | 6,750.00 | 556.88 | 7,306.88 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.3.11 | | - Phase XI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 118,800.00 | 20% | 23,760.00 | 1,960.20 | 25,720.20 |
| | | - MPISpy | (20) | 20% | (20) | 0 | (20) |
| | | - SmartMerge | 52,350.00 | 20% | 10,470.00 | 863.78 | 11,333.78 |
| | | - SmartID (downtime) | 7,500.00 | 20% | 1,500.00 | 123.75 | 1,623.75 |

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Phase XI (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | 0 | (5) |
| | | 5.1.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 118,800.00 | 5% | 5,940.00 | 490.05 | 6,430.05 |
| | | - MPISpy | (20) | 5% | (20) | 0 | (20) |
| | | - SmartMerge | 52,350.00 | 5% | 2,617.50 | 215.94 | 2,833.44 |
| | | - SmartID (downtime) | 7,500.00 | 5% | 375.00 | 30.94 | 405.94 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.12 - Phase XII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Report Writer | 4,600.00 | 20% | 920.00 | 75.90 | 995.90 |
| | | - Phase XII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.19 - Quantim Report Writer | 4,600.00 | 5% | 230.00 | 18.98 | 248.98 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.13 - Phase XIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Chart Completion | 21,550.00 | 20% | 4,310.00 | 355.58 | 4,665.58 |
| | | - Phase XIII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.20 - Quantim Chart Completion | 21,550.00 | 5% | 1,077.50 | 88.89 | 1,166.39 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.14 - Phase XIV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Chart Locator | 21,550.00 | 20% | 4,310.00 | 355.58 | 4,665.58 |
| | | - Phase XIV (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.21 - Quantim Chart Locator | 21,550.00 | 5% | 1,077.50 | 88.89 | 1,166.39 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.15 - Phase XV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Correspondence Management/ROI | 9,300.00 | 20% | 1,860.00 | 153.45 | 2,013.45 |
| | | - Phase XV (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.22 - Quantim Correspondence Management/ROI | 9,300.00 | 5% | 465.00 | 38.36 | 503.36 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.16 - Phase XVI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim eSignature | 40,300.00 | 20% | 8,060.00 | 664.95 | 8,724.95 |
| | | - Phase XVI (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.23 - Quantim eSignature | 40,300.00 | 5% | 2,015.00 | 166.24 | 2,181.24 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.17 - Phase XVII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim EDM Revenue Management | 79,200.00 | 20% | 15,840.00 | 1,306.80 | 17,146.80 |
| | | - Phase XVII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.24 - Quantim EDM Revenue Management | 79,200.00 | 5% | 3,960.00 | 326.70 | 4,286.70 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 10.3.18 - Phase XVIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim EDM HIM | 102,000.00 | 20% | 20,400.00 | 1,683.00 | 22,083.00 |
| | | - Phase XVIII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.25 - Quantim EDM HIM | 102,000.00 | 5% | 5,100.00 | 420.75 | 5,520.75 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.19 - Phase XIX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Facility Coding | 40,000.00 | 20% | 8,000.00 | 660.00 | 8,660.00 |
| | | - Phase XIX (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Facility Coding | 40,000.00 | 5% | 2,000.00 | 165.00 | 2,165.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.20 - Phase XX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Abstracting [21] | 57,500.00 | 20% | 11,500.00 | 948.75 | 12,448.75 |
| | | - Phase XX (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Abstracting [21] | 57,500.00 | 5% | 2,875.00 | 237.19 | 3,112.19 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.21 - Phase XXI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Inpatient Compliance | 20,000.00 | 20% | 4,000.00 | 330.00 | 4,330.00 |
| | | - Phase XXI (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Inpatient Compliance | 20,000.00 | 5% | 1,000.00 | 82.50 | 1,082.50 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.22 - Phase XXII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Outpatient Compliance | 20,000.00 | 20% | 4,000.00 | 330.00 | 4,330.00 |
| | | - Phase XXII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Outpatient Compliance | 20,000.00 | 5% | 1,000.00 | 82.50 | 1,082.50 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 39 | 10.4 | Successfully Complete Final System Acceptance Test (9) | 0 | 0 | 0 | 0 | 0 |
| 40 | 11 | Provide On-Site Implementation Support | (8) | 0 | (8) | 0 | (8) |
| 41 | 12.1 | Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions | (10) | 30% | (10) | 0 | (10) |
| 42 | 12.2 | Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces | (10) | 70% | (10) | 0 | (10) |
| 43 | 12.3 | Develop and Certify Post-Production Use Automated Data Conversions | (10) | 30% | (10) | 0 | (10) |
| 44 | 12.4 | Execute and Document the Results of Post-Production Use Automated Data Conversions | (10) | 40% | (10) | 0 | (10) |
| 45 | 13 | Provide Long-Term On-Site Support Staff | (11) | 100% | (11) | 0 | (11) |
| 46 | 14 | Complete Final Project Acceptance Report [19] | 0 | 0 | 0 | 0 | 0 |
| 47 | 15 | Post-Implementation Review by CONTRACTOR | (8) | 0 | (8) | 0 | (8) |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|---|
| 48 | 16 | Provide Post-Final Project Acceptance Assessment Report | (12) | | 0 | (12) | 0 | (12) |
| 49 | 17 | Other Professional Services | (7) | | 100% | (7) | 0 | (7) |
| 50 | 18.1 | Delivery and Installation of SQL Connect Operating Software | (15) | | 0 | (15) | 0 | (15) |
| 51 | 18.2 | Delivery of GUI/Client Server Operating Software | (16) | | 0 | (16) | 0 | (16) |
| 52 | 19.1 | Delivery and Installation of System Hardware and Operating Software | 0 | | 0 | 0 | 0 | 0 |
| 53 | 19.2 | Certification of Diagnostic Testing of New System Hardware | | | | | | |
| | | System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | Fixed Install Cost | 0 | | 0 | 0 | 0 | 0 |
| 54 | 19.3 | Complete Operations Personnel Training for New System Hardware | (1) | | 100% | (1) | 0 | (1) |
| | | 19.3.1 - Operations Training - IBM AIX User Course | 10,000.00 | | 100% | 10,000.00 | 0 | 10,000.00 |
| | | 19.3.2 - Operations Training - IBM AIX System Administration | 10,780.00 | | 100% | 10,780.00 | 0 | 10,780.00 |
| 55 | 20 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware | | | | | | |
| | | System Hardware | 329,860.20 | (2) | 100% | 329,860.20 | 27,213.47 | 357,073.67 |
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 22,451.05 | (2) | 100% | 22,451.05 | 1,852.21 | 24,303.26 |
| | | Operating Software Associated with System Hardware | | | | | | |
| | | Fixed Install Cost | 49,300.00 | (3) | 100% | 49,300.00 | 0 | 49,300.00 |
| 56 | 21.1 | Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided Under Amendment Number Seven | 0 | | 0 | 0 | 0 | 0 |
| 57 | 21.2 | Certification of Diagnostic Testing of New System Hardware Provided Under Amendment Number Seven | | | | | | |
| | | System Hardware | 111,493.00 | (2) | 100% | 111,493.00 | 9,198.17 | 120,691.17 |
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 52,157.00 | (2) | 100% | 52,157.00 | 4,302.95 | 56,459.95 |
| | | Operating Software Associated with System Hardware | | | | | | |
| | | Fixed Install Cost | 6,000.00 | (3) | 100% | 6,000.00 | 0 | 6,000.00 |
| 58 | 22.1 | Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | 0 | | 0 | 0 | 0 | 0 |
| 59 | 22.2 | Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | | | | | | |
| | | System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | Fixed Install Cost | 0 | | 0 | 0 | 0 | 0 |
| 60 | 22.3 | Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | (1) | | | (1) | | (1) |
| | | 22.3.1 - Operations Training - MPISpy System Administration | 3,040.00 | | 100% | 3,040.00 | 0.00 | 3,040.00 |
| 61 | 23 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | | | | | | |
| | | System Hardware | 0.00 | (2) | 100% | 0.00 | 0.00 | 0.00 |
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 11,256.00 | (2) | 100% | 11,256.00 | 928.62 | 12,184.62 |
| | | Operating Software Associated with System Hardware | | | | | | |
| | | Fixed Install Cost | 2,400.00 | (3) | 100% | 2,400.00 | 0 | 2,400.00 |
| 62 | 24.1 | Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Quantim Suite Under Amendment Number Eight | 0 | | 0 | 0 | 0 | 0 |
| 63 | 24.2 | Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Eight | | | | | | |
| | | System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | | 0 | 0 | 0 | 0 |

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 64 | 24.3 | Complete Operations Personnel Training for New System Hardware Provided for Quantim Suite Under Amendment Number Eight | (1) | | (1) | | (1) |
| | | 24.3.1 – Operations Training - Quantim Report Writer | 3,000.00 | 100% | 3,000.00 | 0.00 | 3,000.00 |
| | | 24.3.2 – Operations Training - Quantim Chart Completion | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.3 – Operations Training - Quantim Chart Locator | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.4 – Operations Training - Quantim Correspondence Management/ROI | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.5 – Operations Training - Quantim eSignature | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff) | 5,000.00 | 100% | 5,000.00 | 0.00 | 5,000.00 |
| | | 24.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff) | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.8 – Operations Training - Quantim EDM HIM | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| 65 | 25 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Eight | | | | | |
| | | System Hardware | 151,186.00 | 100% | 151,186.00 | 12,472.85 | 163,658.85 |
| | | System Hardware Installation | (3) | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 73,210.00 | 100% | 73,210.00 | 6,039.83 | 79,249.83 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 14,000.00 | 100% | 14,000.00 | 0.00 | 14,000.00 |
| 66 | 26 | Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Eight | (1) | | (1) | | (1) |
| | | 26.1 – Operations Training - Quantim Facility Coding | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 26.2 – Operations Training - Quantim Abstracting (21) | 45,000.00 | 100% | 45,000.00 | 0.00 | 45,000.00 |
| | | 26.3 – Operations Training - Quantim Inpatient Compliance | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 26.4 – Operations Training - Quantim Outpatient Compliance | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |

| | |
|---|---|
| TOTAL FIXED PRICE | $6,442,907 |
| MAXIMUM SALES/USE TAX | $380,071 |
| MAXIMUM PROFESSIONAL SERVICES POOL HOURS AMOUNT | $3,397,026 |
| MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES | $304,098 |
| MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18) | $5,753,832 |
| MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR | $357,366 |
| MAXIMUM OUT-OF-POCKET EXPENSES | $225,550 |
| MAXIMUM CONTRACT AMOUNT FOR HIGH DESERT HEALTH SYSTEM (FORMERLY KNOWN AS HIGH DESERT HOSPITAL) | $16,860,850 |

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software Associated with System Hardware pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B. County will make payment for Operating Software Associated with System Hardware Fixed Install Cost pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and the Fixed Unit Cost for Operating Software Associated with Application Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software Associated with Application Software and the Fixed Install Cost for Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(9) The Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement.

(10) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) Cost for this Deliverable will be quoted by CONTRACTOR at time of COUNTY's selection. See discussion of payment methodology in in Subparagraph K of Paragraph V of this Exhibit B.

(13) County will make payment for the Fixed Unit Cost of Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Operating Software Associated with Application Software Fixed Install

I. SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL

| ITEM NO. | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|

Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Cost for this Deliverable is included in the Operating Software Acquired Under An Unlimited User License Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(17) COUNTY will make payment for this Deliverable pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(18) Includes Monthly Software Modification Support Fees.

(19) Pursuant Amendment Number Five, the payments which previously were to be made under Deliverable 14 (Complete Final Project Acceptance Report) are allocated to Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) or Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), as applicable.

(20) No charge with purchase of PreciseID.

(21) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 1 | 1.1 | Monthly COUNTY Facility Project Status Reports and Meetings | (8) | 0 | (8) | 0 | (8) |
| 2 | 1.2 | Weekly COUNTY Facility Project Review Meetings and Minutes | (8) | 0 | (8) | 0 | (8) |
| 3 | 2.1 | Verify Communications Network Expansion Plan | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| 4 | 2.2 | Communications Network Certification | 0 | 0 | 0 | 0 | 0 |
| 5 | 2.3 | Main Telecommunications Area | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| 6 | 2.4 | 600 Ward and 200 Ward (Hub-2 and Hub-3) | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| 7 | 2.5 | Munsie Building | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| 8 | 2.6 | Medical Services Trailers | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| 9 | 2.7 | Temporary Relocation of Equipment and/or Furniture | N/A | N/A | N/A | N/A | N/A |
| 10 | 2.8 | Delivery of Updated "As Built" Drawings | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| | | Intelligent Hubs | N/A | N/A | N/A | N/A | N/A |
| 11 | 2.9 | Changes to Communications Network Expansion Plan | 0 | 0 | 0 | 0 | 0 |
| 12 | 2.10 | Complete Communications Network Personnel Training | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.1 - UB Networks - OS/2 NetDirector Network Management (W1) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.2 - UB Networks - GeoLAN/100 Product Overview and Installation (W3) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.3 - UB Networks - GeoProducts (ATM, GeoLAN/500, GeoSwitch, GeoRim) Product Overview and Installation (W4) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.4 - UB Networks - Internetworking (W5) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.5 - UB Networks - Access/EMPower (W9) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.6 - UB Networks - NETscout (W10) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.7 - Global Knowledge Network - Supporting Microsoft Windows NT (Class 211) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.8 - Global Knowledge Network - Managing Microsoft Windows NT Advanced Server (Class 237) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.9 - Global Knowledge Network - Microsoft Windows NT Expert Series: Integrating Windows NT Server with Netware Networks (Class 579) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.10 - Global Knowledge Network - Microsoft Windows NT Server Expert Series: Advanced Troubleshooting (Class 568) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.11 - Global Knowledge Network - Administering Microsoft Windows NT 4.0 (Class 661) | N/A | N/A | N/A | N/A | N/A |
| 13 | 2.11 | Provide and Deliver Communications Network Hardware and Software Components | N/A | N/A | N/A | N/A | N/A |
| | | Intelligent Hubs | N/A | N/A | N/A | N/A | N/A |
| | | Hewlett Packard LAN/WAN Protocol Analyzer | N/A | N/A | N/A | N/A | N/A |
| | | Compaq Network Management Station | N/A | N/A | N/A | N/A | N/A |
| 14 | 3.1 | Delivery and Installation of System Hardware and Operating Software | 0 | 0 | 0 | 0 | 0 |
| 15 | 3.2 | Certification of Diagnostic Testing of System Hardware | | | | | |
| | | System Hardware | 337,715.00 (2) | 30% | 101,314.50 | 8,358.45 | 109,672.95 |
| | | System Hardware Installation | (3) | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 167,840.00 (2) | 30% | 50,352.00 | 4,154.04 | 54,506.04 |
| | | Operating Software Associated with System Hardware | | | | | |

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|---|
| | | Fixed Install Cost | 7,500.00 | (3) | 30% | 2,250.00 | 0 | 2,250.00 |
| 16 | 3.3 | Complete Operations Personnel Training | (1) | | 100% | (1) | 0 | (1) |
| | | 3.3.1 - Operations Training - Data General UNIX User Course | 6,500.00 | | 100% | 6,500.00 | 0 | 6,500.00 |
| | | 3.3.2 - Operations Training - Data General UNIX System Administration | 7,580.00 | | 100% | 7,580.00 | 0 | 7,580.00 |
| | | 3.3.3 - InterSystems - Introduction to Open M | 0 | | 0 | 0 | 0 | 0 |
| | | 3.3.3.1 - InterSystems -Cache Systems & Network Management | 4,380.00 | | 100% | 4,380.00 | 0 | 4,380.00 |
| | | 3.3.4 - InterSystems - Open M System Administration | 0 | | 0 | 0 | 0 | 0 |
| | | 3.3.5 - Affinity System Management | (15) | | 0 | (15) | 0 | (15) |
| | | 3.3.6 - Affinity Database/Query Language | (15) | | 0 | (15) | 0 | (15) |
| | | 3.3.7 - SQL Connect | (15) | | 0 | (15) | 0 | (15) |
| | | 3.3.8 - Interface Training | | | | | | |
| | | A. Affinity Event Manager | (15) | | 0 | (15) | 0 | (15) |
| | | B. Affinity HL7 Library for STC DataGate | (15) | | 0 | (15) | 0 | (15) |
| 17 | 4 | Provide Application Project Administration Assistance | (8) | | 0 | (8) | 0 | (8) |
| 18 | 5.1 | Application Software Modules and Certain Operating Software Delivery, Installation and Integration | (8) | | 0 | (8) | 0 | (8) |
| | | - Application Software Fixed One-Time License Fee | (4) | | 25% | (4) | (4) | (4) |
| | | Phase I | | | | | | |
| | | 5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 195,000.00 | | 25% | 48,750.00 | 4,021.88 | 52,771.88 |
| | | 5.1.2 - Patient Accounting (PA) | 263,750.00 | | 25% | 65,937.50 | 5,439.84 | 71,377.34 |
| | | 5.1.3 - Patient Scheduling System (PSS) | 195,000.00 | | 25% | 48,750.00 | 4,021.88 | 52,771.88 |
| | | 5.1.4 - Medical Records (MR) | 190,125.00 | | 25% | 47,531.25 | 3,921.33 | 51,452.58 |
| | | - Medical Records Abstracting (MRA) | | | | | | |
| | | - Medical Records Control (MRC) | | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | | |
| | | Phase II | | | | | | |
| | | 5.1.7 - Order Entry/Results Reporting (OE/RR) | 235,620.00 | | 25% | 58,905.00 | 4,859.66 | 63,764.66 |
| | | 5.1.8 - Department Management (DM) | 96,600.00 | | 25% | 24,150.00 | 1,992.38 | 26,142.38 |
| | | Phase III | | | | | | |
| | | 5.1.5 - Utilization Management (UM) | 56,100.00 | | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | 5.1.6 - Quality Management (QM) | 56,100.00 | | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | Phase IV | | | | | | |
| | | 5.1.9.1 - Clinical Documentation (CD) | | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 75,480.00 | | 25% | 18,870.00 | 1,556.78 | 20,426.78 |
| | | - Activity Charting (AC) | 75,480.00 | | 25% | 18,870.00 | 1,556.78 | 20,426.78 |
| | | 5.1.13 -Chart View (CV) | 250,000.00 | | 25% | 62,500.00 | 5,156.25 | 67,656.25 |
| | | Phase V | | | | | | |
| | | 5.1.9.2 - Clinical Documentation (CD) | | | | | | |
| | | - Charting and Assessment (CHASS) | 75,480.00 | | 25% | 18,870.00 | 1,556.78 | 20,426.78 |
| | | 5.1.10 - Plan of Care (POC) | N/A | | N/A | N/A | N/A | N/A |
| | | Phase VI | | | | | | |
| | | 5.1.11 - Acuity and Staffing Requirements (ASR) | 35,700.00 | | 25% | 8,925.00 | 736.31 | 9,661.31 |
| | | Phase VII | | | | | | |
| | | 5.1.14 - General Ledger (GL) | 99,200.00 | | 25% | 24,800.00 | 2,046.00 | 26,846.00 |
| | | 5.1.15 - Accounts Payable (AP) | 68,000.00 | | 25% | 17,000.00 | 1,402.50 | 18,402.50 |
| | | Phase VIII | | | | | | |
| | | 5.1.12 - Medication Charting (MC) | 60,000.00 | | 25% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | Phase IX | | | | | | |
| | | 5.1.16 - Health Notes (HN) | 96,600.00 | | 25% | 24,150.00 | 1,992.38 | 26,142.38 |
| | | Phase X | | | | | | |
| | | 5.1.17 - Clinician Access (CA) | 135,000.00 | | 25% | 33,750.00 | 2,784.38 | 36,534.38 |
| | | Phase XI | | | | | | |
| | | 5.1.18 - Master Patient Index Suite (MPI Suite) | | | | | | |
| | | - PreciseID | 158,400.00 | | 25% | 39,600.00 | 3,267.00 | 42,867.00 |
| | | - MPISpy | (20) | | 25% | (20) | 0.00 | (20) |
| | | - SmartMerge | 69,800.00 | | 25% | 17,450.00 | 1,439.63 | 18,889.63 |
| | | - SmartID (downtime) | 10,000.00 | | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | Phase XII | | | | | | |
| | | 5.1.19 - Quantim Report Writer | 11,500.00 | | 25% | 2,875.00 | 237.19 | 3,112.19 |
| | | Phase XIII | | | | | | |
| | | 5.1.20 - Quantim Chart Completion | 32,000.00 | | 25% | 8,000.00 | 660.00 | 8,660.00 |
| | | Phase XIV | | | | | | |
| | | 5.1.21 - Quantim Chart Locator | 32,000.00 | | 25% | 8,000.00 | 660.00 | 8,660.00 |
| | | Phase XV | | | | | | |
| | | 5.1.22 - Quantim Correspondence Management/ROI | 17,000.00 | | 25% | 4,250.00 | 350.63 | 4,600.63 |
| | | Phase XVI | | | | | | |
| | | 5.1.23 - Quantim eSignature | 57,000.00 | | 25% | 14,250.00 | 1,175.63 | 15,425.63 |
| | | Phase XVII | | | | | | |
| | | 5.1.24 - Quantim EDM Revenue Management | 142,200.00 | | 25% | 35,550.00 | 2,932.88 | 38,482.88 |

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Phase XVIII | | | | | |
| | | 5.1.25 - Quantim EDM HIM | 181,000.00 | 25% | 45,250.00 | 3,733.13 | 48,983.13 |
| | | Phase XIX | | | | | |
| | | 5.1.26 - Quantim Facility Coding | 40,000.00 | 25% | 10,000.00 | 825.00 | 10,825.00 |
| | | Phase XX | | | | | |
| | | 5.1.27 - Quantim Abstracting [21] | 57,500.00 | 25% | 14,375.00 | 1,185.94 | 15,560.94 |
| | | Phase XXI | | | | | |
| | | 5.1.28 - Quantim Inpatient Compliance | 20,000.00 | 25% | 5,000.00 | 412.50 | 5,412.50 |
| | | Phase XXII | | | | | |
| | | 5.1.29 - Quantim Outpatient Compliance | 20,000.00 | 25% | 5,000.00 | 412.50 | 5,412.50 |
| | | - Application Software Fixed Install Cost | (5) | 30% | (5) | 0 | (5) |
| | | Phase I | | | | | |
| | | 5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 76,500.00 | 30% | 22,950.00 | 0 | 22,950.00 |
| | | 5.1.2 - Patient Accounting (PA) | 100,000.00 | 30% | 30,000.00 | 0 | 30,000.00 |
| | | 5.1.3 - Patient Scheduling System (PSS) | 76,500.00 | 30% | 22,950.00 | 0 | 22,950.00 |
| | | 5.1.4 - Medical Records (MR) | 100,000.00 | 30% | 30,000.00 | 0 | 30,000.00 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | Phase II | | | | | |
| | | 5.1.7 - Order Entry/Results Reporting (OE/RR) | 127,500.00 | 30% | 38,250.00 | 0 | 38,250.00 |
| | | 5.1.8 - Department Management (DM) | 40,800.00 | 30% | 12,240.00 | 0 | 12,240.00 |
| | | Phase III | | | | | |
| | | 5.1.5 - Utilization Management (UM) | 36,720.00 | 30% | 11,016.00 | 0 | 11,016.00 |
| | | 5.1.6 - Quality Management (QM) | 36,720.00 | 30% | 11,016.00 | 0 | 11,016.00 |
| | | Phase IV | | | | | |
| | | 5.1.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 33,333.33 | 30% | 10,000.00 | 0 | 10,000.00 |
| | | - Activity Charting (AC) | 33,333.33 | 30% | 10,000.00 | 0 | 10,000.00 |
| | | 5.1.13 - Chart View (CV) | 100,000.00 | 30% | 30,000.00 | 0 | 30,000.00 |
| | | Phase V | | | | | |
| | | 5.1.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 33,333.34 | 30% | 10,000.00 | 0 | 10,000.00 |
| | | 5.1.10 - Plan of Care (POC) | N/A | N/A | N/A | N/A | N/A |
| | | Phase VI | | | | | |
| | | 5.1.11 - Acuity and Staffing Requirements (ASR) | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | Phase VII | | | | | |
| | | 5.1.14 - General Ledger (GL) | 45,000.00 | 30% | 13,500.00 | 0 | 13,500.00 |
| | | 5.1.15 - Accounts Payable (AP) | 45,000.00 | 30% | 13,500.00 | 0 | 13,500.00 |
| | | Phase VIII | | | | | |
| | | 5.1.12 - Medication Charting (MC) | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | Phase IX | | | | | |
| | | 5.1.16 - Health Notes (HN) | 40,000.00 | 30% | 12,000.00 | 0 | 12,000.00 |
| | | Phase X | | | | | |
| | | 5.1.17 - Clinician Access (CA) | 25,000.00 | 30% | 7,500.00 | 0 | 7,500.00 |
| | | Phase XI | | | | | |
| | | 5.1.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 30% | 18,000.00 | 0 | 18,000.00 |
| | | - MPISpy | 21,000.00 | 30% | 6,300.00 | 0 | 6,300.00 |
| | | - SmartMerge | 20,000.00 | 30% | 6,000.00 | 0 | 6,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 30% | 6,000.00 | 0 | 6,000.00 |
| | | Phase XII | | | | | |
| | | 5.1.19 - Quantim Report Writer | 15,400.00 | 30% | 4,620.00 | 0 | 4,620.00 |
| | | Phase XIII | | | | | |
| | | 5.1.20 - Quantim Chart Completion | 15,400.00 | 30% | 4,620.00 | 0 | 4,620.00 |
| | | Phase XIV | | | | | |
| | | 5.1.21 - Quantim Chart Locator | 15,400.00 | 30% | 4,620.00 | 0 | 4,620.00 |
| | | Phase XV | | | | | |
| | | 5.1.22 - Quantim Correspondence Management/ROI | 15,400.00 | 30% | 4,620.00 | 0 | 4,620.00 |
| | | Phase XVI | | | | | |
| | | 5.1.23 - Quantim eSignature | 8,800.00 | 30% | 2,640.00 | 0 | 2,640.00 |
| | | Phase XVII | | | | | |
| | | 5.1.24 - Quantim EDM Revenue Management | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | Phase XVIII | | | | | |
| | | 5.1.25 - Quantim EDM HIM | 50,000.00 | 30% | 15,000.00 | 0 | 15,000.00 |
| | | Phase XIX | | | | | |
| | | 5.1.26 - Quantim Facility Coding | 18,500.00 | 30% | 5,550.00 | 0 | 5,550.00 |
| | | Phase XX | | | | | |
| | | 5.1.27 - Quantim Abstracting [21] | 18,500.00 | 30% | 5,550.00 | 0 | 5,550.00 |
| | | Phase XXI | | | | | |
| | | 5.1.28 - Quantim Inpatient Compliance | 18,500.00 | 30% | 5,550.00 | 0 | 5,550.00 |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|---|
| | | Phase XXII | | | | | | |
| | | 5.1.29 - Quantim Outpatient Compliance | 18,500.00 | | 30% | 5,550.00 | 0 | 5,550.00 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | | 25% | (4) | (4) | (4) |
| | | 5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI) | | | | | | |
| | | -Affinity Report Writer | 0 | | 25% | 0 | 0 | 0 |
| | | -Affinity System Management | 0 | | 25% | 0 | 0 | 0 |
| | | - Proactive Systems Fantasia | 16,000.00 | | 25% | 4,000.00 | 330.00 | 4,330.00 |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) | | | | | | |
| | | - SQL Connect (SC) | 49,000.00 | | 25% | 12,250.00 | 1,010.63 | 13,260.63 |
| | | - Operating Software Associated with Application Software Fixed Install Cost | (5) | | 30% | (5) | 0 | (5) |
| | | 5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI) | | | | | | |
| | | -Affinity Report Writer | 30,000.00 | | 30% | 9,000.00 | 0 | 9,000.00 |
| | | -Affinity System Management | 30,000.00 | | 30% | 9,000.00 | 0 | 9,000.00 |
| | | - Proactive Systems Fantasia | 0 | | 30% | 0 | 0 | 0 |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) | | | | | | |
| | | -SQL Connect (SC) | 20,000.00 | | 30% | 6,000.00 | 0 | 6,000.00 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Unit Cost | (13) | | 25% | (13) | (13) | (13) |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) | | | | | | |
| | | -GUI/Client Server (GUI) | 408,333.00 | | 25% | 102,083.25 | 8,421.87 | 110,505.12 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Install Cost | (5) | | 30% | (5) | 0 | (5) |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) | | | | | | |
| | | -GUI /Client Server (GUI) | 15,000.00 | | 30% | 4,500.00 | 0 | 4,500.00 |
| 19 | 5.2 | Migrate Application Software and Data | 15,000.00 | (14) | 100% | 15,000.00 | 0 | 15,000.00 |
| 20 | 5.3 | Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications | (6) | | 20% | (6) | 0 | (6) |
| 21 | 5.4 | Develop, Certify and Install Pre-Production Use Custom Programming Modifications | 0 | | 0 | 0 | 0 | 0 |
| 22 | 5.5 | Develop System Design Reports and Install Pre-Production Use Interfaces | | | | | | |
| | | 5.5.1 - "Custom" Interfaces | (6) | | 20% | (6) | 0 | (6) |
| | | 5.5.2 - "Compucare Standard" Interfaces | 10,000.00 | (14) | 100% | 10,000.00 | 0 | 10,000.00 |
| | | 5.5.3 - "Existing County" Interfaces | 7,500.00 | (14) | 100% | 7,500.00 | 0 | 7,500.00 |
| | | 5.5.4 - Modifications to Interfaces | (6) | | 20% | (6) | 0 | (6) |
| 23 | 5.6 | Develop, Certify and Install Pre-Production Use Interfaces | 0 | | 0 | 0 | 0 | 0 |
| 24 | 5.7 | Install Pre-Production Use Interfaces Using Interface Engine Technology | | | | | | |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | | | | | | |
| | | Affinity Event Manager | 30,000.00 | (4) | 25% | 7,500.00 | 618.75 | 8,118.75 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 | (4) | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | - Operating Software Associated with Application Software Fixed Install Cost | | | | | | |
| | | Affinity Event Manager | 10,000.00 | (5) | 30% | 3,000.00 | 0 | 3,000.00 |
| | | Affinity HL7 Library for STC DataGate | 20,000.00 | (5) | 30% | 6,000.00 | 0 | 6,000.00 |
| 25 | 5.8 | Provide Application Software Modules Documentation | (8) | | 0 | (8) | 0 | (8) |
| 26 | 6.1 | Complete Dictionary Definitions and Setup and Profile and Parameter Selection | 0 | | 0 | 0 | 0 | 0 |
| 27 | 6.2 | Validate Dictionaries | (8) | | 0 | (8) | 0 | (8) |
| | | 6.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | | | | | | |
| | | 6.2.2 - Patient Accounting (PA) | | | | | | |

II SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | 6.2.3 - Patient Scheduling System (PSS) | | | | | |
| | | 6.2.4 - Medical Records (MR) | | | | | |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | 6.2.5 - Utilization Management (UM) | | | | | |
| | | 6.2.6 - Quality Management (QM) | | | | | |
| | | 6.2.7 - Order Entry/Results Reporting (OE/RR) | | | | | |
| | | 6.2.8 - Department Management (DM) | | | | | |
| | | 6.2.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 6.2.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | 6.2.10 - Plan of Care (POC) | | | | | |
| | | 6.2.11 - Acuity and Staffing Requirements (ASR) | | | | | |
| | | 6.2.12 - Medication Charting (MC) | | | | | |
| | | 6.2.13 - Chart View (CV) | | | | | |
| | | 6.2.14 - General Ledger (GL) | | | | | |
| | | 6.2.15 - Accounts Payable (AP) | | | | | |
| | | 6.2.16 - Health Notes (HN) | | | | | |
| | | 6.2.17 - Clinician Access (CA) | | | | | |
| | | 6.2.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 6.2.19 - Quantim Report Writer | | | | | |
| | | 6.2.20 - Quantim Chart Completion | | | | | |
| | | 6.2.21 - Quantim Chart Locator | | | | | |
| | | 6.2.22 - Quantim Correspondence Management/ROI | | | | | |
| | | 6.2.23 - Quantim eSignature | | | | | |
| | | 6.2.24 - Quantim EDM Revenue Management | | | | | |
| | | 6.2.25 - Quantim EDM HIM | | | | | |
| | | 6.2.26 - Quantim Facility Coding | | | | | |
| | | 6.2.27 - Quantim Abstracting (21) | | | | | |
| | | 6.2.28 - Quantim Inpatient Compliance | | | | | |
| | | 6.2.29 - Quantim Outpatient Compliance | | | | | |
| 28 | 7.1 | Develop Pre-Production Use Data Conversion Plans | 0 | 0 | 0 | 0 | 0 |
| 29 | 7.2 | Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions | (6) | 20% | (6) | 0 | (6) |
| 30 | 7.3 | Develop and Certify Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0 | (6) |
| 31 | 7.4 | Execute and Document Results of Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0 | (6) |
| 32 | 8 | Develop Departmental Procedures and Processes | (7) | 100% | (7) | 0 | (7) |
| 33 | 9.1 | Complete COUNTY Application Coordinator Training | (8) | 0 | (8) | 0 | (8) |
| | | 9.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | | | | | |
| | | 9.1.2 - Patient Accounting (PA) | | | | | |
| | | 9.1.3 - Patient Scheduling System (PSS) | | | | | |
| | | 9.1.4 - Medical Records (MR) | | | | | |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | 9.1.5 - Utilization Management (UM) | | | | | |
| | | 9.1.6 - Quality Management (QM) | | | | | |
| | | 9.1.7 - Order Entry/Results Reporting (OE/RR) | | | | | |
| | | 9.1.8 - Department Management (DM) | | | | | |
| | | 9.1.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 9.1.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | 9.1.10 - Plan of Care (POC) - HDH & KDMC only | | | | | |
| | | 9.1.11 - Acuity and Staffing Requirements (ASR) | | | | | |
| | | 9.1.12 - Medication Charting (MC) | | | | | |
| | | 9.1.13 - Chart View (CV) | | | | | |
| | | 9.1.14 - General Ledger (GL) | | | | | |
| | | 9.1.15 - Accounts Payable (AP) | | | | | |
| | | 9.1.16 - Health Notes (HN) | | | | | |
| | | 9.1.17 - Clinician Access (CA) | | | | | |
| | | 9.1.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 9.1.19 - Quantim Report Writer | | | | | |
| | | 9.1.20 - Quantim Chart Completion | | | | | |
| | | 9.1.21 - Quantim Chart Locator | | | | | |
| | | 9.1.22 - Quantim Correspondence Management/ROI | | | | | |
| | | 9.1.23 - Quantim eSignature | | | | | |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|---|
| | | 9.1.24 - Quantim EDM Revenue Management | | | | | | |
| | | 9.1.25 - Quantim EDM HIM | | | | | | |
| | | 9.1.26 - Quantim Facility Coding | | | | | | |
| | | 9.1.27 - Quantim Abstracting (21) | | | | | | |
| | | 9.1.28 - Quantim Inpatient Compliance | | | | | | |
| | | 9.1.29 - Quantim Outpatient Compliance | | | | | | |
| 34 | 9.2 | Provide CONTRACTOR Standard Application Coordinator Training Materials | (8) | | 0 | (8) | 0 | (8) |
| | | 9.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | | | | | | |
| | | 9.2.2 - Patient Accounting (PA) | | | | | | |
| | | 9.2.3 - Patient Scheduling System (PSS) | | | | | | |
| | | 9.2.4 - Medical Records (MR) | | | | | | |
| | | - Medical Records Abstracting (MRA) | | | | | | |
| | | - Medical Records Control (MRC) | | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | | |
| | | 9.2.5 - Utilization Management (UM) | | | | | | |
| | | 9.2.6 - Quality Management (QM) | | | | | | |
| | | 9.2.7 - Order Entry/Results Reporting (OE/RR) | | | | | | |
| | | 9.2.8 - Department Management (DM) | | | | | | |
| | | 9.2.9.1 - Clinical Documentation (CD) | | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | | |
| | | - Activity Charting (AC) | | | | | | |
| | | 9.2.9.2 - Clinical Documentation (CD) | | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | | |
| | | 9.2.10 - Plan of Care (POC) - HDH & KDMC only | | | | | | |
| | | 9.2.11 - Acuity and Staffing Requirements (ASR) | | | | | | |
| | | 9.2.12 - Medication Charting (MC) | | | | | | |
| | | 9.2.13 - Chart View (CV) | | | | | | |
| | | 9.2.14 - General Ledger (GL) | | | | | | |
| | | 9.2.15 - Accounts Payable (AP) | | | | | | |
| | | 9.2.16 - Health Notes (HN) | | | | | | |
| | | 9.2.17 - Clinician Access (CA) | | | | | | |
| | | 9.2.18 - Master Patient Index Suite (MPI Suite) | | | | | | |
| | | - PreciseID | | | | | | |
| | | - MPISpy | | | | | | |
| | | - SmartMerge | | | | | | |
| | | - SmartID (downtime) | | | | | | |
| | | 9.2.19 - Quantim Report Writer | | | | | | |
| | | 9.2.20 - Quantim Chart Completion | | | | | | |
| | | 9.2.21 - Quantim Chart Locator | | | | | | |
| | | 9.2.22 - Quantim Correspondence Management/ROI | | | | | | |
| | | 9.2.23 - Quantim eSignature | | | | | | |
| | | 9.2.24 - Quantim EDM Revenue Management | | | | | | |
| | | 9.2.25 - Quantim EDM HIM | | | | | | |
| | | 9.2.26 - Quantim Facility Coding | | | | | | |
| | | 9.2.27 - Quantim Abstracting (21) | | | | | | |
| | | 9.2.28 - Quantim Inpatient Compliance | | | | | | |
| | | 9.2.29 - Quantim Outpatient Compliance | | | | | | |
| 35 | 9.3 | Provide Additional Training | (7) | | 100% | (7) | 0 | (7) |
| 36 | 10.1 | Successfully Complete System Reliability Test (Reliability Test) | | | | | | |
| | | System Hardware | 337,715.00 | (2) | 70% | 236,400.50 | 19,503.04 | 255,903.54 |
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 167,840.00 | (2) | 70% | 117,488.00 | 9,692.76 | 127,180.76 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 7,500.00 | (3) | 70% | 5,250.00 | 0 | 5,250.00 |
| 37 | 10.2 | Successfully Complete Integrated Functional Performance Tests (Integration Test) | | | | | | |
| | | 10.2.1 - Phase I | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | | 50% | (4) | (4) | (4) |
| | | Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 195,000.00 | | 50% | 97,500.00 | 8,043.75 | 105,543.75 |
| | | Patient Accounting (PA) | 263,750.00 | | 50% | 131,875.00 | 10,879.69 | 142,754.69 |
| | | Patient Scheduling System (PSS) | 195,000.00 | | 50% | 97,500.00 | 8,043.75 | 105,543.75 |
| | | Medical Records (MR) | 190,125.00 | | 50% | 95,062.50 | 7,842.66 | 102,905.16 |
| | | - Medical Records Abstracting (MRA) | | | | | | |
| | | - Medical Records Control (MRC) | | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | | |
| | | - Application Software Fixed Install Cost | (5) | | 65% | (5) | 0 | (5) |
| | | Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 76,500.00 | | 65% | 49,725.00 | 0 | 49,725.00 |
| | | Patient Accounting (PA) | 100,000.00 | | 65% | 65,000.00 | 0 | 65,000.00 |
| | | Patient Scheduling System (PSS) | 76,500.00 | | 65% | 49,725.00 | 0 | 49,725.00 |
| | | Medical Records (MR) | 100,000.00 | | 65% | 65,000.00 | 0 | 65,000.00 |
| | | - Medical Records Abstracting (MRA) | | | | | | |
| | | - Medical Records Control (MRC) | | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | | |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | | 50% | (4) | (4) | (4) |

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Affinity Report Writer | 0 | 50% | 0 | 0 | 0 |
| | | Affinity System Management | 0 | 50% | 0 | 0 | 0 |
| | | Affinity Event Manager | 30,000.00 | 50% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 | 50% | 5,000.00 | 412.50 | 5,412.50 |
| | | Proactive Systems Fantasia | 16,000.00 | 50% | 8,000.00 | 660.00 | 8,660.00 |
| | | - Operating Software Associated with Application Software | | | | | |
| | | Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Affinity Report Writer | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | Affinity System Management | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | Affinity Event Manager | 10,000.00 | 65% | 6,500.00 | 0 | 6,500.00 |
| | | Affinity HL7 Library for STC DataGate | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | Proactive Systems Fantasia | 0 | 65% | 0 | 0 | 0 |
| | | - Phase I (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Admitting/Discharge/Transfer/Registration/ | | | | | |
| | | Medical Records Index (ADTR/MRI) | 76,500.00 | 5% | 3,825.00 | 0 | 3,825.00 |
| | | Patient Accounting (PA) | 100,000.00 | 5% | 5,000.00 | 0 | 5,000.00 |
| | | Patient Scheduling System (PSS) | 76,500.00 | 5% | 3,825.00 | 0 | 3,825.00 |
| | | Medical Records (MR) | 100,000.00 | 5% | 5,000.00 | 0 | 5,000.00 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | - Operating Software Associated with Application Software | | | | | |
| | | Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Affinity Event Manager | 10,000.00 | 5% | 500.00 | 0 | 500.00 |
| | | Affinity HL7 Library for STC DataGate | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | Affinity Report Writer | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | Affinity System Management | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | Proactive Systems Fantasia | 0 | 5% | 0 | 0 | 0 |
| | | - Pre-Production Use Custom Programming | | | | | |
| | | Modifications and Pre-Production Use "Custom" | | | | | |
| | | Interfaces and Pre-Production Use Modifications to | | | | | |
| | | Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.2 - Phase II | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Order Entry/Results Reporting (OE/RR) | 235,620.00 | 50% | 117,810.00 | 9,719.33 | 127,529.33 |
| | | Department Management (DM) | 96,600.00 | 50% | 48,300.00 | 3,984.75 | 52,284.75 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Order Entry/Results Reporting (OE/RR) | 127,500.00 | 65% | 82,875.00 | 0 | 82,875.00 |
| | | Department Management (DM) | 40,800.00 | 65% | 26,520.00 | 0 | 26,520.00 |
| | | - Operating Software Associated with Application | | | | | |
| | | Software Fixed Unit Cost | (4) | 50% | (4) | (4) | (4) |
| | | SQL Connect (SC) | 49,000.00 | 50% | 24,500.00 | 2,021.25 | 26,521.25 |
| | | - Operating Software Associated with Application | | | | | |
| | | Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | SQL Connect (SC) | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | - Operating Software Acquired Under an Unlimited User | | | | | |
| | | License Fixed Unit Cost | (13) | 50% | (13) | (13) | (13) |
| | | GUI/Client Server (GUI) | 408,333.00 | 50% | 204,166.50 | 16,843.74 | 221,010.24 |
| | | - Operating Software Acquired Under an Unlimited User | | | | | |
| | | License Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | GUI/Client Server (GUI) | 15,000.00 | 65% | 9,750.00 | | 9,750.00 |
| | | - Phase II (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Order Entry/Results Reporting (OE/RR) | 127,500.00 | 5% | 6,375.00 | 0 | 6,375.00 |
| | | Department Management (DM) | 40,800.00 | 5% | 2,040.00 | 0 | 2,040.00 |
| | | - Operating Software Associated with Application Software | | | | | |
| | | Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | SQL Connect (SC) | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | - Operating Software Acquired Under an Unlimited User | | | | | |
| | | License Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | GUI/Client Server (GUI) | 15,000.00 | 5% | 750.00 | 0 | 750.00 |
| | | - Pre-Production Use Custom Programming | | | | | |
| | | Modifications and Pre-Production Use "Custom" | | | | | |
| | | Interfaces and Pre-Production Use Modifications to | | | | | |
| | | Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.3 - Phase III | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Utilization Management (UM) | 56,100.00 | 50% | 28,050.00 | 2,314.13 | 30,364.13 |
| | | Quality Management (QM) | 56,100.00 | 50% | 28,050.00 | 2,314.13 | 30,364.13 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Utilization Management (UM) | 36,720.00 | 65% | 23,868.00 | 0 | 23,868.00 |
| | | Quality Management (QM) | 36,720.00 | 65% | 23,868.00 | 0 | 23,868.00 |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Phase III (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Utilization Management (UM) | 36,720.00 | 5% | 1,836.00 | 0 | 1,836.00 |
| | | Quality Management (QM) | 36,720.00 | 5% | 1,836.00 | 0 | 1,836.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.4 - Phase IV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 75,480.00 | 50% | 37,740.00 | 3,113.55 | 40,853.55 |
| | | - Activity Charting (AC) | 75,480.00 | 50% | 37,740.00 | 3,113.55 | 40,853.55 |
| | | Chart View (CV) | 250,000.00 | 50% | 125,000.00 | 10,312.50 | 135,312.50 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 33,333.33 | 65% | 21,666.67 | 0 | 21,666.67 |
| | | - Activity Charting (AC) | 33,333.33 | 65% | 21,666.67 | 0 | 21,666.67 |
| | | Chart View (CV) | 100,000.00 | 65% | 65,000.00 | 0 | 65,000.00 |
| | | - Phase IV (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 33,333.33 | 5% | 1,666.67 | 0 | 1,666.67 |
| | | - Activity Charting (AC) | 33,333.33 | 5% | 1,666.67 | 0 | 1,666.67 |
| | | Chart View (CV) | 100,000.00 | 5% | 5,000.00 | 0 | 5,000.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.5 - Phase V | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 75,480.00 | 50% | 37,740.00 | 3,113.55 | 40,853.55 |
| | | Plan of Care (POC) | N/A | N/A | N/A | N/A | N/A |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 33,333.34 | 65% | 21,666.67 | 0 | 21,666.67 |
| | | Plan of Care (POC) | N/A | N/A | N/A | N/A | N/A |
| | | - Phase V (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 33,333.34 | 5% | 1,666.67 | 0 | 1,666.67 |
| | | Plan of Care (POC) | N/A | N/A | N/A | N/A | N/A |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.6 - Phase VI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Acuity and Staffing Requirements (ASR) | 35,700.00 | 50% | 17,850.00 | 1,472.63 | 19,322.63 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Acuity and Staffing Requirements (ASR) | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | - Phase VI (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Acuity and Staffing Requirements (ASR) | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.7 - Phase VII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 50% | 49,600.00 | 4,092.00 | 53,692.00 |
| | | Accounts Payable (AP) | 68,000.00 | 50% | 34,000.00 | 2,805.00 | 36,805.00 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | General Ledger (GL) | 45,000.00 | 65% | 29,250.00 | 0 | 29,250.00 |
| | | Accounts Payable (AP) | 45,000.00 | 65% | 29,250.00 | 0 | 29,250.00 |
| | | - Phase VII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (4) | 5% | (4) | (4) | (4) |
| | | General Ledger (GL) | 45,000.00 | 5% | 2,250.00 | 0 | 2,250.00 |
| | | Accounts Payable (AP) | 45,000.00 | 5% | 2,250.00 | 0 | 2,250.00 |

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.8 - Phase VIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Medication Charting (MC) | 60,000.00 | 50% | 30,000.00 | 2,475.00 | 32,475.00 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Medication Charting (MC) | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | - Phase VIII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (4) | 5% | (4) | (4) | (4) |
| | | Medication Charting (MC) | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.9 - Phase IX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Health Notes (HN) | 96,600.00 | 50% | 48,300.00 | 3,984.75 | 52,284.75 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Health Notes (HN) | 40,000.00 | 65% | 26,000.00 | 2,145.00 | 28,145.00 |
| | | - Phase IX (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | (5) | (5) |
| | | Health Notes (HN) | 40,000.00 | 5% | 2,000.00 | 0 | 2,000.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.10 - Phase X | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Clinician Access (CA) | 135,000.00 | 50% | 67,500.00 | 5,568.75 | 73,068.75 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Clinician Access (CA) | 25,000.00 | 65% | 16,250.00 | 0 | 16,250.00 |
| | | - Phase X (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Clinician Access (CA) | 25,000.00 | 5% | 1,250.00 | 0 | 1,250.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.11 - Phase XI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 50% | 79,200.00 | 6,534.00 | 85,734.00 |
| | | - MPISpy | (20) | 50% | (20) | 0.00 | (20) |
| | | - SmartMerge | 69,800.00 | 50% | 34,900.00 | 2,879.25 | 37,779.25 |
| | | - SmartID (downtime) | 10,000.00 | 50% | 5,000.00 | 412.50 | 5,412.50 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 65% | 39,000.00 | 0 | 39,000.00 |
| | | - MPISpy | 21,000.00 | 65% | 13,650.00 | 0 | 13,650.00 |
| | | - SmartMerge | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | - Phase XI (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 5% | 3,000.00 | 0 | 3,000.00 |
| | | - MPISpy | 21,000.00 | 5% | 1,050.00 | 0 | 1,050.00 |
| | | - SmartMerge | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.12 - Phase XII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Report Writer | 11,500.00 | 50% | 5,750.00 | 474.38 | 6,224.38 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Report Writer | 15,400.00 | 65% | 10,010.00 | 0 | 10,010.00 |
| | | - Phase XII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Report Writer | 15,400.00 | 5% | 770.00 | 0 | 770.00 |

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.13 - Phase XIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Chart Completion | 32,000.00 | 50% | 16,000.00 | 1,320.00 | 17,320.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Chart Completion | 15,400.00 | 65% | 10,010.00 | 0 | 10,010.00 |
| | | - Phase XIII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Chart Completion | 15,400.00 | 5% | 770.00 | 0 | 770.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.14 - Phase XIV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Chart Locator | 32,000.00 | 50% | 16,000.00 | 1,320.00 | 17,320.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Chart Locator | 15,400.00 | 65% | 10,010.00 | 0 | 10,010.00 |
| | | - Phase XIV (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Chart Locator | 15,400.00 | 5% | 770.00 | 0 | 770.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.15 - Phase XV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Correspondence Management/ROI | 17,000.00 | 50% | 8,500.00 | 701.25 | 9,201.25 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Correspondence Management/ROI | 15,400.00 | 65% | 10,010.00 | 0 | 10,010.00 |
| | | - Phase XV (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Correspondence Management/ROI | 15,400.00 | 5% | 770.00 | 0 | 770.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.16 - Phase XVI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim eSignature | 57,000.00 | 50% | 28,500.00 | 2,351.25 | 30,851.25 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim eSignature | 8,800.00 | 65% | 5,720.00 | 0 | 5,720.00 |
| | | - Phase XVI (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim eSignature | 8,800.00 | 5% | 440.00 | 0 | 440.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.17 - Phase XVII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim EDM Revenue Management | 142,200.00 | 50% | 71,100.00 | 5,865.75 | 76,965.75 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim EDM Revenue Management | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | - Phase XVII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim EDM Revenue Management | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.18 - Phase XVIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim EDM HIM | 181,000.00 | 50% | 90,500.00 | 7,466.25 | 97,966.25 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim EDM HIM | 50,000.00 | 65% | 32,500.00 | 0 | 32,500.00 |
| | | - Phase XVIII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim EDM HIM | 50,000.00 | 5% | 2,500.00 | 0 | 2,500.00 |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.19 - Phase XIX | | | | | |
| | | - Application Software Fixed One-Time License Fee Quantim Facility Coding | (4) 40,000.00 | 50% 50% | (4) 20,000.00 | (4) 1,650.00 | (4) 21,650.00 |
| | | - Application Software Fixed Install Fee Quantim Facility Coding | (5) 18,500.00 | 65% 65% | (5) 12,025.00 | (5) 0 | (5) 12,025.00 |
| | | - Phase XIX (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Fee Quantim Facility Coding | (5) 18,500.00 | 5% 5% | (5) 925.00 | (5) 0 | (5) 925.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.20 - Phase XX | | | | | |
| | | - Application Software Fixed One-Time License Fee Quantim Abstracting [21] | (4) 57,500.00 | 50% 50% | (4) 28,750.00 | (4) 2,371.88 | (4) 31,121.88 |
| | | - Application Software Fixed Install Fee Quantim Abstracting [21] | (5) 18,500.00 | 65% 65% | (5) 12,025.00 | (5) 0 | (5) 12,025.00 |
| | | - Phase XX (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Fee Quantim Abstracting [21] | (5) 18,500.00 | 5% 5% | (5) 925.00 | (5) 0 | (5) 925.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.21 - Phase XXI | | | | | |
| | | - Application Software Fixed One-Time License Fee Quantim Inpatient Compliance | (4) 20,000.00 | 50% 50% | (4) 10,000.00 | (4) 825.00 | (4) 10,825.00 |
| | | - Application Software Fixed Install Fee Quantim Inpatient Compliance | (5) 18,500.00 | 65% 65% | (5) 12,025.00 | (5) 0 | (5) 12,025.00 |
| | | - Phase XX I(Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Fee Quantim Inpatient Compliance | (5) 18,500.00 | 5% 5% | (5) 925.00 | (5) 0 | (5) 925.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.22 - Phase XXII | | | | | |
| | | - Application Software Fixed One-Time License Fee Quantim Outpatient Compliance | (4) 20,000.00 | 50% 50% | (4) 10,000.00 | (4) 825.00 | (4) 10,825.00 |
| | | - Application Software Fixed Install Fee Quantim Outpatient Compliance | (5) 18,500.00 | 65% 65% | (5) 12,025.00 | (5) 0 | (5) 12,025.00 |
| | | - Phase XXII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed Install Fee Quantim Outpatient Compliance | (5) 18,500.00 | 5% 5% | (5) 925.00 | (5) 0 | (5) 925.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 38 | 10.3 | Successfully Complete Phase System Acceptance Test | | | | | |
| | | 10.3.1 - Phase I | | | | | |
| | | - Application Software Fixed One-Time License Fee Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | (4) 195,000.00 | 20% 20% | (4) 39,000.00 | (4) 3,217.50 | (4) 42,217.50 |
| | | Patient Accounting (PA) | 263,750.00 | 20% | 52,750.00 | 4,351.88 | 57,101.88 |
| | | Patient Scheduling System (PSS) | 195,000.00 | 20% | 39,000.00 | 3,217.50 | 42,217.50 |
| | | Medical Records (MR) | 190,125.00 | 20% | 38,025.00 | 3,137.06 | 41,162.06 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 20% | (4) | (4) | (4) |
| | | Affinity Report Writer | 0 | 20% | 0 | 0 | 0 |
| | | Affinity System Management | 0 | 20% | 0 | 0 | 0 |
| | | Affinity Event Manager | 30,000.00 | 20% | 6,000.00 | 495.00 | 6,495.00 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 | 20% | 2,000.00 | 165.00 | 2,165.00 |
| | | Proactive Systems Fantasia | 16,000.00 | 20% | 3,200.00 | 264.00 | 3,464.00 |
| | | - Phase I (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee Admitting/Discharge/Transfer/Registration/Medical | (4) | 5% | (4) | (4) | (4) |

II SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Records Index (ADTR/MRI) | 195,000.00 | 5% | 9,750.00 | 804.38 | 10,554.38 |
| | | Patient Accounting (PA) | 263,750.00 | 5% | 13,187.50 | 1,087.97 | 14,275.47 |
| | | Patient Scheduling System (PSS) | 195,000.00 | 5% | 9,750.00 | 804.38 | 10,554.38 |
| | | Medical Records (MR) | 190,125.00 | 5% | 9,506.25 | 784.27 | 10,290.52 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | - Operating Software Associated with Application Software | | | | | |
| | | Fixed Unit Cost | (4) | 5% | (4) | (4) | (4) |
| | | Affinity Report Writer | 0 | 5% | 0 | 0 | 0 |
| | | Affinity System Management | 0 | 5% | 0 | 0 | 0 |
| | | Affinity Event Manager | 30,000.00 | 5% | 1,500.00 | 123.75 | 1,623.75 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 | 5% | 500.00 | 41.25 | 541.25 |
| | | Proactive Systems Fantasia | 16,000.00 | 5% | 800.00 | 66.00 | 866.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | 10.3.2 - Phase II | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Order Entry/Results Reporting (OE/RR) | 235,620.00 | 20% | 47,124.00 | 3,887.73 | 51,011.73 |
| | | Department Management (DM) | 96,600.00 | 20% | 19,320.00 | 1,593.90 | 20,913.90 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 20% | (4) | (4) | (4) |
| | | SQL Connect (SC) | 49,000.00 | 20% | 9,800.00 | 808.50 | 10,608.50 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Unit Cost | (13) | 20% | (13) | (13) | (13) |
| | | GUI/Client Server (GUI) | 408,333.00 | 20% | 81,666.60 | 6,737.49 | 88,404.09 |
| | - Phase II (Pursuant to Amendment Number Five) (19) | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Order Entry/Results Reporting (OE/RR) | 235,620.00 | 5% | 11,781.00 | 971.93 | 12,752.93 |
| | | Department Management (DM) | 96,600.00 | 5% | 4,830.00 | 398.48 | 5,228.48 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 5% | (4) | (4) | (4) |
| | | SQL Connect (SC) | 49,000.00 | 5% | 2,450.00 | 202.13 | 2,652.13 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Unit Cost | (13) | 5% | (13) | (13) | (13) |
| | | GUI/Client Server (GUI) | 408,333.00 | 5% | 20,416.65 | 1,684.37 | 22,101.02 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | 10.3.3 - Phase III | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Utilization Management (UM) | 56,100.00 | 20% | 11,220.00 | 925.65 | 12,145.65 |
| | | Quality Management (QM) | 56,100.00 | 20% | 11,220.00 | 925.65 | 12,145.65 |
| | - Phase III (Pursuant to Amendment Number Five) (19) | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Utilization Management (UM) | 56,100.00 | 5% | 2,805.00 | 231.41 | 3,036.41 |
| | | Quality Management (QM) | 56,100.00 | 5% | 2,805.00 | 231.41 | 3,036.41 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | 10.3.4 - Phase IV | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 75,480.00 | 20% | 15,096.00 | 1,245.42 | 16,341.42 |
| | | - Activity Charting (AC) | 75,480.00 | 20% | 15,096.00 | 1,245.42 | 16,341.42 |
| | | Chart View (CV) | 250,000.00 | 20% | 50,000.00 | 4,125.00 | 54,125.00 |
| | - Phase IV (Pursuant to Amendment Number Five) (19) | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 75,480.00 | 5% | 3,774.00 | 311.36 | 4,085.36 |
| | | - Activity Charting (AC) | 75,480.00 | 5% | 3,774.00 | 311.36 | 4,085.36 |
| | | Chart View (CV) | 250,000.00 | 5% | 12,500.00 | 1,031.25 | 13,531.25 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | 10.3.5 - Phase V | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 75,480.00 | 20% | 15,096.00 | 1,245.42 | 16,341.42 |
| | | Plan of Care (POC) | N/A | N/A | N/A | N/A | N/A |
| | | - Phase V (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 75,480.00 | 5% | 3,774.00 | 311.36 | 4,085.36 |
| | | Plan of Care (POC) | N/A | N/A | N/A | N/A | N/A |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.3.6 - Phase VI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Acuity and Staffing Requirements (ASR) | 35,700.00 | 20% | 7,140.00 | 589.05 | 7,729.05 |
| | | - Phase VI (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Acuity and Staffing Requirements (ASR) | 35,700.00 | 5% | 1,785.00 | 147.26 | 1,932.26 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.3.7.1 - Phase VII (Phase System Acceptance Test - first part) | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 10% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 10% | 9,920.00 | 818.40 | 10,738.40 |
| | | Accounts Payable (AP) | 68,000.00 | 10% | 6,800.00 | 561.00 | 7,361.00 |
| | | 10.3.7.2 - Phase VII (Phase System Acceptance Test - second part) | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 10% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 10% | 9,920.00 | 818.40 | 10,738.40 |
| | | Accounts Payable (AP) | 68,000.00 | 10% | 6,800.00 | 561.00 | 7,361.00 |
| | | - Phase VII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 5% | 4,960.00 | 409.20 | 5,369.20 |
| | | Accounts Payable (AP) | 68,000.00 | 5% | 3,400.00 | 280.50 | 3,680.50 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.3.8 - Phase VIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Medication Charting (MC) | 60,000.00 | 20% | 12,000.00 | 990.00 | 12,990.00 |
| | | - Phase VIII (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Medication Charting (MC) | 60,000.00 | 5% | 3,000.00 | 247.50 | 3,247.50 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.3.9 - Phase IX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Health Notes (HN) | 96,600.00 | 20% | 19,320.00 | 1,593.90 | 20,913.90 |
| | | - Phase IX (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Health Notes (HN) | 96,600.00 | 5% | 4,830.00 | 398.48 | 5,228.48 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.3.10 - Phase X | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Clinician Access (CA) | 135,000.00 | 20% | 27,000.00 | 2,227.50 | 29,227.50 |
| | | - Phase X (Pursuant to Amendment Number Five) (19) | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | 5.1.17 - Clinician Access (CA) | 135,000.00 | 5% | 6,750.00 | 556.88 | 7,306.88 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.11 - Phase XI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 20% | 31,680.00 | 2,613.60 | 34,293.60 |
| | | - MPISpy | (20) | 20% | (20) | 0 | (20) |
| | | - SmartMerge | 69,800.00 | 20% | 13,960.00 | 1,151.70 | 15,111.70 |
| | | - SmartID (downtime) | 10,000.00 | 20% | 2,000.00 | 165.00 | 2,165.00 |
| | | - Phase XI (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | 0 | (5) |
| | | 5.1.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 5% | 7,920.00 | 653.40 | 8,573.40 |
| | | - MPISpy | (20) | 5% | (20) | 0 | (20) |
| | | - SmartMerge | 69,800.00 | 5% | 3,490.00 | 287.93 | 3,777.93 |
| | | - SmartID (downtime) | 10,000.00 | 5% | 500.00 | 41.25 | 541.25 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.12 - Phase XII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Report Writer | 11,500.00 | 20% | 2,300.00 | 189.75 | 2,489.75 |
| | | - Phase XII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.19 - Quantim Report Writer | 11,500.00 | 5% | 575.00 | 47.44 | 622.44 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.13 - Phase XIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Chart Completion | 32,000.00 | 20% | 6,400.00 | 528.00 | 6,928.00 |
| | | - Phase XIII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.20 - Quantim Chart Completion | 32,000.00 | 5% | 1,600.00 | 132.00 | 1,732.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.14 - Phase XIV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Chart Locator | 32,000.00 | 20% | 6,400.00 | 528.00 | 6,928.00 |
| | | - Phase XIV (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.21 - Quantim Chart Locator | 32,000.00 | 5% | 1,600.00 | 132.00 | 1,732.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.15 - Phase XV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Correspondence Management/ROI | 17,000.00 | 20% | 3,400.00 | 280.50 | 3,680.50 |
| | | - Phase XV (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.22 - Quantim Correspondence Management/ROI | 17,000.00 | 5% | 850.00 | 70.13 | 920.13 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.16 - Phase XVI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim eSignature | 57,000.00 | 20% | 11,400.00 | 940.50 | 12,340.50 |
| | | - Phase XVI (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.23 - Quantim eSignature | 57,000.00 | 5% | 2,850.00 | 235.13 | 3,085.13 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.17 - Phase XVII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim EDM Revenue Management | 142,200.00 | 20% | 28,440.00 | 2,346.30 | 30,786.30 |
| | | - Phase XVII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.24 - Quantim EDM Revenue Management | 142,200.00 | 5% | 7,110.00 | 586.58 | 7,696.58 |
| | | - Pre-Production Use Custom Programming | | | | | |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.18 - Phase XVIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim EDM HIM | 181,000.00 | 20% | 36,200.00 | 2,986.50 | 39,186.50 |
| | | - Phase XVIII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.25 - Quantim EDM HIM | 181,000.00 | 5% | 9,050.00 | 746.63 | 9,796.63 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.19 - Phase XIX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Facility Coding | 40,000.00 | 20% | 8,000.00 | 660.00 | 8,660.00 |
| | | - Phase XIX (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Facility Coding | 40,000.00 | 5% | 2,000.00 | 165.00 | 2,165.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.20 - Phase XX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Abstracting [21] | 57,500.00 | 20% | 11,500.00 | 948.75 | 12,448.75 |
| | | - Phase XX (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Abstracting [21] | 57,500.00 | 5% | 2,875.00 | 237.19 | 3,112.19 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.21 - Phase XXI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Inpatient Compliance | 20,000.00 | 20% | 4,000.00 | 330.00 | 4,330.00 |
| | | - Phase XXI (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Inpatient Compliance | 20,000.00 | 5% | 1,000.00 | 82.50 | 1,082.50 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.22 - Phase XXII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Outpatient Compliance | 20,000.00 | 20% | 4,000.00 | 330.00 | 4,330.00 |
| | | - Phase XXII (Pursuant to Amendment Number Five) [19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Outpatient Compliance | 20,000.00 | 5% | 1,000.00 | 82.50 | 1,082.50 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 39 | 10.4 | Successfully Complete Final System Acceptance Test (9) | 0 | 0 | 0 | 0 | 0 |
| 40 | 11 | Provide On-Site Implementation Support | (8) | 0 | (8) | 0 | (8) |
| 41 | 12.1 | Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions | (10) | 30% | (10) | 0 | (10) |
| 42 | 12.2 | Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces | (10) | 70% | (10) | 0 | (10) |
| 43 | 12.3 | Develop and Certify Post-Production Use Automated Data Conversions | (10) | 30% | (10) | 0 | (10) |
| 44 | 12.4 | Execute and Document the Results of Post-Production Use Automated Conversions | (10) | 40% | (10) | 0 | (10) |
| 45 | 13 | Provide Long-Term On-Site Support Staff | (11) | 100% | (11) | 0 | (11) |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|---|
| 46 | 14 | Complete Final Project Acceptance Report [19] | 0 | | 0 | 0 | 0 | 0 |
| 47 | 15 | Post-Implementation Review by CONTRACTOR | (8) | | 0 | (8) | 0 | (8) |
| 48 | 16 | Provide Post-Final Project Acceptance Assessment Report | (12) | | (12) | (12) | 0 | (12) |
| 49 | 17 | Other Professional Services | (7) | | 100% | (7) | 0 | (7) |
| 50 | 18.1 | Delivery and Installation of SQL Connect Operating Software | (15) | | 0 | (15) | 0 | (15) |
| 51 | 18.2 | Delivery of GUI/Client Server Operating Software | (16) | | 0 | (16) | 0 | (16) |
| 52 | 19.1 | Delivery and Installation of System Hardware and Operating Software | 0 | | 0 | 0 | 0 | 0 |
| 53 | 19.2 | Certification of Diagnostic Testing of New System Hardware | | | | | | |
| | | System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | Fixed Install Cost | 0 | | 0 | 0 | 0 | 0 |
| 54 | 19.3 | Complete Operations Personnel Training for New System Hardware | (1) | | 100% | (1) | 0 | (1) |
| | | 19.3.1 - Operations Training - IBM AIX User Course | 10,000.00 | | 100% | 10,000.00 | 0 | 10,000.00 |
| | | 19.3.2 - Operations Training - IBM AIX System Administration | 10,780.00 | | 100% | 10,780.00 | 0 | 10,780.00 |
| 55 | 20 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware | | | | | | |
| | | System Hardware | 329,860.20 | (2) | 100% | 329,860.20 | 27,213.47 | 357,073.67 |
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 22,451.05 | (2) | 100% | 22,451.05 | 1,852.21 | 24,303.26 |
| | | Operating Software Associated with System Hardware | | | | | | |
| | | Fixed Install Cost | 49,300.00 | (3) | 100% | 49,300.00 | 0 | 49,300.00 |
| 56 | 21.1 | Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided Under Amendment Number Seven | 0 | | 0 | 0 | 0 | 0 |
| 57 | 21.2 | Certification of Diagnostic Testing of New System Hardware Provided Under Amendment Number Seven | | | | | | |
| | | System Hardware | 101,021.00 | (2) | 100% | 101,021.00 | 8,334.23 | 109,355.23 |
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 75,116.00 | (2) | 100% | 75,116.00 | 6,197.07 | 81,313.07 |
| | | Operating Software Associated with System Hardware | | | | | | |
| | | Fixed Install Cost | 11,500.00 | (3) | 100% | 11,500.00 | 0 | 11,500.00 |
| 58 | 22.1 | Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | 0 | | 0 | 0 | 0 | 0 |
| 59 | 22.2 | Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | | | | | | |
| | | System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | Fixed Install Cost | 0 | | 0 | 0 | 0 | 0 |
| 60 | 22.3 | Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | (1) | | | (1) | | (1) |
| | | 22.3.1 - Operations Training - MPISpy System Administration | 3,040.00 | | 100% | 3,040.00 | 0.00 | 3,040.00 |
| 61 | 23 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | | | | | | |
| | | System Hardware | 15,762.00 | (2) | 100% | 15,762.00 | 1,300.37 | 17,062.37 |
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 16,399.00 | (2) | 100% | 16,399.00 | 1,352.92 | 17,751.92 |
| | | Operating Software Associated with System Hardware | | | | | | |
| | | Fixed Install Cost | 2,400.00 | (3) | 100% | 2,400.00 | 0 | 2,400.00 |
| 62 | 24.1 | Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Quantim Suite Under Amendment Number Eight | 0 | | 0 | 0 | 0 | 0 |
| 63 | 24.2 | Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Eight | | | | | | |
| | | System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | | 0 | 0 | 0 | 0 |

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 64 | 24.3 | Complete Operations Personnel Training for New System Hardware Provided for Quantim Suite Under Amendment Number Eight | (1) | | (1) | | (1) |
| | | 24.3.1 – Operations Training - Quantim Report Writer | 3,000.00 | 100% | 3,000.00 | 0.00 | 3,000.00 |
| | | 24.3.2 – Operations Training - Quantim Chart Completion | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.3 – Operations Training - Quantim Chart Locator | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.4 – Operations Training - Quantim Correspondence Management/ROI | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.5 – Operations Training - Quantim eSignature | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff) | 5,000.00 | 100% | 5,000.00 | 0.00 | 5,000.00 |
| | | 24.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff) | 10,000.00 | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.8 – Operations Training - Quantim EDM HIM | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| 65 | 25 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Eight | | | | | |
| | | System Hardware | 186,995.00 | 100% | 186,995.00 | 15,427.09 | 202,422.09 |
| | | System Hardware Installation | (3) | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 119,220.40 | 100% | 119,220.40 | 9,835.68 | 129,056.08 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 24,500.00 | 100% | 24,500.00 | 0.00 | 24,500.00 |
| 66 | 26 | Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Eight | (1) | | (1) | | (1) |
| | | 26.1 – Operations Training - Quantim Facility Coding | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 26.2 – Operations Training - Quantim Abstracting (21) | 45,000.00 | 100% | 45,000.00 | 0.00 | 45,000.00 |
| | | 26.3 – Operations Training - Quantim Inpatient Compliance | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 26.4 – Operations Training - Quantim Outpatient Compliance | 15,000.00 | 100% | 15,000.00 | 0.00 | 15,000.00 |

| | |
|---|---|
| TOTAL FIXED PRICE | $6,806,468 |
| MAXIMUM SALES/USE TAX | $416,155 |
| MAXIMUM PROFESSIONAL SERVICES POOL HOURS AMOUNT | $3,645,944 |
| MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES | $348,831 |
| MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18) | $6,829,943 |
| MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR | $365,357 |
| MAXIMUM OUT-OF-POCKET EXPENSES | $256,500 |
| MAXIMUM CONTRACT AMOUNT FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER (FORMERLY KNOWN AS RANSHO LOS AMIGOS MEDICAL CENTER) | $18,669,199 |

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software Associated with System Hardware pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B. County will make payment for Operating Software Associated with System Hardware Fixed Install Cost pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and the Fixed Unit Cost for Operating Software Associated with Application Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software Associated with Application Software and the Fixed Install Cost for Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(9) The Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement.

(10) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) Cost for this Deliverable will be quoted by CONTRACTOR at time of COUNTY's selection. See discussion of payment methodology in in Subparagraph K of Paragraph V of this Exhibit B.

(13) County will make payment for the Fixed Unit Cost of Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Operating Software Associated with Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Cost for this Deliverable is included in the Operating Software Acquired Under An Unlimited User License Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(17) COUNTY will make payment for this Deliverable pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(18) Includes Monthly Software Modification Support Fees.

II. SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|

(19) Pursuant Amendment Number Five, the payments which previously were to be made under Deliverable 14 (Complete Final Project Acceptance Report) are allocated to Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) or Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), as applicable.

(20) No charge with purchase of PreciseID.

(21) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 1 | 1.1 | Monthly COUNTY Facility Project Status Reports and Meetings | (8) | 0 | (8) | 0 | (8) |
| 2 | 1.2 | Weekly COUNTY Facility Project Review Meetings and Minutes | (8) | 0 | (8) | 0 | (8) |
| 3 | 2.1 | Verify Communications Network Expansion Plan | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| 4 | 2.2 | Communications Network Certification | 0 | 0 | 0 | 0 | 0 |
| 5 | 2.3 | Main Telecommunications Area | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| 6 | 2.4 | 600 Ward and 200 Ward (Hub-2 and Hub-3) | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| 7 | 2.5 | Munsie Building | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| 8 | 2.6 | Medical Services Trailers | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| 9 | 2.7 | Temporary Relocation of Equipment and/or Furniture | N/A | N/A | N/A | N/A | N/A |
| 10 | 2.8 | Delivery of Updated "As Built" Drawings | N/A | N/A | N/A | N/A | N/A |
| | | Installation, Configuration, and Certification Services | N/A | N/A | N/A | N/A | N/A |
| | | Project Management Services | N/A | N/A | N/A | N/A | N/A |
| | | Horizontal Cable Plant | N/A | N/A | N/A | N/A | N/A |
| | | Intelligent Hubs | N/A | N/A | N/A | N/A | N/A |
| 11 | 2.9 | Changes to Communications Network Expansion Plan | 0 | 0 | 0 | 0 | 0 |
| 12 | 2.10 | Complete Communications Network Personnel Training | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.1 - UB Networks - OS/2 NetDirector Network Management (W1) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.2 - UB Networks - GeoLAN/100 Product Overview and Installation (W3) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.3 - UB Networks - GeoProducts (ATM, GeoLAN/500, GeoSwitch, GeoRim) Product Overview and Installation (W4) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.4 - UB Networks - Internetworking (W5) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.5 - UB Networks - Access/EMPower (W9) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.6 - UB Networks - NETscout (W10) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.7 - Global Knowledge Network - Supporting Microsoft Windows NT (Class 211) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.8 - Global Knowledge Network - Managing Microsoft Windows NT Advanced Server (Class 237) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.9 - Global Knowledge Network - Microsoft Windows NT Expert Series: Integrating Windows NT Server with Netware Networks (Class 579) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.10 - Global Knowledge Network - Microsoft Windows NT Server Expert Series: Advanced Troubleshooting (Class 568) | N/A | N/A | N/A | N/A | N/A |
| | | 2.10.11 - Global Knowledge Network - Administering Microsoft Windows NT 4.0 (Class 661) | N/A | N/A | N/A | N/A | N/A |
| 13 | 2.11 | Provide and Deliver Communications Network Hardware and Software Components | N/A | N/A | N/A | N/A | N/A |
| | | Intelligent Hubs | N/A | N/A | N/A | N/A | N/A |
| | | Hewlett Packard LAN/WAN Protocol Analyzer | N/A | N/A | N/A | N/A | N/A |
| | | Compaq Network Management Station | N/A | N/A | N/A | N/A | N/A |
| 14 | 3.1 | Delivery and Installation of System Hardware and Operating Software | 0 | 0 | 0 | 0 | 0 |
| 15 | 3.2 | Certification of Diagnostic Testing of System Hardware | | | | | |
| | | System Hardware | 584,961.00 (2) | 30% | 175,488.30 | 14,477.78 | 189,966.08 |
| | | System Hardware Installation | (3) | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 316,140.00 (2) | 30% | 94,842.00 | 7,824.47 | 102,666.47 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 7,500.00 (3) | 30% | 2,250.00 | 0 | 2,250.00 |
| 16 | 3.3 | Complete Operations Personnel Training | (1) | 100% | (1) | 0 | (1) |
| | | 3.3.1 - Operations Training - Data General UNIX User Course | 6,500.00 | 100% | 6,500.00 | 0 | 6,500.00 |
| | | 3.3.2 - Operations Training - Data General UNIX System Administration | 7,580.00 | 100% | 7,580.00 | 0 | 7,580.00 |
| | | 3.3.3 - InterSystems - Introduction to Open M | 1,580.00 | 100% | 1,580.00 | 0 | 1,580.00 |
| | | 3.3.3.1 - InterSystems -Cache Systems & Network Management | 4,380.00 | 100% | 4,380.00 | 0 | 4,380.00 |
| | | 3.3.4 - InterSystems - Open M System Administration | 3,980.00 | 100% | 3,980.00 | 0 | 3,980.00 |
| | | 3.3.5 - Affinity System Management | (15) | 0 | (15) | 0 | (15) |
| | | 3.3.6 - Affinity Database/Query Language | (15) | 0 | (15) | 0 | (15) |
| | | 3.3.7 - SQL Connect | (15) | 0 | (15) | 0 | (15) |
| | | 3.3.8 - Interface Training | | | | | |
| | | A. Affinity Event Manager | (15) | 0 | (15) | 0 | (15) |
| | | B. Affinity HL7 Library for STC DataGate | (15) | 0 | (15) | 0 | (15) |

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| 17 | 4 | Provide Application Project Administration Assistance | (8) | 0 | (8) | 0 | (8) |
| 18 | 5.1 | Application Software Modules and Certain Operating Software Delivery, Installation and Integration | (8) | 0 | (8) | 0 | (8) |
| | | - Application Software Fixed One-Time License Fee | (4) | 25% | (4) | (4) | (4) |
| | | Phase I | | | | | |
| | | 5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 195,000.00 | 25% | 48,750.00 | 4,021.88 | 52,771.88 |
| | | 5.1.2 - Patient Accounting (PA) | 263,750.00 | 25% | 65,937.50 | 5,439.84 | 71,377.34 |
| | | 5.1.3 - Patient Scheduling System (PSS) | 195,000.00 | 25% | 48,750.00 | 4,021.88 | 52,771.88 |
| | | 5.1.4 - Medical Records (MR) | 190,125.00 | 25% | 47,531.25 | 3,921.33 | 51,452.58 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | 5.1.5 - Utilization Management (UM) | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | 5.1.6 - Quality Management (QM) | 56,100.00 | 25% | 14,025.00 | 1,157.06 | 15,182.06 |
| | | Phase II | | | | | |
| | | 5.1.7 - Order Entry/Results Reporting (OE/RR) | 235,620.00 | 25% | 58,905.00 | 4,859.66 | 63,764.66 |
| | | 5.1.8 - Department Management (DM) | 96,600.00 | 25% | 24,150.00 | 1,992.38 | 26,142.38 |
| | | Phase IV | | | | | |
| | | 5.1.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 75,480.00 | 25% | 18,870.00 | 1,556.78 | 20,426.78 |
| | | - Activity Charting (AC) | 75,480.00 | 25% | 18,870.00 | 1,556.78 | 20,426.78 |
| | | 5.1.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 75,480.00 | 25% | 18,870.00 | 1,556.78 | 20,426.78 |
| | | 5.1.13 -Chart View (CV) | 250,000.00 | 25% | 62,500.00 | 5,156.25 | 67,656.25 |
| | | 5.1.10 - Plan of Care (POC) | 128,520.00 | 25% | 32,130.00 | 2,650.73 | 34,780.73 |
| | | Phase VI | | | | | |
| | | 5.1.11 - Acuity and Staffing Requirements (ASR) | 35,700.00 | 25% | 8,925.00 | 736.31 | 9,661.31 |
| | | Phase VII | | | | | |
| | | 5.1.14 - General Ledger (GL) | 99,200.00 | 25% | 24,800.00 | 2,046.00 | 26,846.00 |
| | | 5.1.15 - Accounts Payable (AP) | 68,000.00 | 25% | 17,000.00 | 1,402.50 | 18,402.50 |
| | | Phase VIII | | | | | |
| | | 5.1.12 - Medication Charting (MC) | 60,000.00 | 25% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | Phase IX | | | | | |
| | | 5.1.16 - Health Notes (HN) | 96,600.00 | 25% | 24,150.00 | 1,992.38 | 26,142.38 |
| | | Phase X | | | | | |
| | | 5.1.17 - Clinician Access (CA) | 270,000.00 | 25% | 67,500.00 | 5,568.75 | 73,068.75 |
| | | Phase XI | | | | | |
| | | 5.1.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 25% | 39,600.00 | 3,267.00 | 42,867.00 |
| | | - MPISpy | (20) | 25% | (20) | 0.00 | (20) |
| | | - SmartMerge | 69,800.00 | 25% | 17,450.00 | 1,439.63 | 18,889.63 |
| | | - SmartID (downtime) | 10,000.00 | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | Phase XII | | | | | |
| | | 5.1.19 - Quantim Report Writer | 13,800.00 | 25% | 3,450.00 | 284.63 | 3,734.63 |
| | | Phase XIII | | | | | |
| | | 5.1.20 - Quantim Chart Completion | 33,400.00 | 25% | 8,350.00 | 688.88 | 9,038.88 |
| | | Phase XIV | | | | | |
| | | 5.1.21 - Quantim Chart Locator | 33,400.00 | 25% | 8,350.00 | 688.88 | 9,038.88 |
| | | Phase XV | | | | | |
| | | 5.1.22 - Quantim Correspondence Management/ROI | 18,400.00 | 25% | 4,600.00 | 379.50 | 4,979.50 |
| | | Phase XVI | | | | | |
| | | 5.1.23 - Quantim eSignature | 58,400.00 | 25% | 14,600.00 | 1,204.50 | 15,804.50 |
| | | Phase XVII | | | | | |
| | | 5.1.24 - Quantim EDM Revenue Management | 154,800.00 | 25% | 38,700.00 | 3,192.75 | 41,892.75 |
| | | Phase XVIII | | | | | |
| | | 5.1.25 - Quantim EDM HIM | 200,000.00 | 25% | 50,000.00 | 4,125.00 | 54,125.00 |
| | | Phase XIX | | | | | |
| | | 5.1.26 - Quantim Facility Coding | 60,000.00 | 25% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | Phase XX | | | | | |
| | | 5.1.27 - Quantim Abstracting[21] | 80,000.00 | 25% | 20,000.00 | 1,650.00 | 21,650.00 |
| | | Phase XXI | | | | | |
| | | 5.1.28 - Quantim Inpatient Compliance | 30,000.00 | 25% | 7,500.00 | 618.75 | 8,118.75 |
| | | Phase XXII | | | | | |
| | | 5.1.29 - Quantim Outpatient Compliance | 30,000.00 | 25% | 7,500.00 | 618.75 | 8,118.75 |
| | | - Application Software Fixed Install Cost | (5) | 30% | (5) | 0 | (5) |
| | | Phase I | | | | | |
| | | 5.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 66,500.00 | 30% | 19,950.00 | 0 | 19,950.00 |
| | | 5.1.2 - Patient Accounting (PA) | 100,000.00 | 30% | 30,000.00 | 0 | 30,000.00 |
| | | 5.1.3 - Patient Scheduling System (PSS) | 66,500.00 | 30% | 19,950.00 | 0 | 19,950.00 |
| | | 5.1.4 - Medical Records (MR) | 90,000.00 | 30% | 27,000.00 | 0 | 27,000.00 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | 5.1.5 - Utilization Management (UM) | 36,720.00 | 30% | 11,016.00 | 0 | 11,016.00 |
| | | 5.1.6 - Quality Management (QM) | 36,720.00 | 30% | 11,016.00 | 0 | 11,016.00 |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Phase II | | | | | |
| | | 5.1.7 - Order Entry/Results Reporting (OE/RR) | 115,000.00 | 30% | 34,500.00 | 0 | 34,500.00 |
| | | 5.1.8 - Department Management (DM) | 40,800.00 | 30% | 12,240.00 | 0 | 12,240.00 |
| | | Phase IV | | | | | |
| | | 5.1.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 33,333.33 | 30% | 10,000.00 | 0 | 10,000.00 |
| | | - Activity Charting (AC) | 33,333.33 | 30% | 10,000.00 | 0 | 10,000.00 |
| | | 5.1.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | 33,333.34 | 30% | 10,000.00 | 0 | 10,000.00 |
| | | 5.1.13 - Chart View (CV) | 100,000.00 | 30% | 30,000.00 | 0 | 30,000.00 |
| | | 5.1.10 - Plan of Care (POC) | 50,000.00 | 30% | 15,000.00 | 0 | 15,000.00 |
| | | Phase VI | | | | | |
| | | 5.1.11 - Acuity and Staffing Requirements (ASR) | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | Phase VII | | | | | |
| | | 5.1.14 - General Ledger (GL) | 45,000.00 | 30% | 13,500.00 | 0 | 13,500.00 |
| | | 5.1.15 - Accounts Payable (AP) | 45,000.00 | 30% | 13,500.00 | 0 | 13,500.00 |
| | | Phase VIII | | | | | |
| | | 5.1.12 - Medication Charting (MC) | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | Phase IX | | | | | |
| | | 5.1.16 - Health Notes (HN) | 40,000.00 | 30% | 12,000.00 | 0 | 12,000.00 |
| | | Phase X | | | | | |
| | | 5.1.17 - Clinician Access (CA) | 25,000.00 | 30% | 7,500.00 | 0 | 7,500.00 |
| | | Phase XI | | | | | |
| | | 5.1.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 30% | 18,000.00 | 0 | 18,000.00 |
| | | - MPISpy | 21,000.00 | 30% | 6,300.00 | 0 | 6,300.00 |
| | | - SmartMerge | 20,000.00 | 30% | 6,000.00 | 0 | 6,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 30% | 6,000.00 | 0 | 6,000.00 |
| | | Phase XII | | | | | |
| | | 5.1.19 - Quantim Report Writer | 18,500.00 | 30% | 5,550.00 | 0 | 5,550.00 |
| | | Phase XIII | | | | | |
| | | 5.1.20 - Quantim Chart Completion | 18,500.00 | 30% | 5,550.00 | 0 | 5,550.00 |
| | | Phase XIV | | | | | |
| | | 5.1.21 - Quantim Chart Locator | 18,500.00 | 30% | 5,550.00 | 0 | 5,550.00 |
| | | Phase XV | | | | | |
| | | 5.1.22 - Quantim Correspondence Management/ROI | 18,500.00 | 30% | 5,550.00 | 0 | 5,550.00 |
| | | Phase XVI | | | | | |
| | | 5.1.23 - Quantim eSignature | 10,000.00 | 30% | 3,000.00 | 0 | 3,000.00 |
| | | Phase XVII | | | | | |
| | | 5.1.24 - Quantim EDM Revenue Management | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | Phase XVIII | | | | | |
| | | 5.1.25 - Quantim EDM HIM | 50,000.00 | 30% | 15,000.00 | 0 | 15,000.00 |
| | | Phase XIX | | | | | |
| | | 5.1.26 - Quantim Facility Coding | 21,000.00 | 30% | 6,300.00 | 0 | 6,300.00 |
| | | Phase XX | | | | | |
| | | 5.1.27 - Quantim Abstracting(2) | 21,000.00 | 30% | 6,300.00 | 0 | 6,300.00 |
| | | Phase XXI | | | | | |
| | | 5.1.28 - Quantim Inpatient Compliance | 21,000.00 | 30% | 6,300.00 | 0 | 6,300.00 |
| | | Phase XXII | | | | | |
| | | 5.1.29 - Quantim Outpatient Compliance | 21,000.00 | 30% | 6,300.00 | 0 | 6,300.00 |
| | | - Operating Software Associated with Application Software | | | | | |
| | | Fixed Unit Cost | (4) | 25% | (4) | (4) | (4) |
| | | 5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI) | | | | | |
| | | -Affinity Report Writer | 0 | 25% | 0 | 0 | 0 |
| | | -Affinity System Management | 0 | 25% | 0 | 0 | 0 |
| | | - Proactive Systems Fantasia | 16,000.00 | 25% | 4,000.00 | 330.00 | 4,330.00 |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) | | | | | |
| | | - SQL Connect (SC) | 49,000.00 | 25% | 12,250.00 | 1,010.63 | 13,260.63 |
| | | - Operating Software Associated with Application Software | | | | | |
| | | Fixed Install Cost | (5) | 30% | (5) | 0 | (5) |
| | | 5.1.1 - Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI) | | | | | |
| | | -Affinity Report Writer | 30,000.00 | 30% | 9,000.00 | 0 | 9,000.00 |
| | | -Affinity System Management | 0 | 30% | 0 | 0 | 0 |
| | | - Proactive Systems Fantasia | 0 | 30% | 0 | 0 | 0 |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) | | | | | |
| | | -SQL Connect (SC) | 20,000.00 | 30% | 6,000.00 | 0 | 6,000.00 |
| | | - Operating Software Acquired Under an Unlimited User | | | | | |

| ITEM NO | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | License Fixed Unit Cost | (13) | 25% | (13) | (13) | (13) |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI/Client Server (GUI) | 408,333.00 | 25% | 102,083.25 | 8,421.87 | 110,505.12 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Install Cost | (5) | 30% | (5) | 0 | (5) |
| | | 5.1.7- Application Software Modules and Certain Operating Software Delivery, Installation and Integration for Order Entry/Results Reporting (OE/RR) -GUI /Client Server (GUI) | 15,000.00 | 30% | 4,500.00 | 0 | 4,500.00 |
| 19 | 5.2 | Migrate Application Software and Data | 7,500.00 (14) | 100% | 7,500.00 | 0 | 7,500.00 |
| 20 | 5.3 | Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications | (6) | 20% | (6) | 0 | (6) |
| 21 | 5.4 | Develop, Certify and Install Pre-Production Use Custom Programming Modifications | 0 | 0 | 0 | 0 | 0 |
| 22 | 5.5 | Develop System Design Reports and Install Pre-Production Use Interfaces | | | | | |
| | | 5.5.1 - "Custom" Interfaces | (6) | 20% | (6) | 0 | (6) |
| | | 5.5.2 - "Compucare Standard" Interfaces | 17,500.00 (14) | 100% | 17,500.00 | 0 | 17,500.00 |
| | | 5.5.3 - "Existing County" Interfaces | 7,500.00 (14) | 100% | 7,500.00 | 0 | 7,500.00 |
| | | 5.5.4 - Modifications to Interfaces | (6) | 20% | (6) | 0 | (6) |
| 23 | 5.6 | Develop, Certify and Install Pre-Production Use Interfaces | 0 | 0 | 0 | 0 | 0 |
| 24 | 5.7 | Install Pre-Production Use Interfaces Using Interface Engine Technology | | | | | |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | | | | | |
| | | Affinity Event Manager | 30,000.00 (4) | 25% | 7,500.00 | 618.75 | 8,118.75 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 (4) | 25% | 2,500.00 | 206.25 | 2,706.25 |
| | | - Operating Software Associated with Application Software Fixed Install Cost | | | | | |
| | | Affinity Event Manager | 10,000.00 (5) | 30% | 3,000.00 | 0 | 3,000.00 |
| | | Affinity HL7 Library for STC DataGate | 20,000.00 (5) | 30% | 6,000.00 | 0 | 6,000.00 |
| 25 | 5.8 | Provide Application Software Module Documentation | (8) | 0 | (8) | 0 | (8) |
| 26 | 6.1 | Complete Dictionary Definitions and Setup and Profile and Parameter Selection | 0 | 0 | 0 | 0 | 0 |
| 27 | 6.2 | Validate Dictionaries | (8) | 0 | (8) | 0 | (8) |
| | | 6.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | | | | | |
| | | 6.2.2 - Patient Accounting (PA) | | | | | |
| | | 6.2.3 - Patient Scheduling System (PSS) | | | | | |
| | | 6.2.4 - Medical Records (MR) | | | | | |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | 6.2.5 - Utilization Management (UM) | | | | | |
| | | 6.2.6 - Quality Management (QM) | | | | | |
| | | 6.2.7 - Order Entry/Results Reporting (OE/RR) | | | | | |
| | | 6.2.8 - Department Management (DM) | | | | | |
| | | 6.2.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 6.2.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | 6.2.10 - Plan of Care (POC) | | | | | |
| | | 6.2.11 - Acuity and Staffing Requirements (ASR) | | | | | |
| | | 6.2.12 - Medication Charting (MC) | | | | | |
| | | 6.2.13 - Chart View (CV) | | | | | |
| | | 6.2.14 - General Ledger (GL) | | | | | |
| | | 6.2.15 - Accounts Payable (AP) | | | | | |
| | | 6.2.16 - Health Notes (HN) | | | | | |
| | | 6.2.17 - Clinician Access (CA) | | | | | |
| | | 6.2.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 6.2.19 - Quantim Report Writer | | | | | |
| | | 6.2.20 - Quantim Chart Completion | | | | | |
| | | 6.2.21 - Quantim Chart Locator | | | | | |
| | | 6.2.22 - Quantim Correspondence Management/ROI | | | | | |
| | | 6.2.23 - Quantim eSignature | | | | | |
| | | 6.2.24 - Quantim EDM Revenue Management | | | | | |
| | | 6.2.25 - Quantim EDM HIM | | | | | |
| | | 6.2.26 - Quantim Facility Coding | | | | | |
| | | 6.2.27 - Quantim Abstracting(21) | | | | | |
| | | 6.2.28 - Quantim Inpatient Compliance | | | | | |
| | | 6.2.29 - Quantim Outpatient Compliance | | | | | |
| 28 | 7.1 | Develop Pre-Production Use Data Conversion Plans | 0 | 0 | 0 | 0 | 0 |
| 29 | 7.2 | Prepare and Provide System Design Reports for Pre- | | | | | |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Production Use Automated Data Conversions | (6) | 20% | (6) | 0 | (6) |
| 30 | 7.3 | Develop and Certify Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0 | (6) |
| 31 | 7.4 | Execute and Document Results of Pre-Production Use Automated Data Conversions | (6) | 40% | (6) | 0 | (6) |
| 32 | 8 | Develop Departmental Procedures and Processes | (7) | 100% | (7) | 0 | (7) |
| 33 | 9.1 | Complete COUNTY Application Coordinator Training | (8) | 0 | (8) | 0 | (8) |
| | | 9.1.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | | | | | |
| | | 9.1.2 - Patient Accounting (PA) | | | | | |
| | | 9.1.3 - Patient Scheduling System (PSS) | | | | | |
| | | 9.1.4 - Medical Records (MR) | | | | | |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | 9.1.5 - Utilization Management (UM) | | | | | |
| | | 9.1.6 - Quality Management (QM) | | | | | |
| | | 9.1.7 - Order Entry/Results Reporting (OE/RR) | | | | | |
| | | 9.1.8 - Department Management (DM) | | | | | |
| | | 9.1.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 9.1.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | 9.1.10 - Plan of Care (POC) | | | | | |
| | | 9.1.11 - Acuity and Staffing Requirements (ASR) | | | | | |
| | | 9.1.12 - Medication Charting (MC) | | | | | |
| | | 9.1.13 - Chart View (CV) | | | | | |
| | | 9.1.14 - General Ledger (GL) | | | | | |
| | | 9.1.15 - Accounts Payable (AP) | | | | | |
| | | 9.1.16 - Health Notes (HN) | | | | | |
| | | 9.1.17 - Clinician Access (CA) | | | | | |
| | | 9.1.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 9.1.19 - Quantim Report Writer | | | | | |
| | | 9.1.20 - Quantim Chart Completion | | | | | |
| | | 9.1.21 - Quantim Chart Locator | | | | | |
| | | 9.1.22 - Quantim Correspondence Management/ROI | | | | | |
| | | 9.1.23 - Quantim eSignature | | | | | |
| | | 9.1.24 - Quantim EDM Revenue Management | | | | | |
| | | 9.1.25 - Quantim EDM HIM | | | | | |
| | | 9.1.26 - Quantim Facility Coding | | | | | |
| | | 9.1.27 - Quantim Abstracting[21] | | | | | |
| | | 9.1.28 - Quantim Inpatient Compliance | | | | | |
| | | 9.1.29 - Quantim Outpatient Compliance | | | | | |
| 34 | 9.2 | Provide CONTRACTOR Standard Application Coordinator Training Materials | (8) | 0 | (8) | 0 | (8) |
| | | 9.2.1 - Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | | | | | |
| | | 9.2.2 - Patient Accounting (PA) | | | | | |
| | | 9.2.3 - Patient Scheduling System (PSS) | | | | | |
| | | 9.2.4 - Medical Records (MR) | | | | | |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | 9.2.5 - Utilization Management (UM) | | | | | |
| | | 9.2.6 - Quality Management (QM) | | | | | |
| | | 9.2.7 - Order Entry/Results Reporting (OE/RR) | | | | | |
| | | 9.2.8 - Department Management (DM) | | | | | |
| | | 9.2.9.1 - Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | | - Activity Charting (AC) | | | | | |
| | | 9.2.9.2 - Clinical Documentation (CD) | | | | | |
| | | - Charting and Assessment (CHASS) | | | | | |
| | | 9.2.10 - Plan of Care (POC) | | | | | |
| | | 9.2.11 - Acuity and Staffing Requirements (ASR) | | | | | |
| | | 9.2.12 - Medication Charting (MC) | | | | | |
| | | 9.2.13 - Flow Charting (FC) | | | | | |
| | | 9.2.13 - Chart View (CV) | | | | | |
| | | 9.2.14 - General Ledger (GL) | | | | | |
| | | 9.2.15 - Accounts Payable (AP) | | | | | |
| | | 9.2.16 - Health Notes (HN) | | | | | |
| | | 9.2.17 - Clinician Access (CA) | | | | | |
| | | 9.2.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | | | | | |
| | | - MPISpy | | | | | |
| | | - SmartMerge | | | | | |
| | | - SmartID (downtime) | | | | | |
| | | 9.2.19 - Quantim Report Writer | | | | | |
| | | 9.2.20 - Quantim Chart Completion | | | | | |
| | | 9.2.21 - Quantim Chart Locator | | | | | |
| | | 9.2.22 - Quantim Correspondence Management/ROI | | | | | |
| | | 9.2.23 - Quantim eSignature | | | | | |
| | | 9.2.24 - Quantim EDM Revenue Management | | | | | |
| | | 9.2.25 - Quantim EDM HIM | | | | | |
| | | 9.2.26 - Quantim Facility Coding | | | | | |

| ITEM NO | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|---|
| | | 9.2.27 - Quantim Abstracting[21] | | | | | | |
| | | 9.2.28 - Quantim Inpatient Compliance | | | | | | |
| | | 9.2.29 - Quantim Outpatient Compliance | | | | | | |
| 35 | 9.3 | Provide Additional Training | (7) | | 100% | (7) | 0 | (7) |
| 36 | 10.1 | Successfully Complete System Reliability Test (Reliability Test) | | | | | | |
| | | System Hardware | 584,961.00 | (2) | 70% | 409,472.70 | 33,781.50 | 443,254.20 |
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 316,140.00 | (2) | 70% | 221,298.00 | 18,257.09 | 239,555.09 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 7,500.00 | (3) | 70% | 5,250.00 | 0 | 5,250.00 |
| 37 | 10.2 | Successfully Complete Integrated Functional Performance Tests (Integration Test) | | | | | | |
| | | 10.2.1 - Phase I | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | | 50% | (4) | (4) | (4) |
| | | Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 195,000.00 | | 50% | 97,500.00 | 8,043.75 | 105,543.75 |
| | | Patient Accounting (PA) | 263,750.00 | | 50% | 131,875.00 | 10,879.69 | 142,754.69 |
| | | Patient Scheduling System (PSS) | 195,000.00 | | 50% | 97,500.00 | 8,043.75 | 105,543.75 |
| | | Medical Records (MR) | 190,125.00 | | 50% | 95,062.50 | 7,842.66 | 102,905.16 |
| | | - Medical Records Abstracting (MRA) | | | | | | |
| | | - Medical Records Control (MRC) | | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | | |
| | | Utilization Management (UM) | 56,100.00 | | 50% | 28,050.00 | 2,314.13 | 30,364.13 |
| | | Quality Management (QM) | 56,100.00 | | 50% | 28,050.00 | 2,314.13 | 30,364.13 |
| | | - Application Software Fixed Install Cost | (5) | | 65% | (5) | 0 | (5) |
| | | Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 66,500.00 | | 65% | 43,225.00 | 0 | 43,225.00 |
| | | Patient Accounting (PA) | 100,000.00 | | 65% | 65,000.00 | 0 | 65,000.00 |
| | | Patient Scheduling System (PSS) | 66,500.00 | | 65% | 43,225.00 | 0 | 43,225.00 |
| | | Medical Records (MR) | 90,000.00 | | 65% | 58,500.00 | 0 | 58,500.00 |
| | | - Medical Records Abstracting (MRA) | | | | | | |
| | | - Medical Records Control (MRC) | | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | | |
| | | Utilization Management (UM) | 36,720.00 | | 65% | 23,868.00 | 0 | 23,868.00 |
| | | Quality Management (QM) | 36,720.00 | | 65% | 23,868.00 | 0 | 23,868.00 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | | 50% | (4) | (4) | (4) |
| | | Affinity Report Writer | 0 | | 50% | 0 | 0 | 0 |
| | | Affinity System Management | 0 | | 50% | 0 | 0 | 0 |
| | | Affinity Event Manager | 30,000.00 | | 50% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 | | 50% | 5,000.00 | 412.50 | 5,412.50 |
| | | Proactive Systems Fantasia | 16,000.00 | | 50% | 8,000.00 | 660.00 | 8,660.00 |
| | | - Operating Software Associated with Application Software Fixed Install Cost | (5) | | 65% | (5) | 0 | (5) |
| | | Affinity Report Writer | 30,000.00 | | 65% | 19,500.00 | 0 | 19,500.00 |
| | | Affinity System Management | 0 | | 0% | 0 | 0 | 0 |
| | | Affinity Event Manager | 10,000 | | 65% | 6,500.00 | 0 | 6,500.00 |
| | | Affinity HL7 Library for STC DataGate | 20,000 | | 65% | 13,000.00 | 0 | 13,000.00 |
| | | Proactive Systems Fantasia | 0 | | 65% | 0 | 0 | 0 |
| | | - Phase I (Pursuant to Amendment Number Five)[19] | | | | | | |
| | | - Application Software Fixed Install Cost | (5) | | 5% | (5) | 0 | (5) |
| | | Admitting/Discharge/Transfer/Registration/ Medical Records Index (ADTR/MRI) | 66,500.00 | | 5% | 3,325.00 | 0 | 3,325.00 |
| | | Patient Accounting (PA) | 100,000.00 | | 5% | 5,000.00 | 0 | 5,000.00 |
| | | Patient Scheduling System (PSS) | 66,500.00 | | 5% | 3,325.00 | 0 | 3,325.00 |
| | | Medical Records (MR) | 90,000.00 | | 5% | 4,500.00 | 0 | 4,500.00 |
| | | - Medical Records Abstracting (MRA) | | | | | | |
| | | - Medical Records Control (MRC) | | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | | |
| | | Utilization Management (UM) | 36,720.00 | | 5% | 1,836.00 | 0 | 1,836.00 |
| | | Quality Management (QM) | 36,720.00 | | 5% | 1,836.00 | 0 | 1,836.00 |
| | | - Operating Software Associated with Application Software Fixed Install Cost | (5) | | 5% | (5) | 0 | (5) |
| | | Affinity Event Manager | 10,000.00 | | 5% | 500.00 | 0 | 500.00 |
| | | Affinity HL7 Library for STC DataGate | 20,000.00 | | 5% | 1,000.00 | 0 | 1,000.00 |
| | | Affinity Report Writer | 30,000.00 | | 5% | 1,500.00 | 0 | 1,500.00 |
| | | Affinity System Management | 0 | | 5% | 0 | 0 | 0 |
| | | Proactive Systems Fantasia | 0 | | 5% | 0 | 0 | 0 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | | 40% | (6) | 0 | (6) |
| | | 10.2.2 - Phase II | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | | 50% | (4) | (4) | (4) |
| | | Order Entry/Results Reporting (OE/RR) | 235,620.00 | | 50% | 117,810.00 | 9,719.33 | 127,529.33 |
| | | Department Management (DM) | 96,600.00 | | 50% | 48,300.00 | 3,964.75 | 52,264.75 |
| | | - Application Software Fixed Install Cost | (5) | | 65% | (5) | 0 | (5) |
| | | Order Entry/Results Reporting (OE/RR) | 115,000.00 | | 65% | 74,750.00 | 0 | 74,750.00 |
| | | Department Management (DM) | 40,800.00 | | 65% | 26,520.00 | 0 | 26,520.00 |
| | | - Operating Software Associated with Application | | | | | | |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Software Fixed Unit Cost | (4) | 50% | (4) | (4) | (4) |
| | | SQL Connect (SC) | 49,000.00 | 50% | 24,500.00 | 2,021.25 | 26,521.25 |
| | | - Operating Software Associated with Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | SQL Connect (SC) | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Unit Cost | (13) | 50% | (13) | (13) | (13) |
| | | GUI/Client Server (GUI) | 408,333.00 | 50% | 204,166.50 | 16,843.74 | 221,010.24 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | GUI/Client Server (GUI) | 15,000.00 | 65% | 9,750.00 | 0 | 9,750.00 |
| | | - Phase II (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Order Entry/Results Reporting (OE/RR) | 115,000.00 | 5% | 5,750.00 | 0 | 5,750.00 |
| | | Department Management (DM) | 40,800.00 | 5% | 2,040.00 | 0 | 2,040.00 |
| | | - Operating Software Associated with Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | SQL Connect (SC) | 20,000.00 | 5% | 1,000.00 | | 1,000.00 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | GUI/Client Server (GUI) | 15,000.00 | 5% | 750.00 | 0 | 750.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | 10.2.4 | - Phase IV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 75,480.00 | 50% | 37,740.00 | 3,113.55 | 40,853.55 |
| | | - Activity Charting (AC) | 75,480.00 | 50% | 37,740.00 | 3,113.55 | 40,853.55 |
| | | - Charting and Assessment (CHASS) | 75,480.00 | 50% | 37,740.00 | 3,113.55 | 40,853.55 |
| | | Chart View (CV) | 250,000.00 | 50% | 125,000.00 | 10,312.50 | 135,312.50 |
| | | Plan of Care (POC) | 128,520.00 | 50% | 64,260.00 | 5,301.45 | 69,561.45 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 33,333.33 | 65% | 21,666.67 | 0 | 21,666.67 |
| | | - Activity Charting (AC) | 33,333.33 | 65% | 21,666.67 | 0 | 21,666.67 |
| | | - Charting and Assessment (CHASS) | 33,333.34 | 65% | 21,666.67 | 0 | 21,666.67 |
| | | Chart View (CV) | 100,000.00 | 65% | 65,000.00 | 0 | 65,000.00 |
| | | Plan of Care (POC) | 50,000.00 | 65% | 32,500.00 | 0 | 32,500.00 |
| | | - Phase IV (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 33,333.33 | 5% | 1,666.67 | 0 | 1,666.67 |
| | | - Activity Charting (AC) | 33,333.33 | 5% | 1,666.67 | 0 | 1,666.67 |
| | | - Charting and Assessment (CHASS) | 33,333.34 | 5% | 1,666.67 | 0 | 1,666.67 |
| | | Chart View (CV) | 100,000.00 | 5% | 5,000.00 | 0 | 5,000.00 |
| | | Plan of Care (POC) | 50,000.00 | 5% | 2,500.00 | 0 | 2,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | 10.2.6 | - Phase VI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Acuity and Staffing Requirements (ASR) | 35,700.00 | 50% | 17,850.00 | 1,472.63 | 19,322.63 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Acuity and Staffing Requirements (ASR) | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | - Phase VI (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Acuity and Staffing Requirements (ASR) | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | 10.2.7 | - Phase VII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 50% | 49,600.00 | 4,092.00 | 53,692.00 |
| | | Accounts Payable (AP) | 68,000.00 | 50% | 34,000.00 | 2,805.00 | 36,805.00 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | General Ledger (GL) | 45,000.00 | 65% | 29,250.00 | 0 | 29,250.00 |
| | | Accounts Payable (AP) | 45,000.00 | 65% | 29,250.00 | 0 | 29,250.00 |
| | | - Phase VII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | General Ledger (GL) | 45,000.00 | 5% | 2,250.00 | 0 | 2,250.00 |
| | | Accounts Payable (AP) | 45,000.00 | 5% | 2,250.00 | 0 | 2,250.00 |
| | | - Pre-Production Use Custom Programming | | | | | |

| ITEM NO | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.8 - Phase VIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Medication Charting (MC) | 60,000.00 | 50% | 30,000.00 | 2,475.00 | 32,475.00 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Medication Charting (MC) | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | - Phase VIII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Cost | (4) | 5% | (4) | (4) | (4) |
| | | Medication Charting (MC) | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.9 - Phase IX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Health Notes (HN) | 96,600.00 | 50% | 48,300.00 | 3,984.75 | 52,284.75 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Health Notes (HN) | 40,000.00 | 65% | 26,000.00 | 2,145.00 | 28,145.00 |
| | | - Phase IX (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | (5) | (5) |
| | | Health Notes (HN) | 96,600.00 | 5% | 4,830.00 | 0 | 4,830.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | 10.2.10 - Phase X | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Clinician Access (CA) | 270,000.00 | 50% | 135,000.00 | 11,137.50 | 146,137.50 |
| | | - Application Software Fixed Install Cost | (5) | 65% | (5) | 0 | (5) |
| | | Clinician Access (CA) | 25,000.00 | 65% | 16,250.00 | 0 | 16,250.00 |
| | | - Phase X (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Clinician Access (CA) | 25,000.00 | 5% | 1,250.00 | 0 | 1,250.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.11 - Phase XI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 50% | 79,200.00 | 6,534.00 | 85,734.00 |
| | | - MPISpy | (20) | 50% | (20) | 0.00 | (20) |
| | | - SmartMerge | 69,600.00 | 50% | 34,900.00 | 2,879.25 | 37,779.25 |
| | | - SmartID (downtime) | 10,000.00 | 50% | 5,000.00 | 412.50 | 5,412.50 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 65% | 39,000.00 | 0 | 39,000.00 |
| | | - MPISpy | 21,000.00 | 65% | 13,650.00 | 0 | 13,650.00 |
| | | - SmartMerge | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 65% | 13,000.00 | 0 | 13,000.00 |
| | | - Phase XI (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Cost | (5) | 5% | (5) | 0 | (5) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 60,000.00 | 5% | 3,000.00 | 0 | 3,000.00 |
| | | - MPISpy | 21,000.00 | 5% | 1,050.00 | 0 | 1,050.00 |
| | | - SmartMerge | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | - SmartID (downtime) | 20,000.00 | 5% | 1,000.00 | 0 | 1,000.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.12 - Phase XII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Report Writer | 13,800.00 | 50% | 6,900.00 | 569.25 | 7,469.25 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Report Writer | 18,500.00 | 65% | 12,025.00 | 0 | 12,025.00 |
| | | - Phase XII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Report Writer | 18,500.00 | 5% | 925.00 | 0 | 925.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.13 - Phase XIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Chart Completion | 33,400.00 | 50% | 16,700.00 | 1,377.75 | 18,077.75 |

| ITEM NO | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Chart Completion | 18,500.00 | 65% | 12,025.00 | 0 | 12,025.00 |
| | | - Phase XIII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Chart Completion | 18,500.00 | 5% | 925.00 | 0 | 925.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.2.14 | | - Phase XIV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Chart Locator | 33,400.00 | 50% | 16,700.00 | 1,377.75 | 18,077.75 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Chart Locator | 18,500.00 | 65% | 12,025.00 | 0 | 12,025.00 |
| | | - Phase XIV (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Chart Locator | 18,500.00 | 5% | 925.00 | 0 | 925.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.2.15 | | - Phase XV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Correspondence Management/ROI | 18,400.00 | 50% | 9,200.00 | 759.00 | 9,959.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Correspondence Management/ROI | 18,500.00 | 65% | 12,025.00 | 0 | 12,025.00 |
| | | - Phase XV (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Correspondence Management/ROI | 18,500.00 | 5% | 925.00 | 0 | 925.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.2.16 | | - Phase XVI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim eSignature | 58,400.00 | 50% | 29,200.00 | 2,409.00 | 31,609.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim eSignature | 10,000.00 | 65% | 6,500.00 | 0 | 6,500.00 |
| | | - Phase XVI (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim eSignature | 10,000.00 | 5% | 500.00 | 0 | 500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.2.17 | | - Phase XVII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim EDM Revenue Management | 154,800.00 | 50% | 77,400.00 | 6,385.50 | 83,785.50 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim EDM Revenue Management | 30,000.00 | 65% | 19,500.00 | 0 | 19,500.00 |
| | | - Phase XVII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim EDM Revenue Management | 30,000.00 | 5% | 1,500.00 | 0 | 1,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.2.18 | | - Phase XVIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim EDM HIM | 200,000.00 | 50% | 100,000.00 | 8,250.00 | 108,250.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim EDM HIM | 50,000.00 | 65% | 32,500.00 | 0 | 32,500.00 |
| | | - Phase XVIII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim EDM HIM | 50,000.00 | 5% | 2,500.00 | 0 | 2,500.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.2.19 | | - Phase XIX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Facility Coding | 60,000.00 | 50% | 30,000.00 | 2,475.00 | 32,475.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Facility Coding | 21,000.00 | 65% | 13,650.00 | 0 | 13,650.00 |
| | | - Phase XIX (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Quantim Facility Coding | 21,000.00 | 5% | 1,050.00 | 0 | 1,050.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.20 - Phase XX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Abstracting[21] | 80,000.00 | 50% | 40,000.00 | 3,300.00 | 43,300.00 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Abstracting[21] | 21,000.00 | 65% | 13,650.00 | 0 | 13,650.00 |
| | | - Phase XX (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Abstracting[21] | 21,000.00 | 5% | 1,050.00 | 0 | 1,050.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.21 - Phase XXI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Inpatient Compliance | 30,000.00 | 50% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Inpatient Compliance | 21,000.00 | 65% | 13,650.00 | 0 | 13,650.00 |
| | | - Phase XX I(Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Inpatient Compliance | 21,000.00 | 5% | 1,050.00 | 0 | 1,050.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.2.22 - Phase XXII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 50% | (4) | (4) | (4) |
| | | Quantim Outpatient Compliance | 30,000.00 | 50% | 15,000.00 | 1,237.50 | 16,237.50 |
| | | - Application Software Fixed Install Fee | (5) | 65% | (5) | (5) | (5) |
| | | Quantim Outpatient Compliance | 21,000.00 | 65% | 13,650.00 | 0 | 13,650.00 |
| | | - Phase XXII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed Install Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Outpatient Compliance | 21,000.00 | 5% | 1,050.00 | 0 | 1,050.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 38 | 10.3 | Successfully Complete Phase System Acceptance Test | | | | | |
| | | 10.3.1 - Phase I | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 195,000.00 | 20% | 39,000.00 | 3,217.50 | 42,217.50 |
| | | Patient Accounting (PA) | 263,750.00 | 20% | 52,750.00 | 4,351.88 | 57,101.88 |
| | | Patient Scheduling System (PSS) | 195,000.00 | 20% | 39,000.00 | 3,217.50 | 42,217.50 |
| | | Medical Records (MR) | 190,125.00 | 20% | 38,025.00 | 3,137.06 | 41,162.06 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | Utilization Management (UM) | 56,100.00 | 20% | 11,220.00 | 925.65 | 12,145.65 |
| | | Quality Management (QM) | 56,100.00 | 20% | 11,220.00 | 925.65 | 12,145.65 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 20% | (4) | (4) | (4) |
| | | Affinity Report Writer | 0 | 20% | 0 | 0 | 0 |
| | | Affinity System Management | 0 | 20% | 0 | 0 | 0 |
| | | Affinity Event Manager | 30,000.00 | 20% | 6,000.00 | 495.00 | 6,495.00 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 | 20% | 2,000.00 | 165.00 | 2,165.00 |
| | | Proactive Systems Fantasia | 16,000.00 | 20% | 3,200.00 | 264.00 | 3,464.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| | | - Phase I (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Admitting/Discharge/Transfer/Registration/Medical Records Index (ADTR/MRI) | 195,000.00 | 5% | 9,750.00 | 804.38 | 10,554.38 |
| | | Patient Accounting (PA) | 263,750.00 | 5% | 13,187.50 | 1,087.97 | 14,275.47 |
| | | Patient Scheduling System (PSS) | 195,000.00 | 5% | 9,750.00 | 804.38 | 10,554.38 |
| | | Medical Records (MR) | 190,125.00 | 5% | 9,506.25 | 784.27 | 10,290.52 |
| | | - Medical Records Abstracting (MRA) | | | | | |
| | | - Medical Records Control (MRC) | | | | | |
| | | - DRG/Case Mix (DRG) | | | | | |
| | | Utilization Management (UM) | 56,100.00 | 5% | 2,805.00 | 231 | 3,036.41 |
| | | Quality Management (QM) | 56,100.00 | 5% | 2,805.00 | 231 | 3,036.41 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 5% | (4) | (4) | (4) |
| | | Affinity Report Writer | 0 | 0 | 0 | 0 | 0 |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Affinity System Management | 0 | 0 | 0 | 0 | 0 |
| | | Affinity Event Manager | 30,000.00 | 5% | 1,500.00 | 123.75 | 1,623.75 |
| | | Affinity HL7 Library for STC DataGate | 10,000.00 | 5% | 500.00 | 41.25 | 541.25 |
| | | Proactive Systems Fantasia | 16,000.00 | 5% | 800.00 | 66.00 | 866.00 |
| 10.3.2 - Phase II | | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Order Entry/Results Reporting (OE/RR) | 235,620.00 | 20% | 47,124.00 | 3,887.73 | 51,011.73 |
| | | Department Management (DM) | 96,600.00 | 20% | 19,320.00 | 1,593.90 | 20,913.90 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 20% | (4) | (4) | (4) |
| | | SQL Connect (SC) | 49,000.00 | 20% | 9,800.00 | 808.50 | 10,608.50 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Unit Cost | (13) | 20% | (13) | (13) | (13) |
| | | GUI/Client Server (GUI) | 408,333.00 | 20% | 81,666.60 | 6,737.49 | 88,404.09 |
| - Phase II (Pursuant to Amendment Number Five)[19] | | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Order Entry/Results Reporting (OE/RR) | 235,620.00 | 5% | 11,781.00 | 971.93 | 12,752.93 |
| | | Department Management (DM) | 96,600.00 | 5% | 4,830.00 | 398.48 | 5,228.48 |
| | | - Operating Software Associated with Application Software Fixed Unit Cost | (4) | 5% | (4) | (4) | (4) |
| | | SQL Connect (SC) | 49,000.00 | 5% | 2,450.00 | 202.13 | 2,652.13 |
| | | - Operating Software Acquired Under an Unlimited User License Fixed Unit Cost | (13) | 5% | (13) | (13) | (13) |
| | | GUI/Client Server (GUI) | 408,333.00 | 5% | 20,416.65 | 1,684.37 | 22,101.02 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| 10.3.4 - Phase IV | | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 75,480.00 | 20% | 15,096.00 | 1,245.42 | 16,341.42 |
| | | - Activity Charting (AC) | 75,480.00 | 20% | 15,096.00 | 1,245.42 | 16,341.42 |
| | | - Charting and Assessment (CHASS) | 75,480.00 | 20% | 15,096.00 | 1,245.42 | 16,341.42 |
| | | Chart View (CV) | 250,000.00 | 20% | 50,000.00 | 4,125.00 | 54,125.00 |
| | | Plan of Care (POC) | 128,520.00 | 20% | 25,704.00 | 2,120.58 | 27,824.58 |
| - Phase IV (Pursuant to Amendment Number Five)[19] | | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Clinical Documentation (CD) | | | | | |
| | | - Vital Signs and Intake/Output (VS & I/O) | 75,480.00 | 5% | 3,774.00 | 311.36 | 4,085.36 |
| | | - Activity Charting (AC) | 75,480.00 | 5% | 3,774.00 | 311.36 | 4,085.36 |
| | | - Charting and Assessment (CHASS) | 75,480.00 | 5% | 3,774.00 | 311.36 | 4,085.36 |
| | | Chart View (CV) | 250,000.00 | 5% | 12,500.00 | 1,031.25 | 13,531.25 |
| | | Plan of Care (POC) | 128,520.00 | 5% | 6,426.00 | 530.15 | 6,956.15 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| 10.3.6 - Phase VI | | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Acuity and Staffing Requirements (ASR) | 35,700.00 | 20% | 7,140.00 | 589.05 | 7,729.05 |
| - Phase VI (Pursuant to Amendment Number Five)[19] | | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Acuity and Staffing Requirements (ASR) | 35,700.00 | 5% | 1,785.00 | 147.26 | 1,932.26 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| 10.3.7.1 - Phase VII (Phase System Acceptance Test - first part) | | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 10% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 10% | 9,920.00 | 818.40 | 10,738.40 |
| | | Accounts Payable (AP) | 68,000.00 | 10% | 6,800.00 | 561.00 | 7,361.00 |
| 10.3.7.2 - Phase VII (Phase System Acceptance Test - second part) | | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 10% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 10% | 9,920.00 | 818.40 | 10,738.40 |
| | | Accounts Payable (AP) | 68,000.00 | 10% | 6,800.00 | 561.00 | 7,361.00 |
| - Phase VII (Pursuant to Amendment Number Five)[19] | | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | General Ledger (GL) | 99,200.00 | 5% | 4,960.00 | 409.20 | 5,369.20 |
| | | Accounts Payable (AP) | 68,000.00 | 5% | 3,400.00 | 280.50 | 3,680.50 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| 10.3.8 - Phase VIII | | | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Medication Charting (MC) | 60,000.00 | 20% | 12,000.00 | 990.00 | 12,990.00 |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Phase VIII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Medication Charting (MC) | 60,000.00 | 5% | 3,000.00 | 247.50 | 3,247.50 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| 10.3.9 | | - Phase IX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Health Notes (HN) | 96,600.00 | 20% | 19,320.00 | 1,593.90 | 20,913.90 |
| | | - Phase IX (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | Health Notes (HN) | 96,600.00 | 5% | 4,830.00 | 398.48 | 5,228.48 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0 | (6) |
| 10.3.10 | | - Phase X | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Clinician Access (CA) | 270,000.00 | 20% | 54,000.00 | 4,455.00 | 58,455.00 |
| | | - Phase X (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 5% | (4) | (4) | (4) |
| | | 5.1.17 - Clinician Access (CA) | 270,000.00 | 5% | 13,500.00 | 1,113.75 | 14,613.75 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.3.11 | | - Phase XI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 20% | 31,680.00 | 2,613.60 | 34,293.60 |
| | | - MPISpy | (20) | 20% | (20) | 0 | (20) |
| | | - SmartMerge | 69,800.00 | 20% | 13,960.00 | 1,151.70 | 15,111.70 |
| | | - SmartID (downtime) | 10,000.00 | 20% | 2,000.00 | 165.00 | 2,165.00 |
| | | - Phase XI (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | 0 | (5) |
| | | 5.1.18 - Master Patient Index Suite (MPI Suite) | | | | | |
| | | - PreciseID | 158,400.00 | 5% | 7,920.00 | 653.40 | 8,573.40 |
| | | - MPISpy | (20) | 5% | (20) | 0 | (20) |
| | | - SmartMerge | 69,800.00 | 5% | 3,490.00 | 287.93 | 3,777.93 |
| | | - SmartID (downtime) | 10,000.00 | 5% | 500.00 | 41.25 | 541.25 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.3.12 | | - Phase XII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Report Writer | 13,800.00 | 20% | 2,760.00 | 227.70 | 2,987.70 |
| | | - Phase XII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.19 - Quantim Report Writer | 13,800.00 | 5% | 690.00 | 56.93 | 746.93 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.3.13 | | - Phase XIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Chart Completion | 33,400.00 | 20% | 6,680.00 | 551.10 | 7,231.10 |
| | | - Phase XIII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.20 - Quantim Chart Completion | 33,400.00 | 5% | 1,670.00 | 137.78 | 1,807.78 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.3.14 | | - Phase XIV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Chart Locator | 33,400.00 | 20% | 6,680.00 | 551.10 | 7,231.10 |
| | | - Phase XIV (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.21 - Quantim Chart Locator | 33,400.00 | 5% | 1,670.00 | 137.78 | 1,807.78 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 10.3.15 | | - Phase XV | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | Quantim Correspondence Management/ROI | 18,400.00 | 20% | 3,680.00 | 303.60 | 3,983.60 |
| | | - Phase XV (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.22 - Quantim Correspondence Management/ROI | 18,400.00 | 5% | 920.00 | 75.90 | 995.90 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.16 - Phase XVI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim eSignature | 58,400.00 | 20% | 11,680.00 | 963.60 | 12,643.60 |
| | | - Phase XVI (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.23 - Quantim eSignature | 58,400.00 | 5% | 2,920.00 | 240.90 | 3,160.90 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.17 - Phase XVII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim EDM Revenue Management | 154,800.00 | 20% | 30,960.00 | 2,554.20 | 33,514.20 |
| | | - Phase XVII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.24 - Quantim EDM Revenue Management | 154,800.00 | 5% | 7,740.00 | 638.55 | 8,378.55 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.18 - Phase XVIII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim EDM HIM | 200,000.00 | 20% | 40,000.00 | 3,300.00 | 43,300.00 |
| | | - Phase XVIII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | 5.1.25 - Quantim EDM HIM | 200,000.00 | 5% | 10,000.00 | 825.00 | 10,825.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.19 - Phase XIX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Facility Coding | 60,000.00 | 20% | 12,000.00 | 990.00 | 12,990.00 |
| | | - Phase XIX (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Facility Coding | 60,000.00 | 5% | 3,000.00 | 247.50 | 3,247.50 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.20 - Phase XX | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Abstracting[21] | 80,000.00 | 20% | 16,000.00 | 1,320.00 | 17,320.00 |
| | | - Phase XX (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Abstracting[21] | 80,000.00 | 5% | 4,000.00 | 330.00 | 4,330.00 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.21 - Phase XXI | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Inpatient Compliance | 30,000.00 | 20% | 6,000.00 | 495.00 | 6,495.00 |
| | | - Phase XXI (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Inpatient Compliance | 30,000.00 | 5% | 1,500.00 | 123.75 | 1,623.75 |
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| | | 10.3.22 - Phase XXII | | | | | |
| | | - Application Software Fixed One-Time License Fee | (4) | 20% | (4) | (4) | (4) |
| | | Quantim Outpatient Compliance | 30,000.00 | 20% | 6,000.00 | 495.00 | 6,495.00 |
| | | - Phase XXII (Pursuant to Amendment Number Five)[19] | | | | | |
| | | - Application Software Fixed One-Time License Fee | (5) | 5% | (5) | (5) | (5) |
| | | Quantim Outpatient Compliance | 30,000.00 | 5% | 1,500.00 | 123.75 | 1,623.75 |

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|
| | | - Pre-Production Use Custom Programming Modifications and Pre-Production Use "Custom" Interfaces and Pre-Production Use Modifications to Interfaces | (6) | 40% | (6) | 0.00 | (6) |
| 39 | 10.4 | Successfully Complete Final System Acceptance Test (9) | 0 | 0 | 0 | 0 | 0 |
| 40 | 11 | Provide On-Site Implementation Support | (8) | 0 | (8) | 0 | (8) |
| 41 | 12.1 | Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions | (10) | 30% | (10) | 0 | (10) |
| 42 | 12.2 | Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces | (10) | 70% | (10) | 0 | (10) |
| 43 | 12.3 | Develop and Certify Post-Production Use Automated Data Conversions | (10) | 30% | (10) | 0 | (10) |
| 44 | 12.4 | Execute and Document Results of Post-Production Use Automated Data Conversions | (10) | 40% | (10) | 0 | (10) |
| 45 | 13 | Provide Long-Term On-Site Support Staff | (11) | 100% | (11) | 0 | (11) |
| 46 | 14 | Complete Final Project Acceptance Report[19] | 0 | 0 | 0 | 0 | 0 |
| 47 | 15 | Post-Implementation Review by CONTRACTOR | (8) | 0 | (8) | 0 | (8) |
| 48 | 16 | Provide Post-Final Project Acceptance Assessment Report | (12) | (12) | (12) | 0 | (12) |
| 49 | 17 | Other Professional Services | (7) | 100% | (7) | 0 | (7) |
| 50 | 18.1 | Delivery and Installation of SQL Connect Operating Software | (15) | 0 | (15) | 0 | (15) |
| 51 | 18.2 | Delivery of GUI/Client Server Operating Software | (16) | 0 | (16) | 0 | (16) |
| 52 | 19.1 | Delivery and Installation of System Hardware and Operating Software | 0 | 0 | 0 | 0 | 0 |
| 53 | 19.2 | Certification of Diagnostic Testing of New System Hardware | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 54 | 19.3 | Complete Operations Personnel Training for New System Hardware | (1) | 100% | (1) | 0 | (1) |
| | | 19.3.1 - Operations Training - IBM AIX User Course | 10,000.00 | 100% | 10,000.00 | 0 | 10,000.00 |
| | | 19.3.2 - Operations Training - IBM AIX System Administration | 10,780.00 | 100% | 10,780.00 | 0 | 10,780.00 |
| 55 | 20 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware | | | | | |
| | | System Hardware | 732,824.96 (2) | 100% | 732,824.96 | 60,458.06 | 793,283.02 |
| | | System Hardware Installation | (3) | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 41,753.45 (2) | 100% | 41,753.45 | 3,444.66 | 45,198.11 |
| | | Operating Software Associated with System Hardware | | | | | |
| | | Fixed Install Cost | 49,300.00 (3) | 100% | 49,300.00 | 0 | 49,300.00 |
| 56 | 21.1 | Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided Under Amendment Number Seven | 0 | 0 | 0 | 0 | 0 |
| 57 | 21.2 | Certification of Diagnostic Testing of New System Hardware Provided Under Amendment Number Seven | | | | | |
| | | System Hardware | 101,228.00 (2) | 100% | 101,228.00 | 8,351.31 | 109,579.31 |
| | | System Hardware Installation | (3) | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 58,260.40 (2) | 100% | 58,260.40 | 4,806.48 | 63,066.88 |
| | | Operating Software Associated with System Hardware | | | | | |
| | | Fixed Install Cost | 7,000.00 (3) | 100% | 7,000.00 | 0 | 7,000.00 |
| 58 | 22.1 | Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | 0 | 0 | 0 | 0 | 0 |
| 59 | 22.2 | Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | | | | | |
| | | System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | 0 | 0 | 0 | 0 |
| | | Fixed Install Cost | 0 | 0 | 0 | 0 | 0 |
| 60 | 22.3 | Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | (1) | | (1) | | (1) |
| | | 22.3.1 - Operations Training - MPISpy System Administration | 3,040.00 | 100% | 3,040.00 | 0.00 | 3,040.00 |
| 61 | 23 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Eight | | | | | |
| | | System Hardware | 15,842.70 (2) | 100% | 15,842.70 | 1,307.02 | 17,149.72 |

| ITEM NO | DELIV-ERABLE NO | TITLE | TOTAL FIXED PRICE | | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|---|
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 17,615.00 | (2) | 100% | 17,615.00 | 1,453.24 | 19,068.24 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 2,400.00 | (3) | 100% | 2,400.00 | 0 | 2,400.00 |
| 62 | 24.1 | Delivery and Installation of New System Hardware and New Operating Software Associated with System Hardware Provided for Quantim Suite Under Amendment Number Eight | 0 | | 0 | 0 | 0 | 0 |
| 63 | 24.2 | Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Eight | | | | | | |
| | | System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | System Hardware Installation | 0 | | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware | 0 | | 0 | 0 | 0 | 0 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 0 | | 0 | 0 | 0 | 0 |
| 64 | 24.3 | Complete Operations Personnel Training for New System Hardware Provided for Quantim Suite Under Amendment Number Eight | (1) | | | (1) | | (1) |
| | | 24.3.1 – Operations Training - Quantim Report Writer | 3,000.00 | | 100% | 3,000.00 | 0.00 | 3,000.00 |
| | | 24.3.2 – Operations Training - Quantim Chart Completion | 10,000.00 | | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.3 – Operations Training - Quantim Chart Locator | 10,000.00 | | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.4 – Operations Training - Quantim Correspondence Management/f | 10,000.00 | | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.5 – Operations Training - Quantim eSignature | 10,000.00 | | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff) | 5,000.00 | | 100% | 5,000.00 | 0.00 | 5,000.00 |
| | | 24.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff) | 10,000.00 | | 100% | 10,000.00 | 0.00 | 10,000.00 |
| | | 24.3.8 – Operations Training - Quantim EDM HIM | 15,000.00 | | 100% | 15,000.00 | 0.00 | 15,000.00 |
| 65 | 25 | Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Eight | | | | | | |
| | | System Hardware | 276,924.00 | | 100% | 276,924.00 | 22,846.23 | 299,770.23 |
| | | System Hardware Installation | (3) | | 0 | (3) | (3) | (3) |
| | | Operating Software Associated with System Hardware | 155,720.00 | | 100% | 155,720.00 | 12,846.90 | 168,566.90 |
| | | Operating Software Associated with System Hardware Fixed Install Cost | 28,000.00 | | 100% | 28,000.00 | 0.00 | 28,000.00 |
| 66 | 26 | Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Eight | (1) | | | (1) | | (1) |
| | | 26.1 – Operations Training - Quantim Facility Coding | 15,000.00 | | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 26.2 – Operations Training - Quantim Abstracting(21) | 45,000.00 | | 100% | 45,000.00 | 0.00 | 45,000.00 |
| | | 26.3 – Operations Training - Quantim Inpatient Compliance | 15,000.00 | | 100% | 15,000.00 | 0.00 | 15,000.00 |
| | | 26.4 – Operations Training - Quantim Outpatient Compliance | 15,000.00 | | 100% | 15,000.00 | 0.00 | 15,000.00 |

| | |
|---|---|
| TOTAL FIXED PRICE | $8,109,367 |
| MAXIMUM SALES/USE TAX | $523,515 |
| MAXIMUM PROFESSIONAL SERVICES POOL HOURS AMOUNT | $11,442,550 |
| MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES | $529,094 |
| MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18) | $8,434,352 |
| MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR | $371,981 |
| MAXIMUM OUT-OF-POCKET EXPENSES | $277,050 |
| MAXIMUM CONTRACT AMOUNT FOR MARTIN LUTHER KING, JR./DREW MEDICAL CENTER | $29,687,908 |

III. SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

| ITEM NO. | DELIV-ERABLE NO. | TITLE | TOTAL FIXED PRICE | PAYMENT % | AMOUNT DUE | SALES/USE TAX | FIXED PAYMENT TOTAL |
|---|---|---|---|---|---|---|---|

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software Associated with System Hardware pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B. County will make payment for Operating Software Associated with System Hardware Fixed Install Cost pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and the Fixed Unit Cost for Operating Software Associated with Application Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software Associated with Application Software and the Fixed Install Cost for Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.

(9) The Final System Acceptance Test shall replace the Phase System Acceptance Test for the last installed Phase under this Agreement.

(10) COUNTY will make payment for this Deliverable out of Professional Services Pool hours pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) Cost for this Deliverable will be quoted by CONTRACTOR at time of COUNTY's selection. See discussion of payment methodology in in Subparagraph K of Paragraph V of this Exhibit B.

(13) County will make payment for the Fixed Unit Cost of Operating Software Acquired Under an Unlimited User License pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Operating Software Associated with Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Cost for this Deliverable is included in the Operating Software Acquired Under An Unlimited User License Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(17) COUNTY will make payment for this Deliverable pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(18) Includes Monthly Software Modification Support Fees.

(19) Pursuant Amendment Number Five, the payments which previously were to be made under Deliverable 14 (Complete Final Project Acceptance Report) are allocated to Deliverable 10.2 (Successfully Complete Integrated Functional Performance Tests (Integration Test)) or Deliverable 10.3 (Successfully Complete Phase System Acceptance Test), as applicable.

(20) No charge with purchase of PreciseID.

(21) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

IV. PROFESSIONAL SERVICES POOL HOURS:

A. HDH shall have the option to use up to a maximum forty-one thousand four hundred and fifty-eight (41,458) hours, not to exceed Three Million Two Hundred Four Thousand One Hundred and Thirteen Dollars ($3,397,026), RLAMC shall have the option to use up to a maximum forty-four thousand eight hundred and thirty-four (44,834) hours, not to exceed Three Million Six Hundred Forty-Five Thousand Nine Hundred and Forty-Four Dollars ($3,645,944), and KDMC shall have the option to use up to a maximum one hundred eighteen thousand six hundred and sixty-four (118,664) hours, not to exceed Eleven Million Four Hundred Forty-Two Thousand Five Hundred and Fifty Dollars ($11,442,550) (hereafter such hours for HDH, RLAMC and KDMC collectively referred to as "Professional Services Pool").

All payments and associated hours approved and paid by COUNTY under Subparagraphs A, B, and C of this Paragraph IV shall correspondingly reduce the maximum Professional Services Pool hours dollar amount ($3,397,026 for HDH, $3,645,944 for RLAMC, and $11,442,550 for KDMC) and maximum Professional Services Pool hours (41,458 for HDH, 44,834 for RLAMC, and 118,664 for KDMC) available to COUNTY for CP Modifications, Interfaces (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Develop System Design Reports and Install Pre-Production Use Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Pre-Production Use Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), automated conversions, departmental procedures and processes, additional training, and other professional services (hereafter in this Paragraph IV, such work collectively referred to "Professional Services"), as described in Subparagraphs A, B, and C, for the applicable COUNTY Facility. Upon exhaustion of the maximum Professional Services Pool hours dollar amount ($3,397,026 for HDH, $3,645,944 for RLAMC, and $11,442,550 for KDMC), for the applicable COUNTY Facility as described in Subparagraphs A, B, and C, all other Professional Services shall be requested by COUNTY and provided by CONTRACTOR as Optional Professional Services in accordance with Paragraph 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement and Exhibit K (Optional Hardware/Optional Software/Optional Professional Services).

All Professional Services procured pursuant to this Paragraph IV: (a) shall be acquired and used as part of the System or to work directly with, or in direct support of, the System; (b) shall fully comply with all COUNTY and DHS standards, and (c) shall fully comply with all COUNTY procurement requirements.

B. CONTRACTOR's job levels for Professional Services are as follows:

(1)

| | Calendar Year: | | | | |
|---|---|---|---|---|---|
| Level A | 2005 | 2006 | 2007 | 2008 | 2009 |
| On-Site Monthly Rate | $18,492 | $19,417 | $20,388 | $21,407 | $22,477 |
| Off-Site Hourly Rate | $172 | $181 | $190 | $200 | $210 |

A Level A individual directs and manages activities of CONTRACTOR's staff to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

(2)

| | Calendar Year: | | | | |
|---|---|---|---|---|---|
| Level B | 2005 | 2006 | 2007 | 2008 | 2009 |
| On-Site Monthly Rate | $15,627 | $16,408 | $17,228 | $18,090 | $18,995 |
| Off-Site Hourly Rate | $147 | $154 | $162 | $170 | $178 |

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by CONTRACTOR and COUNTY related to the general operation and support of the System. A Level B individual manages on-site activities of CONTRACTOR's staff and monitors quality and productivity standards for such tasks and objectives as are defined by CONTRACTOR and COUNTY.

(3)

| | Calendar Year: | | | | |
|---|---|---|---|---|---|
| Level C | 2005 | 2006 | 2007 | 2008 | 2009 |
| On-Site Monthly Rate | $12,279 | $12,893 | $13,538 | $14,215 | $14,926 |
| Off-Site Hourly Rate | $126 | $132 | $139 | $146 | $153 |

A Level C individual provides assistance in analysis, design, programming, documentation writing and editing, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions. A Level C individual is responsible for scheduling and supervision of CONTRACTOR's staff, making work assignments, and quality monitoring of work performed by CONTRACTOR's staff.

(4)

| | Calendar Year: | | | | |
|---|---|---|---|---|---|
| Level D | 2005 | 2006 | 2007 | 2008 | 2009 |
| On-Site Monthly Rate | $9,110 | $9,566 | $10,044 | $10,547 | $11,074 |
| Off-Site Hourly Rate | $89 | $93 | $98 | $103 | $108 |

A Level D individual designs and codes programs, assists in testing and debugging of programs, provides technical assistance in problem solving, and provides training services.

(5)

| | Calendar Year: | | | | |
|---|---|---|---|---|---|
| Level E | 2005 | 2006 | 2007 | 2008 | 2009 |
| On-Site Monthly Rate | $6,511 | $6,837 | $7,179 | $7,538 | $7,915 |
| Off-Site Hourly Rate | $76 | $80 | $84 | $88 | $92 |

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performing backup procedures, and, to the extent authorized by CONTRACTOR and COUNTY, answering system user calls, participating in configuration services, and providing operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

(6)

| | Calendar Year: | | | | |
|---|---|---|---|---|---|
| Level F | 2005 | 2006 | 2007 | 2008 | 2009 |
| On-Site Monthly Rate | $5,470 | $5,744 | $6,031 | $6,333 | $6,650 |
| Off-Site Hourly Rate | $48 | $50 | $53 | $55 | $58 |

A Level F individual is responsible for performing assigned technical, data entry and other clerical services to accomplish tasks and objectives as defined by CONTRACTOR and COUNTY.

C. Upon COUNTY's request for each CP Modification, CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.6 (Subtask 5.4 - Develop System Design Reports and Install Pre-Production Use Custom Programming Modifications) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Pre-Production Use Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.9 (Subtask 5.5 - Develop System Design Reports and Install Pre-Production Use Interfaces) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each automated conversion, CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for departmental procedures and processes pursuant to Subparagraph 8.1 of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and Level C labor rates) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for additional training pursuant to Subparagraph 9.6 (Subtask 9.3 - Provide Additional Training) of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended or fixed price per training course, as applicable) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for other professional services pursuant to Subparagraph 17.1 of Exhibit A (Statement of Work), CONTRACTOR shall

provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) or, with COUNTY's Oversight Project Director's written approval, a fixed price (including, but not limited to, reasonable supporting documentation requested by COUNTY's Oversight Project Director) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

D. All payments and associated hours for Professional Services approved and paid by COUNTY under this Paragraph IV shall correspondingly reduce the maximum Professional Services Pool hours dollar amount and maximum Professional Services Pool hours available to the applicable COUNTY Facility.

E. Notwithstanding any other provision of this Agreement, CONTRACTOR and COUNTY agree that COUNTY will be charged once for the development of each CP Modification requested by COUNTY, after which, such modification, without further change or alteration, shall be available to all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC at no additional development charge under this Agreement.

F. Each COUNTY Facility selecting any CP Modification referenced in Subparagraph E above and electing to have CONTRACTOR perform maintenance on such modification which is provided for in Exhibit D (Schedule of Maintenance), shall pay Monthly Software Modification Support Fees in accordance with the formula described in Exhibit D (Schedule of Maintenance), Schedule II (Maintenance Fee Schedule), Sections A.IV (Monthly Software Modification Support Fees), B.IV (Monthly Software Modification Support Fees), and C.IV (Monthly Software Modification Support Fees).

G. Notwithstanding any other provision of this Exhibit B, no Out-of-Pocket Expenses shall be paid using Professional Services Pool hours, and all Out-of-Pocket Expenses shall be paid only in accordance with Paragraph VI (Out-of-Pocket Expense Payments) of this Exhibit B.

V. PAYMENT SCHEDULE FOR PARAGRAPH I (SCHEDULE OF PAYMENTS - HIGH DESERT HOSPITAL), PARAGRAPH II (SCHEDULE OF PAYMENTS - RANCHO LOS AMIGOS MEDICAL CENTER), AND PARAGRAPH III (SCHEDULE OF PAYMENTS - MARTIN LUTHER KING, JR./DREW MEDICAL CENTER) OF THIS EXHIBIT B:

A. Payment Timeframes:

Except as otherwise provided in this Exhibit B, payments by COUNTY to CONTRACTOR under Paragraphs I (Schedule of Payments - High Desert Hospital), II (Schedule of Payments - Rancho Los Amigos Medical Center),

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 5

Exhibit D (Schedule of Maintenance)-
(Replacement Pages D-11 through D-24, D-24.1 through D-24.19, D-25 through D-42, D-42.1 through D-42.17, D-43 through D-62, and D-62.1 through D-62.17
Under Amendment Number Nine of Agreement)

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

| ITEM # | Operating Software [1] | TOTAL QTY | 2005 FIXED UNIT COST | 2005 TOTAL COST | 2006 FIXED UNIT COST | 2006 TOTAL COST | 2007 FIXED UNIT COST | 2007 TOTAL COST | 2008 FIXED UNIT COST | 2008 TOTAL COST | 2009 FIXED UNIT COST | 2009 TOTAL COST |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | DG/UX(8) includes: | | | | | | | | | | | |
| 1a | - DG/UX for Intel Unlimited User and Complete Doc Package DSS | 1 | $616 | $616 | $647 | $647 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1b | - Disk Array Management Support (Part #R057AZA4LD) | 1 | $109 | $109 | $114 | $114 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2 | UX/RPM Performance Monitor SSS LG Server | 1 | $109 | $109 | $114 | $114 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3 | Cache' Enterprise: Platform Independent, Multi Server (174 concurrent users) (formerly known as InterSystems Enterprise Cache) | 1 | $3,983 | $3,983 | $4,182 | $4,182 | $4,391 | $4,391 | $4,611 | $4,611 | $4,841 | $4,841 |
| 4 | SofTek Grafsman for DOS (Site) [12] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5 | SofTek Grafsman for UNIX (8 user)[12] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 6 | Proactive Systems Fantasia/Flexforms [5][9] | 1 | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |
| 7 | GUI/Client Server (GUI) | 1 | $5,178 | $5,178 | $5,437 | $5,437 | $5,709 | $5,709 | $5,994 | $5,994 | $6,294 | $6,294 |
| 8 | SQL Connect (SC) (1-16 concurrent users) | 1 | $1,301 | $1,301 | $1,366 | $1,366 | $1,434 | $1,434 | $1,506 | $1,506 | $1,581 | $1,581 |
| 9 | Affinity Event Manager | 1 | $598 | $598 | $628 | $628 | $659 | $659 | $692 | $692 | $727 | $727 |
| 10 | Affinity HL7 Library for STC DataGate | 1 | $199 | $199 | $209 | $209 | $219 | $219 | $230 | $230 | $242 | $242 |
| 11 | Affinity Report Writer | 1 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 12 | Affinity System Management | 1 | $491 | $491 | $516 | $516 | $541 | $541 | $568 | $568 | $597 | $597 |
| 13 | X12 835 Health Care Claim Payment/Advice (EDI-835) | 1 | $358 | $358 | $376 | $376 | $395 | $395 | $414 | $414 | $435 | $435 |
| 14 | JetForms includes: | | | | | | | | | $0 | | $0 |
| 14a | - Affinity JetForm Integration Agent | 1 | $57 | $57 | $60 | $60 | $63 | $63 | $66 | $66 | $69 | $69 |
| 14b | - JetForm Designer | 2 | $30 | $61 | $32 | $63 | $33 | $66 | $35 | $69 | $36 | $73 |
| 14c | - JetForm Central (print engine) | 1 | $122 | $122 | $128 | $128 | $135 | $135 | $141 | $141 | $148 | $148 |
| 15 | AIX 5.1 SPO (Part #5692-A5L 0000) | 2 | (10) | (10) | (10) | (10) | $383 [10] | $766 [10] | $383 | $766 | $383 | $766 |
| | | | | | | | (28) | (28) | (28) | (28) | (28) | (28) |
| 15a | AIX 5L V5.2 BASE (Part #5692-A5L 0947) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15b | AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15c | AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15d | PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15e | CMM (Part #5692-A5L 0975) | 2 | (10) | (10) | (10) | (10) | (10) (28) (29) | (10) (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15f | MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004) | 2 | (10) | (10) | (10) | (10) | (10) (28) (29) | (10) (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15g | ENGLISH (Part #5692-A5L 2924) | 2 | (10) | (10) | (10) | (10) | (10) (28) (29) | (10) (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15h | MEDIA CD-ROM (Part #5692-A5L 3410) | 2 | (10) | (10) | (10) | (10) | (10) (28) (29) | (10) (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15i | PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005) | 2 | (10) | (10) | (10) | (10) | (10) (28) (29) | (10) (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15j | ENGLISH (Part #5692-A5L 5924) | 2 | (10) | (10) | (10) | (10) | (10) (28) (29) | (10) (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15k | ASSET REGISTRATION (Part #5692-A5L 9001) | 2 | (10) | (10) | (10) | (10) | (10) (28) (29) | (10) (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15l | AIX 5L FOR POWER V5.2 (Part #5765-E62 0000) | 2 | (10) | (10) | (10) | (10) | (10) (28) (29) | (10) (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15m | AIX 5L FOR POWER V5.2 (Part #5765- E62 0001) | 4 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15n | PREINSTALL (Part #5765-E62 5005) | 2 | (10) | (10) | (10) | (10) | (10)<br>(28) (29) | (10)<br>(28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15o | PERFORMANCE AIDE V3 (Part #5765-E68 0000) | 2 | (10) | (10) | (10) | (10) | (10)<br>(28) (29) | (10)<br>(28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15p | PER PROC. SW REG (Part #5765-E68 0005) | 4 | (10) | (10) | (10) | (10) | (10)<br>(28) (29) | (10)<br>(28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15q | C FOR AIX V6.0 (Part #5765-F57 0000) | 2 | (10) | (10) | (10) | (10) | (10)<br>(28) (29) | (10)<br>(28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15r | PER USER (Part #5765-F57 0001) | 2 | (10) | (10) | (10) | (10) | (10)<br>(28) (29) | (10)<br>(28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15s | LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445) | 2 | (10) | (10) | (10) | (10) | (10)<br>(28) (29) | (10)<br>(28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15t | CD-ROM MEDIA (Part #5765-F57 5809) | 2 | (10) | (10) | (10) | (10) | (10)<br>(28) (29) | (10)<br>(28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 16 | MS Windows 2000 Server, 5CAL (Part #C11-00016) | 1 | (11) | (11) | (11) | (11) | (16) | (16) | | | | |
| 16a | IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFLL) | 1 | (11) | (11) | (11) | (11) | (11) | (11) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 16b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML) | 1 | (11) | (11) | (11) | (11) | (11) | (11) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 16c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE) | 3 | (11) | (11) | (11) | (11) | (11) | (11) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 16d | pcAnywhere v11.0 Host & Remote (Part #10055294) | 1 | (11) | (11) | (11) | (11) | (16) | (16) | (16) | (16) | (16) | (16) |
| 16e | McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA) | 1 | (11) | (11) | (11) | (11) | (16) | (16) | (16) | (16) | (16) | (16) |
| 17 | PM-Cost Profit Analyzer | 1 | $2,643 | $2,643 | $2,775 | $2,775 | $2,914 | $2,914 | $3,060 | $3,060 | $3,213 | $3,213 |
| 18 | X12 270/271 Eligibility & Benefits (EDI-270/271) | 1 | $374 | $374 | $393 | $393 | $412 | $412 | $433 | $433 | $455 | $455 |
| 19 | Report Server | 1 | N/A | N/A | $994 | $994 | $1,044 | $1,044 | $1,096 | $1,096 | $1,151 | $1,151 |
| 20 | IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D56FELL) | 40 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 20a | IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E029ELL) | 80 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 20b | Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972) | 2 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 20c | Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133) | 10 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 20d | Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156) | 2 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 21 | Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199) | 3 | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) | (18) | (18) |
| 22 | SQL Server Standard Edition 2005 Win32 Runtime (Part # E65-0074) | 2 | N/A | N/A | N/A | N/A | (19) | (19) | (19) | (19) | (19) | (19) |
| 23 | Windows 2003 Standard Edition (Part # P73-01972) | 4 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 23a | Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - Linux, Win, Mac (Part # 10529224) | 4 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 23b | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | 8 | N/A | N/A | N/A | N/A | (24) | (24) | (24) | (24) | (24) | (24) |
| 23c | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | 16 | N/A | N/A | N/A | N/A | (24) | (24) | (24) | (24) | (24) | (24) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

| ITEM # | Operating Software [1] | TOTAL QTY | 2005 FIXED UNIT COST | 2005 TOTAL COST | 2006 FIXED UNIT COST | 2006 TOTAL COST | 2007 FIXED UNIT COST | 2007 TOTAL COST | 2008 FIXED UNIT COST | 2008 TOTAL COST | 2009 FIXED UNIT COST | 2009 TOTAL COST |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24 | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431) | 2 | N/A | N/A | N/A | N/A | (26) | (26) | (26) | (26) | (26) | (26) |
| 24a | Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377) | 10 | N/A | N/A | N/A | N/A | (27) | (27) | (27) | (27) | (27) | (27) |
| 24b | Lead Tools Document Imaging (Part # LTMI) | 50 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 25 | Critical Care Vital Sign Capture | 1 | N/A | N/A | $788 | $788 | $827 | $827 | $869 | $869 | $912 | $912 |
| 26 | SecureLink (unlimited users) | 1 | N/A | N/A | N/A | N/A | (30) | (30) | (30) | (30) | (30) | (30) |
| | **OPERATING SOFTWARE MAXIMUM TOTAL** | | | **$16,199** | | **$18,790** | | **$19,576** | | **$20,516** | | **$21,504** |

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE:

(1) Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of this Agreement.

(2) [Intentionally Omitted.]

(3) [Intentionally Omitted.]

(4) [Intentionally Omitted.]

(5) Includes one (1) pc form generator software package.

(6) Included in Monthly System Software Maintenance Support Fee for Affinity System Management Operating Software.

(7) Maintenance for this item is not provided under this Agreement; maintenance will be provided by CONTRACTOR under a County Purchase Order.

(8) This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section A (High Desert Hospital), Subsection III (System Hardware), Item Number 8.

(9) Maintenance for this item was discontinued effective October 31, 2001.

(10) This item is included in and is covered by 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A) shown as Item Number 6u in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 6u pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) shown as Item Number 7g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 7g pursuant to Exhibit B (Schedule of Payments).

(12) Maintenance for this item shall be discontinued effective January 1, 2004.

(13) This item is included in and is covered by IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D56FELL) shown as Item Number 8 and IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E029ELL) shown as Item Number 8a in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 8 pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 8a pursuant to Exhibit B (Schedule of Payments).

(14) [Intentionally Omitted.]

(15) [Intentionally Omitted.]

(16) This item is not maintained under this Agreement

(17) [Intentionally Omitted.]

(18) This item is included in and is covered by Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199) shown as Item Number 10b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10b pursuant to Exhibit B (Schedule of Payments).

(19) This item is included in and is covered bySQL Server Standard Edition 2005 Win32 Software Assurance (SA) Annual Maintenance (Part # E65-0075) shown as Item Number 11f in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11f pursuant to Exhibit B (Schedule of Payments).

(20) [Intentionally Omitted.]

(21) [Intentionally Omitted.]

(22) [Intentionally Omitted.]

(23) [Intentionally Omitted.]

(24) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 12b and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 12c in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 12b pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 12c pursuant to Exhibit B (Schedule of Payments).

(25) [Intentionally Omitted.]

(26) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428) shown as Item Number 13b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13b pursuant to Exhibit B (Schedule of Payments).

(27) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442) shown as Item Number 13d in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13d pursuant to Exhibit B (Schedule of Payments).

(28) If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(29) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Softeware Maintenance Support Fee for Item No.15 AIX 5.1 SPO (Part #5692-A5L 0000).

(30) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid $3,000 by each COUNTY Facility for a total of $9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 022, dated September 25, 2007, such $9,000 will be paid as follows: For each COUNTY Facility, $3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE (Cont'd):

| ITEM # | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | |
|---|---|---|---|---|---|---|
| | | 2005 | 2006 | 2007 | 2008 | 2009 |
| | Application Software Modules [1] | | | | | |
| | (See Section IV below for additional Monthly Software Modification Support Fees) | | | | | |
| 1 | Admitting/Discharge/Transfer/ Registration/Medical Record Index (ADTR/MRI) | $2,137 | $2,244 | $2,356 | $2,474 | $2,598 |
| 2 | Patient Accounting (PA) | $3,807 | $3,997 | $4,197 | $4,407 | $4,627 |
| 3 | Patient Scheduling System (PSS) | $2,137 | $2,244 | $2,356 | $2,474 | $2,598 |
| 4 | Medical Records (MR) | $2,083 | $2,187 | $2,297 | $2,411 | $2,532 |
| | - Medical Records Abstracting (MRA) | | | | | |
| | - Medical Records Control (MRC) | | | | | |
| | - DRG/Case Mix (DRG) | | | | | |
| 5 | Utilization Management (UM) | $614 | $645 | $677 | $711 | $746 |
| 6 | Quality Management (QM) | $614 | $645 | $677 | $711 | $746 |
| 7 | Order Entry/Results Reporting (OE/RR) | $2,582 | $2,711 | $2,847 | $2,989 | $3,138 |
| 8 | Department Management (DM) | $1,059 | $1,112 | $1,168 | $1,226 | $1,287 |
| 9 | Clinical Documentation (CD) | $1,654 | $1,737 | $1,824 | $1,915 | $2,010 |
| | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | - Activity Charting (AC) | | | | | |
| 9a | Clinical Documentation (CD) | $826 | $867 | $911 | $956 | $1,004 |
| | -Charting and Assessment (CHASS) | | | | | |
| 10 | Plan of Care (POC) | $1,408 | $1,478 | $1,552 | $1,630 | $1,711 |
| 11 | Acuity & Staffing Requirements (ASR) | $391 | $411 | $431 | $453 | $475 |
| 12 | Medication Charting (MC) | $658 | $691 | $725 | $762 | $800 |
| 13 | Chart View (CV) | $2,988 | $3,137 | $3,294 | $3,459 | $3,632 |
| 14 | General Ledger (GL) | $1,449 | $1,521 | $1,598 | $1,677 | $1,761 |
| 15 | Accounts Payable (AP) | $994 | $1,044 | $1,096 | $1,151 | $1,208 |
| 16 | Health Notes (HN) | $1,195 | $1,255 | $1,317 | $1,383 | $1,453 |
| 17 | Clinician Access (CA) | N/A | $1,936 | $1,936 | $1,936 | $1,936 |
| 18 | Modifications Required by State Regulations | $1,195 | $1,255 | $1,317 | $1,383 | $1,453 |
| 19 | Master Patient Index Suite (MPI Suite) | | | | | |
| 19a | - PreciseID | N/A | $1,782 | $1,871 | $1,965 | $2,063 |
| 19b | - MPISpy | N/A | $828 | $869 | $913 | $959 |
| 19c | - SmartMerge | N/A | $828 | $869 | $913 | $959 |
| 19d | - SmartID (downtime) | N/A | $1,125 | $1,181 | $1,240 | $1,302 |
| 20 | Quantim Report Writer (20 concurrent users) | N/A | $111 | $117 | $122 | $128 |
| 21 | Quantim Chart Completion (20 concurrent users) | N/A | $258 | $271 | $284 | $299 |
| 22 | Quantim Chart Locator (20 concurrent users) | N/A | $258 | $271 | $284 | $299 |
| 23 | Quantim Correspondence Management/ROI (Release of Information) (20 concurrent users) | N/A | $147 | $154 | $162 | $170 |
| 24 | Quantim eSignature (20 concurrent users) | N/A | $455 | $478 | $502 | $527 |
| 25 | Quantim Electronic Document Management (EDM) Revenue Management (10 concurrent users) | N/A | $990 | $1,040 | $1,091 | $1,146 |
| 26 | Quantim EDM HIM (Health Information Management) (15 concurrent users) | N/A | $1,275 | $1,339 | $1,406 | $1,476 |
| 27 | Quantim Facility Coding (20 concurrent users) | N/A | $406 | $426 | $448 | $470 |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

I. SYSTEM SOFTWARE (Cont'd):

| ITEM # | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | |
|---|---|---|---|---|---|---|
| | | 2005 | 2006 | 2007 | 2008 | 2009 |
| 28 | Quantim Abstracting (20 concurrent users) [2] | N/A | $500 | $525 | $551 | $579 |
| 29 | Quantim Inpatient Compliance (20 concurrent users) | N/A | $406 | $426 | $448 | $470 |
| 30 | Quantim Outpatient Compliance (20 concurrent users) | N/A | $406 | $426 | $448 | $470 |
| | **APPLICATION SOFTWARE MAXIMUM TOTAL** | $27,791 | **$40,892** | **$42,839** | **$44,884** | $47,032 |

[1] Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of this Agreement.

[2] This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

II. INTERFACES:

| ITEM # | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | |
|---|---|---|---|---|---|---|
| | | 2005 | 2006 | 2007 | 2008 | 2009 |
| 1 | Affinity Application Software Module to STC DataGate Interface Engine (ADTR/MRI) | (1) | (1) | (1) | (1) | (1) |
| 2 | Affinity Application Software Module to STC DataGate Interface Engine (Order Entry/Results Reporting) | (1) | (1) | (1) | (1) | (1) |
| 3 | STC DataGate Interface Engine to Affinity Application Software Module (Order Entry/Results Reporting) | (1) | (1) | (1) | (1) | (1) |
| 4 | STC DataGate Interface Engine to Affinity Application Software Module (Patient Accounting) | (1) | (1) | (1) | (1) | (1) |
| 5 | Point-to-Point (ADTR/MRI to Embosser) | $133 | $140 | $147 | $154 | $162 |
| 6 | Point-to-Point (Medical Records from 3M Encoder) | $133 | $140 | $147 | $154 | $162 |
| 7 | Point-to-Point (Patient Accounting to HBOC) | $133 | $140 | $147 | $154 | $162 |
| | **INTERFACE MAXIMUM TOTAL** | $400 | **$420** | **$441** | **$463** | **$486** |

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Software Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 1 | Data General AViiON AV3650R Processor Chassis [4] | | | | | | | | | | | |
| 1a | AV3700R, 400MHz /1MB, TRI, 128 COMPUTER (Part #70799- | 1 | $357 | $357 | $375 | $375 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1b | 512MB ECC EDO DIMM (Part #7163) | 1 | $14 | $14 | $15 | $15 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1c | 512MB ECC EDO, DIM (Part #R73118) | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1d | Adaptec AHA3944 AUWD Diff SCSI Adapter (Part #7469) | 2 | $3 | $5 | $3 | $6 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1e | Self-Config 4 channel LAN (Part #R73113) | 1 | $5 | $5 | $5 | $5 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1f | PCI Telnet Controller (Part #7449-B) | 1 | $9 | $9 | $9 | $9 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1g | Hot Plug N+1 Power Supply for AV3700 (Part #7655R-E) | 1 | $9 | $9 | $9 | $9 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1h | 73" Deeprack Cabinet (Part #14002-G7) | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1i | ISM Hardware Transfer Fee (Part #ISM-88K-Intel) | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1j | DG/UX Enable Kit (Part #7060-D) | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2 | CLARiiON Disk Array Subsystem [4] | | | | | | | | | | | |
| 2a | High Performance HA Array Package – Rack (Part #79201R-E) | 1 | $143 | $143 | $150 | $150 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2b | 64MB Cache (Part #R7341) | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2c | 18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL) | 10 | $29 | $296 | $30 | $305 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2d | 10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010) | 2 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3 | CSS/PHU Tape Subsystem | | | | | | | | | | | |
| 3a | CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E) | 1 | $19 | $19 | $20 | $20 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3b | 2.5/5GB QIC Tape for Mounting in AV3700 (Part #61017-SJL) | 1 | $24 | $24 | $25 | $25 | N/A | N/A | N/A | N/A | N/A | N/A |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 3c | 4 GB 12/24GB SE SCSI 4mm tape Add-in 5.25" AV3700 (Part #61085-SJL) | 1 | $52 | $52 | $55 | $55 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3d | 35/70GB DLT 7000 Internal Drive for CSS3 (Part #5700TD-Q) | 1 | $87 | $87 | $91 | $91 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3e | DLT CompacTape IV Media Cartridge (Part #5400DTC) [2] | 50 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3f | DLT Cleaning Cartridge (Part #5400CTC) [2] | 4 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3g | 10 Ft. .8mm SCSI to 68 Pin HD Wide SCSI Cable (Part #15459E010) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 4 | System Console | | | | | | | | | | | |
| 4a | Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE) | 1 | $87 | $87 | $91 | $91 | N/A | N/A | N/A | N/A | N/A | N/A |
| 5 | Communications Equipment | | | | | | | | | | | |
| 5a | USRobotics 56K External Modem (Part #12669E-56) [2] | 2 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5b | PCI Intelliport II Exp MUX Controller (Part #7461) | 1 | $7 | $7 | $7 | $7 | N/A | N/A | N/A | N/A | N/A | N/A |
| 5c | 16 Port RJ45 Box for ISA or EISA MUX (Part #22035) | 1 | $10 | $10 | $10 | $10 | N/A | N/A | N/A | N/A | N/A | N/A |
| 5d | 3COM 3C1681-0 10BASE T (Part #40399) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5e | 10BaseT UTP Cable - 15M (Part #40114C) [2] | 6 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 6 | Printer | | | | | | | | | | | |
| 6a | 900LPM Line Impact Printer, LAN, Parallel/Serial (Part #6962) | 1 | $261 | $261 | $274 | $274 | N/A | N/A | N/A | N/A | N/A | N/A |
| 6b | 120M/150M Ribbons (2/box) (Part #12394) [2] | 10 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 7 | Compaq Proliant Intel Pentium (Part #CMPQ) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | OmniiService Maintenance (Part #P001ASA6AD) [4] | 1 | $2,257 | $2,257 | $2,370 | $2,370 | N/A | N/A | N/A | N/A | N/A | N/A |
| 9 | Affinity Server and Report Server | | | | | | | | | | | |
| 9a | SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000) | 2 | (5) | (5) | (5) | (5) | $1,057 [5] | $2,113 [5] | $1,057 | $2,113 | $1,057 | $2,113 |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) | (17) | (17) | (17) | (17) | (17) |
| 9b | IDE SLIMLINE DVD-ROM DRIVE (Part # 7029-6C3 2640) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9c | PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9d | 36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273) | 4 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9e | SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9f | RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9g | SOFTWARE PREINSTALL (Part # 7029-6C3 5005) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 9h | IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9i | 20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9j | 2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239) | 4 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9k | PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266) | 4 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9l | UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9m | 8192MB(4X2046MB) DIMMS,EXP.CONF (Part # 7029-6C3 8159) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 9n | 2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9o | FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9p | LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9r | PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10 | Storage Affinity and Storage Report | | | | | | | | | | | |
| 10a | FASTT600 STORAGE SERVER (Part # 1722-60U 000) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10b | SHORT WAVE SFP GBIC (Part # 1722-60U 2210) | 4 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10c | 2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213) | 12 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10d | 5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605) | 4 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10e | FASTT600 AIX HOST KIT (Part # 1722-60U 7711) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10f | FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10g | SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10h | Factory Install FAStT Storage Manager (Part # 1722-60U 9641) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11 | TSM Server | | | | | | | | | | | |
| 11a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 11b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | 2 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726) | 2 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728) | 4 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11f | IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960) | 2 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11g | IBM ServeRAID-6i SCSI Controller (Part # 71P8595) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 11h | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11i | Remote Supervisor Adapter II (Part # 59P2984) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11j | xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12 | ULTRIUM TAPE LIBRARY (Part # 3582-L23 000) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12a | RMU/SPECIALIST (Part # 3582-L23 1660) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12b | 25m LC-LC Fibre cable (Part # 3582-L23 6025) | 2 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12c | RACK MOUNT KIT (Part # 3582-L23 7003) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 12d | 1 CLEANING CARTRIDGE (Part # 3582-L23 8002) | 2 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12e | LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105) | 2 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12f | 20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110) | 3 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12g | ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12h | 2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12i | RACK POWER CORD - SINGLE (Part # 3582-L23 9860) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13 | Rack | | | | | | | | | | | |
| 13a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13b | Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195) | 2 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13c | Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13d | Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13f | Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095) | 6 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13g | Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098) | 2 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13h | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176) | 2 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 13i | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13j | Language Group: US English (Part # 7014-T42 9300) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13k | Power Cord Specify - US/Canada (Part # 7014-T42 9800) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 14 | FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 14a | CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243) | 3 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 14b | SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 14c | POWER CORD (4M) - ALL (Part # 7316-TF2 9911) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 15 | Cisco Switch (Part # 3750-24TS) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 15a | Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 15b | IP Switch for KVM (Part # SVIP1010-AM) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 16 | Clinician Access/Clinicial Workstation Bladecenter | | | | | | | | | | | |
| 16a | IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU (Part # 88524XU) | 1 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16b | Cisco Systems GbE Switch Module for IBM BladeCenter (Part # 32R1892) | 2 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16c | Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter (Part # 39Y9280) | 2 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16d | Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCenter (Part # 41Y8596) | 3 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16e | BladeCenter Redundant KVM/Advanced Management Module (Part # 25R5778) | 1 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 16f | 2.8m, 200-240V, Triple 16A IEC 320-C20 (Part # 25R5785) | 2 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16g | IBM DPI C19 PDU+C19 without linecord (Part # 39M2818) | 2 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16h | IBM DPI 30a Cord (NEMA L6-30P) (Part # 40K9614) | 2 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16i | IBM BladeCenter(tm) H 2900W AC Power Supply Modules (Part # 31R3335) | 1 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 17 | HS21, Intel Dual Core 5140 2.33 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L4U) | 2 | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) | (12) | (12) |
| 17a | Intel Dual Core Xeon Processor 5140, 2.33 GHz/1333MHz, 4MB L2 (Part # 40K1228) | 2 | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) | (12) | (12) |
| 17c | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | 2 | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) | (12) | (12) |
| 17b | IBM 73.4 GB 10K SFF SAS HDD (Part # 26K5777) | 4 | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) | (12) | (12) |
| 17c | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | 2 | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) | (12) | (12) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 18 | IBM System Storage DS4000 EXP810 Storage Expansion Unit (Part # 181281H) | 1 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18a | 73.4GB 10K rpm 2Gbps FC E-DDM Disk Module (Part # 39M4586) | 9 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18b | 5m Fiber Optic Cable LC-LC (Part # 39M5697) | 4 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18c | IBM DS4300 1st DS4000 EXP700 Attachment (Part # 24P8149) | 1 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18d | 8-Storage Partition Activation (Part # 24P8157 ) | 1 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18e | SW 4 Gbps SFP transceiver pair (Part # 26K7941) | 1 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 19 | Intentionally Omitted | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 20 | Intentionally Omitted | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 21 | Blades | 1 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 21a | HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U) | 4 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 21b | Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 40K1246) | 4 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 21c | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | 8 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 21d | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | 4 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22 | Cisco Load Balancer | | N/A | N/A | N/A | N/A | (19) | (19) | (19) | (19) | (19) | (19) |
| 22a | Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B) | 2 | N/A | N/A | N/A | N/A | (19) | (19) | (19) | (19) | (19) | (19) |
| 23 | Disk | | N/A | N/A | N/A | N/A | (6) (17) (18) | (6) (17) (18) | (6) (17) (18) | (6) (17) (18) | (6) (17) (18) | (6) (17) (18) |
| 23a | (73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022) | 8 | N/A | N/A | N/A | N/A | (6) (17) (18) | (6) (17) (18) | (6) (17) (18) | (6) (17) (18) | (6) (17) (18) | (6) (17) (18) |
| | **SYSTEM HARDWARE MAXIMUM TOTAL** | | | **$3,643** | | **$3,819** | | **$2,113** | | **$2,113** | | **$2,113** |

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. HIGH DESERT HOSPITAL

III. SYSTEM HARDWARE [1]

[1] Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of this Agreement.

[2] Maintenance for this item is not provided under this Agreement.

[3] Monthly System Hardware Maintenance Support Fee.

[4] This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section A (High Desert Hospital), Subsection III (System Hardware), Item Number 8.

[5] This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE shown as Item Number 8t in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8t pursuant to Exhibit B (Schedule of Payments).

[6] This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M) shown as Item Number 9j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9j pursuant to Exhibit B (Schedule of Payments).

[7] This item is included in and is covered by EPac 3yr onsite 24x7 (x345) (Part # 21P2093) shown as Item Number 10l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10l pursuant to Exhibit B (Schedule of Payments).

[8] This item is included in and is covered by Ultrium 3 yr maintenance shown as Item Number 11j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11j pursuant to Exhibit B (Schedule of Payments).

[9] This item is included in and is covered by 3 yr maintenance rack (Part # 7316-TF2-M) shown as Item Number 12l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12l pursuant to Exhibit B (Schedule of Payments).

(10) This item is included in and is covered by 3 yr maintenance monitor (Part # 7316-TF2-M) shown as Item Number 13d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13d pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response (Part # 30L9185) shown as Item Number 15j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 15j pursuant to Exhibit B (Schedule of Payments).

(12) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # 69P9518) shown as Item Number 16e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 16e pursuant to Exhibit B (Schedule of Payments).

(13) This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response (Part # 10N3651 ) shown as Item Number 17g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 17g pursuant to Exhibit B (Schedule of Payments).

(14) Intentionally Omited.

(15) Intentionally Omited.

(16) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) shown as Item Numbers 21f and 21g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Numbers 21f and 21g pursuant to Exhibit B (Schedule of Payments).

(17) If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(18) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 9a - SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000).

(19) This item is included in and is covered by SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) shown as Item Number 22b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 22b pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER
I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 1 | DG/UX [8] includes: | | | | | | | | | | | |
| 1a | - DG/UX for Intel Unlimited User and Complete Doc Package DSS | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1b | - Disk Array Management Support (Part #R057AZA4LD) | 1 | $109 | $109 | $115 | $115 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2 | UX/RPM Performance Monitor SSS LG Server | 1 | $109 | $109 | $115 | $115 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3 | Cache' Enterprise: Platform Independent, Multi Server (200 concurrent users) (formerly known as InterSystems Enterprise Cache) | 1 | $4,581 | $4,581 | $4,810 | $4,810 | $5,051 | $5,051 | $5,303 | $5,303 | $5,568 | $5,568 |
| 4 | SofTek Grafsman for DOS (Site) [12] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5 | SofTek Grafsman for UNIX (8 user) [12] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 6 | Proactive Systems Fantasia/Flexforms [5][9] | 1 | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER
I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 7 | GUI/Client Server (GUI) | 1 | $5,178 | $5,178 | $5,437 | $5,437 | $5,709 | $5,709 | $5,994 | $5,994 | $6,294 | $6,294 |
| 8 | SQL Connect (SC) (1-16 concurrent users) | 1 | $1,301 | $1,301 | $1,366 | $1,366 | $1,434 | $1,434 | $1,506 | $1,506 | $1,581 | $1,581 |
| 9 | Affinity Event Manager | 1 | $598 | $598 | $628 | $628 | $659 | $659 | $692 | $692 | $727 | $727 |
| 10 | Affinity HL7 Library for STC DataGate | 1 | $199 | $199 | $209 | $209 | $219 | $219 | $230 | $230 | $242 | $242 |
| 11 | Affinity Report Writer | 1 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 12 | Affinity System Management | 1 | $491 | $491 | $516 | $516 | $541 | $541 | $568 | $568 | $597 | $597 |
| 13 | X12 835 Health Care Claim Payment/Advice (EDI-835) | 1 | $358 | $358 | $376 | $376 | $395 | $395 | $414 | $414 | $435 | $435 |
| 14 | JetForms includes: | | | | | | | | | | | |
| 14a | - Affinity JetForm Integration Agent | 1 | $75 | $75 | $79 | $79 | $83 | $83 | $87 | $87 | $91 | $91 |
| 14b | - JetForm Designer | 2 | $40 | $81 | $42 | $84 | $44 | $88 | $46 | $93 | $49 | $97 |
| 14c | - JetForm Central (print engine) | 1 | $163 | $163 | $171 | $171 | $180 | $180 | $189 | $189 | $198 | $198 |
| 15 | AIX 5.1 SPO (Part #5692-A5L 0000) | 2 | (10) | (10) | (10) | (10) | $383 (10) | $766 (10) | $383 | $766 | $383 | $766 |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER
I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| | | | | | | | (28) | (28) | (28) | (28) | (28) | (28) |
| 15a | AIX 5L V5.2 BASE (Part #5692-A5L 0947) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15b | AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15c | AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15d | PERFORMANCE AIDE V3.1 (Part #5692-A5L 0971) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15e | CMM (Part #5692-A5L 0975) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15f | MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15g | ENGLISH (Part #5692-A5L 2924) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER
I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15h | MEDIA CD-ROM (Part #5692-A5L 3410) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15i | PRELOAD (AUS FEATURE 5005) (Part #5692-A5L 5005) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15j | ENGLISH (Part #5692-A5L 5924) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15k | ASSET REGISTRATION (Part #5692-A5L 9001) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15l | AIX 5L FOR POWER V5.2 (Part #5765-E62 0000) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15m | AIX 5L FOR POWER V5.2 (Part #5765- E62 0001) | 4 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15n | PREINSTALL (Part #5765-E62 5005) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER
I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15o | PERFORMANCE AIDE V3 (Part #5765-E68 0000) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15p | PER PROC. SW REG (Part #5765-E68 0005) | 4 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15q | C FOR AIX V6.0 (Part #5765-F57 0000) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15r | PER USER (Part #5765-F57 0001) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15s | LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 15t | CD-ROM MEDIA (Part #5765-F57 5809) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER
I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 16 | MS Windows 2000 Server, 5CAL (Part #C11-00016) | 1 | (11) | (11) | (11) | (11) | (16) | (16) | | | | |
| 16a | IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) (Part #D51MFLL) | 1 | (11) | (11) | (11) | (11) | (11) | (11) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 16b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML) | 1 | (11) | (11) | (11) | (11) | (11) | (11) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 16c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE) | 3 | (11) | (11) | (11) | (11) | (11) | (11) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 16d | pcAnywhere v11.0 Host & Remote (Part #10055294) | 1 | (11) | (11) | (11) | (11) | (16) | (16) | (16) | (16) | (16) | (16) |
| 16e | McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA) | 1 | (11) | (11) | (11) | (11) | (16) | (16) | (16) | (16) | (16) | (16) |
| 17 | PM-Cost Profit Analyzer | 1 | $2,643 | $2,643 | $2,775 | $2,775 | $2,914 | $2,914 | $3,060 | $3,060 | $3,213 | $3,213 |
| 18 | X12 270/271 Eligibility & Benefits (EDI-270/271) | 1 | $498 | $498 | $523 | $523 | $549 | $549 | $576 | $576 | $605 | $605 |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER
I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 19 | Report Server | 1 | N/A | N/A | $994 | $994 | $1,044 | $1,044 | $1,096 | $1,096 | $1,151 | $1,151 |
| 20 | IBM TIVOLI Storage Manager Extended Edition 10 Processor Value Units (PVUS) LICE (Part #:D56FELL) | 100 | N/A | N/A | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) |
| 20a | IBM TIVOLI Storage MGR EXT ED 10 Value Units Annual SW Maint RNWL (Part #:E029ELL) | 200 | N/A | N/A | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) |
| 20b | Windows Svr Std 2008 Sngl OLP NL (Part #:P73-04190) | 4 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 20c | Windows Server CAL 2008 Sngl OLP NL User CAL (Part #:R18-02709) | 20 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21 | Medi-Span Database Annual Maintenance, 200-299 Beds (Part # MDSP299) | 3 | N/A | N/A | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) |
| 22 | WINDOWS SERVER STD 2003 BUS-6.0 (Part # WINSTD) | 1 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22a | WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # WINDSK) | 1 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22b | WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # WINDCAL) | 5 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER
I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 22c | WINDOWS SVR 2003 ENG DISKMVL CD (Part # WINCD) | 1 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22d | SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032) | 2 | N/A | N/A | N/A | N/A | (19) | (19) | (19) | (19) | (19) | (19) |
| 22e | pcAnywhere Host & Remote (Part # PCANY) | 1 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22f | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC) | 2 | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) | (20) | (20) |
| 22g | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN) | 4 | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) | (20) | (20) |
| 22h | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS) | 2 | N/A | N/A | N/A | N/A | (22) | (22) | (22) | (22) | (22) | (22) |
| 22i | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC) | 4 | N/A | N/A | N/A | N/A | (22) | (22) | (22) | (22) | (22) | (22) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER
I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 23 | Windows 2008 Standard Edition (Part # P73-04001) | 7 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 23a | MS Windows Server 2008 CALS (R180133) | 35 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 23b | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D56FELL) | 280 | N/A | N/A | N/A | N/A | N/A | N/A | (24) | (24) | (24) | (24) |
| 23c | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E029ELL) | 560 | N/A | N/A | N/A | N/A | N/A | N/A | (24) | (24) | (24) | (24) |
| 24 | Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor License (Part # E66-00084) | 4 | N/A | N/A | N/A | N/A | N/A | N/A | (26) | (26) | (26) | (26) |
| 24a | Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor Annual Software Assurance (Part # E66-00085) | 4 | N/A | N/A | N/A | N/A | N/A | N/A | (26) | (26) | (26) | (26) |
| 24b | Lead Tools Document Imaging (Part # LTMI) | 155 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER
I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 25 | Critical Care Vital Sign Capture | 1 | N/A | N/A | $788 | $788 | $827 | $827 | $869 | $869 | $912 | $912 |
| 26 | SecureLink (unlimited users) | 1 | N/A | N/A | N/A | N/A | (30) | (30) | (30) | (30) | (30) | (30) |
| | **OPERATING SOFTWARE MAXIMUM TOTAL** | | | **$16,385** | | **$18,985** | | **$20,459** | | **$21,444** | | **$22,478** |

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE:

(1) Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of this Agreement.

(2) [Intentionally Omitted.]

(3) [Intentionally Omitted.]

(4) [Intentionally Omitted.]

(5) Includes one (1) pc form generator software package.

(6) Included in Monthly System Software Maintenance Support Fee for Affinity System Management Operating Software.

(7) Maintenance for this item is not provided under this Agreement; maintenance will be provided by CONTRACTOR under a County Purchase Order.

(8) This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section B (Rancho Los Amigos Medical Center), Subsection III (System Hardware), Item Number 8.

(9) Maintenance for this item was discontinued effective October 31, 2001.

(10) This item is included in and is covered by 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M-A) shown as Item Number 6u in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 6u pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) shown as Item Number 7g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 7g pursuant to Exhibit B (Schedule of Payments).

(12) Maintenance for this item shall be discontinued effective January 1, 2004.

(13) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE (Part #:D56FELL) shown as Item Number 8 and IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part #:E029ELL) shown as Item Number 8a in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 8 pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 8a pursuant to Exhibit B (Schedule of Payments).

(14) [Intentionally Omitted.]

(15) [Intentionally Omitted.]

(16) This item is not maintained under this Agreement

(17) [Intentionally Omitted.]

(18) This item is included in and is covered by Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199) shown as Item Number 10b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10b pursuant to Exhibit B (Schedule of Payments).

(19) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, annual maintenance (Part # E65-00063) shown as Item Number 11f in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11f pursuant to Exhibit B (Schedule of Payments).

(20) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # TSMEDPROC) shown as Item Number 11h and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # TSMSWMAIN) shown as Item Number 11i in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 11h pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 11i pursuant to Exhibit B (Schedule of Payments).

(21) [Intentionally Omitted.]

(22) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # TSMDBS) shown as Item Number 11j and IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # TSMDBSPROC) shown as Item Number 11k in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 11j pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 11k pursuant to Exhibit B (Schedule of Payments).

(23) [Intentionally Omitted.]

(24) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D56FELL) shown as Item Number 12b and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E029ELL) shown as Item Number 12c in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 12b pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 12c pursuant to Exhibit B (Schedule of Payments).

(25) [Intentionally Omitted.]

(26) This item is included in and is covered by Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor License (Part # E66-00084) shown as Item Number 13a and Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor Annual Software Assurance (Part # E66-00085) shown as Item Number 13b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 13a pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 13b pursuant to Exhibit B (Schedule of Payments).

(27) [Intentionally Omitted.]

(28) If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(29) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Softeware Maintenance Support Fee for Item No.15 AIX 5.1 SPO (Part #5692-A5L 0000).

(30) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid $3,000 by each COUNTY Facility for a total of $9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 022, dated September 25, 2007, such $9,000 will be paid as follows: For each COUNTY Facility, $3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE (Cont'd):

| ITEM # | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | |
|---|---|---|---|---|---|---|
| | | 2005 | 2006 | 2007 | 2008 | 2009 |
| | Application Software Modules [1] | | | | | |
| | (See Section IV below for additional Monthly Software Modification Support Fees) | | | | | |
| 1 | Admitting/Discharge/Transfer/ Registration/Medical Record Index (ADTR/MRI) | $2,848 | $2,990 | $3,140 | $3,297 | $3,462 |
| 2 | Patient Accounting (PA) | $5,121 | $5,377 | $5,646 | $5,928 | $6,225 |
| 3 | Patient Scheduling System (PSS) | $2,848 | $2,990 | $3,140 | $3,297 | $3,462 |
| 4 | Medical Records (MR) | $2,777 | $2,916 | $3,062 | $3,215 | $3,375 |
| | - Medical Records Abstracting (MRA) | | | | | |
| | - Medical Records Control (MRC) | | | | | |
| | - DRG/Case Mix (DRG) | | | | | |
| 5 | Utilization Management (UM) | $819 | $860 | $903 | $948 | $995 |
| 6 | Quality Management (QM) | $819 | $860 | $903 | $948 | $995 |
| 7 | Order Entry/Results Reporting (OE/RR) | $3,442 | $3,615 | $3,795 | $3,985 | $4,184 |
| 8 | Department Management (DM) | $1,412 | $1,483 | $1,557 | $1,635 | $1,716 |
| 9 | Clinical Documentation (CD) | $2,206 | $2,316 | $2,432 | $2,554 | $2,681 |
| | - Vital Signs and Intake/Output (VS & I/O) | | | | | |
| | - Activity Charting (AC) | | | | | |
| 9a | Clinical Documentation (CD) | $1,102 | $1,157 | $1,215 | $1,276 | $1,339 |
| | -Charting and Assessment (CHASS) | | | | | |
| 10 | Acuity & Staffing Requirements (ASR) | $522 | $548 | $576 | $604 | $634 |
| 11 | Medication Charting (MC) | $956 | $1,004 | $1,054 | $1,107 | $1,162 |
| 12 | Chart View (CV) | $3,984 | $4,184 | $4,393 | $4,613 | $4,843 |
| 13 | General Ledger (GL) | $1,449 | $1,521 | $1,598 | $1,677 | $1,761 |
| 14 | Accounts Payable (AP) | $993 | $1,043 | $1,095 | $1,150 | $1,207 |
| 15 | Health Notes (HN) | $1,594 | $1,674 | $1,757 | $1,845 | $1,938 |
| 16 | Clinician Access (CA) | N/A | $1,936 | $1,936 | $1,936 | $1,936 |
| 17 | Modifications Required by State Regulations | $1,195 | $1,255 | $1,317 | $1,383 | $1,453 |
| 18 | Master Patient Index Suite (MPI Suite) | | | | | |
| 18a | - PreciseID | N/A | $2,376 | $2,495 | $2,620 | $2,751 |
| 18b | - MPISpy | N/A | $1,104 | $1,159 | $1,217 | $1,278 |
| 18c | - SmartMerge | N/A | $1,104 | $1,159 | $1,217 | $1,278 |
| 18d | - SmartID (downtime) | N/A | $1,500 | $1,575 | $1,654 | $1,736 |
| 19 | Quantim Report Writer (50 concurrent users) | N/A | $168 | $176 | $185 | $194 |
| 20 | Quantim Chart Completion (50 concurrent users) | N/A | $392 | $412 | $432 | $454 |
| 21 | Quantim Chart Locator (50 concurrent users) | N/A | $392 | $412 | $432 | $454 |
| 22 | Quantim Correspondence Management/ROI (Release of Information) (50 concurrent users) | N/A | $224 | $235 | $247 | $259 |
| 23 | Quantim eSignature (50 concurrent users) | N/A | $693 | $728 | $764 | $802 |
| 24 | Quantim Electronic Document Management (EDM) Revenue Management (40 concurrent users) | N/A | $1,778 | $1,867 | $1,960 | $2,058 |
| 25 | Quantim EDM HIM (Health Information Management) (50 concurrent users) | N/A | $2,263 | $2,376 | $2,495 | $2,620 |
| 26 | Quantim Facility Coding (50 concurrent users) | N/A | $406 | $426 | $448 | $470 |
| 27 | Quantim Abstracting (50 concurrent users) [2] | N/A | $500 | $525 | $551 | $579 |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

I. SYSTEM SOFTWARE (Cont'd):

| ITEM # | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | |
|---|---|---|---|---|---|---|
| | | 2005 | 2006 | 2007 | 2008 | 2009 |
| 28 | Quantim Inpatient Compliance (50 concurrent users) | N/A | $406 | $426 | $448 | $470 |
| 29 | Quantim Outpatient Compliance (50 concurrent users) | N/A | $406 | $426 | $448 | $470 |
| | **APPLICATION SOFTWARE MAXIMUM TOTAL** | $34,088 | **$51,440** | **$53,916** | **$56,515** | **$59,244** |

(1) Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of this Agreement.

(2) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

B. RANCHO LOS AMIGOS MEDICAL CENTER

II. INTERFACES:

| ITEM # | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | |
|---|---|---|---|---|---|---|
| | | 2005 | 2006 | 2007 | 2008 | 2009 |
| 1 | Affinity Application Software Module to STC DataGate Interface Engine (ADTR/MRI) | (1) | (1) | (1) | (1) | (1) |
| 2 | Affinity Application Software Module to STC DataGate Interface Engine (Order Entry/Results Reporting) | (1) | (1) | (1) | (1) | (1) |
| 3 | STC DataGate Interface Engine to Affinity Application Software Module (Order Entry/Results Reporting) | (1) | (1) | (1) | (1) | (1) |
| 4 | STC DataGate Interface Engine to Affinity Application Software Module (Patient Accounting) | (1) | (1) | (1) | (1) | (1) |
| 5 | Point-to-Point (ADTR/MRI to Embosser) | $133 | $140 | $147 | $155 | $162 |
| 6 | Point-to-Point (Medical Records from 3M Encoder) | $133 | $140 | $147 | $155 | $162 |
| 7 | Point-to-Point (Patient Accounting to HBOC) | $133 | $140 | $147 | $154 | $162 |
| | **INTERFACE MAXIMUM TOTAL** | $400 | **$420** | **$441** | **$463** | **$486** |

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Software Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 1 | Data General AViiON 6600 Processor Chassis [4] | | | | | | | | | | | |
| 1a | AV6600, 3CPU, 256MB (Part # 70708-AE) | 1 | $283 | $283 | $297 | $297 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1b | 200/1MB CPUs (Part #R7389) | 1 | $55 | $55 | $58 | $58 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1c | 512MB (4x128MB DIMM) (Part #R7374) | 1 | $37 | $37 | $39 | $39 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1d | 512MB Memory (4x128MB DIMM) (Part # 7105) | 1 | $26 | $26 | $27 | $27 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1e | 4 Channel SCSI Controller(Part #R73102) | 1 | $11 | $11 | $12 | $12 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1f | 4 Channel Ehternet (Part #R7378) | 1 | $7 | $7 | $7 | $7 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1g | PCI SCSI Adaptec 2940UW SE Adapter (Part #7485) | 1 | $7 | $7 | $7 | $7 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1h | PCI Telnet Controller (Part #7449-B) | 1 | $11 | $11 | $11 | $11 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1i | 73" Deeprack Cabinet (Part #14002-G7) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1j | AC Module, Low Volt, 5-15 NEMA (Part #14200-G7) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 1k | ISM License Transfer Fee(2) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2 | CLARiiON Disk Array Subsystem [4] | | | | | | | | | | | |
| 2a | High Performance HA Array Package – Rack (Part #79201R-E) | 1 | $180 | $180 | $189 | $189 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2b | 64MB Cache (Part #R7341) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2c | 18GB 7200RPM Disk for CLARiiON Array (Part #79014-HL) | 10 | $37 | $374 | $39 | $391 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2d | SCSI Cable 68P HD - 68P HD, 10' (Part #15485E010) [2] | 2 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2e | D1600I 14" Terminal, Green, Ergonomic (Part #6945G) | 1 | $9 | $9 | $9 | $9 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2f | D1200I/D16001 101 Keyboard, Power Cord (Part #G6001A-A) | 1 | $3 | $3 | $3 | $3 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3 | CSS/PHU Tape Subsystem | | | | | | | | | | | |
| 3a | CSS3 RM SCSI 5.25" Chassis Wide Diff, 10HH Dev (Part #G6840R-E) | 1 | $20 | $20 | $21 | $21 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3b | 2.5/5GB QIC Tape for Mounting in AV6600 (Part #61017-SJC) | 1 | $25 | $25 | $26 | $26 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3c | 4GB SE SCSI 4mm Tape Add-in 5.25" AV6600 (Part #G6885-JC) | 1 | $55 | $55 | $58 | $58 | N/A | N/A | N/A | N/A | N/A | N/A |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 3d | DLT 7000 Add-in for CSS3 (Part #5400TD-Q) | 1 | $109 | $109 | $115 | $115 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3e | DLT 20/40GB Media Cartridge (Part #5400DTC) [2] | 50 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3f | DLT Cleaning Cartridge (Part #5400CTC) [2] | 4 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3g | SCSI Cable 68PHD - 68P HD, 10' (Part #15485E010) [2] | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 4 | System Console | | | | | | | | | | | |
| 4a | Pop-Up LCD Monitor w/Pres. Pad (Part #5513D-AE) [2] | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 5 | Communications Equipment | | | | | | | | | | | |
| 5a | USRobotics 56K External Modem (Part #12669E-56) [2] | 2 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5b | ST-1016 SCSI Terminal Server (Part #7442) | 1 | $13 | $13 | $14 | $14 | N/A | N/A | N/A | N/A | N/A | N/A |
| 5c | Modem Cable 10' (Part #15369E010) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5d | SCSI Cable 50P HD -50P HD, 10' (Part #15444E010) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5e | SCSI Cable 68P HD - 50P HD, 2.5' (Part #15453E003) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5f | 10BaseT UTP Cable - 15M (Part # 40114C) [2] | 6 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 6 | Line Printer | | | | | | | | | | | |
| 6a | 900LPM Line Impact Printer (Part #6962) | 1 | $274 | $274 | $288 | $288 | N/A | N/A | N/A | N/A | N/A | N/A |
| 6b | I20M/150M Ribbons (2/box) (Part #12394) [2] | 10 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 6c | Printer Installation (Part #13INST40B) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 7 | Compaq Proliant Intel Pentium (Part #CMPQ) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | OmniiService Maintenance (Part #P001ASA6AD) [4] | 1 | $2,754 | $2,754 | $2,892 | $2,892 | N/A | N/A | N/A | N/A | N/A | N/A |
| 9 | Affinity Server and Report Server | | | | | | | | | | | |
| 9a | SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000) | 2 | (5) | (5) | (5) | (5) | $1,057 [5] | $2,113 [5] | $1,057 | $2,113 | $1,057 | $2,113 |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) | (17) | (17) | (17) | (17) | (17) |
| 9b | IDE SLIMLINE DVD-ROM DRIVE (Part # 7029-6C3 2640) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9c | PWR GXT135P GRAPHICS ACCELER. (Part # 7029-6C3 2849) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9d | 36.4GB 10,000RPM DISK DRIVE (Part # 7029-6C3 3273) | 4 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9e | SCSI CAB,RISER 2 LVD MED.DEV. (Part # 7029-6C3 4263) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9f | RACK INDICATOR, RACK #1 (Part # 7029-6C3 4651) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9g | SOFTWARE PREINSTALL (Part # 7029-6C3 5005) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9h | IBM BASE-TX ETHERN.PCI-X ADPT (Part # 7029-6C3 5701) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9i | 20/40GB 4MM INTERN.TAPE DRIVE (Part # 7029-6C3 6158) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9j | 2GIGAB.FIBRE CHANN.PCI-X ADPT (Part # 7029-6C3 6239) | 4 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9k | PWR SUPP,680WATT AC,HOT-SWAP (Part # 7029-6C3 3266) | 4 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9l | UTRA3 SCSI 4-PACK (Part # 7029-6C3 6574) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9m | 8192MB(4X2046MB) DIMMS,EXP.CONF (Part # 7029-6C3 8159) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9n | 2WAY1.45GHZ PW4+P.CARD,EXP.CON (Part # 7029-6C3 8187) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9o | FC IN.FOR EXP.C PS(284C/284E) (Part # 7029-6C3 8190) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9p | LANGUAGE GROUP SPECIFY-US ENG. (Part # 7029-6C3 9300) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 9r | PWR.CORD(4M) SPCF-ALL (Part # 7029-6C3 9911) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10 | Storage Affinity and Storage Report | | | | | | | | | | | |
| 10a | FASTT600 STORAGE SERVER (Part # 1722-60U 000) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10b | SHORT WAVE SFP GBIC (Part # 1722-60U 2210) | 4 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10c | 2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213) | 12 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10d | 5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605) | 4 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10e | FASTT600 AIX HOST KIT (Part # 1722-60U 7711) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10f | FASTT600 4-STORAGE PART.ACTIV. (Part # 1722-60U 8804) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10g | SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 10h | Factory Install FAStT Storage Manager (Part # 1722-60U 9641) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11 | TSM Server | | | | | | | | | | | |
| 11a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039) | 2 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726) | 2 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728) | 4 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11f | IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960) | 2 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 11g | IBM ServeRAID-6i SCSI Controller (Part # 71P8595) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11h | NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11i | Remote Supervisor Adapter II (Part # 59P2984) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 11j | xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12 | ULTRIUM TAPE LIBRARY (Part # 3582-L23 000) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12a | RMU/SPECIALIST (Part # 3582-L23 1660) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12b | 25m LC-LC Fibre cable (Part # 3582-L23 6025) | 2 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12c | RACK MOUNT KIT (Part # 3582-L23 7003) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12d | 1 CLEANING CARTRIDGE (Part # 3582-L23 8002) | 2 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12e | LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105) | 2 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12f | 20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110) | 3 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12g | ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12h | 2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 12i | RACK POWER CORD - SINGLE (Part # 3582-L23 9860) | 1 | (8) | (8) | (8) | (8) | (8) | (8) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13 | Rack | | | | | | | | | | | |
| 13a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13b | Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195) | 2 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13c | Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13d | Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13f | Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095) | 6 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13g | Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098) | 2 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13h | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176) | 2 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13i | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13j | Language Group: US English (Part # 7014-T42 9300) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 13k | Power Cord Specify - US/Canada (Part # 7014-T42 9800) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 14 | FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 14a | CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243) | 3 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 14b | SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 14c | POWER CORD (4M) - ALL (Part # 7316-TF2 9911) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 15 | Cisco Switch (Part # 3750-24TS) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 15a | Cybex Autoview 200 KVM Switch 8 Ports (Part # 128104) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 15b | IP Switch for KVM (Part # SVIP1010-AM) | 1 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| | | | | | | | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) | (17) (18) |
| 16 | Clinician Access/Clinical Workstation Bladecenter | | | | | | | | | | | |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 16a | HS21, Xeon Dual Core 5140 2.33GHz/1333MHz/4MB L2, 2x512MB, O/Bay SAS (Part #:8853L4U:) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) |
| 16b | Intel Xeon Dual Core Processor Model 5140 2.33GHz/1333MHz FSB 2X2MB L2 (Part #:40K1228) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) |
| 16c | 2GB (2x1GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit (Part #:39M5785) | 4 | N/A | N/A | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) |
| 16d | IBM 73.4GB 10K SFF SAS HDD (Part #:26K5777) | 4 | N/A | N/A | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) |
| 16e | QLogic 4Gb SFF Fibre Channel Expansion Card for IBM eServer BladeCenter (Part #:26R0890) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) |
| 17 | 7979-E9U Express x3650, Xeon Quad Core X5450 120W 3.0GHz/1333MHz/12MB L2, 2x2GB ChK, O/Bay 3.5in HS SAS, SR 8k, CD-RW/DVD Combo, 2x835W p/s, Rack (Part #7979-E9U:) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) |
| 17a | Intel Xeon Quad Core Processor Model X5355 120w 2.66GHz/1333MHz/8MB L2 (Part #:43W5825) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) |
| 17b | Express 73.4GB 3.5in 15K HS SAS HDD (Part #:43W7481) | 4 | N/A | N/A | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) |
| 17c | QLogic 4Gb FC Single-Port PCIe HBA for IBM System x (Part #:39R6525) | 4 | N/A | N/A | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) |
| 18 | SAN | | N/A | N/A | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1].

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 18a | DS4700 Express Model 70 (Part #:181470H) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) |
| 18b | 73.4GB 4Gbps 15K FC E-DDM HDD (Part #:40K6816) | 9 | N/A | N/A | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) |
| 18c | DS4700 2-8 Stg. Part.- Fld (Part #:41Y0652) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) |
| 18d | SW 4 Gbps SFP transceiver pair (Part #:26K7941) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) |
| 18e | 5m Fiber Optic Cable LC-LC (Part #:39M5697) | 3 | N/A | N/A | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) |
| 19 | [Intentionally Omitted] | | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 20 | Express x3650, Dual-Core Intel Xeon Processor 5160 3.0GHz /1333MHz/2x2MB L2, 2x512MB O/Bay 3.5in SAS Hot-Swap , CD-RW/DVD Combo, Rack (Part #797971U ) | 1 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 20a | Intel Xeon Processor 5160 3.0GHz 1333MHz FSB 2X2MB L2 Cache Dual Core Xeon Processor (Part # 40K1236) | 1 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 20b | 1GB Kit (2x 512MB DIMM) PC2 5300 DDR2 FBD CL4 (Part # 39M5782) | 1 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 20c | 2GB Kit (2x1GB DIMM) PC2 5300 DDR2 FBD CL4 (Part #39M5785 ) | 1 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 20d | 146.8GB 3.5in 15K SAS Hot-Swap HDD (Part #40K1044 ) | 6 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 20e | ServeRAID-8k Adapter (Part # 25R8064) | 1 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 20f | xSeries 835W Redundant Power Option (Part #40K1905 ) | 1 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 21 | Blades | 1 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21a | 20 Bladecenter | 1 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21b | IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU (Part # 88524YU) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21c | IBM BladeCenter(tm) H 2900W AC Power Supply Modules(Part # 31R3335) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21d | Cisco Systems GbE Switch Module for IBM BladeCenter(Part # 32R1892) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21e | Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter(Part # 39Y9280) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21f | Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCente(Part # 41Y8596) | 3 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21g | 2.8m, 200-240V, Triple 16A IEC 320-C20(Part # 25R5785) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21h | IBM DPI C19 PDU+C19 without linecord (Part #39M2818) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21i | IBM DPI 30a Cord (NEMA L6-30P)(Part #40K9614) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) |
| 21k | Blades | 1 | N/A | N/A | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 21l | HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 7995G6U) | 7 | N/A | N/A | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) |
| 21m | Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 43W3996) | 7 | N/A | N/A | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) |
| 21n | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | 14 | N/A | N/A | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) |
| 21o | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | 7 | N/A | N/A | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) |
| 22 | Cisco Load Balancer | | N/A | N/A | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) |
| 22a | Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) |
| 22b | SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) | 6 | N/A | N/A | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) |
| 23 | Disk | | N/A | N/A | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) |
| 23a | 146.8GB 4Gbps 15K FC E-DDM HDD (40K6820) | 6 | N/A | N/A | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) |
| | **SYSTEM HARDWARE MAXIMUM TOTAL** | | | **$4,252** | | **$4,464** | | **$2,113** | | **$2,113** | | **$2,113** |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

[1] Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.7 of the body of this Agreement.

[2] Maintenance for this item is not provided under this Agreement.

[3] Monthly System Hardware Maintenance Support Fee.

[4] This item is included in and is covered by OmniiService Maintenance shown as Item Number 8 under System Hardware. See Schedule II to Exhibit D (Maintenance Fee Schedule), Section B (Rancho Los Amigos Medical Center), Subsection III (System Hardware), Item Number 8.

[5] This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE shown as Item Number 8t in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8t pursuant to Exhibit B (Schedule of Payments).

[6] This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M) shown as Item Number 9j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9j pursuant to Exhibit B (Schedule of Payments).

[7] This item is included in and is covered by EPac 3yr onsite 24x7 (x345) (Part # 21P2093) shown as Item Number 10l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10l pursuant to Exhibit B (Schedule of Payments).

[8] This item is included in and is covered by Ultrium 3 yr maintenance shown as Item Number 11j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11j pursuant to Exhibit B (Schedule of Payments).

[9] This item is included in and is covered by 3 yr maintenance rack (Part # 7316-TF2-M) shown as Item Number 12l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12l pursuant to Exhibit B (Schedule of Payments).

[10] This item is included in and is covered by 3 yr maintenance monitor (Part # 7316-TF2-M) shown as Item Number 13d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13d pursuant to Exhibit B (Schedule of Payments).

[11] This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] (Part #:69P9518) shown as Item Number 15f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 15f pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

[12] This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] (Part #21P2078) shown as Item Number 16e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 16e pursuant to Exhibit B (Schedule of Payments).

[13] This item is included in and is covered by 3 Year Onsite Repair 24x7 2 Hour Response [Warranty And Maintenance Option] (Part #:42V1555) shown as Item Number 17f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 17f pursuant to Exhibit B (Schedule of Payments).

[14] [Intentionally Omitted]

[15] This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 3YRMAIN) shown as Item Number 20h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 20h pursuant to Exhibit B (Schedule of Payments).

[16] This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response(Part # 30L9185) shown as Item Numbers 21j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Numbers 21j pursuant to Exhibit B (Schedule of Payments).

[17] If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

[18] Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 9a - SIS-LACO:PSERIES 615 (Part # 7029-6C3 0000).

A. RANCHO LOS AMIGOS MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

[19] This item is included in and is covered by SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) shown as Item Number 22b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 22b pursuant to Exhibit B (Schedule of Payments).

[20] This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) shown as Item Numbers 21p and 21q in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Numbers 21p and 21q pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 1 | DG/UX includes:<br>- DG/UX for Intel Unlimited User and Complete Doc Package DSS<br>- PASS Support for DG/UX<br>- PASS Support for Communication Products<br>- Termserver Support<br>- Disk Array Management Support | 1 | $2,353 | $2,353 | $2,471 | $2,471 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2 | UX/RPM Performance Monitor SSS LG Server | 1 | $105 | $105 | $110 | $110 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3 | InterSystems Open M (1024 Job) [8] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 4 | InterSystems Cache 50/50 (1024 concurrent Job) [9] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5 | Cache' Enterprise: Platform Independent, Multi Server (Upgarde from Cache 50/50) | 1 | $11,724 | $11,724 | $12,310 | $12,310 | $12,926 | $12,926 | $13,572 | $13,572 | $14,251 | $14,251 |
| 6 | SofTek Grafsman for DOS (Site) [12] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 7 | SofTek Grafsman for UNIX (8 user) [12] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | Proactive Systems Fantasia/Flexforms [5][9] | 1 | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) | (6) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 9 | GUI/Client Server (GUI) | 1 | $5,178 | $5,178 | $5,437 | $5,437 | $5,709 | $5,709 | $5,994 | $5,994 | $6,294 | $6,294 |
| 10 | SQL Connect (SC) (1-16 concurrent users) | 1 | $1,301 | $1,301 | $1,366 | $1,366 | $1,434 | $1,434 | $1,506 | $1,506 | $1,581 | $1,581 |
| 11 | Affinity Event Manager | 1 | $598 | $598 | $628 | $628 | $659 | $659 | $692 | $692 | $727 | $727 |
| 12 | Affinity HL7 Library for STC DataGate | 1 | $199 | $199 | $209 | $209 | $219 | $219 | $230 | $230 | $242 | $242 |
| 13 | Affinity Report Writer | 1 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| 14 | Affinity System Management | 1 | $491 | $491 | $516 | $516 | $541 | $541 | $568 | $568 | $597 | $597 |
| 15 | X12 835 Health Care Claim Payment/Advice (EDI-835) | 1 | $358 | $358 | $376 | $376 | $395 | $395 | $414 | $414 | $435 | $435 |
| 16 | JetForms includes: | | | | | | | | | | | |
| 16a | - Affinity JetForm Integration Agent | 1 | $75 | $75 | $79 | $79 | $83 | $83 | $87 | $87 | $91 | $91 |
| 16b | - JetForm Designer | 3 | $40 | $121 | $42 | $126 | $44 | $132 | $46 | $139 | $49 | $146 |
| 16c | - JetForm Central (print engine) | 1 | $163 | $163 | $171 | $171 | $180 | $180 | $189 | $189 | $198 | $198 |
| 17 | AIX 5.1 SPO (Part #5692-A5L 0000) | 2 | (10) | (10) | (10) | (10) | $533 (10) | $1,066 (10) | $533 | $1,066 | $533 | $1,066 |
| 17a | AIX 5L V5.2 BASE (Part #5692-A5L 0947) | 2 | (10) | (10) | (10) | (10) | (28) (10) | (28) (10) | (28) | (28) | (28) | (28) |
| 17b | AIX 5L V5.2 EXPANSION PACK (Part #5692-A5L 0949) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 17c | AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| 17d | MEDIA (Part #5692-A5L 0971) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17e | MEDIA PROCESS CHARGE CD ROM (Part #5692-A5L 1004) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17f | ENGLISH (Part #5692-A5L 2924) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17g | MEDIA CD-ROM (Part #5692-A5L 3410) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17h | LOCAL IBM OFFICE EXPEDITE (Part #5692-A5L 3445) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17i | ENGLISH (Part #5692-A5L 5924) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17j | PREINSTALL (Part #5692-A5L 7305) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17K | ASSET REGISTRATION (Part #5692-A5L 9001) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17l | AIX 5L FOR POWER V5.2 (Part #5765-E62 0000) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17m | AIX 5L FOR POWER V5.2 (Part #5765- E62 0001) | 16 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 17n | SW Custom QuickShip Indicator (Part #5765-E62 3445) | 2 | (10) | (10) | (10) | (10) | (10) | (10) | | | | |
| 17o | PREINSTALL (Part #5765-E62 7005) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17p | PERFORMANCE AIDE V3 (Part #5765-E68 0000) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17q | PERFORMANCE AIDE V3.1 PER PROC. (Part #5765-E68 0005) | 8 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17r | C FOR AIX V6.0 (Part #5765-F57 0000) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17s | PER USER (Part #5765-F57 0001) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17t | LOCAL IBM OFFICE EXPEDITE (Part #5765-F57 3445) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 17u | CD-ROM MEDIA (Part #5765-F57 5809) | 2 | (10) | (10) | (10) | (10) | (28) (29) (10) | (28) (29) (10) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 18 | MS Windows 2000 Server, 5CAL (Part #C11-00016) | 1 | (11) | (11) | (11) | (11) | (28) (29) (16) | (28) (29) (16) | (28) (29) (16) | (28) (29) (16) | (28) (29) (16) | (28) (29) (16) |
| 18a | IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part #D51MFLL) | 1 | (11) | (11) | (11) | (11) | (11) | (11) | | | | |
| | | | | | | | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee by Calendar Year:

| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 18b | IBM Tivoli Storage Manager Extended Edition Media (1) (Part #BJ08BML) | 1 | (11) | (11) | (11) | (11) | (11) | (11) | | | | |
| 18c | IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part #BJ08DIE) | 3 | (11) | (11) | (11) | (11) | (28) (29) (11) | (28) (29) (11) | (28) (29) | (28) (29) | (28) (29) | (28) (29) |
| 18d | pcAnywhere v11.0 Host & Remote (Part #10055294) | 1 | (11) | (11) | (11) | (11) | (28) (29) (16) | (28) (29) (16) | (28) (29) (16) | (28) (29) (16) | (28) (29) (16) | (28) (29) (16) |
| 18e | McAfee VirusScan Professional 7.0 (5 User) (Part #VSE70E005FAA) | 1 | (11) | (11) | (11) | (11) | (16) | (16) | (16) | (16) | (16) | (16) |
| 19 | PM-Cost Profit Analyzer | 1 | $2,643 | $2,643 | $2,775 | $2,775 | $2,914 | $2,914 | $3,060 | $3,060 | $3,213 | $3,213 |
| 20 | X12 270/271 Eligibility & Benefits (EDI-270/271) | 1 | $498 | $498 | $523 | $523 | $549 | $549 | $576 | $576 | $605 | $605 |
| 21 | Report Server | 1 | N/A | N/A | $1,325 | $1,325 | $1,325 | $1,325 | $1,325 | $1,325 | $1,325 | $1,325 |
| 22 | IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL) | 4 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 22a | IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E00I9LL) | 8 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 22b | IBM TIVOLI STORAGE MANAGER EXTENDED EDITION V5.1.5 MP MEDIA PK ML (Part # BJ08BML) | 1 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 22c | Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user (Part # 10529224) | 2 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22d | Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972) | 1 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22e | Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133) | 5 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22f | Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156) | 1 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22g | Windows 2003 Standard Server English OPEN No-Level w/0 CAL (Part # P73-01972) | 1 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22h | Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133) | 5 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22i | Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156) | 1 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 23 | Oracle Standard Edition One Processor License (Part # OSE1P) | 2 | N/A | N/A | N/A | N/A | (17) | (17) | (17) | (17) | (17) | (17) |
| 23a | Medi-Span Database Annual Maintenance, 300-399 beds (Part # MDSP399) | 3 | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) | (18) | (18) |
| 24 | Windows 2003 Standard Edition (Part #P73-00295 ) | 1 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 24a | SQL Server Standard Edition 2005 Win32 Runtime (Part #E65-0074) | 1 | N/A | N/A | N/A | N/A | (19) | (19) | (19) | (19) | (19) | (19) |
| 24b | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | 5 | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) | (20) | (20) |
| 24c | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) | 1 | N/A | N/A | N/A | N/A | (20) | (20) | (20) | (20) | (20) | (20) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 24d | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) | 2 | N/A | N/A | N/A | N/A | (22) | (22) | (22) | (22) | (22) | (22) |
| 24e | IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E08ZLL) | 1 | N/A | N/A | N/A | N/A | (22) | (22) | (22) | (22) | (22) | (22) |
| 25 | Windows 2003 Standard Edition (Part # P73-01972) | 8 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 25a | Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - Linux, Win, Mac (Part # 10529224) | 8 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 25b | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) | 16 | N/A | N/A | N/A | N/A | (24) | (24) | (24) | (24) | (24) | (24) |
| 25c | IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) | 32 | N/A | N/A | N/A | N/A | (24) | (24) | (24) | (24) | (24) | (24) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

| | | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | Operating Software [1] | TOTAL QTY | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST | FIXED UNIT COST | TOTAL COST |
| 26 | Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431) | 4 | N/A | N/A | N/A | N/A | (26) | (26) | (26) | (26) | (26) | (26) |
| 26a | Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377) | 10 | N/A | N/A | N/A | N/A | (27) | (27) | (27) | (27) | (27) | (27) |
| 26b | Lead Tools Document Imaging (Part # LTMI) | 190 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 27 | Critical Care Vital Sign Capture | 1 | N/A | N/A | $788 | $788 | $827 | $827 | $869 | $869 | $912 | $912 |
| 28 | SecureLink (unlimited users) | 1 | N/A | N/A | N/A | N/A | (30) | (30) | (30) | (30) | (30) | (30) |
| | **OPERATING SOFTWARE MAXIMUM TOTAL** | | | **$25,807** | | **$29,209** | | **$28,960** | | **$30,288** | | **$31,683** |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

(1) Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.12 of the body of this Agreement.

(2) [Intentionally Omitted.]

(3) [Intentionally Omitted.]

(4) [Intentionally Omitted.]

(5) Includes one (1) pc form generator software package.

(6) Included in Monthly System Software Maintenance Support Fee for Affinity System Management Operating Software.

(7) Maintenance for this item is not provided under this Agreement; maintenance provided by CONTRACTOR under a County Purchase Order.

(8) Maintenance for this item was discontinued effective October 31, 1998.

(9) Maintenance for this item was discontinued effective October 31, 2001.

(10) This item is included in and is covered by 3 yr 7X24 Maintenance for AIX (Part #5692-A5L-M) shown as Item Number 8u in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8u pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by 3 yr 7X24 maintenance for TSM (Part #D51MFLL-M-TSM) shown as Item Number 9g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9g pursuant to Exhibit B (Schedule of Payments).

(12) Maintenance for this item shall be discontinued effective January 1, 2004.

(13) This item is included in and is covered by IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 10 and IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 10a in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 10 pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 10a pursuant to Exhibit B (Schedule of Payments).

(14) Intentionally Omited.

(15) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED EDITION V5.1.5 MP MEDIA PK ML (Part # BJ08BML) shown as Item Number 10 and Number 10a in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10 and Number 10a pursuant to Exhibit B (Schedule of Payments).

(16) This item is not maintained under this Agreement

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

(17) This item is included in and is covered by Oracle Standard Edition One Processor Annual Maintenance (Part # OSE1PM) shown as Item Number 12a in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12a pursuant to Exhibit B (Schedule of Payments).

(18) This item is included in and is covered by Medi-Span Database Annual Maintenance, less than 200 beds (Part # MDSP199) shown as Item Number 12b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12b pursuant to Exhibit B (Schedule of Payments).

(19) This item is included in and is covered by SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Maintenance (Part #E65-0075) shown as Item Number 13c in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13c pursuant to Exhibit B (Schedule of Payments).

(20) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 13d and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 13e in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 13d pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 13e pursuant to Exhibit B (Schedule of Payments).

(21) Intentionally Omited.

(22) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) shown as Item Number 13f and IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E08ZLL) shown as Item Number 13g in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 13f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 13g pursuant to Exhibit B (Schedule of Payments).

(23) Intentionally Omited.

(24) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 14b and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 14c in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by COUNTY's payment of 100 percent of total cost of Item Number 14b pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by COUNTY's payment of 100 percent of total cost of Item Number 14c pursuant to Exhibit B (Schedule of Payments).

(25) Intentionally Omited.

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE:

(26) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428) shown as Item Number 15b in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 15b pursuant to Exhibit B (Schedule of Payments).

(27) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442) shown as Item Number 15d in Subsection B1 (Operating Software Associated with System Hardware) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 15d pursuant to Exhibit B (Schedule of Payments).

(28) If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(29) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Softeware Maintenance Support Fee for Item No.17 AIX 5.1 SPO (Part #5692-A5L 0000).

(30) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total installation services for this item will be requested as other professional services by each COUNTY Facility pursuant to Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work) and CONTRACTOR will be paid $3,000 by each COUNTY Facility for a total of $9,000 for all COUNTY Facilities. Pursuant to Subparagraph 6.12 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 17 (Task 17 - Other Professional Services) of Exhibit A (Statement of Work), and Change Notice Number 022, dated September 25, 2007, such $9,000 will be paid as follows: For each COUNTY Facility, $3,000 will be drawn from the amount available for Professional Services Pool Hours for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-High Desert Hospital), II (Schedule of Payments-Rancho Los Amigos Medical Center), or III (Schedule of Payments-Martin Luther King, Jr./Drew Medical Center) of Exhibit B (Schedule of Payments).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE (Cont'd):

| ITEM # | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | |
|---|---|---|---|---|---|---|
| | | 2005 | 2006 | 2007 | 2008 | 2009 |
| | Application Software Modules [1]<br>(See Section IV below for additional Monthly Software Modification Support Fees) | | | | | |
| 1 | Admitting/Discharge/Transfer/Registration/Medical Record Index (ADTR/MRI) | $2,848 | $2,990 | $3,140 | $3,297 | $3,462 |
| 2 | Patient Accounting (PA) | $5,121 | $5,377 | $5,646 | $5,928 | $6,225 |
| 3 | Patient Scheduling System (PSS) | $2,848 | $2,990 | $3,140 | $3,297 | $3,462 |
| 4 | Medical Records (MR) - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG) | $2,777 | $2,916 | $3,062 | $3,215 | $3,375 |
| 5 | Utilization Management (UM) | $819 | $860 | $903 | $948 | $995 |
| 6 | Quality Management (QM) | $819 | $860 | $903 | $948 | $995 |
| 7 | Order Entry/Results Reporting (OE/RR) | $3,442 | $3,614 | $3,795 | $3,985 | $4,184 |
| 8 | Department Management (DM) | $1,412 | $1,483 | $1,557 | $1,635 | $1,716 |
| 9 | Clinical Documentation (CD) -Vital Signs and Intake/Output (VS & I/O) -Activity Charting (AC) | $2,206 | $2,316 | $2,432 | $2,554 | $2,681 |
| 9a | Clinical Documentation (CD) -Charting and Assessment (CHASS) | $1,102 | $1,157 | $1,215 | $1,276 | $1,339 |
| 10 | Plan of Care (POC) | $1,878 | $1,972 | $2,070 | $2,174 | $2,283 |
| 11 | Acuity & Staffing Requirements (ASR) | $522 | $548 | $576 | $604 | $634 |
| 12 | Medication Charting (MC) | $956 | $1,004 | $1,054 | $1,107 | $1,162 |
| 13 | Chart View (CV) | $3,984 | $4,184 | $4,393 | $4,613 | $4,843 |
| 14 | General Ledger (GL) | $1,449 | $1,522 | $1,598 | $1,678 | $1,762 |
| 15 | Accounts Payable (AP) | $993 | $1,043 | $1,095 | $1,150 | $1,207 |
| 16 | Health Notes (HN) | $1,593 | $1,673 | $1,756 | $1,844 | $1,936 |
| 17 | Clinician Access (CA) | N/A | $3,628 | $3,628 | $3,628 | $3,628 |
| 18 | Modifications Required by State Regulations | $1,195 | $1,255 | $1,317 | $1,383 | $1,453 |
| 19 | Master Patient Index Suite (MPI Suite) | | | | | |
| 19a | - PreciseID | N/A | $2,376 | $2,495 | $2,620 | $2,751 |
| 19b | - MPISpy | N/A | $1,104 | $1,159 | $1,217 | $1,278 |
| 19c | - SmartMerge | N/A | $1,104 | $1,159 | $1,217 | $1,278 |
| 19d | - SmartID (downtime) | N/A | $1,500 | $1,575 | $1,654 | $1,736 |
| 20 | Quantim Report Writer (60 concurrent users) | N/A | $172 | $181 | $190 | $199 |
| 21 | Quantim Chart Completion (60 concurrent users) | N/A | $418 | $439 | $461 | $484 |
| 22 | Quantim Chart Locator (60 concurrent users) | N/A | $418 | $439 | $461 | $484 |
| 23 | Quantim Correspondence Management/ROI (Release of Information) (60 concurrent users) | N/A | $230 | $242 | $254 | $266 |
| 24 | Quantim eSignature (60 concurrent users) | N/A | $730 | $767 | $805 | $845 |
| 25 | Quantim Electronic Document Management (EDM) Revenue Management (50 concurrent users) | N/A | $1,935 | $2,032 | $2,133 | $2,240 |
| 26 | Quantim EDM HIM (Health Information Management) (65 concurrent users) | N/A | $2,500 | $2,625 | $2,756 | $2,894 |
| 27 | Quantim Facility Coding (60 concurrent users) | N/A | $594 | $624 | $655 | $688 |
| 28 | Quantim Abstracting (60 concurrent users) [2] | N/A | $719 | $755 | $793 | $832 |

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

I. SYSTEM SOFTWARE (Cont'd):

| ITEM # | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | |
|---|---|---|---|---|---|---|
| | | 2005 | 2006 | 2007 | 2008 | 2009 |
| 29 | Quantim Inpatient Compliance (60 concurrent users) | N/A | $594 | $624 | $655 | $688 |
| 30 | Quantim Outpatient Compliance (60 concurrent users) | N/A | $594 | $624 | $655 | $688 |
| | **APPLICATION SOFTWARE MAXIMUM TOTAL** | $35,965 | **$56,379** | **$59,017** | **$61,786** | $64,694 |

(1) Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.9 of the body of this Agreement.

(2) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

II. INTERFACES:

| ITEM # | | Monthly System Software Maintenance Support Fee by Calendar Year: | | | | |
|---|---|---|---|---|---|---|
| | | 2005 | 2006 | 2007 | 2008 | 2009 |
| 1 | Affinity Application Software Module to STC DataGate Interface Engine (ADTR/MRI) | (1) | (1) | (1) | (1) | (1) |
| 2 | Affinity Application Software Module to STC DataGate Interface Engine (Order Entry/Results Reporting) | (1) | (1) | (1) | (1) | (1) |
| 3 | STC DataGate Interface Engine to Affinity Application Software Module (Order Entry/Results Reporting) | (1) | (1) | (1) | (1) | (1) |
| 4 | STC DataGate Interface Engine to Affinity Application Software Module (Patient Accounting) | (1) | (1) | (1) | (1) | (1) |
| 5 | Point-to-Point (ADTR/MRI to Embosser) | $133 | $140 | $147 | $155 | $162 |
| 6 | Point-to-Point (Medical Records from 3M Encoder) | $133 | $140 | $147 | $155 | $162 |
| 7 | Point-to-Point (Acuity & Staffing Requirements to ANSOS) | $133 | $140 | $147 | $155 | $162 |
| 8 | Point-to-Point (Patient Accounting to HBOC) | $133 | $140 | $147 | $155 | $162 |
| | **INTERFACE MAXIMUM TOTAL** | $534 | **$561** | **$589** | **$618** | **$649** |

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Software Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

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SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 1 | Data General AViiON 5900 Processor Chassis | | | | | | | | | | | |
| 1a | AV5900 w/1 200MHz CPU, 128MB Memory (Part #70671-E) | 1 | $702 | $702 | $737 | $737 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1b | Add-on Dual Ppro 200MHz/512K (w/SYS) (Part #7074S) | 1 | $211 | $211 | $222 | $222 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1c | Replace Uni Ppro 200MHz/512K with Dual (Part #R7354) | 1 | $70 | $70 | $74 | $74 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1d | 512 Memory (4x128MB DIMM) (Part #7076) | 3 | $70 | $211 | $74 | $221 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1e | Replace 128MB Memory w/512MB DIMM (Part #R7353) | 1 | $176 | $176 | $185 | $185 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1f | Replace 1 Channel Diff SCSI w/4 Channel (Part #R7355) | 1 | $7 | $7 | $7 | $7 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1g | Replace 1 Channel Ethernet w/4 Channel (Part #R7357) | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1h | PCI Telnet Controller (Part #7449) | 1 | $17 | $17 | $18 | $18 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1i | 73" Deeprack Cabinet (Part #14002-G7) | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 1j | DG/UX Enable Kit for AV5900 (Part #7083) [2] | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2 | CLARiiON Disk Array Subsystem | | | | | | | | | | | |
| 2a | High Performance HA Array Package - Rack (Part #79201R-E) | 1 | $288 | $288 | $302 | $302 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2b | Replace 8MB Cache w/64MB Cache (Part #R7341) | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2c | 8.6GB 7200 RPM Disk for Clariion Arrays (Part #79013-H) | 15 | $49 | $737 | $51 | $772 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2d | SCSI Cable 68P HD - 68P HD, 10' (Part #15485E010) | 2 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 2e | D1600I 14" Terminal, Green, Ergonomic (Part #6945G)(2) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 2f | D1200I/D1600I 101 Keyboard, Power Cord (Part #G6001A-A)(2) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 3 | CSS/PHU Tape Subsystem | | | | | | | | | | | |
| 3a | CSS3 RM SCSI 5.25" Chassis SE, 10HH Dev (Part #G6838R-E) | 1 | $37 | $37 | $39 | $39 | N/A | N/A | N/A | N/A | N/A | N/A |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 3b | 2.5/5GB QIC Tape for Mounting in CSS3 (Part #61017-SQ) | 1 | $49 | $49 | $52 | $52 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3c | 4GB SE SCSI 4mm Tape Add-in 5.25" CSS3 (Part #G6885-Q) | 1 | $105 | $105 | $110 | $110 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3d | DLT 4000 SE Add-in for CSS3 (Part #5400TS-Q) | 2 | $235 | $471 | $247 | $494 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3e | DLT 20/40GB Media Cartridge (Part #5400DTC)(2) | 50 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 3f | DLT Cleaning Cartridge (Part #5400CTC)(2) | 4 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 3g | CSS3 Supplementary DC Power Supply (Part #6879) | 1 | $15 | $15 | $16 | $16 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3h | 6' Host to Peripheral Chassis Cable (Part #15483E006) | 1 | $0 | $0 | $0 | $0 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3i | Tri-Mode 9-Track Tape Drive (Part #6588-TAE) | 1 | $604 | $604 | $634 | $634 | N/A | N/A | N/A | N/A | N/A | N/A |
| 3j | 3' Universal Cable (Part #15399E003) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 4 | System Console | | | | | | | | | | | |
| 4a | 17" Delta 1024x768 LR Multiscan Monitor (Part #26059)(2) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 4b | Sculptured PC-101 Keyboard (Part #2935-A)(2) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 4c | 3-Button Mouse (Part #10791)(2) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5 | Communications Equipment | | | | | | | | | | | |
| 5a | Telebit T3000 Modem (Part #477125)(2) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5b | Adapter 3Com Termserver - Modem (Part #40743-A)(2) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5c | 3Com CS/3100 0-Port Termserver w/Disk (Part #40593D00) | 1 | $243 | $243 | $255 | $255 | N/A | N/A | N/A | N/A | N/A | N/A |
| 5d | 3Com 3C5623 10BaseT Module CS/3N00 (Part #40594TP) | 1 | $11 | $11 | $11 | $11 | N/A | N/A | N/A | N/A | N/A | N/A |
| 5e | 3Com 3C5416 16 Port Module CS/3N00 (Part #40595) | 1 | $35 | $35 | $37 | $37 | N/A | N/A | N/A | N/A | N/A | N/A |
| 5f | 3Com Rack Kit (Part #40597R)(2) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5g | 3Com Protocol Pack (Part #40596T60)(2) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5h | CCI 3Com Hydra Cable - 8 legs (Part #40740-A)(2) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

Monthly System Hardware Maintenance Support Fee by Calendar Year:

| ITEM # | DESCRIPTION | TOTAL QTY | 2005 FIXED UNIT COST [3] | 2005 TOTAL COST | 2006 FIXED UNIT COST [3] | 2006 TOTAL COST | 2007 FIXED UNIT COST [3] | 2007 TOTAL COST | 2008 FIXED UNIT COST [3] | 2008 TOTAL COST | 2009 FIXED UNIT COST [3] | 2009 TOTAL COST |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5i | 10BaseT Cable Connector Adapter - 10 Pack (Part #40538PKG)(2) | 2 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5j | 10BaseT UTP Cable - 16' (Part #40114B)(2) | 10 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5k | SS2 12-Port 10 Base T Hub (Part #40835A) | 1 | $35 | $35 | $37 | $37 | N/A | N/A | N/A | N/A | N/A | N/A |
| 5l | Matchbox 10BaseT XCVR AUI to RJ45 UTP (Part #40064) | 1 | $9 | $9 | $9 | $9 | N/A | N/A | N/A | N/A | N/A | N/A |
| 6 | Line Printer | | | | | | | | | | | |
| 6a | 800 lpm Line Dot Matrix Printer (Part #6618-X) | 1 | $358 | $358 | $376 | $376 | N/A | N/A | N/A | N/A | N/A | N/A |
| 6b | Fastport 3110CX Printer Server (Part #40263CX) | 1 | $26 | $26 | $28 | $28 | N/A | N/A | N/A | N/A | N/A | N/A |
| 6c | IBM to Centronics Parallel Interface Cable (Part #10235)(2) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 7 | Compaq Proliant Intel Pentium, 200MHz, 4GB, SMP NT Server (Compaq Part #CMPQ14982)(2) | 1 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 8 | Affinity Server and Report Server | | | | | | | | | | | |
| 8a | pSeries 650 Model 6M2 CEC(Part #7038-6M2 0000) | 2 | (4) | (4) | (4) | (4) | $2,394 [4] | $4,788 [4] | $2,394 | $4,788 | $2,394 | $4,788 |
| 8b | Authorized Assembler Billing Adjustment Indicator(Part #7038-6M2 0005) | 2 | (4) | (4) | (4) | (4) | (19) (4) | (19) (4) | (19) | (19) | (19) | (19) |
| 8c | Light Mfg Order Indicator - Do Not Build(Part #7038-6M2 0009) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8d | 4.7 GB SCSI-2 Auto-docking DVD-RAM Drive(Part #7038-6M2 2629) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8e | POWER GXT135P Graphics Accelerator(Part #7038-6M2 2848) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8f | 128-Port Async Adapter (PCI)(Part #7038-6M2 2944) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 8g | 146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly(Part #7038-6M2 3275) | 4 | (4) | (4) | (4) | (4) | (4) | (4) | | | | |
| 8h | Backplane For Auto-Docking Media Drives(Part #7038-6M2 4251) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8i | Internal Cable, Integrated Controller To SCSI Backplane(Part #7038-6M2 4255) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8j | Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)(Part #7038-6M2 4261) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8k | 4096MB (4x1024MB) SDRAM DIMM Memory(Part #7038-6M2 4453) | 4 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8l | Rack Indicator, Rack #1(Part #7038-6M2 4651) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8m | Processor Card Backplane For 4-Way Configuration(Part #7038-6M2 5120) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8n | IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter(Part #7038-6M2 5701) | 4 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8o | 20/40 GB 4mm Internal Auto-docking Tape Drive(Part #7038-6M2 6185) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8p | 2 Gigabit Fibre Channel PCI-X Adapter(Part #7038-6M2 6239) | 4 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8q | AC Power Supply, 1100 W(Part #7038-6M2 6287) | 4 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8r | RIO-2 Remote I/O Loop Adapter, Primary(Part #7038-6M2 6415) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 8s | Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)(Part #7038-6M2 6578) | 2 | (4) | (4) | (4) | (4) | (4) | (4) | | | | |
| 8t | AAP Software Preinstall (RS)(Part #7038-6M2 7305) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8u | 2-Way 1.45 GHz POWER4+ Processor Card, Express Config(Part #7038-6M2 8051) | 4 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8v | 4096MB (4x1024MB) SDRAM DIMM Memory,Express Config(Part #7038-6M2 8052) | 4 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8w | Entitlement Feature For Express Configuration -- pSeries 650 (Part #7038-6M2 8057) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8x | Async Cont Cable/128-Port, 4.5Meter(Part #7038-6M2 8131) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8y | Enhanced Remote Async Node 16-P EIA-232(Part #7038-6M2 8137) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8z | Power Specify for AC(Part #7038-6M2 9172) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8aa | Language Group: US English(Part #7038-6M2 9300) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8ab | CUoD Smart Card Indicator,ISU Only(Part #7038-6M2 9580) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8ac | RIO-2 Enablement Indicator(Part #7038-6M2 9581) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 8ad | Power Cord Specify - US/Canada(Part #7038-6M2 9800) | 2 | (4) | (4) | (4) | (4) | (19) (20) (4) | (19) (20) (4) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 8ae | POWER CORD SPECIFY 4M - ALL(Part #7038-6M2 9911) | 2 | (4) | (4) | (4) | (4) | (4) | (4) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 9 | Storage Affinity and Storage Report | | | | | | | | | | | |
| 9a | FASTT600 STORAGE SERVER(Part #1722-60U 0000) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 9b | (24P8215) FAStT600 Turbo Feature(Part #1722-60U 2000) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 9c | SHORT WAVE SFP GBIC(Part #1722-60U 2210) | 12 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 9d | 2GB FC,73.4GB/15K DRIVE MOD.(Part #1722-60U 5213) | 16 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 9e | 5M LC-LC FIBRE OPTIC CABLE(Part #1722-60U 5605) | 8 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 9f | (24P8219) FAStT600 Flash/VolumeCopy Activation(Part #1722-60U 7354) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 9g | FASTT600 AIX HOST KIT(Part #1722-60U 7711) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 9h | SAN JOSE ROUTING FEATURE(Part #1722-60U 9202) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 9i | Factory Install FAStT Storage Manager (Part #1722-60U 9641) | 2 | (5) | (5) | (5) | (5) | (5) | (5) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 10 | CISCO STRG SWITCH MDS 9120(Part #2061-020 0000) | 2 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 10a | FC PORT SW SFP TRANSCEIVER(Part #2061-020 5230) | 40 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 10b | 5 M LC/LC FIBER CABLE(Part #2061-020 5605) | 16 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 10c | 25 M LC/LC FIBER CABLE(Part #2061-020 5625) | 24 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 10e | AC POWER CORD, NORTH AMERICA(Part #2061-020 9241) | 4 | (6) | (6) | (6) | (6) | (6) | (6) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 11 | TSM Server | | | | | | | | | | | |
| 11a | x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320(Part #867071X) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 11b | 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor(Part #02R1988) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 11c | 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM(Part #33L5039) | 2 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 11d | IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD(Part #32P0726) | 2 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 11e | IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD(Part #32P0728) | 4 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 11f | IBM Total Storage FAStT FC2-133 Host Bus Adapter(Part #24P0960) | 2 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 11g | IBM ServeRAID-6i SCSI Controller(Part #71P8595) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 11h | NetXtreme 1000 T Dual Port Ethernet Adapter(Part #31P6401) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 11i | Remote Supervisor Adapter II(Part #59P2984) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| | | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

Monthly System Hardware Maintenance Support Fee by Calendar Year:

| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 11j | xSeries 514W Hot Swap Redundant Power Supply(Part #74P4965) | 1 | (7) | (7) | (7) | (7) | (7) | (7) | | | | |
| 12 | ULTRIUM TAPE LIBRARY(Part #3582-L23 0000) | 1 | (8) | (8) | (8) | (8) | (19) (20) (8) | (19) (20) (8) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 12a | RMU/SPECIALIST(Part #3582-L23 1660) | 1 | (8) | (8) | (8) | (8) | (19) (20) (8) | (19) (20) (8) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 12b | 25m LC-LC Fibre cable(Part #3582-L23 6025) | 2 | (8) | (8) | (8) | (8) | (19) (20) (8) | (19) (20) (8) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 12c | RACK MOUNT KIT(Part #3582-L23 7003) | 1 | (8) | (8) | (8) | (8) | (19) (20) (8) | (19) (20) (8) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 12d | 1 CLEANING CARTRIDGE(Part #3582-L23 8002) | 2 | (8) | (8) | (8) | (8) | (19) (20) (8) | (19) (20) (8) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 12e | LTO ULTRIUM 2 FIBRE DRIVE(Part #3582-L23 8105) | 2 | (8) | (8) | (8) | (8) | (19) (20) (8) | (19) (20) (8) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 12f | 20-PACK ULTRIUM 2 DATA CART(Part #3582-L23 8110) | 3 | (8) | (8) | (8) | (8) | (19) (20) (8) | (19) (20) (8) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 12g | ATTACHED TO WINDOWS SYSTEM(Part #3582-L23 9212) | 1 | (8) | (8) | (8) | (8) | (19) (20) (8) | (19) (20) (8) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 12h | 2.7M POWER CORD 125V US/CANADA(Part #3582-L23 9800) | 1 | (8) | (8) | (8) | (8) | (19) (20) (8) | (19) (20) (8) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 12i | RACK POWER CORD - SINGLE(Part #3582-L23 9860) | 1 | (8) | (8) | (8) | (8) | (19) (20) (8) | (19) (20) (8) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 13 | Rack | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 13a | 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42(Part #7014-T42 0000) | 1 | (9) | (9) | (9) | (9) | (9) | (9) | | | | |
| 13b | Rack Content Specify: 7038/6M2 - 8U(Part #7014-T42 0195) | 2 | (9) | (9) | (9) | (9) | (19) (20) (9) | (19) (20) (9) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 13c | Rack Content: 7316-TF2 / 1EIA(Part #7014-T42 0216) | 1 | (9) | (9) | (9) | (9) | (19) (20) (9) | (19) (20) (9) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 13d | Front door (Black) for 2.0M(High Perforation) racks.(Part #7014-T42 6069) | 1 | (9) | (9) | (9) | (9) | (19) (20) (9) | (19) (20) (9) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 13e | Power Cord: Device/Dwr to Rack PDU(Part #7014-T42 6095) | 6 | (9) | (9) | (9) | (9) | (19) (20) (9) | (19) (20) (9) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 13f | Side panel (black) for 1.8M or 2M racks(Part #7014-T42 6098) | 2 | (9) | (9) | (9) | (9) | (19) (20) (9) | (19) (20) (9) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 13g | Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector(Part #7014-T42 7176) | 2 | (9) | (9) | (9) | (9) | (19) (20) (9) | (19) (20) (9) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 13h | Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector(Part #7014-T42 9176) | 1 | (9) | (9) | (9) | (9) | (19) (20) (9) | (19) (20) (9) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 13i | Language Group: US English(Part #7014-T42 9300) | 1 | (9) | (9) | (9) | (9) | (19) (20) (9) | (19) (20) (9) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 13j | Power Cord Specify - US/Canada(Part #7014-T42 9800) | 1 | (9) | (9) | (9) | (9) | (19) (20) (9) | (19) (20) (9) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 14 | FLAT PANEL COLOR MONITOR (Part #7316-TF2 0000) | 1 | (10) | (10) | (10) | (10) | (19) (20) (10) | (19) (20) (10) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 14a | CPU TO VGA SW ATTACH. CBL 7FT (Part #7316-TF2 4243) | 3 | (10) | (10) | (10) | (10) | (19) (20) (10) | (19) (20) (10) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 14b | SPACE SAVER 2 KEYBOARD, US ENG (Part #7316-TF2 6050) | 1 | (10) | (10) | (10) | (10) | (19) (20) (10) | (19) (20) (10) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 14c | POWER CORD (4M) - ALL (Part #7316-TF2 9911) | 1 | (10) | (10) | (10) | (10) | (19) (20) (10) | (19) (20) (10) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 15 | Cisco Switch (Part #3750-24TS) | 1 | (10) | (10) | (10) | (10) | (19) (20) (10) | (19) (20) (10) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 15a | Cybex Autoview 200 KVM Switch 8 Ports(Part #128104) | 1 | (10) | (10) | (10) | (10) | (19) (20) (10) | (19) (20) (10) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 15b | IP Switch for KVM(Part #SVIP1010-AM) | 1 | (10) | (10) | (10) | (10) | (19) (20) (10) | (19) (20) (10) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 16 | Clinician Access/Clinicial Workstation Bladecenter | | | | | | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) | (19) (20) |
| 16a | IBM eServer BladeCenter™ Chassis with 2x2000W Power Supplies (Part # 86773XU) | 1 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16b | IBM BladeCenter™ 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281) | 2 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16c | IBM BladeCenter™ Optical Passthru Module (Part # 02R9080) | 2 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16e | BladeCenter OPM LC Cable (Part # 39Y9172) | 6 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16f | IBM BladeCenter™ 2000w Power Supply Modules (Part # 39M4675) | 1 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16g | IBM BladeCenter™ Redundant KVM/Management Module (Part # 48P7055) | 1 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 16h | DPI 30amp/250V Front-end PDU with NEMA L6-30P (Part # 39Y8939) | 2 | N/A | N/A | N/A | N/A | (11) | (11) | (11) | (11) | (11) | (11) |
| 17 | HS21, Intel Dual Core 5140 2.33 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L4U) | 2 | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) | (12) | (12) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 17a | Intel Dual Core Xeon Processor 5140, 2.33 GHz/1333MHz, 4MB L2 (Part # 40K1228) | 2 | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) | (12) | (12) |
| 17b | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | 4 | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) | (12) | (12) |
| 17c | 73.4 GB SAS HDD (2.5") SFF (Part # 26K5777) | 4 | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) | (12) | (12) |
| 17d | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | 2 | N/A | N/A | N/A | N/A | (12) | (12) | (12) | (12) | (12) | (12) |
| 18 | Disk | | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18a | IBM TotalStorage FAStT DS4000 EXP710 Expansion Unit (Part # 1740710) | 1 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18b | IBM 2Gbps FC 73.4 GB 10K Hot-Swap HDD (Part # 06P5762) | 9 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18c | IBM 5M LC-LC Fibre Channel Cable (Part # 19K1248) | 3 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18d | (19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271) | 1 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18e | IBM DS4300 1st DS4000 EXP700 Attachment (Part # 24P8149) | 1 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 18f | 8-Storage Partition Activation (Part # 24P8157) | 1 | N/A | N/A | N/A | N/A | (13) | (13) | (13) | (13) | (13) | (13) |
| 19 | Rack | | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| 19a | Rack 1:Rack Model T42 (Part # 7014-T42) | 1 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 19b | Rack Content Specify: 9110/510 Squad B70 -2EIA (Part # 255) | 1 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| 19c | Rack Indicator, Rack #1 (Part # 4651) | 1 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| 19d | Front door (Black) for High Perforation (Part # 6069) | 1 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| 19e | Side Panel (Black) (Part # 6098) | 2 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| 19f | PDU to Wall Powercord 14', 200-240V/24A,UTG0247, PT#1 (Part # 6654) | 4 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| 19g | Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7188) | 3 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| 19h | Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 9188) | 1 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| 19i | Language Group Specify - US English (Part # 9300) | 1 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| 20 | HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U) | 1 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 20a | Intel Xeon Dual Core Processor 5160 3.0GHz/1333MHz, 4MB L2 (Part # 40K1229) | 1 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 20b | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | 2 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 20c | 73.4 GB SAS HDD (2.5in) SFF (Part #26K5777) | 2 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 20d | IBM BladeCenter™ SFF Fibre Channel Expansion Card (Part # 26K4841) | 1 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |
| 20e | IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768) | 4 | N/A | N/A | N/A | N/A | (15) | (15) | (15) | (15) | (15) | (15) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 21 | Blades | 1 | | | | | | | | | | |
| 21a | HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U) | 8 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 21b | Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 40K1246) | 8 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 21c | 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785) | 16 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 21d | QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890) | 8 | N/A | N/A | N/A | N/A | (16) | (16) | (16) | (16) | (16) | (16) |
| 22 | Cisco Load Balancer | | | | | | | | | | | |
| 22a | Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable (Part # 05944B) | 2 | N/A | N/A | N/A | N/A | (17) | (17) | (17) | (17) | (17) | (17) |
| 23 | Disk | | | | | | | | | | | |
| 23a | (73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022) | 1 | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) | (18) | (18) |
| 23b | DS4000 EXP710 Storage Expansion (Part # 1740-710) | 1 | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) | (18) | (18) |
| 23c | (19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271) | 4 | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) | (18) | (18) |
| 23d | (73P8022) 2Gb FC, 146.8GB/15K Drive Module (Part # 73P8022) | 20 | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) | (18) | (18) |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

| | | | Monthly System Hardware Maintenance Support Fee by Calendar Year: | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 2005 | | 2006 | | 2007 | | 2008 | | 2009 | |
| ITEM # | DESCRIPTION | TOTAL QTY | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST | FIXED UNIT COST [3] | TOTAL COST |
| 23e | (19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248) | 2 | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) | (18) | (18) |
| 23f | DS4300 Three EXP700/710 Attach (Part # 24P8180) | 1 | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) | (18) | (18) |
| 23g | Attach to the DS4300 (1722) (Part # 9006) | 1 | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) | (18) | (18) |
| 23h | Field Integrate FC EXP 710 (Part # 9202) | 1 | N/A | N/A | N/A | N/A | (18) | (18) | (18) | (18) | (18) | (18) |
| 23i | (6952300) Power Cord 125V/10A, (Group 1) (Part # 9800) | 1 | N/A | N/A | N/A | N/A | | | | | | |
| 24 | Network Switch | | | | | | | | | | | |
| 24a | Cisco 24 Port network Switch (Part # 152801) | 1 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| 24b | Cisco Stack Cable (Part # 759479) | 1 | N/A | N/A | N/A | N/A | (14) | (14) | (14) | (14) | (14) | (14) |
| | **SYSTEM HARDWARE MAXIMUM TOTAL** | | | **$4,418** | | **$4,634** | | **$4,788** | | **$4,788** | | **$4,788** |

SCHEDULE II TO EXHIBIT D
MAINTENANCE FEE SCHEDULE

C. MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

III. SYSTEM HARDWARE [1]:

[1] Items and/or prices may be changed by Change Notice pursuant to Subparagraph 6.7 of this Agreement.

[2] Maintenance for this item is not provided under this Agreement.

[3] Monthly System Hardware Maintenance Support Fee.

[4] This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7036-6M2-M) shown as Item Number 8ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 8ag pursuant to Exhibit B (Schedule of Payments).

[5] This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part # 1722-60U-M) shown as Item Number 9l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 9l pursuant to Exhibit B (Schedule of Payments).

[6] This item is included in and is covered by CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102) shown as Item Number 10f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 10f pursuant to Exhibit B (Schedule of Payments).

[7] This item is included in and is covered by EPac 3yr onsite 24x7(x345)(Part #21P2093) shown as Item Number 11l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 11l pursuant to Exhibit B (Schedule of Payments).

[8] This item is included in and is covered by Ultrium 3 yr maintenance(Part #3582-L23-U) shown as Item Number 12j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 12j pursuant to Exhibit B (Schedule of Payments).

[9] This item is included in and is covered by 3 yr maintenance rack (Part # 7014-TF2-M-R) shown as Item Number 13k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 13k pursuant to Exhibit B (Schedule of Payments).

[10] This item is included in and is covered by 3 yr maintenance monitor (Part # 7316-TF2-M-M) shown as Item Number 14d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 14d pursuant to Exhibit B (Schedule of Payments).

(11) This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response (8677) (Part # 30L9185) shown as Item Number 16i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 16i pursuant to Exhibit B (Schedule of Payments).

(12) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) shown as Item Number 17e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 17e pursuant to Exhibit B (Schedule of Payments).

(13) This item is included in and is covered by 3 YR onsite repair 24x7x4 hour (Part # 41L2768) shown as Item Number 18g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 18g pursuant to Exhibit B (Schedule of Payments).

(14) This item is not maintained under this Agreement.

(15) This item is included in and is covered by 3 Year Onsite Repair 24x7 4 Hour Response (8853) (Part #69P9518) shown as Item Number 21g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 21g pursuant to Exhibit B (Schedule of Payments).

(16) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) shown as Item Numbers 22f and 22g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Numbers 22f and 22g pursuant to Exhibit B (Schedule of Payments).

(17) This item is included in and is covered by SMARTNET PVSO 24X7X4 11501S-C (Part # CON-PSP-11501S-C) shown as Item Number 23b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 23b pursuant to Exhibit B (Schedule of Payments).

(18) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # Maint) shown as Item Number 24j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by COUNTY's payment of 100 percent of total cost of Item Number 24j pursuant to Exhibit B (Schedule of Payments).

(19) If CONTRACTOR's option pursuant to Subsection b of Section D of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(20) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 8a - pSeries 650 Model 6M2 CEC(Part #7038-6M2 0000).

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 6

Proposed Amendment Number Three to Exhibit I-D
(Subcontract between CONTRACTOR and Software Information Systems, Inc.)

**AMENDMENT NUMBER THREE TO SUBCONTRACT AGREEMENT,
DATED DECEMBER 9, 2003,
BY AND BETWEEN QUADRAMED AFFINITY CORPORATION
(FORMERLY KNOWN AS THE COMPUCARE COMPANY,
A QUADRAMED COMPANY), AND SOFTWARE INFORMATION SYSTEMS, INC.**

This Amendment Number Three is entered into this _____ day of _____, 2009, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 3 MacArthur Place, Suite 400 Santa Ana, CA 92707-5916 (herafter "Contractor") and Software Information Systems, Inc., located at 455 Park Place, Suite 301, Lexington, KY 40511 (herafter "Subcontractor").

WHEREAS, Contractor and Subcontractor are parties ("Parties") to a Subcontract Agreement, dated December 9, 2003 ("Agreement"), under which Subcontractor performs work under the Prime Contract (County of Los Angeles Agreement Number 56649) by and between the County of Los Angeles ("County") and Contractor ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work) is amended by replacing Pages ID-61, ID-62, ID-65, ID-68 through ID-70, ID-72, ID-73, ID-73.4 and ID-73.7 with correspondingly numbered pages, which are attached hereto as Attachment 1 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Three of Agreement."

2. Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of Maintenance) is amended by replacing Pages ID-96, ID-97, ID-100, ID-102 through ID-104, ID-106, ID-110 and ID-112 with correspondingly numbered pages, which are attached hereto as Attachment 2 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Three of Agreement."

3. Pursuant to Paragraph 9 (Amendments) of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Nine to the Prime Contract.

4. All other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

| QUADRAMED AFFINITY CORPORATION | SOFTWARE INFORMATION SYSTEMS, INC. |
| --- | --- |
| By: _____ | By: _____ |
| Print Name: _____ | Print Name: _____ |
| Title: _____ | Title: _____ |
| Date: _____ | Date: _____ |

AMENDMENT NUMBER THREE
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 1

Attachment A (Schedule of System Hardware, Operating Software, and Training)
to Exhibit 1 (Statement of Work) -
(Replacement Pages ID-61, ID-62, ID-65, ID-68 through ID-70, ID-72, ID-73, ID-73.4 and ID-73.7
under Amendment Number Three of Agreement)

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HIGH DESERT HEALTH SYSTEM

| System Hardware Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| TSM Server | | | |
| x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 | 867071X | | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 02R1988 | | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | | 2 |
| IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0726 | | 2 |
| IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0728 | | 4 |
| IBM Total Storage FAStT FC2-133 Host Bus Adapter | 24P0960 | | 2 |
| IBM ServeRAID-6i SCSI Controller | 71P8595 | | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | | 1 |
| Remote Supervisor Adapter II | 59P2984 | | 1 |
| xSeries 514W Hot Swap Redundant Power Supply | 74P4965 | | 1 |
| Hardware Integration | | | 1 |
| Tape | | | |
| ULTRIUM TAPE LIBRARY | 3582-L23 0000 | | 1 |
| RMU/SPECIALIST | 3582-L23 1660 | | 1 |
| 25m LC-LC Fibre cable | 3582-L23 6025 | | 2 |
| RACK MOUNT KIT | 3582-L23 7003 | | 1 |
| 1 CLEANING CARTRIDGE | 3582-L23 8002 | | 2 |
| LTO ULTRIUM 2 FIBRE DRIVE | 3582-L23 8105 | | 2 |
| 20-PACK ULTRIUM 2 DATA CART | 3582-L23 8110 | | 3 |
| ATTACHED TO WINDOWS SYSTEM | 3582-L23 9212 | | 1 |
| 2.7M POWER CORD 125V US/CANADA | 3582-L23 9800 | | 1 |
| RACK POWER CORD - SINGLE | 3582-L23 9860 | | 1 |
| Rack | | | |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | | 1 |
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | | 1 |
| Language Group: US English | 7014-T42 9300 | | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | | 1 |
| FLAT PANEL COLOR MONITOR | 7316-TF2 0000 | | 1 |
| CPU TO VGA SW ATTACH. CBL 7FT | 7316-TF2 4243 | | 3 |
| SPACE SAVER 2 KEYBOARD, US ENG | 7316-TF2 6050 | | 1 |
| POWER CORD (4M) - ALL | 7316-TF2 9911 | | 1 |
| Cisco Switch | 3750-24TS | | 1 |
| Cybex Autoview 200 KVM Switch 8 Ports | 128104 | | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HIGH DESERT HEALTH SYSTEM

| System Hardware Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| IP Switch for KVM | SVIP1010-AM | | 1 |
| Clinicial Access/Clinicial Workstation Bladecenter/Master Patient Index Suite (MPI Suite) | | | |
| IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU | 88524XU | | 1 |
| Cisco Systems GbE Switch Module for IBM BladeCenter | 32R1892 | | 2 |
| Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter | 39Y9280 | | 2 |
| Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCenter | 41Y8596 | | 3 |
| BladeCenter Redundant KVM/Advanced Management Module | 25R5778 | | 1 |
| 2.8m, 200-240V, Triple 16A IEC 320-C20 | 25R5785 | | 2 |
| IBM DPI C19 PDU+C19 without linecord | 39M2818 | | 2 |
| IBM DPI 30a Cord (NEMA L6-30P) | 40K9614 | | 2 |
| IBM BladeCenter(tm) H 2900W AC Power Supply Modules | 31R3335 | | 1 |
| 3 Year Onsite Repair 24x7 4 Hour Response | 30L9185 | | 1 |
| HS21, Intel Dual Core 5140 2.33 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS | 8853L4U | | 2 |
| Intel Dual Core Xeon Processor 5140, 2.33 GHz/1333MHz, 4MB L2 | 40K1228 | | 2 |
| 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM | 39M5785 | | 2 |
| IBM 73.4 GB 10K SFF SAS HDD | 26K5777 | | 4 |
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | | 2 |
| 3 Year Onsite Repair 24x7x4 4 Hour Response | 69P9518 | | 2 |
| Disk | | | |
| IBM System Storage DS4000 EXP810 Storage Expansion Unit | 181281H | | 1 |
| 73.4GB 10K rpm 2Gbps FC E-DDM Disk Module | 39M4586 | | 9 |
| 5m Fiber Optic Cable LC-LC | 39M5697 | | 4 |
| IBM DS4300 1st DS4000 EXP700 Attachment | 24P8149 | | 1 |
| 8-Storage Partition Activation | 24P8157 | | 1 |
| SW 4 Gbps SFP transceiver pair | 26K7941 | | 1 |
| 3 Year Onsite Repair 24x7 4 Hour Response | 10N3651 | | 1 |
| SIS Installation Services | Part # Install | | 1 |
| Quantim Suite | | | |
| Blades | | | |
| HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS | 8853L6U | | 4 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

HIGH DESERT HEALTH SYSTEM

| System Software Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| TSM Operating Software | | | |
| MS Windows 2000 Server, 5CAL | C11-00016 | | 1 |
| IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) | D51MFLL | | 1 |
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | | 3 |
| pcAnywhere v11.0 Host & Remote | 10055294 | | 1 |
| System Software Install | | | 1 |
| Clinicial Access/Clinicial Workstation Bladecenter | | | |
| IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO | D56FELL | | 40 |
| IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL | E029ELL | | 80 |
| Windows 2003 Standard Server English OPEN No-Level w/0 CAL | P73-01972 | | 2 |
| Windows 2003 CAL English OPEN No Level User CAL Single License | R18-00133 | | 10 |
| Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open | P73-00156 | | 2 |
| QuadraMed H&S Installation Fee - Clinical WS App Server | QHSCWA | | 1 |
| Medi-Span Database Annual Maintenance, less than 200 beds | MDSP199 | | 3 |
| Master Patient Index Suite (MPI Suite) | | | |
| System Software Install | | | 1 |
| SQL Server Standard Edition 2005 Win32 Runtime | E65-0074 | | 2 |
| SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Annual Maintenance | E65-0075 | | 6 |
| Quantim Suite | | | |
| Windows 2003 Standard Edition | P73-01972 | | 4 |
| Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - Linux, Win, Mac | 10529224 | | 4 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | | 8 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

**System Hardware**

| Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| Factory Install FAStT Storage Manager | 1722-60U 9641 | | 1 |
| Hardware Integration | | | 1 |
| | | | |
| TSM Server | | | |
| x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultr | 867071X | | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proc | 02R1988 | | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | | 2 |
| IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0726 | | 2 |
| IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDI | 32P0728 | | 4 |
| IBM Total Storage FAStT FC2-133 Host Bus Adapter | 24P0960 | | 2 |
| IBM ServeRAID-6i SCSI Controller | 71P8595 | | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | | 1 |
| Remote Supervisor Adapter II | 59P2984 | | 1 |
| xSeries 514W Hot Swap Redundant Power Supply | 74P4965 | | 1 |
| Hardware Integration | | | 1 |
| | | | |
| Tape | | | |
| ULTRIUM TAPE LIBRARY | 3582-L23 0000 | | 1 |
| RMU/SPECIALIST | 3582-L23 1660 | | 1 |
| 25m LC-LC Fibre cable | 3582-L23 6025 | | 2 |
| RACK MOUNT KIT | 3582-L23 7003 | | 1 |
| 1 CLEANING CARTRIDGE | 3582-L23 8002 | | 2 |
| LTO ULTRIUM 2 FIBRE DRIVE | 3582-L23 8105 | | 2 |
| 20-PACK ULTRIUM 2 DATA CART | 3582-L23 8110 | | 3 |
| ATTACHED TO WINDOWS SYSTEM | 3582-L23 9212 | | 1 |
| 2.7M POWER CORD 125V US/CANADA | 3582-L23 9800 | | 1 |
| RACK POWER CORD - SINGLE | 3582-L23 9860 | | 1 |
| | | | |
| Rack | | | |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | | 1 |
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | | 1 |
| Language Group: US English | 7014-T42 9300 | | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | | 1 |
| | | | |
| FLAT PANEL COLOR MONITOR | 7316-TF2 0000 | | 1 |
| CPU TO VGA SW ATTACH. CBL 7FT | 7316-TF2 4243 | | 3 |
| SPACE SAVER 2 KEYBOARD, US ENG | 7316-TF2 6050 | | 1 |
| POWER CORD (4M) - ALL | 7316-TF2 9911 | | 1 |
| | | | |
| Cisco Switch | 3750-24TS | | 1 |
| Cybex Autoview 200 KVM Switch 8 Ports | 128104 | | 1 |
| IP Switch for KVM | SVIP1010-AM | | 1 |
| | | | |
| Clinicial Access/Clinicial Workstation Bladecenter | | | |
| HS21, Xeon Dual Core 5140 2.33GHz/1333MHz/4MB L2, 2x512MB, O/Bay SAS | 8853L4U | | 2 |
| Intel Xeon Dual Core Processor Model 5140 2.33GHz/1333MHz FSB 2X2MB L2 | 40K1228 | | 2 |
| 2GB (2x1GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit | 39M5785 | | 4 |
| IBM 73.4GB 10K SFF SAS HDD | 26K5777 | | 4 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

| System Hardware<br>Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| QLogic 4Gb SFF Fibre Channel Expansion Card for IBM eServer BladeCenter | 26R0890 | | 2 |
| 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] | 69P9518 | | 2 |
| 3650 Servers | | | |
| 7979-E9U Express x3650, Xeon Quad Core X5450 120W 3.0GHz/1333MHz/12MB L2, 2x2GB ChK, O/Bay 3.5in HS SAS, SR 8k, CD-RW/DVD Combo, 2x835W p/s, Rack | 7979-E9U | | 2 |
| Intel Xeon Quad Core Processor Model X5355 120w 2.66GHz/1333MHz/8MB L2 | 43W5825 | | 2 |
| Express 73.4GB 3.5in 15K HS SAS HDD | 43W7481 | | 4 |
| QLogic 4Gb FC Single-Port PCIe HBA for IBM System x | 39R6525 | | 4 |
| 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] | 21P2078 | | 2 |
| SAN | | | |
| DS4700 Express Model 70 | 181470H | | 1 |
| 73.4GB 4Gbps 15K FC E-DDM HDD | 40K6816 | | 9 |
| DS4700 2-8 Stg. Part.- Fld | 41Y0652 | | 1 |
| SW 4 Gbps SFP transceiver pair | 26K7941 | | 1 |
| 5m Fiber Optic Cable LC-LC | 39M5697 | | 3 |
| 3 Year Onsite Repair 24x7 2 Hour Response [Warranty And Maintenance Option] | 42V1555 | | 1 |
| Installation | | | |
| SIS Installation Services | | | 1 |
| QuadraMed WebAp Server Install | | | 1 |
| | | | |
| Master Patient Index Suite (MPI Suite) | | | |
| Express x3650, Dual-Core Intel Xeon Processor 5160 3.0GHz /1333MHz/2x2MB L2, 2x512MB O/Bay 3.5in SAS Hot-Swap , CD-RW/DVD Combo, Rack | 797971U | | 1 |
| Intel Xeon Processor 5160 3.0GHz 1333MHz FSB 2X2MB L2 Cache Dual Core Xeon Processor | 40K1236 | | 1 |
| 1GB Kit (2x 512MB DIMM) PC2 5300 DDR2 FBD CL4 | 39M5782 | | 1 |
| | | | |
| 2GB Kit (2x1GB DIMM) PC2 5300 DDR2 FBD CL4 | 39M5785 | | 1 |
| 146.8GB 3.5in 15K SAS Hot-Swap HDD | 40K1044 | | 6 |
| ServeRAID-8k Adapter | 25R8064 | | 1 |
| xSeries 835W Redundant Power Option | 40K1905 | | 1 |
| 3 Year Onsite Repair 24x7 4 Hour Response | 21P2078 | | 1 |
| SIS Installation Services | | | 1 |
| | | | |
| Quantim Suite | | | |
| 20 Bladecenter | | | 1 |
| IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU | 88524YU | | 1 |
| IBM BladeCenter(tm) H 2900W AC Power Supply Modules | 31R3335 | | 1 |
| Cisco Systems GbE Switch Module for IBM BladeCenter | 32R1892 | | 2 |
| Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter | 39Y9280 | | 2 |
| Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCente | 41Y8596 | | 3 |
| 2.8m, 200-240V, Triple 16A IEC 320-C20 | 25R5785 | | 2 |
| IBM DPI C19 PDU+C19 without linecord | 39M2818 | | 2 |
| IBM DPI 30a Cord (NEMA L6-30P) | 40K9614 | | 2 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

| System Hardware<br>Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| 3 Year Onsite Repair 24x7 4 Hour Response | 30L9185 | | 1 |
| Blades | | | 1 |
| HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS | 7995G6U | | 7 |
| Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 43W3996) | 43W3996 | | 7 |
| 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM | 39M5785 | | 14 |
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | | 7 |
| 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) | 29R5396 | | 7 |
| 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) | 69P9518 | | 7 |
| Cisco Load Balancer | | | |
| Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable | 05944B | | 2 |
| SMARTNET PVSO 24X7X4 11501S-C | CON-PSP-11501S-C | | 6 |
| Disk | | | |
| 146.8GB 4Gbps 15K FC E-DDM HDD | 40K6820 | | 6 |
| Installation | | | |
| SIS Installation Services | | | 1 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

| System Software Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| System Software Install/Migration | | | 1 |
| TSM Operating Software | | | |
| MS Windows 2000 Server, 5CAL | C11-00016 | | 1 |
| IBM Tivoli Storage Manager Extended Edition (for 6 CPU's) | D51MFLL | | 1 |
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | | 3 |
| pcAnywhere v11.0 Host & Remote | 10055294 | | 1 |
| System Software Install | | | 1 |
| Clinicial Access/Clinicial Workstation Bladecenter | | | |
| IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE | D56FELL | | 100 |
| IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL | E029ELL | | 200 |
| Windows Svr Std 2008 Sngl OLP NL | P73-04190 | | 4 |
| Windows Server CAL 2008 Sngl OLP NL User CAL | R18-02709 | | 20 |
| QuadraMed H&S Installation Fee - Clinical WS App Server | QHSCWA | | 1 |
| 3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds | | | 3 |
| Master Patient Index Suite (MPI Suite) | | | |
| Windows Svr Std 2003 R2 English OLP NL | P73-01972 | | 1 |
| Windows Server CAL 2003 English OLP NL User CAL | R18-00133 | | 5 |
| Windows Svr Std 2003 English Disk Kit MVL CD | P73-01780 | | 1 |
| System Software Install | | | 1 |
| SQL Svr Std Edition RUNTIME 2005 Win32 1 Processor License Embedded | E65-00074 | | 2 |
| SQL Svr Std Edition RUNTIME 2005 Win32 1 Processor License Embedded Maintenance - 12 months | E65-00075 | | 6 |
| IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS LIC+SW MAINT 12 MO | D56FELL | | 20 |
| IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 2 MAINTENANCE | E029ELL | | 20 |
| IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 3 MAINTENANCE | E029ELL | | 20 |
| IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS LIC+SW MAINT 12 MO | D56D9LL | | 20 |
| IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 2 MAINTENANCE | E028WLL | | 20 |
| IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 3 MAINTENANCE | E028WLL | | 20 |
| Quantim Suite | | | |
| Windows 2008 Standard Edition | P73-04001 | | 7 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

| System Software Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| MS Windows Server 2008 CALS | R180133 | | 35 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D56FELL | | 280 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E029ELL | | 560 |
| QuadraMed Hardware & Systems Installation | QHS0020 | | 7 |
| Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor License | E66-00084 | | 4 |
| Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor Annual Software Assurance | E66-00085 | | 4 |
| Lead Tools Document Imaging | LTMI | | 155 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

**System Hardware**

| Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | | 1 |
| 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) | 69P9518 | | 1 |
| | | | |
| IBM TotalStorage FAStT DS4000 EXP710 Expansion Unit | 1740710 | | 1 |
| IBM 2Gbps FC 73.4 GB 10K Hot-Swap HDD | 06P5762 | | 9 |
| IBM 5M LC-LC Fibre Channel Cable | 19K1248 | | 3 |
| (19K1271) 2Gb Fibre Channel Short Wave GBIC | 19K1271 | | 1 |
| IBM DS4300 1st DS4000 EXP700 Attachment | 24P8149 | | 1 |
| 8-Storage Partition Activation | 24P8157 | | 1 |
| 3 YR onsite repair 24x7x4 hour | 41L2768 | | 1 |
| | | | |
| Rack 1:Rack Model T42 | 7014-T42 | | 1 |
| Rack Content Specify: 9110/510 Squad B70 -2EIA | 255 | | 1 |
| Rack Indicator, Rack #1 | 4651 | | 1 |
| Front door (Black) for High Perforation | 6069 | | 1 |
| Side Panel (Black) | 6098 | | 2 |
| PDU to Wall Powercord 14', 200-240V/24A,UTG0247, PT#1 | 6654 | | 4 |
| Power Dist Unit-Side Mount, Universal UTG0247 Connector | 7188 | | 3 |
| Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector | 9188 | | 1 |
| Language Group Specify - US English | 9300 | | 1 |
| | | | |
| Master Patient Index Suite (MPI Suite) | | | |
| HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS | 8853L6U | | 1 |
| Intel Xeon Dual Core Processor 5160 3.0GHz/1333MHz, 4MB L2 | 40K1229 | | 1 |
| 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM | 39M5785 | | 2 |
| | | | |
| 73.4 GB SAS HDD (2.5in) SFF | 26K5777 | | 2 |
| IBM BladeCenter™ SFF Fibre Channel Expansion Card | 26K4841 | | 1 |
| IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD | 32P0768 | | 4 |
| 3 Year Onsite Repair 24x7 4 Hour Response (8853) | 69P9518 | | 1 |
| Hardware Installation | HWINST | | 1 |
| | | | |
| Quantim Suite | | | |
| | | | |
| * * * * * Blades * * * * * | | | |
| | | | |
| HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS | 8853L6U | | 8 |
| Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 | 40K1246 | | 8 |
| 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM | 39M5785 | | 16 |
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | | 8 |
| 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) | 29R5396 | | 8 |
| 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) | 69P9518 | | 8 |
| | | | |
| Cisco Load Balancer | | | |
| Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable | 05944B | | 2 |
| SMARTNET PVSO 24X7X4 11501S-C | CON-PSP-11501S-C | | 6 |
| | | | |
| Disk | | | |
| DS4000 EXP710 Storage Expansion | 1740-710 | | 1 |
| (19K1271) 2Gb Fibre Channel Short Wave GBIC | 19K1271 | | 4 |
| (73P8022) 2Gb FC, 146.8GB/15K Drive Module | 73P8022 | | 20 |
| (19K1248) 5m 50u Fiber Optic Cable (LC-LC) | 19K1248 | | 2 |

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE,
OPERATING SOFTWARE, AND TRAINING

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

| System Software Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| TSM Operating System | | | |
| MS Windows 2000 Server, 5CAL | C11-00016 | | 1 |
| IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) | D51MFLL | | 1 |
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | | 3 |
| pcAnywhere v11.0 Host & Remote | 10055294 | | 1 |
| System Software Install | | | 1 |
| Clinicial Access/Clinicial Workstation Bladecenter | | | |
| IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO | D51MFLL | | 4 |
| IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL | E00I9LL | | 8 |
| IBM TIVOLI STORAGE MANAGER EXTENDED EDITION V5.1.5 MP MEDIA PK ML | BJ08BML | | 1 |
| Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user | 10529224 | | 2 |
| Windows 2003 Standard Server English OPEN No-Level w/0 CAL | P73-01972 | | 1 |
| Windows 2003 CAL English OPEN No Level User CAL Single License | R18-00133 | | 5 |
| Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open | P73-00156 | | 1 |
| Windows 2003 Standard Server English OPEN No-Level w/0 CAL | P73-01972 | | 1 |
| Windows 2003 CAL English OPEN No Level User CAL Single License | R18-00133 | | 5 |
| Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open | P73-00156 | | 1 |
| SIS Installation Services | Install | | 1 |
| Master Patient Index Suite (MPI Suite) | | | |
| Windows 2003 Standard Edition | P73-00295 | | 1 |
| System Software Install | Install | | 1 |
| SQL Server Standard Edition 2005 Win32 Runtime | E65-0074 | | 2 |
| SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Maintenance | E65-0075 | | 6 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E0019LL | | 4 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO | D510ELL | | 2 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW | E08ZLL | | 4 |
| Quantim Suite | | | |
| Windows 2003 Standard Edition | P73-01972 | | 8 |
| Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - Linux, Win, Mac | 10529224 | | 8 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | | 16 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | | 32 |

AMENDMENT NUMBER THREE
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 2

Attachment A (Schedule of System Hardware and Operating Software)
to Exhibit 6 (Schedule of Maintenance) -
(Replacement Pages ID-96, ID-97, ID-100, ID-102 through ID-104, ID-106, ID-110 and ID-112
under Amendment Number Three of Agreement)

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HIGH DESERT HEALTH SYSTEM

| System Hardware Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| TSM Server | | | |
| x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 | 867071X | | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor | 02R1988 | | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | | 2 |
| IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0726 | | 2 |
| IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0728 | | 4 |
| IBM Total Storage FAStT FC2-133 Host Bus Adapter | 24P0960 | | 2 |
| IBM ServeRAID-6i SCSI Controller | 71P8595 | | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | | 1 |
| Remote Supervisor Adapter II | 59P2984 | | 1 |
| xSeries 514W Hot Swap Redundant Power Supply | 74P4965 | | 1 |
| Hardware Integration | | | 1 |
| Tape | | | |
| ULTRIUM TAPE LIBRARY | 3582-L23 0000 | | 1 |
| RMU/SPECIALIST | 3582-L23 1660 | | 1 |
| 25m LC-LC Fibre cable | 3582-L23 6025 | | 2 |
| RACK MOUNT KIT | 3582-L23 7003 | | 1 |
| 1 CLEANING CARTRIDGE | 3582-L23 8002 | | 2 |
| LTO ULTRIUM 2 FIBRE DRIVE | 3582-L23 8105 | | 2 |
| 20-PACK ULTRIUM 2 DATA CART | 3582-L23 8110 | | 3 |
| ATTACHED TO WINDOWS SYSTEM | 3582-L23 9212 | | 1 |
| 2.7M POWER CORD 125V US/CANADA | 3582-L23 9800 | | 1 |
| RACK POWER CORD - SINGLE | 3582-L23 9860 | | 1 |
| Rack | | | |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | | 1 |
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | | 1 |
| Language Group: US English | 7014-T42 9300 | | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | | 1 |
| FLAT PANEL COLOR MONITOR | 7316-TF2 0000 | | 1 |
| CPU TO VGA SW ATTACH. CBL 7FT | 7316-TF2 4243 | | 3 |
| SPACE SAVER 2 KEYBOARD, US ENG | 7316-TF2 6050 | | 1 |
| POWER CORD (4M) - ALL | 7316-TF2 9911 | | 1 |
| Cisco Switch | 3750-24TS | | 1 |
| Cybex Autoview 200 KVM Switch 8 Ports | 128104 | | 1 |
| IP Switch for KVM | SVIP1010-AM | | 1 |
| Clinicial Access/Clinicial Workstation Bladecenter/Master Patient Index Suite (MPI Suite) | | | |
| IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU | 88524XU | | 1 |
| Cisco Systems GbE Switch Module for IBM BladeCenter | 32R1892 | | 2 |
| Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter | 39Y9280 | | 2 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HIGH DESERT HEALTH SYSTEM

| System Hardware Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCenter | 41Y8596 | | 3 |
| BladeCenter Redundant KVM/Advanced Management Module | 25R5778 | | 1 |
| 2.8m, 200-240V, Triple 16A IEC 320-C20 | 25R5785 | | 2 |
| IBM DPI C19 PDU+C19 without linecord | 39M2818 | | 2 |
| IBM DPI 30a Cord (NEMA L6-30P) | 40K9614 | | 2 |
| IBM BladeCenter(tm) H 2900W AC Power Supply Modules | 31R3335 | | 1 |
| 3 Year Onsite Repair 24x7 4 Hour Response | 30L9185 | | 1 |
| HS21, Intel Dual Core 5140 2.33 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS | 8853L4U | | 2 |
| Intel Dual Core Xeon Processor 5140, 2.33 GHz/1333MHz, 4MB L2 | 40K1228 | | 2 |
| 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM | 39M5785 | | 2 |
| IBM 73.4 GB 10K SFF SAS HDD | 26K5777 | | 4 |
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | | 2 |
| 3 Year Onsite Repair 24x7x4 4 Hour Response | 69P9518 | | 2 |
| Disk | | | |
| IBM System Storage DS4000 EXP810 Storage Expansion Unit | 181281H | | 1 |
| 73.4GB 10K rpm 2Gbps FC E-DDM Disk Module | 39M4586 | | 9 |
| 5m Fiber Optic Cable LC-LC | 39M5697 | | 4 |
| IBM DS4300 1st DS4000 EXP700 Attachment | 24P8149 | | 1 |
| 8-Storage Partition Activation | 24P8157 | | 1 |
| SW 4 Gbps SFP transceiver pair | 26K7941 | | 1 |
| 3 Year Onsite Repair 24x7 4 Hour Response | 10N3651 | | 1 |
| SIS Installation Services | Part # Install | | 1 |
| Quantim Suite | | | |
| Blades | | | |
| HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS | 8853L6U | | 4 |
| Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 | 40K1246 | | 4 |
| 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM | 39M5785 | | 8 |
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | | 4 |
| 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) | 29R5396 | | 4 |
| 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) | 69P9518 | | 4 |
| Cisco Load Balancer | | | |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

HIGH DESERT HEALTH SYSTEM

| System Software Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | | 3 |
| System Software Install | | | 1 |
| Clinicial Access/Clinicial Workstation Bladecenter | | | |
| IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO | D56FELL | | 40 |
| IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL | E029ELL | | 80 |
| Windows 2003 Standard Server English OPEN No-Level w/0 CAL | P73-01972 | | 2 |
| Windows 2003 CAL English OPEN No Level User CAL Single License | R18-00133 | | 10 |
| Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open | P73-00156 | | 2 |
| QuadraMed H&S Installation Fee - Clinical WS App Server | QHSCWA | | 1 |
| Medi-Span Database Annual Maintenance, less than 200 beds | MDSP199 | | 3 |
| Master Patient Index Suite (MPI Suite) | | | |
| System Software Install | | | 1 |
| SQL Server Standard Edition 2005 Win32 Runtime | E65-0074 | | 2 |
| SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Annual Maintenance | E65-0075 | | 6 |
| Quantim Suite | | | |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | | 8 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | | 16 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

**System Hardware**

| Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| SAN JOSE ROUTING FEATURE | 1722-60U 9202 | | 1 |
| Factory Install FAStT Storage Manager | 1722-60U 9641 | | 1 |
| Hardware Integration | | | 1 |
| | | | |
| TSM Server | | | |
| x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultr | 867071X | | 1 |
| 3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proce | 02R1988 | | 1 |
| 1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM | 33L5039 | | 2 |
| IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD | 32P0726 | | 2 |
| IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDI | 32P0728 | | 4 |
| IBM Total Storage FAStT FC2-133 Host Bus Adapter | 24P0960 | | 2 |
| IBM ServeRAID-6i SCSI Controller | 71P8595 | | 1 |
| NetXtreme 1000 T Dual Port Ethernet Adapter | 31P6401 | | 1 |
| Remote Supervisor Adapter II | 59P2984 | | 1 |
| xSeries 514W Hot Swap Redundant Power Supply | 74P4965 | | 1 |
| Hardware Integration | | | 1 |
| | | | |
| Tape | | | |
| ULTRIUM TAPE LIBRARY | 3582-L23 0000 | | 1 |
| RMU/SPECIALIST | 3582-L23 1660 | | 1 |
| 25m LC-LC Fibre cable | 3582-L23 6025 | | 2 |
| RACK MOUNT KIT | 3582-L23 7003 | | 1 |
| 1 CLEANING CARTRIDGE | 3582-L23 8002 | | 2 |
| LTO ULTRIUM 2 FIBRE DRIVE | 3582-L23 8105 | | 2 |
| 20-PACK ULTRIUM 2 DATA CART | 3582-L23 8110 | | 3 |
| ATTACHED TO WINDOWS SYSTEM | 3582-L23 9212 | | 1 |
| 2.7M POWER CORD 125V US/CANADA | 3582-L23 9800 | | 1 |
| RACK POWER CORD - SINGLE | 3582-L23 9860 | | 1 |
| | | | |
| Rack | | | |
| 7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 | 7014-T42 0000 | | 1 |
| Rack Content Specify: 7038/6M2 - 8U | 7014-T42 0195 | | 2 |
| Rack Content: 7316-TF2 / 1EIA | 7014-T42 0216 | | 1 |
| Front door (Black) for 2.0M(High Perforation) racks. | 7014-T42 6069 | | 1 |
| Power Cord: Device/Dwr to Rack PDU | 7014-T42 6095 | | 6 |
| Side panel (black) for 1.8M or 2M racks | 7014-T42 6098 | | 2 |
| Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector | 7014-T42 7176 | | 2 |
| Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector | 7014-T42 9176 | | 1 |
| Language Group: US English | 7014-T42 9300 | | 1 |
| Power Cord Specify - US/Canada | 7014-T42 9800 | | 1 |
| | | | |
| FLAT PANEL COLOR MONITOR | 7316-TF2 0000 | | 1 |
| CPU TO VGA SW ATTACH. CBL 7FT | 7316-TF2 4243 | | 3 |
| SPACE SAVER 2 KEYBOARD, US ENG | 7316-TF2 6050 | | 1 |
| POWER CORD (4M) - ALL | 7316-TF2 9911 | | 1 |
| | | | |
| Cisco Switch | 3750-24TS | | 1 |
| Cybex Autoview 200 KVM Switch 8 Ports | 128104 | | 1 |
| IP Switch for KVM | SVIP1010-AM | | 1 |
| | | | |
| Clinicial Access/Clinicial Workstation Bladecenter | | | |
| HS21, Xeon Dual Core 5140 2.33GHz/1333MHz/4MB L2, 2x512MB, O/Bay SAS | 8853L4U | | 2 |
| Intel Xeon Dual Core Processor Model 5140 2.33GHz/1333MHz FSB 2X2MB L2 | 40K1228 | | 2 |
| 2GB (2x1GB) PC2-5300 CL5 ECC DDR2 Chipkill FBDIMM Memory Kit | 39M5785 | | 4 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

| System Hardware<br>Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| IBM 73.4GB 10K SFF SAS HDD | 26K5777 | | 4 |
| QLogic 4Gb SFF Fibre Channel Expansion Card for IBM eServer BladeCenter | 26R0890 | | 2 |
| 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] | 69P9518 | | 2 |
| 3650 Servers | | | |
| 7979-E9U Express x3650, Xeon Quad Core X5450 120W 3.0GHz/1333MHz/12MB L2, 2x2GB ChK, O/Bay 3.5in HS SAS, SR 8k, CD-RW/DVD Combo, 2x835W p/s, Rack | 7979-E9U | | 2 |
| Intel Xeon Quad Core Processor Model X5355 120w 2.66GHz/1333MHz/8MB L2 | 43W5825 | | 2 |
| Express 73.4GB 3.5in 15K HS SAS HDD | 43W7481 | | 4 |
| QLogic 4Gb FC Single-Port PCIe HBA for IBM System x | 39R6525 | | 4 |
| 3 Year Onsite Repair 24x7 4 Hour Response [Warranty And Maintenance Option] | 21P2078 | | 2 |
| SAN | | | |
| DS4700 Express Model 70 | 181470H | | 1 |
| 73.4GB 4Gbps 15K FC E-DDM HDD | 40K6816 | | 9 |
| DS4700 2-8 Stg. Part.- Fld | 41Y0652 | | 1 |
| SW 4 Gbps SFP transceiver pair | 26K7941 | | 1 |
| 5m Fiber Optic Cable LC-LC | 39M5697 | | 3 |
| 3 Year Onsite Repair 24x7 2 Hour Response [Warranty And Maintenance Option] | 42V1555 | | 1 |
| Installation | | | |
| SIS Installation Services | | | 1 |
| QuadraMed WebAp Server Install | | | 1 |
| | | | |
| Master Patient Index Suite (MPI Suite) | | | |
| Express x3650, Dual-Core Intel Xeon Processor 5160 3.0GHz /1333MHz/2x2MB L2, 2x512MB O/Bay 3.5in SAS Hot-Swap , CD-RW/DVD Combo, Rack | 797971U | | 1 |
| Intel Xeon Processor 5160 3.0GHz 1333MHz FSB 2X2MB L2 Cache Dual Core Xeon Processor | 40K1236 | | 1 |
| 1GB Kit (2x 512MB DIMM) PC2 5300 DDR2 FBD CL4 | 39M5782 | | 1 |
| 2GB Kit (2x1GB DIMM) PC2 5300 DDR2 FBD CL4 | 39M5785 | | 1 |
| 146.8GB 3.5in 15K SAS Hot-Swap HDD | 40K1044 | | 6 |
| ServeRAID-8k Adapter | 25R8064 | | 1 |
| xSeries 835W Redundant Power Option | 40K1905 | | 1 |
| 3 Year Onsite Repair 24x7 4 Hour Response | 21P2078 | | 1 |
| SIS Installation Services | | | 1 |
| | | | |
| Quantim Suite | | | |
| 20 Bladecenter | | | 1 |
| IBM eServer BladeCenter(tm) H Chassis with 2x2900W PSU | 88524YU | | 1 |
| IBM BladeCenter(tm) H 2900W AC Power Supply Modules | 31R3335 | | 1 |
| Cisco Systems GbE Switch Module for IBM BladeCenter | 32R1892 | | 2 |
| Cisco Systems 4Gb 20 port Fibre Channel Switch Module for IBM BladeCenter | 39Y9280 | | 2 |
| Cisco Systems 4Gb Short-wave Length 4-pack SFP Module for IBM BladeCente | 41Y8596 | | 3 |
| 2.8m, 200-240V, Triple 16A IEC 320-C20 | 25R5785 | | 2 |
| IBM DPI C19 PDU+C19 without linecord | 39M2818 | | 2 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

**System Hardware**

| Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| IBM DPI 30a Cord (NEMA L6-30P) | 40K9614 | | 2 |
| 3 Year Onsite Repair 24x7 4 Hour Response | 30L9185 | | 1 |
| Blades | | | 1 |
| HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS | 7995G6U | | 7 |
| Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 (Part # 43W3996) | 43W3996 | | 7 |
| 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM | 39M5785 | | 14 |
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | | 7 |
| 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) | 29R5396 | | 7 |
| 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) | 69P9518 | | 7 |
| Cisco Load Balancer | | | |
| Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable | 05944B | | 2 |
| SMARTNET PVSO 24X7X4 11501S-C | CON-PSP-11501S-C | | 6 |
| Disk | | | |
| 146.8GB 4Gbps 15K FC E-DDM HDD | 40K6820 | | 6 |
| Installation | | | |
| SIS Installation Services | | | 1 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

| System Software Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | | 3 |
| System Software Install | | | 1 |
| Clinicial Access/Clinicial Workstation Bladecenter | | | |
| IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE | D56FELL | | 100 |
| IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL | E029ELL | | 200 |
| Windows Svr Std 2008 Sngl OLP NL | P73-04190 | | 4 |
| Windows Server CAL 2008 Sngl OLP NL User CAL | R18-02709 | | 20 |
| QuadraMed H&S Installation Fee - Clinical WS App Server | QHSCWA | | 1 |
| 3 Year Pre-paid Medi-Span Database Maintenance 200-299 beds | | | 3 |
| Master Patient Index Suite (MPI Suite) | | | |
| Windows Svr Std 2003 R2 English OLP NL | P73-01972 | | 1 |
| Windows Server CAL 2003 English OLP NL User CAL | R18-00133 | | 5 |
| Windows Svr Std 2003 English Disk Kit MVL CD | P73-01780 | | 1 |
| System Software Install | | | 1 |
| SQL Svr Std Edition RUNTIME 2005 Win32 1 Processor License Embedded | E65-00074 | | 2 |
| SQL Svr Std Edition RUNTIME 2005 Win32 1 Processor License Embedded Maintenance - 12 months | E65-00075 | | 6 |
| IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS LIC+SW MAINT 12 MO | D56FELL | | 20 |
| IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 2 MAINTENANCE | E029ELL | | 20 |
| IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 3 MAINTENANCE | E029ELL | | 20 |
| IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS LIC+SW MAINT 12 MO | D56D9LL | | 20 |
| IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 2 MAINTENANCE | E028WLL | | 20 |
| IBM TIVOLI STORAGE MANAGER FOR DBS 10 VALUE UNITS ANNUAL SW MAINT RNWL YEAR 3 MAINTENANCE | E028WLL | | 20 |
| Quantim Suite | | | |
| Windows 2008 Standard Edition | P73-04001 | | 7 |
| MS Windows Server 2008 CALS | R180133 | | 35 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D56FELL | | 280 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E029ELL | | 560 |
| QuadraMed Hardware & Systems Installation | QHS0020 | | 7 |
| Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor License | E66-00084 | | 4 |
| Microsoft SQL Server 2005 Enterprise Edition Run-Time x64 1 Processor Annual Software Assurance | E66-00085 | | 4 |
| Lead Tools Document Imaging | LTMI | | 155 |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

**System Hardware**

| Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| IBM 5M LC-LC Fibre Channel Cable | 19K1248 | | 3 |
| (19K1271) 2Gb Fibre Channel Short Wave GBIC | 19K1271 | | 1 |
| IBM DS4300 1st DS4000 EXP700 Attachment | 24P8149 | | 1 |
| 8-Storage Partition Activation | 24P8157 | | 1 |
| 3 YR onsite repair 24x7x4 hour | 41L2768 | | 1 |
| | | | |
| Master Patient Index Suite (MPI Suite) | | | 1 |
| HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS | 8853L6U | | 1 |
| Intel Xeon Dual Core Processor 5160 3.0GHz/1333MHz, 4MB L2 | 40K1229 | | 1 |
| 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM | 39M5785 | | 2 |
| | | | |
| 73.4 GB SAS HDD (2.5in) SFF | 26K5777 | | 2 |
| IBM BladeCenter™ SFF Fibre Channel Expansion Card | 26K4841 | | 1 |
| IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD | 32P0768 | | 4 |
| 3 Year Onsite Repair 24x7 4 Hour Response (8853) | 69P9518 | | 1 |
| Hardware Installation | HWINST | | 1 |
| | | | |
| Quantim Suite | | | |
| | | | |
| * * * * * Blades * * * * * | | | |
| | | | |
| HS21, Intel Dual Core 5160 3.00 GHz/1333MHz,4 MB L2, 2x512 MB Chipkill, O/Bay SAS | 8853L6U | | 8 |
| Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4MB L2 | 40K1246 | | 8 |
| 2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM | 39M5785 | | 16 |
| QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter | 26R0890 | | 8 |
| 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) | 29R5396 | | 8 |
| 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) | 69P9518 | | 8 |
| | | | |
| Cisco Load Balancer | | | |
| Cisco CSS 11501 Content Services Switch - Load balancing device - 8 ports - EN, Fast EN - rack-mountable | 05944B | | 2 |
| SMARTNET PVSO 24X7X4 11501S-C | CON-PSP-11501S-C | | 6 |
| | | | |
| Disk | | | |
| DS4000 EXP710 Storage Expansion | 1740-710 | | 1 |
| (19K1271) 2Gb Fibre Channel Short Wave GBIC | 19K1271 | | 4 |
| (73P8022) 2Gb FC, 146.8GB/15K Drive Module | 73P8022 | | 20 |
| (19K1248) 5m 50u Fiber Optic Cable (LC-LC) | 19K1248 | | 2 |
| DS4300 Three EXP700/710 Attach | 24P8180 | | 1 |
| Attach to the DS4300 (1722) | 9006 | | 1 |
| Field Integrate FC EXP 710 | 9202 | | 1 |
| (6952300) Power Cord 125V/10A, (Group 1) | 9800 | | 1 |
| 3 Year Onsite Repair 24x7x4 4 Hour Response | Maint | | |
| | | | |
| Network Switch | | | |

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT ID
SCHEDULE OF SYSTEM HARDWARE AND
OPERATING SOFTWARE

MARTIN LUTHER KING, JR./DREW MEDICAL CENTER

| System Software Description | Part No | Notes | Total Quanity |
|---|---|---|---|
| TSM Operating System | | | |
| IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) | D51MFLL | | 1 |
| IBM Tivoli Storage Manager Extended Edition Media (1) | BJ08BML | | 1 |
| IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) | BJ08DIE | | 3 |
| System Software Install | | | 1 |
| Clinicial Access/Clinicial Workstation Bladecenter | | | |
| IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO | D51MFLL | | 4 |
| IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL | E00I9LL | | 8 |
| IBM TIVOLI STORAGE MANAGER EXTENDED EDITION V5.1.5 MP MEDIA PK ML | BJ08BML | | 1 |
| SIS Installation Services | Install | | 1 |
| Master Patient Index Suite (MPI Suite) | | | |
| Windows 2003 Standard Edition | P73-00295 | | 1 |
| System Software Install | Install | | 1 |
| SQL Server Standard Edition 2005 Win32 Runtime | E65-0074 | | 2 |
| SQL Server Standard Edition 2005 Win32 Software Assurance (SA) Maintenance | E65-0075 | | 6 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | | 2 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E0019LL | | 4 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO | D510ELL | | 2 |
| IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW | E08ZLL | | 4 |
| Quantim Suite | | | |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO | D51MFLL | | 16 |
| IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL | E00I9LL | | 32 |

AMENDMENT NUMBER NINE TO
COUNTY AGREEMENT NUMBER 56649

ATTACHMENT 7

Exhibit J (System Software License) -
(Replacement Page J-2 Under
Amendment Number Nine of Agreement)

Operating Software configuration may impose a practical limitations on the number of concurrent users.

(iii) The Application Software and Interfaces may be used in accordance with the terms of this Agreement on hardware similarly configured to the System Hardware (as defined under this Agreement or under COUNTY Agreement Number 72190 ( HUMC, OVUMC, and LAC+USCMC)) by any assignees of this License which are not competitors of CONTRACTOR and which agree in writing to assume COUNTY's rights and obligations hereunder.

(iv) The licenses listed in clauses (1), (2) (not including InterSystems Enterprise Cache Operating Software which is covered under (v) below), (3) and (4) above are for an unlimited number of concurrent users on System Hardware or substitute or similarly configured hardware as authorized by (i) above, accessed from any COUNTY Facility and COUNTY-approved satellite clinics of these facilities, except to the extent that the number of concurrent users is expressly limited in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work). Notwithstanding the foregoing, COUNTY acknowledges that System Hardware and System Software configuration may impose practical limitations on the number of concurrent users.

(v) The licenses in clause (2) above for InterSystems Enterprise Cache Operating Software are for the aggregate number of concurrent users for all COUNTY Facilities, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities, as set forth on Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), on System Hardware (as defined under this Agreement or under COUNTY Agreement Number 72190 ( HUMC, OVUMC, and LAC+USCMC)) or substitute or similarly configured hardware as authorized by (i) above, accessed from any COUNTY Facility, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities. Notwithstanding the foregoing, COUNTY acknowledges that System Hardware and System Software configuration may impose practical limitations on the number of concurrent users. It is the intent of the parties that (1) the InterSystems Enterprise Cache Operating Software licenses, as described in this Exhibit J and Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), may be used by, and transferred among, any users, subject to the aggregate number of concurrent users as set forth in Attachment B (Schedule of System Hardware, System Software, Services and Communications Network) to Exhibit A (Statement of Work), at any COUNTY Facility, HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics of these facilities and (2) the InterSystems Enterprise Cache Operating Software may be used on any System Hardware (as defined under this Agreement or under COUNTY Agreement Number 72190 ( HUMC, OVUMC, and LAC+USCMC)) accessed from HUMC, OVUMC, and LAC+USCMC and COUNTY-approved satellite clinics.

A reasonable number of copies of the System Software and documentation may be prepared: (1) by COUNTY and permitted assignees pursuant to Paragraph 6 (Assignment) for archive, backup and testing purposes; and (2) by COUNTY for purposes of licensing to permitted assignees pursuant to Paragraph 6 (Assignment), so long as all copies of the System Software and documentation contain the proprietary notices appearing on the copies initially furnished to COUNTY by CONTRACTOR.

# CIO ANALYSIS

## AMENDMENT NUMBER NINE TO AGREEMENT 56649 WITH QUADRAMED AFFINITY CORPORATION AND QUADRAMED CORPORATION FOR TURNKEY HOSPITAL INFORMATION SYSTEMS (HIS)

CIO RECOMMENDATION: ☒ APPROVE ☐ APPROVE WITH MODIFICATION ☐ DISAPPROVE

Contract Type:
☐ New Contract ☒ Contract Amendment ☐ Contract Extension
☐ Sole Source Contract ☐ Hardware Acquisition ☐ Other

New/Revised Contract Term: Base Term: N/A # of Option Yrs: N/A

Contract Components:
☒ Software ☐ Hardware ☐ Telecommunications
☒ Professional Services

Project Executive Sponsor: John F. Schunhoff, Ph.D., Interim Director, DHS

Budget Information :

| | |
|---|---|
| Y-T-D Contract Expenditures | $ 64,220,504 |
| Requested Contract Amount | $ 997,453 |
| Aggregate Contract Amount | $ 65,217,957 |

Project Background:

| Yes | No | Question |
|---|---|---|
| ☐ | ☒ | Is this project legislatively mandated? |
| ☐ | ☒ | Is this project subvented? If yes, what percentage is offset? |
| ☐ | ☒ | Is this project/application applicable to (shared use or interfaced) other departments? If yes, name the other department(s) involved. |

Strategic Alignment:

| Yes | No | Question |
|---|---|---|
| ☒ | ☐ | Is this project in alignment with the County of Los Angeles Strategic Plan? |
| ☒ | ☐ | Is this project consistent with the currently approved Department Business Automation Plan? |
| ☒ | ☐ | Does the project's technology solution comply with County of Los Angeles IT Directions Document? |

| | | |
|---|---|---|
| ☒ | ☐ | Does the project technology solution comply with preferred County of Los Angeles IT Standards? |
| ☐ | ☒ | This contract and/or project and its milestone deliverables must be entered into the Information Technology Tracking System (ITTS). |

**Project/Contract Description:**

Request to amend Agreement Number 56649 with QuadraMed Affinity Corporation and QuadraMed Corporation (collectively QMDC), to increase Professional Services Pool dollars by $616,261 at High Desert Health System (HDH) and Rancho Los Amigos National Rehabilitation Center (RLAMC); increase hardware maintenance dollars by $381,190 at HDH, RLAMC and Martin Luther King Jr./Drew Medical Center (KDMC) and to reassign certain currently specified Application Software modules among existing Phases XII, XIII and XIV and new Phases XV, XVI, XVII, XVIII, XIX, XX, XXI and XXII for HDH, RLAMC and KDMC.

**Background:**

The Health Information System (HIS) is the core system at these facilities that maintains patient information and supports administrative/business and clinical care management. The original Agreement to acquire and maintain the HIS for HDHS, RLANRC, and K/DMC was authorized by your Board on January 21, 1997 for a five-year term (effective December 31, 1996 through December 31, 2001). Subsequently, your Board has approved eight Amendments to this Agreement.

This Amendment will:

- Increase the maximum Contract Sum by $997,451 through the current contract term of December 31, 2009, with those funds being specifically designated for use at HDH, RLAMC and KDMC for professional services and hardware maintenance and support; and
- Reassign certain currently specified Application Software modules among existing Phases XII, XIII and XIV and new Phases XV, XVI, XVII, XVIII, XIX, XX, XXI and XXII for HDH, RLAMC and KDMC.

**Project Justification/Benefits:**

DHS has indicated that the increase in contract dollars is needed to supplement the existing Professional Services Pool dollars that are running short and will not sustain the project through the contract expiration date of December 31, 2009.

Regarding the reassignment of certain Application Software modules, under the language of the current agreement, all Application Software modules identified in a phase must successfully complete an Integrated Functional Performance Test (IFPT) and a Phase System Acceptance Test (SAT). If a facility elects to implement a phase and there are 4 modules in that phase but the facility only needs 3 of the 4 modules, they would not successfully complete the IFPT or SAT because they would have implemented only 3 of the 4 modules in the phase. This Amendment creates a one-for-one relationship between the phases and the modules (i.e.,

each phase has but 1 module) which will allow for the implementation and successful testing of only those modules that are needed.

**Project Metrics:**

DHS will continue to work closely with QMDC to ensure that the County is receiving maximum value for the dollars its spending under this Agreement.

**Impact on Service Delivery or Department Operations, if Proposal Is Not Approved:**

If this Amendment is not approved, DHS will not have sufficient funds to continue work under this contract through its expiration date of December 31, 2009.

**Alternatives Considered:**

There are no other alternatives available to DHS since the QMDC HIS system is a proprietary product of QMDC and all work performed on that system must be done by QMDC.

**Project Risks:**

No significant project risks have been identified.

**Risk Mitigation Measures:**

None required.

**Financial Analysis:**

The recommended Amendment will increase the total Professional Services Pool dollars as well as the maximum Contract Sum by $997,453, for a revised total maximum Contract Sum of $65,217,957 through the end of the current agreement term (December 31, 2009).

Funding is included in the DHS FY 2009-10 Adopted Budget.

**CIO Concerns:**

None.

**CIO Recommendations:**

The CIO recommends approval of this Amendment.

## CIO APPROVAL

Date Received: June 30, 2009

Prepared by: Earl Bradley

Date: June 30, 2009

Approved: [signature]

Date: 7/6/2009