Health Services
LOS ANGELES COUNTY

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ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

July 21, 2009

28 AUGUST 4, 2009

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVAL OF AMENDMENT TO AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

CIO RECOMMENDATION: APPROVE (X) APPROVE WITH MODIFICATION ( ) DISAPPROVE ( )

SUBJECT

Request approval to amend an existing Turnkey Healthcare Information Systems (HIS) Agreement for Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC), and LAC+USC Medical Center (LAC+USCMC).

IT IS RECOMMENDED THAT YOUR BOARD:

Authorize the Interim Director of Health Services, or his designee, to execute Amendment Number Eight to Agreement Number 72190 with QuadraMed Affinity Corporation (Compucare) and QuadraMed Corporation (collectively QMDC), effective upon Board approval; to transfer an existing $1,000,000 from LAC+USCMC's Communications Network Pool Dollars to its Standard Pool Dollars available for County-requested professional services and goods; and to increase LAC+USCMC's Standard Pool Dollars by $600,000 for a revised total Contract Sum of $105,134,483 for the entire Agreement term.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION

Under the current Agreement, QMDC has been installing, developing identified modifications for, and maintaining Turnkey HIS for each of HUMC, OVUMC, and LAC+USCMC. A provision in this Agreement

allows each facility to use up to a maximum amount of facility specific Standard Pool Dollars for County-requested professional services and goods. An increase in a facility's Standard Pool Dollars or transfers from one category of Pool Dollars to another category requires Board approval.

Approval of the recommendation will allow the Interim Director to execute an Amendment, substantially similar to Exhibit 1, to transfer an existing $1,000,000 from LAC+USCMC's Communications Network Pool Dollars to the facility's Standard Pool Dollars and further increase the Standard Pool Dollars by an additional $600,000 for a total increase in LAC+USCMC's Standard Pool Dollars of $1,600,000. This increase in Standard Pool Dollars will be used for the replacement of some of LAC+USCMC's existing System Hardware and Operating Software, on which the HIS currently operates, that is reaching the end of its equipment life cycle.

Implementation of Strategic Plan Goals

The recommended action supports Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The recommended Amendment will increase the Contract Sum by $600,000, for a revised total Contract Sum of $105,134,483 for the entire Agreement term of June 30, 1999 through December 31, 2009. The term of the Agreement remains unchanged. The $1,000,000 transfer is a reposition of funding from one account to another and does not impact the maximum Contract Sum.

Funding is included in the 2009-10 Adopted Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On August 23, 1989, the Purchasing Agent approved County Agreement Number A51549 with The Compucare Company (Compucare changed its name to QuadraMed Affinity Corporation in 2002) for the acquisition and maintenance of Turnkey HIS, including, but not limited to, clinical modules and hardware, for each of HUMC and OVUMC. This Agreement was modified on 19 occasions by amendments.

On May 7, 1992, the Purchasing Agent approved County Agreement Number A53813 with Compucare for the acquisition and maintenance of Turnkey HIS, including, but not limited to, clinical modules and hardware for LAC+USCMC. This Agreement was modified on 11 occasions by amendments.

On June 29, 1999, your Board approved the addition of QuadraMed Corporation, the parent corporation of Compucare, as a contractor along with Compucare, under Amendment Number 19 to County Agreement Number A51549 and under Amendment

Number 11 to County Agreement Number A53813, in order to hold both QuadraMed Corporation and Compucare jointly and severally liable and responsible for any and all of the obligations, responsibilities, and liabilities of Compucare under those Agreements.

Also on June 29, 1999, your Board approved successor County Agreement Number 72190, effective June 30, 1999, with Compucare and QuadraMed Corporation (collectively QMDC) for Turnkey HIS consolidating the two existing Agreements into a single Agreement which includes HUMC, OVUMC , and LAC+USCMC.

On December 4, 2001, your Board approved Amendment Number One to continue the Communications Network work to support the ongoing operations of Turnkey HIS currently in use at all three facilities; to provide functional requirements for two Application Software modules; to change certain Third Party Software; to change certain acceptance testing; and to transfer funds among certain pools of funds for professional services and goods.

On March 26, 2003, your Board approved Amendment Number Two to add County standard contract terms regarding the Health Insurance Portability and Accountability Act (HIPAA) of 1996.

On December 9, 2003, your Board approved Amendment Number Three to extend the term of the Agreement through December 31, 2005; to upgrade certain System Hardware and System Software; to extend existing Communications Network rates; to approve a new subcontractor; to add a $50 million limitation on QMDC's liability to County and exclusions for certain damages; to increase Standard Pool Dollars for HUMC and LAC+USCMC for professional services and goods; to continue implementation of certain Application Software modules; and to increase rates for maintenance services and professional services.

On April 20, 2005, your Board approved Amendment Number Four to revise the County standard contract terms regarding HIPAA.

On December 6, 2005, your Board approved Amendment Number Five to acquire additional Application Software modules, Operating Software and System Hardware, and related installation and maintenance services for all three facilities.

On July 18, 2006, your Board approved Amendment Number Six to acquire additional System Hardware and System Software for all three facilities; to increase Standard Pool Dollars for County-requested professional services and goods; to add two new Phases VIII and IX; and to add a new pricing method for County-requested professional services on a fixed price basis using Standard Pool Dollars, which is in addition to the existing time and materials pricing method based on hourly labor rates.

On December 12, 2006, your Board approved Amendment Number Seven to extend the term of the Agreement through December 31, 2009; to increase Standard Pool Dollars for County-requested professional services and goods; to increase labor rates for County-requested professional services; to increase Communications Network rates; to increase Communications Network Pool Dollars for County-requested Communications Network goods and services; to increase maintenance service rates; to add two new Phases X and XI; to add provisions whereby QMDC's liability is limited for its performance of County-requested editing of patient records in the live HIS production environment; and to increase the Contract Sum by $31,606,684 to a total of $104,534,483.

This Agreement expires December 31, 2009. DHS plans to continue the ongoing, strategic partnership with QMDC beyond that date by returning to your Board to extend this Agreement. QMDC is highly rated and has effective Turnkey HIS applications.

County Counsel has approved Exhibit 1 as to form and the County's Acting Chief Information Officer recommends approval of this Amendment (see attached analysis).

CONTRACTING PROCESS

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Board approval of the recommended Amendment will mitigate the risk of reduced system performance at LAC+USCMC.

Respectfully submitted,

John F. Schunhoff, Ph.D.
Interim Director

Respectfully submitted,

Richard Sanchez
Acting Chief Information Officer

JFS:RS:lr

Attachments (2)

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

EXHIBIT 1

Version 15 (06/03/2009):LR

AMENDMENT NUMBER EIGHT TO

COUNTY AGREEMENT NUMBER 72190

BY AND AMONG

THE COUNTY OF LOS ANGELES

AND

QUADRAMED AFFINITY CORPORATION

AND

QUADRAMED CORPORATION

FOR

UPGRADE TO

TURNKEY HEALTHCARE INFORMATION SYSTEMS (HIS)

FOR

HARBOR-UCLA MEDICAL CENTER,

OLIVE VIEW-UCLA MEDICAL CENTER,

AND

LOS ANGELES COUNTY + UNIVERSITY OF

SOUTHERN CALIFORNIA MEDICAL CENTER

JUNE 2009

AMENDMENT NUMBER EIGHT TO
AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS
[COUNTY AGREEMENT NUMBER 72190]

This Amendment Number Eight is entered into by and among the County of Los Angeles (hereafter "COUNTY") and QuadraMed Affinity Corporation (formerly known as The Compucare Company) (hereafter sometimes "CC"), a Delaware corporation, and QuadraMed Corporation (hereafter sometimes "QMDC"), a Delaware corporation (hereafter CC and QMDC collectively referred to as "CONTRACTOR"), and amends that certain County Agreement Number 72190, dated June 29, 1999, and captioned "Agreement By and Among the County of Los Angeles and QuadraMed Corporation and The Compucare Company for Upgrade to Turnkey Healthcare Information Systems (HIS) for Harbor-UCLA Medical Center, Olive View-UCLA Medical Center, and Los Angeles County+University of Southern California Medical Center," including Amendment Number One, dated December 4, 2001, Amendment Number Two, dated March 26, 2003, Amendment Number Three, dated December 9, 2003, Amendment Number Four, dated April 20, 2005, Amendment Number Five, dated December 6, 2005, Amendment Number Six, dated July 18, 2006, Amendment Number Seven, dated December 12, 2006, and Change Notice Number 001, dated September 21, 1999, through Change Notice Number 016, dated September 25, 2008, thereto (hereafter collectively "Agreement").

WHEREAS, CONTRACTOR has been installing, developing identified modifications for, and maintaining a Turnkey Healthcare Information System (hereafter "System") for each of COUNTY's Harbor-UCLA Medical Center (hereafter "HUMC"), Olive View-UCLA Medical Center (hereafter "OVUMC"), and Los Angeles County+University of Southern California Medical Center (hereafter "LAC+USCMC") under the Agreement; and

WHEREAS, CONTRACTOR and COUNTY desire to increase the Standard Pool Dollars available to LAC+USCMC for COUNTY-requested professional services and goods; to transfer $1,000,000 from LAC+USCMC's Communications Network Pool Dollars to LAC+USCMC's Standard Pool Dollars; to increase the Contract Sum; and to make various other changes to the Agreement.

NOW, THEREFORE, pursuant to Paragraph 6 (Change Notices and Amendments) of the Agreement, CONTRACTOR and COUNTY hereby agree to amend the Agreement as follows:

1. Subparagraph 3.1 (CONTRACTOR's Project Director) of the body of the Agreement is amended to read:

"3.1 CONTRACTOR's Project Director:

CONTRACTOR's Project Director shall be the following person who shall be a

full time employee of CONTRACTOR:

Mr. John Jacobsen
Account Executive
QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, California 92707-5916
Internet Address: john.jacobsen@quadramed.com"

2. Subparagraph 3.2.1 of the body of the Agreement is amended to read:

"3.2.1 CONTRACTOR's Project Managers shall be the following persons who shall be full-time employees of CONTRACTOR:

For Harbor-UCLA Medical Center:

Mr. Dan Campos
QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, California 92707-5916
Internet Address: dcampos@quadramed.com

For Olive View-UCLA Medical Center:

Mr. Dan Campos
QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, California 92707-5916
Internet Address: dcampos@quadramed.com

For Los Angeles County+University of Southern California Medical Center:

Mr. Dan Campos
QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, California 92707-5916
Internet Address: dcampos@quadramed.com"

3. Subparagraph 7.1 (General) of the body of the Agreement is amended to read:

"7.1 General:
The Contract Sum under this Agreement shall be the total monetary amount payable by COUNTY to CONTRACTOR for supplying all the tasks, subtasks,

deliverables, goods, services, and other work specified under this Agreement. All work completed by CONTRACTOR must be approved in writing by COUNTY. If COUNTY does not approve work in writing, no payment shall be due to CONTRACTOR for that work. The Contract Sum for this Agreement, including all applicable taxes and transportation charges, authorized by COUNTY hereunder shall not exceed One Hundred Five Million, One Hundred and Thirty-Four Thousand, Four Hundred Eighty-Three Dollars ($105,134,483). Notwithstanding such limitation of funds, CONTRACTOR shall satisfactorily perform and complete all work specified in this Agreement."

4. Paragraph 41 (Notices) of the body of the Agreement is amended to read:

"41. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile or electronic mail transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile or electronic mail transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

Director shall have the authority to issue all notices or demands which are required or permitted by COUNTY under this Agreement.

If to COUNTY:

(1) Department of Health Services
313 North Figueroa Street, Room 912
Los Angeles, California 90012-2602
Attn: John F. Schunhoff, Ph.D.
Interim Director of Health Services
Fax: (213) 481-0503
E-mail: jschunhoff@dhs.lacounty.gov

(2) Department of Health Services
Contracts and Grants Division
313 North Figueroa Street, 6th Floor East
Los Angeles, California 90012-2602
Attn: Director, Contract Administration and Monitoring
Fax: (213) 250-2958
E-mail: khanks@dhs.lacounty.gov

(3) Department of Health Services
HSA, Information Technology
313 North Figueroa Street, Room 326
Los Angeles, California 90012-2602
Attn: Steven Saunders, Enterprise Project Director
Fax: (213) 240-7809
E-mail: ssaunders@dhs.lacounty.gov

If to CONTRACTOR:

(4) QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, California 92707-5916
Attn: Sandra K. Williams, Vice President
Fax: (714) 371-1700
E-mail: swilliams@quadramed.com

(5) QuadraMed Affinity Corporation
3 MacArthur Place, Suite 400
Santa Ana, California 92707-5916
Attn: John Jacobsen, Account Executive
Fax: (714) 371-1700
E-mail: john.jacobsen@quadramed.com

(6) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: James E. Peebles, Interim President and Chief Executive Officer
Fax: (703) 709-2323
E-mail: jim.peebles@quadramed.com

(7) QuadraMed Corporation
12110 Sunset Hills Road, Suite 600
Reston, VA 20190-3224
Attn: Director of Contracts
Fax: (703) 742-5300
E-mail: ted.borris@quadramed.com

In addition to any of the above named individuals, a copy of any such notices or demands shall be sent to:

(8) Internal Services Department/Purchasing and Central Services
1100 North Eastern Avenue, Room G115
Los Angeles, California 90063-3298
Attn: Technology Acquisition Section - Team 3
Fax: (323) 415-8663
E-mail: lfong@isd.lacounty.gov"

5. Exhibit A (Statement of Work) is amended by replacing Pages A-33 and A-73 with correspondingly numbered pages, which are attached hereto as Attachment 1 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Eight of Agreement".

6. Attachment A (Baseline Application Software, Existing County Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) is amended by replacing Pages A-A1, A-A2, A-A3, A-A4, A-A5, A-A5.2, A-A5.3, A-A5.4, A-A6, A-A6.1, A-A8, and A-A11 with correspondingly numbered pages, and by adding Pages A-A4.1, A-A5.1, A-A5.5, A-A5.6, A-A5.7, A-A5.8, A-A7, A-A9, A-A10, and A-A11.1, which are attached hereto as Attachment 2 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Eight of Agreement". These additional pages are each designated at the bottom as "Added Under Amendment Number Eight of Agreement".

7. Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) is amended by replacing Pages A-B 1, A-B 2, A-B-27, A-B 29 through A-B 31, A-B 33, A-B 48, A-B 55, A-B 57 through A-B 59, A-B 62, and A-B 73 with correspondingly numbered pages, which are attached hereto as Attachment 3 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Eight of Agreement".

8. Attachment O (Contractor On-Site Support Staff) to Exhibit A (Statement of Work) is amended by replacing Page A-O1 with a correspondingly numbered page, which is attached hereto as Attachment 4 and incorporated herein by reference. This replacement page is designated at the bottom as "Revised Under Amendment Number Eight of Agreement".

9. Exhibit B (Schedule of Payments) is amended by replacing Pages B-1, B-15, B-16, B-35.12, B-36, B-38, B-39, and B-40 with correspondingly numbered pages, which are attached hereto as Attachment 5 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Eight of Agreement".

10. Exhibit D (Schedule of Maintenance) is amended by replacing Pages D-2, D-3, D-10, D-15.3, D-15.10, D-15.14 through D-15.17, D-15.39, D-15.42, D-15.43, D-20.4, D-20.7, D-20.9 through D-20.12, D-20.31, D-20.35, D-20.36, D-25.3, D-25.7, D-25.10 through D-25.13, D-25.25, and D-25.28 with correspondingly numbered pages, which are attached hereto as Attachment 6 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Eight of Agreement".

11. Exhibit J (System Software License) is amended by replacing Page J-3 with a correspondingly numbered page, which is attached hereto as Attachment 7 and incorporated herein by reference. This replacement page is designated at the bottom as "Revised Under Amendment Number Eight of Agreement".

12. Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) is amended by replacing Pages K-7 and Page K-8 with correspondingly numbered pages, which are attached hereto as Attachment 8 and incorporated herein by reference. These replacement pages are each designated at the bottom as "Revised Under Amendment Number Eight of Agreement".

13. Except as otherwise expressly stated in Attachment 6 to this Amendment Number Eight, this Amendment Number Eight shall be effective on the date of approval by COUNTY's Board of Supervisors.

14. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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AMENDMENT NUMBER EIGHT TO
AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS
[COUNTY AGREEMENT NUMBER 72190]

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by COUNTY's Interim Director of Health Services, and QuadraMed Affinity Corporation and QuadraMed Corporation have each caused this Amendment to be subscribed on their behalf by their respective duly authorized officers, this _____ day of _____, 2009.

COUNTY

COUNTY OF LOS ANGELES

By _____
John F. Schunhoff, Ph.D.
Interim Director of Health Services

APPROVED AS TO FORM:
RAYMOND G. FORTNER, JR.
County Counsel

By _____
James Kashian
Principal Deputy County Counsel

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF HEALTH SERVICES
CONTRACTS AND GRANTS DIVISION

CONTRACTOR

QUADRAMED AFFINITY CORPORATION

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

CONTRACTOR

QUADRAMED CORPORATION

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

AMENDMENT NUMBER EIGHT TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 1

Exhibit A (Statement of Work) –
(Replacement Pages A-33 and A-73 under Amendment Number Eight of Agreement)

- Database impact;
- Dictionary impact;
- Report impact;
- Special considerations, such as impact on current and future processing performance, and, when possible, the estimated transfer time for on-line Interfaces;
- Quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended pursuant to Subparagraph A (Standard Pool Dollars), Paragraph IV (Pools) of Exhibit B (Schedule of Payments)) and estimated Out-of-Pocket Expenses (if applicable), subject to change if specifications change;
- Estimated time for completion (subject to change depending on COUNTY's response date and CONTRACTOR's workload);
- Estimated time for automated conversion programs to process to completion;
- Estimated period of time when System will be unavailable for Production Use in order to install the System Customization (i.e., small: System unavailable < 1 hour; medium: System unavailable 2-4 hours; major: System unavailable > 4 hours); and
- Impact of modifications on new releases and estimated reapplication costs.

Within thirty (30) days of receipt of the System Design Report, COUNTY will return the approved or rejected System Design Report to CONTRACTOR. COUNTY's Project Director's written approval of the System Design Report shall initiate CONTRACTOR's work on such System Design Report. Any changes or revisions to the approved System Design Report shall be mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

participation from COUNTY, shall conduct a post-implementation review. The schedule of each post-implementation review shall be mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director. CONTRACTOR shall survey and interview COUNTY personnel regarding the System. Within thirty (30) days of such interviews, CONTRACTOR shall deliver a Post-Implementation Review Report which shall include: (1) an assessment of the extent to which COUNTY is using the System, (2) an assessment of COUNTY's satisfaction with the System and CONTRACTOR's work, (3) an analysis of issues related to COUNTY's satisfaction, (4) suggestions to improve set-up or use of the System by COUNTY, and (5) suggestions to improve CONTRACTOR's products or services.

14.2 DELIVERABLE 14 – POST-IMPLEMENTATION REVIEW BY CONTRACTOR: For each COUNTY Facility, following COUNTY's acceptance of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for each Phase, as defined in the Introduction of this Exhibit A, or Subphase, CONTRACTOR, with active participation from COUNTY, shall conduct a post-implementation review pursuant to Subparagraph 14.1. CONTRACTOR shall deliver to COUNTY a Post-Implementation Review Report for each such post-implementation review.

15. TASK 15 - OTHER PROFESSIONAL SERVICES USING STANDARD POOL DOLLARS:

15.1 For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY other professional services. CONTRACTOR shall provide such other professional services pursuant to Subparagraph A (Standard Pool Dollars) of Paragraph IV (Pools) of Exhibit B (Schedule of Payments). Attachment O (CONTRACTOR On-Site Support Staff) to this Exhibit A sets forth job specifications for certain CONTRACTOR on-site support staff that may provide such other professional services.

AMENDMENT NUMBER EIGHT TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 2

Attachment A (Baseline Application Software, Existing County Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) – (Replacement Pages A-A1, A-A2, A-A3, A-A4, A-A5, A-A5.2, A-A5.3, A-A5.4, A-A6, A-A6.1, A-A8, and A-A11
Additional Pages A-A4.1, A-A5.1, A-A5.5, A-A5.6, A-A5.7, A-A5.8, A-A7, A-A9, A-A10, and A-A11.1
under Amendment Number Eight of Agreement)

ATTACHMENT A

BASELINE APPLICATION SOFTWARE, EXISTING COUNTY MODIFICATIONS AND CUSTOM PROGRAMMING MODIFICATIONS

Section I.

Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications) as contained in COUNTY Agreement Number 56649 (HDH, RLAMC and KDMC), dated January 27, 1997, including Amendment Number Two, dated December 7, 1999, Amendment Number Three, dated December 4, 2001, Amendment Number Four, dated March 26, 2003, Amendment Number Five, dated December 9, 2003, Amendment Number Six, dated April 20, 2005, Amendment Number Seven, dated August 30, 2005, and Amendment Number Eight, dated December 12, 2006, between COUNTY and CONTRACTOR (hereafter "Existing Attachment A"), is hereby incorporated herein by reference and shall constitute Section I of Attachment A of this Agreement subject to the following:

1. All "Requirements" and other items shown on Existing Attachment A shall be applicable to all COUNTY Facilities.

2. Each "Requirement" shown on Existing Attachment A as "Common" shall be applicable to all COUNTY Facilities.

3. Each "Requirement" shown on Existing Attachment A as "Additional" shall be deemed shown as "Common" and shall be applicable to all COUNTY Facilities.

4. The definition "Priority" and the column marked "Priority" as shown on Existing Attachment A shall be deemed deleted.

5. All references to High Desert Hospital (HDH), Rancho Los Amigos National Rehabilitation Center (RLAMC) and/or Martin Luther King, Jr./Drew Medical Center (KDMC) as shown on Existing Attachment A shall be deemed to refer to all COUNTY Facilities.

6. Section I of Attachment A of this Agreement is amended as set forth in Change Notice Numbers 003, 004, 005, 010, and 016, and Amendment Number Five, Amendment Number Six, and Amendment Number Seven of this Agreement.

7. Changes to specific Requirements shown on Existing Attachment A, for purposes of Attachment A of this Agreement, are set forth below.

Item	Outline	Requirement	Identifier	Module(s)	Comments
1	6.1.21	System will provide the ability to retrieve archived data	N	N/A	Clinical results are not purged, therefore not archived. Initial and final and vital assessments are not purged.
2	6.2.3.1	History and Physical	STD	Health Notes	
3	6.2.6	System will provide the ability, on-line, to enter/edit the Attending/Admitting and Primary Physicians in the patient's medical file.	STD	ADTR/MRI	Yes for attending and admitting. Yes for Primary care in Release 6.0
4	6.2.7	System will provide the ability, on-line, to create and maintain a historical file of all the patient's Attending and Primary Physicians and allow them to be:	N	ADTR/MRI	Yes for attending and admitting. Yes for Primary care in Release 6.0
5	6.3.1.1	Patient Operation Notes (OP Notes)	STD	Health Notes	Microsoft Word required for transcription on Health Notes. HL7 compliant required for an upload
6	6.3.1.2	Discharge Summaries	STD	Health Notes	Microsoft Word required for transcription on Health Notes HL7 compliant required for an upload
7	6.3.7.3	History and Physical	STD	Health Notes	If transcribed or interfaced to Health Notes, viewable in Clinician Access
8	6.3.7.14	Operations/Procedures	STD	Health Notes	If transcribed or interfaced to Health Notes, viewable in Clinician Access
9	6.3.43	System will allow user to enter user-defined clinical information from a remote location via a point-of-care device and download/transfer that data into the clinical information system.	N	N/A	Download not required as information may be captured on-line real time by terminals or RF terminals. Using a standard HL7 interface, a foreign system can send an unsolicited result messages to OC/RR, providing all required data elements for an order are sent.
10	6.3.50	System will provide the ability to view on-line discipline specific initial assessments (including H&Ps) by:			Transcribed H&P Health Notes. CHASS screens could be defined for H&P. All initial assessments can be viewed by (see below)

11	6.10.11	Provide an interface from the Order Entry System to the Pharmacy System to transmit pharmacy orders. The current system is PSCAS. The data elements are:		MC	Affinity sends order information in HL7 compliant format.
12	6.10.11.1	Order Number	STD		
13	6.10.11.2	Medical Record Number	STD		
14	6.10.11.3	Order Date	STD		
15	6.10.11.4	Order Time	STD		
16	6.10.11.5	Ordering Staff	STD		
17	6.10.11.6	Ordering Physician	STD		
18	6.10.11.7	Patient Unit	STD		Patient Location
19	6.10.11.8	Special Instructions	STD		Item Comments and Order Comments
20	6.10.11.9	Order Description	STD		
21	6.10.11.10	Order Status	STD		
22	6.15.1	Provide the ability to create History and Physical templates by Patient Diagnosis	STD	Health Notes	Pre-defined templates can be named by diagnosis.
23	6.15.6.1	Direct data entry of a formatted History and Physical into the system by a Physician (refer to 6.15.1)	STD	Health Notes	
24	6.15.6.2	Direct data entry of a formatted History and Physical into the system by a transcriber (Refer to 6.15.1)	STD	Health Notes	

Section II.

1. Account Workflow (Unreleased Affinity Product):

- Multi-sort of Patient lists by Patient Service Rep.
- Patient Demographic View.
- Patient Insurance View.
- Primary Guarantor Information View.
- Access to Admit Procedures in Registration.
- Access to Insurance Verification procedures.
- Access to Patient Edit procedures.

2. Chart View:

- Automatic generation of patient lists via the user's patient assignment or unit census.
- Multi-select capability from the patient list.
- Ability to view and update sections of the patient's chart (available in phases): vital signs, intake and output, weight, charting and assessment notations, clinical conditions, face sheet and visit history information, cumulative results, and transcribed reports. Supporting Affinity applications to provide the information is required.
- Ability to chart activities as performed with automatic branching to associated Affinity charting applications.

3. Multi-Campus/Multi-Facility (Unreleased Affinity Product):

The ability to support, in a single database, the following definitions:

- Facility or Entity - A business undertaking identified by the characteristics of having a Balance Sheet and a unique Federal Tax ID. The terms Facility or Entity are used interchangeably.
- Campus - a grouping of business activities within a Facility. Typically grouped by physical location within a unique address. A Facility may have multiple associated campuses.
- Department - A functional/responsible area within a Campus or Facility. The Department typically has characteristics of Revenue and Expense reporting with a unique Department Number in the G/L Chart of Accounts.
- Location - Where the test or service is performed. The physical location within a Department of a Campus or Facility. The most finite level of definition.

Ongoing enhancements to improve single database usage for multiple facilities will be accomplished through a phased approach over several release cycles.

Phase 1: Multi-Campus/Multi-Facility Affinity Releases 6.0, 6.1 and 6.2, the ability to identify multiple "Campuses" within a Facility database was implemented. This phase of development focused on creation of the "Campus" identifier and provided the ability to sort and select Registration and Patient Accounting reports by Campus. In addition, it provided the ability to limit Registration staff to only those allowable patient service and bed assignments per campus.

Phase 2: The scope of Multi-Campus/Multi-Facility Affinity Release 7.0 is to further expand Campus functionality into Medical Records, Patient Accounting Billing and Collections, and Order Control.

Phase 3: Further ability to better support multiple facilities and multiple campuses within a single database will come in future Multi-Campus/Multi-Facility Affinity Releases.

4. Clinician Access:

For description of module refer to Exhibit N (CONTRACTOR's Affinity Version 6.0 Reference Guides).

5. Health Notes:

For description of module refer to Exhibit N (CONTRACTOR's Affinity Version 6.0 Reference Guides).

6. Accounts Payable:

For description of module refer to Exhibit N (CONTRACTOR's Affinity Version 6.0 Reference Guides).

7. General Ledger:

For description of module refer to Exhibit N (CONTRACTOR's Affinity Version 6.0 Reference Guides).

8. Contract Management:

For description of module refer to Exhibit N (CONTRACTOR's Affinity Version 6.0 Reference Guides).

9. Ambulatory Abstracting:

For description of module refer to Exhibit N (CONTRACTOR's Affinity Version 6.0 Reference Guides).

ATTACHMENT A

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ATTACHMENT A
KEY TO BASELINE APPLICATION SOFTWARE, EXISTING COUNTY MODIFICATIONS AND CUSTOM PROGRAMMING MODIFICATIONS

HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER, LAC+USC MEDICAL CENTER

For each COUNTY Facility, as used in Attachment A, the following definitions apply:

Document Header and Title

Header/Title Components	Definition	Acceptable Values
Header 1	The designation of this Attachment	ATTACHMENT A
Header 2	The COUNTY Facility(ies) to which the Requirements apply	Harbor-UCLA Medical Center
		Olive View-UCLA Medical Center
		LAC+USC Medical Center
Title, Part 1	Identification of major category of Requirements	Admission Requirements
		Scheduling Requirements
		Medical Record Requirements
		Revenue Accounting Requirements
		Utilization and Quality Management Requirements
		Clinical Requirements
		Order Entry/Results Reporting/Department Management Requirements
		Chart View Requirements
		General Ledger Requirements
		Accounts Payable Requirements
		General Ledger and Accounts Payable General Requirements
		Health Notes Requirements
		Clinician Access Requirements[1]

[This page constitutes page A-A6.1 and is intentionally left blank.]

Header/Title Components	Definition	Acceptable Values
Title, Part 1, cont'd	Identification of major category of Requirements, cont'd	Master Patient Index Suite Requirements
		Quantim Suite Requirements[2]
		Inpatient Pharmacy Requirements
		Quantim Facility Coding Requirements[3]
		Quantim Abstracting Requirements[3]
		Quantim Inpatient Compliance Requirements[3]
		Quantim Outpatient Compliance Requirements[3]
		Affinity Outpatient Prescription Writing Requirements

[1] This module is also known as Clinician Access/Clinical Workstation (CA/CW).

[2] Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim e-Signature, Quantim EDM Revenue Management and Quantim EDM HIM are sometimes referred to collectively as "Quantim Suite" in this Agreement.

[3] Quantim Facility Coding, Quantim Abstracting (which includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD)), Quantim Inpatient Compliance, and Quantim Outpatient Compliance are sometimes referred to collectively as "Other Quantim Modules" in this Agreement.

Header/Title Components	Definition	Acceptable Values
Separator	Character to separate Parts 1 and 2 of the title	- (dash)
Title, Part 2	Term to indicate the Common set of Requirements applicable to all COUNTY Facilities	Common
	Term to indicate COUNTY-Facility-specific Requirements needed in addition to the Common set. Notwithstanding any other provision of this Agreement, any of the COUNTY-Facility-specific Requirements with an Identifier of "EX" shall be available for implementation at any or all COUNTY Facilities at no additional cost to COUNTY, provided that no change to the programming code is necessary.	Additional

Document Body

Column Headings	Definition	Acceptable Values
Outline	COUNTY-established sequential decimal numbering system used to uniquely reference Requirements. Arabic numbers separated by periods are used to designate up to five levels. The beginning number for the Requirements is the identification of the major category of Requirements.	
	Admission Requirements	1. n. n. n. n
	Scheduling Requirements	2. n. n. n. n
	Medical Record Requirements	3. n. n. n. n
	Revenue Accounting Requirements	4. n . n. n . n
	Utilization and Quality Management Requirements	5. n . n . n . n
	Clinical Requirements	6. n . n . n . n
	Order Entry/Results Reporting/Department Management Requirements	7. n . n . n . n
	Chart View Requirements	8. n . n . n . n
	General Ledger Requirements	9. n . n . n . n
	Accounts Payable Requirements	10. n . n. n . n
	General Ledger and Accounts Payable General Requirements	11. n . n . n . n
	Health Notes Requirements	12. n . n . n . n
	Clinician Access Requirements	13. n . n . n . n

Column Headings	Definition	Acceptable Values
Outline, cont'd	Master Patient Index Suite Requirements	14. n . n . n . n
	Quantim Suite Requirements	15. n . n . n . n
	Inpatient Pharmacy Requirements	16. n . n . n . n
	Quantim Facility Coding Requirements	17. n . n . n . n
	Quantim Abstracting Requirements	18. n . n . n . n
	Quantim Inpatient Compliance Requirements	19. n . n . n . n
	Quantim Outpatient Compliance Requirements	20. n . n . n . n
	Affinity Outpatient Prescription Writing Requirements	21. n. n. n. n.
Requirement	COUNTY-developed statement of function to be performed by the System	Text description
Priority	COUNTY-established priority for CONTRACTOR information in assessing the Requirements	
	Mandatory (System-wide) prior to Production Use	1
	Mandatory (Application Software module(s)-specific) prior to Production	2
	Mandatory (System-wide or Application Software module(s)-specific) within a specified time, but after Production Use	3
	Desirable (System-wide or Application Software module(s)-specific) within a specified time, but after Production Use	4
	The following COUNTY-established priority for CONTRACTOR information in assessing the Requirements applicable to General Ledger and Accounts Payable modules only	
	Mandatory Functionality Item (Application Software module-specific), prior to Production Use	1
	Critical Functionality Item (Application Software module-specific), prior to Production Use	2
	Needed Functionality Item (Application Software module-specific), within a specified time, but after Production Use	3
	Desirable Functionality Item (Application Software module-specific), but can function without	4

Column Headings	Definition	Acceptable Values
	Functionality Not Required	NR
Identifier	CONTRACTOR designated Application Software identifying code	
	Baseline Application Software Release 4.0 (except that for Chart View, General Ledger and Accounts Payable modules which are based on Baseline Application Software, Release 7.0)	STD
	Existing COUNTY Modification	EX
	Custom Programming Modification	CP
	CONTRACTOR will not provide unless the Comments field indicates the Requirement is planned for future release of the Baseline Application Software	N
Module(s)	CONTRACTOR-provided Application Software modules	
	Admitting/Discharge/Transfer/Registration/Medical Records Index	ADTR/MRI
	Patient Scheduling System	PSS
	Medical Records	MR
	- Medical Records Abstracting	MRA
	- Medical Records Control	MRC
	- DRG/Case Mix	DRG

Column Headings	Definition	Acceptable Values
Module(s), cont'd	Patient Accounting (COUNTY has purchased the license to Patient Accounting. Phase I implementation shall include Case Management (CM) Application Software module functionality as previously installed at HUMC, OVUMC and/or LAC+USCMC under COUNTY Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in the modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under COUNTY Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting shall be at COUNTY's option and shall occur in later Phase(s), and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 17 (Other Professional Services) of Exhibit A (Statement of Work).)	PA
	Utilization Management	UM
	Quality Management	QM
	Order Entry/Results Reporting	OE/RR
	Department Management	DM
	Clinical Documentation	CD
	-Vital Signs and Intake/Output	VS & I/O
	-Charting and Assessment	CHASS
	-Activity Charting	AC
	Plan of Care	POC
	Acuity & Staffing Requirements	ASR
	Medication Charting	MC
	Chart View	CV
	General Ledger	GL
	Accounts Payable	AP
	Health Notes	HN

Column Headings	Definition	Acceptable Values
Module(s), cont'd	Multi-Campus/Multi-Facility	MC/MF
	Archive Management	Archive Management
	Contract Management	CM
	Account Work Flow	AWF
	Ambulatory Abstracting	AA
	Clinician Access	CA
	Master Patient Index Suite	MPI Suite
	Quantim Report Writer	Quantim Report Writer
	Quantim Chart Completion	Quantim Chart Completion
	Quantim Chart Locator	Quantim Chart Locator
	Quantim Correspondence Management/ROI	Quantim Correspondence Management/ROI
	Quantim eSignature	Quantim e-Signature
	Quantim EDM Revenue Management	Quantim EDM (1)
	Quantim EDM HIM	Quantim EDM (1)
	Inpatient Pharmacy	I RX
	Quantim Facility Coding	Quantim Facility Coding
	Quantim Abstracting	Quantim Abstracting
	Quantim Inpatient Compliance	Quantim Inpatient Compliance
	Quantim Outpatient Compliance	Quantim Outpatient Compliance
	Affinity Outpatient Prescription Writing	OPW
	Other (See Comments field which shall indicate if: (1) functionality is available in each of the two or more specified Application Software modules or (2) functionality requires two or more specified Application Software modules)	O
	Not applicable (This Requirement is not met by any CONTRACTOR Application Software module.)	N/A
Comments	A short answer response, or clarification or expansion to a response, by CONTRACTOR	Free form text

(1) Quantim EDM Revenue Management and Quantim EDM HIM modules are both covered by the same Acceptable Value which is "Quantim EDM" that indicates that each such module meets the particular Requirement.

AMENDMENT NUMBER EIGHT TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 3

Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) –
(Replacement Pages A-B 1, A-B 2, A-B 27, A-B 29 through A-B 31, A-B 33, A-B 48, A-B 55, A-B 57 through A-B 59, A-B 62, and A-B 73
under Amendment Number Eight of Agreement)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
	AFFINITY (Item Nos. 1 - 41 and 54 - 62)				
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	(6)	(1)	1	(1)
2	Universal Memory Mother Board (MMB) Option - Model #7038	(6)	(1)	1	(1)
3	D1400i Green Terminal - Model #G6693G-XA	(6)	(1)	4	(1)
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	(6)	(1)	1	(1)
5	I/O Channel Controller for Universal Processor - Model #7434	(6)	(1)	1	(1)
6	2-SCSI Daughter Card SE/Diff SCSI Universal - Model #7435	(6)	(1)	4	(1)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	(6)	(1)	1	(1)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	(6)	(1)	1	(1)
9	Dual Channel SCSI - 2 HBA - Model #7430L	(6)	(1)	5	(1)
10	VDA/255 Distributed Adapter - Model #7418-L	(6)	(1)	2	(1)
11	VME Ethernet LAN Controller - Model #7429-W	(6)	(1)	2	(1)
12	VME Termcontroller for UNIX - Model #7425-L	(6)	(1)	8	(1)
13	VCLi LAN Controller - Model #7429-L	(6)	(1)	2	(1)
14	Eight Port IEEE 802.3 Transceiver - Model #4619	(6)	(1)	3	(1)
15	Ethernet Concentrator - Model #4619	(6)	(1)	4	(1)
16	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	(6)	(1)	3	(1)
17	CLARiiON 2 GB Disk - Model #79003-H	(6)	(1)	60	(1)
18	CLARiiON Phoenix Drive (2 GB)	(6)	(5)	10	(5)
19	AV CLARiiON Rackmount Tape Array - Model #7931R-E	(6)	(1)	2	(1)
20	CPU Cabinet - Model #G1126-G7	(6)	(1)	1	(1)
21	128 MB Memory Board - Model #R7305	(6)	(1)	1	(1)
22	128 MB Daughter Card for Universal MMBI	(6)	(1)	9	(1)
23	2-SCSI Daughter Card, SE/Diff SCSI Universal Processor - Model #7434	(6)	(1)	4	(1)
24	5 Meter Drop Cable, DB 15 to DB 15 - Model #15274 E005	(6)	(1)	12	(1)
25	20' Wide Differential SCSI Cable - Model #15418 E020	(6)	(1)	8	(1)
26	10' Narrow Universal SCSI Cable - Model #15396 E010	(6)	(1)	1	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
27	Peripheral Cabinet 72" x 34" - Model #G111322-G7	(6)	(1)	2	(1)
28	CLARiiON SP, 32 MB Cache #79158, BBU bundle consists of (1) 7915W, (1) 79155, (1) 79152	(6)	(1)	3	(1)
29	4 MM DAT (DDS2) Tape Add-in for Tape Array - Model #G6885-Q	(6)	(1)	4	(1)
30	20' Universal SCSI Cable - Model #15396 E020	(6)	(1)	6	(1)
31	5 Meter Ethernet Drop Cable - Model #15274 E005	(6)	(1)	5	(1)
32	VME IEEE 802.3 Controller - Model #7405	(6)	(1)	3	(1)
33	Genicom Printer - Model #59417-C	(6)	(1)	3	(1)
34	9 Track BPI Reel Tape - Model G6588-A	(6)	(1)	1	(1)
35	Termanager Platform	(6)	(1)	1	(1)
36	Termserver 2100 RS 232	(6)	(1)	14	(1)
37	LANNET Let=36 HUB	(6)	(1)	1	(1)
38	LANNET 10 BaseT Module	(6)	(1)	3	(1)
39	LANNET B/U Power Supply	(6)	(1)	1	(1)
40	10BaseT UTP Micro	(6)	(1)	14	(1)
41	10BaseT/T + UTP Trans	(6)	(1)	6	(1)
	SIGMA (Item Nos. 42 - 53)				
42	Tape Drive Reel	(6)	(1)	2	(1)
43	3480 Compatible Cartridge Tape Drive - Model #5583ST	(6)	(1)	1	(1)
44	Cartridge Tape Drive	(6)	(1)	1	(1)
45	IAC/8 for use with TCA/8 - Model #4369	(6)	(1)	6	(1)
46	CPU-MV/15000 MOD - Model #8962-A	(6)	(1)	2	(1)
47	Add-on Disk Drive - Model #E6581-A	(6)	(1)	2	(1)
48	Disk Drive - Model #6582	(6)	(1)	4	(1)
49	Disk Drive - Model #6631-A	(6)	(1)	2	(1)
50	Disk Drive - Model #E6582	(6)	(1)	2	(1)
51	Tape Drive - Model #6299	(6)	(1)	1	(1)
52	CPU-MV/15000 MOD 20 - Model #8962-A	(6)	(1)	1	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES (3)

ITEM NO.	DESCRIPTION		FIXED INSTALL COST
1	Affinity to Interface Engine (ADTR/MRI)		(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)		7,500.00
3	Interface Engine to Affinity (Patient Accounting)		7,500.00
4	Interface Engine to Affinity (Results Reporting)		7,500.00
5	Point-to-Point (Patient Accounting to HBOC - batch)	(4)	(1)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)		(1)
7	Point-to-Point (Patient Accounting/MRI to ORSOS - batch)		(1)
8	Point-to-Point (ADTR/MRI to Embosser)		(1)
9	Point-to-Point (ADTR/MRI to MIDAS)		(1)
10	Point-to-Point (ADTR/MRI to Sigma OC)	(4)	(1)
11	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	(4)	(1)
12	Point-to-Point (OC/RR to Sigma OC/RR)	(4)	(1)
13	Point-to-Point (ADTR to Eltrax Swipe Cards)		15,000.00
14	Interface Engine to Affinity (Department Management - Transcription)		7,500.00
15	Message Segment - DFT		
	INTERFACES MAXIMUM TOTAL		**$ 45,000.00**

B. CONVERSIONS

1	None		(2)
	CONVERSIONS MAXIMUM TOTAL		(2)

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Intentionally Omitted

(3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work).

(4) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
	AFFINITY (Item Nos. 1 - 38 and 48 - 56)				
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	(7)	(1)	1	(1)
2	Universal Memory Mother Board (MMB) Option - Model #7038	(7)	(1)	1	(1)
3	D1400i Green Terminal - Model #G6693G-XA	(7)	(1)	4	(1)
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	(7)	(1)	1	(1)
5	I/O Channel Controller for Universal Processor - Model #7434	(7)	(1)	1	(1)
6	2-SCSI Daughter Card SE/Diff SCSI Universal - Model #7435	(7)	(1)	4	(1)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	(7)	(1)	1	(1)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	(7)	(1)	1	(1)
9	Dual Channel SCSI - 2 HBA - Model #7430L	(7)	(1)	2	(1)
10	VDA/255 Distributed Adapter - Model #7418-L	(7)	(1)	2	(1)
11	VME Ethernet LAN Controller - Model #7429-W	(7)	(1)	2	(1)
12	VME Termcontroller for UNIX - Model #7425-L	(7)	(1)	8	(1)
13	VCLi LAN Controller - Model #7429-L	(7)	(1)	2	(1)
14	Eight Port IEEEB02.3 Tranceiver (#4619)	(7)	(1)	2	(1)
15	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	(7)	(1)	3	(1)
16	CLARiiON 2 GB Disk - Model #79003-H	(7)	(1)	60	(1)
17	CLARiiON SP 32MB Cache (#79158)	(7)	(1)	3	(1)
18	AV CLARiiON Rackmount Tape Array - Model #7931R-E	(7)	(1)	2	(1)
19	4MM DAT tape ADDIN (G6885-Q)	(7)	(1)	4	(1)
20	Tape Drive (G6588-TA)	(7)	(1)	1	(1)
21	Dist. Cluster (#7419)	(7)	(1)	2	(1)
22	Genicom Printers	(7)	(1)	4	(1)
23	Termservers 2100 RS232	(7)	(1)	26	(1)
24	LANNET LET-36 Hub (#40505)	(7)	(1)	1	(1)
25	LANNET LET 10 Base T Module (#40501)	(7)	(1)	3	(1)
26	LANNET Backup Power Supply	(7)	(1)	1	(1)
27	AV6240-20 (G70398)	(7)	(1)	1	(1)
28	5.0 High Avail. Disk Subsystem (#7902-WG7)	(7)	(1)	1	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
29	5.0 GB High Avail. Disk Addon (#7902-A)	(7)	(1)	3	(1)
30	SCSI Disk & Tape Controller (#7421-W)	(7)	(1)	1	(1)
31	Suppl. Power Supply (#6709)	(7)	(1)	1	(1)
32	2GB 8MM Tape Drive Add-on (#G6758-AE)	(7)	(1)	1	(1)
33	2GB 8MM Tape Drive in CSS2 Chassis (#G6590-G)	(7)	(1)	3	(1)
34	150 MB QIC Tape Drive Add-on (#G6577-G)	(7)	(1)	1	(1)
35	VLC VME Bus Ethernet LAN Controler (#7405)	(7)	(1)	1	(1)
36	H.A.D.A. Expansion Chassis (#7609)	(7)	(1)	1	(1)
37	VME Terminal Controller (#7425-W)	(7)	(1)	6	(1)
38	4 Port Transceiver (#40225)	(7)	(1)	8	(1)
	SIGMA (Item Nos. 39 - 47)				
39	CPU-MV/15000 MOD - Model (#8962-A)	(7)	(1)	2	(1)
40	Disk Drive (#6631-A)	(7)	(1)	2	(1)
41	Disk Drive (#6582)	(7)	(1)	2	(1)
42	Tape Drive (#6299)	(7)	(1)	2	(1)
43	Add-on Disk Drive - Model #E6581-A	(7)	(1)	2	(1)
44	Cartridge Tape Drive (#3480)	(7)	(1)	1	(1)
45	IAC/8 for use with TCA/8 (#4369)	(7)	(1)	3	(1)
46	10 Base T UIP Micro (#40064)	(7)	(1)	20	(1)
47	Gandalf Starmaster		(1)	1 Lot	(1)
47a	Gandalf Switch	(7)	(1)	1	(1)
47b	Remote Upgrades	(7)	(1)	1	(1)
47c	Data Switch and Upgrades	(7)	(1)	1	(1)
47d	Data Switch Remote	(7)	(1)	1	(1)
47e	SMUX 16 Channel RM Dual	(7)	(1)	2	(1)
47f	GCM-2091 16-Channel Subscriber Mod (#4165A1)	(7)	(1)	2	(1)
47g	LDM-409 9600 BPS Sychronous Modem (#2701Z1)	(7)	(1)	2	(1)
48	Processor Chassis	(7)	$164,794.00	1 Lot	$164,794.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
48a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	(2)(7)		1	
48b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part # 7150)	(2)(7)		3	
48c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	(2)(7)		1	
48d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	(2)(7)		2	
48e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	(2)(7)		1	
48f	73" DEEPRACK CABINET (Part # 14002-G7)	(7)		1	
48g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(7)		1	
48h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(7)		1	
48i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(7)		1	
48j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	(7)		1	
48k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(7)		1	
48l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(7)		1	
48m	PCI TELNET CONTROLLER (Part # 7449-B)	(7)		1	
48n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	(7)		1	
48o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(7)		1	
48p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(7)		1	
	Navisphere Management Station				
48q	AV VS3100 PII400, 64MB, 4MB (Part # 92775-A)	(7)		1	
48r	REPLACE 64MB SDRAM DIMM W/128MB (Part # R2552)	(7)		1	
48s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)	(7)		2	
48t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	(7)		1	
48u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part # 24034)	(7)		1	
48v	56K FAXMODEM FOR DG/VIISION PCS (Part # 26133)	(7)		1	
48w	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)	(7)		1	
48x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part # 26113)	(7)		1	
48y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part # B2DSP-SM8)	(7)		1	
49	Disk	(7)	$220,444.00	1 Lot	$220,444.00
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(7)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST
53e	73" DEEPRACK CABINET (Part # 14002-G7)	(7)		1	
53f	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(7)		1	
53g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(7)		1	
53h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(7)		1	
53i	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	(7)		1	
53j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(7)		1	
53k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(7)		1	
53l	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(7)		1	
53m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part BICPU-MED1)	(7)		1	
53n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(7)		1	
53o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(7)		1	
54	Disk	(7)	$157,460.00	1 Lot	$157,460.00
54a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(7)		1	
54b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559)	(7)		1	
54c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(7)		20	
54d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(2)(7)		1	
54e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(2)(7)		1	
54f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	(7)		1	
54g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(7)		4	
54h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(7)		1	
54i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	(7)		1	
55	Communication	(7)	$80.00	1 Lot	$80.00
55a	10BaseT UTP Cable - 15M (Part # 40114C)	(7)		4	
56	Intentionally Omitted				
57	Shipping and Insurance	(7)	(4)	1 Lot	(4)
58	Installation	(7)	(4)	1 Lot	(4)
	EXISTING SYSTEM HARDWARE SUB-TOTAL				**$673,003.00**

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION (5)		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
1	DG/UX 10 User License/Software	(6) (14)	(1)	2	(1)	(1)
2	DG/UX Unlimited User License Upgrade	(6) (14)	(1)	2	(1)	(1)
3	UX/RPM License, Media, Documentation	(6) (14)	(1)	2	(1)	(1)
4	RBCS 2.0 for AV20000	(6) (14)	(1)	2	(1)	(1)
5	InterSystems Open M License - 1024 jobs		(1)	1	(1)	(1)
6	Cache' Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache) (9)	(2)(3) (7)	$230,400.00	1	$230,400.00	$2,500.00
7	Cache' Enterprise: Platform Independent, Multi Server (increase Item No. 6 to 1024 concurrent users) (formerly known as InterSystems Enterprise Cache) (9)	(3)(4) (7)	$409,600.00	1	$409,600.00	$2,500.00
8	DG/UX R4.20	(14)	$23,500.00	1 Lot	$23,500.00	$0.00
8a	DG/UX ENABLE KIT (N/C) (Part # 7060-D)	(14)		1		
8b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(14)		1		
8c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(14)		1		
8d	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(14)		1		
9	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)	(14)	(8)	1	(8)	$0.00
10	Navisphere Management Station Operating Software	(14)	(8)		(8)	$0.00
10a	DG/VIISION - NT WKST 4/5 ENABLE (Part # 2966I)	(14)		1		
10b	VIISION WIN NT WKST OP SYSTEM DESIG (Part # WIN/NTWS)	(14)		1		
10c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part # Q175AB21CD)	(14)		1		
10d	NAVISPHERE MANAGER FOR AVIION LMD (Part # Q257AB21CD)	(14)		1		
10e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(14)		1		
11	(Item 11 replaced with items 10d and 10e)					
12	Software DG/UX for Report Server CPU	(14)	$19,600.00	1 Lot	$19,600.00	$0.00
12a	DG/UX ENABLE KIT (N/C) (Part # 7060-D)	(14)		1		
12b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(14)		1		
12c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(14)		1		
12d	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(14)		1		
12e	NAVISPHERE SUPERVISOR LMD (Part # Q269AB21CD)	(14)		1		
12f	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(14)		1		
12g	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)	(14)		1		
13	Intentionally Omitted					

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES (3)

ITEM NO.	DESCRIPTION		FIXED INSTALL COST
1	Affinity to Interface Engine (ADTR/MRI)		(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)		$7,500.00
3	Interface Engine to Affinity (Patient Accounting)		$7,500.00
4	Interface Engine to Affinity (Results Reporting)		$7,500.00
5	Point-to-Point (Patient Accounting to HBOC - batch)	(5)	(1)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)		$7,500.00
7	Point-to-Point (ADTR/MRI to Embosser)		(1)
8	Point-to-Point (ADTR/MRI to Sigma OC)	(4)	(1)
9	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	(5)	(1)
10	Point-to-Point (OC/RR to Sigma OC/RR)	(4)	(1)
11	Point-to-Point (ADTR to Eltrax Swipe Cards)		$15,000.00
12	Interface Engine to Affinity (Department Management - Transcription)		$7,500.00
	INTERFACES MAXIMUM TOTAL		**$52,500.00**

B. CONVERSIONS

ITEM NO.	DESCRIPTION	TOTAL COST
1	HBOC Balance Forward to Patient Accounting	(2)
	CONVERSIONS MAXIMUM TOTAL	**(2)**

(1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

(2) Total Cost shall be set forth in County approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).

(3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work).

(4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(5) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
	AFFINITY (Items 1-57)				
1	Central Processing Unit (CPU) – AViiON AV9500+Quad (4) (Model #G70653D-F)	(10)	(1)	2	(1)
2	Cabinet CPU – 72"h x 34"w for CPU and peripherals (Model #G11221-G7)	(10)	(1)	2	(1)
3	Memory Upgrade – 128MB Daughter Card (Model #7039)	(10)	(1)	4	(1)
4	Console Terminal/Display Monitor (Model #G6945G)	(10)	(1)	2	(1)
5	Keyboard style 101 (Model #G6001A-A)	(10)	(1)	2	(1)
6	Tape Drive add-on (Model #G-6677-L)	(10)	(1)	2	(1)
7	SCSI Daughter Card option (Model #7435)	(10)	(1)	4	(1)
8	Processor Board add-on Quad 50MHZ 8810 with 1MB secondary cache (Model #7050S)	(10)	(1)	6	(1)
9	Memory Mother Board for AViiON (Model #7038)	(10)	(1)	2	(1)
10	Memory Upgrade – 128MB Daughter Card (Model #7039)	(10)	(1)	14	(1)
11	Channel Controller – I/O – for universal processor (Model #7434)	(10)	(1)	2	(1)
12	Chassis Rackmount VME – 16 slot with 8 slot interface (Model #7438-E)	(10)	(1)	2	(1)
13	Second VME Channel for AV9500 rackmount VME chassis (Model #7439)	(10)	(1)	2	(1)
14	Terminal Controller – VME for universal mount processors (Model #7425-L)	(10)	(1)	16	(1)
15	Lan Controller – Ethernet –VLCi (Model #7429-L)	(10)	(1)	4	(1)
16	Stackable Hub – FMS-II 12 port (Model #40835)	(10)	(1)	6	(1)
17	ISOLAN TP Transceiver – 3COM (Model #40399)	(10)	(1)	30	(1)
18	Cable – 15 meter 10baseT UTP (Model #40114C)	(10)	(1)	24	(1)
19	Cable – 50 meter – 10baseT UTP (Model #40114D)	(10)	(1)	6	(1)
20	Disk Array – without disk drives rackmount (Model #79201RE)	(10)	(1)	2	(1)
21	Replace 8MB mirrored CACHE in CL2000 package with 64MB mirrored CACHE (Model #R7341)	(10)	(1)	2	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
22	Hot Repair Disk Module (Model #79012-H)	(10)	(1)	30	(1)
23	Cable- 20' wide differential SCSI (Model #15418E020)	(10)	(1)	18	(1)
24	CSS3 with 4mm DAT Tape Drive (Model #G6887R-AE)	(10)	(1)	2	(1)
25	Tape Drive Add-in for Tape Array – 4mm DAT (DDS2) (Model #G6885-Q)	(10)	(1)	14	(1)
26	Supplemental Power Supply – CSS3 (Model #6879)	(10)	(1)	2	(1)
27	SCSI Cable – 10' narrow – 50 pin (Model #15396E020)	(10)	(1)	2	(1)
28	Call Director – Dataprobe CD-4-4 port (Model #10957)	(10)	(1)	4	(1)
29	Personal computer – Dasher II-P166 pentium 16MB 1.44MB 3.5 floppy (Model #92541-A)	(10)	(1)	1	(1)
30	DRAM Upgrade – video – 1MB (Model #22048)	(10)	(1)	1	(1)
31	RAM Upgrade – replace 16MB with 32MB (Model #R2508)	(10)	(1)	1	(1)
32	Monitor 17" color multisync – non-interlaced 1280 x 1024 resolution (Model #26024)	(10)	(1)	1	(1)
33	Ethernet controller – 3COM3C595-TX-10/100BaseT PCI (Model #24025)	(10)	(1)	1	(1)
34	SCSI Hard Drive – 2GB – without controller (Model #26042)	(10)	(1)	1	(1)
35	SCSI Controller – Adaptee AHA-2940 (Model #24015)	(10)	(1)	1	(1)
36	CD-ROM quad speed (Model #26052)	(10)	(1)	1	(1)
37	Delete MS-DOS/MSW Load at factory (Model #2943)	(10)	(1)	1	(1)
38	Tape Drive B 8mm (Model #6758-AE)	(10)	(1)	1	(1)
39	Tape Drive B 9 track	(10)	(1)	1	(1)
40	Line Printer B 800LPM (Model #6618-P)	(10)	(1)	1	(1)
41	CLARiiON Rackmount Chassis (Part #79100R-E)	(10)	(1)	4	(1)
42	CLARiiON SP, 32MB Cache (Part #79158)	(10)	(1)	4	(1)
43	CLARiiON 2GB Disk Module (Part #79011-H)	(10)	(1)	23	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
44	Dual Channel SCSI-2 HBA (Part #7430-L)	(10)	(1)	4	(1)
45	TermServer 2000 RS232 (Part #G4817)	(10)	(1)	63	(1)
46	TermManager (Part #40168-A)	(10)	(1)	2	(1)
47a	I/O Channel Controller (Part #7434)	(10)	(1)	1	(1)
47b	3-COM 24 Port Network Switch (Part #40403)	(10)	(6)	1	(6)
48	Processor Chassis	(10)	$559,842.00 (3)	1 Lot	$559,842.00 (3)
48a	AV25000, 2 BLOCK, 1GB MEM, 2 CD, LAN (Part # 70813-E)	(2)(10)		1	
48b	512MB MEMORY ADD-ON FOR AV20000 (Part # 7109)	(2)(10)		6	
48c	2ND MEM BOARD OPTION-AV25 (SYS PURCH) (Part # R73116)	(2)(10)		2	
48d	8 PORT BROCADE FC SWITCH W/ 8 GBIC (Part # 79587-E)	(2)(10)		2	
48e	20/40GB INTERNAL 8MM TAPE - LARGE AV (Part # 5900-SJK)	(10)		1	
48f	12GB SE 4MM TAPE ADD-IN: AV25000 (Part # 61085-SJK)	(10)		1	
48g	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(10)		2	
48h	PCI QLOGIC WIDE DIFF SCSI ADAPTER (Part # 7468)	(10)		2	
48i	PCI EMULEX LIGHTPULSE FC ADAPTER (Part # 7487)	(10)		4	
48j	PCI 4 CHANNEL 10/100 ETHERNET ADAPTER (Part # 7516)	(10)		2	
48k	73" DEEPRACK CABINET (Part # 14002-G7)	(10)		2	
48l	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(10)		2	
48m	SCI BOARD, ENHANCED CACHE - AV25000 (Part # 7152)	(10)		2	
48n	PIII XEON QUAD CPU AV25 500MHZ/2MB (Part # 7181)	(10)		2	
48o	REPLACE AV TRIM W/NUMA PRODUCT TRIM (Part # R14000B)	(10)		2	
48p	SVC PREM 7X24X4 HOUR - NUMA SM CPU (Part # BICP-NSM1)	(10)			
	Navisphere Management Station				
48q	M3W MANAGEMENT CONSOLE PC - PII350SC+ (Part # 92753-A)	(10)		2	
48r	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)	(10)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE [5][7]

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST
55g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(10)		4	
55h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(10)		1	
55i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7DLFDPE-1)	(10)		1	
56	Communication	(10)	$80.00	1 Lot	$80.00
56a	10BaseT UTP Cable - 15M (Part # 40114C)	(10)		1	
57	Intentionally Omitted				
58	Shipping and Insurance	(10)	(4)	1 Lot	(4)
59	Installation	(10)	(4)	1 Lot	(4)
	EXISTING SYSTEM HARDWARE SUB-TOTAL				**$1,091,522.00**
60	Affinity Server and Report Server	(8)			
60a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	(8)	$194,309.00	2	$388,618.00
60b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	(8)		2	
60c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	(8)		2	
60d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	(8)		2	
60e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	(8)		2	
60f	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	(8)		4	
60g	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	(8)		2	
60h	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	(8)		2	
60i	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	(8)		2	
60j	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	(8)		6	
60k	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	(8)		2	
60l	PROC CARD BACKPL 6WAY CONFIG (Part # 7038-6M2 5123)	(8)		2	
60m	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	(8)		4	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE, SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE [5][9]

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QTY	TOTAL COST	FIXED INSTALL COST
1	UX/RPM License – including media and documentation	(6) (15)	(1)	2	(1)	(1)
2	RBCS 2.0 for AViiON	(6) (15)	(1)	1	(1)	(1)
3	DG/UX Management Agents – for AViiON 88K	(6) (15)	(1)	1	(1)	(1)
4	DG/UX Manager 2.10	(6) (15)	(1)	1	(1)	(1)
5	DG/UX Manager 2.10 Right to Manage Add AV	(6) (15)	(1)	2	(1)	(1)
6	DG/UX CLARiiON Manager 1.30	(6) (15)	(1)	1	(1)	(1)
7	DG/UX CLARiiON Mgr. Right to Manage 10 add'l	(6) (15)	(1)	1	(1)	(1)
8	DGEMP 3.0	(6) (15)	(1)	1	(1)	(1)
9	MS Windows NT Workstation 3.51	(6)	(1)	1	(1)	(1)
10	InterSystems Open M 1024 Process License		(1)	2	(1)	(1)
11	InterSystems Open M Server 1024 Process License		(1)	2	(1)	(1)
12	Cache' Enterprise: Platform Independent, Multi Server (1024 concurrent users) (formerly known as InterSystems Enterprise Caché)	(2) (4) (7) (10)	$460,800.00	1	$460,800.00	$2,500.00
13	Cache Enterprise: Platform Independent, Multi Server (increase Item No. 12 to 1536 concurrent users) (formerly known as InterSystems Enterprise Cache)	(2) (4) (7)	(11)	1	(11)	(11)
14	Operating Software	(15)	$22,900.00	1 Lot	$22,900.00	$0.00
14a	DG/UX ENABLE KIT FOR AV20000 (Part # 7110)	(15)		1		
14b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(15)		1		
14c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN)	(15)		1		
14d	NAVISPHERE MANAGER FOR AVIION LMD (Part # Q257AB21CD)	(15)		1		
14e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(15)		1		
	DG/UX OP SYSTEM DESIGNATOR (Part # DG/UX)	(15)	(8)	1	(8)	
16	UX/RPM FOR CCNUMA SVR LMD (Part # R058AZW1CD)	(15)	(8)	1	(8)	$0.00
17	Navisphere Management Station	(15)	(8)		(8)	$0.00
17a	DG/VIISION - NT SERVER 4.0 ENABLE (Part # 2966A)	(15)		2		
17b	WINDOWS NT OP SYSTEM DESIGNATOR (Part # WIN/NT)	(15)		2		
17c	M3W SERVER MANAGER LMD (Part # Q052AB21CD)	(15)		2		
17d	WIN NT SVR 4,1-4 CPU PRE-INSTALL LMD (Part # Q138AF21CD)	(15)		2		
18	Report Server Operating Software	(15)	$19,600.00	1 Lot	$19,600.00	$0.00

AMENDMENT NUMBER EIGHT TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 4

Attachment O (Contractor On-Site Support Staff) to Exhibit A (Statement of Work) –
(Replacement Page A-O1 under Amendment Number Eight of Agreement)

ATTACHMENT O

CONTRACTOR ON-SITE SUPPORT STAFF
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER,
AND LAC+USC MEDICAL CENTER

CONTRACTOR ON-SITE SUPPORT STAFF - For each COUNTY Facility, CONTRACTOR shall provide on-site support staff to assist COUNTY in the management and operation of the System and other System activities, as determined and requested by COUNTY's Project Director, in accordance with Tasks 13 (Provide Long-Term On-Site Support Staff) and 15 (Other Professional Services Using Standard Pool Dollars) of this Exhibit A (Statement of Work). Some examples of responsibilities and duties of CONTRACTOR on-site support staff may include:

EXAMPLES OF DUTIES:

1. Assist COUNTY with user training sessions.

2. Analyze, design, write, document, and test queries.

3. Modify and/or create reports for COUNTY through the use of CONTRACTOR's query language or other database query language.

4. Provide post-installation (ongoing) support.

5. Provide computer operations support.

6. Respond to COUNTY requests, make recommendations, and participate in problem resolution as required.

7. Prepare specification documentation for COUNTY needs.

8. Provide technical and user assistance during System testing for each Application Software module including, but not limited to, developing test scenarios and scripts, observe and document test results, and review test output.

CONTRACTOR shall adhere to the following job specifications for identified on-site support staff:

AMENDMENT NUMBER EIGHT TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 5

Exhibit B (Schedule of Payments) –
(Replacement Pages B-1, B-15, B-16, B-35.12, B-36, B-38, B-39, and B-40
under Amendment Number Eight of Agreement)

EXHIBIT B

SCHEDULE OF PAYMENTS

INTRODUCTION

The Contract Sum of One Hundred Five Million, One Hundred and Thirty-Four Thousand, Four Hundred Eighty-Three Dollars ($105,134,483) set forth in Subparagraph 7.1 (General) of the body of this Agreement is allocated among the COUNTY Facilities as follows:

Maximum Contract Amount for HUMC	-	$ 37,355,627
Maximum Contract Amount for OVUMC	-	$ 29,248,327
Maximum Contract Amount for LAC+USCMC	-	$ 38,530,529
Maximum Contract Amount (Contract Sum):		$105,134,483

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE		FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		29.3.5 -- Operations Training - Quantim eSignature		10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff)		5,000.00	100%	5,000.00	0.00	5,000.00
		29.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff)		10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.8 – Operations Training - Quantim EDM HIM		15,000.00	100%	15,000.00	0.00	15,000.00
73	30	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Six		(2)		(2)		(2)
		System Hardware		329,662.00	100%	329,662.00	27,197.12	356,859.12
		System Hardware Installation		(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware		120,275.00	100%	120,275.00	9,922.69	130,197.69
		Operating Software Associated with System Hardware Fixed Install Cost		28,000.00	100%	28,000.00	0.00	28,000.00
74	31.1	Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R						
		System Hardware		(25)		(25)		(25)
		System Hardware Installation		(25)		(25)		(25)
		Operating Software Associated with System Hardware		(25)		(25)		(25)
		Operating Software Associated with System Hardware Fixed Install Cost		(25)		(25)		(25)
75	31.2	Complete Operations Personnel Training for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R		(25)		(25)		(25)
		31.2.1 – Operations Training - Inpatient Pharmacy		0	0	0	0	0
76	32	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R						
		System Hardware		(25)		(25)		(25)
		System Hardware Installation		(25)		(25)		(25)
		Operating Software Associated with System Hardware		(25)		(25)		(25)
		Operating Software Associated with System Hardware Fixed Install Cost		(25)		(25)		(25)
77	33	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven		(1)		(1)		(1)
		33.1 – Operations Training - Quantim Facility Coding		15,000.00	100%	15,000.00	0.00	15,000.00
		33.2 – Operations Training - Quantim Abstracting	(26)	45,000.00	100%	45,000.00	0.00	45,000.00
		33.3 – Operations Training - Quantim Inpatient Compliance		15,000.00	100%	15,000.00	0.00	15,000.00
		33.4 – Operations Training - Quantim Outpatient Compliance		15,000.00	100%	15,000.00	0.00	15,000.00

TOTAL FIXED COST	$6,655,273
MAXIMUM SALES/USE TAX	$436,274
MAXIMUM STANDARD POOL DOLLARS	$8,511,657
MAXIMUM SIGMA POOL DOLLARS	$145,300
MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS	$8,667,020
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES	$2,284,141

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)	$9,710,627				
		MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES (18)	$452,200				
		MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR	$324,327				
		MAXIMUM OUT-OF-POCKET EXPENSES	$168,808				
		MAXIMUM CONTRACT AMOUNT FOR HARBOR-UCLA MEDICAL CENTER	$37,355,627				

(1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.

(2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.

(3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B.

(4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.

(5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.

(7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.

(8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.

(9) COUNTY will make payment for this Deliverable out of Sigma Pool Dollars pursuant to Subparagraph L of Paragraph V of this Exhibit B.

(10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.

(11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.

(12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.

(13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.

(14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.

(15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tools, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.

(16) Intentionally Omitted

(17) Intentionally Omitted

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE		FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		System Hardware Installation		(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware		232,920.00	100%	232,920.00	19,215.90	252,135.90
		Operating Software Associated with System Hardware Fixed Install Cost		42,000.00	100%	42,000.00	0.00	42,000.00
74	31.1	Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC 6040-R and OVMC-174-R		N/A	N/A	N/A	N/A	N/A
		System Hardware		N/A	N/A	N/A	N/A	N/A
		System Hardware Installation		N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware		N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware Fixed Install Cost		N/A	N/A	N/A	N/A	N/A
75	31.2	Complete Operations Personnel Training for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R		N/A	N/A	N/A	N/A	N/A
		31.2.1 – Operations Training - Inpatient Pharmacy		N/A	N/A	N/A	N/A	N/A
76	32	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R						
		System Hardware		N/A	N/A	N/A	N/A	N/A
		System Hardware Installation		N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware		N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware Fixed Install Cost		N/A	N/A	N/A	N/A	N/A
77	33	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven		(1)		(1)		(1)
		33.1 – Operations Training - Quantim Facility Coding		15,000.00	100%	15,000.00	0.00	15,000.00
		33.2 – Operations Training - Quantim Abstracting	(24)	45,000.00	100%	45,000.00	0.00	45,000.00
		33.3 – Operations Training - Quantim Inpatient Compliance		15,000.00	100%	15,000.00	0.00	15,000.00
		33.4 – Operations Training - Quantim Outpatient Compliance		15,000.00	100%	15,000.00	0.00	15,000.00

TOTAL FIXED PRICE	$9,637,072
MAXIMUM SALES/USE TAX	$600,395
MAXIMUM STANDARD POOL DOLLARS	$15,466,717
MAXIMUM SIGMA POOL DOLLARS	N/A
MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS	$1,422,868
MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES	$927,758
MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)	$9,738,274
MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES	N/A
MAXIMUM PRORATED MONTHLY FEES FOR	$324,327
MAXIMUM OUT-OF-POCKET EXPENSES	$413,118
MAXIMUM CONTRACT AMOUNT FOR LAC+USC MC	$38,530,529

EXHIBIT B
SCHEDULE OF PAYMENTS
SUPPLEMENTAL/SUPPORTING INFORMATION

IV. POOLS:

A. Standard Pool Dollars:

1. Each COUNTY Facility shall have the option to use up to the following maximum amount (hereafter "Standard Pool Dollars") for the Standard Pool Work described in this Subparagraph A, subject to adjustments pursuant to Paragraphs 6 (Change Notices and Amendments) and 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement:

HUMC --	Eight Million, Five Hundred Eleven Thousand, Six Hundred Fifty-Seven Dollars ($8,511,657)
OVUMC --	Six Million, One Hundred Fifty-One Thousand, Nine Hundred Eight Dollars ($6,151,908)
LAC+USCMC --	Fifteen Million, Four Hundred Sixty-Six Thousand, Seven Hundred Seventeen Dollars ($15,466,717)

All payments approved and paid by COUNTY under Subparagraphs 1, 2, 3, and 4 of this Subparagraph A shall correspondingly reduce the maximum Standard Pool Dollars amount available to the applicable COUNTY Facility for CP Modifications, Interfaces (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), automated conversions, departmental procedures and processes, additional training, and other hardware, software, and professional services as described in Subparagraphs 1, 2, 3, and 4 (hereafter in this Subparagraph A, such work collectively referred to as "Standard Pool Work"), for the applicable COUNTY Facility. Upon exhaustion of the maximum Standard Pool Dollars amount for a COUNTY Facility, all other Standard Pool Work for such COUNTY Facility shall be requested by COUNTY and provided by CONTRACTOR as Optional Hardware, Optional Software and/or Optional Professional Services in accordance with Paragraph 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement

e. Level E	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06-12/31/06)	(1/1/07-6/30/07)	(7/1/07-12/31/07)	(1/01/08-6/30/08)	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)
On-Site Monthly Rate	$6,837	$7,179	$7,179	$7,538	$7,538	$7,915	$7,915
Off-Site Hourly Rate	$80	$84	$84	$88	$88	$92	$92

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performing backup procedures, and, to the extent authorized by CONTRACTOR and COUNTY, answering system user calls, participating in configuration services, and providing operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

f. Level F	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06-12/31/06)	(1/1/07-6/30/07)	(7/1/07-12/31/07)	(1/01/08-6/30/08)	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)
On-Site Monthly Rate	$5,744	$6,031	$6,031	$6,333	$6,333	$6,650	$6,650
Off-Site Hourly Rate	$50	$52	$52	$55	$55	$58	$58

A Level F individual is responsible for performing assigned technical, data entry and other clerical services to accomplish tasks and objectives as defined by CONTRACTOR and COUNTY.

3. Upon COUNTY's request for each CP Modification, CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.6 (Subtask 5.4 - Develop System Design Reports and Install Pre-Production Use Custom Programming Modifications) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each Interface (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each automated conversion, CONTRACTOR shall provide COUNTY a written System Design Report, including a written

quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for departmental procedures and processes pursuant to Subparagraph 8.1 of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and Level C labor rates) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for additional training pursuant to Subparagraph 9.6 (Subtask 9.3 - Provide Additional Training) of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended or fixed price per training course, as applicable) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for other professional services pursuant to Subparagraph 15.1 of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) or, with COUNTY's Project Director's written approval, a fixed price (including, but not limited to, reasonable supporting documentation requested by COUNTY's Project Director) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

4. All CONTRACTOR's written quotations (other than the portion, if any, of written quotations for Out-of-Pocket Expenses and other than fixed price quotations for other professional services, if applicable) under Subparagraph 3 shall be based solely on the labor rates set forth in Subparagraph 2, provided

that such labor rates are for CONTRACTOR's employees only, and if third party vendor employees are requested by COUNTY, then such third party vendor's labor rates shall apply.

5. All payments for Standard Pool Work approved and paid by COUNTY under this Subparagraph A shall correspondingly reduce the maximum Standard Pool Dollars amount available to the applicable COUNTY Facility.

6. Notwithstanding any other provision of this Agreement, CONTRACTOR and COUNTY agree that COUNTY will be charged once for the development of each CP Modification requested by COUNTY under this Subparagraph A, after which, such modification, without further change or alteration, shall be available to all COUNTY Facilities, HDH, RLAMC, and KDMC at no additional development charge under this Agreement.

7. Each COUNTY Facility selecting any CP Modification referenced in Subparagraph 6 above and electing to have CONTRACTOR perform maintenance on such modification which is provided for in Exhibit D (Schedule of Maintenance), shall pay Monthly Software Modification Support Fees in accordance with the formula described in Exhibit D (Schedule of Maintenance), Schedule II (Maintenance Fee Schedule), Sections A.V (Monthly Software Modification Support Fees), B.V (Monthly Software Modification Support Fees), and C.V (Monthly Software Modification Support Fees).

8. Notwithstanding any other provision of this Exhibit B, all Out-of-Pocket Expenses under this Subparagraph A shall be paid using Standard Pool Dollars, and all Out-of-Pocket Expenses shall be paid only in accordance with Paragraph VI (Out-of-Pocket Expense Payments) of this Exhibit B.

B. Communications Network Pool Dollars:

1. Each COUNTY Facility shall have the option to use up to the following maximum amount (hereafter "Communications Network Pool Dollars") for Communications Network Items described in this Subparagraph B:

HUMC --	Eight Million, Six Hundred Sixty-Seven Thousand, Twenty Dollars ($8,667,020)
OVUMC --	Three Million, Four Hundred Thirty-Seven Thousand, Six Hundred Fifty Dollars ($3,437,650)
LAC+USCMC --	One Million, Four Hundred Twenty-Two Thousand, Eight Hundred Sixty-Eight Dollars ($1,422,868)

AMENDMENT NUMBER EIGHT TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 6

Exhibit D (Schedule of Maintenance) –
(Replacement Pages D-2, D-3, D-10, D-15.3, D-15.10, D-15.14 through D-15.17, D-15.39, D-15.42, D-15.43, D-20.4, D-20.7, D-20.9 through D-20.12, D-20.31, D-20.35, D-20.36, D-25.3, D-25.7, D-25.10 through D-25.13, D-25.25, and D-25.28
under Amendment Number Eight of Agreement)

(d) CONTRACTOR shall provide Corrective Maintenance from its business premises, except that at CONTRACTOR's option and expense, CONTRACTOR may perform Corrective Maintenance at COUNTY Facility(ies) as described in the Maintenance Schedule.

(e) Corrective Maintenance shall be provided only for the two most recent major releases of the System Software which are at any time available to CONTRACTOR's general client base.

(3) "Enhancements" shall mean updates, corrections, modifications, new releases and versions of the System Software made available to CONTRACTOR's other customers pursuant to support arrangements similar to the support arrangements provided to COUNTY.

(4) CONTRACTOR shall specify to COUNTY the level of expertise needed by COUNTY personnel to install Enhancements. COUNTY will install all Enhancements with reasonable telephone assistance from CONTRACTOR. All Enhancements shall be provided in a form and with installation instructions sufficient to permit installation by COUNTY. CONTRACTOR shall provide additional assistance to install Enhancements if requested by COUNTY pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work).

(5) CONTRACTOR is not required to perform Corrective Maintenance with respect to System Software malfunctions caused by:

(a) COUNTY's modifications to the System Software not approved in writing by CONTRACTOR;

(b) COUNTY's failure to activate in a timely manner Program Error corrections (including, but not limited to, corrections which CONTRACTOR has included in Enhancements which are technologically feasible for COUNTY to install) with telephone assistance from CONTRACTOR; or

(c) Use of the System Software inconsistent with the terms of the Agreement as initially determined by COUNTY but subject to Paragraph 51 (Dispute Resolution Procedure) of the body of this Agreement.

(6) Although CONTRACTOR shall continue to provide Enhancements to System Software pursuant to the terms of this Exhibit D, CONTRACTOR will not be responsible for the actual installation or "retrofitting" of those Enhancements to Application Software modules which contain modifications which

CONTRACTOR has previously identified as incompatible with Baseline Application Software, unless COUNTY elects to request and CONTRACTOR agrees to provide such service as other professional services pursuant to Task 15 (Other Hardware, Software, and Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work).

(7) All California (State) regulations which are deemed necessary by the State governing body, and which are communicated to CONTRACTOR by COUNTY, shall be provided through the State regulatory fee set forth in Section I (System Software) of the Maintenance Fee Schedule attached as Schedule II to this Exhibit D (hereafter referred to as the "Maintenance Fee Schedule"). Federal regulations which are deemed necessary by or through Federal agencies (examples, include but are not limited to, the Federal regulations issued by IRS, HCFA, FDA, and DOD) shall be provided to COUNTY for no additional fees. All regulatory modifications shall be limited to the existing functionality of the System Software.

(8) For purposes of this Exhibit D, Interfaces shown in Section III (Interfaces) of the Maintenance Fee Schedule and covered by Section V (Monthly Software Modification Support Fees) of Paragraph A (Harbor-UCLA Medical Center) and Paragraph B (Olive View-UCLA Medical Center) and Paragraph C (LAC+USC Medical Center) of the Maintenance Fee Schedule shall be deemed part of Application Software modules and shall receive the same maintenance services.

(9) In the event CONTRACTOR intends to discontinue System Software Support of any component of Application Software, CONTRACTOR shall provide COUNTY with a minimum of two (2) years prior written notice and shall continue System Software Support during such period. Such minimum two year notice to discontinue shall not be given by CONTRACTOR earlier than January 1, 2002.

(10) In the event CONTRACTOR intends to discontinue System Software Support of any component of Operating Software, CONTRACTOR shall provide COUNTY with a minimum of two (2) years prior written notice and shall continue System Software Support during such period.

B. TERM:

(1) For each Application Software, Operating Software and Third Party Software component, CONTRACTOR shall provide and COUNTY shall receive System Software Support commencing upon the later occurring of the Effective Date or, if applicable, the commencement of the Warranty Period as defined in Paragraph 10 (Warranty) of the body of this Agreement and continuing for the entire term of the

COUNTY Facilities, HDH, RLAMC, and KDMC. For each COUNTY Facility, such prorated monthly fee and the Project Coordinator's performance shall commence on the Effective Date.

IV. HARDWARE TIME AND MATERIALS MAINTENANCE SERVICES

A. SUPPORT SERVICES:

Upon the Effective Date for hardware items shown in Section X (Hardware Time and Materials Maintenance Services) of the Maintenance Fee Schedule and/or after COUNTY and CONTRACTOR have executed an Amendment or Change Notice to this Agreement pursuant to Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, wherein specific items of System Hardware have been removed from Standard Maintenance Services under Section II (System Hardware Standard Maintenance Services) of this Exhibit D and have been added to Time and Materials Maintenance Services under this Section IV, CONTRACTOR shall provide Time and Materials Maintenance Services. Time and Materials Maintenance Services shall consist of the services and parts required to correct any failure of the hardware to operate in accordance with Specifications. Upon COUNTY's request for Time and Materials Maintenance Services, CONTRACTOR shall provide COUNTY with a written quotation for Time and Materials Maintenance Services for the particular hardware.

B. MAINTENANCE SERVICE TIME:

CONTRACTOR shall provide Time and Materials Maintenance Services Monday through Friday (excluding holidays), from 8:00 a.m. to 5:00 p.m. Pacific Time. Upon COUNTY's request for Time and Materials Maintenance Services, CONTRACTOR shall schedule a time within forty-eight (48) hours, after notification that Time and Materials Maintenance Services are required, to arrive at the applicable COUNTY site. COUNTY shall provide CONTRACTOR a general description of the problem. CONTRACTOR shall assess the problem and at such time provide COUNTY a written quotation of the services and parts necessary to correct the failure of the hardware to operate in accordance with Specifications. Within seven (7) days from the receipt of CONTRACTOR's written quotation, COUNTY, at its sole discretion, will approve or disapprove the written quotation to perform Time and Materials Maintenance Service for the particular hardware.

Upon COUNTY's request for Time and Materials Maintenance Services, CONTRACTOR shall provide COUNTY with a written quotation of a maximum total price and Out-of-Pocket Expenses, if applicable, in response to COUNTY's request. CONTRACTOR's quotation shall be valid for seven (7) days from submission. COUNTY shall pay CONTRACTOR, in addition to the COUNTY approved quotation, assessment costs, including without limitation, travel time, initial assessment and preparation of the written quotation including all Out-of-Pocket Expenses.

SCHEDULE H

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee

Item No.	Operating Software Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(3)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(3)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(3)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(3)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(3)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(3)	Contract Year 11 (7/1/09-12/31/09) Total Cost
1	DG/UX Operating System	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
2	DG/UX SSS (billed annually-12*monthly fee)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
3	UX/RPM SSS (billed annually-12*monthly fee)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
4	RBCS 2.0	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
5	DG Termmanager Subscription Service	1	$169	$169	$178	$178	$178	$178	$186	$186	$186	$186	(8)	(8)	(8)	(8)
6	DG Termserver 2100 Subscription Service	1	$26	$26	$27	$27	$27	$27	$29	$29	$29	$29 (42)	(8)	(8)	(8)	(8)
7	DG Termserver 2100 RTC	13	$240	$3,118	$252	$3,273	$252	$3,273	$264	$3,437	$264	$3,437 (42)	(8)	(8)	(8)	(8)
8	Intersystems Open M License - 1024 jobs	1	$4,827	$4,827	$5,068	$5,068	$5,068	$5,068	$5,322	$5,322	$5,322	$5,322	$5,588	$5,588	$5,588	$5,588
9	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as Inter Systems Enterprise Cache)	1	$12,284	$12,284	$12,898	$12,898	$12,898	$12,898	$13,543	$13,543	$13,543	$13,543	$14,220	$14,220	$14,220	$14,220
10	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users-optional) (formerly known as Inter Systems Enterprise Cache)	1	$12,284	$12,284	$12,898	$12,898	$12,898	$12,898	$13,543	$13,543	$13,543	$13,543	$14,220	$14,220	$14,220	$14,220
10a	DG/VHSION - NT WKST 4/5 ENABLE (Part #29661)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10b	VHSON WIN NT WKST OP SYSTEM DESIGN (Part # WIN/NTWS)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)

SCHEDULE H

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

1. SYSTEM SOFTWARE:

Monthly System Software Maintenance Support Fee

Operating Software

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(3)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(3)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(3)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(3)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(3)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(3)	Contract Year 11 (7/1/09-12/31/09) Total Cost
32c	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	3	(27)	(27)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
32d	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL)	4	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27) $53 (34)	(27) $212 (34)	$53 (34)	$212 (34)
32e	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E00I9LL)	8	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27) (34)(35)	(27) (34)(35)	(34)(35)	(34)(35)
32f	Pharmacy Live Server - Unibased A*SET Software . 40-70+ Users (Part # P083143)	1	(27)	(27)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
32g	Pharmacy Test Server - Unibased A*SET Software. 1-5 Users (Part # P083143)	1	(27)	(27)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
32h	VMware Virutal SMP - 2 Processor Version w/3 Year Subscription (Part # 48173NX)	1	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27) (34)(35)	(27) (34)(35)	(34)(35)	(34)(35)
32i	VMware ESX Server 2 Media Kit (Part # 481721X)	1	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27) (34)(35)	(27) (34)(35)	(34)(35)	(34)(35)
32j	VMware ESX Server (1-2 processors w/ 3 YR software subscription) (Part # 4817223)	1	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27) (34)(35)	(27) (34)(35)	(34)(35)	(34)(35)
	OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL			**$34,447**		**$37,353**		**$38,843**		**$40,651**		**$37,508**		**$38,970**		**$39,070**
	OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL			**$206,682**		**$224,120**		**$233,059**		**$243,908**		**$225,049**		**$233,819**		**$234,419**

SCHEDULE H
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

(32) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule H is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of June of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will hav the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule H, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule H, shall commence only after the expiration of such period of prepaid maintenance.

(33) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

(34) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule H is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule H, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule H, shall commence only after the expiration of such period of prepaid maintenance.

(35) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 32d - IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL).

(36) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 26d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL).

(37) Intentionally Omitted.

(38) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule H is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule H, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule H, shall commence only after the expiration of such period of prepaid maintenance.

(39) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 29d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL).

(40) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 29f - IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFL).

(41) This item is for use by all COUNTY Facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total Fixed Unit Cost for this item is $9,000, which is $3,000 per COUNTY Facility. Pursuant to Subparagraph 6.18 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 15 (Task 15 - Other Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work), and Change Notice Number 014, dated May 30, 2007, such $9,000 will be paid as follows: For each COUNTY Facility, $3,000 will be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center), or III (Schedule of Payments-Los Angeles County+University of Southern California Medical Center) of Exhibit B (Schedule of Payments).

(42) Effective December 1, 2008, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE H
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(1)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(1)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(1)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(1)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(1)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(1)	Contract Year 11 (7/1/09-12/31/09) Total Cost
	AFFINITY 9500															
	(Item Nos. 1 - 41 and 60 - 68)															
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	1	$3,956	$3,956	$4,154	$4,154	$4,154	$4,154	$4,361	$4,361	$4,361	$4,361	$4,579 (41)	$4,579 (41)	(19)	(19)
2	Univeral Memory Mother Board (MMB) Option - Model #7038	1	$84	$84	$88	$88	$88	$88	$92	$92	$92	$92	$97 (41)	$97 (41)	(19)	(19)
3	D1400i Green Terminal - Model #G6693G-XA	4	$15	$61	$16	$64	$16	$64	$17	$68	$17	$68	$18 (41)	$71 (41)	(19)	(19)
4	525 MB 5.25" QIC Tape Add-in for AV9500 -Model #G6677-L	1	$33	$33	$35	$35	$35	$35	$37	$37	$37	$37	$39 (41)	$39 (41)	(19)	(19)
5	1/0 Channel Controller for Univeral Processor -Model #7434	1	$107	$107	$113	$113	$113	$113	$118	$118	$118	$118	$124 (41)	$124 (41)	(19)	(19)
6	2-SCSI Daughter Card SE/Diff SCSI Univeral -Model #7435	4	$11	$45	$12	$47	$12	$47	$12	$49	$12	$49	$13 (41)	$52 (41)	(19)	(19)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	1	$178	$178	$187	$187	$187	$187	$197	$197	$197	$197	$207 (41)	$207 (41)	(19)	(19)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	1	$71	$71	$75	$75	$75	$75	$78	$78	$78	$78	$82 (41)	$82 (41)	(19)	(19)
9	Dual Channel SCSI - 2 HBA - Model #7430L	5	$11	$56	$12	$59	$12	$59	$12	$61	$12	$61	$13 (41)	$65 (41)	(19)	(19)
10	VDA/255 Distributed Adapter - Model #7418-L	2	$17	$33	$18	$35	$18	$35	$18	$37	$18	$37	$19 (41)	$39 (41)	(19)	(19)
11	VME Ethernet LAN Controller-Model #7429-W	2	$33	$67	$35	$70	$35	$70	$37	$74	$37	$74	$39 (41)	$77 (41)	(19)	(19)
12	VME Termcontroller for UNIX - Model #7425-L	8	$49	$390	$51	$410	$51	$410	$54	$430	$54	$430	$56 (41)	$452 (41)	(19)	(19)
13	VCLi LAN Controller - Model #7429-L	2	$33	$67	$35	$70	$35	$70	$37	$74	$37	$74	$39 (41)	$77 (41)	(19)	(19)
14	Eight Port IEEE 802.3 Transceiver - Model #4619	3	$31	$92	$32	$97	$32	$97	$34	$101	$34	$101	$36 (41)	$107 (41)	(19)	(19)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(1)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(1)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(1)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(1)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(1)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(1)	Contract Year 11 (7/1/09-12/31/09) Total Cost
15	Ethernet Concentrator - Model #4619	4	$24	$95	$25	$100	$25	$100	$26	$105	$26	$105	$27 (41)	$110 (41)	(19)	(19)
16	CLAriiON Rackmount Chassis, Wide SP, SPS -Model #79100R-E	3	$144	$431	$151	$452	$151	$452	$158	$475	$158	$475	$166 (41)	$499 (41)	(19)	(19)
17	CLARiiON 2 GB Disk - Model #79003-H	60	$35	$2,092	$37	$2,196	$37	$2,196	$38	$2,306	$38	$2,306	$40 (41)	$2,421 (41)	(19)	(19)
18	CLARiiON Phoenix Drive (2 GB)	10	$35	$349	$37	$366	$37	$366	$38	$384	$38	$384	$40 (41)	$404 (41)	(19)	(19)
19	AV CLARiiON Rackmount Tape Array - Model #7931R-E	2	$368	$736	$387	$773	$387	$773	$406	$812	$406	$812	$426 (41)	$852 (41)	(19)	(19)
20	CPU Cabinet - Model #GI126-G7	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC (41)	NC (41)	(19)	(19)
21	128 MB Memory Board - Model #R7305	1	$84	$84	$88	$88	$88	$88	$92	$92	$92	$92	$97 (41)	$97 (41)	(19)	(19)
22	128 MB Daughter Card for Univeral MMBI	9	$13	$113	$13	$119	$13	$119	$14	$125	$14	$125	$15 (41)	$131 (41)	(19)	(19)
23	2-SCSI Daughter Card, SE/Diff SCSI Univeral Processor - Model #7434	4	$13	$50	$13	$53	$13	$53	$14	$55	$14	$55	$15 (41)	$58 (41)	(19)	(19)
24	5 Meter Drop Cable, DB 15 to DB 15 - Model #15274 E005	12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA (41)	NA (41)	(19)	(19)
25	20' Wide Differential SCSI Cable - Model #15418 E020	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA (41)	NA (41)	(19)	(19)
26	10" Narrow Universal SCSI Cable - Model #15396 E010	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA (41)	NA (41)	(19)	(19)
27	Peripheral Cabinet 72"x 34" - Model #G111322-G7	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC (41)	NC (41)	(19)	(19)
28	CLARiiON SP, 32 MB Cache #79158, BBU bundle consists of (1) 7915W, (1) 79155, (1) 79152	3	$35	$105	$37	$110	$37	$110	$38	$115	$38	$115	$40 (41)	$121 (41)	(19)	(19)
29	4 MM DAT (DDS2) Tape Add-in for Tape Array - Model #G6885-Q	4	$71	$284	$75	$299	$75	$299	$78	$314	$78	$314	$82 (41)	$329 (41)	(19)	(19)
30	20' Universal SCSI Cable - Model #15396 E020	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA (41)	NA (41)	(19)	(19)
31	5 Meter Ethernet Drop Cable - Model #15274 E005	5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA (41)	NA (41)	(19)	(19)
32	VME IEEE 802.3 Controller - Model #7405	3	$88	$264	$92	$277	$92	$277	$97	$291	$97	$291	$102 (41)	$305 (41)	(19)	(19)

SCHEDULE H
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(1)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(1)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(1)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(1)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(1)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(1)	Contract Year 11 (7/1/09-12/31/09) Total Cost
33	Genicom Printer - Model #59417-C	3	$579	$1,736	$608 (40)	$1,823 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
34	9 Track BPI Reel Tape - Model G6588-A	1	$293	$293	$307 (40)	$307 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
35	Termanager Platform	1	$117	$117	$123 (40)	$123 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
36	Termserver 2100 RS 232	14	$107	$1,503	$113 (40)	$1,578 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
37	LANNET Let-36 Hub	1	$42	$42	$44 (40)	$44 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
38	LANNET 10 BaseT Module	3	$53	$159	$56 (40)	$167 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
39	LANNET B/U Power Supply	1	$22	$22	$23 (40)	$23 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
40	10BaseT UTP Micro	14	$6	$78	$6 (40)	$82 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
41	10BaseT/T + UTP Trans	6	$6	$33	$6 (40)	$35 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
	SIGMA (Item Nos. 42 -59)															
42	Intentionally Omitted															
43	Intentionally Omitted															
44	Intentionally Omitted															
45	Intentionally Omitted															
46	CPU-MV/15000 MOD - Model #8962-A	2	$5,188	$10,377	$5,448 (40)	$10,895 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
47	Tape Drive Reel	2	$625	$1,249	$656 (40)	$1,312 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48	3480 Compatible Cartridge Tape Drive - Model #5583ST	1	$407	$407	$428 (40)	$428 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49	Cartridge Tape Drive	1	$471	$471	$495 (40)	$495 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50	IAC/8 for use with TCA/8 - Model #4369	6	$137	$820	$143 (40)	$861 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
51	Add-on Disk Drive - Model #E6581-A	2	$523	$1,046	$549 (40)	$1,098 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
52	Disk Drive - Model #6582	4	$1,047	$4,189	$1,100 (40)	$4,398 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
53	Disk Drive - Model #6631A	2	$1,047	$2,094	$1,100 (40)	$2,199 (40)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54	Intentionally Omitted															
55	Intentionally Omitted															
56	Intentionally Omitted															
57	Intentionally Omitted															
58	Intentionally Omitted															

SCHEDULE H
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(1)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(1)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(1)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(1)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(1)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(1)	Contract Year 11 (7/1/09-12/31/09) Total Cost
96b	Pharmacy Test Server (Part # HINST)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (35)(36)	(28) (35)(36)	(35)(36)	(35)(36)
96c	Pharmacy Workstation (Part # SHINST)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (35)(36)	(28) (35)(36)	(35)(36)	(35)(36)
	SYSTEM HARDWARE MAXIMUM MONTHLY			**$38,835**		**$37,098**		**$20,197**		**$20,941**		**$20,941**		**$22,882**		**$14,523**
	SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL			**$233,007**		**$222,590**		**$121,181**		**$125,649**		**$125,649**		**$137,292**		**$87,138**

SCHEDULE II
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

(33) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item i this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(34) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 78a - x345,Xeon 3.06GHz/533MHz,512KB,512MB, OB, Ulti (Part# 8670M1X).

(35) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(36) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 92a - HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U).

(37) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item i this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(38) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 83c - HS21 Intel Dual Core 5160 3.00 GHz/1333MHz, 4 MB L2, 2x512 MB Chipkill, O/Bay SAS(Part # 8853L6U).

(39) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 83a - IBM BladeCenter Nortel 2-7 Switch (Part # 73P9057).

(40) Effective March 1, 2007, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

(41) Effective February 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE H

MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

III. INTERFACES:

Item No.	Description	Monthly System Software Maintenance Support Fee						
		Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
		(7/1/06-12/31/06)	(1/1/07-6/30/07)	(7/1/07-12/31/07)	(1/1/08-6/30/08)	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (Patient Accounting to HBOC - batch)	$209	$220	$220	$231	$231	$242 (4)	(3)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	$209	$220	$220	$231	$231	$242	$242
7	Point-to-Point (Patent Accounting/MRI to ORSOS - batch)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
8	Point-to-Point (ADTR/MRI to Embosser)	$139	$146	$146	$154	$154	$161	$161
9	Point-to-Point (ADTR/MRI to MIDAS)	$209	$220	$220	$231	$231	$242	$242
10	Point-to-Point (ADTR/MRI to Sigma OC)	$209	$220	$220	$231	$231	$242 (4)	(3)
11	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	$209	$220	$220	$231	$231	$242 (4)	(3)
12	Point-to-Point (OC/RR to Sigma OC/RR)	$209	$220	$220	$231	$231	$242 (4)	(3)
13	Point-to-Point (ADTR to Eltrax Swipe Cards)	$209	$220	$220	$231	$231	$242	$242
14	Interface Engine to Affinity (Department Management - Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	INTERFACES MAXIMUM MONTHLY TOTAL	**$1,603**	**$1,684**	**$1,684**	**$1,768**	**$1,768**	**$1,237**	**$888**
	INTERFACES MAXIMUM ANNUAL TOTAL	**$9,621**	**$10,102**	**$10,102**	**$10,607**	**$10,607**	**$7,425**	**$5,327**

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

(2) Intentionally Omitted

(3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(4) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II

MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Operating Software Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30//07)		(7/1/07-12/31/07)		(1/1/08-6/30//08)		(7/1/08-12/31/08)		(1/1/09-6/30//09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
1	DG/UX Operating System	2	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
2	DG/UX SSS (billed annually-12*monthly fee)	2	$318	$637	$334	$669	$334	$669	$351	$702	$351	$702	$369 (42)	$737 (42)	(8)	(8)
3	UX/RPM SSS (billed annually-12*monthly fee)	2	$76	$152	$80	$159	$80	$159	$84	$167	$84	$167	$88 (42)	$176 (42)	(8)	(8)
4	RBCS 2.0	2	$197	$394	$207	$414	$207	$414	$217	$435	$217	$435	$228 (42)	$456 (42)	(8)	(8)
5	DG Termmanager Support Plus	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
6	DG Termserver 2100 Support Plus Service	1	$36	$36	$38	$38	$38	$38	$40	$40	$40	$40	$41 (43)	$41 (43)	(8)	(8)
7	DG Termserver 2100 RTC	25	$18	$455	$19	$478	$19	$478	$20	$501	$20	$501	$21 (43)	$527 (43)	(8)	(8)
8	Intersystems Open M License - 1024 jobs	1	$4,761	$4,761	$4,999	$4,999	$4,999	$4,999	$5,249	$5,249	$5,249	$5,249	$5,511	$5,511	$5,511	$5,511
9	Cache Enterprise:Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	$12,284	$12,284	$12,898	$12,898	$12,898	$12,898	$13,543	$13,543	$13,543	$13,543	$14,220	$14,220	$14,220	$14,220
9a	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users - optional) (formerly known as InterSystems Enterprise Cache)	1	$12,284	$12,284	$12,898	$12,898	$12,898	$12,898	$13,543	$13,543	$13,543	$13,543	$14,220	$14,220	$14,220	$14,220
10a	DG/UX FOR INTEL S+ UNLMTD USER	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10b	DG/UX 7X24 SUPPORT	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10c	DG/UX OMNICARE-ISS	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10d	DSK ARRAY MGT LIC INT. CODE SVC-	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
11	UX/RPM PERFORMANCE MONITOR SSS LG SVR	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
12a	NAVISPHERE MGR FOR AVIION S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
12b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
13a	DG/VIISION - NT WKST 4/5 ENABLE (Part #29661)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
13b	VIISON WIN NT WKST OP SYSTEM DESIGN	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
13c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14a	DG/UX FOR INTEL S+ UNLMTD USER	1	$3,588	$3,588	$3,767	$3,767	$3,767	$3,767	$3,956	$3,956	$3,956	$3,956	$4,153 (42)	$4,153 (42)	(8)	(8)
14b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14c	NAVISPHERE SUPERVISOR S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14d	DG/UX 7X24 SUPPORT	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14e	DG/UX OMNICARE-ISS	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14f	DSK ARRAY MGT LIC INT. CODE SVC-	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
15	UX/RPM PERFORM. MONITOR RTC LG	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
16	AIX 5.1 SPO (Part # 5692-A5L 0000)	2	(6)	(6)	(6) $533 (29)	(6) $1,066 (29)	$533 (29)	$1,066 (29)	$533 (29)	$1,066 (29)	$533 (29)	$1,066 (29)	$533 (29)	$1,066 (29)	$533 (29)	$1,066 (29)
16a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	2	(6)	(6)	(6) (29)(30)	(6) (29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)
16b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	2	(6)	(6)	(6) (29)(30)	(6) (29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)
16c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	2	(6)	(6)	(6) (29)(30)	(6) (29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)
16d	MEDIA (Part # 5692-A5L 0971)	2	(6)	(6)	(6) (29)(30)	(6) (29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(3)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(3)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(3)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(3)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(3)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(3)	Contract Year 11 (7/1/09-12/31/09) Total Cost
24b	IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part # E029ELL)		NA	NA	NA	NA	NA	NA	(41)	(41)	(41)	(41)	(41)	(41)	(41)	(41)
25	**Inpatient Pharmacy**															
25a	Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL (Part # P73-00654)	2	(28)	(28)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)
25b	Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English (Part # 271421)	1	(28)	(28)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)
25c	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	3	(28)	(28)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)
25d	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL)	4	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) $53 (31)	(28) $212 (31)	$53 (31)	$212 (31)
25e	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E00I9LL)	8	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
25f	Pharmacy Live Server - Unibased A*SET Software, 40-70+ Users (Part # P083143)	1	(28)	(28)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)
25g	Pharmacy Test Server - Unibased A*SET Software, 1-5 Users (Part # P083143)	1	(28)	(28)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)
25h	VMware Virutal SMP - 2 Processor Version w/3 Year Subscription (Part # 48173NX)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
25i	VMware ESX Server 2 Media Kit (Part # 481721X)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
25j	VMware ESX Server (1-2 processors w/ 3 YR software subscription) (Part # 4817223)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
	OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL			**$34,590**	**$35,773**	**$37,386**	**$35,832**	**$37,504**	**$37,594**	**$39,320**	**$37,594**	**$39,320**	**$43,416**	**$45,518**	**$37,003**	**$38,023**
	OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL			**$207,541**	**$214,639**	**$224,314**	**$214,993**	**$225,022**	**$225,566**	**$235,918**	**$225,566**	**$235,918**	**$260,498**	**$273,105**	**$222,017**	**$228,137**
	Third Party Software															
1	Fantasia (2)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
2	Softek Grafsman-UNIX 8 concurrent users	1	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
2a	Softek Grafsman-DOS		(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)
3	JetForms															
3a	- Affinity JetForm Integration Agent	1	$80	$80	$84	$84	$84	$84	$88	$88	$88	$88	$92	$92	$92	$92
3b	- JetForm Designer	3	$128	$384	$134	$403	$134	$403	$141	$424	$141	$424	$148	$445	$148	$445
3c	- JetForm Central (print engine)	1	$171	$171	$179	$179	$179	$179	$188	$188	$188	$188	$198	$198	$198	$198
3d	- JetForm Central Pro (enhanced print engine)	1	$341	$341	$359	$359	$359	$359	$376	$376	$376	$376	$395	$395	$395	$395
4	Atlas Utilities	1	$93	$93	$98	$98	$98	$98	$103	$103	$103	$103	$108	$108	$108	$108
5	SecureLink (unlimited users)	1	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)	(39)

B. OLIVE VIEW-UCLA MEDICAL CENTER

1. SYSTEM SOFTWARE:

(22) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(23) County acquired this item under County Purchase Order Number R4051, dated October 7, 2004, and County made payment for this item under such County Purchase Order. County Purchase Order Number R4051 includes 24 months of maintenance through October 7, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

(24) This item is not maintained under this Agreement.

(25) This item is included in and is covered by Oracle Standard Edition Processor Annual Maintenance (Part # OSE1PM) shown as Item Number 19c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19c pursuant to Exhibit B (Schedule of Payments).

(26) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 19f and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 19g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item wil prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of I Number 19g pursuant to Exhibit B (Schedule of Payments).

(27) Intentionally Omitted.

(28) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Application Software module under this Agreement.

(29) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(30) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 16 - AIX 5.1 SPO (Part # 5692-A5L 0000).

(31) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(32) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 18e - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL).

(33) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(34) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 20d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL).

(35) Intentionally Omitted.

(36) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 25d - IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL).

(37) This item is included in and is covered by 3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds (Part # E73-003) shown as Item Number 17d in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17d pursuant to Exhibit B (Schedule of Payments).

(38) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

(39) This item is for use by all COUNTY facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total Fixed Install Cost for this item is $9,000, which is $3,000 for each COUNTY Facility. Pursuant to Subparagraph 6.18 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 15 (Task 15 - Other Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work), and Change Notice 014, dated May 30, 2007, such $9,000 will be paid as follows: For each COUNTY Facility, $3,000 will be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center), or III (Schedule of Payments-Los Angeles County+University of Southern California Medical Center) of Exhibit B (Schedule of Payments).

(40) This item is included in and is covered by Microsoft SQL Server 2005 Enterprise Edition 1 Processor Software Assurance (SA) Maintenance -- (Part #E66-00085) shown as Item Number 19c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 19c pursuant to Exhibit B (Schedule of Payments).

(41) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED EDITION 10 PROCESSOR VALUE UNITS (PVUS) LICE (Part #D56FELL) shown as Item Number 19h and IBM TIVOLI STORAGE MGR EXT ED 10 VALUE UNITS ANNUAL SW MAINT RNWL (Part # E029ELL) shown as Item Number 19i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support F for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19h pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 19i pursuant to Exhibit B (Schedule of Payments).

(42) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

(43) Effective March 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(1)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(1)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(1)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(1)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(1)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(1)	Contract Year 11 (7/1/09-12/31/09) Total Cost
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	1	$3,965	$3,965	$4,163	$4,163	$4,163	$4,163	$4,371	$4,371	$4,371	$4,371	$4,590 (38)	$4,590 (38)	(15)	(15)
2	Univeral Memory Mother Board (MMB) Option - Model #7038	1	$84	$84	$88	$88	$88	$88	$92	$92	$92	$92	$97 (38)	$97 (38)	(15)	(15)
3	D1400i Green Terminal - Model #G6693G-XA	4	$14	$56	$15	$59	$15	$59	$15	$62	$15	$62	$16 (38)	$65 (38)	(15)	(15)
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	1	$34	$34	$35	$35	$35	$35	$37	$37	$37	$37	$39 (38)	$39 (38)	(15)	(15)
5	I/O Channel Controller for Univeral Processor - Model #7434	1	$108	$108	$113	$113	$113	$113	$119	$119	$119	$119	$125 (38)	$125 (38)	(15)	(15)
6	2-SCSI Daughter Card SE/Diff SCSI Univeral - Model #7435	4	$13	$50	$13	$53	$13	$53	$14	$55	$14	$55	$15 (38)	$58 (38)	(15)	(15)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	1	$179	$179	$188	$188	$188	$188	$197	$197	$197	$197	$207 (38)	$207 (38)	(15)	(15)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	1	$71	$71	$75	$75	$75	$75	$79	$79	$79	$79	$83 (38)	$83 (38)	(15)	(15)
9	Dual Channel SCSI - 2 HBA - Model #7430L	2	$13	$25	$13	$26	$13	$26	$14	$28	$14	$28	$15 (38)	$29 (38)	(15)	(15)
10	VDA/255 Distributed Adapter - Model #7418-L	2	$17	$34	$18	$35	$18	$35	$18	$37	$18	$37	$19 (38)	$39 (38)	(15)	(15)
11	VME Ethernet LAN Controller - Model #7429-W	2	$34	$67	$35	$70	$35	$70	$37	$74	$37	$74	$39 (38)	$78 (38)	(15)	(15)
12	VME Termcontroller for UNIX - Model #7425-L	8	$48	$380	$50	$399	$50	$399	$52	$419	$52	$419	$55 (38)	$440 (38)	(15)	(15)
13	VCLi LAN Controller - Model #7429-L	2	$34	$67	$35	$70	$35	$70	$37	$74	$37	$74	$39 (38)	$78 (38)	(15)	(15)
14	Eight Port IEEE802.3 Transceiver - Model #4619	2	$31	$61	$32	$65	$32	$65	$34	$68	$34	$68	$36 (38)	$71 (38)	(15)	(15)
15	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	3	$144	$432	$151	$453	$151	$453	$159	$476	$159	$476	$167 (38)	$500 (38)	(15)	(15)
16	CLARiiON 2 GB Disk - Model #79003-H	60	$36	$2,180	$38	$2,289	$38	$2,289	$40	$2,404	$40	$2,404	$42 (38)	$2,524 (38)	(15)	(15)

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(1)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(1)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(1)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(1)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(1)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(1)	Contract Year 11 (7/1/09-12/31/09) Total Cost
17	CLARiiON SP 32MG Cache - Model #79158	3	$36	$109	$38	$114	$38	$114	$40	$120	$40	$120	$42 (38)	$126 (38)	(15)	(15)
18	AV CLARiiON Rackmount Tape Array - Model #7931R-E	2	$368	$735	$386	$772	$386	$772	$405	$810	$405	$810	$425 (38)	$851 (38)	(15)	(15)
19	4 MM DAT tape ADDIN (#G6885-Q)	4	$71	$285	$75	$299	$75	$299	$79	$314	$79	$314	$83 (38)	$330 (38)	(15)	(15)
20	Tape Drive (G6588-TA)	1	$293	$293	$308	$308	$308	$308	$324	$324	$324	$324	$340 (38)	$340 (38)	(15)	(15)
21	Dist Cluster (#7419)	2	$8	$17	$9	$18	$9	$18	$9	$18	$9	$18	$10 (38)	$19 (38)	(15)	(15)
22	Genicom Printer - Model #59417-C	3	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
23	Termserver 2100 RS 232	26	$106	$2,762	$112	$2,900	$112	$2,900	$117	$3,045	$117	$3,045	$123 (38)	$3,197 (38)	(15)	(15)
24	LANNET Let-36 HUB (#40505)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
25	LANNET 10 BaseT Module (#40501)	25	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
26	LANNET Backup Power Supply	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
27	AV6240-20 (G70398)	1	$1,240	$1,240	$1,302	$1,302	$1,302	$1,302	$1,367	$1,367	$1,367	$1,367	$1,435 (38)	$1,435 (38)	(15)	(15)
28	5.0 High Avail Disk Subsystem (#7902-WG7)	1	$630	$630	$662	$662	$662	$662	$695	$695	$695	$695	$730 (38)	$730 (38)	(15)	(15)
29	5.0 GB High Avail Disk Add On (#7902-A)	3	$506	$1,518	$531	$1,594	$531	$1,594	$558	$1,673	$558	$1,673	$586 (38)	$1,757 (38)	(15)	(15)
30	SCSI Disk and Tape Controller (#7421 - W)	1	$22	$22	$23	$23	$23	$23	$25	$25	$25	$25	$26 (38)	$26 (38)	(15)	(15)
31	Suppl. Power Supply (#6709)	1	$7	$7	$7	$7	$7	$7	$8	$8	$8	$8	$8 (38)	$8 (38)	(15)	(15)
32	2GB 8 MM Tape Drive Add-On (#G6758-AE)	1	$144	$144	$151	$151	$151	$151	$159	$159	$159	$159	$167 (38)	$167 (38)	(15)	(15)
33	2GB 8MM Tape Drive in CSS2 Chassis (#G6590-G)	3	$144	$432	$151	$453	$151	$453	$159	$476	$159	$476	$167 (38)	$500 (38)	(15)	(15)
34	150 MB QIC Tape Drive Add On (#G6577-G)	1	$24	$24	$25	$25	$25	$25	$26	$26	$26	$26	$28 (38)	$28 (38)	(15)	(15)
35	VLC VME Bus Ethernet LAN Controller (#7405)	1	$32	$32	$34	$34	$34	$34	$35	$35	$35	$35	$37 (38)	$37 (38)	(15)	(15)
36	H.A.D.A. Expansion Chassis (#7609)	1	$27	$27	$28	$28	$28	$28	$29	$29	$29	$29	$31 (38)	$31 (38)	(15)	(15)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(1)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(1)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(1)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(1)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(1)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(1)	Contract Year 11 (7/1/09-12/31/09) Total Cost
37	VME Terminal Controller (#7425W)	6	$48	$285	$50	$299	$50	$299	$52	$314	$52	$314	$55 (38)	$330 (38)	(15)	(15)
38	4 Port Transceiver (#40225)	8	$17	$134	$18	$141	$18	$141	$18	$148	$18	$148	$19 (38)	$155 (38)	(15)	(15)
	SIGMA															
	(Item Nos. 39- 47)															
39	CPU-MV/15000 MOD - Model #8962-A	1	$5,200	$5,200	$5,460	$5,460	$5,460	$5,460	$5,733	$5,733	$5,733	$5,733	$6,020 (38)	$6,020 (38)	(15)	(15)
40	Disk Drive (#6631-A)	2	$1,048	$2,096	$1,101	$2,201	$1,101	$2,201	$1,156	$2,311	$1,156	$2,311	$1,213 (38)	$2,427 (38)	(15)	(15)
41	Disk Drive (#6582)	2	$1,048	$2,096	$1,101	$2,201	$1,101	$2,201	$1,156	$2,311	$1,156	$2,311	$1,213 (38)	$2,427 (38)	(15)	(15)
42	Tape Drive (#6299)	1	$627	$627	$659	$659	$659	$659	$692	$692	$692	$692	$726 (38)	$726 (38)	(15)	(15)
43	Add-on Disk Drive (#E6581-A)	2	$524	$1,048	$550	$1,101	$550	$1,101	$578	$1,156	$578	$1,156	$607 (38)	$1,213 (38)	(15)	(15)
44	Cartridge Tape Drive (#3480)	1	$472	$472	$496	$496	$496	$496	$521	$521	$521	$521	$547 (38)	$547 (38)	(15)	(15)
45	IAC/8 for use with TCA/8 (#4369)	3	$170	$511	$179	$537	$179	$537	$188	$564	$188	$564	$197 (38)	$592 (38)	(15)	(15)
46	10 Base T UIP Micro (#40064)	20	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
	Gandalf Starmaster:															
47	Gandalf Switch															
47a	Remote Upgrades	1	$460	$460	$483	$483	$483	$483	$507	$507	$507	$507	$532 (38)	$532 (38)	(15)	(15)
47b	Data Switch and upgrades	1	$5,129	$5,129	$5,385	$5,385	$5,385	$5,385	$5,655	$5,655	$5,655	$5,655	$5,937 (38)	$5,937 (38)	(15)	(15)
47c	Data Switch Remote	1	$2,120	$2,120	$2,226	$2,226	$2,226	$2,226	$2,337	$2,337	$2,337	$2,337	$2,454 (38)	$2,454 (38)	(15)	(15)
47d	SMUX 16 Channel RM Dual	2	$170	$341	$179	$358	$179	$358	$188	$376	$188	$376	$197 (38)	$395 (38)	(15)	(15)
47e	GCM-2091 16-Channel Subscriber Mod (#4165AI)	2	$74	$148	$78	$156	$78	$156	$82	$163	$82	$163	$86 (38)	$171 (38)	(15)	(15)
47f	LDM-409 9600 BPS Sychronous Modem (#270IZI)	2	$27	$53	$28	$56	$28	$56	$29	$59	$29	$59	$31 (38)	$61 (38)	(15)	(15)
48	Processor Chassis:	1 Lot	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(1)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(1)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(1)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(1)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(1)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(1)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(1)	Contract Year 11 (7/1/09-12/31/09) Total Cost
82b	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	2	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
82c	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	2	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
82d	IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033)	8	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
82e	BladeCenter 2000w Power Supply Modules (Part # 26K4816)	2	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
82f	IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
82g	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	2	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
83	Rack PDU															
83a	IBM DPI 30amp/208V US Front-end PDU (Part # 32P1766)	2	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
84	Installation Fee															
84a	Pharmacy Live Server (Part # HINST)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
84b	Pharmacy Test Server (Part # HINST)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
84c	Pharmacy Workstation (Part # SHINST)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (31)(36)	(28) (31)(36)	(31)(36)	(31)(36)
	SYSTEM HARDWARE MAXIMUM MONTHLY TOTAL			**$36,791**		**$43,421**		**$43,420**		**$45,351**		**$45,351**		**$38,436**		$7,077
	SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL			**$220,748**		**$260,525**		**$260,519**		**$272,109**		**$272,109**		**$230,617**		$42,462

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

(33) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(34) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 68a - HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU).

(35) Intentionally Omitted.

(36) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 79a - HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U).

(37) This item is included in and is covered by Onsite Repair 24x7 4 Hour Response 3 Year [Warranty And Maintenance Option] (Part # 69P9518) shown as Item Number 73j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 73j pursuant to Exhibit B (Schedule of Payments).

(38) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

III. INTERFACES:

Item No.	Description	Monthly System Software Maintenance Support Fee						
		Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
		(7/1/06-12/31/06)	(1/1/07-6/30/07)	(7/1/07-12/31/07)	(1/1/08-6/30/08)	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (Patient Accounting to HBOC - batch)	$199	$209	$209	$220	$220	$231 (4)	(3)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	$199	$209	$209	$220	$220	$231	$231
7	Point-to-Point (ADTR/MRI to Embosser)	$133	$139	$139	$146	$146	$154	$154
8	Point-to-Point (ADTR/MRI to Sigma OC)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
9	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	$199	$209	$209	$220	$220	$231 (4)	(3)
10	Point-to-Point (OC/RR to Sigma OC/RR)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
11	Point-to-Point (ADTR to Eltrax Swipe Cards)	$199	$209	$209	$220	$220	$231	$231
12	Interface Engine to Affinity (Department Management - Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	INTERFACES MAXIMUM MONTHLY TOTAL	**$930**	**$976**	$976	**$1,025**	**$1,025**	**$717**	**$615**
	INTERFACES MAXIMUM ANNUAL TOTAL	**$5,577**	**$5,856**	$5,856	**$6,149**	**$6,149**	**$4,304**	**$3,689**

(1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.

(2) Intentionally Omitted.

(3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

(4) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(3)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(3)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(3)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(3)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(3)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(3)	Contract Year 11 (7/1/09-12/31/09) Total Cost
1	DG/UX Unlimited License for AV9500	2	$768	$1,535	$806	$1,612	$806	$1,612	$846	$1,692	$846	$1,692	$889 (41)	$1,777 (41)	(12)	(12)
2	Intentionally Omitted															
3	Hterm PC Emulation Software	1	$174	$174	$183	$183	$183	$183	$192	$192	$192	$192	$202 (41)	$202 (41)	(12)	(12)
4	Support Plus (6)	2	$669	$1,338	$702	$1,405	$702	$1,405	$737	$1,475	$737	$1,475	$774 (41)	$1,549 (41)	(12)	(12)
5	UX/RPM License - SSS (billed annually x12)	1	$99	$99	$104	$104	$104	$104	$109	$109	$109	$109	$114 (41)	$114 (41)	(12)	(12)
6	RBCS 2.0 for AViiON Support (Part #C181AZN61A)	1	$183	$183	$192	$192	$192	$192	$201	$201	$201	$201	$211 (41)	$211 (41)	(12)	(12)
7	DG/UX Management Agents for AViiON 88k (Part #Q047ASN61Z)	1	$23	$23	$24	$24	$24	$24	$25	$25	$25	$25	$27 (41)	$27 (41)	(12)	(12)
8	DG/UX Manager 2.10	1	$109	$109	$115	$115	$115	$115	$120	$120	$120	$120	$126 (41)	$126 (41)	(12)	(12)
9	DG/UX Manager 2.10 Right to Copy Update (Part #A048AB249N)	1	$47	$47	$50	$50	$50	$50	$52	$52	$52	$52	$55 (41)	$55 (41)	(12)	(12)
10	DG/UX CLARiiON Manager 1.3 (Part #Q046AB261D)	1	$119	$119	$125	$125	$125	$125	$131	$131	$131	$131	$137 (41)	$137 (41)	(12)	(12)
11	DG/UX CLARiiON Mgr. Right to Copy Update (Part #Q046AB249N)	1	$48	$48	$51	$51	$51	$51	$53	$53	$53	$53	$56 (41)	$56 (41)	(12)	(12)
12	DGEMP 3.0 (C205AB261D)	1	$109	$109	$115	$115	$115	$115	$120	$120	$120	$120	$126 (41)	$126 (41)	(12)	(12)
13	DG EMP right to copy update (C205AB249N)	1	$47	$47	$50	$50	$50	$50	$52	$52	$52	$52	$55 (41)	$55 (41)	(12)	(12)
14	MS Windows NT Workstation 3.51 (Q043ZB262N)	1	$34	$34	$35	$35	$35	$35	$37	$37	$37	$37	$39	$39	$39	$39
15	InterSystems Open M 1024 Process License	2	$4,815	$9,631	$5,056	$10,112	$5,056	$10,112	$5,309	$10,618	$5,309	$10,618	$5,574	$11,149	$5,574	$11,149
16	InterSystems Open M Server 1024 Process License	2	$1,282	$2,564	$1,346	$2,692	$1,346	$2,692	$1,413	$2,827	$1,413	$2,827	$1,484	$2,968	$1,484	$2,968
17	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	2	$12,284	$24,568	$12,898	$25,796	$12,898	$25,796	$13,543	$27,086	$13,543	$27,086	$14,220	$28,440	$14,220	$28,440
18	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	$12,284	$12,284	$12,898	$12,898	$12,898	$12,898	$13,543	$13,543	$13,543	$13,543	$14,220	$14,220	$14,220	$14,220
19	Operating Software - Affinity	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19a	DG/UX FOR INTEL S+ UNLMTD USER (Part # P001ASA61D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19b	NAVISPHERE MGR FOR AVION S+ (Part # Q257AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19c	NAVISPHERE MGR. AGENT/CLI-DG/UX S+ (Part # Q258AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19d	DG/UX 7X24 SUPPORT (Part # W003AZN65)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
19e	DG/UX OMNICARE (Part # W510AZAOCN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
20	DSK ARRAY MGT LIC INT. CODE SVC-INTEL (Part # R057AZA4LD)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
21	DG/UX OP SYSTEM DESIGNATOR (Part #DG/UX)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)

C. LAC+USC MEDICAL CENTER

1. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8 (7/1/06-12/31/06) Fixed Unit Cost(3)	Contract Year 8 (7/1/06-12/31/06) Total Cost	Contract Year 8 (1/1/07-6/30//07) Fixed Unit Cost(3)	Contract Year 8 (1/1/07-6/30//07) Total Cost	Contract Year 9 (7/1/07-12/31/07) Fixed Unit Cost(3)	Contract Year 9 (7/1/07-12/31/07) Total Cost	Contract Year 9 (1/1/08-6/30//08) Fixed Unit Cost(3)	Contract Year 9 (1/1/08-6/30//08) Total Cost	Contract Year 10 (7/1/08-12/31/08) Fixed Unit Cost(3)	Contract Year 10 (7/1/08-12/31/08) Total Cost	Contract Year 10 (1/1/09-6/30//09) Fixed Unit Cost(3)	Contract Year 10 (1/1/09-6/30//09) Total Cost	Contract Year 11 (7/1/09-12/31/09) Fixed Unit Cost(3)	Contract Year 11 (7/1/09-12/31/09) Total Cost
32c	Windows 2003 Standard Edition (Part # P73-01972)	12	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
32d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)	24	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) $10 (37)	(28) $240 (37)
32e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	48	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28) (35)	(28) (35)
33	Symantec pcAny where Host & Remote - (v. 12.0) - complete package - 1 user - CD - Linux, Win (Part # 10529224)	12	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
	OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL			**$52,912**		**$57,071**		**$59,675**		**$62,453**		**$65,238**		**$66,676**		**$64,031**
	OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL			**$317,472**		**$342,427**		**$358,051**		**$374,718**		**$391,428**		**$400,058**		**$384,188**

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

(28) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 25j and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 25k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 25j pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 25k pursuant to Exhibit B (Schedule of Payments).

(29) Intentionally Omitted.

(30) Intentionally Omitted.

(31) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(32) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 25 - AIX 5.1 SPO (Part # 5692-A5L 0000).

(33) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(34) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 27e - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL).

(35) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 32d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL).

(36) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 29b IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part# D51MFLL).

(37) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(38) This item is included in and is covered by 3 Year Pre-paid Medi-Span Database Maintenance 400 beds or greater (Part # E73-0003) shown as Item Number 23d in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 23d pursuant to Exhibit B (Schedule of Payments).

(39) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

(40) This item is for use by all COUNTY facilities. There is no Fixed Unit Cost and no Monthly System Software Maintenance Support Fee for this item for all COUNTY Facilities during the term of this Agreement. The total Fixed Install Cost for this item is $9,000, which is $3,000 for each COUNTY Facility. Pursuant to Subparagraph 6.18 of Paragraph 6 (Change Notices and Amendments) of the body of this Agreement, Paragraph 15 (Task 15 - Other Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work), and Change Notice 014, dated May 30, 2007, such $9,000 will be paid as follows: For each COUNTY Facility, $3,000 will be drawn from the amount available for Standard Pool Dollars for the particular COUNTY Facility as shown in Paragraphs I (Schedule of Payments-Harbor-UCLA Medical Center), II (Schedule of Payments-Olive View-UCLA Medical Center), or III (Schedule of Payments-Los Angeles County+University of Southern California Medical Center) of Exhibit B (Schedule of Payments).

(41) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE H

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30//07)		(7/1/07-12/31/07)		(1/1/08-6/30//08)		(7/1/08-12/31/08)		(1/1/09-6/30//09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
	AFFINITY															
	(Item Nos 1 -57)															
1	Central Processing Unit (CPU) - AViiON AV9500+Quad (4) (Model #G70653D-F)	2	$1,465	$2,930	$1,538	$3,076	$1,538	$3,076	$1,615	$3,230	$1,615	$3,230	$1,696 (34)	$3,392 (34)	(19)	(19)
2	Cabinet CPU - 72"h x 34"w for CPU and peripherals (Model #G11221-G7)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
3	Memory Upgrade - 128MB Daughter Card (Model #7039)	4	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
4	Console Terminal/Display Monitor (Model #G6945G)	2	$24	$48	$25	$51	$25	$51	$27	$53	$27	$53	$28 (34)	$56 (34)	(19)	(19)
5	Keyboard style 101 (Model #G6001A-A)	2	$6	$11	$6	$12	$6	$12	$6	$13	$6	$13	$7 (34)	$13 (34)	(19)	(19)
6	Tape Drive add-on (Model #G-6677-L)	2	$32	$64	$34	$67	$34	$67	$35	$71	$35	$71	$37 (34)	$74 (34)	(19)	(19)
7	SCSI Daughter Card option (Model #7435)	4	$9	$37	$10	$39	$10	$39	$10	$40	$10	$40	$11 (34)	$42 (34)	(19)	(19)
8	Processor Board add-on Quad 50MHZ 8810 with 1MB secondary cache (Model #7050S)	6	$937	$5,623	$984	$5,904	$984	$5,904	$1,033	$6,200	$1,033	$6,200	$1,085 (34)	$6,510 (34)	(19)	(19)
9	Memory Mother Board for AViiON (Model #7038)	2	$81	$163	$86	$171	$86	$171	$90	$180	$90	$180	$94 (34)	$189 (34)	(19)	(19)
10	Memory Upgrade - 128MB Daughter Card (Model #7039)	14	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
11	Channel Controller - I/O - for universal processor (Model #7434)	2	$106	$211	$111	$222	$111	$222	$116	$233	$116	$233	$122 (34)	$244 (34)	(19)	(19)
12	Chassis Rackmount VME - 16 slot with 8 slot interface (Model #7438-E)	2	$184	$367	$193	$385	$193	$385	$202	$405	$202	$405	$212 (34)	$425 (34)	(19)	(19)
13	Second VME Channel for AV9500 rackmount VME chassis (Model	2	$73	$147	$77	$154	$77	$154	$81	$162	$81	$162	$85 (34)	$170 (34)	(19)	(19)
14	Terminal Controller - VME for universal mount processors (Model	16	$48	$771	$51	$809	$51	$809	$53	$850	$53	$850	$56 (34)	$892 (34)	(19)	(19)
15	Lan Controller - Ethernet -VLCi (Model #7429-L)	4	$32	$128	$34	$135	$34	$135	$35	$142	$35	$142	$37 (34)	$149 (34)	(19)	(19)
16	Stackable Hub - FMS-II 12 port (Model #40835)	6	$26	$158	$28	$166	$28	$166	$29	$175	$29	$175	$31 (34)	$183 (34)	(19)	(19)
17	ISOLAN TP Transceiver - 3COM (Model #40399)	30	$3	$103	$4	$108	$4	$108	$4	$114	$4	$114	$4 (34)	$120 (34)	(19)	(19)
18	Cable - 15 meter 10baseT UTP (Model #40114C)	24	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
19	Cable - 50 meter 10baseT UTP (Model #40114D)	6	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC

SCHEDULE H
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30//07)		(7/1/07-12/31/07)		(1/1/08-6/30//08)		(7/1/08-12/31/08)		(1/1/09-6/30//09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
20	Disk Array - without disk drives rackmount (Model #79201RE)	2	$193	$385	$202	$405	$202	$405	$212	$425	$212	$425	$223 (34)	$446 (34)	(19)	(19)
21	Replace 8MB mirrored CACHE in CL2000 package with 64MB mirrored CACHE (Model #R7341)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
22	Hot Repair Disk Module (Model #79012-H)	30	$33	$998	$35	$1,048	$35	$1,048	$37	$1,100	$37	$1,100	$39 (34)	$1,155 (34)	(19)	(19)
23	Cable- 20' wide differential SCSI (Model #15418E020)	18	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
24	CSS3 with 4mm DAT Tape Drive (Model #G6887R-AE)	2	$361	$723	$379	$759	$379	$759	$398	$797	$398	$797	$418 (34)	$837 (34)	(19)	(19)
25	Tape Drive Add-in for Tape Array - 4mm DAT (DDS2) (Model #G6885-Q)	14	$71	$996	$75	$1,045	$75	$1,045	$78	$1,098	$78	$1,098	$82 (34)	$1,153 (34)	(19)	(19)
26	Supplemental Power Supply - CSS3 (Model #6879)	2	$8	$16	$8	$17	$8	$17	$9	$18	$9	$18	$9 (34)	$19 (34)	(19)	(19)
27	SCSI Cable - 10' narrow 50 pin (Model #15396E020)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
28	Call Director Dataprobe CD-4-4 port (Model #10957)	4	$819	$3,276	$860	$3,440	$860	$3,440	$903	$3,612	$903	$3,612	$948 (34)	$3,793 (34)	(19)	(19)
29	Personal computer Dasher II-P166 pentium 16MB 1.44MB 3.5 floppy (Model #92541-A)	1	$166	$166	$175	$175	$175	$175	$183	$183	$183	$183	$193 (34)	$193 (34)	(19)	(19)
30	DRAM Upgrade video - 1MB (Model #22048)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
31	RAM Upgrade - replace 16MB with 32MB (Model #R2508)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
32	Monitor 17" color multisync - non-interlaced 1280 x 1024 resolution (Model #26024)	1	$32	$32	$34	$34	$34	$34	$35	$35	$35	$35	$37 (34)	$37 (34)	(19)	(19)
33	Ethernet controller - 3COM3C595-TX-10/100BaseT PCI (Model #24025)	1	$24	$24	$25	$25	$25	$25	$27	$27	$27	$27	$28 (34)	$28 (34)	(19)	(19)
34	SCSI Hard Drive 2GB without controller (Model #26042)	1	$24	$24	$25	$25	$25	$25	$27	$27	$27	$27	$28 (34)	$28 (34)	(19)	(19)
35	SCSI Controller Adaptee AHA-2940 (Model #24015)	1	$6	$6	$6	$6	$6	$6	$6	$6	$6	$6	$7 (34)	$7 (34)	(19)	(19)
36	CD-ROM quad speed (Model #26052)	1	$16	$16	$17	$17	$17	$17	$18	$18	$18	$18	$19 (34)	$19 (34)	(19)	(19)
37	Delete MS-DOS/MSW Load at factory (Model #2943)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
38	Tape Drive B 8mm (Model #6758-AE)	1	$186	$186	$195	$195	$195	$195	$205	$205	$205	$205	$215 (34)	$215 (34)	(19)	(19)
39	Tape Drive B 9 track	1	$294	$294	$308	$308	$308	$308	$324	$324	$324	$324	$340 (34)	$340 (34)	(19)	(19)
40	Line Printer B 800LPM (Model #6618-P)	1	$201	$201	$211	$211	$211	$211	$221	$221	$221	$221	$232 (34)	$232 (34)	(19)	(19)

SCHEDULE II

MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30//07)		(7/1/07-12/31/07)		(1/1/08-6/30//08)		(7/1/08-12/31/08)		(1/1/09-6/30//09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
41	CLARiiON Rackmount Chassis (Part #79100R-E)	4	$148	$592	$155	$622	$155	$622	$163	$653	$163	$653	$171 (34)	$685 (34)	(19)	(19)
42	CLARiiON SP, 32MB Cache (Part #79158)	4	$34	$138	$36	$145	$36	$145	$38	$152	$38	$152	$40 (34)	$159 (34)	(19)	(19)
43	CLARiiON 2GB Disk Module (Part #79011-H)	23	$25	$580	$26	$609	$26	$609	$28	$640	$28	$640	$29 (34)	$672 (34)	(19)	(19)
44	Dual Channel SCSI-2 HBA (Part #7430-L)	4	$10	$41	$11	$43	$11	$43	$11	$46	$11	$46	$12 (34)	$48 (34)	(19)	(19)
45	TermServer 2000 RS232 (Part #G4817)	63	$56	$3,541	$59	$3,718	$59	$3,718	$62	$3,904	$62	$3,904	$65 (34)	$4,099 (34)	(19)	(19)
46	TermManager (Part #40168-A)	2	$140	$280	$147	$294	$147	$294	$154	$309	$154	$309	$162 (34)	$324 (34)	(19)	(19)
47a	I/O Channel Controller (Part #7434)	1	$106	$106	$111	$111	$111	$111	$116	$116	$116	$116	$122 (34)	$122 (34)	(19)	(19)
47b	3-COM 24 Port Network Switch (Part #40403)	1	$49	$49	$52	$52	$52	$52	$54	$54	$54	$54	$57 (34)	$57 (34)	(19)	(19)
48	**Affinity Server Processor Chassis:**	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48a	AV25000, 2 BLOCK, 1GB MEM, 2 CD, LAN (Part # 70813-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48b	512MB MEMORY ADD-ON FOR AV20000 (Part # 7109)	6	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48c	2ND MEM BOARD OPTION-AV25 (SYS PURCH) (Part # R73116)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48d	8 PORT BROCADE FC SWITCH W/ 8 GBIC (Part # 79587-E)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48e	20/40GB INTERNAL 8MM TAPE - LARGE AV (Part # 5900-SJK)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48f	12GB SE 4MM TAPE ADD-IN: AV25000 (Part # 61085-SJK)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48g	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48h	PCI QLOGIC WIDE DIFF SCSI ADAPTER (Part # 7468)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48i	PCI EMULEX LIGHTPULSE FC ADAPTER (Part # 7487)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48j	PCI 4 CHANNEL 10/100 ETHERNET ADAPTER (Part # 7516)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48k	73" DEEPRACK CABINET (Part # 14002-G7)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48l	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48m	SCI BOARD, ENHANCED CACHE - AV25000 (Part # 7152)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

SCHEDULE H
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	**Monthly System Hardware Maintenance Support Fee**													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30//07)		(7/1/07-12/31/07)		(1/1/08-6/30//08)		(7/1/08-12/31/08)		(1/1/09-6/30//09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
76	Fiber Channel (FC) Switches															
76a	Cisco MDS 9140 Multilayer Fabric Switch (Part # 2061-040)	2	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25) (32)(33)	(25) (32)(33)
76b	FC Port SW SFP Transceiver (Part # 5230)	40	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25) (32)(33)	(25) (32)(33)
76c	5 m LC/LC Fiber Cable (Part # 5605)	40	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25) (32)(33)	(25) (32)(33)
76d	AC Power Cords, North America (Part # 9241)	4	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25) (32)(33)	(25) (32)(33)
	SYSTEM HARDWARE MAXIMUM MONTHLY TOTAL			**$27,788**		**$35,347**		**$35,347**		**$36,806**		**$37,946**		**$37,151**		**$16,668**
	SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL			**$166,727**		**$212,083**		**$212,083**		**$220,836**		**$227,676**		**$222,905**		**$100,008**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

(27) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 58a - pSeries 650 Model 6M2 CEC (Part# 7038-6M2 0000).

(28) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(29) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 66a - x346 Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB O/Bay HS U320 SCSI, RSAII SL, 2x625W p/s, Rack (Part # 8670 MIX).

(30) Intentionally Omitted.

(31) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 69a - x366 Xeon 3.66 GHz/667MHz, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack (Part # 88632RU).

(32) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

(33) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 71a - IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773RU).

(34) Effective May 1, 2009, this item is no longer being used as part of the System and is no longer maintained under this Agreement.

AMENDMENT NUMBER EIGHT TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 7

Exhibit J (System Software License) –
(Replacement Page J-3 under Amendment Number Eight of Agreement)

Agreement Number 56649 (HDH, KDMC and RLAMC)) or substitute or similarly configured hardware as authorized by (i) above, accessed from any COUNTY Facility, HDH, KDMC, RLAMC and COUNTY-approved satellite clinics of these facilities. Notwithstanding the foregoing, COUNTY acknowledges that System Hardware and System Software configuration may impose practical limitations on the number of concurrent users. It is the intent of the parties that (1) the InterSystems Enterprise Cache Operating Software licenses, as described in this Exhibit J and Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), may be used by, and transferred among, any users, subject to the aggregate number of concurrent users as set forth in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), at any COUNTY Facility, HDH, KDMC, RLAMC and COUNTY-approved satellite clinics of these facilities and (2) the InterSystems Enterprise Cache Operating Software may be used on any System Hardware (as defined under this Agreement or under COUNTY Agreement Number 56649 (HDH, KDMC and RLAMC)) accessed from HDH, RLAMC and KDMC and COUNTY-approved satellite clinics.

A reasonable number of copies of the System Software and documentation may be prepared: (1) by COUNTY and permitted assignees pursuant to Paragraph 6 (Assignment) for archive, backup, and testing purposes; and (2) by COUNTY for purposes of licensing to permitted assignees pursuant to Paragraph 6 (Assignment), so long as all copies of the System Software and documentation contain the proprietary notices appearing on the copies initially furnished to COUNTY by CONTRACTOR.

Notwithstanding any of the above provisions of this Paragraph 2, except for COUNTY-approved satellite clinics, COUNTY and other users may not use any System Software, Interfaces, or Other Third Party Software at or accessed from any COUNTY Facility, HDH, KDMC and RLAMC, that has not obtained a license to use such software as indicated in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), or in the similar provisions of COUNTY Agreement Number 56649 (HDH, KDMC and RLAMC).

(b) For each COUNTY Facility, pursuant to Paragraph 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement, COUNTY may, from time to time as it desires, elect to purchase from CONTRACTOR a perpetual nonexclusive license to use and modify (subject to Subparagraph (c)) Optional Software owned by CONTRACTOR and listed in Section II (Optional Software) of Exhibit K

AMENDMENT NUMBER EIGHT TO
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 8

Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) –
(Replacement Pages K-7 and K-8
under Amendment Number Eight of Agreement)

C. EMPLOYEES OF COUNTY

COUNTY assumes sole and exclusive responsibility for the hiring, training, evaluation, etc., of its employees who are assigned to work in conjunction with CONTRACTOR's employees.

CONTRACTOR will provide to COUNTY upon written request, written comments regarding COUNTY's employees' performance.

D. CONTRACTOR JOB LEVEL DESCRIPTION

(1) Level A	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06-12/31/06)	(1/1/07-6/30/07)	(7/1/07-12/31/07)	(1/01/08-6/30/08)	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)
On-Site Monthly Rate	$19,417	$20,388	$20,388	$21,407	$21,407	$22,477	$22,477
Off-Site Hourly Rate	$181	$190	$190	$200	$200	$210	$210

A Level A individual directs and manages activities of CONTRACTOR's staff to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

(2) Level B	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06-12/31/06)	(1/1/07-6/30/07)	(7/1/07-12/31/07)	(1/01/08-6/30/08)	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)
On-Site Monthly Rate	$16,408	$17,228	$17,228	$18,090	$18,090	$18,995	$18,995
Off-Site Hourly Rate	$154	$162	$162	$170	$170	$178	$178

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by CONTRACTOR and COUNTY related to the general operation and support of the System. A Level B individual manages on-site activities of CONTRACTOR's staff and monitors quality and productivity standards for such tasks and objectives as are defined by CONTRACTOR and COUNTY.

(3) Level C	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06-12/31/06)	(1/1/07-6/30/07)	(7/1/07-12/31/07)	(1/01/08-6/30/08)	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)
On-Site Monthly Rate	$12,893	$13,538	$13,538	$14,215	$14,215	$14,926	$14,926
Off-Site Hourly Rate	$132	$139	$139	$146	$146	$153	$153

A Level C individual provides assistance in analysis, design, programming, documentation writing and editing, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions. A Level C individual is responsible for scheduling and supervision of CONTRACTOR's staff, making work assignments, and quality monitoring of work performed by CONTRACTOR's staff.

(4) Level D	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06-12/31/06)	(1/1/07-6/30/07)	(7/1/07-12/31/07)	(1/01/08-6/30/08)	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)
On-Site Monthly Rate	$9,566	$10,044	$10,044	$10,547	$10,547	$11,074	$11,074
Off-Site Hourly Rate	$93	$98	$98	$103	$103	$108	$108

A Level D individual designs and codes programs, assists in testing and debugging of programs, provides technical assistance in problem solving, and provides training services.

(5) Level E	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06-12/31/06)	(1/1/07-6/30/07)	(7/1/07-12/31/07)	(1/01/08-6/30/08)	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)
On-Site Monthly Rate	$6,837	$7,179	$7,179	$7,538	$7,538	$7,915	$7,915
Off-Site Hourly Rate	$80	$84	$84	$88	$88	$92	$92

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performing backup procedures, and, to the extent authorized by CONTRACTOR and COUNTY, answering system user calls, participating in configuration services, and providing operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

(6) Level F	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06-12/31/06)	(1/1/07-6/30/07)	(7/1/07-12/31/07)	(1/01/08-6/30/08)	(7/1/08-12/31/08)	(1/1/09-6/30/09)	(7/1/09-12/31/09)
On-Site Monthly Rate	$5,744	$6,031	$6,031	$6,333	$6,333	$6,650	$6,650
Off-Site Hourly Rate	$50	$52	$52	$55	$55	$58	$58

A Level F individual is responsible for performing assigned technical, data entry and other clerical services to accomplish tasks and objectives as defined by CONTRACTOR and COUNTY.

E. TRAINING SERVICES

The following training classes are available to COUNTY personnel, at COUNTY's sole option, for the indicated prices:

(1) Course: Affinity System Manager
Duration: 4.5 days

Fixed Price Per Attendee: $2, 250.00

Description:
Instruction provides the skills to complete set-up requirements for user security and peripheral devices, to complete set-up and testing for required print output, to perform release management activities for Affinity updates and annual releases, and to perform operations related to system maintenance and daily processing.

Classes for post-live clients address site-specific release management, print management and processing management scenarios in addition to general system management activities.

Cost includes all training materials and supporting documentation.

Course Prerequisites:
UNIX II and I (UNIX clients only: provided by the CPU vendor)
Cache System Administration
NT Administrator (NT clients only: provided by the CPU vendor)

(2) For any training classes, other than those described above, the Fixed Price is $500 per day per attendee.

Version 7 (05/15/09)

EXHIBIT I

CIO ANALYSIS

AMENDMENT NUMBER EIGHT TO AGREEMENT NUMBER 72190 WITH QUADRAMED AFFINITY CORPORATION AND QUADRAMED CORPORATION FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS (HIS)

CIO RECOMMENDATION: ☒ APPROVE ☐ APPROVE WITH MODIFICATION ☐ DISAPPROVE

Contract Type:
☐ New Contract ☒ Contract Amendment ☐ Contract Extension
☐ Sole Source Contract ☒ Hardware Acquisition ☐ Other

New/Revised Contract Term: Base Term: N/A # of Option Yrs: N/A

Contract Components:
☒ Software ☒ Hardware ☐ Telecommunications
☒ Professional Services

Project Executive Sponsor: John F. Schunhoff, Ph.D., Interim Director, DHS

Budget Information :

Y-T-D Contract Expenditures	$104,534,483
Requested Contract Amount	$ 600,000
Aggregate Contract Amount	$105,134,483

Project Background:

Yes	No	Question
☐	☒	Is this project legislatively mandated?
☐	☒	Is this project subvented? If yes, what percentage is offset?
☐	☒	Is this project/application applicable to (shared use or interfaced) other departments? If yes, name the other department(s) involved.

Strategic Alignment:

Yes	No	Question
☒	☐	Is this project in alignment with the County of Los Angeles Strategic Plan?
☒	☐	Is this project consistent with the currently approved Department Business Automation Plan?
☒	☐	Does the project's technology solution comply with County of Los Angeles IT Directions Document?

☒	☐	Does the project technology solution comply with preferred County of Los Angeles IT Standards?
☐	☒	This contract and/or project and its milestone deliverables must be entered into the Information Technology Tracking System (ITTS).

Project/Contract Description:

The Department of Health Services (DHS) is requesting approval to amend existing agreement (Agreement 72190) with QuadraMed Affinity Corp. and QuadraMed Corp (collectively QMDC) relative to its Turnkey Healthcare Information Systems (HIS) at the Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC), and Los Angeles County-University of Southern California Medical Center (LAC+USCMC).

This Amendment will transfer $1,000,000 from LAC+USCMC's Communications Network Pool Dollars to its Standard Pool Dollars available for County-requested professional services and goods and increase the LAC+USCMC Standard Pool Dollars by $600,000, which, added to the above-mentioned $1,000,000 transfer, would result in an additional $1,600,000 in Standard Pool Dollars.

Background:

The HIS is the core system at these facilities that maintains patient information and supports administrative/business and clinical care management. On August 23, 1989, DHS acquired the Turnkey Healthcare Information System (HIS) from The Compucare Company, which included clinical modules, hardware and professional services, for the HUMC and OVUMC. Between August 23, 1989 and June 29, 1999, there were 20 amendments to the initial agreement (Agreement Number A51549).

On May 7, 1992, DHS entered into a similar agreement with Compucare (Agreement Number A53813) for the acquisition and maintenance of Turnkey HIS for LAC+USCMC. That agreement was modified on 11 occasions between May 7, 1992 and June 29, 1999.

On June 29, 1999, QuadraMed Corporation was added as a contractor to the above two agreements following the acquisition of Compucare by QuadraMed Corporation on March 3, 1999.

On June 30, 1999, these two agreements were consolidated into Agreement Number 72190 to cover all three DHS facilities -- HUMC, OVUMC and LAC+USCMC. In 2002, Compucare changed its name to QuadraMed Affinity Corporation. Subsequently, your Board has approved seven Amendments to this Agreement.

This Amendment will:

- Increase the maximum Contract Sum by $600,000 through December 31, 2009 (no change to the base contract term), with those funds being designated for use as LAC+USCMC Standard Pool Dollars; and

- Transfer $1,000,000 from LAC+USCMC's Communications Network Pool Dollars to LAC+USCMC's Standard Pool Dollars (this action merely repositions funding from one account to another and does not impact the maximum contract sum).

Project Justification/Benefits:

Approval of this Amendment will result in a total increase in LAC+USCMC's Standard Pool Dollars of $1,600,000, which will be used for the replacement of some of LAC+USCMC's existing System Hardware (and attendant Operating Software) that is reaching the end of its equipment life cycle.

Project Metrics:

DHS will continue to work closely with QMDC to ensure that the County is receiving maximum value for the dollars it is spending under this agreement. The hardware and software upgrade should result in a marked improvement in performance of the HIS at LAC+USCMC.

Impact on Service Delivery or Department Operations, if Proposal Is Not Approved:

If this Amendment is not approved, this outdated equipment and software could potentially cause failures in the HIS at LAC+USCMC that may have negative impacts on patient care.

Alternatives Considered:

There are no other alternatives available to DHS since the QMDC HIS system is a proprietary product of QMDC and all work performed on that system must be done by QMDC.

Project Risks:

No significant project risks have been identified.

Risk Mitigation Measures:

None required.

Financial Analysis:

The recommended Amendment will increase the total Standard Pool Dollars as well as the maximum Contract Sum by $600,000, for a revised total maximum Contract Sum of $105,134,483 through the end of the current agreement term (December 31, 2009).

Funding is included in the DHS FY 2009-10 Adopted Budget.

CIO Concerns:

None.

CIO Recommendations:

The CIO recommends approval of this Amendment.

CIO APPROVAL

Date Received: June 30, 2009

Prepared by: Earl Bradley

Date: June 30, 2009

Approved:

Date: 7/6/2009