LOS ANGELES COUNTY POLICE

KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, ROOM 375
LOS ANGELES, CALIFORNIA 90012
(213) 974-1120 FAX (213) 620-7141

"Dedicated to the Community We Serve"

STEVE LIEBERMAN
ACTING CHIEF OF POLICE

June 2, 2009

The Honorable Board of Supervisors
County of Los Angeles
Kenneth Hahn Hall of Administration
500 W. Temple Street, Room 383
Los Angeles, CA 90012

Dear Supervisors:

OFFICE OF PUBLIC SAFETY: APPROVAL OF TERMINATION OF FOUR SECURITY GUARD SERVICES CONTRACTS WITH INTERNATIONAL SERVICES, INC., AND AMENDMENT OF SECURITY GUARD SERVICES CONTRACTS WITH NORTH AMERICAN SECURITY AND SECURITAS SECURITY SERVICES, USA, INC. (ALL DISTRICTS) (3-VOTES)

SUBJECT

Recommendation to terminate security guard services Contracts Numbers 76434, 76436, 76438, and 76440 with International Services, Inc., due to the firm's inability to meet the obligations of the contract; amend security guard Contract Number 76435 with North American Security, Inc., adding Service Provision Area "SPA" One, SPA Three, and SPA Five, and amend Contract Number 76437 with Securitas Security Services, USA, Inc., adding SPA Seven.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the termination of Contract Numbers 76434, 76436, 76438 and 76440 between the County of Los Angeles and International Services, Inc., for security guard services effective May 1, 2009; and,

Administrative Services Bureau
13001 Dahlia Street
Downey, CA 90242-4100
Phone (562) 940-8379
Fax (562) 803-4137

Facilities Services Bureau
320 West Temple Street
Hall of Records, Room B-75
Los Angeles, CA 90012-3220
Phone (213) 974-9602
Fax (213) 617-2143

Health Services Bureau
13001 Dahlia Street
Downey, CA 90242-4100
Phone (562) 940-8352
Fax (562) 803-0013

Parks Services Bureau
2101 N. Highland Avenue
Bungalow D
Los Angeles, CA 90068-3240
Phone (323) 845-0070
Fax (323) 882-8209

2. Approve and instruct the Chair to sign the attached amendment to Contract Number 76435 between the County of Los Angeles and North American Security, Inc., for security guard services to add SPA One, SPA Three, and SPA Five effective May 1, 2009; to increase the second contract year amount by $3,179,311 (total second year contract amount $6,916,998); and, to increase the third contract year amount by $1,015,866 (total third year contract amount $7,932,864); and,

3. Approve and instruct the Chair to sign the attached amendment to Contract Number 76437 between the County of Los Angeles and Securitas Security Services USA, Inc., for security guard services to add SPA Seven effective May 1, 2009; to increase the second contract year amount by $2,419,294 (total contract amount $9,288,177); to increase the third contract year amount by $834,924 (total third year contract amount $10,123,101); to increase the first extension year contract amount by $202,462 (total first extension year contract amount $10,325,563); and to increase the second extension year contract amount by $206,511 (total second extension year contract amount $10,532,074).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On January 8, 2008, your Board of Supervisors approved Contract Numbers 76434, 76436, 76438 and 76440 with International Services, Inc. (ISI), to provide the County with security guard services for facilities located in SPAs One, Three, Five, and Seven. On April 27, 2009, ISI filed a Chapter 11 Bankruptcy Petition in federal bankruptcy court. Subsequently, on May 1, 2009, ISI informed the Office of Public Safety that ISI was no longer able to meet its contractual obligations and sought termination of its service contracts. On May 1, 2009, County Counsel retained the services of bankruptcy counsel. On May 5, 2009, our bankruptcy counsel appeared in federal bankruptcy court and obtained an order from the court, rejecting the contracts effective May 1, 2009. Based on the bankruptcy court's order and ISI's statement that it could not fulfill its contractual obligations, County Counsel provided ISI with notice of termination for all four contracts effective May 1, 2009.

Approval of the termination of the four ISI Contracts effective May 1, 2009, is requested from your Board. Further, Amendment of Contract Number 76435 with North American Security, Inc. (NAS), is needed to add armed and unarmed security services for facilities in SPAs One, Three, and Five; and, Amendment of Contract Number 76437 with Securitas Security Services, USA, Inc. (Securitas), is needed to add armed and unarmed security services for facilities in SPA Seven. Approval of these recommendations will insure a continuation of armed and unarmed security guard services to client County departments at locations previously served by ISI.

Additionally, increases in the contract sums are required to provide for the expansion of service locations. Contract Number 76435 will increase by $3,179,311 (total contract amount $6,916,998) during the second contract year and by $1,015,866 (total year contract amount $7,932,864) for the third contract year. Contract Number 76437 will increase by $2,419,294 (total contract amount $9,288,177) for the second contract year, by $834,924 (total contract amount $10,123,101) for the third contract year. Additionally, Contract Number 76437 provides for a two percent increase for each of the extension years, which increases by $202,462 ($10,325,563 total contract amount) for the first extension year and by $206,511 ($10,532,074 total contract amount) for the second extension year. The increase in the contract amounts for the second contract year reflects the cost of the provision of current service levels for the period of May 2009 through January 2010. The third year contract amount increase provides for contract authority for the three month period not transferred during the second contract year.

Implementation of Strategic Plan Goals

The proposed amendment will further the County's Strategic Plan Goal 1 (Operational Effectiveness) and Goal 5 (Public Safety) through the provision of quality armed and unarmed security guard services at a savings over County costs.

FISCAL IMPACT/FINANCING

These services are funded through billings to the Facilities Services Bureau client departments, Office of the Assessor, Child Support Services Department, Department of Children and Family Services, Department of Public Social Services, Library, Department of Mental Health, Registrar Recorder/County Clerk, and Internal Services Department. The client departments must demonstrate that sufficient funds are budgeted for any new service requests through the provision of a Departmental Service Order prior to initiation of any service increases. The Office of Public Safety's FY 2008-09 budget and Proposed FY 2009-10 budget provide sufficient appropriation to fund the services requested by client departments.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On January 8, 2008, your Board approved four contracts for the provision of armed and unarmed security services with International Services, Inc. Also, on January 8, 2008, your Board approved Contract Number 76435 with North American Security, Inc. (NAS), and Contract Number 46737 with Securitas Security Services, USA, Inc., for the provision of armed and unarmed security services.

On April 27, 2009, ISI filed a Chapter 11 Bankruptcy Petition. On May 1, 2009, ISI informed the Office of Public Safety that it was no longer able to meet its contractual obligations. On May 5, 2009, the bankruptcy court entered an order rejecting the contracts between the County and ISI, effective May 1, 2009. Based upon the court's order and ISI's inability to fulfill its contractual obligations, County Counsel provided ISI with notice of termination of all four contracts effective May 1, 2009. To provide for a continuation of security guard services to client County departments at locations previously served by ISI, contracts with NAS and Securitas will be amended.

On May 5, 2009, the bankruptcy court also entered an order rejecting the County Fire Department's contract with ISI. The Fire Department terminated their contract with ISI as of May 1, 2009. The OPS was approached by the Fire Department to provide security guard services for their facilities under our existing contracts. The service requests by the Fire Department were added under the Acting Chief's delegated authority through amendment number five to Contract Number 76435 with NAS and amendment number three to Contract Number 76437 with Securitas. The facilities covered under the service request by the Fire Department are within the existing service areas of each contract.

Contract Numbers 76435 and 76437 provide that for any change which affects the term, Contract sum in excess of 10%, payments or any term or condition included under the Contract, an Amendment shall be prepared and executed by the Contractor and by the Board of Supervisors.

Both NAS and Securitas have indicated they are willing and able to assume the provision of services in the identified areas.

IMPACT ON CURRENT SERVICES

The client departments have indicated that it is necessary for the provision of armed and unarmed security services to continue. Amending the existing contracts with North American, Inc., and Securitas will provide for continuation of guard services.

CONCLUSION

It is requested that the Executive Office/Clerk of the Board return the executed amendments to the Office of Public Safety, Executive Office, attention Margo Morales, 500 W. Temple Street, Room 375, Los Angeles, California 90012.

Respectfully Submitted,

STEVE LIEBERMAN
Acting Chief

SL:mm:mlr

Attachments (2)

c: Chief Executive Officer
Acting County Counsel
Executive Officer, Board of Supervisors

AMENDMENT NUMBER SIX TO AGREEMENT NUMBER 76435
BY AND BETWEEN LOS ANGELES COUNTY AND
NORTH AMERICAN SECURITY, INC.
FOR PROP A SECURITY GUARD SERVICES

BY AND BETWEEN	COUNTY OF LOS ANGELES, a Body corporate and politic (hereinafter "County")
AND	NORTH AMERICAN SECURITY, INC. (hereinafter "Contractor")

WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76435 (Contract) to provide the County with security guard services for twenty two (22) County facilities; and,

WHEREAS, contract amendment number one effective October 30, 2008, amended the contract amount to $3,517,636 for the first contract year to manage unforeseen service level increases affecting client departments,

WHEREAS, contract amendment number two, effective January 10, 2009, amended the contract Statement of Work Exhibit A2 – Minimum Staffing Plan to manage unforeseen service level increases affecting the Child Support Service Department,

WHEREAS, contract amendment number three, effective January 16, 2009, amended the contract Statement of Work Exhibit A2 – Minimum Staffing Plan to manage unforeseen service level increases affecting the Department of Mental Health,

WHEREAS, contract amendment number four, effective January 30, 2009, amended the contract Statement of Work Exhibit A-2 Minimum Staffing Plan to manage unforeseen service level increases affecting the Department of Mental Health,

WHEREAS, contract amendment number five, effective May 11, 2009, increased the contract (10) ten percent of the contract amount for the second contract year and amended the contract Statement of Work Exhibit A-2 Minimum Staffing Plan to manage unforeseen service level increases affecting the County Fire Department,

WHEREAS, to manage unforeseen change in the provision of security services resulting from the County's termination of contracts 76434, 76436, and 76438, and the continuing need to provide security services to facilities located in Service Provision Area (SPA) One, SPA Three and SPA Five, the County and the Contractor agree to amend Exhibit A-2 Minimum Staffing Plan to include facilities located in SPA One, SPA Three and SPA Five,

WHEREAS, to manage the increase in the provision of security services through the addition of facilities in SPA One, SPA Three and SPA Five, the County and Contractor agree to amend the contract sum to $6,916,998 for the second contract year and to $7,932,864 for the third year for additional guards and facilities within the scope of the contract,

76435 SUPPLEMENT 1

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions set forth herein, County and Contractor hereby agree as follows:

I. ATTACHMENT A2 – Minimum Staffing Plan is deleted in its entirety and replaced with Exhibit A2 as attached herein, effective May 1, 2009.

II. ATTACHMENT B1 & B2 – Pricing Schedule and Pricing Sheet is deleted in its entirety and replaced with Exhibit B1 & B2 as attached herein, effective May 1, 2009.

III. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

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IN WITNESS WHEREOF, the County of Los Angeles and North American Security, Inc. have caused this Amendment to be executed on May 26, 2009 on their behalf by their authorized representatives as written. The person signing on behalf of North American Security, Inc. warrants that he or she is authorized to bind North American Security, Inc. and attests under penalty of perjury to the truth and authenticity of representations made and documents submitted and incorporated as part of this Agreement.

ATTEST: SACHI A. HAMAI
EXECUTIVE OFFICER
CLERK OF THE BOARD OF SUPERVISORS

By _____ Deputy

JUN 09 2009

COUNTY OF LOS ANGELES

By: _____
Don Knabe, Chair
Board of Supervisors

I hereby certify that pursuant to Section 25103 of the Government Code, delivery of this document has been made.

SACHI A. HAMAI
Executive Officer
Clerk of the Board of Supervisors

By _____
Deputy

CONTRACTOR:

By: _____
Signature

KENNETH D. HILLEMAN
Printed Name

VICE-PRESIDENT NORTH AMERICAN SECURITY, INC.
Title

76435

SUPPLEMENT

APPROVED AS TO FORM:

ROBERT KALUNIAN
ACTING COUNTY COUNSEL

By _____
Millicent L. Rolon
Principal Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#70 JUN 09 2009

SACHI A. HAMAI
EXECUTIVE OFFICER

CONTRACT STATEMENT OF WORK EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76435 - NORTH AMERICAN SECURITY, INC.

SPA TWO	Office of Public Safety - Facilities Services Bureau	PAGE 1 OF 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
1	**CSS SAN FERNANDO VALLEY SERVICE**										
	7555 Van Nuys Blvd.	1	Armed			8:00 a.m. - 5:00 p.m. / Mon. - Fri	1 hr	40	0	173	0
	Van Nuys, CA 91405										
	TOTAL	**1**	**Armed**					**40**	**0**	**173**	**0**
2	**CSSD DIVISION 1 ENCINO**										
	15531 Ventura Blvd.	1	Armed			7:30 a.m. - 5:30 p.m. / Mon - Fri	LOP	40	10	173	43
	Encino, CA 91436	1	Armed			7:30 a.m. - 5:30 p.m. / Mon. - Fri	LOP	40	10	173	43
		2	Armed			8:00 a.m. - 4:30 p.m. / one Sat per month	0.5	0	3.70	0	16
	TOTAL	**4**	**Armed**					**80**	**23.70**	**346**	**103**
3	**DCFS NORTH HOLLYWOOD OFFICE**										
	20151 Norhoff St.	1	Armed			7:00 am - 3:00 pm / Mon - Fri		40	0	173	0
	Chatsworth, CA	1	Armed			3:00 pm - 9:00 pm / Mon - Th		24	0	104	0
		NC	Armed			3:00 pm - 7:00 pm / Fri		4	0	17	0
	TOTAL	**2**	**Armed**					**68**	**0**	**294**	**0**
4	**DCFS SANTA CLARITA**										
	28490 Avenue Stanford #100	1	Armed			7:00 am - 6:00 pm / Mon - Fri		40	15	173	65
	Santa Clarita, CA 91355										
	TOTAL	**1**	**Armed**					**40**	**15**	**173**	**65**
5	**DPSS REGION 7 EAST SAN FERNANDO**										
	3307 Glenoaks Blvd.	1	Armed			6:30 am - 5:00 pm / Mon - Fri	1 hr	40	7.5	173	32
	Burbank, CA 91504										
	TOTAL	**1**	**Armed**					**40**	**7.5**	**173**	**32**
6	**DPSS NORTHRIDGE**										
	9451 Corbin Avenue	1	Armed			8:00 a.m. - 5:00 p.m. / Mon. - Fri	1 hr	40	0	173	0
	Northridge, CA										
	TOTAL	**1**	**Armed**					**40**	**0**	**173**	**0**

CONTRACT STATEMENT OF WORK EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76435 - NORTH AMERICAN SECURITY, INC.

SPA TWO	Office of Public Safety - Facilities Services Bureau	PAGE 2 OF 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
7	**DPSS REGION 2 WEST SAN FERNANDO**										
	21415 Plummer Street Suite B	1	Armed			6:30 am - 3:30 pm / Mon - Fri	1 hr	40	0	173	0
	Chatsworth, CA 91311	1	Armed			8:00 a.m. - 5:00 p.m. / Mon. - Fri	1 hr	40	0	173	0
		1	Armed			9:00 am - 6:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**4**	**Armed**					**160**	**0**	**693**	**0**
8	**DPSS CHATSWORTH OFFICE #01 (IHSS)**										
	21615 Plummer Street	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Chatsworth, CA 91311										
	TOTAL	**1**	**Armed**					**40**	**0**	**173**	**0**
9	**DPSS EAST VALLEY #11**	1	Armed			9:00 a.m. - 6:00 p.m. / Mon. - Fri	1 hr	40	0	173	0
	14545 Lanark St.	1	Armed			9:00 am - 6:00 pm / Mon - Fri	1 hr	40	0	173	0
	Panorama City, CA 91402	1	Armed			7:00 am - 4:00 pm / Mon -Fri	1 hr	40	0	173	0
	TOTAL	**3**	**Armed**					**120**	**0**	**520**	**0**
10	**DPSS GLENDALE DIST. #02**										
	4680 San Fernando Road	1	Armed			7:30 am - 4:30 pm / Mon - Fri	1 hr	40	0	173	0
	Glendale, CA 91204	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			9:00 am - 6:00 pm Mon - Fri	1 hr	40	0	173	0
		1	Armed			9:30 am - 6:30 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**5**	**Armed**					**200**	**0**	**866**	**0**
11	**DPSS SAN FERNANDO #32/SUN VLY**	1	Armed			7:30 am - 4:30 pm / Mon - Fri	1 hr	40	0	173	0
	9188 Glenoaks Blvd.	2	Armed			9:00 am - 6:00 pm / Mon - Fri	1 hr	80	0	346	0
	Sun Valley, CA	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**4**	**Armed**					**160**	**0**	**693**	**0**

CONTRACT STATEMENT OF WORK EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT # 76435 - NORTH AMERICAN SECURITY, INC.

SPA TWO	Office of Public Safety - Facilities Services Bureau	PAGE 3 OF 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
12	**DPSS SANTA CLARITA #51**										
	27233 Camp Plenty Road	1	Armed			6:30 am - 3:30 pm / Mon - Fri	1 hr	40	0	173	0
	Canyon Country, CA 91351	1	Armed (Rover)			9:00 am - 6:00 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**2**	**Armed**					**80**	**0**	**346**	**0**
13	**MH VALLEY CHILDREN'S SVCS**										
	19231 Victory Blvd. Ste. 110	1	Armed			10:00 am - 6:30pm / Mon - Fri	LOP	40	2.5	173	11
	Reseda, CA 91335										
	TOTAL	**1**	**Armed**					**40**	**2.5**	**173**	**11**
14	**MH SAN FERNANDO MHC**	1	Armed			7:30 am - 4:30 pm / Mon - Fri	1 hr	40	0	173	0
	10515 Balboa Blvd.	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Granada Hills, CA 91344	1	Armed			8:30 am - 5:30 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			9:00 am - 6:00 pm / Mon, Wed, & Fri	1 hr	24	0	104	0
		NC	Armed			11:00 am - 9:00 pm / Tues	.5 hr	8	1.5	35	6
		NC	Armed			11:00 am - 8:00 pm / Thurs	1 hr	8	0	35	0
	TOTAL	**4**	**Armed**					**160**	**1.5**	**693**	**6**
15	**MH SAN FERNANDO WELLNESS CENTER**										
	10515 Balboa Blvd.	1	Unarmed			8:00 am - 6:30 pm / Mon - Fri	.5 hr	40	10	173	43
	Granada Hills, CA 91344										
	TOTAL	**1**	**Unarmed**					**40**	**10**	**173**	**43**
16	**MH GRANADA HILLS FSP**										
	10605 Balboa Blvd.	1	Armed			7:30 am - 6:30 pm / Mon - Fri	1 hr	40	10	173	43
	Granada Hills, CA 91344	1	Armed			8:00 am - 7:00 pm / Mon - Fri	1 hr	40	10	173	43
		2	**Armed**					**80**	**20**	**346**	**87**
17	**MH SANTA CLARITA VALLEY**	1	Armed			8:00 am - 4:00 pm / Mon - Fri		40	0	173	0
	23501 Cinema Drive	1	Armed			8:00 pm - 6:30 pm / Mon - Fri	LOP	40	12.5	173	54
	Valencia, CA	1	Armed			8:00 a.m. - 6:30 p.m. / Mon, Wed, Thur, Fri	LOP	32	10	139	43
		NC	Armed			9:00 a.m. - 8:00 p.m. / Tue	LOP	8	3	35	13
	TOTAL	**3**	**Armed**					**120**	**25.5**	**520**	**110**
18	**MH WEST VALLEY MHC**										
	7621 Canoga Avenue	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Canoga Park, CA 91304	1	Armed			8:00 pm - 6:30 pm Mon - Fri	LOP	40	12.5	173	54
	TOTAL	**2**	**Armed**					**80**	**12.5**	**346**	**54**
19	**MH W. VALLEY WELLNESS CENTER**										
	6800 Owensmouth Ave, Suite 160	1	Unarmed			8:00 am - 6:30 pm / Mon - Fri	LOP	40	12.5	173	54
	Canoga Park, CA										
	TOTAL	**1**	**Unarmed**					**40**	**12.5**	**173**	**54**

CONTRACT STATEMENT OF WORK EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76435 - NORTH AMERICAN SECURITY, INC.

SPA TWO	Office of Public Safety - Facilities Services Bureau	PAGE 4 OF 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
20	**MH OLIVE VIEW - UCLA MED CNTR**										
	Community Services Project	1	Unarmed			8:30 am - 5:00 pm / Mon - Fri	0.5	40	0	173.2	0
	14445 Olive View Drive										
	Sylmar, CA 91342										
	TOTAL	1	Unarmed					40	0	173.2	0
21	**PROBATION NIDORF**	2	Armed			5:30 am - 2:30 pm / Mon - Sun	1 hr	112	0	485	0
	16350 Filbert Street	2	Armed			2:30 pm - 11:30 pm / Mon - Sun	1 hr	112	0	485	0
	Sylmar, CA 91342	1	Armed			11:30 pm - 8:30 am / Mon - Sun	1 hr	56	0	242	0
		1	Unarmed			5:30 am - 2:30 pm / Mon - Sun	1 hr	168	0	727	0
		1	Unarmed			2:30 pm - 11:30 pm / Mon - Sun	1 hr	168	0	727	0
		1	Unarmed			5:30 am - 2:30 pm / Mon - Sun	1 hr	56	0	242	0
		1	Unarmed			2:30 pm - 11:30 pm / Mon - Sun	1 hr	56	0	242	0
		1	Unarmed			11:30 pm - 8:30 am / Mon - Sun	1 hr	56	0	242	0
		1	Rover/Unarm			3:00 pm - Midnight / Mon - Sun					
	TOTAL	5	Armed					784	0	3395	0
		5	Unarmed								
		1	Rover/Unarm								
22	**PROBATION E. SAN FERNANDO VALLEY**										
	14414 Delano Street										
	Van Nuys, CA 91401	1	Armed			1:00 pm - 7:00 pm / 2nd Tues		0	1.4	0	6.0
	TOTAL	1	Armed					0	1.4	0	6.0
23	**PROBATION VAN NUYS INTERVIEW CENTER**										
	7100 Van Nuys Blvd., Ste. 206										
	Van Nuys, CA 91405	1	Armed			1:00 pm - 9:00 pm / 3rd Wed every month		0	1.85	0	8
		1	Armed					0	1.85	0	8
24	**RR/CC VAN NUYS**										
	14340 West Sylvan Street	1	Armed			7:00 a.m. - 6:00 p.m./ Mon - Fri **LOP**		40	15	173	65
	Van Nuys CA 91401										
	TOTAL	1	Armed					40	15	173	65
25	**COUNTY FIRE PACOIMA**										
	12605 Osborne	1	Armed			12:00 am - 8:00 am / 7 days		56	0	242	0
	Pacoima, CA 91331	1	Armed			8:00 am - 4:00 pm / 7 days		56	0	242	0
		1	Armed			4:00 pm - 12:00 am / 7 days		56	0	242	0
New post effective May 1, 2009		1	Armed/Rover			9:00 pm - 5:00 am / 7 days		56	0	242	0
		4	Armed					224	0	970	0
	ADD			10.5	FIELD SUPERVISORS FOR 6:1 RATIO			420	0	1819	0
	GRAND TOTAL SPA TWO:		9 UNARMED								
	FACILITIES SERVICES BUREAU 25		GUARD 54								
			ARMED		10 .5 FIELD	REGULAR AND OVERTIME WEEKLY					
	LOCATIONS	63	GUARDS	10.5	SUPRVSR	SERVICE HOURS		3,136	149	13,579	645

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT #76435 - NORTH AMERICAN SECURITY, INC.

SPA ONE	Office of Public Safety - Facilities Services Bureau	Page 5 of 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS.PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
1	**CSSD - DIVISION 6 PALMDALE**	1	Armed			7:30 am - 5:00 pm / Mon - Fri	LOP	40	7.5	173	32
	1050 E. Palmdale Blvd.#211	1	Armed			8:00 a.m. - 5:30 p.m. / Mon - Fri	LOP	40	7.5	173	32
	Palmdale, CA 93550	NC	1 Armed			8:00 a.m. - 4:30 p.m. / one Sat per month	0.5	0	1.85	0	8
	TOTAL	**2**	**Armed**					**80**	**17**	**346**	**73**
2	**DCFS - LANCASTER**										
	1150 E. AVE J	1	Armed			8:00 am - 6:00 pm /Mon - Fri		40	10	173	43
	Lancaster, CA 93535										
	TOTAL	**1**	**Armed**					**40**	**10**	**173**	**43**
3	**DCFS - LANCASTER #2**										
	251 E Ave K-6	1	Armed			8:00 a.m. - 5:00 p.m. / Mon - Fri	LOP	40	5	173	21.65
	Palmdale, CA 93550										
	TOTAL	**1**	**Armed**					**40**	**5**	**173**	**21.65**
4	**DCFS - PALMDALE OFFICE**										
	39959 Sierra Hwy	1	Armed			8:00 am - 5:00 pm / Mon - Fri	LOP	40	5	173	22
	Palmdale, CA 93550	1	Armed			9:00 am - 7:00 pm / Mon - Fri	LOP	40	10	173.2	43
	TOTAL	**2**	**Armed**					**80**	**15**	**346**	**65**
5	**DPSS LANCASTER #11 (GROW)**										
	337 East Ave, K-10	1	Armed			8:00 a.m. - 5:00 p.m./Mon - Fri	1 hr	40	0	173	0
	Lancaster, CA 93535	1	Armed			9:00 a.m. - 6:00 p.m. / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**2**	**Armed**					**80**	**0**	**346**	**0**
6	**DPSS LANCASTER #35 (IHSS)**										
	335-C East Avenue K-6.	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Lancaster, CA 93535										
	TOTAL	**1**	**Armed**					**40**	**0**	**173**	**0**

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT #76434 - INTERNATIONAL SERVICES, INC.

SPA ONE	Office of Public Safety - Facilities Services Bureau	Page 6 of 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
7	DPSS - LANCASTER DIST. #34										
	349-B East Avenue K-6	1	Armed			7:30 am - 4:30 pm / Mon - Fri	1 hr	40	0	173	0
	Lancaster, CA 93535	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			8:00 am - 4:00 pm / Mon - Fri		40	0	173	0
	TOTAL	**3**	**Armed**					**120**	**0**	**520**	**0**
8	DPSS - PALMDALE SUBOFFICE										
	1050 E. Palmdale Blvd. #204	1	Armed			8:00 a.m. - 5:30 p.m. / Mon - Fri		40	7.5	173	32.5
	Palmdale, CA 93550										
	TOTAL	**1**	**Armed**					**40**	**7.5**	**173**	**32.5**
9	LIBRARY - LANCASTER										
	601 W. Lancaster										
	Lancaster, CA										
	Parking Lot	1	Armed			9:45 am - 7:45 pm / Mon - Wed	0.5	30	0	130	0
		1	Armed			10:30 am - 8:30 pm / Mon - Wed	0.5	30	0	130	0
		NC	Armed			9:45 am - 4:45 pm / Thur - Fri	0.5	14	0	61	0
	Main Lobby	NC	Armed			10:15 am - 5:15 pm / Thur & Fri	0.5	14	0	61	0
		NC	Armed			10:45 am - 4:45 pm / Sat		6	0	26	0
		NC	Armed			11:30 am - 5:30 pm / Sat		6	0	26	0
	TOTAL	**2**	**Armed**					**100**	**0**	**433**	**0**

EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76435 - NORTH AMERICAN SECURITY, INC.

SPA ONE	Office of Public Safety - Facilities Services Bureau	Page 7 of 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
10	**MH ANTELOPE VALLEY MHC**										
	349-A East Avenue K-6	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Lancaster, CA 93535										
	TOTAL	**1**	**Armed**					**40**	**0**	**173**	**0**
11	**MH ANTELOPE VALLEY Wellness Ctr**										
	251-A East Avenue K-6	1	Unarmed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Lancaster, CA 93535										
	TOTAL	**1**	**Unarmed**					**40**	**0**	**173**	**0**
12	**MH PALMDALE MHC**										
	1529 E.Palmdale Blvd. Ste. 150	1	Armed			7:00 am - 5:00 -pm / Mon - Fri	LOP	40	10	173	43.3
	Palmdale,CA 93350	1	Armed			8:00 am - 6:00 -pm / Mon - Fri	LOP	40	10	173	43.3
	TOTAL	**2**	**Armed**					**80**	**20**	**346**	**86.6**
13	**MH SPECIALIZED FOSTER CARE**										
	2333 A. East Palmdale Blvd.	1	Unarmed			9:00 am - 6:00 pm / Mon - Fri	0.5	40	2.5	173	11
	Palmdale, CA 93550										
	TOTAL	**1**	**Unarmed**					**40**	**2.5**	**173**	**11**
14	**RR/CC LANCASTER**										
	1040 W. J Street	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Lancaster, CA 93535										
	TOTAL	**1**	**Armed**					**40**	**0**	**173**	**0**
	ADD			**3.5**	**FIELD SUPERVISORS FOR 6:1 RATIO**			**140**	**0**	**606**	**0**
	GRAND TOTAL SPA ONE:		**2 UNARMED GUARD**								
	FACILITIES SERVICES BUREAU		**19 ARMED**		**FIELD**	**REGULAR AND OVERTIME WEEKLY**					
	14 LOCATIONS	**21**	**GUARDS**	**3.5**	**SUPERS**	**SERVICE HOURS**		**1,000**	**77**	**4,330**	**333**

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT # 76435 - NORTH AMERICAN SECURITY, INC.

SERVICE PROVISION AREA THREE	Office of Public Safety - Facilities Services Bureau	Page 8 of 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
1	OFFICE OF ASSESSOR, EAST DIST.										
	1190 Durfee Ave.	1	Armed			6:30 a.m. - 6:00 p.m. / Mon - Fri	LOP	40	17.5	173	76
	South El Monte, CA 91733										
	TOTAL	1	Armed					40	17.5	173	76
2	CSSD DIVISION 3	1	Armed			8:00 a.m. - 6:00 p.m. / Mon. - Fri	LOP	40	10	173	43
	2934 E. Garvey Ave.	1	Armed			7:30 am - 5:00 pm / Mon - Fri	LOP	40	7.5	173	32
	West Covina, CA 91791	2	Armed			8:00 a.m. - 4:30 p.m. / one Sat per month		0	4.25	0	18
	TOTAL	4	Armed					80	21.75	346	94
3	DCFS SPECIAL PROGRAMS										
	1373 E. Center Court Drive	1	Armed			7:00 a.m. - 7:00 p.m. / Mon - Fri		60	0	260	0
	Covina, CA 91724										
	TOTAL	1	Armed					60	0	260	0
4	DCFS GLENDORA OFFICE										
	725 S. Grand Avenue	1	Armed			8:00 a.m. - 8:00 p.m. / Mon. - Thur		44	4	191	17
	Glendora, CA 91740	NC	Armed			8:00 am - 5:00 pm / Fri		8	1	35	4
	TOTAL	1	Armed					52	5	225	22
5	DCFS MACLAREN HALL	1	Armed			7:00 am - 3:00 pm / Mon - Fri		40	0	173	0
	4024 N. Durfee Avenue	1	Armed			9:00 am - 5:30 pm / Mon - Fri	.5 hr	40	0	173	0
	El Monte, CA. 91732	1	Armed			7:00 am - 9:30 pm / Mon - Fri	. 5 hr	70	0	303	0
	TOTAL	3	Armed					150	0	650	0

CONTRACT STATEMENT OF WORK EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT # 76435 - NORTH AMERICAN SECURITY, INC.

SERVICE PROVISION AREA THREE	Office of Public Safety - Facilities Services Bureau	Page 9 of 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
6	DCFS PASADENA OFFICE										
	532 E. Colorado Blvd.	1	Armed			7:00 a.m. - 7:00 p.m. / Mon - Fri		60		260	0
	Pasadena, CA 91101										
	TOTAL	1	Armed					60	0	260	0
7	DCFS POMONA OFFICE										
	100 W. Second Street	1	Armed			7:00 a.m. - 7:00 p.m. / Mon - Fri		40	20	173	87
	Pomona, CA 91766										
	TOTAL	1	Armed					40	20	173	87
8	DPSS BUREAU OF WORKFORCE										
	SERVICES #3 Pasadena	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	955 N. Lake Avenue	1	Armed			9:00 a.m. - 6:00 p.m. / Mon. - Fri	1 hr	40	0	173	0
	Pasadena, CA 91104	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	3	Armed					120	0	520	0
9	DPSS EL MONTE DISTRICT OFFICE #04	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	3350 Aero Jet Avenue	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	El Monte, CA 91731	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			8:30 am - 5:30 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			9:00 am - 6:00 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	5	Armed					200	0	866	0

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT # 76435 - NORTH AMERICAN, INC.

SERVICE PROVISION AREA THREE	Office of Public Safety - Facilities Services Bureau	Page 10 of 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
10	**DPSS EL MONTE #74 (IHSS)**										
	3400 Aero Jet Avenue, 5th Floor	1	Armed			10:00 am - 7:00 pm / Mon - Fri	1 hr	40	0	173	0
	El Monte, CA 91731	1	Armed			8:00 am - 5:00 pm / Mon -Fri	1 hr	40	0	173	0
	TOTAL	**2**	**Armed**					**80**	**0**	**346**	**0**
11	**DPSS ORIENTATION (GROW)**										
	978 N. Lake Avenue	1	Armed			6:30 am - 5:00 pm / Mon - Fri	1 hr	40	7.5	173	32
	Pasadena, CA91104										
	TOTAL	**1**	**Armed**					**40**	**7.5**	**173**	**32**
12	**DPSS POMONA**	1	Armed			6:30 am - 3:30 pm / Mon - Fri	1 hr	40	0	173	0
	2040 W. Holt Ave., Pomona	1	Armed			9:00 am - 5:00 pm / Mon - Fri		40	0	173	0
	Pomona, CA	1	Armed			10:00 am - 6:00 pm / Mon - Fri		40	0	173	0
	TOTAL	**3**	**Armed**					**120**	**0**	**520**	**0**
13	**DPSS POMONA (GAIN)**										
	2255 N. Garey Ave.,	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Pomona, Ca. 91767										
	TOTAL	**1**	**Armed**					**40**	**0**	**173**	**0**

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT # 76435 - NORTH AMERICAN SECURITY, INC.

SERVICE PROVISION AREA THREE	Office of Public Safety - Facilities Services Bureau	Page 11 of 15

NO	FACILITIES LOCATION		NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
14	DPSS POMONA #12 (GROW)											
	416 N. Garey Avenue		1	Armed			6:30 am - 5:00 pm / Mon - Fri	1 hr	40	7.5	173	32
	Pomona, CA 91767											
		TOTAL	1	Armed					40	7.5	173	32
15	DPSS POMONA IHSS											
	360 E. Mission Blvd.		1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Pomona, CA 91766											
		TOTAL	1	Armed					40	0	173	0
16	DPSS SAN GABRIEL (GAIN)		1	Armed			10:00 am - 6:00 pm / M - Thur		32	0	139	0
	3216 N. Rosemead Blvd.		NC	Armed			9:30 am - 5:30 pm / Fri		8	0	35	0
	El Monte CA 91731		1	Armed			6:30 am - 3:30 pm / Mon - Fri	1 hr	40	0	173	0
		TOTAL	2	Armed					80	0	346	0
17	DPSS SO. EL MONTE (GROW)											
	9251 Garvey Ave.,		1	Armed			6:30 am - 5:00 pm / Mon - Fri	1 hr	40	7.5	173	32
	So. El Monte, CA 91733											
		TOTAL	1	Armed					40	7.5	173	32

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT # 76435 - NORTH AMERICAN SECURITY, INC.

SERVICE PROVISION AREA THREE	Office of Public Safety - Facilities Services Bureau	Page 12 of 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
18	**MH ARCADIA MENTAL HEALTH**	1	Armed			7:00 am - 4:30 pm / Mon - Fri	1 hr	42.5	0	184	0
	330 E. Live Oak Avenue	1	Armed			10:00 pm - 7:00 pm / Mon - Fri	1 hr	40	0	173	0
	Arcadia, CA 91006	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**3**	**Armed**					**122.5**	**0**	**530**	**0**
19	**MH MONROVIA MENTAL HEALTH**										
	2620 California St	1	Armed			8:00 am - 6:30 pm / Mon - Fri	0.5	40	10	173	**43.3**
	Monrovia, CA 91016										
	TOTAL	**1**	**Armed**					**40**	**10**	**173**	**43**
20	**PROBATION POMONA AREA**	1	Armed			8:00 am - 5:00 pm / Mon - Fri	LOP	40	5	173	22
	1660 W. Mission Blvd.	NC	Armed			5:00 pm - 7:00 pm / 2nd Tues			0.5	0	2.0
	Pomona, CA 91766										
	TOTAL	**1**	**Armed**					**40**	**5.5**	**173**	**24.5**
21	**PROBATION RIVERVIEW**										
	12310 Lower Azusa Rd.	1	Armed			1:00 p.m. - 7:00 p.m. / 1st Wed of Month		0	1.4	0	**6.0**
	Arcadia, CA 91006										
	TOTAL	**1**	**Armed**					**0**	**1.4**	**0**	**6.0**
	ADD			**6**	**FIELD SUPERVISORS FOR 6:1 RATIO**			**240**	**0**	**1039**	**0**
	GRAND TOTAL SPA THREE: 21 FACILITIES SERVICES BUREAU	**38**	**38 ARMED**	**6**	**SUPVSR**	**REGULAR AND OVERTIME WEEKLY SERVICE HOURS**		**1,725**	**104**	**7,467**	**449**

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT #76435 - NORTH AMERICAN SECURITY, INC.

SERVICE PROVISION AREA FIVE	Office of Public Safety - Facilities Services Bureau	Page 13 of 15

NO	FACILITIES LOCATION		NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
1	DCFS WEST LOS ANGELES OFFICE											
	5757 Wilshire Blvd.		1	Armed			8:00 am - 6:00 pm / Mon - Fri LOP		80	20	346	86.6
	Los Angeles, CA 90010											
1 Armed Guard Eliminated		TOTAL	1	Armed					80	20	346	86.6
Amendment Six												
2	DPSS RANCHO PK PARKING LOT											
	10961 Pico Blvd.		1	Armed			12:00 am - 8:30 am / Mon - Fri	.5 hr	40	0	173	0
	Los Angeles, CA 90064		1	Armed			8:30 am - 5:00 pm / Mon - Fri	.5 hr	40	0	173	0
		TOTAL	2	Armed					80	0	346	0
3	DPSS RANCHO PK DIST #60											
	11110 W. Pico Blvd.		1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Rancho Park CA 90064		1	Armed			9:00 am - 6:00 pm / Mon - Fri	1 hr	40	0	173	0
			1	Armed			8:30 am - 5:30 pm / Mon - Fri	1 hr	40	0	173	0
			1	Armed			7:30 am - 4:30 pm / Mon - Fri	1 hr	40	0	173	0
			1	Armed			7:30 am - 4:30 pm / Mon - Fri	1 hr	40	0	173	0
			1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
			1	Armed			9:00 am - 6:00 pm / Mon - Fri	1 hr	40	0	173	0
Effective 3/16/09 1 armed 7:30 am - 4:30 pm to post at parking lot from 7:30 am - 12:30 pm and post inside office 12:30 pm - 4:30 pm daily Effective 3/16/09 1 armed 8:30 am - 5:30 pm to post inside office 8:30 am - 12:30 pm and post at parking lot from 12:30 pm - 5:30 pm daily		TOTAL	7	Armed					280	0	1212	0

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT #76435 - NORTH AMERICAN SECURITY, INC.

SERVICE PROVISION AREA FIVE	Office of Public Safety - Facilities Services Bureau	Page 14 of 15

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
5	MH EDMUND D. EDELMAN	1	Unarmed			7:30 am - 4:30 pm / Mon - Fri	1 hr	40	0	173	0
	11080 W. Olympic Blvd.	1	Unarmed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Los Angeles, CA 90064	1	Unarmed			9:00 am - 6:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Unarmed			Hours vary please see note below	1 hr	40	0	173	0
		1	Unarmed			Hours vary please see note below	1 hr	40	0	173	0
1 Unarmed 9:30 am - 6:30 pm Mon / 10:00 am - 7:00 pm Tue / 11:00 am - 8:00 pm Wed / 10:00 am - 7:00 pm Thur / 9:30 am - 6:30 pm Fri											
1 Unarmed 9:30 am - 6:30 pm Mon / 10:00 am - 7:00 pm Tue / 11:00 am - 8:00 pm Wed / 10:00 am - 7:00 pm Thur / 9:30 - 6:30 Fri											
1st & 3rd Wednesday of month 1:00 pm - 10:00 pm											
	TOTAL	5	Unarmed					200	0	866	0

6	PROBATION CRENSHAW AREA										
	3606 W. Exposition Blvd.	1	Armed			8:00 am - 5:00 pm / Mon - Fri LOP		40	5	173	22
	Los Angeles, CA 90016	NC	Armed			5:00 pm - 7:00 pm / 1st Tue month			0.6	0	2.5
	TOTAL	1	Armed					40	5.6	173	24.5
	ADD			3	FIELD SUPERVISORS FOR 6:1 RATIO			120	0	520	0
	GRAND TOTAL SPA FIVE: FACILITIES SERVICES BUREAU 6 LOCATIONS	16	5 UNARMED GUARDS 11 ARMED GUARDS	3	3 FIELD SUPERS	REGULAR AND OVERTIME WEEKLY SERVICE HOURS		800	26	3,464	111

	GRAND TOTAL ALL SPAS: 66 FACILITIES SERVICES BUREAU LOCATIONS	138	16 UNARMED GUARDS 122 ARMED GUARDS	23	23 FIELD SUPERS	REGULAR AND OVERTIME WEEKLY SERVICE HOURS		6,661	355	28,840	1,538

EXHIBIT A2 - MINIMUM STAFFING PLAN
CONTRACT #76435 - NORTH AMERICAN SECURITY, INC.

ALL SPAS	Office of Public Safety - Facilities Services Bureau	Page 15 of 15

CSSD 2009 Outreach Schedule (One Saturday Per Month)

January 10, 2009
February 21, 2009
March 14, 2009
April 18, 2009
May 16, 2009
June 20, 2009
July 11, 2009
August 8, 2009
September 12, 2009
October 17, 2009
November 14, 2009
December 12, 2009

Authorized Agent

Vice-President, North American Security, Inc.
Signature

CONTRACT

EXHIBIT B1 - PRICING SCHEDULE

OFFICE OF PUBLIC SAFETY - FACILITIES SERVICES BUREAU

ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA TWO

Part 1 **ENTER PRICING BELOW:**

1st Year	**$3,517,636**	2nd Year	**$6,916,998**	3rd Year	**$7,932,834**	Initial 3 Years:	**$18,367,468**
		1st ext.	**$7,932,834**	2nd ext.	**$7,932,834**		

Total Bid Price: **$34,233,136** (this bid price shall be the total for all of the above)

Part 2 **VENDOR INFORMATION (Please print or type)**

Name: North American Security, Inc. Telephone: (323) 634-1911

Address: The Harbor Building, 4201 Wilshire Blvd., Suite 440, Los Angeles, CA 90010

Authorized Agent: Ken Hillman Signature: Kenneth D. Hillman

Signature above signifies acceptance of all terms and conditions in the Agreement. Unless otherwise stated, price quotations are subject to acceptance at any time within three hundred sixty-five (365) calendar days of submission.

Retailer's permit # 95-4502871

Certification of Registration #: 05347301

CONTRACT
EXHIBIT B2 - PRICING SHEET

SERVICE PROVISION AREA TWO **Office of Public Safety - Facilities Services Bureau Armed and Unarmed Security Guard Services**

ADDITIONAL SERVICES	HOURLY RATE ($)
Emergencies or Call Back Work	$19.65
Special Events/Programs	$19.65
Facility Additions - Staffing	
Unarmed Guard	$18.17
Armed Guard	$19.65
Supervisor	$24.65

TOTAL ANNUAL COSTS	ANNUAL COST ($)
First Year	$3,517,636
Second Year	$6,916,998
Third Year	$7,932,834
1st Year Extension	$7,932,834
2nd Year Extension	$7,932,834

	CALCULATOR FOR ALL INCLUSIVE RATES:	Straight	OT
First Year	Post Commander	$26.98	$40.47
	Supervisor	$24.65	$36.97
	Armed Guard	$19.65	$29.47
	Unarmed Guard	$18.17	$27.26
Second Year	Post Commander	$26.98	$40.47
	Supervisor	$24.65	$36.97
	Armed Guard	$19.65	$29.47
	Unarmed Guard	$18.17	$27.26
Third Year	Post Commander	$26.98	$40.47
	Supervisor	$24.65	$36.97
	Armed Guard	$19.65	$29.47
	Unarmed Guard	$18.17	$27.26
1st Year Extension	Post Commander	$26.98	$40.47
	Supervisor	$24.65	$36.97
	Armed Guard	$19.65	$29.47
	Unarmed Guard	$18.17	$27.26
2nd Year Extension	Post Commander	$26.98	$40.47
	Supervisor	$24.65	$36.97
	Armed Guard	$19.65	$29.47
	Unarmed Guard	$18.17	$27.26

Kenneth W. Hall, Vice President, North American Security, Inc.
Signature

AMENDMENT NUMBER FOUR TO AGREEMENT NUMBER 76437
BY AND BETWEEN LOS ANGELES COUNTY AND
SECURITAS SECURITY SERVICES USA, INC.
FOR PROP A SECURITY GUARD SERVICES

BY AND BETWEEN — COUNTY OF LOS ANGELES, a Body corporate and politic (hereinafter "County")

AND — SECURITAS SECURITY SERVICES USA, INC. (hereinafter "Contractor").

WHEREAS, on January 8, 2008, the County and Contractor entered into Agreement Number 76437 (Contract) to provide the County with security guard services for thirty three (33) County facilities; and,

WHEREAS, contract amendment number one, effective December 2008, amended the contract amount to $1,853,833 for the first contract year to manage unforeseen service level increases affecting client departments,

WHEREAS, contract amendment number two, effective January 30, 2009, amended the Contract Statement of Work Exhibit A-2 Minimum Staffing Plan to manage unforeseen service level increase affecting the Department of Social Services,

WHEREAS, contract amendment number three, effective May 11, 2009, increased the contract (10) ten percent of the contract amount for the second contract year and amended the Contract Statement of Work Exhibit A-2 Minimum Staffing Plan to manage unforeseen service level increases affecting the County Fire Department,

WHEREAS, to manage unforeseen change in the provision of security services resulting from the County's termination of contract 76440 and the continuing need to provide security services to facilities located in Service Provision Area (SPA) Seven, the County and the Contractor agree to amend Exhibit A-2 Minimum Staffing Plan to include facilities located in SPA Seven,

WHEREAS, to manage the increase in the provision of security services through the addition of facilities in SPA Seven, the County and Contractor agree to amend the contract sum to $9,288,177 for the second contract year, to $10,123,101 for the third year, to $10,325,563 for the first extension year, and to $10,532,074 for the second extension year for additional guards and facilities within the scope of the contract,

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions set forth herein, County and Contractor hereby agree as follows:

I. ATTACHMENT A2 – Minimum Staffing Plan is deleted in its entirety and replaced with Exhibit A2 as attached herein

76437 SUPPLEMENT 1

II. ATTACHMENT B1 & B2 – Pricing Schedule and Pricing Sheet is deleted in its entirety and replaced with Exhibit B1 & B2 as attached herein

III. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

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IN WITNESS WHEREOF, the County of Los Angeles and Securitas Security Services USA, Inc. have caused this Amendment to be executed on May 26, 2009 on their behalf by their authorized representatives as written. The person signing on behalf of Securitas Security Services USA, Inc. warrants that he or she is authorized to bind Security Services USA, Inc. and attests under penalty of perjury to the truth and authenticity of representations made and documents submitted and incorporated as part of this Agreement.

ATTEST: SACHI A. HAMAI
EXECUTIVE OFFICER
CLERK OF THE BOARD OF SUPERVISORS

By _____, Deputy

JUN 09 2009

COUNTY OF LOS ANGELES

By: _____
Don Knabe, Chair
Board of Supervisors

I hereby certify that pursuant to Section 25103 of the Government Code, delivery of this document has been made.

SACHI A. HAMAI
Executive Officer
Clerk of the Board of Supervisors

By _____
Deputy

CONTRACTOR:

By: _____
Signature

Hector Romero
Printed Name

BRANCH MANAGER
Title

APPROVED AS TO FORM:

ROBERT KALUNIAN
ACTING COUNTY COUNSEL

By _____
Millicent L. Rolon
Principal Deputy County Counsel

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#70 JUN 09 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

76437
SUPPLEMENT 7

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA FOUR	Office of Public Safety - Facilities Services Bureau Armed and Unarmed Security Guard Services	Page 1 of 11

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
1	(BOS) HALL OF ADMIN										
	500 W. Temple Street	2	Armed			7:00 am - 5:00 pm / Mon - Fri		100	0	433	0
	Los Angeles, CA 90012										
	TOTAL	**2**	**Armed**					**100**	**0**	**433**	**0**
2	HALL OF ADMINISTRATION										
	500 W. Temple Street	1	Armed			7:00 am - 4:00 pm / Mon - Fri	1 hr	40	0	173	0
	Los Angeles, CA 90012	3	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	120	0	520	0
		2	Armed			4:00 pm - 12:00 am / Mon - Sun		112	0	485	0
		2	Armed			12:00 am - 8:00 am / Mon - Sun		112	0	485	0
		2	Armed			8:00 am - 4:00 pm / Sat, Sun & Hol		32	0	139	0
	TOTAL	**10**	**Armed**					**416**	**0**	**1,801**	**0**
3	CEO HALL OF JUSTICE										
	211 W. Temple St.	1	Unarmed			8:00 a.m. - 4:00 p.m. / 7 days		56	0	242	0
	Los Angeles, CA 90012	1	Unarmed			4:00 p.m. - 12:00 a.m. / 7 days		56	0	242	0
		1	Unarmed			12:00 a.m. - 8:00 a.m. 7 days		56	0	242	0
	TOTAL	**3**	**Unarmed**					**168**	**0**	**727**	**0**
4	CEO BOB HOPE PATRIOTIC HALL										
	1816 S. Figueroa St.	1	Armed			6:00 a.m. - 2:00 p.m. / 7 days		56	0	242	0
	Los Angeles, CA	1	Armed			2:00 p.m. - 10:00 p.m. / 7 days		56	0	242	0
		1	Armed			10:00 p.m. - 6:00 a.m. / 7 days		56	0	242	0
		3	**Armed**					**168**	**0**	**727**	**0**
5	CSS ADMIISTRATION										
	3175 W. Sixth Street	1	Armed			6:00 am - 6:00 pm / Mon - Thur	1 hr	40	4	173	17
	Los Angeles, CA 90020	NC	Armed			6:00 am - 6:00 pm / Fri	1 hr	8	3	35	13
	TOTAL	**1**	**Armed**					**48**	**7**	**208**	**30**
6	CSS EAST LA										
	133 N. Sunol Dr.	1	Armed			8:00 am - 7:00 pm / Mon - Fri	1 hr	50	0	217	0
	Los Angeles, CA 90063										
	TOTAL	**1**	**Armed**					**50**	**0**	**217**	**0**
7	CSSD CENTRAL CIVIL WEST										
	600 S. Commonwealth Avenue, 18th Flr	3	Armed			7:30 am - 4:30 pm / Mon - Fri LOP		120	15	520	65
	Los Angeles, CA 90005	2	Armed			8:00 am - 5:00 pm / Mon - Fri LOP		80	10	346	43
	TOTAL	**5**	**Armed**					**200**	**25**	**866**	**108**

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT #76437 - SECURITAS SECURITYSERVICES USA, INC.

SERVICE PROVISION AREA FOUR	Office of Public Safety - Facilities Services Bureau Armed and Unarmed Security Guard Services	Page 2 of 11

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
8	DCFS METRO NORTH OFFICE (BORAX	2	Armed			7:00 am - 3:00 pm / Mon - Sun		112	0	485	0
	3075 Wilshire Blvd. (BORAX BLDG)	2	Armed			11:00 pm - 7:00 am Mon - Sun		112	0	485	0
	Los Angeles, CA 90020	2	Armed			3:00 pm - 11:00 pm / Mon - Sun		112	0	485	0
	TOTAL	**6**	**Armed**					**336**	**0**	**1455**	**0**
9	DCFS EMANCIPATION PROGRAM										
	3530 Wilshire Blvd. 4th Floor	1	Armed			9:00 am - 6:00 pm / Mon - Fri		40	5	173	22
	Los Angeles, CA 90020										
	TOTAL	**1**	**Armed**					**40**	**5**	**173**	**22**
10	DCFS ADMINISTRATION										
	425 Shatto Place Room 307	1	Armed			7:00 am - 5:00 pm / Mon - Fri **LOP**		40	10	173	43
	Los Angeles, CA 90020										
	TOTAL	**1**	**Armed**					**40**	**10**	**173**	**43**
11	DCFS INTAKE CONTROL										
	2525 Corporate Place	1	Armed			7:00 am - 3:00 pm Mon - Fri		40	0	173	0
	Monterey Park, CA 91754	NC	Armed			3:00 pm - 6:00 pm / M, W, Th, & F		0	12	0	52
		NC	Armed			3:00 pm - 9:00 pm / Tue		0	6	0	26
	TOTAL	**1**	**Armed**					**40**	**18**	**173**	**78**
12	DPSS #14 CIVIC CTR (Special)										
	813 E. 4th Place	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Los Angeles, CA 90013	1	Armed			9:00 am - 6:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			10:00 am - 7:00 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**3**	**Armed**					**120**	**0**	**520**	**0**
13	DPSS GROW JOB CLUB										
	1646 S. Olive St., Rm. 903	1	Unarmed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Los Angeles, CA 90015										
	TOTAL	**1**	**Unarmed**					**40**	**0**	**173**	**0**
14	DPSS METRO EAST #15 (GROW)										
	2200 North Humboldt Street	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Los Angeles, CA 90031	1	Armed			7:00 am - 4:00 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**2**	**Armed**					**80**	**0**	**346**	**0**

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA FOUR	Office of Public Safety - Facilities Services Bureau Armed and Unarmed Security Guard Services	Page 3 of 11

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
15	**DPSS LINCOLN HEIGHTS #66**										
	4077 North Mission Road	1	Armed			6:30 a.m. - 3:30 p.m. / Mon - Fri	1 hr	40	0	173	0
	Los Angeles, CA 90032	1	Armed			9:00 a.m. - 6:00 p.m. / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**2**	**Armed**					**80**	**0**	**346**	**0**
16	**DPSS METRO FAMILY #13**										
	2615 South Grand Avenue	2	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	80	0	346	0
	Los Angeles, CA 90007	1	Armed			7:30 am - 4:30 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**3**	**Armed**					**120**	**0**	**520**	**0**
17	**DPSS METRO NORTH #38**										
	2601 Wilshire Blvd.	1	Armed			6:30 am - 3:30 pm / Mon - Fri	1 hr	40	0	173	0
	Los Angeles, CA 90057	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			9:00 am - 6:00 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**3**	**Armed**					**120**	**0**	**520**	**0**
18	**DPSS (GAIN) BEVERLY SUB**										
	2910 W. Beverly Blvd.	1	Unarmed			6:30 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Los Angeles, CA 90057										
	TOTAL	**1**	**Unarmed**					**40**	**0**	**173**	**0**
19	**DPSS METRO SPECIAL #70**										
	2707 S. Grand Avenue	1	Armed			9:00 am - 5:00 pm / Mon - Fri		40	10	173	43
	Los Angeles, CA 90007	1	Armed			9:00 pm - 5:00 pm / Mon - Fri		40	0	173	0
		1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			9:30 am - 6:30 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**4**	**Armed**					**160**	**10**	**693**	**43**
20	**DPSS WILSHIRE SPECIAL #10**										
	2415 W. 6th Street	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Los Angeles, CA 90057	1	Armed			9:00 am - 6:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			8:00 am - 4:00 pm / Mon - Fri		40	0	173	0
	TOTAL	**3**	**Armed**					**120**	**0**	**520**	**0**
21	**ISD COGEN CENTRAL HEATING PLANT**										
	301 N. Broadway Avenue	1	Armed			7:00 am - 3:00 pm / Mon - Sun		56	0	242	0
	Los Angeles, CA	1	Armed			3:00 pm - 11:00 pm / Mon - Sun		56	0	242	0
		1	Armed			11:00 pm - 7:00 am / Mon - Sun		56	0	242	0
	TOTAL	**3**	**Armed**					**168**	**0**	**727**	**0**

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA FOUR	Office of Public Safety - Facilities Services Bureau Armed and Unarmed Security Guard Services	Page 4 of 11

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
22	**ISD HEADQQUARTERS**	1	Armed			12:00 am - 8:00 am / Mon - Sun		56	0	242	0
	1100 Eastern Avenue	1	Armed			8:00 am - 4:00 pm / Mon - Sun		56	0	242	0
	Los Angeles, CA 90063	2	Armed			4:00 pm - 12:00 am / Mon - Sun		112	0	485	0
	TOTAL	**4**	**Armed**					**224**	**0**	**970**	**0**
23	**ISD MALL GARAGE PARK #18**										
	500 W. Temple Street	1	Armed			6:30 am - 2:30 pm / Mon - Sun		56	0	242	0
	Los Angeles, CA 90012	1	Armed			2:30 pm - 10:30 pm / Mon - Sun		56	0	242	0
		1	Armed			10:30 pm - 6:30 am / Mon - Sun		56	0	242	0
	TOTAL	**3**	**Armed**					**168**	**0**	**727**	**0**
24	**MH DOWNTOWN MHC**										
	529 S. Maple Avenue	2	Armed			7:30 am - 4:30 pm / Mon - Fri	1 hr	80	0	346	0
	Los Angeles, CA 90013	1	Armed			9:30 am - 6:30 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			7:00 am - 4:00 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			8:30 am - 5:30 pm / Mon - Fri	1 hr	40	0	173	0
		2	Unarmed			7:30 am - 2:30 pm / Saturday	LOP	14	0	61	0
		1	Armed			8:00 am - 5:00 pm Mon - Fri	1 hr	40	0	173	0
	TOTAL	**8**	**Armed**					**254**	**0**	**1,100**	**0**
25	**MH HEADQUARTERS ANNEX #2**										
	600 Commonwealth	2	Unarmed			7:30 am - 5:00 pm / Mon - Fri	1 hr	80	5	346	22
	Los Angeles, CA 90005										
	TOTAL	**2**	**Unarmed**					**80**	**5**	**346**	**22**
26	**MH HOLLYWOOD**										
	1224 N.Vine Street	1	Armed			7:30 am - 4:00 pm / Mon - Fri	.5 hr	40		173	0
	Los Angeles, CA 90038	1	Armed			7:30 am - 5:30 pm / Mon - Fri	.5 hr	40	7.5	173	32
		1	Armed			10:00 am - 6:30 pm / Mon - Fri	.5 hr	40		173	0
		1	Armed			11:00 am - 7:30 pm / Mon - Fri	.5 hr	40		173	0
	TOTAL	**4**	**Armed**					**160**	**7.5**	**693**	**32**
27	**MH HOLLYWOOD WELLNESS CENTER**										
	5000 W. Sunset, Suite 600	1	Unarmed			8:00 am - 5:00 pm / Mon - Fri	LOP	40	5	173	22
	Los Angeles, CA 90027										
	TOTAL	**1**	**Unarmed**					**40**	**5**	**173**	**22**

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA FOUR	Office of Public Safety - Facilities Services Bureau Armed and Unarmed Security Guard Services	Page 5 of 11

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
28	**MH ADMINISTRATION**	1	Armed			7:00 am - 6:00 pm / Mon - Thur		32	12	139	52
	550 S. Vermont Avenue, 11th Floor	1	Armed			6:00 am - 4:00 pm / Mon - Fri		40	10	173	43
	Los Angeles, CA 90020	1	Armed			12:00 pm - 8:15 pm / Mon - Fri		40	1.25	173	5
		1	Armed			10:00 am - 8:00 pm / Mon - Thur		32	8	139	35
		2	Armed			4:00 pm - 7:00 pm / Mon - Fri		0	30	0	130
		1	Armed			8:00 am - 12:00 pm / Fri		4	0	17	0
	TOTAL	**7**	**Armed**					**148**	**61.25**	**641**	**265**
29	**MH NORTHEAST**										
	5321 Via Marisol	1	Armed			7:00am - 6:00pm/ Mon - Fri	LOP	32	12	139	52
	Los Angeles, CA 90042										
		1	Armed			8:00 am - 6:00 pm M-F	LOP	40	10	173	43
	TOTAL	**2**	**Armed**					**72**	**22**	**312**	**95**
30	**MH DOWNTOWN**										
	617 E. 5th St	1	Armed			7:00 am - 3:30 pm M-F	.5 hr	40	0	173	0
	Los Angeles, CA	1	Armed			10:00 - 6:30 pm M-F	.5 hr	40	0	173	0
	TOTAL	**2**	**Armed**					**80**	**0**	**346**	**0**
31	**MH SKID ROW MANAGEMENT TEAM**										
	420 S. San Pedro, Suite G-3	1	Armed			8:00 am - 5:30 pm / Mon - Fri	1 hr	40	2.5	173	11
	Los Angeles, CA 90013										
	TOTAL	**1**	**Armed**					**40**	**2.5**	**173**	**11**
32	**PROBATION (ELA) (IGSP)**										
	4849 Civic Center Way	1	Armed			8:00 am - 5:00 pm / Mon - Fri	LOP	40	5	173	22
	Los Angeles, CA 90022	NC	Armed			5:00 pm - 7:00 pm / 2nd Mon month			0.5	0	2.0
	TOTAL	**1**	**Armed**					**40**	**5.5**	**173**	**23.7**
33	**PROBATION CENTRAL**										
	1605 Eastlake Ave	2	Armed			5:30 am - 2:30 pm / Mon - Sun	1 hr	112	0	485	0
	Los Angeles CA 90033	2	Armed			2:30 pm - 11:30 pm / Mon - Sun	1 hr	112	0	485	0
		1	Armed			11:30 pm - 8:30 am / Mon - Sun	1 hr	56	0	242	0
		2	Unarmed			5:30 am - 2:30 pm / Mon - Sun	1 hr	112	0	485	0
		2	Unarmed			2:30 pm - 11:30 pm / Mon - Sun	1 hr	112	0	485	0
		2	Unarmed			11:30 pm - 8:30 am / Mon - Sun	1 hr	112	0	485	0
		1	Rover/Unarm			3:00 pm - midnight / Mon - Sun	1 hr	56	0	242	0
	TOTAL	**5**	**Armed**					**672**	**0**	**2910**	**0**
		6	**Unarmed**								
		1	**Rover/Unarm**								

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT #76437 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA FOUR	Office of Public Safety - Facilities Services Bureau Armed and Unarmed Security Guard Services	Page 6 of 11

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS	STR HRS MONTH	OT HRS MONTH
34	RR/CC EAST LOS ANGELES										
	4716 East Cesar E.Chavez Avenue	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
	Los Angeles, CA. 90022	NC	1 Armed			5:00 pm - 7:00 pm / Mon - Fri as needed		0	10	0	43.3
	Additional hours as needed TOTAL	1	Armed					40	10	173	43.3
35	SHERIFF BISCALUZ CENTER										
	1600 N. Eastern Avenue	1	Armed			7:00 am - 3:00 pm / Mon - Sun		56	0	242	0
	Los Angeles, CA 90012	1	Armed			3:00 pm - 11:00 pm / Mon - Sun		56	0	242	0
		1	Armed			11:00 pm - 7:00 pm / Mon - Sun		56	0	242	0
	TOTAL	3	Armed					168	0	727	0
36	TENANTS HALL OF RECORDS										
	320 W. Temple Street	1	Armed			8:00 am - 4:00 pm / Mon - Sun		56	0	242	0
	Los Angeles CA 90012	1	Armed			4:00 pm - 12:00 am / Mon - Sun		56	0	242	0
		1	Armed			12:00 mid - 8:00 am / Mon - Sun		56	0	242	0
	TOTAL	3	Armed					168	0	727	0
37	DA - HALL OF RECORDS LOADING DOCK										
	320 W. Temple Street	1	Unarmed			7:30 am - 4:30 pm / Mon - Fri	LOP	40	5	173	22
	Los Angeles, CA 90012										
	TOTAL	1	Unarmed					40	5	173	22
38	HALL OF RECORDS/ HRC										
	320 W. Temple Street, Rm. B-75	1	Unarmed			6:30 a.m. - 2:30 p.m. / Mon - Sun		56	0	242	0
	Los Angeles, CA 90012	1	Unarmed			2:30 p.m. - 10:30 p.m. / Mon - Sun		56	0	242	0
		1	Unarmed			10:30 p.m. - 6:30 a.m. / Mon - Sun		56	0	242	0
		3	Unarmed					168	0	727	0
39	COUNTY FIRE HEADQUARTERS										
	1320 N. Eastern Ave	1	Armed			7:00 am - 3:00 pm / Mon - Sun		56	0	242	0
	Los Angeles, CA 90063	1	Armed			3:00 pm - 11:00 pm / Mon - Sun		56	0	242	0
		1	Armed			11:00 pm - 7:00 am / Mon - Sun		56	0	242	0
	New Post effective May 1, 2009	3	Armed					168	0	727	0
	ADD			20	FIELD SUPERVISORS FOR 6:1 RATIO			800	0	3,464	0
	GRAND TOTAL SPA FOUR: 39 FACILITIES SERVICES BUREAU LOCATIONS	120	19 UNARMED GUARD 101 ARMED GUARDS	20	SPVSR	REGULAR AND OVERTIME WEEKLY SERVICE HOURS		6,184	199	26,604	860

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT # 76440 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA SEVEN	OFFICE OF PUBLIC SAFETY - FACILITIES SERVICES BUREAU Armed and Unarmed Security Guard Services	PAGE 7 of 11

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS PER WEEK	STR HRS MONTH	OT HRS MONTH
1	**DCFS BELVEDERE OFFICE**										
	5835 S. Eastern Ave.	1	Armed			7:00 am - 6:00 pm / Mon - Fri	LOP	40	15	173	65
	Los Angeles, CA 90040										
	TOTAL	**1**	**Armed**					**40**	**15**	**173**	**65**
2	**DCFS PARAMOUNT OFFICE**	1	Armed			7:00 am - 3:00 pm / Mon - Sun		56		242	0
	15312 Paramount Blvd.	1	Armed			3:00 pm - 11:00 pm / Mon - Sun		56		242	0
	Paramount, CA 90723	1	Armed			11:00 pm - 7:00 am / Mon - Sun		56		242	0
	TOTAL	**3**	**Armed**					**168**	**0**	**727**	**0**
3	**DCFS SANTA FE SPRINGS OFFICE**	1	Armed			6:00 am - 2:00 pm / Mon - Fri		40		173	0
	10355 Slusher Drive	NC	Armed			2:00 pm - 6:00 pm / Tues - Fri		16		69	0
	Santa Fe Springs, CA 90670	NC	Armed			2:00 pm - 8:30 pm / Mon		6.5		28	0
	TOTAL	**1**	**Armed**					**62.5**	**0**	**271**	**0**
4	**DPSS COMPUTER SERVICES (ITD Bldg)**										
	14714 Carmentia (ITD Bldg)	1	Armed			6:00 pm - 6:00 am / Mon - Thur	LOP	32	16	139	69
	Norwalk, CA	1	Armed			6:00 pm - 2:00 am / Fri		8	0	35	0
		1	Armed			2:00 am - 2:00 am / Sat	LOP	24	0	104	0
		1	Armed			2:00 am - 6:00 am / Sun	LOP	26	0	113	0
	TOTAL	**4**	**Armed**					**90**	**16**	**390**	**69**
5	**DPSS CUDAHY DISTRICT #06**	1	Armed			6:45 am - 3:45 pm / Mon - Fri	1hr	40	0	173	0
	8130 S. Atlantic Ave.	1	Armed			9:00 am - 6:00 pm / Mon - Fri	1hr	40	0	173	0
	Cudahy, CA 90201										
	TOTAL	**2**	**Armed**					**80**	**0**	**346**	**0**
6	**DPSS METRO EAST #15**	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1hr	40	0	173	0
	2855 E.Olympic Blvd.,	1	Armed			9:30 am - 6:30 pm / Mon - Fri	1hr	40	0	173	0
	Los Angeles, CA 90007	1	Armed			6:30 am - 3:30 pm / Mon - Fri	1 hr	40	0	173	0
	TOTAL	**3**	**Armed**					**120**	**0**	**520**	**0**

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT # 76440 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA SEVEN	OFFICE OF PUBLIC SAFETY - FACILITIES SERVICES BUREAU Armed and Unarmed Security Guard Services	PAGE 8 of 11

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS PER WEEK	STR HRS MONTH	OT HRS MONTH
7	**DPSS NORWALK #40**										
	12727 Norwalk Blvd.	1	Armed			9:30 am - 6:00 pm / Mon - Fri	.5hr	40	0	173	0
	Norwalk, CA 90650	1	Armed			6:30 am - 3:30 pm / Mon - Fri	1 hr	40	0	173	0
		1	Armed			10:00 am - 6:30 pm / Mon - Fri	.5 hr	40	0	173	0
	TOTAL	**3**	**Armed**					**120**	**0**	**520**	**0**
8	**DPSS SO CENTRL #09 (GROW)**										
	2701 Firestone Blvd.	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1hr	40	0	173	0
	South Gate, CA 90280	1	Armed			6:30 am - 3:30 pm / Mon - Fri	1hr	40	0	173	0
	TOTAL	**2**	**Armed**					**80**	**0**	**346**	**0**
9	**ISD DOWNEY ADMIN CENTER**			1	Post Cmdr	8:00 am - 4:00 pm / Mon - Fri		40	0	173	0
	9150 E. Imperial Highway	1	Armed			6:30 am - 3:30 pm / Mon - Fri	1hr	40	0	173	0
	Downey, CA.	1	Armed			9:15 am - 6:15 pm / Mon - Thur	1hr	32	0	139	0
		1	Armed			4:00 pm - 12:00 mid / Mon - Sun		56	0	242	0
		1	Armed			12:00 mid - 8:00 am / Mon - Sun		56	0	242	0
		1	Armed			8:00 am -9:00 am / Mon - Thur			4	0	17
		1	Armed			8:00 am - 4:00 pm / Sat, Sun & Hol		16	0	69	0
		NC	Armed			8:30 am - 5:30 pm / Fri	1 hr	8	0	35	0
	TOTAL	**6**	**Armed**	**1**	**Post Cmdr**			**248**	**4**	**1074**	**17**

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT # 76440 - SECURITAS SECURITY SERVICES USA, INC.

SERVICE PROVISION AREA SEVEN	OFFICE OF PUBLIC SAFETY - FACILITIES SERVICES BUREAU Armed and Unarmed Security Guard Services	PAGE 9 of 11

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS PER WEEK	STR HRS MONTH	OT HRS MONTH
10	**MH ACCESS TELECOM CTR**	1	Armed			8:00 am - 4:00 pm / 7 days		56		242	0
	12440 E. Imperial Hwy.	1	Armed			4:00 pm - 12:00 midnight / 7 days		56		242	0
	Norwalk, CA 90650	1	Armed			12:00 midnight - 8:00 am / 7 days		56		242	0
	TOTAL	**3**	**Armed**					**168**	**0**	**727**	**0**
11	**MH RIO HONDO OUTPATIENT**										
	17708 Studebaker Rd.	1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40		173	0
	Cerritos, CA.	1	Armed			9:00 am - 6:00 pm / Mon - Fri	1 hr	40		173	0
		NC	Armed			10:00 am - 7:00 pm / 1st & 3rd Thur	1 hr	16		69	0
		NC	Armed			10:00 am - 7:00 pm / 3rd Wed	1 hr	8		35	0
	TOTAL	**2**	**Armed**					**104**	**0**	**450**	**0**
12	**MH ROYBAL FAMILY**	2	Armed			8:00 am - 6:30 pm / Mon, Tue, Wed	.5 hr	48	12	208	52
	4701 E. Cesar E. Chavez Avenue, 2nd Flr	NC	2 Armed			8:00 am - 7:30 pm / Thur	.5 hr	16	6	69	26
	Los Angeles, CA 90022	NC	2 Armed			8:00 am - 5:30 pm / Fri	.5 hr	16	2	69	9
	TOTAL	**2**	**Armed**					**80**	**20**	**346**	**87**
13	**MH SAN ANTONIO**										
	2629 Clarendon Ave	2	Armed			7:30 am - 6:00 pm / Mon & Thur	LOP	32	10	139	43
	Huntington Park, CA 90255	NC	2 Armed			7:30 am - 7:00 pm / Tue & Wed	LOP	32	14	139	61
		NC	2 Armed			7:30 am - 5:00 pm / Friday	LOP	16	3	69	13
	TOTAL	**2**	**Armed**					**80**	**27**	**346**	**117**
14	**PROBATION LOS PADRINOS**										
	7285 Quill Drive	1	Armed			5:30 am to 2:30 pm / 7 days	1 hr	56	0	242	0
	Downey, CA.	1	Armed			2:30 pm to 11:30 pm / 7 days	1 hr	56	0	242	0
		1	Armed			11:30 pm to 8:30 am / 7 days	1 hr	56	0	242	0
		2	Unarmed			5:30 am - 2:30 pm / 7 days	1 hr	112	0	485	0
		2	Unarmed			2:30 pm - 11:30 pm / 7 days	1 hr	112	0	485	0
		2	Unarmed			11:30 pm to 8:30 am / 7 days	1 hr	112	0	485	0
	TOTAL	**3**	**Armed**					**504**	**0**	**2182**	**0**
		6	**Unarmed**								

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT # 76440 - INTERNATIONAL SERVICES INC.

SERVICE PROVISION AREA SEVEN	OFFICE OF PUBLIC SAFETY - FACILITIES SERVICES BUREAU Armed and Unarmed Security Guard Services	PAGE 10 of 11

NO	FACILITIES LOCATION		NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK	OT HRS PER WEEK	STR HRS MONTH	OT HRS MONTH
15	PROBATION RIO HONDO											
	8240 S. Broadway Ave.		1	Armed			5:00 pm - 7:00 pm / 1st Tues		0	0.5	0	2
	Whittier, CA 90606											
		TOTAL	1	Armed					0	0.5	0	2
16	RR/CC NORWALK		1	Armed			4:00 pm - 12:00 mid / Sat, Sun & Hol		16	0	69	0
	12400 Imperial Hwy.		1	Armed			12:00 mid - 8:00 am / 7 days & Hol		56	0	242	0
	Norwalk, CA 90650		1	Armed			8:00 a m - 4:00 pm / Sat, Sun & Hol		16	0	69	0
			1	Armed			7:00 am - 4:00pm / Sat	1hr	8	0	35	0
			1	Armed			8:00 am - 5:00 pm / Mon - Fri	1 hr	40	0	173	0
		TOTAL	5	Armed					136	0	589	0
		ADD			8	FIELD SUPERVISORS FOR 6:1 RATIO			320	0	1386	0
	GRAND TOTAL SPA SEVEN: FACILITIES SERVICES BUREAU 16 LOCATIONS		49	6 UNARMED GUARD 43 ARMED GUARDS	9	1 POST CMDR 9 FIELD SUPERS	REGULAR AND OVERTIME WEEKLY SERVICE HOURS		2,401	82	10,394	357

EXHIBIT A2 - MINIMUM STAFFING PLAN

CONTRACT # 76440 - INTERNATIONAL SERVICES INC.

SERVICE PROVISION AREA SEVEN	OFFICE OF PUBLIC SAFETY - FACILITIES SERVICES BUREAU Armed and Unarmed Security Guard Services	PAGE 11 of 11

Additional Temporary Coverage for California Special Election

NO	FACILITIES LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	MEAL	HRS PER WEEK/SPECIAL	TOTAL HOURS FOR EVENT/SPECIAL
	RR/CC RANCHO LOS AMIGOS TRUCK YA	1	Armed			9:00 pm - 7:00 am / 7 days per week	LOP	70	320
	12925 Juniper Street					**April 27 - May 28, 2009 including Holiday**			
	Downey, CA 90242	1	Armed			9:00 pm - 7:00 am / 7 days per week	LOP	70	290
						April 29 - May 27, 2009 including Holiday			
		2	Armed			7:00 am - 9:00 pm / Following Weekends	LOP	56	140
						May 2, 3, 9, 10, and 19			
	RR/CC NORWALK HEADQUARTERS								
	12400 Imperial Hwy, Room 3002	1	Armed			8:00 am - 5:00 pm / Mon - Fri	LOP	45	117
	Norwalk, CA 90650					**May 4 - May 19, 2009**			
		1	Armed			8:00 am - 4:00 pm / **May 9, 10, 16, 17**	LOP	32	32
	RR/CC NORWALK HEADQUARTERS								
	12400 Imperial Hwy, Room 3001	1	Armed			7:30 am - 6:30 pm / Mon - Thur	LOP	44	132
	Norwalk, CA 90650					8:00 am - 5:00 pm / Friday	LOP	9	36
						7:30 am - 4:00 pm / Sat, Sun, Holiday	LOP	17	59.5
						May 21 - June 12, 2009			
								TOTAL HOURS	**1,127**

Hector Romero
Authorized Agent

Signature

CONTRACT

EXHIBIT B1 - PRICING SCHEDULE

OFFICE OF PUBLIC SAFETY - FACILITIES SERVICES BUREAU

ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA FOUR

Part 1 **ENTER PRICING BELOW:**

1st Year **$6,596,354** 2nd Year **$9,288,177** 3rd Year **$10,123,101** Initial 3 Years: **$26,007,632**

1st ext. **$10,325,563** 2nd ext. **$10,532,074**

Total Bid Price: **$46,865,269** (this bid price shall be the total for all of the above)

Part 2 **VENDOR INFORMATION (Please print or type)**

Name: Securitas Security Services USA, Inc. Telephone: (213) 580-8826

Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601

Bidder's Authorized Agent: Hector Romero ~~Carol Mitchell~~ Signature:

Signature above signifies acceptance of all terms and conditions in the Agreement. Unless otherwise stated, price quotations are subject to acceptance at any time within three hundred sixty-five (365) calendar days of submission.

Retailer's permit # 71-0912217

Certification of Registration #: 11764801

CONTRACT
EXHIBIT B2 - PRICING SHEET

SERVICE PROVISION AREA FOUR **Office of Public Safety - Facilities Services Bureau Armed and Unarmed Security Guard Services**

ADDITIONAL SERVICES	HOURLY RATE ($)
Emergencies or Call Back Work	$25.00
Special Events/Programs	$25.00
Facility Additions - Staffing	
Unarmed Guard	$18.22
Armed Guard	$18.45
Supervisor	$18.82

TOTAL ANNUAL COSTS	ANNUAL COST ($)
First Year	$6,596,354
Second Year	$9,288,177
Third Year	$10,123,101
1st Year Extension	$10,325,563
2nd Year Extension	$10,532,074

CALCULATOR FOR ALL INCLUSIVE RATES:		Straight	OT
First Year	Post Commander		
	Supervisor	$18.82	$28.23
	Armed Guard	$18.45	$27.68
	Unarmed Guard	$18.22	$27.33
Second Year	Post Commander		
	Supervisor	$19.20	$28.80
	Armed Guard	$18.82	$28.23
	Unarmed Guard	$18.58	$27.87
Third Year	Post Commander		
	Supervisor	$19.58	$29.37
	Armed Guard	$19.20	$28.80
	Unarmed Guard	$18.96	$28.44
1st Year Extension	Post Commander		
	Supervisor	$19.97	$29.96
	Armed Guard	$19.58	$29.37
	Unarmed Guard	$19.34	$29.00
2nd Year Extension	Post Commander		
	Supervisor	$20.36	$30.54
	Armed Guard	$19.97	$29.96
	Unarmed Guard	$19.73	$29.60

Hector Romero
Bidder's Authorized Agent

Signature