



**COMMUNITY DEVELOPMENT COMMISSION  
of the County of Los Angeles**

2 Coral Circle • Monterey Park, CA 91755  
323.890.7001 • TTY: 323.838.7449 • www.lacdc.org



**Gloria Molina  
Mark Ridley-Thomas  
Zev Yaroslavsky  
Don Knabe  
Michael D. Antonovich**  
*Commissioners*

**Cordé D. Carrillo**  
*Acting Executive Director*

May 26, 2009

Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**HEARING TO APPROVE THE 2009-2010 ACTION PLAN FOR THE ALLOCATION  
OF FEDERAL FUNDS (ALL DISTRICTS) (3 VOTE)**

**SUBJECT**

This letter recommends approval of the Fiscal Year 2009-2010 Action Plan to enable the County of Los Angeles to apply for, receive and administer Community Development Block Grant, HOME Investment Partnerships, and Emergency Shelter Grant program funds from the U.S. Department of Housing and Urban Development for housing and community development activities in the 47 participating cities and the unincorporated areas of the Urban County.

**IT IS RECOMMENDED THAT YOUR BOARD, AFTER THE PUBLIC HEARING:**

1. Find that the approval of the Action Plan is not subject to the California Environmental Quality Act (CEQA) because it is not defined as a project under CEQA and does not have the potential for causing a significant effect on the environment.
2. Approve the Action Plan for Fiscal Year 2009-2010, which will enable the Los Angeles Urban County to receive and administer an estimated \$63,379,501 in federal funds, comprised of the following: \$29,600,107 in Thirty-fifth Program Year (July 1, 2009 to June 30, 2010) Community Development Block Grant (CDBG) funds; \$380,522 in Fiscal Year 2009-2010 CDBG funds received as a joint applicant with the City of Cerritos; \$14,691,139 in CDBG funds from prior fiscal years; \$5,000,000 in estimated future CDBG Program income; \$12,400,157 in Fiscal Year 2009-2010 HOME Investment Partnership (HOME) funds; and \$1,307,576 in Fiscal Year 2009-2010 Emergency Shelter Grant (ESG) funds.



3. Designate the Community Development Commission of the County of Los Angeles (Commission) to serve as the agent of the County for administration of the Action Plan and the allocated funds described herein; and authorize the transfer of these funds to the Commission.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The National Affordable Housing Act (NAHA) of 1990 (Cranston/Gonzalez Housing Act), as amended in 1992, requires that the County of Los Angeles (County) provide a single, consolidated submission of the proposed expenditure of funds to be eligible for HUD formula grant funding, including CDBG, HOME, and ESG. The Action Plan satisfies these federal requirements to provide for the release of funds.

### **FISCAL IMPACT/FINANCING**

There is no impact on the County general fund.

All funds allocated in the Action Plan will be transferred to the Community Development Commission for administration. The Action Plan allocates an estimated \$63,379,501 in federal funds, as follows: \$29,600,107 in new Thirty-fifth Program Year (July 1, 2009 to June 30, 2010) CDBG funds; \$380,522 in Fiscal Year 2009-2010 CDBG funds received as a joint applicant with the City of Cerritos; \$14,691,139 in unexpended CDBG funds from prior years; \$5,000,000 in estimated future CDBG Program income; \$12,400,157 in Fiscal Year 2009-2010 HOME funds; and \$1,307,576 in Fiscal Year 2009-2010 ESG funds. CDBG and HOME funding have not been released by HUD, although Commission staff anticipates that the 2009-2010 allocations will not significantly differ from the estimates stated above.

CDBG funds total \$49,671,768 and are comprised of new, reallocated, prior years', and Program income funds, of which \$5,920,382 will be used for administration costs. A total of \$32,660,572 in CDBG funds will be allocated among the five Supervisorial Districts for projects in the unincorporated areas of the County. Of the funds allocated by Supervisorial Districts, \$3,641,874, comprised of \$605,000 in new 2009-2010 funds and \$3,036,874 in prior year CDBG funds, will be distributed to the Housing Authority for capital improvement projects and services for residents of public housing. A total of \$17,011,196 in CDBG funds will be allocated among the 47 participating cities. Projects to address housing and community needs will be implemented by the Commission, the Housing Authority, County departments, and approximately 49 community-based organizations and other public agencies, such as school districts.

The City of Hawaiian Gardens will receive a total of \$290,808 in Fiscal Year 2009-2010 CDBG funds in exchange for general funds from other participating cities, as follows: \$90,721 from the City of Agoura Hills; \$3,452 from the City of Bradbury; \$23,117 from

the City of La Habra Heights; \$145,388 from the City of Manhattan Beach; and \$28,130 from the City of Rolling Hills Estates.

The CDBG Reimbursable Contracts with four cities and an unincorporated redevelopment area currently repaying Section 108 loans will be amended to reduce the allocations of Fiscal Year 2009-2010 CDBG funds by \$1,359,400 in order to set aside annual repayment amounts that are due under separate Section 108 loan agreements. The following amounts will be subtracted from their Fiscal Year 2009-2010 allocations: \$544,522 for the City of Bell Gardens; \$57,379 for the City of Claremont; \$180,849 for the City of Culver City; \$341,427 for the City of San Fernando and \$235,223 for the unincorporated redevelopment area West Altadena.

HOME funds total \$12,400,157, of which \$1,240,016 will be used for HOME Program administration, as determined by HUD. The First-Time Homebuyer Program will use \$2,000,000 in Fiscal Year 2009-2010 HOME funds to provide home ownership opportunities in the unincorporated areas of the County and participating cities. Housing development and rehabilitation activities will use \$7,300,116 on a first-come, first-served basis. In addition, \$1,860,025 will be made available for Community Housing Development Organizations. HOME funds may be reprogrammed for home ownership, development, and rehabilitation needs.

ESG funds total \$1,307,576. These funds will be allocated to the Los Angeles Homeless Services Authority (LAHSA) for projects to assist the homeless in the unincorporated areas of the County of Los Angeles and participating cities. LAHSA will conduct a Request for Proposals (RFP) process to award these funds.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On May 27, 2008, your Board approved the Five-year Consolidated Plan for 2008-2013 and the first Action Plan (Fiscal Year 2008-2009) of the Consolidated Plan. These documents have been updated as required by HUD. The current Fiscal Year 2008-2009 Action Plan ends on June 30, 2009, and a new Action Plan must be adopted by your Board to continue receiving funding from HUD. The new Action Plan includes a description of the activities to be undertaken during the 2009-2010 Fiscal Year to address the objectives of the Consolidated Plan's five-year strategy.

Standard CDBG Advance or Reimbursable Contracts will be entered into with recipients of CDBG funds. Reimbursable Contracts for Fiscal Year 2009-2010 will be executed with the cities of Agoura Hills, Bradbury, La Habra Heights, Manhattan Beach and Rolling Hills Estates, although these cities have agreed to transfer their entire new allocations to the City of Hawaiian Gardens in exchange for general funds.

This year, the Commission amended the language in the Subcontracting section of the Reimbursable Contract to specify that the County may request copies of the certificates

and endorsements of insurance at any time from the Operating Agency. The Operating Agency will be responsible for ensuring that a subcontractor maintains all programs of insurance required to demonstrate compliance with the County's insurance requirements. In the past, the Commission has required all such documents before the approval of the subcontractor(s).

Memoranda of Understanding will be executed with participating cities wishing to implement single-family Homeowner Rehabilitation activities using HOME funds. These funds will be used for homeownership, housing development and redevelopment activities throughout the unincorporated County and in participating cities.

In addition to the above proposed allocations, the Commission is requesting the Acting Executive Director be authorized to administer the termination of CDBG contracts with community-based organizations that fail to address administrative deficiencies, Program compliance issues, or other contract obligations. Following consultation with County Counsel and the respective Supervisorial Districts, the Commission will determine whether or not it is in the best interest of the County to suspend funding for the Program year and terminate the contracts. If so, the Commission will then recover any disallowed or unexpended funds and return said funds to the appropriate Supervisorial Districts.

All public notice requirements contained in 24 Code of Federal Regulations Part 91 Section 91.105 of the NAHA for approval of the Action Plan have been satisfied. A total of five community meetings were held in September 2008. Comments received at these meetings have been incorporated into the Action Plan and were posted on the Commission website in late April 2009 to update the public regarding the comments received at the meetings. Notices of the 30-day public comment period and public hearing were published in newspapers throughout the County and copies of the draft Action Plan were made available for review at public libraries. The public comment period will conclude on May 26, 2009.

The Action Plan is attached to this Board letter. The following documents are also attached: Fiscal Year 2009-2010 CDBG Grant Funding Summary; Fiscal Year 2009-2010 HOME Grant Reservations and Set-Asides; and Proposed Use of ESG Funds.

All of the projects proposed in the Action Plan are being federally funded. As applicable, the administering agencies will be subject to the prevailing wage requirements of the Davis-Bacon Act Related Acts and Section 3 of the Housing and Community Development Act of 1968, as amended, which requires that employment and other economic opportunities generated by certain HUD assistance be directed to low- and very low-income persons, particularly to persons who are recipients of HUD housing assistance. However, where Section 3 is not applicable, the agencies will be subject to the County's Greater Avenues for Independence (GAIN) Program and General Relief Opportunity for Work (GROW) Program, which furthers the same or similar goals.

This letter has been reviewed by County Counsel. This letter relates to two other items appearing on today's agenda for the Board of Commissioners of the Community Development Commission and the Board of Commissioners of the Housing Authority.

### **ENVIRONMENTAL DOCUMENTATION**

The Action Plan is exempt from the provisions of the National Environmental Policy Act (NEPA) pursuant to 24 Code of Federal Regulations, Part 58, Section 58.34 (a)(1), because it is a planning document and does not involve activities that will alter existing environmental conditions. The Action Plan is not subject to the provisions of the California Environmental Quality Act (CEQA), pursuant to State CEQA Guidelines 15060(c)(3) and 15378 because it is not defined as a project under CEQA and does not have the potential for causing a significant effect on the environment.

Each program within the Action Plan will be reviewed for environmental impact on a project-by-project basis before funding is released.

### **CONTRACTING PROCESS**

The County does not use a competitive process to award CDBG contracts to non-profit agencies. Each Supervisorial District utilizes the Community Resources Investment Strategy (CRIS), citizen input from community meetings, and consultations with the Commission to select agencies that best meet community needs.

HOME funds are used to implement a variety of affordable housing development and rehabilitation programs available to households earning less than 80% of the area median income for the Los Angeles-Long Beach Metropolitan Statistical Area, adjusted for family size, as determined by HUD. Funds are available through an open RFP process, on a first-come, first-served basis to qualified for-profit and non-profit developers and Fair Housing Development Organizations. Projects are selected to maximize the impacts of HOME funds based on viability, financial feasibility, and appropriateness to geographic location and community need. Funds are also available on a first-come, first-served basis to qualified homebuyers and owners of single- and multi-family housing in need of rehabilitation.

ESG funds are allocated to LAHSA. LAHSA contracts with non-profit and government agencies in order to provide housing and services for homeless individuals and families through an RFP process that solicits proposals for new and continuing projects. The 2009-2010 Winter Shelter Program will begin in November 2009, and LAHSA will issue an RFP to identify service providers in August 2009. It is anticipated that current County ESG-funded shelter and services contracts will be renewed for an additional year.

Honorable Board of Supervisors  
May 26, 2009  
Page 6

**IMPACT ON CURRENT PROJECTS**

The projects contained in the Action Plan will benefit low- and moderate-income residents of the unincorporated County and participating cities.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Cordé D. Carrillo".

CORDÉ D. CARRILLO  
Acting Executive Director

Attachments: 4

# ATTACHMENT A

## COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

Thirty-fifth Year Grant (July 1, 2009 - June 30, 2010)

### Funding Summary

#### Grant Funds To Be Received

Thirty-fifth Year Urban County Entitlement Funds	\$29,600,107
Received for the City of Cerritos	\$380,522
<b>TOTAL (revenues for Thirty-fifth Program Year)</b>	<b>\$29,980,629</b>

Revenues for Thirty-fifth Program Year	\$29,980,629
Prior Years Funds	\$14,691,139 <sup>1</sup>
Projected Program Income	\$5,000,000
<b>TOTAL REVENUES</b>	<b>\$49,671,768</b>

#### Distribution of CDBG Funds for the Thirty-fifth Program Year

Unincorporated Areas	\$32,660,572 <sup>2</sup>
Participating Cities	\$17,011,196 <sup>3</sup>
<b>TOTAL</b>	<b>\$49,671,768</b>

<sup>1</sup> Includes Districts' unallocated/reprogrammed funds, countywide prior year funds, and reallocated/prior year funds of participating cities.

<sup>2</sup> Includes reallocated funds, prior years' funds, and projected program income.

<sup>3</sup> Includes reallocated funds and prior years' funds.

## ATTACHMENT B

### FISCAL YEAR 2009-2010 HOME, GRANT FUND RESERVATIONS, AND SET-ASIDES

The following chart depicts the distribution of HOME funds between activities in Participating Cities and the Unincorporated Areas of the County.

HOME PROGRAM	FUNDS
Total Funds (Estimated)	\$12,400,157 HOME
Administration	\$1,240,016 (HUD Determined - 10%)
Community Housing Development Organizations (CHDO)	\$1,860,025 (HUD Determined - 15%)
Homebuyer Assistance	\$2,000,000 FY 2008-2009 HOME
New Construction:	
Participating Cities	\$2,150,058 (50%)
Unincorporated	\$2,150,058 (50%)
Rehabilitation:	
Participating Cities	\$1,500,000 (50%)
Unincorporated	\$1,500,000 (50%)

## ATTACHMENT C

### PROPOSED USE OF ESG FUNDS

The Los Angeles Homeless Services Authority (LAHSA) proposes to use the 2009-2010 Emergency Shelter Grant allocation to meet the purpose of the Stewart B. McKinney Homeless Assistance Act 24 CFR 576.1 (b), and to meet the homeless needs, goals and objectives identified in the 2008-2013 Consolidated Plan. In response to public input relative to homelessness, LAHSA has adopted policies to geographically allocate homeless resources where need has been identified.

The priorities for use of ESG funds are operations and essential services. Operations funds will be used to fund overnight shelters through the winter shelter and emergency housing programs. Essential services funds will be used to support the access center program, the emergency response team and the emergency housing program. All of these programs are located throughout Los Angeles County. The winter shelter program provides temporary nightly shelter during the period of time in which Los Angeles usually experiences its most inclement weather, November 1 to March 31. The emergency response team conducts outreach and referrals to homeless persons who are sent to LAHSA through phone calls from City Council offices, Board of Supervisors offices, business owners and community members. The emergency housing program provides twenty-four hour shelter to homeless individuals and families. The services provided assist participants in obtaining a more stable housing environment and developing the necessary independent living skills to maintain that housing environment.

The following is an estimate of the percentages of the ESG funds to be allocated to the various activities eligible under ESG:

ELIGIBLE ACTIVITY	PERCENTAGE	ESTIMATED ALLOCATION
Operations	65	\$849,926
Essential Services	30	\$392,272
Administration	5	\$65,378
<b>TOTAL</b>	<b>100%</b>	<b>\$1,307,576</b>

LAHSA will meet the matching funds requirement with 100% federal Supportive Housing Program funds for the 2009-2010 Program Year.

# LOS ANGELES URBAN COUNTY 2009-2010

## *One - Year Action Plan*

*Providing Decent Housing* ❖ *Providing a Suitable Living Environment* ❖ *Expanding Economic Opportunities*

VOLUME I OF II



2008-09

2010-11

2012-13

2011-12

2009-10

2008-2013

HOUSING & COMMUNITY DEVELOPMENT

*Consolidated Plan*

FOR THE LOS ANGELES URBAN COUNTY



**COMMUNITY DEVELOPMENT COMMISSION  
OF THE COUNTY OF LOS ANGELES**



# BOARD OF SUPERVISORS

## COUNTY OF LOS ANGELES



**GLORIA MOLINA**  
FIRST SUPERVISORIAL DISTRICT

**MARK RIDLEY-THOMAS**  
SECOND SUPERVISORIAL DISTRICT

**ZEV YAROSLAVSKY**  
THIRD SUPERVISORIAL DISTRICT

**DON KNABE**  
FOURTH SUPERVISORIAL DISTRICT

**MICHAEL D. ANTONOVICH**  
FIFTH SUPERVISORIAL DISTRICT



We Build Better Lives  
& Better Neighborhoods



**LOS ANGELES URBAN COUNTY 2009-2010  
ONE-YEAR ACTION PLAN  
VOLUME I of II**

**DRAFT FOR PUBLIC REVIEW**

**APRIL 15, 2009**

**COMMUNITY DEVELOPMENT COMMISSION  
OF THE COUNTY OF LOS ANGELES**

**CORDÉ D. CARRILLO**  
Acting Executive Director

<b>Application for Federal Assistance SF-424</b>		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation      *Other (Specify) _____ <input type="checkbox"/> Revision	
3. Date Received: 6/1/09		4. Applicant Identifier: Community Development Commission
5a. Federal Entity Identifier: B-09-UC-06-0505	*5b. Federal Award Identifier: N/A	
<b>State Use Only:</b>		
6. Date Received by State: N/A	7. State Application Identifier: N/A	
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: County of Los Angeles		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 95-3777596	*c. Organizational DUNS: 961608163	
<b>d. Address:</b>		
*Street 1: <u>2 Coral Circle</u>	Street 2: _____	
*City: <u>Monterey Park</u>	County: <u>Los Angeles</u>	
*State: <u>California</u>	Province: _____	
*Country: <u>United States</u>	*Zip / Postal Code: <u>91755</u>	
<b>e. Organizational Unit:</b>		
Department Name: Community Development Commission	Division Name: CDBG Division	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <u>Mr.</u>	*First Name: <u>Randall</u>	
Middle Name: <u>Jay</u>	*Last Name: <u>Bissell</u>	
Suffix: _____	Title: <u>Principal Development Specialist</u>	
Organizational Affiliation: N/A		
*Telephone Number: (323) 890-7321		Fax Number: (323) 890-8595
*Email: <u>rbissell@laccdc.org</u>		

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

B.County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

**U.S. Department of Housing and Urban Development**

**11. Catalog of Federal Domestic Assistance Number:**

14-218 \_\_\_\_\_

CFDA Title:

COMMUNITY DEVELOPMENT BOCK GRANT \_\_\_\_\_

**\*12 Funding Opportunity Number:**

N/A \_\_\_\_\_

\*Title:

N/A \_\_\_\_\_

**13. Competition Identification Number:**

N/A \_\_\_\_\_

Title:

N/A \_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**Los Angeles County**

**\*15. Descriptive Title of Applicant's Project:**

Housing and Community Development projects and funding levels for low- and moderate- income Los Angeles Urban County residents, including participating cities. All projects are CDBG eligible. Estimated funding includes \$29,600,107 in New 35th Year funding, \$380,522 received as a joint applicant with the City of Cerritos, and \$5,000,000 in Program Income.

**Application for Federal Assistance SF-424**

Version 02

**16. Congressional Districts Of:**

\*a. Applicant: 22, 25-39, 42, 46

\*b. Program/Project: 22, 25-39, 42, 46

**17. Proposed Project:**

\*a. Start Date: 7/1/09

\*b. End Date: 6/30/10

**18. Estimated Funding (\$):**

*a. Federal	_____	\$29,980,629
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	
*f. Program Income	_____	\$5,000,000
*g. TOTAL	_____	\$34,980,629

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes       No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: Mr.      \*First Name: Corde

Middle Name: D.

\*Last Name: Carrillo

Suffix: \_\_\_\_\_

\*Title: Acting Executive Director

\*Telephone Number: (323) 890-7400

Fax Number: (323) 890-8595

\* Email: Corde.Carrillo@lacdc.org

\*Signature of Authorized Representative:

\*Date Signed: 5/29/09

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A

<b>Application for Federal Assistance SF-424</b>		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application    * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation                    *Other (Specify) _____ <input type="checkbox"/> Revision	
3. Date Received: 6/1/09		4. Applicant Identifier: Community Development Commission
5a. Federal Entity Identifier: M-09-UC-06-0520	*5b. Federal Award Identifier: N/A	
<b>State Use Only:</b>		
6. Date Received by State: N/A	7. State Application Identifier: N/A	
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: County of Los Angeles		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 95-3777596	*c. Organizational DUNS: 961608163	
<b>d. Address:</b>		
*Street 1: <u>2 Coral Circle</u>	Street 2:                    _____	
*City: <u>Monterey Park</u>	County: <u>Los Angeles</u>	
*State: <u>California</u>	Province:                    _____	
*Country: <u>United States</u>	*Zip / Postal Code <u>91755</u>	
<b>e. Organizational Unit:</b>		
Department Name: Community Development Commission	Division Name: Housing Development & Preservation Division	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <u>Mr.</u>	*First Name: <u>Gregg</u>	
Middle Name: <u>Paul</u>	*Last Name: <u>Kawczynski</u>	
Suffix:                        _____	Title: <u>Manager</u>	
Organizational Affiliation: N/A		
*Telephone Number: (323) 890-7269		Fax Number: (323) 890-9715
*Email: gkawczyn@lacdc.org		

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

B.County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

**U.S. Department of Housing and Urban Development**

**11. Catalog of Federal Domestic Assistance Number:**

14-239 \_\_\_\_\_

CFDA Title:

HOME Investment Partnership Program \_\_\_\_\_

**\*12 Funding Opportunity Number:**

N/A \_\_\_\_\_

\*Title:

N/A \_\_\_\_\_

**13. Competition Identification Number:**

N/A \_\_\_\_\_

Title:

N/A \_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**Los Angeles County**

**\*15. Descriptive Title of Applicant's Project:**

Production and preservation of affordable housing in the Los Angeles Urban County, including participating cities. Includes Community Housing Development Organization. Estimated funding includes \$12,400,157 in HOME funds.

**Application for Federal Assistance SF-424**

Version 02

**16. Congressional Districts Of:**

\*a. Applicant: 22, 25-39, 42, 46

\*b. Program/Project: 22, 25-39, 42, 46

**17. Proposed Project:**

\*a. Start Date: 7/1/08

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*g. TOTAL	_____	\$12,400,157

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**Authorized Representative:**

Prefix: Mr.      \*First Name: Corde

Middle Name: D.

\*Last Name: Carrillo

Suffix: \_\_\_\_\_

\*Title: Acting Executive Director

\*Telephone Number: (323) 890-7400

Fax Number: (323) 890-8595

\* Email: Corde.Carrillo@lacdc.org

\*Signature of Authorized Representative:

\*Date Signed: 5/29/09

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<b>State Use Only:</b>		
6. Date Received by State: N/A	7. State Application Identifier: N/A	
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*Street 1: <u>2 Coral Circle</u>	Street 2: _____	
*City: <u>Monterey Park</u>	County: <u>Los Angeles</u>	
*State: <u>California</u>	Province: _____	
*Country: <u>United States</u>	*Zip / Postal Code: <u>91755</u>	
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Prefix: <u>Mr.</u>	*First Name: <u>Randall</u>	
Middle Name: <u>Jay</u>	*Last Name: <u>Bissell</u>	
Suffix: _____	Title: <u>Principal Development Specialist</u>	
Organizational Affiliation: N/A		
*Telephone Number: (323) 890-7321		Fax Number: (323) 890-8595
*Email: <u>rbissell@laccdc.org</u>		

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

B.County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

**U.S. Department of Housing and Urban Development**

**11. Catalog of Federal Domestic Assistance Number:**

14-231 \_\_\_\_\_

CFDA Title:

EMERGENCY SHELTER GRANT \_\_\_\_\_

**\*12 Funding Opportunity Number:**

N/A \_\_\_\_\_

\*Title:

N/A \_\_\_\_\_

**13. Competition Identification Number:**

N/A \_\_\_\_\_

Title:

N/A \_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

**Los Angeles County**

**\*15. Descriptive Title of Applicant's Project:**

Program provides for the rehabilitation of homeless shelters and supportive services throughout Los Angeles County.

**Application for Federal Assistance SF-424** Version 02

**16. Congressional Districts Of:**

\*a. Applicant: 22, 25-39, 42, 46

\*b. Program/Project: 22, 25-39, 42, 46

**17. Proposed Project:**

\*a. Start Date: 7/1/09

\*b. End Date: 6/30/10

**18. Estimated Funding (\$):**

*a. Federal	\$1,307,576
*b. Applicant	_____
*c. State	_____
*d. Local	_____
*e. Other	_____
*f. Program Income	_____
*g. TOTAL	\$1,307,576

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on \_\_\_\_\_
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

- Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: Mr. \*First Name: Corde

Middle Name: D.

\*Last Name: Carrillo

Suffix: \_\_\_\_\_

\*Title: Acting Executive Director

\*Telephone Number: (323) 890-7400

Fax Number: (323) 890-8595

\* Email: Corde.Carrillo@lacdc.org

\*Signature of Authorized Representative:

\*Date Signed: 5/29/09

**Application for Federal Assistance SF-424**

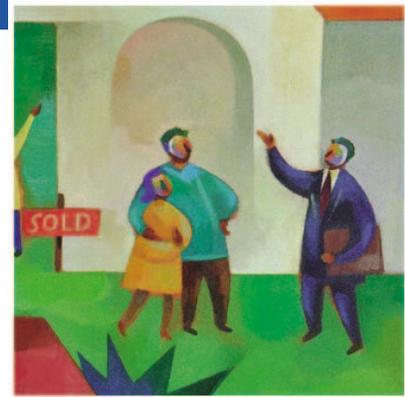
Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

N/A

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**Los Angeles Urban County 2009-2010  
One-Year Action Plan**

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## Section I: Executive Summary



# **I. EXECUTIVE SUMMARY**

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## **A. INTRODUCTION**

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The *Los Angeles Urban County 2009-2010 One-Year Action Plan* contains the County's one-year plan to carry out housing and community development activities funded by Federal formula grant funds received in the 2009–2010 program year from the U.S. Department of Housing and Urban Development (HUD). These funds are from the Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); and Emergency Shelter Grant (ESG) programs.

The Community Development Commission (CDC) submits the Annual Action Plan as a requirement for participation in HUD's Urban County Program. This Action Plan covers the second of the five program years covered by the *2008-2013 Housing and Community Development Consolidated Plan for the Los Angeles Urban County* (Consolidated Plan).

### **URBAN COUNTY PROGRAM DESCRIPTION**

HUD awards CDBG, HOME, and ESG program funds annually to entitlement jurisdictions such as the Los Angeles County. The Los Angeles Urban County Program includes the unincorporated areas of the County and small cities under 50,000 in population, which participate in the program.

The CDC is the lead agency for the Consolidated Plan. It administers the County's CDBG, and HOME programs and the Los Angeles Homeless Services Authority (LAHSA) administers the ESG program for the CDC.

### **FUNDING DECISIONS**

Funding decisions for the Urban County 2009–2010 Program are based on the needs and strategies discussed in the *2008-2013 Housing and Community Development Consolidated Plan for the Los Angeles Urban County*.

Funds are distributed among the 47 participating cities and the unincorporated areas within the five Supervisorial Districts. The distribution of funds among these entities utilizes the HUD formula as adopted by the Board of Supervisors in 1975. The formula is based on a combination of 2000 census data and the most recent population estimates provided by HUD.

Participating cities retain local control by designing and operating eligible CDBG projects based on local needs. The CDC works with each individual Board Office to identify and develop viable projects in the unincorporated areas of the County.

## B. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

The CDBG program was initiated by the Housing and Community Development Act of 1974. Although the Act has been amended in recent years, the primary objective continues to be the development of viable urban communities, by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low- and moderate-income.

Each year the Urban County program is designed to achieve this primary objective. Regulations governing the program also require that each activity undertaken with CDBG funds meet one of three broad national objectives as follows:

- Benefit low- and moderate-income persons.
- Aid in the prevention or elimination of slums and blight.
- Meet other community development needs having a particular urgency.

### CDBG GEOGRAPHIC DISTRIBUTION

For the purposes of the County's CDBG Program, the Los Angeles Urban County consists of cities with populations under 50,000 that have signed Cooperation Agreements with the County and all of the County's unincorporated areas. The 47 participating cities are:

**Table I-1  
Urban County Program Participating Cities**

1. Agoura Hills	13. Cudahy	25. La Verne	37. San Gabriel
2. Arcadia	14. Culver City	26. Lawndale	38. San Marino
3. Azusa	15. Diamond Bar	27. Lomita	39. Santa Fe Springs
4. Bell	16. Duarte	28. Malibu	40. Sierra Madre
5. Bell Gardens	17. El Segundo	29. Manhattan Beach	41. Signal Hill
6. Beverly Hills	18. Hawaiian Gardens	30. Maywood	42. South El Monte
7. Bradbury	19. Hermosa Beach	31. Monrovia	43. South Pasadena
8. Calabasas	20. Inwindale	32. Rancho Palos Verdes	44. Temple City
9. Cerritos	21. La Canada Flintridge	33. Rolling Hills	45. Walnut
10. Claremont	22. La Habra Heights	34. Rolling Hills Estates	46. West Hollywood
11. Commerce	23. La Mirada	35. San Dimas	47. Westlake Village
12. Covina	24. La Puente	36. San Fernando	

Most of these cities operate their own CDBG programs, and a few trade their funds for other types of program monies. Forty-four cities have populations of less than 50,000. The Cities of Cerritos, Arcadia and Diamond Bar, with populations in excess of 50,000, exercise their option to participate in the Urban County CDBG Program.

## **CDBG ALLOCATION**

HUD allocates CDBG funds to entitlement jurisdictions across the Nation based on a formula, which takes into account population, the extent of overcrowded housing, and the extent of poverty. In 1975, the Board of Supervisors adopted HUD's allocation formula to equitably distribute CDBG funds among the participating cities and Supervisorial Districts. All the Supervisorial Districts use their funds to support activities in the unincorporated areas of the County.

Total estimated CDBG funds available in 2009–2010 is \$49,671,768, comprised of \$29,600,107 in new allocation, \$5,000,000 in program income, \$14,691,139 in prior year's funds, and \$380,522 in funds allocated to the City of Cerritos. The City of Cerritos is a voluntary joint applicant with the County of Los Angeles for Urban County funding. In the past, the City has exchanged its funding with another jurisdiction participating in the Urban County program and, as a result, has not used its funds.

## **C. HOME INVESTMENT PARTNERSHIP PROGRAM**

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On November 28, 1990, the Cranston-Gonzalez National Affordable Housing Act was enacted (P.L. 101-625). The HOME Investment Partnerships (HOME) Program was created as a result of this legislation. It affords states and local governments the flexibility to fund a wide range of low-income housing activities through housing partnerships among states, localities, private industry, and nonprofit organizations. This program provides federal funds for the development and rehabilitation of affordable rental and homeownership housing, replacing a series of programs previously funded by HUD. HUD allocates funds to qualifying "Participating Jurisdictions" (PJs), such as the County of Los Angeles, based upon a variety of demographic and housing factors. With the exception of a waiver granted for disaster-related funding, HOME funds are subject to a 25 percent match of non-federal funds or in-kind contributions.

## **HOME GEOGRAPHIC DISTRIBUTION**

Following HUD's approval of the grant agreement with the County, HOME funds become available. The CDC follows a distribution method approved by the Board of Supervisors for HOME funding whereby funds become available for use in the County's unincorporated areas and the participating cities. A portion of HOME funds and all ADDI-HOME funds are allocated to the First-Time Homebuyers Program. Due to the extensive coverage and marketing of this program by lenders, brokers, and participating cities, this program is offered on a first-come first-served basis and is subject to the equitable distribution of funds.

## **HOME ALLOCATION**

The 2009-2010 estimated HOME allocation totals \$12,400,157.

## **D. HOMELESS SERVICES PROGRAMS (INCLUDING ESG PROGRAM)**

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The Emergency Shelter Grant (ESG) program began on November 7, 1989, as part of the Stewart B. McKinney Homeless Assistance Act. The program is designed to improve the quality of existing emergency shelters, make available additional emergency shelters, assist in meeting the cost of operating emergency shelters, and provide essential social services to homeless individuals. The program is also intended to reduce homelessness through the funding of preventive programs and activities.

### **CESG GEOGRAPHIC DISTRIBUTION**

On December 17, 1993, the County of Los Angeles and the City of Los Angeles entered into a joint exercise of powers agreement to create the Los Angeles Homeless Services Authority (LAHSA) to provide coordinated homeless services. Programs initially assigned to LAHSA by the County and City of Los Angeles include the ESG Program and the Cold/Wet Weather Emergency Shelter Program, funded in part with CDBG funds, as well as other homeless services programs already being provided by the County and City.

LAHSA is the agency designated by the County and all participating cities within the County except Pasadena, Glendale, and Long Beach, to annually apply for Stewart B. McKinney funds through the SuperNOFA process. All funds administered by LAHSA are apportioned according to need and in keeping with the Continuum of Care, described in Section 5 of the Consolidated Plan.

### **ESG ALLOCATION**

The 2009–2010 ESG allocation is \$1,307,576.

## **E. SUMMARY OF CITIZEN PARTICIPATION PROCESS**

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To encourage citizen participation in the preparation of the 2009-2010 Action Plan, the CDC took the following actions in accordance with its Citizen Participation Plan:

- Provided sufficient advance notice of community meetings at the beginning of the planning process and the public hearing by advertising the times and locations of each meeting in a number of widely circulated, as well as, targeted limited-distribution newspapers. These meetings were also noticed on the CDC's web site.

- Conducted five (5) community meetings throughout the Urban County.
- Made the Action Plan available at 29 public libraries and posted it on the CDC website at <http://www.lacdc.org/resources/library/Index.shtm>, giving County residents at least 30 calendar days to review and comment on it.
- Will conduct a public hearing on May 26, 2009 to consider approval of the Action Plan.
- Will receive and record oral and written comments at the meetings and public hearing.

## **COMMUNITY MEETINGS IN THE UNINCORPORATED AREAS OF THE COUNTY**

### **Introduction**

The CDC held five (5) community meetings throughout the unincorporated areas to receive input. The meetings were held as follows:

#### **1<sup>st</sup> District**

Location: Potrero Heights Elementary Auditorium  
Date: September 9, 2008  
Number of Attendees: 28

#### **4<sup>th</sup> District**

Location: Community Resource Center Community Hall  
Date: September 25, 2008  
Number of Attendees: 25

#### **2<sup>nd</sup> District**

Location: Athens Park Multi-Purpose Room  
Date: September 18, 2008  
Number of Attendees: 50

#### **5<sup>th</sup> District**

Location: George Lane Park Community Meeting Room  
Date: September 23, 2008  
Number of Attendees: 14

#### **3<sup>rd</sup> District**

Location: Westknoll Apartments Community Room  
Date: September 16, 2008  
Number of Attendees: 35

## **RESIDENTS SURVEY**

A Residents Survey was administered at each of meetings so that the participants could prioritize needs. The results of the survey were then forwarded to each Los Angeles County Supervisor so that they could use this information when making funding decisions for Fiscal Year 2009-2010.

The survey consisted of a variety of housing and community development needs organized into the following categories: Businesses & Jobs, Community Services, Infrastructure, Community Facilities, Housing, Neighborhood Services, and Special Needs Services. Resident ranked every item listed in order of need, from 1 to 4, with 1 indicating the lowest need and 4 indicating the highest need. Please see Appendix B for all the survey results.

### Top Five Needs Identified on the Survey at the Meetings

#### 1<sup>st</sup> District (30 surveys)

Anti-Crime Programs:	3.64
Educational Services:	3.48
Graffiti Removal:	3.48
Youth Services:	3.32
Trash & Debris Removal:	3.32

#### 2<sup>nd</sup> District (45 surveys)

Anti-Crime Programs:	3.81
Employment Training:	3.71
Job Creation/Retention:	3.68
Homeownership Assistance:	3.68
Youth Services:	3.63

#### 3<sup>rd</sup> District (32 surveys)

Affordable Rental Housing:	3.45
Senior Housing:	3.25
Fair Housing:	3.20
Affordable For Sale Housing:	3.08
Trash & Debris Removal:	3.04

#### 4<sup>th</sup> District (19 surveys)

Job Creation/Retention:	3.61
Affordable Rental Housing:	3.53
Anti-Crime Programs:	3.53
Employment Training:	3.53
Youth Centers:	3.53

#### 5<sup>th</sup> District (21 surveys)

Drainage Improvements:	3.62
Youth Services:	3.57
Anti-Crime Programs:	3.43
Educational Services:	3.43
Youth Centers:	3.43

### CITIZEN PARTICIPATION IN THE PARTICIPATION CITIES

Each participating city gives its constituency the opportunity to provide citizen input on housing and community development needs at a community meeting or public hearing by:

- Holding one or more community meetings or conducting one public hearing with a minimum 14 calendar day notification period;
- Soliciting citizen participation through an advertisement published in a local newspaper whose primary circulation is within the city; or
- Soliciting citizen participation through notices posted in public buildings within the city and at least 14 calendar days prior to the meeting date.

## **PUBLIC HEARING AND APPROVAL**

A 30-day public notice was published on April 24, 2009, in the legal section of the *Los Angeles Times* advertising a public hearing on May 26, 2009, on the draft 2009–2010 Action Plan. The notice was published in several newspapers with daily or weekly circulation within the week following April 24, 2009.

## **RESOURCES**

The CDC enlists a variety of public and private resources to provide decent housing, suitable living environments and expanded economic opportunities for its residents. Recognizing that no one resource can build communities, the CDC uses a variety of resources, not only to implement its strategic plan but also to link CDC strategies. This allows the CDC to reinforce coordination of activities between and among agencies and to leverage additional resources. For FY 2009–2010, CDBG funds are leveraging \$63,646,550 in other funding.

## **F. OUTCOME PERFORMANCE MEASUREMENT SYSTEM**

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On March 7, 2006, HUD issued a notice entitled, “Notice on Outcome Performance Measurement System for Community Planning and Development Formula Grants Programs.” The notice requires that grantees implement HUD’s Outcome Performance Measurement System (OPMS). Therefore, the CDC has included the OPMS within the Action Plan to ensure that it is in compliance with the new requirements.

The OPMS is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the CDBG, HOME, and ESG programs. The OPMS has three main components: Objectives, Outcomes, and Outcome Indicators. Each activity is assigned an objective and outcome. In addition, each activity will report on the outcome indicators throughout the year.

## **OBJECTIVES**

There are three objectives that originate from the statutory purposes of the formula grant programs. They are as follows:

Creating a suitable living environment. In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

Provide decent affordable housing. The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities under HOME, CDBG, HOPWA, or ESG.

Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

## OUTCOMES

There are three outcomes that reflect what the grantee seeks to achieve by the funded activity. The Los Angeles Urban County associates the National Objectives to these Outcomes. The three outcomes and their associated national objectives are as follows:

Availability/Accessibility. This outcome category applies to activities which make services, infrastructure, housing, or shelter available or accessible to low-income people. In this category, accessibility does not only refers to physical barriers, but also making the affordable basics of daily living available and accessible to low- and moderate- income people where they live. *The national objectives that apply to this outcome are Low- and Moderate-Income Limited Clientele and Low- and Moderate-Income Jobs.*

Affordability. This outcome category applies to activities which provide affordability in a variety of ways in the lives of low- and moderate- income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care. *The national objective that applies to this outcome is Low- and Moderate-Income Housing.*

Sustainability. Promoting Livable or Viable Communities. This outcome applies to projects where the activity or activities are aimed at improving a neighborhood by helping make it more livable or viable for principally low- and moderate- income people through multiple activities, or by providing services that sustain communities or sections of communities. *The national objectives that apply to this outcome are Addressing Slums or Blight on an Area Basis, Addressing Slums and Blight on a Spot Basis, and Urgent Need.*

The objectives and outcomes are included on the individual project pages in Volume II. The outcome indicators will be reported for each activity in the Consolidated Annual Performance and Evaluation Report that is submitted to HUD at the end of each fiscal year.

The CDC must also ensure that its HUD-funded activities carried out under the Consolidated Plan meet its priority needs. Each priority need is ranked as *High, Medium, Low* or *No Such Need*, to describe the relative need for assistance in each category. All priority needs were found to be high based on the Consolidated Plan's need assessment and resources available to address these needs.

The following table indicates the planned accomplished for 2009-2010 relative to the Priority Needs.

**Table I-2  
2009-2010 Planned Accomplishments**

<b>Priority Need</b>	<b>Planned Accomplishments</b>
<b>Housing</b>	45 households 3,577 housing units 5,100 persons
<b>Homeless &amp; HIV/AIDS</b>	100,105 persons
<b>Anti-Crime</b>	104,447 persons
<b>Public Services</b>	270,000 persons
<b>Senior Services</b>	6,000 seniors 1 senior center
<b>Special Needs Non-Homeless</b>	33,000 persons
<b>Youth Services</b>	7,400 youth 1 public facility
<b>Public Facilities</b>	1,002 public facilities
<b>Economic Development</b>	2,321 businesses 10 jobs 33,000 persons 2 organizations
<b>Infrastructure</b>	219,000 persons
<b>Other-Code Enforcement Activities</b>	5,800 housing units 700,000 persons

HUD requires that grantees provide an evaluation of past performance in the Executive Summary. Since the current year, 2008-2009, is still in progress, the following is a summary of actual accomplishments as reported in the 2007-2008 Consolidated Annual Performance and Evaluation Report (CAPER).

**Table I-3  
2007-2008 Goals and Accomplishments**

<b>Priority Needs</b>	<b>One-Year Planned Accomplishments (2007-2008)</b>	<b>One-Year Actual Accomplishments (2007-2008)</b>	<b>Performance Ratio (2007-2008)</b>
<b>Housing</b>	2,292 housing units 27,988 people 2 households	2,056 housing units 27,998 people 2 households	99%
<b>Homeless &amp; HIV/AIDS</b>	101,913 people 15 organizations	101,820 people 17 organizations	99%
<b>Anti-Crime</b>	71,583 people	71,186 people	99%
<b>Public Services</b>	229,815 people	72,285 people	31%
<b>Senior Programs</b>	5,994 seniors 1 senior centers	6,959 seniors 1 senior centers	116%
<b>Special Needs Non-Homeless</b>	71,143 people	62,370 people	88%
<b>Youth Programs</b>	9,392 youth 4 public facilities	8,351 youth 3 public facilities	89%
<b>Public Facilities</b>	207 public facilities 6,146 people	257 public facilities 6,146 people	101%
<b>Economic Development</b>	4,720 businesses 57,738 people 180 jobs 4 households 3 organizations	5,638 businesses 57,738 people 170 jobs 4 households 3 organizations	101%
<b>Infrastructure</b>	107,918 people	100,532 people	93%
<b>Other Activities</b>	795,550 people 3,024 housing units	795,550 people 3,236 housing units	100%

## **G. HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES**

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### **HOMELESS**

The Annual Action Plan seeks to support a comprehensive Continuum of Care for homeless individuals and families which is currently funded through LAHSA through the following resources: California Endowment Foundation, City of Los Angeles General Fund, Community Development Block Grant Program, County of Los Angeles General Fund, Emergency Food and Shelter Program, Emergency Housing Assistance Program, Emergency Shelter Grant Program, Independent Living Program Funds through the County's Department of Children and Family Services, and Supportive Housing Program.

### **OTHER SPECIAL NEEDS ACTIVITIES**

The CDC will also be undertaking annual actions to address the needs of special needs populations who are not homeless through the following activities:

- Removal of architectural barriers on streets and in parking facilities, parks and recreational facilities, and other public facilities to improve accessibility for the physically disabled.
- Provision of services for persons with disabilities, including persons with mental illness and substance abuse issues.
- Provision of legal, tenant/landlord counseling, and other services for the elderly and frail elderly.
- Improvement of senior facilities, such as senior centers.
- Provision of youth services, including health services for children and counseling services for abused children, and services for emancipated youth.

### **OTHER ACTIONS**

The County, with CDC as the lead, also will be taking actions in the coming year to:

- Overcome obstacles to meeting underserved needs such as housing for large families.
- Foster and maintain affordable housing.
- Remove barriers to affordable housing.
- Evaluate and reduce lead-based paint hazards.
- Reduce the number of poverty level families.
- Enhance the CDC's housing and community development delivery system.
- Overcome impediments to fair housing choice.
- Enhance coordination between public and private housing and social service agencies.
- Foster public housing improvements and resident initiatives.

## H. MONITORING

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As the lead agency for the Consolidated Plan, the CDC has the responsibility to ensure that the Urban County's CDBG, HOME, and ESG programs follow applicable laws and regulations.

It is the principal objective of the CDC, as the grantee, to develop a standard approach to monitoring which ensures that federal funds received from HUD are used only for approved activities and that they are administered in accordance with all applicable statutory and regulatory requirements. This established monitoring approach provides an early indication of problems or potential problems in meeting applicable requirements. This approach also helps to prevent fraud, waste, and mismanagement. Finally, through an active process of agency interaction including instructional training, ongoing technical assistance, routine site visits, quarterly reporting, and annual monitoring, the CDC promotes efficient and effective grantee performance.

## Section II: General Narratives



**What is the Annual Action Plan?**  
**Urban County Program Description**  
**Consultation and Citizen Participation**  
**Resources**  
**Activities to be Undertaken**  
**Monitoring**

## A. INTRODUCTION

---

The *Los Angeles Urban County 2009-2010 One-Year Action Plan* contains the County's one-year plan to carry out housing and community development activities funded by Federal formula grant funds received in the 2009–2010 program year from the U.S. Department of Housing and Urban Development (HUD). These funds are from the Community Development Block Grant (CDBG); HOME Investment Partnerships (HOME); and Emergency Shelter Grant (ESG) programs.

As the largest city in the Los Angeles eligible metropolitan statistical area (EMSA), the City of Los Angeles administers the HOPWA Program. The Community Development Commission of the County of Los Angeles (CDC) assists with the administration of the program by participating on the Los Angeles Countywide HOPWA Advisory Committee that advises the City on identification of the needs and priorities of persons with HIV/AIDS.

### WHAT IS THE LOS ANGELES COUNTY ANNUAL ACTION PLAN?

The CDC submits the Annual Action Plan as a requirement for participation in HUD's Urban County Program. This Action Plan covers the second of the five program years covered by the *2008-2013 Housing and Community Development Consolidated Plan for the Los Angeles Urban County* (Consolidated Plan).

The Consolidated Plan contains strategies and objectives that address a broad range of priority needs related to affordable housing, public housing, homelessness, and non-housing community development. HUD requires Los Angeles County, as a requirement for participation in HUD's Urban County Program, to complete a Consolidated Plan. The Consolidated Plan contains five major components:

- A housing market analysis.
- An assessment of affordable housing, public housing, homelessness, community development, and other related needs.
- A description of the priority needs selected by the CDC on behalf of the County using an extensive citizen participation process.
- A strategic plan to address priority needs.
- An explanation of how the CDC will work with its partners in the public, private, and nonprofit sectors to carry out the strategic plan.

An Annual Action Plan describing the proposed projects and activities that the CDC, on behalf of the County, plans to undertake in the coming program year to carry out the long term strategies to address priority needs.

**ANNUAL ACTION PLAN ELEMENTS**

In accordance with HUD requirements, the *Los Angeles Urban County One-Year Action Plan for 2009-2010* includes the following components:

1. **Standard Forms 424 (SF-424):** These forms are included in the front of this document.
2. **Geographic Distribution:** A description of the areas in the County (including areas of low- and moderate-income concentration) in which the CDC may provide assistance in the coming program year along with the rationale for the priorities for allocating these investments geographically. Section Two of the Annual Action Plan includes this information as part of the Urban County program description.
3. **Annual Actions for the Coming Program Year:** A description of proposed actions to carry out the 5-year strategies and objectives in the Consolidated Plan. Section Two of the Annual Action Plan contains these descriptions, including:
  1. Actions in the coming year for homeless and special needs populations to:
    - Address emergency and transitional housing needs of homeless individuals and families.
    - Prevent low-income individuals and families from becoming homeless.
    - Help homeless persons make the transition to permanent housing and independent living.
    - Address the special needs for persons who are not homeless.
  2. Housing and community development actions proposed for the coming program year to:
    - Overcome obstacles to meeting underserved needs.
    - Foster and maintain affordable housing.
    - Remove barriers to affordable housing.
    - Evaluate and reduce lead-based paint hazards.
    - Reduce the number of poverty level families.
    - Enhance the County's housing and community development delivery system (develop an institutional structure).
    - Overcome impediments to fair housing choice.
    - Enhance coordination between public and private housing and social service agencies.
    - Foster public housing improvements and resident initiatives.
4. **CDBG, HOME, and ESG-funded Actions:** A description of the proposed projects to be funded with CDBG, HOME, and ESG for the coming year to address the priority

needs and objectives identified in the Consolidated Plan. Volume II of the Annual Action Plan contains proposed projects.

5. **Resources:** A description of the resources (Federal, State, local, and private) that are reasonably expected to be available to address the priority needs and specific objectives identified in the Consolidated Plan. Section Two of the Annual Action Plan contains this description.
6. **Specific CDBG Narratives** that describe certain components of the CDBG program as administered by the CDC. Section Three of the Annual Action Plan contains the CDBG narratives.
7. **Specific HOME Narratives** that describe certain components of the County's HOME program as administered by the CDC. Section Four of the Annual Action Plan contains the HOME narratives.
8. **Specific ESG Narratives** that describe certain components of the County's ESG program as administered by the Los Angeles Homeless Services Authority. Section Five of the Annual Action Plan contains the ESG narratives.
9. **Required Certifications.** Appendix A contains these certifications.

#### **INSIDE THIS SECTION**

This section contains general information that applies to the CDBG, HOME, and ESG programs. It first describes the Urban County program, including the proposed geographic allocation of CDBG, HOME, and ESG funding and consultation and citizen participation. Next, it describes the resources anticipated to be available in the coming year to address the 5-year strategies in the Consolidated Plan.

This section then describes how projects and actions are linked with 5-year strategies. It ends describing the actions in the coming year described above.

#### **URBAN COUNTY PROGRAM DESCRIPTION**

The CDC is the lead agency for the Consolidated Plan. It administers the County's CDBG, and HOME programs and the Los Angeles Homeless Services Authority (LAHSA) administers the ESG program for the CDC. The CDC is comprised of numerous divisions, each with its own area of responsibility. Those divisions most directly involved with implementation of the Urban County's housing and community development strategy include: Community Development Block Grant, Housing Development and Preservation, Economic/Redevelopment, Assisted Housing, and Housing Management.

## FUNDING DECISIONS

HUD awards CDBG, HOME, and ESG program funds annually to entitlement jurisdictions such as Los Angeles County. The Los Angeles Urban County Program includes the unincorporated areas of the County and small cities under 50,000 in population, which participate in the program.

Funding decisions for the Urban County 2009-2010 Program are based on the needs and strategies discussed in the *2008-2013 Housing and Community Development Consolidated Plan for the Los Angeles Urban County*. The Consolidated Plan's Strategy section discusses the County's allocation priorities based on the needs of County residents. These needs were identified through consultation with numerous community groups, nonprofit and for-profit organizations, participating cities, County Departments and CDC staff using interviews, focus groups, community meetings, and public hearings. In addition, statistical data was compiled from a variety of sources, including 2000 census data, Southern California Association of Governments (SCAG) data and growth projections, Los Angeles County Housing Element of the General Plan, and other national, state, and local data sets and studies.

Funds are distributed among the 47 participating cities and the unincorporated areas within the five Supervisorial Districts. The distribution of funds among these entities utilizes the HUD formula as adopted by the Board of Supervisors in 1975. The formula is based on a combination of 2000 census data and the most recent population estimates provided by HUD.

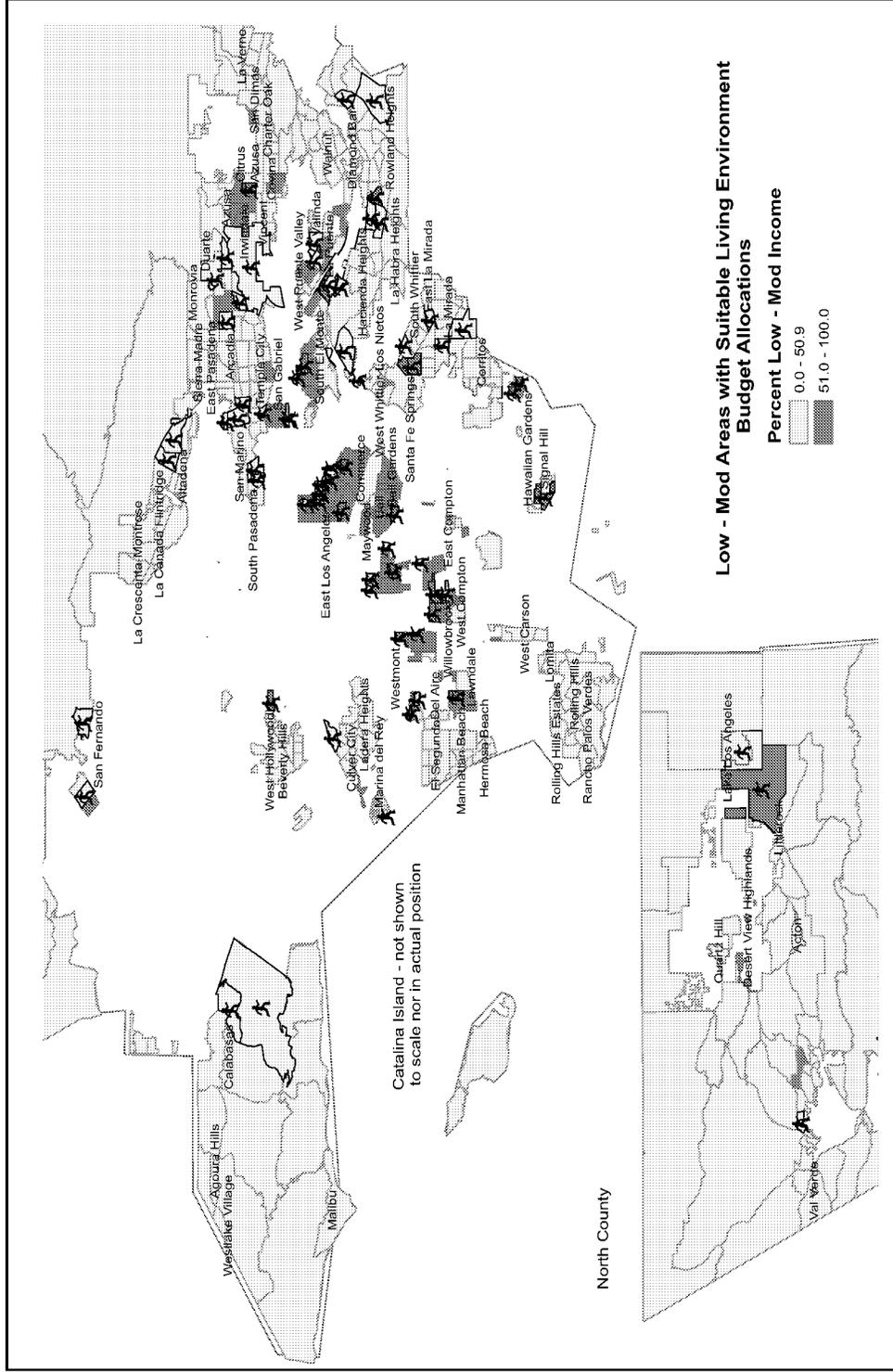
Participating cities retain local control by designing and operating eligible CDBG projects based on local needs. The CDC works with each individual Board Office to identify and develop viable projects in the unincorporated areas of the County.

In addition, funding allocations will adhere to the following guidelines:

- Allocations will be made to activities in accordance with the national objectives specified in the "maximum feasible priority" certification for the CDBG program and in the HOME and ESG rules and regulations.
- At least 70 percent of CDBG expenditures will benefit low- and moderate-income persons over the three-year certification period, which cover fiscal years 2009, 2010, and 2011. For fiscal year 2009-2010, it is estimated that \$35,000,000 in CDBG funding will be used for activities to benefit persons of low- and moderate- income.
- The amount of funds proposed for public services, relative to the total entitlement CDBG grant, including program income, will be no more than 15 percent through 2009 (see Appendix K for Public Service Activities).
- The amount of funds proposed for planning and administration relative to the total CDBG entitlement grant, including program income, will be no more than 20 percent (see Appendix K for Administration Activities).

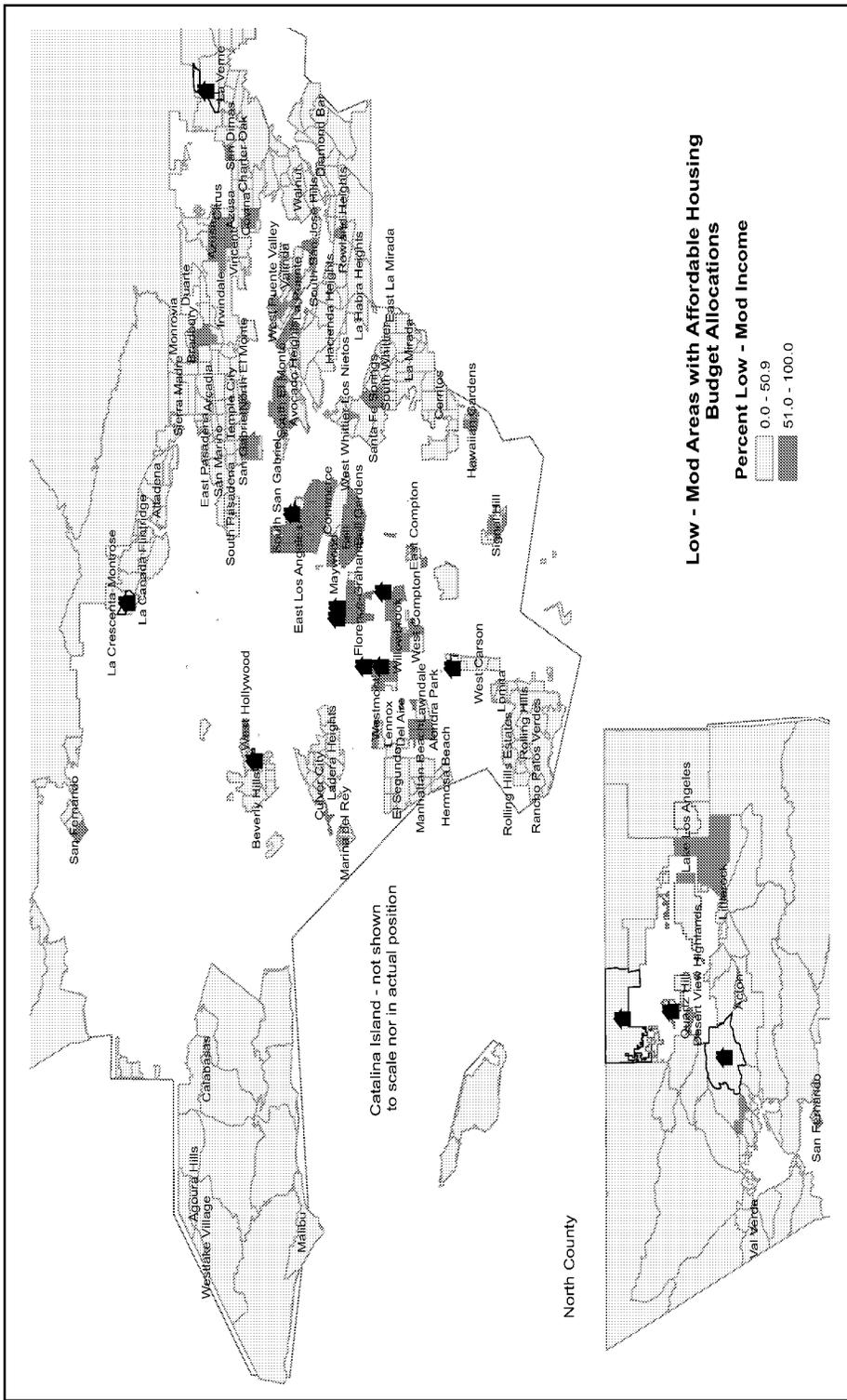
- Please see Appendix I for a breakdown of CDBG allocations for the entire Urban County.
- Please see the following pages for maps showing how CDBG, HOME, and ESG funds are projected to be allocated in FY 2009-2010 relative to low- and moderate income areas and the three Consolidated Plan objectives: Providing Decent Housing, Providing a Suitable Living Environment, and Expanding Economic Opportunities.

**Map I**  
**Los Angeles County**  
**HUD Low to Mod Income Percentage and Suitable Living Environment**  
**Budget Allocations in the Urban County by Census Tract**





**Map III**  
**Los Angeles County**  
**HUD Low to Moderate Income Percentage and Affordable Housing**  
**Budget Allocations in the Urban County by Census Tract**



## **B. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

The CDBG program was initiated by the Housing and Community Development Act of 1974. Although the Act has been amended in recent years, the primary objective continues to be the development of viable urban communities, by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low- and moderate-income.

Each year the Urban County program is designed to achieve this primary objective. Regulations governing the program also require that each activity undertaken with CDBG funds meet one of three broad national objectives as follows:

- Benefit low- and moderate-income persons.
- Aid in the prevention or elimination of slums and blight.
- Meet other community development needs having a particular urgency.

The Urban County certifies that its Annual Action Plan has been designed to give maximum feasible priority to activities, which meet the first and second objectives above. Additionally, the Urban County certifies that no less than 70 percent of the CDBG funds received, over a three-year certification period, will be designed to benefit low- and moderate-income persons.

### **CDBG GEOGRAPHIC DISTRIBUTION**

For the purposes of the County's CDBG Program, the Los Angeles Urban County consists of cities with populations under 50,000 that have signed Cooperation Agreements with the County and all of the County's unincorporated areas. The 47 participating cities are:

**Table II-1  
Urban County Program Participating Cities**

1. Agoura Hills	13. Cudahy	25. La Verne	37. San Gabriel
2. Arcadia	14. Culver City	26. Lawndale	38. San Marino
3. Azusa	15. Diamond Bar	27. Lomita	39. Santa Fe Springs
4. Bell	16. Duarte	28. Malibu	40. Sierra Madre
5. Bell Gardens	17. El Segundo	29. Manhattan Beach	41. Signal Hill
6. Beverly Hills	18. Hawaiian Gardens	30. Maywood	42. South El Monte
7. Bradbury	19. Hermosa Beach	31. Monrovia	43. South Pasadena
8. Calabasas	20. Irwindale	32. Rancho Palos Verdes	44. Temple City
9. Cerritos	21. La Canada Flintridge	33. Rolling Hills	45. Walnut
10. Claremont	22. La Habra Heights	34. Rolling Hills Estates	46. West Hollywood
11. Commerce	23. La Mirada	35. San Dimas	47. Westlake Village
12. Covina	24. La Puente	36. San Fernando	

Most of these cities operate their own CDBG programs, and a few trade their funds for other types of program monies. Forty-four cities have populations of less than 50,000. The Cities of Cerritos, Arcadia and Diamond Bar, with populations in excess of 50,000, exercise their option to participate in the Urban County CDBG Program. As the grantee, the County provides the participating cities with technical assistance in planning and implementing CDBG and HOME funded activities within their jurisdictions. The County also assumes the responsibility for monitoring the cities' CDBG, HOME, and ESG activities for compliance with program regulations.

Funding decisions for the Urban County Program for 2009-2010 are based on the needs and strategies discussed in the Consolidated Plan's Strategic Plan section. Participating cities retain local control by designing and operating CDBG projects based on local needs. The CDC works with each individual Board Office to determine project funding in the unincorporated areas of the County.

To provide guidance to the Board Offices in allocating funds, the County's *Community Profile* was updated in August 2004. The *Community Profile* identifies Strategy Areas within the unincorporated County of Los Angeles that have a majority of low- and moderate-income residents, as defined by CDBG requirements, and a demonstrated pattern of disinvestment and deterioration.

The *Community Profile* serves as a resource tool that guides the CDC's community development activities and helps prioritize the investment of CDBG and other funds within the unincorporated areas of Los Angeles County. The CDC also uses the CDC's database system called CAPERS to provide additional linkages to activities implemented within Strategy Areas. The section in the Appendices called *2009/2010 Action Plan by Region* lists activities for each Supervisorial District by Strategy Area and investment level. Approximately 40% of the fiscal year 2009-2010 CDBG allocation will be dedicated to these strategy areas (target areas).

Funds are distributed among 47 participating cities and the unincorporated areas within the five Supervisorial Districts. The distribution of CDBG funds among these entities utilizes the HUD formula, which takes into account population, the extent of overcrowded housing, and the extent of poverty. To some extent, the geographic distribution of funding is predicated on the nature of the activity to be funded. It is the County's intent to fund activities in areas most directly impacted by the needs of lower-income residents and County residents with other special needs.

To create substantive neighborhood improvements and stimulate additional, unassisted improvement efforts, the County will focus a portion of its housing-related funding in targeted low- and moderate-income neighborhoods. Based on the widespread need for affordable housing, however, assistance will also be available throughout the unincorporated areas. Community services and facilities will be available to residents countywide, as well as funding for accessibility improvements. Economic development

efforts will be focused on business districts in qualified lower- and moderate-income areas.

### **CDBG ALLOCATION**

HUD allocates CDBG funds to entitlement jurisdictions across the Nation based on a formula, which takes into account population, the extent of overcrowded housing, and the extent of poverty. In 1975, the Board of Supervisors adopted HUD's allocation formula to equitably distribute CDBG funds among the participating cities and Supervisorial Districts. All the Supervisorial Districts use their funds to support activities in the unincorporated areas of the County. Please see Appendix I for a breakdown of CDBG funding for the entire Urban County.

CDBG reallocated funds are additional monies derived from other entitlement jurisdictions, which have either forfeited their CDBG funds or opted not to participate in the Program. Urban County reallocated funds are allocated to countywide activities utilizing the same HUD formula. Additionally, prior years' CDBG funds, consisting of unallocated and unexpended funds from previous years, are allocated to projects in the appropriate Supervisorial Districts and participating cities.

CDBG funded activities in the unincorporated areas target geographical areas with the greatest socio-economic distress. The goals of the program are to maintain and improve neighborhoods and communities within the unincorporated County. To this end, a variety of public works projects, housing production and rehabilitation programs, as well as economic development activities are undertaken. Public funds are leveraged with private resources to maximize the effects of CDBG investment.

Total estimated CDBG funds available in 2009–2010 is \$49,671,768, comprised of \$29,600,107 in new allocation, \$5,000,000 in program income, \$14,691,139 in prior year's funds, and \$380,522 in funds allocated to the City of Cerritos. The City of Cerritos is a voluntary joint applicant with the County of Los Angeles for Urban County funding. In the past, the City has exchanged its funding with another jurisdiction participating in the Urban County program and, as a result, has not used its funds.

Prior year funds include funds that were unprogrammed in the previous year and funds that were programmed in the previous year but were unexpended. Unexpended funds are typically funds allocated to construction projects, which take more than one year to complete. Reallocated funds are funds that were unallocated to other entitlement communities during the previous program year. These funds are reallocated to other entitlements the following year.

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## C. HOME INVESTMENT PARTNERSHIPS PROGRAM

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On November 28, 1990, the Cranston-Gonzalez National Affordable Housing Act was enacted (P.L. 101-625), creating the HOME Investment Partnerships (HOME) Program. The program gives flexibility to states and local governments to fund a wide range of low-income housing activities through housing partnerships among states, localities, private industry, and nonprofit organizations. This program provides federal funds for the development and rehabilitation of affordable rental and homeownership housing, replacing a series of programs previously funded by HUD. HUD allocates funds to qualifying "Participating Jurisdictions" (PJs), such as the Urban County, based upon a variety of demographic and housing factors. With the exception of a waiver granted for disaster-related funding, HOME funds are subject to a 25 percent match of non-federal funds or in-kind contributions.

### HOME GEOGRAPHIC DISTRIBUTION

HOME funds become available following HUD's approval of the grant agreement with the County. The CDC follows a distribution method approved by the Board of Supervisors for HOME funding whereby funds become available for use in the County's unincorporated areas and the participating cities. A portion of HOME funds are allocated to the First-Time Homebuyers Program. Due to the extensive coverage and marketing of this program by lenders, brokers, and participating cities, this program is offered on a first-come first-served basis and is subject to the equitable distribution of funds.

### HOME ALLOCATION

The 2009-2010 estimated HOME allocation totals \$12,400,157.

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## D. HOMELESS SERVICES PROGRAMS (INCLUDING ESG PROGRAM)

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### HOMELESS SERVICES PROGRAMS (INCLUDING ESG PROGRAM)

The Emergency Shelter Grant (ESG) program began on November 7, 1989, as part of the Stewart B. McKinney Homeless Assistance Act. The program is designed to improve the quality of existing emergency shelters, make available additional emergency shelters, assist in meeting the cost of operating emergency shelters, and provide essential social services to homeless individuals. The ESG program ensures that the homeless have access not only to safe and sanitary shelter but also to supportive services and other kinds of assistance needed to improve their situations. The program is also intended to reduce homelessness through the funding of preventive programs and activities.

### ESG Geographic Distribution

On December 17, 1993, the County of Los Angeles and the City of Los Angeles entered into a joint exercise of powers agreement to create the Los Angeles Homeless Services Authority (LAHSA) to provide coordinated homeless services. Programs initially assigned to LAHSA by the County and City of Los Angeles include the ESG Program and the Cold/Wet Weather Emergency Shelter Program, funded in part with CDBG funds, as well as other homeless services programs already being provided by the County and City.

LAHSA is the agency designated by the County and all participating cities within the County except Pasadena, Glendale, and Long Beach, to annually apply for Stewart B. McKinney funds through the SuperNOFA process. All funds administered by LAHSA are apportioned according to need and in keeping with the Continuum of Care, described in Section 5 of the Consolidated Plan.

### **ESG Allocation**

The 2009–2010 ESG allocation is \$1,307,576.

## **E. SUMMARY OF CONSULTATION ACTIVITIES AND CITIZEN INVOLVEMENT PROCESS**

### **SUMMARY OF CONSULTATION WITH ADJACENT GRANTEEES**

CDC notified all 47 participating cities of the availability of the draft Action Plan, which was available at various public libraries throughout the county. In addition, the CDC also invited 38 adjacent grantees to provide comments on the draft Action Plan. Any comments received from these jurisdictions will be considered and be included in the final Action Plan to be submitted to HUD.

**Table II-2  
Entitlement Jurisdictions Invited to Comment  
on the Draft Annual Action Plan**

1. Alhambra	14. Inglewood	27. Redondo Beach
2. Baldwin Park	15. Lakewood	28. Rosemead
3. Bellflower	16. Lancaster	29. Santa Clarita
4. Burbank	17. Long Beach	30. Santa Monica
5. Carson	18. Los Angeles	31. South Gate
6. Compton	19. Lynwood	32. Torrance
7. Downey	20. Montebello	33. Thousand Oaks
8. El Monte	21. Monterey Park	34. West Covina
9. Gardena	22. Norwalk	35. Whittier
10. Glendale	23. Paramount	36. Orange County
11. Glendora	24. Pasadena	37. San Bernardino County
12. Hawthorne	25. Pico Rivera	38. Ventura County
13. Huntington Park	26. Pomona	

## **COMMUNITY MEETINGS**

From September 9 through September 25, 2008 the CDC conducted five (5) community meetings at times and locations convenient to potential and actual program beneficiaries.

### **Community Meeting Format**

Citizens were invited to attend community meetings to learn about the programs and services available to them through the CDC, the Housing Authority and the Urban County CDBG program. They were also invited to express their views on their neighborhood's housing and community development needs. The goal of the meetings included increasing public attendance through a proactive marketing strategy. This marketing strategy includes partnerships with community leaders and organizations and local advertisements. The meetings provided a less formal and more interactive forum using examples of existing projects benefiting the neighborhood and a discussion of community needs and local programs. In addition, a survey was administered to receive input on their neighborhood's housing and community development needs.

### ***Feedback***

The survey results received at the meetings or mailed to the CDC are included in Appendix B.

### ***Advertisements***

In August and September 2008, the community meetings were advertised in the non-legal section of several daily and weekly newspapers with wide circulation throughout Los Angeles County. Flyers were also distributed by community leaders and organizations and through the direct mailings. The advertisements and flyers offered citizens the choice of attending the meeting in their area or completing and mailing an attached tear-off form to identify their top three housing and community development needs. The advertisement, flyer, and list of publications, which featured the advertisements, as well as the proof of publication, are included in Appendix C: Community Meeting Notice and List of Publications.

## **SUMMARY OF CITIZEN PARTICIPATION PROCESS**

To encourage citizen participation in the preparation of the 2009-2010 Action Plan, the CDC took the following actions in accordance with its Citizen Participation Plan:

- Provided sufficient advance notice of community meetings at the beginning of the planning process and the public hearing by advertising the times and locations of each meeting in a number of widely circulated, as well as, targeted limited-

distribution newspapers (See Appendix C). These meetings were also noticed on the CDC's web site.

- Conducted five (5) community meetings throughout the Urban County (see Appendix B for a summary of each).
- Made the Action Plan available at 29 public libraries and posted it on the CDC website at <http://www.lacdc.org/CDCWebsite/CDBG/PlansReports.aspx?id=2520>, giving County residents 30 calendar days to review and comment on it (see Appendix D).
- Conducted a public hearing to consider approval of the Action Plan (See Appendix D).
- Received and recorded comments at the meetings and public hearing (See Appendix E).

## **Community Meetings in the Unincorporated Areas of the County**

### ***Introduction***

The CDC held five (5) community meetings throughout the unincorporated areas to receive input. The meetings were held as follows:

#### **1<sup>st</sup> District**

Location: Potrero Heights Elementary Auditorium  
Date: September 9, 2008  
Number of Attendees: 28

#### **4<sup>th</sup> District**

Location: Community Resource Center Community Hall  
Date: September 25, 2008  
Number of Attendees: 25

#### **2<sup>nd</sup> District**

Location: Athens Park Multi-Purpose Room  
Date: September 18, 2008  
Number of Attendees: 50

#### **5<sup>th</sup> District**

Location: George Lane Park Community Meeting Room  
Date: September 23, 2008  
Number of Attendees: 14

#### **3<sup>rd</sup> District**

Location: Westknoll Apartments Community Room  
Date: September 16, 2008  
Number of Attendees: 35

### ***Residents Survey***

A Residents Survey was administered at each of the meetings so that the participants could prioritize needs. The results of the survey were then forwarded to each Los Angeles County Supervisor so that they could use this information when making funding decisions for Fiscal Year 2009-2010.

The survey consisted of a variety of housing and community development needs organized into the following categories: Businesses & Jobs, Community Services, Infrastructure, Community Facilities, Housing, Neighborhood Services, and Special Needs Services. Resident ranked every item listed in order of need, from 1 to 4, with 1 indicating the lowest need and 4 indicating the highest need. Please see Appendix B for the survey results.

### Top Five Needs Identified on the Survey at the Meetings

<b>1<sup>st</sup> District (30 surveys)</b>		<b>4<sup>th</sup> District (19 surveys)</b>	
Anti-Crime Programs:	3.64	Job Creation/Retention:	3.61
Educational Services:	3.48	Affordable Rental Housing:	3.53
Graffiti Removal:	3.48	Anti-Crime Programs:	3.53
Youth Services:	3.32	Employment Training:	3.53
Trash & Debris Removal:	3.32	Youth Centers:	3.53
<b>2<sup>nd</sup> District (45 surveys)</b>		<b>5<sup>th</sup> District (21 surveys)</b>	
Anti-Crime Programs:	3.81	Drainage Improvements:	3.62
Employment Training:	3.71	Youth Services:	3.57
Job Creation/Retention:	3.68	Anti-Crime Programs:	3.43
Homeownership Assistance:	3.68	Educational Services:	3.43
Youth Services:	3.63	Youth Centers:	3.43
<b>3<sup>rd</sup> District (32 surveys)</b>			
Affordable Rental Housing:	3.45		
Senior Housing:	3.25		
Fair Housing:	3.20		
Affordable For Sale Housing:	3.08		
Trash & Debris Removal:	3.04		

### Citizen Participation in the Participating Cities

Each participating city gives its constituency the opportunity to provide citizen input on housing and community development needs at a community meeting or public hearing by:

- Holding one or more community meetings or conducting one public hearing with a minimum 14 calendar day notification period;
- Soliciting citizen participation through an advertisement published in a local newspaper whose primary circulation is within the city; or
- Soliciting citizen participation through notices posted in public buildings within the city and at least 14 calendar days prior to the meeting date.

With submission of its planning documents to the CDC each year, participating cities are required to submit proof of city council approval of its proposed activities in one of the following ways:

- A copy of the adopting resolution or approved city council minutes;
- A letter from the city manager stating that the activities have received city council approval; or
- A certification by the city clerk stating that the activities have received city council approval.

This documentation is kept on file at the CDC and is available for public review.

#### **PUBLIC HEARING AND APPROVAL**

A 30-day public notice was published on April 24, 2009, in the legal section of the *Los Angeles Times* advertising a public hearing on May 26, 2009, on the draft 2009–2010 Action Plan. The notice was also published in several local newspapers with daily or weekly circulation within the week following April 24, 2009.

The notice invited citizens to review the draft Action Plan and to attend the public hearing to present oral and written comments to the Board of Supervisors for consideration in approving the document. Citizens unable to attend the public hearing were invited to submit written comments to the offices of the CDC up to and including the day of the public hearing. The draft Action Plan was also available for review at the offices of the CDC and at various public libraries throughout the County. The public notice and list of publications are included in the Appendix D.

Written comments received at the offices of the CDC and at the public hearing and a transcript of oral comments received at the public hearing are included in Appendix D. The transcript also includes approval by the Board of Supervisors, Board of Commissioners of the Housing Authority and Board of Commissioners of the Community Development Commission.

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## F. SUMMARY OF RESOURCE USE AND LEVERAGING ACTIVITIES

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### RESOURCES

The CDC enlists a variety of public and private resources to provide decent housing, suitable living environments and expanded economic opportunities for its residents. Recognizing that no one resource can build communities, the CDC uses a variety of resources, not only to implement its strategic plan but also to link CDC strategies. This allows the CDC to reinforce coordination of activities between and among agencies and to leverage additional resources. Table 4, located at the end of this section, summarizes the major sources of funding available to carry out housing and community development activities in the Urban County, and specifically identifies the County's current funding levels for formula grant programs (CDBG, HOME, ESG).

#### Public Sector

The CDC uses resources from the CDBG, HOME, ESG, Public Housing Assistance, and special grants awarded by HUD, as a basis for addressing its strategies. The CDBG dollars are expanded through the Section 108 Loan Guarantee Program, which allows the County and the participating cities to borrow additional funds against their grant funds to meet immediate community development needs. In the County's Redevelopment Project areas, tax increment dollars, land sale proceeds and bond issues also provide funding. In addition, the CDC receives funds from the State of California and the City of Los Angeles for projects that involve joint funding by these jurisdictions.

#### Private Sector

The County works with the lending community to provide dollars to meet the community's needs. Through the Community Reinvestment Act (CRA), small business owners and first-time homebuyers can be assisted.

### LEVERAGING

The CDC leverages and links resources among various programs. For instance, the Workforce Investment Act (WIA) Program, County Community Service Block Grant (CSBG), and CDBG funds can be used to jointly fund projects. This allows the County to provide a wide range of public services to many low-income County residents. In the participating cities, CDBG funds are matched with other funds available to cities such as general funds and other local resources. For FY 2009–2010, CDBG funds are leveraging \$63,646,550 in other funding. Table II-3 below shows the breakdown of 2009–2010 leveraged funds.

**Table II-3  
Leveraged Resources**

<b>Source</b>	<b>Leveraged Amount</b>
CDC Tax Increment	\$250,000
Industry Tax Increment	\$2,040,000
General Fund	\$2,290,910
Other	\$18,090,694
Federal	\$11,411,830
Local	\$24,740,180
Private	\$856,815
State	\$3,766,121
<b>Grand Total</b>	<b>\$63,646,550</b>

The CDC also uses various financial, administrative, and other funding mechanisms to leverage additional funds for housing development and preservation activities. For example:

- Rental housing developers typically utilize tax credits, State-administered funds, reduced processing fees, and property tax waivers.
- Development activities for homeowners typically utilize maximum subsidy limits below those permitted under federal regulations, thus requiring increased developer equity.
- For housing, the CDC leverages private funds from participating lenders with HOME and CDBG funds.
- Habitat for Humanity utilizes volunteer labor, discounted materials, and “sweat equity,” to develop many affordable units for homeownership where CDBG and HOME are used to acquire the site and complete public improvements.
- Local, non-federal dollars are used in combination with federal funds to construct developments located in the Urban County’s participating cities.
- Specialized client-based funding sources, funds provided through appropriate County departments, and local private contributions are used in conjunction with federal resources to construct service-enhanced developments.

**Economic Development:** These activities are enhanced, not only with tax-increment dollars and governmental funds such as CDBG but also with other mechanisms such as tax credits and utility cost reductions.

**Public Land:** The CDC acquires private and public land, when necessary, to facilitate commercial and residential development.

The following table indicates public and private resources to available for housing and community development activities.

**Table II-4  
PUBLIC AND PRIVATE RESOURCES AVAILABLE FOR  
HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES**

Project Name	Description	Eligible Activities
1.	Federal Programs	
a.	Formula/Entitlements	
Community Development Block Grant (CDBG)  FY 2009-2010 allocation: \$29,600,107 Cerritos: \$380,522	Grants awarded on a formula basis for housing and community development activities. Primarily, recipients must be low to moderate-income (up to 80% MFI), or reside in a low/moderate-income target area.	<ul style="list-style-type: none"> <li>- Property acquisition, disposition, clearance</li> <li>- Rehabilitation</li> <li>- Homebuyer assistance</li> <li>- Economic development</li> <li>- Homeless assistance</li> <li>- Public services (25% cap)</li> <li>- Neighborhood revitalization</li> <li>- Public Facilities</li> </ul>
CDBG-ARRA  FY 2008-2009 allocation: \$7,977,162 Cerritos: \$103,366	A formula-based funding allocation to be utilized by the CDC to carryout eligible activities which will be identified by HUD in the near future. These funds were provided by the American Recovery and Reinvestment Act (ARRA) of 2009 (H.R.1).	<ul style="list-style-type: none"> <li>- HUD will issue a Notice that will identify the eligible activities.</li> <li>- Recipients must give priority to projects that can award contracts based on bids within 120 days of date funds are made available to them.</li> </ul>
HOME Investment Partnership (HOME) Program  FY 2009-2010 allocation: \$12,400,157	Flexible grant program awarded on a formula basis to implement local housing strategies. Recipients must be low to moderate-income (up to 80% AMI) for homeownership, with low-income (up to 50% & 60%) targeting for rental housing. Requires 25% non-federal matching funds.	<ul style="list-style-type: none"> <li>- New construction</li> <li>- Site Improvements</li> <li>- Acquisition</li> <li>- Demolition</li> <li>- Rehabilitation</li> <li>- Relocation</li> <li>- Homebuyer assistance</li> <li>- CHDO Operating Expenses</li> </ul>
Emergency Shelter Grants (ESG) Program  FY 2009-2010 allocation: \$1,307,576	Grants are awarded to non-profit providers to provide year round emergency and transitional shelter beds with services, to provide emergency shelter through the Winter Shelter Program, to fund operating and essential services costs for access centers and the LAHSA Emergency Response Team.	Operations and essential services activities and acquisition, or construction of facilities for use as emergency or transitional shelters.

**Table II-4  
PUBLIC AND PRIVATE RESOURCES AVAILABLE FOR  
HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES  
(Continued)**

Project Name	Description	Eligible Activities
1. a.	<b>Federal Programs Formula/Entitlements</b>	
Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Grant program awarded on a formula basis to provide services to individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized.	- Financial assistance including short-term rental assistance, medium-term rental assistance, security deposits, utility deposits, utility payments, moving cost assistance, and motel and hotel vouchers.
FY 2008-2009 allocation: \$12,197,108	These funds were provided by the American Recovery and Reinvestment Act (ARRA) of 2009 (H.R.1).	- Housing relocation and stabilization services including: case management, outreach, housing search and placement, legal services, mediation, and credit repair.
Capital Fund Program (CFP) 2009/2010 estimated allocation: \$5,847,288	A formula-based funding program utilized by HACOLA to make physical and management improvements to public housing developments.	Upgrade living conditions. Correct physical deficiencies. Achieve operating efficiency.
Capital Fund Program (CFP) ARRA Funds allocated by formula for 2008/2009: \$7,401,512	A formula-based funding allocation utilized by HACOLA to make physical and management improvements to public housing developments. These funds were provided by the American Recovery and Reinvestment Act (ARRA) of 2009 (H.R.1).	Upgrade living conditions. Correct physical deficiencies. Achieve operating efficiency.
Section 8 Rental Assistance Program	Rental assistance payments to owners of private market rate units, or directly to tenants (vouchers). Section 8 tenants must be low-income (up to 50% MFI). Administered by HACOLA.	- Rental assistance
Neighborhood Stabilization Program (NSP)	A formula based funding allocation for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. Appropriated under Title III of Division B of the Housing and Economic Recovery Act of 2008 (HERA)	- Acquisition, disposition, relocation - Direct homeownership assistance - Housing rehabilitation - Clearance (for blighted structures only) - Public facilities and improvements - New Housing Construction - Housing counseling (limited)
FY 2008/2009 allocation: \$16,847,672		

**Table II-4  
PUBLIC AND PRIVATE RESOURCES AVAILABLE FOR  
HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES  
(Continued)**

Housing Opportunities for Persons with AIDS (HOPWA)	Grant administered through City of Los Angeles for housing assistance and supportive services for low-income persons with HIV or AIDS.	<ul style="list-style-type: none"> <li>- Acquisition, rehabilitation, conversion, lease and repair of facilities</li> <li>- New construction</li> <li>- Rental assistance</li> <li>- Short-term rent, mortgage and utility payments.</li> <li>- Support services</li> <li>- Planning</li> <li>- Operating costs</li> </ul>
<i>Project Name</i>	<b>Description</b>	<b>Eligible Activities</b>
<b>1. Federal Programs b. Competitive Programs</b>		
EDA Economic Development Administrative Grants	Funds the following loan programs that provide capital to small- and medium-sized businesses: <ul style="list-style-type: none"> <li>- County Technology Loan Program</li> <li>- County Business Loan Program</li> <li>- County Earthquake Loan Program</li> <li>- County Utility Loan Program</li> </ul>	Loans are used by businesses for real estate, working capital, equipment /machinery, and construction.
Economic Development Initiative Grant (used in conjunction with Section 108 loan funds)	Economic development initiative grants are awarded on a competitive basis through the following programs: <ul style="list-style-type: none"> <li>- Empowerment Zone Loan Program</li> <li>- Los Angeles Community Development Bank</li> <li>- Countywide Economic Development Loan Program</li> </ul>	Grants are used for economic/business development activities such as: <ul style="list-style-type: none"> <li>- Operating capital to start or expand business</li> <li>- Commercial/industrial property development</li> <li>- Commercial/industrial construction and rehabilitation</li> </ul>
Supportive Housing Program	Promotes development of supportive housing and services for homeless. Applicants to HUD may be government entities; private non-profits; or public non-profit community mental health associations	Acquisition/rehabilitation, new construction, and leasing for following components: <ul style="list-style-type: none"> <li>- Transitional housing</li> <li>- Permanent housing for homeless with disabilities</li> <li>- Supportive services for homeless</li> </ul>
Shelter Plus Care	Provides rental housing assistance in connection with supportive services to be provided with other sources of funds. Assistance provided to homeless persons with disabilities and their families. Selection is on nationwide competitive basis.	<ul style="list-style-type: none"> <li>- Tenant-based rental assistance</li> <li>- Project-based rental assistance</li> <li>- Sponsor-based rental assistance</li> <li>- Section 8 Moderate Rehab Assistance for SRO dwellings.</li> </ul>
Section 202 – Supportive Housing for the Elderly	Grants to non-profit developers of supportive housing for the elderly. Rental assistance is available to low-income elderly persons (up to 50% MFI).	<ul style="list-style-type: none"> <li>- Acquisition</li> <li>- Rehabilitation</li> <li>- New construction</li> <li>- Rental assistance</li> <li>- Support services</li> </ul>
Section 811 – Supportive Housing for Persons with Disabilities	Grants to non-profit developers of supportive housing for persons with disabilities, including group homes, independent living facilities and intermediate care facilities. Provides two types of financing: capital advances and project rental assistance. Rental assistance is available to low-income disabled persons (up to 50% MFI).	<ul style="list-style-type: none"> <li>- Acquisition</li> <li>- Rehabilitation</li> <li>- New construction</li> <li>- Rental assistance</li> </ul>

**Table II-4  
PUBLIC AND PRIVATE RESOURCES AVAILABLE FOR  
HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES  
(Continued)**

FHA Single Family Mortgage Insurance Program	The <i>Section 203(b)</i> Program is the primary FHA effort used to assist low- and moderate-income homebuyers. The program applies to the purchase of one-to-four family dwellings as well as to the refinancing of existing residences. FHA insures the mortgage loan and provides coverage to the lender in case of borrower default.	- Purchase and refinance of single-family homes - Acquisition, rehabilitation, relocation of unit, refinance
	<i>Section 203(k)</i> is used to insure the financing of the acquisition and rehabilitation of existing one-to-four unit properties. Certain loan limits and downpayment requirements apply.	
Project Name	Description	Eligible Activities
<b>2. State Programs</b>		
Mortgage Credit Certificate (MCC) Program	Federal income tax credits awarded by County to first-time homebuyers for the purchase of new or existing single-family housing. Credit is for up to 20% of annual interest paid on mortgage. Value of MCC calculated by mortgage lender into reduced down payment.	- Home Buyer Assistance
California Housing Finance Agency (CHFA) Multifamily Rental Housing Programs	CHFA provides below market rate financing to builders and developers of multifamily and elderly rental housing. Tax exempt bonds are sold to provide below market mortgage money.	New construction, rehabilitation and acquisition of properties from 20 to 150 units are eligible. Twenty percent of the units must be set-aside for very low-income tenants for at least 30 years.
Southern California Housing Finance Agency (SCHFA) Home Mortgage Purchase Program	SCHFA sells tax-exempt bonds for below market rate loans to first time homebuyers. Program operates through participating lenders who originate loans for SCHFA purchase.	- Home Buyer Assistance
Low-income Housing Tax Credit – 9% Tax Credit and 4% Tax Credit/State tax-exempt bonds – subject to annual volume cap	Federal tax credits available to individuals and corporations that invest in low-income rental housing. Tax credits sold to people with high tax liability and proceeds are used to create rental housing. Tax credit allocations are awarded through the state on a competitive basis. 20% of project units must be set-aside for households earning 50% MFI, or 40% of units at 80% MFI. However, projects competing for 9% tax credits typically set income targeting at 40% MFI or below to remain competitive.	New Construction – Rental Substantial Rehabilitation – Rental - Acquisition – Rental

**Table II-4  
PUBLIC AND PRIVATE RESOURCES AVAILABLE FOR  
HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES  
(Continued)**

<i>Project Name</i>	<i>Description</i>	<i>Eligible Activities</i>
<b>3. Private Resources/Financing Programs</b>		
Federal National Mortgage Association (Fannie Mae)	Loan applicants apply to participating lenders for the following programs:	
a. Community Home Mortgage Improvement Program	Mortgages that fund the purchase and rehabilitation of a home.	
b. Community Seconds Mortgage Loans	Second mortgage loans secured/subsidized provided in conjunction with a Fannie Mae Community Lending Product fixed-rate first mortgage	- Homebuyer assistance Rehabilitation  - Homebuyer assistance
c. Fannie Neighbors	Second mortgage secured/ subsidized by a federal, state, or local government agency at no or very low interest.	
d. Fannie 97	Low Down-Payment Mortgages for Single-Family Home in underserved low-income and minority communities  3% down payment mortgage loans for low-income home buyers 3% loans for nonprofits, government agencies to pay for closing costs	
Federal Home Loan Bank Affordable Housing Program	Long-term housing financing provided as both grants and loans for qualified homeownership and rental housing development projects. Assistance limited to households earning up to 80% MFI, although program is competitive and often requires lower targeting. Funds distributed through semi-annual competitive grant process.	- New Construction - Acquisition - Purchase - Rehabilitation
a. Affordable Housing Program (AHP) \$100 million annually		
b. Community Investment Program (CIP)	Offers advances at or slightly below the cost of funds to lenders to finance housing and community development projects that include commercial development in low or moderate-income neighborhoods. Eligible households may earn up to 115% MFI.	
c. Technical Assistance	Provides technical assistance in packaging and underwriting affordable housing and community development projects.	-Technical Assistance

**Table II-4**  
**PUBLIC AND PRIVATE RESOURCES AVAILABLE FOR**  
**HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES**  
**(Continued)**

Project Name	Description	Eligible Activities
<b>3. Private Resources/Financing Program (continued)</b>		
Private Lenders	The Community Reinvestment Act (CRA) requires certain regulated financial institutions to achieve goals for lending in low-moderate-income neighborhoods. As a result, most of the larger private lenders offer one or more affordable housing programs, such as first-time homebuyer, housing rehabilitation, or new construction.	Varies, depending on individual program offered by bank
<b>4. Local Resources</b>		
City of Industry Tax Increment Housing set-aside Funds  \$50,000,000 over 2008 – 2013 period	Redevelopment set-aside funds originally generated by City of Industry, administered by HACOLA. Portion of funds available for permanent financing for affordable housing within any political jurisdiction within 15 miles of City of Industry, with a portion of funds reserved exclusively for unincorporated county areas within same 15 mile radius. Households must earn 80% or below MFI, with lower targeting for rental projects.	New construction, acquisition/ rehabilitation of minimum 5 units permanent housing, either rental or homeownership.  Rental housing (permanent and transitional) for special needs populations: persons with mental illness, HIV/AIDS, developmental disabilities, Transition Age Youth (TAY), Families that are Homeless / At-risk of Homelessness, Frequent users of services of the Department of Health Services and/or Department of Mental Health, victims of domestic violence.
Redevelopment Project Area Tax Increment	Redevelopment agencies set aside 20 percent of the tax increment generated in each project area into a Low- and moderate-income Housing Fund.  Remaining 80 percent is used for Economic Development activities within the boundaries of four existing redevelopment project areas in the unincorporated County.	- Acquisition - Rehabilitation - New Construction - Financing - Homebuyer Assistance - Rental Assistance  - Economic Development activities - Public Facilities - Infrastructure

**Table II-4**  
**PUBLIC AND PRIVATE RESOURCES AVAILABLE FOR**  
**HOUSING AND COMMUNITY DEVELOPMENT ACTIVITIES**  
**(Continued)**

Project Name	Description	Eligible Activities
<b>4. Local Resources (continued)</b>		
Emergency Shelter Fund Program  \$20 million in County General Funds	County General Funds have been made available for: New Construction of year round homeless shelters; Expansion of beds in homeless shelters currently in existence; Services and ongoing operational costs for year round homeless shelters; and Enhancements to the homeless delivery system.	- Predevelopment, acquisition, rehabilitation, operating subsidies and services.
Homeless and Housing Program (HHP)  \$52 million in County General Funds	<p>\$20 million Revolving Loan Fund: Through an RFP process, proposals from lenders interested in receiving an allocation of funds which they will use to establish a Revolving Loan Fund for affordable housing. They will be required to incorporate their own funds, thereby leveraging the County's funds to increase the amount of low cost financing available to affordable housing developers. Priority will be given to capital development projects serving homeless and at risk of homeless for the development of emergency shelters, transitional housing and permanent rental housing.</p> <p>\$32 million City/Community Programs This funding is one-time only funding to develop innovative programs to address the homeless crisis and fund current programs that have shown success in moving people out of homelessness and also preventing homelessness. Through an RFP process modeled after the City of Industry RFP process, the CDC will allocate approximately \$32 million in General funds for both capital and service programs for homeless and at risk of homeless populations.</p>	<p>Revolving Loan Fund:</p> <ul style="list-style-type: none"> <li>- Acquisition</li> <li>- pre-development activities</li> </ul> <p>City/Community Programs:</p> <ul style="list-style-type: none"> <li>- Capital Development: Predevelopment, acquisition, construction of emergency shelter, transitional housing, permanent rental housing and multipurpose service centers. Moving homeless people from the streets through a continuum of housing options, ultimately resulting in the placement of homeless individuals and families in permanent housing. Funds in this category also include project based operating subsidies and services connected to housing.</li> <li>-Services Service only funds may be used for the development and implementation of service delivery models that positively impact the lives of homeless individuals and families having the goal of moving them into permanent housing and achieving housing stability.</li> </ul>

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## **G. FEDERAL MATCHING REQUIREMENTS**

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The HOME and ESG programs require the CDC to provide matching funds.

### **HOME PROGRAM MATCHING FUND REQUIREMENTS**

HOME program regulations require a 25 percent non-Federal match for every HOME dollar expended. Funds set aside for administration and for Community Housing Development Organization (CHDO) technical assistance and capacity building are exempt from this requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

The following non-federal sources are eligible as matches:

- Cash donations
- Donated land or other real property
- Donated site-preparation, construction materials and labor
- Waived or deferred taxes, fees, or other charges
- On-site and off-site infrastructure
- Proceeds from affordable housing bonds

Because the matching fund requirement is concurrent with the Federal fiscal year, each year's matches are identified on September 30. Therefore, the matches as of September 30, 2008, will be identified in the 2008–2009 Consolidated Annual Performance and Evaluation Report (CAPER), which will be submitted to HUD on September 30, 2009.

### **ESG PROGRAM MATCHING FUND REQUIREMENTS**

ESG regulations require a dollar-for-dollar match for ESG funding. Matching funds will be provided through funds received by LAHSA for the Supportive Housing Program. The Los Angeles CoC received \$37,308,301 in SHP funds under the 2008 SuperNOFA process.

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## **H. ACTIVITIES TO BE UNDERTAKEN**

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The Proposed Projects identified in Volume II summarize the County's eligible activities to be undertaken with CDBG, HOME, and ESG funds in Fiscal Year (FY) 2009–2010. The projects are outlined in detail on the individual project summary pages. Each proposed project includes an activity summary, the proposed accomplishment, the national objective and HUD eligibility citation; the priority need that will be addressed; location of the activity and service area, as applicable; and the estimated cost. Unless

otherwise noted, the target date for completion for all CDBG-funded projects is June 30, 2010.

## **I. OUTCOME PERFORMANCE MEASUREMENT SYSTEM**

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On March 7, 2006, HUD issued a notice entitled, "Notice on Outcome Performance Measurement System for Community Planning and Development Formula Grants Programs." The notice requires that grantees implement HUD's Outcome Performance Measurement System (OPMS).

The OPMS is intended to provide HUD and grantees with a standardized methodology to demonstrate the outcomes of the CDBG, HOME, and ESG programs. The OPMS has three main components: Objectives, Outcomes, and Outcome Indicators. Each activity is assigned an objective and outcome. In addition, each activity will report on the outcome indicators throughout the year.

### **OBJECTIVES**

There are three objectives that originate from the statutory purposes of the formula grant programs:

Creating a suitable living environment. In general, this objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.

Provide decent affordable housing. The activities that typically would be found under this objective are designed to cover a wide range of housing possibilities under HOME, CDBG, HOPWA, or ESG. This objective focuses on housing programs where the purpose of the program is to meet individual, family or community needs and not program where housing is an element of a larger effort (such as would be captured above under creating a suitable living environment).

Creating economic opportunities. This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

### **OUTCOMES**

There are three outcomes that reflect what the grantee seeks to achieve by the funded activity. The Los Angeles Urban County associates the National Objectives to these Outcomes. The three outcomes and their associated national objectives are as follows:

Availability/Accessibility. This outcome category applies to activities that benefit families and individuals. *The national objectives that apply to this outcome are Low- and Moderate-Income Limited Clientele and Low- and Moderate-Income Jobs.*

Affordability. This outcome category applies to activities that create or maintain affordable housing. *The national objective that applies to this outcome is Low- and Moderate-Income Housing.*

Sustainability. This outcome applies to activities that improve neighborhoods or communities. *The national objectives that apply to this outcome are Addressing Slums or Blight on an Area Basis, Addressing Slums and Blight on a Spot Basis, Serving a Low- and Moderate-income Area, and Urgent Need.*

In addition to the OPMS, the CDC must also ensure that its HUD-funded activities carried out under the Consolidated Plan meets its 5-year priorities and strategies. The CDC helps ensure that Consolidated Plan activities meets these priorities and strategies as well as the OPMS objects and outcomes through a measurement system that quantifies achievement.

#### **PERFORMANCE EVALUATION SYSTEM**

Los Angeles County's Consolidated Plan activities must meet one of the three national goals set by HUD for all but its administrative activities. As the lead entity for the Consolidated Plan, the CDC is responsible for ensuring the Consolidated Plan meets these three national goals which are to Provide Decent Housing, Provide a Suitable Living Environment, and to Expand Economic Opportunities. The CDC must also ensure that its HUD-funded activities carried out under the Consolidated Plan meet its 5-year priorities and strategies.

The CDC helps ensure that Consolidated Plan activities meet these goals, strategies, and objectives through a measurement system that quantifies achievement.

#### **Los Angeles Urban County 2008-2013 Consolidated Plan Priority Needs Five-Year Performance Measurement System Matrix**

The foundation of this measurement system is a matrix entitled the, "Los Angeles Urban County 2008-2013 Consolidated Plan Priority Needs Five-Year Performance Measurement System Matrix," which quantifies and summarizes the CDC's 5-year planned accomplishments in relation to the national performance measurement objectives, outcomes, and Los Angeles Urban County's 5-year priorities and strategies. This matrix presents each housing and community development priority need and identifies the applicable HUD national goals for the Consolidated Plan.

Each priority need is ranked as *High, Medium, Low* or *No Such Need*, to describe the relative need for assistance in each category. As the following table indicates, all priority needs were found to be high based on the Consolidated Plan's need assessment and resources available to address these needs.

### Priority Needs Categories: Linkages to 5-Year Strategies

Priority Need	Ranking from 5-year Strategy
Housing	High
Persons who are homeless and with HIV/AIDS	High
Anti-Crime	High
Public Services	High
Senior Programs	High
Persons with special needs who are non-homeless	High
Youth Programs	High
Public Facilities	High
Economic Development	High
Infrastructure	High
Other	High
Planning and Administration	High

Identified in the matrix are the following: the Los Angeles Urban County Priority Need and 5-Year strategy and Outcome/Objective statements. There are a total of nine (9) possible outcome/objective statements. However, the Los Angeles Urban County uses the following seven (7) and links it to the national objective as discussed above under Outcomes:

- Accessibility for the purpose of creating suitable living environments
- Accessibility for the purpose of providing decent affordable housing
- Accessibility for the purpose of creating economic opportunities
- Affordability for the purpose of creating decent affordable housing
- Sustainability for the purpose of creating suitable living environments
- Sustainability for the purpose of providing decent affordable housing
- Sustainability for the purpose of creating economic opportunity

The second component of the CDC's performance measurement system is a table in each year's Action Plan that contains measurable short-term objectives planned for the coming year along with the planned activities, unit of accomplishment, and the number of expected accomplishments upon completion of activities.

The measurement system's third component is the Integrated Disbursement and Information System (IDIS), a computer system that reports accomplishments and other information to HUD. During the program year, the CDC will enter its planned and actual accomplishments for each activity into IDIS. At the end of the program year, the CDC will run reports that summarize these accomplishments. The CDC will aggregate the actual number of accomplishments and enter them into *Los Angeles Urban County 2008-2013 Consolidated Plan Priority Needs Five-Year Performance Measurement System Matrix*. It will also update the accomplishment table published in the Annual Action Plan by entering actual units of accomplishment.

The final component of CDC's performance measurement system is the CAPER. The CDC will publish these two tables in each year's CAPER to reflect its number of planned and actual accomplishments and how they relate to the long- and short-term objectives set in the Consolidated Plan and Annual Action Plan. Such updates will allow HUD, the CDC's partners, citizens and others to track the CDC's performance.

#### **J. FIVE-YEAR GOALS, STRATEGIES, AND OBJECTIVES MATRICES**

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The tables on the following pages present a series of matrices representing the goals, strategies and objectives for activities serving persons or businesses consist of the number of services provided or client contacts. These data correspond with the 2008-2013 planning period.

**Los Angeles Urban County Priority Need:  
Anti-Crime**

**5-Year Strategy: Decrease crime in neighborhoods and communities**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Accessibility for the purpose of creating suitable living environments	Fraud Prevention Programs									
	Juvenile and Gang Diversion Programs	People	4,210	842	447	n/a	n/a	n/a	1,289	31%
Sustainability for the purpose of creating suitable living environments	Community-based Policing									
	Neighborhood Watch Programs	People	520,000	104,000	104,000	n/a	n/a	n/a	208,000	40%
	Graffiti Removal									

**Los Angeles Urban County Priority Need:  
Economic Development**  
**5-Year Strategy: Stimulate business investment and job development  
to build vibrant, self-sustaining communities**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Accessibility for the purpose of creating economic opportunities	Commercial Rehabilitation									
	Direct Financial Assistance	Jobs	100	20	10	n/a	n/a	n/a	30	30%
	Technical Assistance									
Sustainability for the purpose of creating economic opportunities	Micro-enterprise Assistance, including Loans	Businesses	110	22	21	n/a	n/a	n/a	43	39%
	Acquisition, Clearance and Demolition									
	Relocation									
	Commercial/Industrial Improvements									
	Direct Financial assistance	Businesses	2,000	400	2,300	n/a	n/a	n/a	2,700	113%
	Commercial Rehabilitation									
	Technical assistance									
	Disposition	People	150,000	30,000	33,000	n/a	n/a	n/a	63,000	42%
	Relocation	Households	4	1	0	n/a	n/a	n/a	1	25%
	Non-Profit Organization Capacity Building	Organizations	10	2	2	n/a	n/a	n/a	4	40%

**Los Angeles Urban County Priority Need:  
Homeless and HIV/AIDS**  
**Homeless 5-Year Strategy:** Support a continuum of services in support of the County's effort to end homelessness  
**HIV/AIDS 5-Year Strategy:** Support services that assist in improving the quality of life for person living with HIV/AIDS

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained	
Homeless Accessibility for the purpose of creating suitable living environments	Emergency Shelter and Services	People	1,250,000								
	Food and Essential Services										
	Outreach, Case Management, and Referral Services			250,000	100,000	n/a	n/a	n/a	350,000	28%	
	Access Center										
	Emergency Response Team										
HIV/AIDS Accessibility for the purpose of creating suitable living environments	Non-Profit Organization Capacity Building	Organizations	75	15	0	n/a	n/a	n/a	15	20%	
	Case Management and Other Services	People	525	105	105	n/a	n/a	n/a	210	40%	

**Los Angeles Urban County Priority Need:  
Housing  
5-Year Strategy: Expand the supply of affordable rental  
and homeownership housing**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Affordability for the purpose of providing decent affordable housing	Acquisition Disposition, including Property Maintenance	Housing Units	50	10	15	n/a	n/a	n/a	25	50%
	Relocation									
	Clearance and Demolition Off-site property Improvements									
	Construction of Housing	Housing Units	540	108	204	n/a	n/a	n/a	312	58%
	Loans and Grants to Assist First-Time Homebuyers	Households	175	35	45	n/a	n/a	n/a	80	46%

The following includes planned housing accomplishments relative to CDBG, HOME, and ESG as required by 24 CFR 91.220(g).

Fiscal Year 2009-2010	Households Served
Rental Assistance	0
New Construction	204
Rehabilitation Activities	3,358
Acquisition Activities	1
First-Time Homebuyer Programs	45
<b>Assisted with Affordable Housing</b>	
Non-homeless	3,558
Homeless	0
Special Needs Households	50

**Los Angeles Urban County Priority Need:**

**Housing**

**5-Year Strategy: Preserve and improve the existing housing stock and ensure equal access**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Affordability for the purpose of providing decent affordable housing	Single-family Housing Rehabilitation	Housing Units	5,500	1,100	1,100	n/a	n/a	n/a	2,200	40%
	Lead-Based Paint Programs	Housing Units	250	50	50	n/a	n/a	n/a	100	40%
	Multi-Family Housing Rehabilitation	Housing Units	1,200	240	300	n/a	n/a	n/a	540	45%
	Emancipated Foster Youth Rehabilitation	Housing Units	30	6	6	n/a	n/a	n/a	12	40%
	Public Housing Modernization and Property Improvements*	Housing Units	3,750	750	1,902	n/a	n/a	n/a	2,652	71%
Accessibility for the purpose of providing decent affordable housing	Fair Housing Activities	People	500	100	100	n/a	n/a	n/a	200	40%
	Countywide Fair Housing Program	People	25,000	5,000	5,000	n/a	n/a	n/a	10,000	40%

\*Preserving and improving public housing includes public housing modernization and property improvements. Public housing modernization includes the rehabilitation of public housing units. Property improvements include sidewalks, parking lots, drainage improvements, etc.

**Los Angeles Urban County Priority Need:  
Infrastructure**

**5-Year Strategy: Encourage the continued maintenance and improvements of infrastructure**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Sustainability for the purpose of creating suitable living environments	Streets Improvements	People	1,250,000	250,000	200,000	n/a	n/a	n/a	450,000	36%
	Sidewalk Improvements	People	55,000	11,000	19,000	n/a	n/a	n/a	30,000	55%

**Los Angeles Urban County Priority Need:  
Other-Code Enforcement**

**5-Year Strategy: Prevent and arrest the decline of the physical conditions of neighborhoods and communities**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Sustainability for the purpose of creating suitable living environments	Housing Code Enforcement Activities	Housing	10,000	2,000	5,800	n/a	n/a	n/a	7,800	78%
	Commercial Code Enforcement Activities	People	3,000,000	600,000	700,000	n/a	n/a	n/a	1,300,000	44%

**Los Angeles Urban County Priority Need:  
Public Facilities**

**5-Year Strategy: Provide access to local public facilities that contribute to community and neighborhood development**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Sustainability for the purpose of creating suitable living environments	Community and Neighborhood Facilities	Public Facilities	4	1	1	n/a	n/a	n/a	2	50%
	Park Improvements	Public Facilities	2	1	0	n/a	n/a	n/a	1	50%
	Parking Lot Improvements	Public Facilities	5	4	1	n/a	n/a	n/a	5	100%
	Tree Planting	Public Facilities	250	50	1,000	n/a	n/a	n/a	1,050	420%

**Los Angeles Urban County Priority Need:  
Youth Services**

**5-Year Strategy: Provide youth with appropriate health, recreational, educational, and other services that help them to develop into well-rounded, well-adjusted and independent adults**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Accessibility for the purpose of creating suitable living environments	General Youth Services	People	30,000	6,000	7,000	n/a	n/a	n/a	13,000	44%
	Arts and Education Programs									
	Health and nutrition Services									
	Mentoring and Counseling Programs									
	Recreation programs									
	Child Care Services	People	2,000	400	400	n/a	n/a	n/a	800	40%
	Construct or Improve Child Care Centers	Public Facilities	3	1	1	n/a	n/a	n/a	2	67%

**Los Angeles Urban County Priority Need:  
Senior Services**

**5-Year Strategy: Provide quality supportive services so elderly residents can live as independently as possible**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Accessibility for the purpose of creating suitable living environments	General Senior Programs Information and Referral Programs Food and Essential Services Recreational Programs	People	20,000	4,000	6,000	n/a	n/a	n/a	10,000	50%
	Construct or Improve Senior Centers	Public Facilities	3	1	1	n/a	n/a	n/a	2	67%

**Los Angeles Urban County Priority Need:  
Special Needs/Non-Homeless**  
5-Year Strategy: Help persons with special needs live  
as independently as possible

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Accessibility for the purpose of creating suitable living environments	Battered and Abused Spousal Programs	People	25,000		7,000	n/a	n/a	n/a	12,000	48%
	Home-based Intervention Programs			5,000						
	Independent Living and Life Skills Programs									
	Literacy Programs									
	Meals on Wheels programs									
	Referral and Case Management Services									
	Routine Check-up Call Programs									
	Construct or Upgrade Sidewalks with Wheelchair Ramps	People	30,000	6,000	20,000	n/a	n/a	n/a	26,000	87%
	Upgrade Municipal Facilities, such as Parks and City Halls, with ADA Improvements	People	25,000	5,000	6,000	n/a	n/a	n/a	11,000	44%

**Los Angeles Urban County Priority Need:  
Public Services**

**5-Year Strategy: Contribute to the well-being of individuals, families, and neighborhoods**

Outcome/Objective Statements	Planned Activities	Performance Indicator	Five-Year Goals	2008	2009	2010	2011	2012	Accum. Total	% Attained
Accessibility for the purpose of creating suitable living environments	Employment and Other Training Programs	People	50,000	10,000	20,000	n/a	n/a	n/a	30,000	60%
	Food and Essential Services									
	Health and Medical Programs									
Sustainability for the purpose of creating suitable living environments	Family Services	People	750,000	150,000	250,000	n/a	n/a	n/a	400,000	54%
	Recreation Programs									
	Volunteer Programs									
	Neighborhood Clean-up Programs									

## K. HOMELESS AND OTHER SPECIAL NEEDS ACTIVITIES

The Annual Action Plan seeks to support a comprehensive Continuum of Care for homeless individuals and families which is currently funded through LAHSA through the following resources:

- Supportive Housing Program
- Community Development Block Grant Program
- Emergency Shelter Grant Program
- County of Los Angeles General Fund
- City of Los Angeles General Fund
- Department of Public Social Services
- Independent Living Program Funds through the County's Department of Children and Family Services
- Emergency Housing Assistance Program (removed from fiscal year 2010 state budget)
- Emergency Food and Shelter Program (funds go directly to agency)
- Foundations:
  - California Endowment Foundation
  - Fannie Mae
  - Liberty Hill

County ESG funds will be used to support the Winter Shelter Program, Homeless Access Centers (2), the Emergency Shelter and Services Program (year round emergency shelter beds with services) and the LAHSA Emergency Response Team. The County also administers the Shelter Plus Care and the Single Room Occupancy Moderate Rehabilitation programs through the Housing Authority of the County of Los Angeles, which is an integral part of the Continuum of Care. Resources administered through LAHSA, the County of Los Angeles, and the City of Los Angeles, will be coordinated with County and State resources such as Medi-Cal, the State Children's Health Insurance Program, Temporary Aid for Needy Families (TANF-CALWORKS), the Food Stamps Program, Workforce Investment Act programs, and the Welfare to Work Grant Program to ensure delivery of a well-connected system of care.

Specific activities planned for the coming year include submission of the SuperNOFA application to HUD (SHP, Shelter Plus Care and SRO Moderate Rehabilitation Programs) and continued development of a countywide strategic plan for the delivery of services and housing to homeless individuals and families.

In addition, LAHSA will be spearheading the initiation of a countywide Homeless Management Information system that will enable agencies within the Continuum of Care to collect and report on information regarding clients they serve which will allow them to manage those clients within their own agencies as well as within the larger Continuum system.

## **CHRONIC HOMELESSNESS**

There is currently a national goal to end chronic homelessness. In order to do this, the Interagency Council on Homelessness and the Department of Housing and Urban Development (HUD) are encouraging cities and counties across the country to create business-like, results-oriented 10-year plans that incorporate cost benefit analyses, best practices, and prevention, housing, and services innovations.

HUD requires completion of a Continuum of Care Plan. As defined by HUD, this is a plan to organize and deliver housing and services to the specific needs of people who are homeless as they move to stable housing and maximum self-sufficiency. It includes action steps to end homelessness and prevent returning to homelessness.

LAHSA is the lead agency for the Los Angeles Continuum of Care and will facilitate a process to complete the 10-Year Implementation Strategy to End Homelessness in Greater Los Angeles.

Staff will reach out to providers in each of the eight Service Planning Areas to assess capacity and identify gaps, identify common goals, and implement best practices and strategies that have real and measurable outcomes. This outreach effort is intended to protect the collective best interest of the housing and service providers that participate in the Los Angeles Continuum of Care.

LAHSA will hold itself accountable for the strategies and outcomes that it controls. The 10-Year Implementation Strategy also will be a tool for local government (the County of Los Angeles and the cities within the county) to measure and track the success of housing and service initiatives underway.

Completing the 10-Year Implementation Strategy to End Homelessness in Greater Los Angeles will increase Los Angeles' competitive advantage for receiving HUD McKinney Homeless Assistance funding.

Chronic homelessness is a finite problem that can be solved. There are promising new programs and housing models that prove this to be true. In addition, focusing on chronically homeless people is most cost effective. Chronically homeless people are the highest users of costly public services including emergency medical care, psychiatric treatment, shelters, and law enforcement. Nationally, HUD has documented that the chronically homeless make up only 10% of the homeless population but consume more than 50% of the resources. By targeting the chronically homeless, we are also serving the most vulnerable populations, including people with mental health and/or substance abuse issues, veterans, older adults and former foster youth.

LAHSA will work to solicit community input by September 2009 and intends to have a draft implementation strategy completed by December 2009.

### Additional Homeless Prevention Measures & Discharge Coordination Policy

On April 4, 2006, the Los Angeles County Board of Supervisors approved \$100 million to fund the Homeless Housing Program (HHP). The HHP will be used to develop emergency, transitional, and permanent housing; establish an acquisition and/or predevelopment loan program; and, finance operating costs and rental subsidies associated with supportive service program linked to housing.

The Board of Supervisors also approved recommendations by various County agencies and departments, with input from public and private stakeholders, to improve the County's discharge processes to reduce and/or prevent homelessness. These recommendations will comprise of a cohesive, community-wide Discharge Coordination Policy in order to prevent the discharge of persons from publicly funded institutions from becoming homeless.

The County's homeless prevention and discharge policies recommendations are included in Attachment J.

### CoC Discharge Planning Policy Chart

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	None	Initial Discussion	Protocol in Development	Formal Protocol Finalized	Formal Protocol Implemented
Foster Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Health Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mental Health	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Corrections	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

In 2005, the Los Angeles County Board of Supervisors adopted a policy of "zero tolerance" for discharging individuals from any County institution or facility or any County-sponsored program (where applicable) to homelessness. In 2006, the relevant County departments worked collectively to develop these policies. In some instances, such as foster care, additional standards apply from the State.

#### Foster Care:

The Los Angeles County Department of Children and Family Services (DCFS) protocol requires a Transitional Independent Living Plan for every youth age 14 and older in "out of home care" to ensure they are not discharged into homelessness. This protocol complies with California State Child Welfare regulations, which require completion of a Transitional Independent Living Plan (TILP) for youth between 15 ½ and 16 years who

are in placement. The social worker is to ensure that the plan provides for “acquisition of safe and affordable housing, upon emancipation.” (California Department of Social Services Manual of Policies and Procedures, Division 31-236 (i)(12).

These case and discharge planning procedures are supported by the provision of State-sponsored transitional housing placement programs (THPP), authorized under Section 11403 of the California Welfare and Institutions Codes. In addition, counties may also participate in the State’s license-exempt Transitional Housing Program – Plus (THP-plus), for emancipated foster youth, ages, 19-24 (Health & Safety Code, §1559.110 (e) and Welfare & Institutions Code, §11403.2).

Los Angeles County participates in both THPP and THP-Plus programs.

As of January 1, 2008, AB1331 was implemented throughout the state. It created a safety net for severely physically and mentally disabled foster youth who are exiting the state system by submitting SSI benefits applications on their behalf well in advance of their exit from foster care.

#### **Health Care:**

State: In 2006, AB 2745 was signed into law. It requires all hospitals in the state to develop discharge protocols specific to the needs of homeless patients. This went beyond the existing law that required hospitals to have discharge plans for all patients to maintain their license.

County: LA County public health care inpatient facilities implemented a policy requiring that all persons exiting health care facilities receive assistance finding appropriate housing opportunities and needed supportive services. It states that persons leaving these institutions shall not be released into homelessness and that McKinney-Vento funded emergency, transitional or permanent housing units should be used as a last resort. Discharges are facilitated by social workers who evaluate each patient that reports being homeless to determine if discharge arrangements can be made with family, friends, etc.

The CoC Hospital Discharge Planning Task Force, facilitated by the Hospital Association of Southern California, conducted 6 training sessions with hospital administrators, social service directors, case workers and emergency department staff to improve discharge planning activities.

This year, three major hospitals (Kaiser Permanente, Methodist Hospital of Southern California and Hollywood Presbyterian Medical Center) in Los Angeles adopted a common discharge planning protocol that goes beyond state requirements to ensure homeless patients are not discharged to inappropriate locations.

#### **Mental Health:**

Two years ago, the Los Angeles County Department of Mental Health (DMH) finalized and implemented discharge planning procedures for (1) Acute Care Hospitals, (2) State Mental Hospitals and (3) Institutions for Mental Disease (IMDs) that are designed to ensure that patients are not discharged into homelessness. These county-wide protocols ensure that discharge planning for the homeless occurs from the beginning of treatment.

Acute Psychiatric Inpatient contracts were revised to include provisions for similar discharge planning. DMH monitors contracts to ensure compliance with State and Federal laws regarding discharge planning. This ensures compliance with required aftercare plans that are individualized. These plans incorporate the following elements:

- 1) physical need
- 2) financial need
- 3) family involvement (when appropriate)
- 4) accessibility to services
- 5) housing need

DMH has also developed program guidelines for outreach and engagement for clients in institutions through Assertive Community Treatment, AB 2034 and Full Service Partnerships programs. The guideline states “the agency staff must work cooperatively with the institution to coordinate discharge. The agency staff shall assist with locating residential placement/housing.”

These improved discharge planning protocols are supported leveraged by funding through the Mental Health Services Act to create housing for the homeless and those at-risk of homelessness with severe mental illness.

#### **Corrections:\***

Correctional facilities operated by the Los Angeles County Sheriff's Dept are the only substantial source of prison and jail capacity in the Los Angeles CoC, holding approximately 20,000 prisoners on any given night. These county facilities are available for use by all cities within the County.

Under the Sheriff's Department, the Community Transition Unit's (CTU) prepares prisoners for social reintegration by 1) preventing discharge into homelessness by creating linkages to appropriate resources, 2) ensuring staff is responsible for completing discharge plans for each prisoner, 3) assuring discharge plans include educational, housing, job training, health care, entitlements assistance, advocacy, community linkages, social work and mental health components where applicable. The CTU provides case managers, including night staff to assist homeless people prior to and during release.

CTU coordinates on mental health, hospitalization & benefits enrollment with relevant county departments. For example, the Department of Mental Health provides staff to

jails assigned to assist transitioning homeless inmates into housing and ensures that inmates stay on schedule with their medications. The Department of Public Social Services (DPSS) that identifies individuals scheduled for release that are eligible for mainstream benefit programs. DPSS works with the Department of Health Services to ensure that inmates being discharged to/from hospitals are also targeted for benefits enrollment.

\*Please note that “corrections” category refers to local jails and state or federal prisons.

### **OTHER SPECIAL NEEDS ACTIVITIES**

The CDC will also be undertaking annual actions to address the needs of special needs populations who are not homeless through the following activities:

- Removal of architectural barriers on streets and in parking facilities, parks and recreational facilities, and other public facilities to improve accessibility for the physically disabled.
- Provision of services for persons with disabilities, including persons with mental illness and substance abuse issues.
- Provision of legal, tenant/landlord counseling, and other services for the elderly and frail elderly.
- Improvement of senior facilities, such as senior centers.
- Provision of youth services, including health services for children and counseling services for abused children, and services for emancipated youth.
- Creation or improvement of childcare centers.

### **OTHER ACTIONS**

The County, with CDC as the lead, also will be taking actions in the coming year to:

- Overcome obstacles to meeting underserved needs.
- Foster and maintain affordable housing.
- Remove barriers to affordable housing.
- Evaluate and reduce lead-based paint hazards.
- Reduce the number of poverty level families.
- Enhance the CDC’s housing and community development delivery system.
- Overcome impediments to fair housing choice.
- Enhance coordination between public and private housing and social service agencies.
- Foster public housing improvements and resident initiatives.

### **OVERCOMING OBSTACLES TO MEETING UNDERSERVED NEEDS**

The Consolidated Plan documents that 88 percent of the Urban County's large family renters experienced one or more housing problems in 2000, including housing cost burden, overcrowding, and inadequate housing. This indicates that large families represent one of the most underserved groups in the Urban County. In response, a significant amount of the County's housing resources is directed towards the development, rehabilitation, and preservation of affordable housing for large families. The proposed housing activities to be undertaken during the 2009-2010 program year are located in Volume II of the 2009-2010 Action Plan.

The Consolidated Plan documents other underserved groups in the Urban County including the mentally ill homeless, and those homeless who are dually diagnosed with mental illness and substance abuse. The County's continuum of care strategy is intended to meet this challenge through coordinated efforts with the County Department of Mental Health and other homeless service agencies. The Continuum of Care and homeless activities proposed to be undertaken during the 2009-2010 program year have been identified in Volume II of the Annual Action Plan.

### **Foster and Maintain Affordable Housing**

The County has established high priorities for fostering and maintaining affordable housing for the County's lower- and moderate-income households. The four areas of need identified by the County are: 1) expanding the supply of affordable rental housing; 2) expanding the supply of affordable homeownership housing; 3) preserving and improving the existing stock of affordable housing; and 4) providing rental assistance to lower-income households. Specific housing activities proposed to be undertaken during the 2009–2010 program year are located in Volume II of the Annual Action Plan.

### **Remove Barriers to Affordable Housing**

Barriers to affordable housing, combined with thin profit margins, explain why many developers choose not to build affordable housing. Such barriers also contribute to the reasons many property owners do not renew expiring rental subsidy contracts. Often, property owners instead choose to convert previously affordable units to market-rate sale or rental housing.

As the lead agency for housing and community development for the Urban County, the CDC is making a significant effort to identify housing problems and reshape its policies and programs to meet the community's needs in the coming years.

In the Consolidated Plan, the CDC identified three primary barriers to affordable housing:

- Current market conditions—such as increased land costs, high construction costs, construction liabilities, and lack of vacant and developable land—constrain the housing market and become barriers to affordable housing.

- Financing requirements, increasing interest rates and lending discrimination make homeownership less attainable for low- and moderate-income households.
- Regulatory/policy measures (development fees, building codes, zoning, and the approval process) as well as environmental conditions (hillsides/slopes, fire hazards, flooding/mudflows, seismic hazards) create obstacles to developing affordable housing.

A central requirement of the Los Angeles County Housing Element law is that sufficient land, under the General Plan Land Use Policy Map, is allocated to accommodate the projected housing needs of the population. Through the Housing Element, the County can ensure that adequate affordable housing sites are identified and housing policies and programs are developed to address the County's projected affordable housing needs.

To address the barriers to affordable housing in Fiscal Year 2009-2010, the County will continue to implement the density bonus program and allow second units under certain circumstances to increase the supply of affordable housing for low and moderate households and senior citizens. In addition, the County will continue to reduce or exempt fees for affordable housing developers for minor modifications to conditional use permits or from payment of zoning and subdivision fees for their projects.

As mentioned above, the CDC has also established high priorities for fostering and maintaining affordable housing for the CDC's low- and moderate-income households. The four strategies developed by the County are: 1) expanding the supply of affordable rental and homeownership housing; 2) increase homeownership among low and moderate-income prospective homebuyers; and 3) preserve and improve the existing stock of affordable housing; and 4) ensure equal access to housing. To implement these strategies in 2008-2009 and to support the County Housing Element, first-time homebuyer loans, housing rehabilitation, tenant-landlord counseling, fair housing, and the development of new affordable housing will be provided. In addition, the CDC will continue to provide infrastructure improvements to low- and moderate-income neighborhoods. Proposed housing and infrastructure activities to be undertaken during the 2009-2010 program year are located in Volume II of the Annual Action Plan.

## **EVALUATION AND REDUCTION OF LEAD-BASED PAINT HAZARDS**

Since September 14, 2000, the CDC has implemented HUD Lead Based Paint Regulations (Title X), which requires federally Funded rehabilitation projects to address lead hazards. Recently, the CDC procured, through a Request for Qualification, the services of Certified Lead Consultants to conduct testing on all CDC existing loan and grant programs. On February 6, 2008, the Board of Supervisors approved the Board Letter allowing the CDC to enter into agreements with 8 certified Lead Consultants. Additionally, a Lead Abatement Grant is offered up to \$10,000 to address hazardous materials including lead based paint, asbestos, mold and other environmental hazards. This grant is also offered to first time homebuyers to assist in addressing lead based

paint hazards at the close of escrow. The CDC also participates on the Lead Plan Housing Committee in collaboration with 15 other public agencies. The Committee purpose is to promote lead safe practices for contractors and foster efforts to reduce and eliminate lead based paint poisoning in homes with children 6 years or younger by 2010.

### **REDUCE THE NUMBER OF POVERTY LEVEL FAMILIES**

Many factors contribute to poverty, including a low level of education, a lack of job skills, a depressed regional economy, as well as a shortage of affordable childcare that prevents single-parents from joining the work force. Section 9 of the *2008-2013 Housing and Community Development Consolidated Plan for the Los Angeles Urban County* contains an Anti-Poverty Strategy that describes how the CDC's goals, programs, and policies for producing and preserving affordable housing and community development activities contribute to reducing the number of poverty level families.

The CDC supports the State's overall anti-poverty strategy of moving low-income people to self-sufficiency in part by funding activities with CDBG, HOME, and ESG. The Commission consults with many public, private, and nonprofit organizations to help ensure that its goals, programs, and policies for activities such as producing and preserving affordable housing are effectively coordinated to best reduce the number of poverty level families.

In the 2009-2010 program year, the County will continue to support its job training programs and economic development activities to expand employment opportunities. Specific activities are located in Volume II of the Annual Action Plan.

**Affordable Housing:** Providing low-income households with housing assistance allows them to live in safe, decent, attractive housing. It provides a base for them to maintain employment, provides a nurturing environment to raise children, and helps them become a part of the community where they work. The affordable housing projects funded by the CDC for low-income renters and homeowners directly support the anti-poverty strategy. Homeownership also helps families build individual wealth by building home equity.

**Job Training:** Education and training are important for a low-income person to gain the skills needed to obtain and maintain employment. As part of welfare reform activities, the County will continue to implement the job training programs and activities to help families transition out of the public assistance dependency cycle. In addition, the CDC will make every effort to provide additional opportunities through the federal Section 3 program. This program requires that recipients of certain HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- and moderate- income residents in connection with projects and activities in their neighborhoods.

**Support Services:** Such service enables people to prepare for, find, and keep a job. Families that are moving from welfare to work need a variety of services to help them find and keep employment and successfully transition off of assistance. This year, many of the CDBG-funded public services help with this goal.

**Safe, Affordable Child Care:** Childcare facilities and services are necessary if families are to move from the welfare rolls to the job rolls. As part of welfare reform activities, the County will continue to implement childcare programs and activities to assist families to transition out of the public assistance dependency cycle. This year, the Annual Action Plan contains activities that will provide quality affordable childcare and enable very low-income persons, including welfare recipients and single parents, to continue working or to receive training, while their children are in a safe environment. The Annual Action Plan also includes activities to design and plan additional childcare centers and to increase the availability of these crucial services.

**Transportation:** Lack of transportation is one of the most common barriers to employment. The most frequently authorized transportation services are bus passes to enable lower-income people to travel to job locations and schools. The Annual Action Plan contains activities that will provide bus tokens and vouchers for persons that are homeless so that they are able to receive job training, education assistance, and access to gainful employment. Transportation will also be provided to teenage parents to allow them to attend remedial education classes and receive other training to develop marketable skills to enter the workforce.

In addition, the following programs also serve to assist persons to meet their basic needs and/or to become self-sufficient:

- Family Self-Sufficiency (FSS) program, which help residents set and achieve personal, educational, and career objectives as well as transition to market rate rental housing or homeownership.
- Computer learning centers, which offer literacy and other remedial education, English as a Second Language, General Equivalency Degree (GED) preparation, and computer classes.
- The Living Wage Program requires applicable Contractors and the subcontractors to pay their full-time employees providing services to the CDC, no less than a living wage. The purpose of providing a living wage is to allow a person or family to obtain a wage that is sufficient enough to meet their basic needs.

#### **ENHANCE THE COUNTY'S HOUSING AND COMMUNITY DEVELOPMENT DELIVERY SYSTEM**

State agencies, local governments, nonprofit organizations, businesses, and financial institutions, and other organizations help carry out numerous housing and community development-related policies and programs in the Urban County. The CDC values its partners and recognizes their vital contribution.

The CDC continues to foster greater cooperation and coordination of efforts with other local governmental agencies and has identified a variety of programs, services, and strategies suitable for the significant involvement of other County departments. Strengths and gaps regarding the institutional structure emerged from the focus groups, community meetings, and other research.

In the coming year, the CDC will continue to enhance the County's Housing and Community Development Delivery System by using the strengths listed in Section Four of the *2008-2013 Housing and Community Development Consolidated Plan for the Los Angeles Urban County* to provide the basis for cooperative strategies to fill gaps in the Urban County's housing and community development system.

As lead agency for the Consolidated Plan, the CDC's focus on the institutional structure is a broad strategy of coordination, empowerment, and communication with the public, private, and nonprofit sectors:

**Leveraging Housing and Economic Development Resources:** The use of public funds and solicitation of private resources is a key element in expanding the supply of affordable housing and in neighborhood revitalization efforts. The organizational structure of the CDC optimizes the coordination of a variety of resources brought to bear in the production of affordable housing.

Therefore, in the coming year, the CDC will administer housing activities that range from the production of rental housing to the funding of a First-Time Homebuyers Program and fulfill the role of "lender of last resort" for activities serving very low-income and special need beneficiaries. These activities are not typically produced through conventional financing.

Typically, the CDC lacks sufficient and flexible monetary resources to meet the demand generated for these activities. The County's fiscal crisis has severely affected its ability to provide basic services at previous levels. The shortage of resources means that fewer affordable housing units can be preserved or produced and, consequently, longer waiting lists result for public housing. The CDC attempts to assemble a package of resources that can be applied, as appropriate, at every stage of the development process. Greater flexibility in the use of federal funds to "take-out" other Federal monies and collateralize private financing would be useful.

**Coordination of Housing Production and Preservation Activities:** In the coming year, the CDC will coordinate the development and rehabilitation of supportive housing by working with other County Departments and nonprofit housing providers in those instances where the CDC has access to land, capital funds, or specialized grants appropriate for such housing. The CDC capabilities extend from writing funding applications through resource packaging and the production of housing.

Such developments are usually driven by the availability of capital funds or assets, and the ability to coordinate support services and project management resources. However, this coordination is time consuming and can be a limiting factor for a variety of reasons: (1) the diverse and large number of funding entities involved, including public agencies, private foundations, nonprofit service or housing providers; (2) coordinating the timing of the various funding sources; and (3) difficulty in determining the particular role each party will have in the development's character, construction, service delivery, and management.

The CDC will contract with nonprofit homeless and housing organizations to educate, assemble, and assist the appropriate parties involved in the production of service-enhanced housing, and to develop feasible housing proposals for submittal to the CDC. In this way, the CDC can gain efficiency by enhancing its role as a lender of "last resort" and minimizing its role as a direct developer.

**Creating Public and Private Partnerships:** In the coming year, the CDC will work with local nonprofit organizations, including HOME program community housing development organizations (CHDOs). The CDC has established public-private partnerships in the production and rehabilitation of service-enhanced housing.

#### **FAIR HOUSING ACTIVITIES**

For fiscal year 2009-2010, the CDC will contract with a fair housing service provider to perform services to meet the goals set forth in the County's fair housing strategic plan; *Fair Housing Strategy for the Los Angeles Urban County for Fiscal years 2008-2013*, which appears in Section 5 of the *2008-2013 Housing and Community Development Consolidated Plan for the Los Angeles Urban County*. The fair housing service provider will specifically perform fair housing services such as, responding to housing discrimination complaints and inquiries from Urban County residents, conducting investigations regarding complaints, disseminating informational literature and announcements to landlords, managers and realtors, conducting educational seminars and trainings. Additionally, in support of the fair housing strategy, some participating cities will be using their CDBG funds to contract out for their own fair housing services provider for the performance of similar tasks and services.

#### **ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING & SOCIAL SERVICE AGENCIES**

The Consolidated Plan is based on collaborative processes and consultations to develop a unified vision for meeting housing and community development needs. Extensive outreach has been made to public and private agencies organizations and the general public to solicit input on housing, neighborhood revitalization, economic development, and homeless and human services needs.

The following actions between public and private housing and other agencies are anticipated for the coming year:

- Coordination of housing and community development activities with the Continuum of Care and welfare reform efforts.
- Referral coordination between the Department of Children and Family Services with CDBG and other locally funded agencies providing juvenile delinquency prevention programs and emancipated foster youth housing.
- Coordination of various neighborhood improvements and housing rehabilitation activities with code enforcement activities conducted by County Department of Regional Planning Building and Safety and other municipal agencies.
- Coordination of CDC rehabilitation activities to address health and safety violations with Federal Aviation Administration and Los Angeles World Airport funds to further improve housing through sound attenuation measures.
- Marketing and coordination of CDC redevelopment activities, such as façade improvements and redevelopment planning, with local merchant association and redevelopment project area committees.

#### **FOSTER PUBLIC HOUSING IMPROVEMENTS AND RESIDENT INITIATIVES**

The Housing Authority of the County of Los Angeles (HACoLA), through the Resident Initiatives program, assists individual residents to achieve self-sufficiency through literacy, job training, job placement, and various supportive services. Many of these support the economies of public housing developments as well as the surrounding communities. The Resident Initiatives program also provides youth in our public housing developments with literacy and recreational programs to promote the values of teamwork, personal development, and achievement.

The following activities are provided year round:

**Educational Partnerships:** The CDC's Office of Community and Educational Partnerships (OCEP) builds and coordinates productive partnerships with educational institutions and community organizations. OCEP supports all of the agency's divisions as well as the residents of its public housing communities. OCEP supports existing programs and brings new opportunities to the CDC through collaboration and resource development. The CDC embraces new partnerships that are committed to providing educational resources, program delivery and needs-based solutions to the communities it serves.

The CDC provides services through academic internships, service-learning, practicums, civic engagement and viable partnerships designed to be mutually beneficial. In the 2006-2007 fiscal year over 232 university and college students volunteered their time offsetting \$162,016 in CDC funding. Students receive real-life training in a variety of fields including: after-school education, social services, criminal justice, workforce

development, art, human resources and training, information technology, community development, public administration and various fields of research.

**Resident Services Programs:** In collaboration with Housing Authority, OCEP provides programs within their large public housing communities including: youth development, education and literacy, resident empowerment and senior services. Education and literacy programs provide a safe and supportive educational environment for youth and families. Youth development programs support self-esteem, self-expression, teambuilding, and create positive social interaction. In addition, Resident Services provide leadership and workforce development activities as well as senior services to assist in improving their quality of life.

**Family Learning Centers:** In 1988, the CDC established the first Family Learning Center (FLC) to address the need for education, literacy and after-school programming in public housing. This commitment to education and accessibility for youth and adults helped establish a variety of learning centers across the County's large family housing developments including: Carmelitos, Harbor Hills, Nueva Maravilla, and South Los Angeles. Almost 20 years later, the FLCs provide after-school programs, adult education, training and other educational classes. In its continuing support of education, the CDC increased the technological capacity with new computers and high speed internet access, to ensure that FLCs have the ability to prepare youth and adults for the 21<sup>st</sup> century.

**Resident Opportunities and Self-Sufficiency Program:** To date, HUD has awarded the Housing Authority a total of seven (7) Resident Opportunity and Self Sufficiency (ROSS) Grants, totaling \$2,700,000. Through the numerous ROSS Grants, the Housing Authority has been providing the below supportive services since 2004 and will continue through 2010.

#### ROSS Family Grants

The ROSS Family Grant is designed to increase self-sufficiency among low- and moderate-income individuals residing at the Housing Authority's forty-nine (49) conventional public housing development sites by providing an array of comprehensive workforce development employment services. Some of the services provided by these grants include: skills assessment; job counseling and placement assistance; follow up & employment pattern assessment; employment skills development; credit counseling and budgeting training, transportation voucher assistance; and referral to childcare services for both adults and youth populations.

#### ROSS Elderly and Persons with Disabilities Grants

The ROSS Elderly and Persons with Disabilities Grants provide a supportive services program to promote independent living for up to 1,364 elderly and persons with disabilities who reside at twelve conventional public housing sites. The implementation of these grants has allowed the Housing Authority to provide an array of supportive services including case management, transportation, resource referrals, counseling,

forms assistance, translation and entertainment and cultural activities. These services are designed to both increase quality of life and assist our residents in aging in place.

**Youth in Focus:** Through this program, public housing youth are taught technical and artistic aspects of photography. Students are encouraged to explore photography as a career option while it helps in building self-esteem and a better understanding of themselves. Youth participants also have the opportunity to showcase their work in various ways throughout the year.

**Capital Fund Program for Public Housing:** The Housing Authority of the County of Los Angeles (HACoLA) uses the Capital Fund Program (CFP) to provide for rehabilitation, repair and physical improvements of county-owned public housing developments as well as management improvements. The program operates on the federal fiscal year from July 1 to June 30. Through CFP, housing authorities across the country receive a formula allocation amount based on unit count, size, and need. HACoLA is receiving \$5,847,288 in CFP funds for Fiscal 2009.

The CFP program requires that a physical and management needs assessment is done every 6<sup>th</sup> year, in which work items are identified and prioritized. It is not unusual to have more needs than can be reasonably funded over the next 10-20 years.

A Five-Year Plan is then developed to identify which projects, across the county, will be funded in years one through five. Emergency work items and those required by statute take priority over other needs and are funded in the first year, provided funding is available. The remaining work items are identified based on need and available funding. Any remaining work items that are not included in the Five-Year Plan are carried over for consideration in the next needs assessment. Major work items may require funding for multiple years.

Additionally, on February 17, 2009, President Obama signed into law the economic stimulus package American Recovery and Reinvestment Act (ARRA) of 2009 (H.R.1). ARRA authorizes approximately \$4 billion in new Capital Fund Program (CFP) funds of which \$3 billion will be distributed utilizing U.S. Department of Housing and Urban Development's (HUD) 2008 CFP formula and \$1 billion to be awarded through a competitive grant application. HUD has allocated to the Housing Authority of the County of Los Angeles approximately \$7,401,512 in CFP formula funds authorized under ARRA.

The Housing Authority of the County of Los Angeles plans to rehab the following housing sites with CFP funds during 2009:

- Carmelitos: Repair parking lots (Phase I)
- Harbor Hills: Repair parking lots (Phase I)
- Nueva Maravilla: Section 504 Evaluation repairs and/or modifications
- Francisquito Villa: Replace roof

- Orchard Arms: Repair stucco/exterior painting; Modernize elevator
- Foothill Villa: Remodel kitchens and bathrooms; Modernize elevator
- Quartz Hill I and II: Replace windows

CFP actions for federal FY 2009 are consistent with the County's assessment of low-income housing needs as evidenced in the Consolidated Plan.

The Housing Authority of the County of Los Angeles plans to rehab the following housing developments with CFP ARRA funds during 2008 and 2009:

- Carmelitos: Repair parking lots (Phase I)
- Harbor Hills: Repair parking lots (Phase I)
- Marina Manor: Replace ADA Entry/Exit doors; Replace security gates/cameras (CPTED); Replace common area flooring
- Palm Apartments: Replace ADA Entry/Exit doors; Replace common area flooring
- Westknoll: Install ADA handrails for stairwells; Replace ADA entry/exit doors; Replace common area flooring
- Francisquito Villa: Replace windows; Replace smoke detectors; Modernize elevator
- Nueva Maravilla: Replace Roof (Rosas); Section 504/ADA Evaluation repairs and/or modifications for common area and ADA units
- Whittier Manor: Modernize elevator; Replace smoke detectors
- Southbay Gardens: Remodel Kitchens (Phase I); Rehab water damaged units
- 87th Street: Replace roof
- Orchard Arms: Replace boilers; Replace copper piping; Repave driveway
- Quartz Hill: Upgrade electrical; Replace swamp coolers with air conditioners

## **COMMUNITY DEVELOPMENT COMMISSION OF THE COUNTY OF LOS ANGELES ONE-FOR-ONE REPLACEMENT PLAN 2009-2010**

Through our annual planning process, the Commission has assessed the anticipated number of lower income dwelling units that will be demolished or converted to another use in the next fiscal year. This section identifies specific housing development projects in the Urban County that will supply newly constructed low-income replacement dwellings that will be available for occupancy during this same fiscal year. The number of anticipated replacement units will exceed the number of demolished or converted dwellings to ensure compliance with the One-for-One Replacement obligations. The Commission has selected replacement dwellings that will remain affordable for at least ten (10) years as established in the development agreement(s) between the developer(s) of the identified replacement units and the County of Los Angeles as a condition of funding.

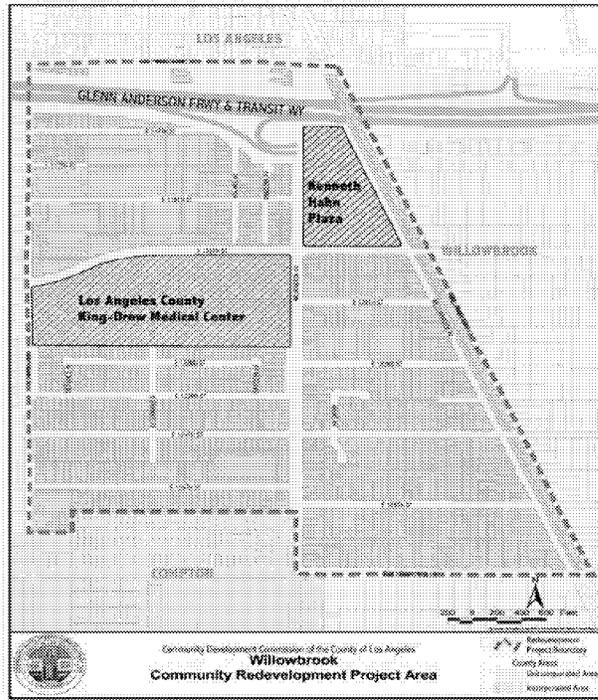
<b>Displacing Activity</b>		<b>Project No.</b>	<b>Number of Units</b>	
Affordable Housing Acquisition - District 1		1JP01X-09	1	
Affordable Housing Acquisition - District 2		2JP01X-09	1	
Affordable Housing Acquisition - District 4		4JJ01X-09	1	
Maravilla Float Loan/Acquisition		600992-07	1	
Willowbrook Float Loan/Acquisition		600984-07	1	
West Altadena Redevelopment Area – Acquisition		5BM01X-09	1	
<b>Total Dwellings Demolished or Converted</b>			<b>6</b>	
<b>Replacement Housing</b>	<b>Address</b>	<b>Funding Source</b>	<b>Term of Affordability</b>	<b>Number of Units</b>
Casa Dominguez	15787 S. Atlantic Ave Compton, CA 90221 (unincorporated East Rancho Dominguez)	CDBG, HOME, Tax Increment, Other	55 Years	70
<b>Total Lower-Income One-for-One Replacement Dwellings</b>				<b>70</b>

For planning purposes, it is assumed that the above acquisition projects will result in the displacement of lower-income households and that those dwellings will be demolished or converted to another use. The goals in the proposed One-for-One Replacement plan correspond to what it is estimated the budget in each funded project could accomplish. It is generously assumed that all the units are occupied by lower-income persons and that all will be demolished or converted to a use other than lower-income housing. Additional information on the location of these displacing activities is provided in the project specific pages in Volume II of the One-Year Action Plan. Residents of dwellings in areas identified within the redevelopment areas shown on the following maps or in other unincorporated communities where properties are acquired for projects assisted with federal funds may be relocated.

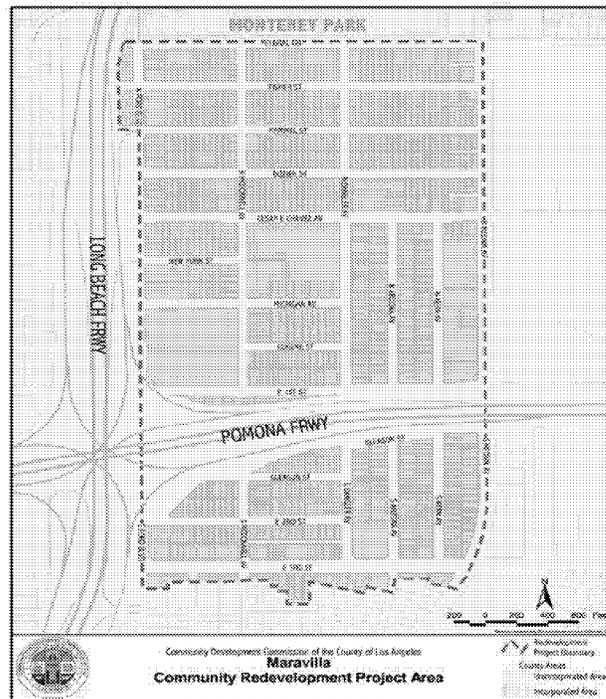
The actual addresses where the demolition or conversion of these units may occur have not yet been determined but this will be published in the Consolidated Annual Performance and Evaluation Report when that is known. The actual number of the acquired lower-income dwellings that were demolished or converted including the addresses, bedroom size, and location on a map and the completed replacement dwellings available for occupancy this fiscal year as identified in this One-for-One Replacement Plan will be reported in the Consolidated Annual Performance and Evaluation Report to meet federal compliance responsibilities. The report will confirm that the number of low-income units constructed annually by the Commission and developers participating in our programs exceeded the number of units demolished or converted to a use other than lower-income housing.

The following include maps of the Maravilla, Willowbrook, and West Altadena Community Redevelopment Project Areas displacement activities are planned to occur.

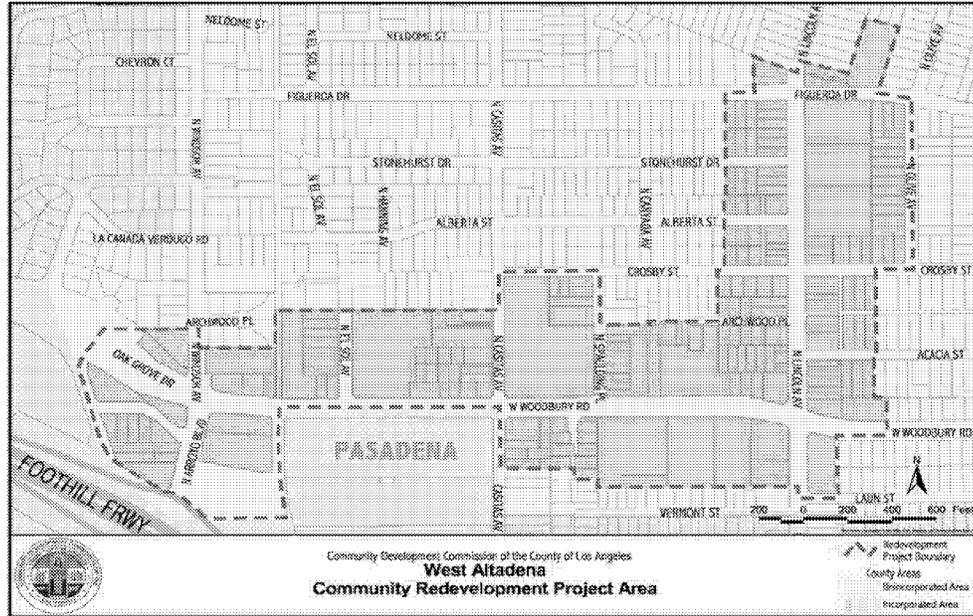
### Map of the Willowbrook Community Redevelopment Project Area



### Map of the Maravilla Community Redevelopment Project Area



## Map of the West Altadena Community Redevelopment Project Area



### MONITORING

As the lead agency for the Consolidated Plan, CDC has the responsibility to ensure that the Urban County's CDBG, HOME, and ESG programs follow applicable laws and regulations. Therefore, the CDC continually hones its monitoring procedures. It views monitoring as an opportunity to provide ongoing technical assistance and support to help its grantees and participating cities reach project goals, achieve Consolidated Plan goals, and improve service.

### Principal Objective

It is the principal objective of the CDC, as the grantee, to develop a standard approach to monitoring which ensures that federal funds received from HUD are used only for approved activities and that they are administered in accordance with all applicable statutory and regulatory requirements. This established monitoring approach provides an early indication of problems or potential problems in meeting applicable requirements. This approach also helps to prevent fraud, waste, and mismanagement. Finally, through an active process of agency interaction including instructional training, ongoing technical assistance, routine site visits, quarterly reporting, and annual monitoring, the CDC promotes efficient and effective grantee performance.

## **Monitoring Standards**

To achieve the stated objective, the CDC maintains a qualified professional monitoring staff, which conducts thorough financial and programmatic monitoring on an annual basis. The monitoring process utilized is designed to incorporate a variety of monitoring techniques and tools into a coordinated effort, which ensures that all funded activities receive an appropriate level of review. Currently, the following four types of monitoring techniques are incorporated into the CDC's comprehensive monitoring approach:

### **Individual Project Monitoring**

This is the primary technique used for monitoring and reviewing funded activities implemented by the CDC and its subrecipients. Principally, in-house staff are assigned specific agencies or projects with the responsibility to conduct comprehensive reviews of either active or completed projects on an annual basis.

### **Team Monitoring**

A supplementary technique used by the CDC allows staff the opportunity to schedule monitoring reviews in groups of two or three persons. The tool is effective for conducting in-depth financial and construction compliance reviews. These teams may be comprised of generalist and specialists including general program managers, accountants, and a construction contract compliance officer. Finally, this technique is utilized to provide ongoing training opportunities for new and inexperienced monitoring staff.

### **In-House Monitoring**

This approach provides a greater level of flexibility for the CDC, and allows for some projects to be reviewed through an in-house process. It provides for agencies to bring project documentation into the CDC for review. The technique is used only for very simple projects and in the course of providing technical assistance.

### **Desk-Top Monitoring**

This fourth monitoring technique is used on a routine basis and provides staff with another tool for examining ongoing project activities. Through this review process, agencies are required to submit quarterly reports that identify ongoing activities. CDC staff then analyze and assess this information and make decisions regarding the need for additional technical assistance or future on-site visits. Desk-Top reviews include an analysis of an agency's accomplishments-to-date and rate of expenditures. This review is documented in the CDC's project files, and serves as a source of information utilized during the final comprehensive review of program performance.

### **Comprehensive Technical Assistance (CTA) Visits**

This monitoring technique is used to assist agencies with their ongoing projects. If an agency is encountering project implementation problems, CDC staff will visit the agency and conduct a comprehensive review of programmatic and financial records. Commission staff also conducts mid-year technical assistance visits for all community based non-profit organizations administering CDBG-funded programs.

Based on a review of the records and an examination of the program, technical assistance is provided and a follow-up letter may be sent to the agency. The issues addressed during the CTA visit are maintained in the CDC's project files and the information is used as reference material during future monitoring visits.

### **In-Progress Monitoring Protocol (IPM)**

The CDC has enhanced its approach to conducting programmatic compliance monitoring of CDBG-funded activities through the In-Progress Monitoring (IPM) protocol, a more proactive strategy that implements the following methods:

- Individual meetings with each sub-recipient city, during the planning phase for their new year, to discuss their prior year performance, their plans for their new CDBG-funded activities, and to provide clarification on any new regulation or policy;
- Desk-top monitoring, including review and analysis of information reported by sub-recipients through the CDBG System, and supplemented with sampling of records that support funding of eligible activities and meeting the CDBG Program requirements and the HUD National Objective;
- Annual field visits to provide tailored technical assistance, review the sub-recipient's recordkeeping system, interview beneficiaries, discuss any client complaints, and review any additional relevant records that cannot be submitted electronically (e.g. voluminous or large documents, or confidential client information).
- Timely communication on deficiencies found and required corrective actions, with necessary follow-up.
- An annual report card that summarizes the sub-recipient's performance including their overall program administration, individual project implementation, and commendations for any best business practices.

This approach achieves the following objectives:

- CDBG-funded activities are reviewed during the year funded, instead of after project closeout (the previous monitoring approach).

- Continuous monitoring enables timely identification of deficiencies, provision of tailored technical assistance to address the noted deficiency, implementation of corrective actions, and mitigation and/or prevention of questioned or disallowed costs.

### **MONITORING STRATEGY**

The CDC's monitoring plan establishes some general criteria against which funded activities can be evaluated to determine both the necessity for and the appropriate level of review. This approach is based on both our past monitoring experience and a "Risk Analysis" approach. Overall, this approach focuses primarily on reviewing completed projects. However, it also incorporates two levels of review for ongoing or active projects: the desk-top monitoring review, and the on-site monitoring review, which is used depending on the determined need. Using these approaches, the following general assumptions have been made regarding monitoring activities administered by cities, county departments, CDC divisions, and community-based organizations:

#### **Cities**

Participating cities, which have been involved in the CDBG Program since its inception, are thoroughly acquainted with the Program and generally have the most experienced staff. They generally fund continuing activities that change little from year to year and, if costs are questioned, have access to other funding sources that can be utilized to readily repay disbursed funds. Based on these facts, cities represent the lowest risk potential as it relates to monitoring findings or disallowed costs. For these reasons, it has been determined that some monitoring emphasis can be shifted away to other areas where the potential for problems is higher. To accomplish this, the CDC has determined that ongoing city projects, those activities that are funded annually, can be reviewed every other year, should the following specific conditions exist:

- Either minor or no programmatic or financial findings were identified and resolved during the last review;
- The scope of the activity has not substantially changed;
- There have been no recent staff changes within the program that would jeopardize project integrity; and
- A review of previous program operations indicates a good expenditure and drawdown record with no glaring project/program design deficiencies.

#### **County Departments**

A majority of Los Angeles County Department funded activities are one-time capital improvement projects or continuing activities that change little from year to year. Some specific ongoing public service activities, such as youth programs operated by the County Sheriff's Department, are candidates for in-house monitoring. Depending on

their size and scope, other County projects will primarily receive individual or group monitoring visits.

### **Community-Based Organizations (CBOs)**

CBOs are funded for a wide variety of CDBG funded activities, especially public services. However, their experience and training in implementing these activities in compliance with applicable statutory and regulatory requirements vary widely. In addition, some projects are a one-time effort while others are ongoing activities. Based on this diversity, the CDC has determined that some of these projects can represent the highest potential for risk, while others represent a very low risk. Therefore, completed projects will be candidates for the full range of monitoring tools, from intensive individual reviews to limited reviews conducted within the context of the in-house monitoring approach. Monitoring of CBOs, has been augmented by mid-year technical assistance visits that are provided to every CBO in an effort to enhance programmatic compliance. Further, ongoing CBO projects receive annual on-site monitoring visits.

### **CDC Divisions**

Through its internal divisions, the CDC implements a wide range of diverse projects that include both ongoing and one-time effort activities. The CDC also maintains experienced staff to implement these activities. However, just as outside agency projects are assessed and the appropriate monitoring strategies used, the CDC also conducts the same analysis to determine the level of monitoring necessary for its internal divisions. This analysis and monitoring are conducted by the CDC's administrative CDBG Division, which maintains a separate and independent relationship from the other internal divisions. Drawing from all available monitoring tools, the CDBG Division closely monitors completed and ongoing projects implemented by the CDC's other divisions.

### **HOME Assisted Activities**

As a condition of receiving HOME funds, recipients agree to maintain all HOME-assisted units as affordable housing and in compliance with Housing Quality Standards (HQS). A site visit is made to each development and multifamily rehabilitation project in order to conduct a sufficient sample of mandatory tenant file reviews and physical inspections. An amount equal to 15% of the total development units are inspected and tenant files reviewed; except that for development of 25 or more units, 10% of the total development units are inspected and tenant files reviewed. All sampling is performed randomly. Tenant file reviews consist of evaluating documentation, verifying rent amounts, conducting income calculations, and lease review. On site inspections are performed in accordance with HQS.

All deficiencies encountered are referred to the property management company and owner for corrective action. A recommended plan of action is also made available to the

property management company and owner. Additional site visits are made at a later date to ensure all deficiencies have been addressed.

Additionally, first time homeowner units are monitored. Annually, each homeowner is sent a letter requesting verification that the home continued to be their primary residence and that they were maintaining the property. Also, title reviews are completed on a sampling of the units monitored and random curbside visits are also made to ensure the sites were being maintained.

### **CONCLUSION**

Based on the monitoring tools available and the general assumptions made above, the CDC's monitoring staff work to develop an annual monitoring schedule that determines the level of review necessary. Staff then utilizes the appropriate monitoring tools available and ensures that all funded activities receive a professional monitoring to ensure compliance with all CDC and HUD requirements.

## Section III: CDBG Narratives



**Introduction**  
**New CDBG Funds for Program Year 2009**

### **III. CDBG NARRATIVES**

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#### **A. INTRODUCTION**

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Los Angeles County is an entitlement recipient for HUD's Community Development Block Grant (CDBG) program. It receives CDBG funds annually that it can use for a variety of housing and community development projects. The Community Development Commission (CDC) of Los Angeles County administers the CDBG program for the County.

#### **NEW CDBG FUNDS FOR 2009-2010 PROGRAM YEAR**

The new Program Year (2009–2010) will begin on July 1, 2009. Total CDBG funds available in 2009–2010 is \$49,671,768, comprised of \$29,600,107 in new allocation, \$5,000,000 in program income, \$14,691,139 in prior year's funds, and \$380,522 in funds allocated to the City of Cerritos.

The City of Cerritos is a voluntary joint applicant with the County of Los Angeles for Urban County funding. In the past, the City has exchanged its funding with another jurisdiction participating in the Urban County program and, as a result, has not used its funds. The City of Cerritos will again exchange its funds for the 2009-2010 program year.

#### **B. USE OF CDBG FUNDS**

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CDBG funds will be used for a variety of housing and community development activities that will benefit low- and moderate-income persons. The activities described in the listing of proposed projects, located in Volume II of this Annual Action Plan, account for all CDBG funds.

#### **ELIGIBLE ACTIVITIES**

The CDBG program can fund a variety of community development activities, including the following:

1. CDBG administration
2. Planning
3. Infrastructure (i.e. water and sewer lines, storm drain systems, road improvements, and curb gutters).
4. Housing rehabilitation
5. Down payment or closing costs
6. Assistance in the prevention of homelessness
7. Temporary housing
8. Public services (i.e. youth and elderly services, and services for persons with disabilities or are affected by HIV/AIDS).
9. Fair housing
10. Employment training
11. Business loans

12. Commercial rehabilitation
13. Extension of infrastructure to businesses
14. Demolition and clearance
15. Neighborhood clean-up
16. Elimination of lead-based paint

#### **PROGRAM INCOME**

The projected amount of 2008–2009 CDBG program income is \$5,000,000. All funds will be reprogrammed to 2009-2010 County activities. The County does not have any urban renewal projects. Therefore, no surplus funds will be generated from urban renewal settlements.

It is not known at this time whether any grant funds must be returned to the line of credit because the County financial records are not closed until 90 days after the end of the fiscal year, which is September 30, 2009. Returned grant funds are not expected. However, if there are returned grant funds, this Action Plan will be revised to reflect the new use of the returned funds.

#### **FLOAT FUNDED ACTIVITIES**

The County's Float Loan Program provides short-term, interest-only financing for projects that promote economic, community and housing development in Los Angeles County. County Float Loan Program proceeds may be used for equipment/machinery, property acquisition, construction or renovation, tenant improvements, working capital and infrastructure. The County Float Loan Program may provide financing for eligible County projects, such as infrastructure improvements. The County Float Loan Program is available to private and nonprofit entities, jurisdictions, redevelopment agencies and government agencies located in Los Angeles County. Project activities must meet the program eligibility requirements of the CDBG program [24 CFR 570.301].

Loan amounts range from \$1 million to \$10 million, depending on the availability of funds in the County's line of credit. Interest rates for the County Float Loan Program will be priced according to the requirements of the project and prevailing market conditions. In general, the rate will be below prime. In lieu of an interest charge, a one percent per annum administrative fee will be charged when funds are used by a County agency or department. The term for County Float Loan Program financing is two years and six months. An extension of a repayment period, for an additional two years and six months, shall be considered a new activity, and will be implemented subject to the requirements that apply to a new activity.

For private and nonprofit entities, jurisdictions, redevelopment agencies and government agencies, the County Float Loan Program requires an AA rated, direct pay, irrevocable, callable on demand Letter of Credit. Financing for County departments may be secured by an irrevocable pledge by the County of Los Angeles, as authorized

by the Board of Supervisors, to transfer general local government funds in the full amount of the financing, including interest or administrative fees, within 30 days of call.

All financing made through the County Float Loan Program is subject to final approval by the Board of Supervisors/Commission of Los Angeles County.

The current Float-Funded activities and the estimated total amount of program income generated by these activities, as of April 2009, are shown in Table III-1.

**Table III-1  
Income from Float-Funded Activities**

<b>Project # Name Location Description Loan Start Date</b>	<b>Accomplishments/ Jobs Benefit and/or Services to Low and Moderate Income Persons</b>	<b>Loan Amount</b>	<b>Estimated Program Income FY 2009- 2010</b>	<b>Total Estimated Program Income</b>	<b>Period that Activity is Expected to Generate Program Income</b>
<b>Project</b> Name: Community Development Commission of the County of Los Angeles Location: 2 Coral Circle, Monterey Park, CA 91755 Description: Redevelopment Agency Loan Start Date: 1/08	Area wide benefit (Slums or blight)	\$2,300,000	\$22,999	\$57,500	2.5 years
<b>Proposed Project</b> Name: Housing Authority Location: 2 Coral Circle, Monterey Park, CA 91755 Description: Redevelopment Agency Loan Start Date: 5/08	Area wide benefit	\$1,500,000	\$15,000	\$37,500	2.5 Years
<b>Proposed Project</b> Name: Shane 4/Qual- Pro Location: 18510 S. Figueroa St., Carson, CA 90248 Description: Business Loan Start Date: 5/08	Jobs Required: 114 Job Retention: 95 Job Creation: 31	\$4,000,000	\$120,000	\$300,000	2.5 Years

## **SECTION 108 ACTIVITIES AND ACCOMPLISHMENTS**

The Section 108 Loan Guarantee Program involves a Federal guarantee on local debt allowed under Section 108 of the Housing and Community Development Act of 1974, as amended. This section of the Act allows public entities such as the County to issue promissory notes through HUD to raise money for eligible large-scale community and

economic development activities. HUD guarantees these notes, which are sold on the private market in return for a grantee's pledge of its future CDBG funds and other security for the purpose of debt repayment. This program is another funding source that is available to Participating Cities and County unincorporated areas to meet community development objectives throughout the Los Angeles Urban County.

It is important to note that the Section 108 Loan Guarantee Program is part of the CDBG program and is governed by the same set of Federal regulations. In the past, Section 108 funds have been used for a variety of projects including: the development of commercial retail, and office space; industrial development; roads, bridges, and sewers; and the construction of public facilities.

The CDC administers a total of \$50 million of Section 108 authority through two programs: The Countywide Section 108 Program (\$30 million); and the Empowerment Zone Section 108 Program (\$20 million).

In addition, any other "stand alone" Section 108 loan applications considered outside of these two programs are managed under the same loan application process.

### **Countywide Section 108 Program**

The Countywide application is currently a \$30,000,000 loan guarantee that has been pre-authorized for drawdown by HUD. It has been established as a loan pool under a generic application, and since it has been approved and pre-authorized for drawdown, it will allow us to make loans in a shorter amount of time by not having to follow the conventional Section 108 loan application process that is outlined in the federal regulations. As a companion to the \$30,000,000 in Section 108 loan guarantees, the County also received \$1,000,000 in Economic Development Initiative (EDI) Grant funds to reduce the risk, such as through a loan-loss reserve, associated with making loans with the Section 108 proceeds.

### **Empowerment Zone Section 108 Program**

The County's \$20,000,000 Empowerment Zone Loan Program is comprised of \$10,000,000 in Economic Development Initiative (EDI) Grant funds, and \$10,000,000 in Section 108 loan guarantees approved by HUD for use in the Los Angeles County Empowerment Zone. Activities assisted under this program must benefit the Empowerment Zone, defined as the following five census tracts: 5352, 5353, 5354, 5406, and 5407. The proposed activity consists of developing a medical office building of approximately 30,000 square feet, located at 11825 Wilmington Avenue, Los Angeles CA 90059, within census tract 5407. The proposed medical office will provide free and low-cost medical services via the County's Department of Public Health.

## Repayment of CDBG Section 108 Funds

HUD provides loan funds requested by CDC under interim financing and then establishes permanent financing after a public offering is held. Interest only payments are made quarterly for loans funded from the interim funding facility. For loans established under the permanent financing mechanism, an interest only payment is made by February 1<sup>st</sup> and an interest plus principal payment is made by August 1<sup>st</sup>. The table below shows the total amount of Section 108 funding allocated and repayments due during 2009-2010.

### Section 108 Loan Repayments for 2009-2010

Section 108 Loan Recipients	Total Loan Amount	Type of Loan	Funding Mechanism	Total Loan Repayment
City of Bell Gardens	\$5,000,000	Countywide	Permanent	\$544,522.00
City of Claremont	\$410,000	Countywide	Permanent	\$57,379.00
City of Commerce	\$10,000,000	Stand Alone	Permanent	\$850,885.10
City of Culver City	\$2,020,000	Countywide	Permanent	\$180,849.50
City of San Fernando	\$3,000,000	Countywide	Permanent	\$341,426.90
City of Santa Fe Springs	\$20,000,000	Stand Alone	Permanent	\$1,749,745.70
Unincorporated West Altadena	\$2,300,000	Countywide	Permanent	\$235,223.09
County of Los Angeles La Alameda Project	\$8,250,000	Empowerment Zone	Interim	\$818,991.20
County of Los Angeles	\$1,000,000	Empowerment Zone	Permanent	\$62,100
<b>Grand Totals</b>	<b>\$54,415,000</b>			<b>\$4,841,131.49</b>

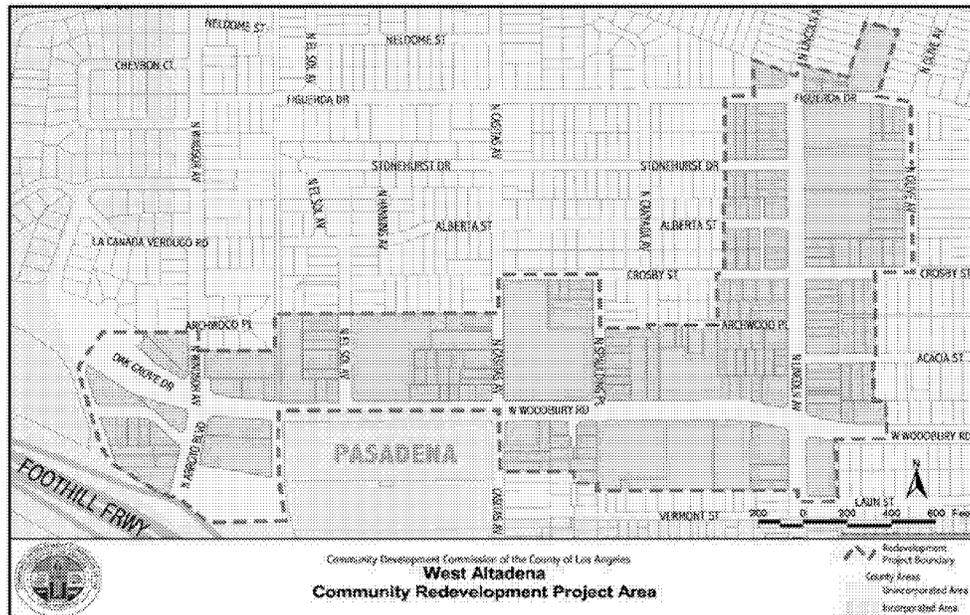
## Efforts to Eliminate Slum and Blighting Conditions

Effective May 24, 2006, the U.S. Department of Housing and Urban Development (HUD) updated the Community Development Block Grant (CDBG) regulations specific to the "Slum or Blight" National Objective Criteria. These changes required that for area designation, at least twenty-five percent (25%) of properties throughout the project area be determined blighted. Further, the revisions require that the slum or blighted designated areas be re-determined every ten (10) years. In compliance with the updated regulations, the following jurisdictions have designated Slum or Blighted project areas for eligible activities to eliminate identified conditions of blight.

## CDC Designated Slum/Blight (SBA) Project Areas

**Operating Agency:** CDC, Economic Development Division  
**Project Area:** West Altadena Community Redevelopment Area  
**Project Area Approval Date (Redesignation):** July, 2007  
**Project Area Expiration Date (10-year Duration):** July, 2017

The West Altadena Community Redevelopment Project Area is centered on three major transportation corridors in the Altadena community – Woodbury Road, Lincoln Avenue and Windsor Avenue. The project area is generally bounded by: Figuerroa to the north; Olive Avenue to the east; Vermont Street to the south; and Yucca Lane to the west.

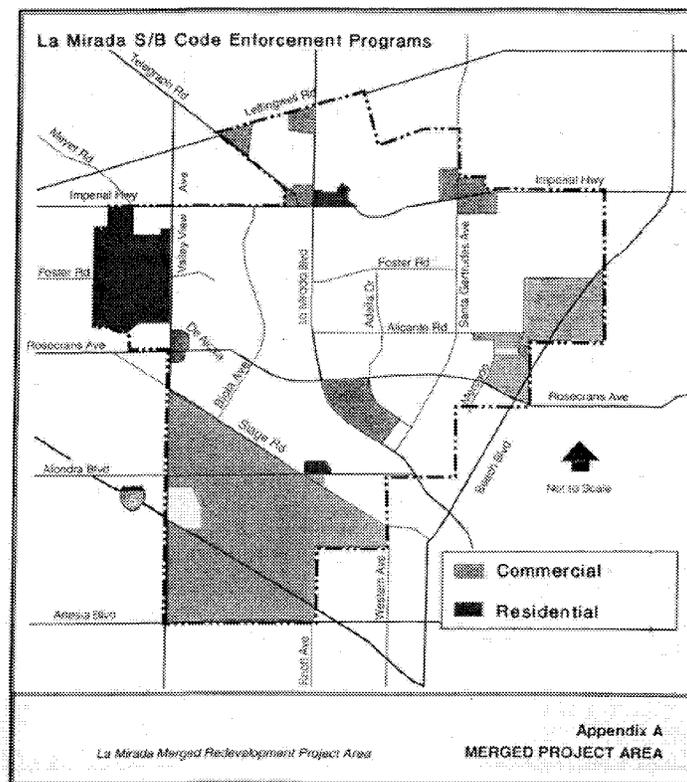


The slum/blight survey area consists of eighteen blocks containing 221 parcels. The determination of blighting conditions was reached based on a parcel-by-parcel evaluation of the area examining factors such as the condition of driveways, fencing, paint, landscaping, roof, railings, landscaping and other deteriorating exterior conditions. Of the 221 parcels surveyed, 111 (50%) exhibited physical characteristics of slum or blight.

As stated in the Redevelopment Plan, specific strategies have been proposed to fund infrastructure improvements and promote economic reinvestment in the area. Through a series of carefully planned and phased improvements, the Plan seeks to improve the visual aesthetics of the corridor, promote economic growth in and around the project area and ultimately alleviate the area's identified blighting conditions.

**Operating Agency:** City of La Mirada  
**Project Area:** La Mirada Merged Redevelopment Project Area  
**Project Area Approval Date:** July, 2003  
**Project Area Expiration Date (10-year Duration):** July, 2013

In July 2003, the City of La Mirada merged four (4) of its redevelopment project areas into the La Mirada Merged Redevelopment Project Area. The merged area encompasses approximately 1,404 acres and includes approximately 880 acres zoned for commercial/industrial, and 524 acres zoned for residential uses. The merged project area is generally bounded by Leffingwell Rd. to the north, Beach Blvd. to the east, Artesia Blvd. to the south and Valley View Ave. to the west.

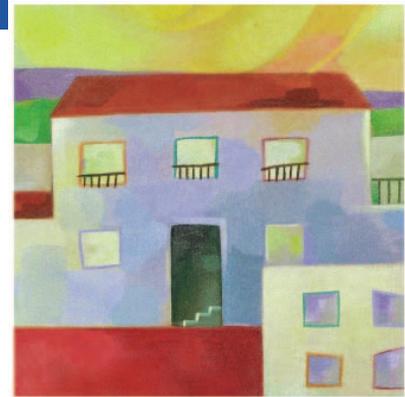


Part of the merged area includes the Foster Park Residential Area. In 2003, the City conducted a parcel-by-parcel survey and a blight analysis of the neighborhood area. It was determined that blighting conditions such as deteriorated roofs, weathered or peeling paint, broken or damaged fencing, and abandoned and unsecured housing was prevalent in the area.

In 2005, the City conducted a second study to determine the slum and blighting conditions within the commercial parcels of the merged redevelopment project area. That study established that blighting conditions such as deteriorated or damaged commercial structures, weathered and peeling paint, vacant, abandoned and unsecured buildings, were also prevalent in the commercial areas. Of the 289 parcels studied, 62.9% exhibited blighted conditions.

To eliminate and abate identified blighting conditions, the City's Code Enforcement program provides on-going enforcement of the local municipal codes pertaining to building and zoning violations. Through this focused enforcement effort, the City seeks to address the declining conditions identified in both the commercial and residential areas of the Merged Redevelopment Project Area.

## Section IV: HOME Narratives



**New HOME Funds for 2009-2010 Program Year  
Resale/Recapture Provisions  
Affirmative Marketing Policies**

## **IV. HOME NARRATIVES**

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### **A. INTRODUCTION**

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Los Angeles County is a Participating Jurisdiction for HUD's HOME Investment Partnerships (HOME) Program. It receives annual HOME formula allocation funds that can be used to promote affordable housing in the County through activities such as homeowner rehabilitation, homebuyer activities, rental housing development, and tenant-based rental assistance. The CDC administers the HOME Program for the County.

HOME activities have specific requirements such as the 25 percent match with non-Federal funds for HOME dollars allocated to projects. Eligible activities include homebuyer assistance and homeowner rehabilitation. Homebuyer programs are structured for acquisition, acquisition and rehabilitation, and new construction of affordable homes. Rental housing is assisted through construction of new projects, as well as rehabilitation and/or acquisition of existing housing units.

#### **NEW HOME FUNDS FOR 2009-2010 PROGRAM YEAR**

The new Program Year (2009–2010) will begin on July 1, 2009. The 2009-2010 HOME allocation totals \$12,400,157.

#### **FEDERAL INVESTMENT CRITERIA**

Federal regulations require the CDC to apply the following criteria to HOME funds:

- Beneficiary incomes must not exceed 80 percent of area median income, adjusted for household size.
- Up to 10 percent of the grant can be spent on administration and planning.
- At least 15 percent is set-aside annually for projects by eligible Community Housing Development Organizations (CHDOs).<sup>1</sup>

### **B. USE OF HOME FUNDS**

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The following eligible activities will be implemented with HOME funds in 2009-2010:

- HOME Administration
- New Construction of Housing
- Direct Homeownership Assistance
- Single-Unit Rehabilitation
- Participating Cities Single-Unit Rehabilitation

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<sup>1</sup> A CHDO is a private nonprofit, community-based service organization whose primary purpose is to provide and develop decent, affordable housing for the community it serves. CHDOs must receive certification by the CDC indicating that they meet certain HOME Program requirements and therefore are eligible for HOME funding. The HOME Program definition of a CHDO is found at 24 CFR Part 92.2.

- Multi-Family Rental Acquisition and Rehabilitation, Including Refinancing and Debt Reduction
- Please see Volume II of this Annual Action Plan for specific details regarding these activities.

#### **ELIGIBLE USES OF CHDO FUNDS**

- Acquisition and/or rehabilitation of rental housing
- New Construction of rental housing
- Acquisition and/or rehabilitation/new construction of homebuyer properties
- Direct financial assistance to purchasers of HOME-assisted housing sponsored or developed by a CHDO with HOME funds
- Project Related Expenses

#### **TENANT BASED RENTAL ASSISTANCE**

- The CDC does not operate this program.

#### **OTHER FORMS OF INVESTMENT**

- The CDC does not use other forms of investment.

#### **AFFORDABILITY PERIODS**

The HOME program sets affordability periods for the affordable housing that it assists. These periods are based on the amount of HOME funds provided and whether the project is new construction or existing housing. The County must control the sale/resale of any homebuyer property through either resale or recapture provisions as set forth in §24 CFR 92.254.

**Table IV-1  
HOME Program Affordability Periods**

<b>HOME Funds Provided</b>	<b>Affordability Period</b>
Less than \$15,000	5 Years
\$15,000- \$40,000	10 Years
More than \$40,000	15 Years
New Construction	20 years

#### **RECAPTURE PROVISIONS**

If affordability periods are not met for homeownership projects, the CDC has guidelines in place for recapturing the loan. The CDC will use 2009–2010 HOME funds to support a first-time homebuyer program,, and will impose recapture requirements for affordability periods that are not met. HOME funds garnered from recapture are used to assist other homebuyers.

The CDC may use criteria, including first-time homebuyer qualifications and terms of affordability, which are more restrictive than the minimums prescribed by HOME Program regulations.

#### **RECAPTURE OF HOME INVESTMENT: EQUITY SHARING**

The CDC will recapture the full HOME investment unless the net proceeds are insufficient. Net Proceeds is defined as the sale price minus loan repayments and closing costs. Homeowner investment includes down payment, payments to the principal balance, and the cost of eligible improvements made to the property after purchase.

When the net proceeds are sufficient to repay both the CDC's HOME investment and the homeowner's investment in the home, the CDC will recapture a share of the net proceeds that is proportionate to the amount provided by the homeowner and the CDC for the original purchase.

#### **REALE OF HOME INVESTMENT: ENFORCEMENT PROVISION**

CDC instruments include a "Right of First Refusal Agreement" and Trust Deed resale restriction with the homebuyer. This ensures that, at a minimum, the full HOME investment will be recaptured from the net proceeds of the sale, as defined above.

Where the net proceeds are insufficient to repay both the HOME investment plus the homeowner's investment, the CDC will forgive a prorated share of the HOME investment based on the amount of time the homeowner occupied the unit during the affordability period. In such a case, the homeowner may be permitted to recover more than the homeowner's investment, as defined above. The prorated share shall be based on an affordability period of 30 years for newly constructed units and 20 years for all other properties, regardless of the amount of HOME investment.

#### **PRESERVATION OF AFFORDABILITY IN MULTIFAMILY RENTALS: REFINANCING AND DEBT REDUCTION**

The CDC will loan HOME funds for debt reduction or refinancing existing debt in order to facilitate development of new affordable units in acquisition and rehabilitation projects or to ensure continuing or increased affordability. The cost of rehabilitation must be at least one-half the cost of the proposed existing debt reduction or refinancing (this requirement may be appropriately modified at the discretion of the Executive Director or his designee).

The funds will not be used to refinance multifamily loans made or insured by any Federal program (including HOME) and will be limited to projects in the unincorporated areas of the County. A review of management practices must demonstrate that disinvestment in the property has not occurred, that the long term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.

### **AFFIRMATIVE MARKETING POLICY AND PROCEDURES**

The CDC's policy is to disseminate information to the public regarding fair housing laws, as well as its own guidelines for participation in the HOME Program. In accordance with Federal regulations (24 CFR 92.351), the CDC adopted an affirmative marketing policy and procedures. The CDC is committed to equal opportunity in housing choices in the local housing market without discrimination based on race, color, religion, sex, and national origin.

The CDC is also committed to affirmative marketing, which is implemented in the HOME Program through a specific set of steps that the CDC and participating groups follow.

### **INFORMING AFFECTED PARTIES**

The CDC will inform the public, potential tenants, potential homebuyers, and property owners about Federal fair housing laws and the affirmative marketing policy using the following items:

- Equal Housing Opportunity logotype or slogan in press releases, news advisories, solicitations for owners and in all written communications
- Special news releases in local neighborhood and ethnic newspapers and public service announcements in the local electronic media
- Meetings to inform owners regarding program participants

The CDC has established procedures to ensure that owners of rental housing developments assisted by the HOME Program solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach. The owners will solicit applications through such locations as community-based organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies.

### **EVALUATION**

The CDC has established monitoring procedures to assure that each owner of rental housing adheres to the established requirements and practices in order to carry out the affirmative marketing procedure. The effectiveness of the CDC's affirmative marketing actions will be evaluated annually and the CDC will take corrective actions if it finds that property owners fail to carry out required procedures. The CDC will inform owners of the affirmative marketing requirements and ways to improve current procedures. Owners who fail to meet the requirements or to make suggested improvements will be disqualified from future participation in the HOME Program.

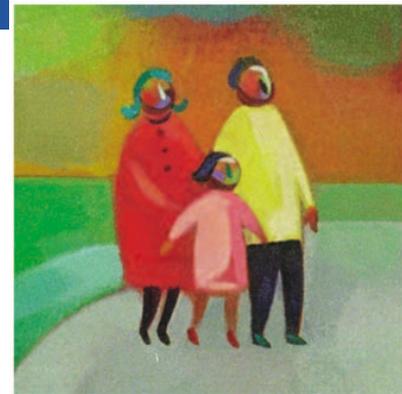
## HOMEBUYER PROGRAMS

The HOME loans will be used in combination with all of the CDC's homeownership programs. The CDC currently uses HOME funds to facilitate the purchase of existing and newly constructed housing, and all of these homebuyers are eligible for the HOME loans. The CDC also offers a variety of homeownership programs that assist a broad range of income groups throughout the County. HOME loans will be available to applicants of these programs who meet HOME eligibility requirements, namely, household income does not exceed 80% of area median income and the home is located in one of the 47 participating cities or the unincorporated area.

The CDC requires all homeownership applicants to participate in homebuyer education programs that cover all aspects of owning a home, with emphasis on post-purchase education addressing foreclosure prevention, predatory lending and loss mitigation. All recipients of HOME funds will be required to attend these programs in order to ensure their suitability to undertake and maintain homeownership.

The CDC implements an active marketing program to promote and solicit applicants for the various homeownership programs. As part of continued marketing efforts, the availability of the HOME loan will be included in information that is disseminated throughout the County. The marketing will be expanded to include residents and tenants of trailer parks, manufactured housing, and public housing, as well as families assisted by public housing agencies. Special efforts will be made to coordinate with the Housing Authority of the County of Los Angeles (HACOLA) self-sufficiency programs for public housing residents and Section 8 recipients who are ready to transition from public assistance to homeownership.

## Section V: ESG Narratives



**New ESG Funds for 2009-2010 Program Year  
Use of ESG Funds and Project Selection**

## V. ESG NARRATIVES

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### A. INTRODUCTION

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The Los Angeles Homeless Services Authority (LAHSA) is an independent unit of local government (a Joint Powers Authority) created by the City and County of Los Angeles. LAHSA was created to provide leadership, advocacy, planning, and management of program funding within the Los Angeles Continuum of Care (LA CoC). LAHSA is governed by a ten-member Board of Commissioners, five of whom are appointed by the Mayor and confirmed by City Council, and one by each of the five County Supervisors.

LAHSA's mission is to support, create and sustain solutions to homelessness in Los Angeles County by providing leadership, advocacy, planning, and management of program funding. Today, LAHSA has grown into a model structure for planning and coordinating publicly funded homeless programs throughout the region. As a lead entity administering homeless funds for the City of Los Angeles, LAHSA is responsible for the planning process for the LA CoC. The LA CoC is comprised of the County of Los Angeles except for the cities of Pasadena, Glendale and Long Beach which have their own Continuums. The Commission sets funding priorities and policy for homeless programs administered by LAHSA.

#### NEW ESG FUNDS FOR THE 2009-2010 PROGRAM YEAR

The new Program Year (2009 - 2010) will begin on July 1, 2009. Total ESG funds available in 2009 - 2010 are \$1,307,576.

#### FEDERAL INVESTMENT CRITERIA

Table V-1 estimates the amounts and percentages of ESG funds to be allocated to activities.

**Table V-1  
Proposed Use of ESG Funds by Eligible Activity**

Eligible Activity	Amount	Percent
Operating Costs	\$849,926	65%
Essential Services	\$392,272	30%
Administration	\$65,378	5%
Total	<b>\$1,307,576</b>	<b>100%</b>

HUD requires that the grantee provide a 100 percent match for ESG funding. Supportive Housing Program funds provided to LAHSA through the HUD SuperNOFA will provide 100 percent of the match requirement for the ESG funds.

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## **B. USE OF ESG FUNDS AND PROJECT SELECTION**

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The Los Angeles Homeless Services Authority (LAHSA) proposes to use the 2009 - 2010 ESG allocation to meet the objectives of the Stewart B. McKinney Homeless Assistance Act and to meet homeless needs, goals, and objectives identified in the Consolidated Plan.

### **PROPOSED USE OF ESG FUNDS**

Given the shortage of funds for emergency shelter and services and in response to extensive Countywide public participation in planning the highest priority for the use of ESG is to strengthen and enlarge the network of emergency beds and services and to strengthen the referral system to these facilities in order to address the needs of chronically homeless individuals and families. Five percent of the ESG funds will cover LAHSA administrative expenses. Ninety-five percent of the ESG funds will be used to fund the four programs listed below.

Four (4) programs are proposed to be funded with ESG funds to meet this priority:

- Emergency Shelter and Services Program
- Winter Shelter Program
- Westside Access Center
- Emergency Response Team

### **Emergency Shelter and Services Program**

The programs funded under this component provide temporary shelter and services that are designed to facilitate homeless individuals and families transition from sleeping in places not meant for human habitation to appropriate housing. Emergency shelter is provided free of charge for a maximum of ninety (90) days per client. On a case by case basis, clients may remain for a period longer than ninety days if they require a longer period to accomplish a specific goal.

### **Winter Shelter Program**

LAHSA has administered the Winter Shelter Program since 1994. The Winter Shelter Program is designed to provide homeless persons with a comfortable shelter environment, two meals (dinner and breakfast), transportation to and from the shelter, case management and referrals to social services during the coldest and wettest months of the year. The program operates from December 1st through March 15th of any program year. The program increases the number of emergency shelter beds by approximately 1,700 beds at various locations throughout the City and County. Access to winter shelters is available on a first-come, first-serve basis. Those in need of emergency shelter can access free transportation to a winter shelter via 40 pick-up points throughout the City & County. The WSP is funded by the City & County of Los

Angeles, with support from the California National Guard. LAHSA contracts with local service providers to administer the day-to-day operations of each program, which provides temporary emergency shelter, meals, and access to services and supportive housing.

### **Westside Access Center**

Access centers are the entry points for many homeless people into the CoC funded system of services and housing. The Westside Access Center is a one-stop full service center that provides for the emergency needs of food, clothing, showers, hygiene supplies, transportation, mail and message service, case management, money management and employment assistance, benefits advocacy and access to storage, shelter, transitional and permanent housing. Once these basic needs are met, clients receive a range of supportive services and long term case management in order to focus on gaining residential, emotional and income stability through assistance obtaining shelter, transitional and permanent housing, employment, medical/health counseling, addressing mental health and/or substance abuse issues.

### **Emergency Response Team (ERT)**

The Emergency Response Team (ERT) offers outreach assistance and access to services and referrals to homeless persons in the County of Los Angeles. These services and referrals are provided to homeless persons residing in encampments and in outdoor locations. The ERT Program is comprised of nine (9) staff members that work directly with the offices of City and County officials and departments, community organizations, service providers, and the public at large. Homeless people are assisted with ending their current situation through crisis intervention, assessments and referrals to social service agencies within the LA CoC.

### **PROJECT SELECTION**

ESG sub-recipients are typically selected through a competitive request for proposal RFP process coordinated by LAHSA every three years. Funds are awarded to agencies to provide programs to assist homeless individuals transition to independent living.

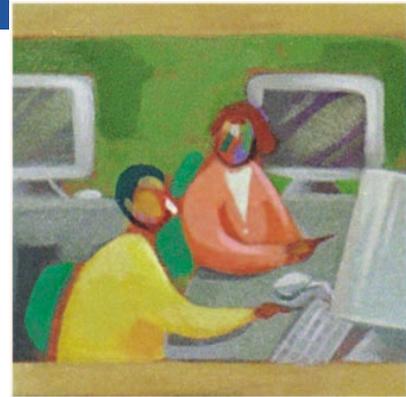
### **Review Criteria**

Programs funded with ESG funds are evaluated in order to determine that they meet the following criteria:

- LAHSA will evaluate the capacity and demonstrated ability of the proposer and any collaborators, partners, and key subcontractors to implement and administer the proposed project while adhering to ESG regulations and serving eligible populations. Both the fiscal and programmatic capabilities of the proposer will be considered.
- Eligibility under 24 CFR 576.21.
- Consistency of the proposed project with the Consolidated Plan, the Continuum of Care, and the LAHSA program under which the program is funded.

- Ability of the agency to expend funds within the timeframe required by HUD, the CDC and LAHSA.
- Appropriateness of the facility for serving the proposed population.
- Degree requested ESG funds are leveraged with other sources of funds in the delivery of overall program services.

# Appendices



**A: Certification**

**B: Community Meeting Comments and Responses**

**C: Community Meeting Notice and List of Publication**

**D: Public Meeting Notice and List of Publication**

**E: Action Plan Comments and Board Approval**

**F: Coding Terms and Definitions**

**G: 2009-2010 Action Plan by Region**

**H: Glossary of Terms**

**I: CDBG Allocations**

**J: Homeless Prevention and Discharge Policy**

**K: Public Service and Administration Activities**

## **Appendix A: Certifications**

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# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

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**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

4-1-09

Date

Corde D. Carrillo

Name

Acting Executive Director

Title

2 Coral Circle

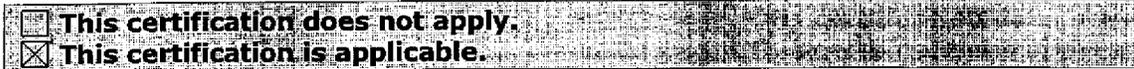
Address

Monterey Park, CA 91755

City/State/Zip

(323) 890-7400

Telephone Number



### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. **Maximum Feasible Priority -** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit -** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2010, 2011, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments -** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



4-1-09

Signature/Authorized Official

Date

Corde D. Carrillo

Name

Acting Executive Director

Title

2 Coral Circle

Address

Monterey Park, CA 91755

City/State/Zip

(323) 890-7400

Telephone Number

<input checked="" type="checkbox"/>	<b>This certification does not apply.</b>
<input type="checkbox"/>	<b>This certification is applicable.</b>

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text" value="N/A"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance --** If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs --** It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance --** before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

4-1-09

Date

Corde D. Carrillo

Name

Acting Executive Director

Title

2 Coral Circle

Address

Monterey Park, CA 91755

City/State/Zip

(323) 890-7400

Telephone Number

<input checked="" type="checkbox"/> This certification does not apply
<input type="checkbox"/> This certification is applicable

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

<input type="checkbox"/>	<b>This certification does not apply.</b>
<input checked="" type="checkbox"/>	<b>This certification is applicable.</b>

### ESG Certifications

I, Corde Carrillo, Acting Executive Director of the Community Development Commission of the County of Los Angeles, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

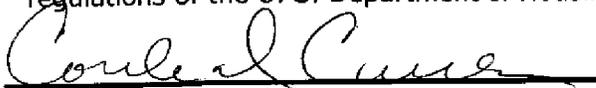
I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 CFR Part 58.

11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



4-1-09

Signature/Authorized Official

Date

Corde D. Carrillo

Name

Acting Executive Director

Title

2 Coral Circle

Address

Monterey Park, CA 91755

City/State/Zip

(323) 890-7400

Telephone Number



**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
County of Los Angeles, Community Development Commission	2 Coral Circle	Monterey Park	Los Angeles	CA	91755

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the

**Jurisdiction**

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Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



4-1-09

Signature/Authorized Official

Date

Corde D. Carrillo

Name

Acting Executive Director

Title

2 Coral Circle

Address

Monterey Park, CA 91755

City/State/Zip

(323) 890-7400

Telephone Number

## **Appendix B: Community Meetings Comments and Responses**

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**Appendix B: Community Meetings  
Comments and Responses  
First District**

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## Community Development Commission

October 16, 2008

TO: Nicole Englund, Deputy, 1<sup>st</sup> District

FROM: Terry Gonzalez, Director   
Community Development Block Grant Division

**SUBJECT: COMMUNITY INPUT RECEIVED DURING THE FIRST DISTRICT  
COMMUNITY MEETING**

The Community Development Commission (CDC) recently held a Community Meeting in the First District, to assess housing and community development needs within the unincorporated areas. The meeting was held at Potrero Heights Elementary in South San Gabriel on September 9, 2008, with approximately 28 residents in attendance. Please note that this is based on the sign-in sheets. During the meeting, we administered and collected 30 surveys, indicating that some residents may not have signed-in.

The meeting was structured to allow residents the opportunity to participate in helping to plan the allocation of Community Development Block Grant (CDBG) funds for eligible activities in the unincorporated areas of the First Supervisorial District. The residents were shown a PowerPoint presentation that explained the planning process and how CDBG funds are currently being invested in their community. They were then asked to complete a resident survey which assessed their needs relative to public service and community development activities. The meeting concluded with representatives from various County departments introducing themselves and the services they provide to the community. Following the meeting, residents were invited to meet one-on-one with the County representatives, allowing them the opportunity to ask questions about issues or concerns they may have. A listing of the County departments and the representatives present at the meeting is identified in Attachment I.

We have also included for your review the results of the 30 resident surveys collected during the meeting (Attachment II). The survey results include the average rate of response, as well as the top five (5) needs identified by the residents. The results may assist the District in prioritizing the limited CDBG funds for Fiscal Year (FY) 2009-2010.

Later this month, we will be mailing out a postcard thanking the residents for attending the meeting and encouraging them to view the survey results on the CDC's website, beginning November 3, 2008. In the spring, we will notify them of the availability of the Annual Action Plan, which will contain the proposed CDBG activities for FY 2009-2010.

If you have any questions, please contact Linda Jenkins, Manager, of my staff, at (323) 890-7168.

TG:LJ:RB:GR:rb  
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Attachments

**COMMUNITY MEETING SUMMARY  
POTRERO HEIGHTS ELEMENTARY, SOUTH SAN GABRIEL  
SEPTEMBER 9, 2008**

Total Residents in Attendance from Sign-In Sheet: 28  
Total Surveys Collected: 30

First District Representation: Suzanne D. Manriquez, Deputy  
Sergio Vasquez, Case Worker

**Community Development Commission Staff:**

Community Development Block Grant Division: Randall Bissell, Natalia Macias, Reuel Aquino,  
Gloria V. Ramirez, and Raymond Webster

Economic/Redevelopment Division: Rodolfo Quiroz

Housing Development and Preservation Division: Leticia Castillo

Housing Management Division: Marcie Miranda

**County Department Staff:**

Community and Senior Services: Kathryn Garnett-Thompson

Parks and Recreation: Melinda Mayoral, Steven Chang, Letty  
Guerrero, and Frank Gonzalez

Public Library: Marilee Marrero

Public Works: Artemio Correa, Allen Ude, Margaret Pagan,  
Bert Willis, and James Yang

Regional Planning: Michael M. Besem

Consumer Affairs: Maritza Herrera-Gutierrez

Fire Department: Maggie Valdivia

Environmental Health: Barbara Hairston

Sheriff's Department: Lt. Victor Sotelo

**Other Agencies:**

Housing Rights Center: Candice Hung

California Highway Patrol: Officer Scott Riley

GR:



## COMMUNITY DEVELOPMENT COMMISSION

### FIRST DISTRICT RESIDENT SURVEY RESULTS

Number of surveys completed: **30**

#### TOP FIVE (5) NEEDS IDENTIFIED:

* Anti-Crime Programs	3.64
* Educational Services	3.48
* Graffiti Removal	3.48
* Youth Services	3.32
* Trash & Debris Removal	3.32

For each of the following subcategories, residents ranked every item listed in order of need, from 1 to 4, with 1 indicating the lowest need and 4 indicating the highest need. The average responses for each item are indicated below. The items in bold and with asterisks had the highest ratings.

SUITABLE LIVING ENVIRONMENT			
Community Services	Average Response	Community Facilities	Average Response
*Anti-Crime Programs	3.64	Childcare Centers	2.54
Childcare Services	2.71	Community Centers	3.00
*Educational Services	3.48	Healthcare Facilities	3.04
Health Services	3.19	Park & Recreation Facilities	3.04
Senior Activities	3.15	Senior Centers	3.15
*Youth Services	3.32	Youth Centers	3.22
Infrastructure	Average Response	Neighborhood Services	Average Response
Drainage Improvements	2.69	Code Enforcement	3.12
Sidewalk Improvements	3.04	*Graffiti Removal	3.48
Street/Alley Improvements	3.14	Parking Facilities	2.96
Street Lighting	3.00	*Trash & Debris Removal	3.32
Water/Sewer Improvements	3.04	Tree Planting	2.50

Special Needs Services	Average Response
Accessibility Improvements	2.60
Disabled Centers & Services	2.77
Domestic Violence Shelter & Services	2.73
HIV/AIDS Centers & Services	2.50
Homeless Shelters & Services	2.75
Mental Health Services	2.93
Neglected/Abused Children Centers & Services	2.74
Substance Abuse Services	3.00

DECENT HOUSING		CREATING ECONOMIC OPPORTUNITIES	
Housing	Average Response	Businesses & Jobs	Average Response
Affordable for Sale Housing	2.81	Employment Training	3.04
Affordable Rental Housing	2.77	Commercial/Industrial Improvements	2.96
Disabled Housing	2.84	Job Creation/Retention	3.04
Fair Housing	2.84	Small Business Assistance	2.96
Homeownership Assistance	3.07	Store Front Improvements	3.11
Residential Rehabilitation	3.23	Business District Revitalization	3.15
Senior Housing	3.14		

**Appendix B: Community Meetings  
Comments and Responses  
Second District**

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## Community Development Commission

October 16, 2008

TO: Chuck Bookhammer, Assistant Chief of Staff, 2<sup>nd</sup> District

FROM: Terry Gonzalez, Director   
Community Development Block Grant Division

**SUBJECT: COMMUNITY INPUT RECEIVED DURING THE SECOND DISTRICT  
COMMUNITY MEETING**

The Community Development Commission (CDC) recently held a Community Meeting in the Second District, to assess housing and community development needs within the unincorporated areas. The meeting was held at Athens Park in Los Angeles on September 18, 2008, with 50 residents in attendance. Please note that this is based on the sign-in sheets. During the meeting, we administered and collected 45 surveys, indicating that some residents chose not to participate in the process.

The meeting was structured to allow residents the opportunity to participate in helping to plan the allocation of Community Development Block Grant (CDBG) funds for eligible activities in the unincorporated areas of the Second Supervisorial District. The residents were shown a PowerPoint presentation that explained the planning process and how CDBG funds are currently being invested in their community. They were then asked to complete a resident survey which assessed their needs relative to public service and community development activities. The meeting concluded with representatives from various County departments introducing themselves and the services they provide to the community. Following the meeting, residents were invited to meet one-on-one with the County representatives, allowing them the opportunity to ask questions about issues or concerns they may have. A listing of the County departments and the representatives present at the meeting is identified in Attachment I.

We have also included for your review the results of the 45 resident surveys collected during the meeting (Attachment II). The survey results include the average rate of response, as well as the top five (5) needs identified by the residents. The results may assist the District in prioritizing the limited CDBG funds for Fiscal Year (FY) 2009-2010.

Later this month, we will be mailing out a postcard thanking the residents for attending the meeting and encouraging them to view the survey results on the CDC's website, beginning November 3, 2008. In the spring, we will notify them of the availability of the Annual Action Plan, which will contain the proposed CDBG activities for FY 2009-2010.

If you have any questions, please contact Linda Jenkins, Manager, of my staff, at (323) 890-7168.

TG:LJ:RB:GR:rb

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Attachments

**COMMUNITY MEETING SUMMARY  
ATHENS PARK, LOS ANGELES  
SEPTEMBER 18, 2008**

Total Residents in Attendance from Sign-In Sheet: 50  
Total Surveys Collected: 45

Chief Executive Office Representation: Angela Sentry

**Community Development Commission Staff:**

Community Development Block Grant Division: Randall Bissell, Natalia Macias, Reuel Aquino, Gloria V. Ramirez, Raymond Webster, and Jennifer Blackwell

Economic/Redevelopment Division: Rodolfo Quiroz

Housing Development and Preservation Division: Valerie Duplessis

Housing Management Division: Linda Rice

**County Department Staff:**

Community and Senior Services: Larry Littleton

Parks and Recreation: Art Jones and Guillermo Pedroza

Public Library: Carolyn Kobayashi

Public Works: Artemio Correa, Allen Ude, Ian Phillips, Clarice Nash, Lance Grindle, and James Yang

Regional Planning: Edward A. Rojas

Consumer Affairs: Judith Ramirez

Fire Department: Rosemary Vivero, Battalion Chief Anthony Whittle, and Fire Crew 13

Environmental Health: Gwendolyn Smith-Jackson

Sheriff's Department: Deputy Sheriff Marlon Williams and Deputy Sheriff Joe Gallegos

**Other Agencies:**

Fair Housing Foundation: Violet Rodriguez

California Highway Patrol: Sergeant Cathy Moore

THE LOS ANGELES COUNTY



# COMMUNITY DEVELOPMENT COMMISSION

## SECOND DISTRICT RESIDENT SURVEY RESULTS

Number of surveys completed: 45

### TOP FIVE (5) NEEDS IDENTIFIED:

* Anti-Crime Programs	3.81
* Employment Training	3.71
* Job Creation/Retention	3.68
* Homeownership Assistance	3.68
* Youth Services	3.63

For each of the following subcategories, residents ranked every item listed in order of need, from 1 to 4, with 1 indicating the lowest need and 4 indicating the highest need. The average responses for each item are indicated below. The items in bold and with asterisks had the highest ratings.

SUITABLE LIVING ENVIRONMENT			
<b>Community Services</b>	<b>Average Response</b>	<b>Community Facilities</b>	<b>Average Response</b>
*Anti-Crime Programs	3.81	Childcare Centers	3.14
Childcare Services	3.12	Community Centers	3.32
Educational Services	3.61	Healthcare Facilities	3.62
Health Services	3.51	Park & Recreation Facilities	3.10
Senior Activities	3.40	Senior Centers	3.40
*Youth Services	3.63	Youth Centers	3.49
<b>Infrastructure</b>	<b>Average Response</b>	<b>Neighborhood Services</b>	<b>Average Response</b>
Drainage Improvements	2.95	Code Enforcement	3.44
Sidewalk Improvements	3.37	Graffiti Removal	3.49
Street/Alley Improvements	3.44	Parking Facilities	3.16
Street Lighting	3.17	Trash & Debris Removal	3.38
Water/Sewer Improvements	3.17	Tree Planting	3.14
		<b>Special Needs Services</b>	<b>Average Response</b>
		Accessibility Improvements	3.03
		Disabled Centers & Services	3.44
		Domestic Violence Shelter & Services	3.35
		HIV/AIDS Centers & Services	3.35
		Homeless Shelters & Services	3.50
		Mental Health Services	3.56
		Neglected/Abused Children Centers & Services	3.35
		Substance Abuse Services	3.57

DECENT HOUSING		CREATING ECONOMIC OPPORTUNITIES	
<b>Housing</b>	<b>Average Response</b>	<b>Businesses &amp; Jobs</b>	<b>Average Response</b>
Affordable for Sale Housing	3.45	*Employment Training	3.71
Affordable Rental Housing	3.38	Commercial/Industrial Improvements	3.32
Disabled Housing	3.31	*Job Creation/Retention	3.68
Fair Housing	3.54	Small Business Assistance	3.45
*Homeownership Assistance	3.68	Store Front Improvements	3.39
Residential Rehabilitation	3.55	Business District Revitalization	3.37
Senior Housing	3.46		

**Appendix B: Community Meetings  
Comments and Responses  
Third District**

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## Community Development Commission

October 16, 2008

TO: Ben Saltsman, Deputy, 3<sup>rd</sup> District

FROM: Terry Gonzalez, Director   
Community Development Block Grant Division

**SUBJECT: COMMUNITY INPUT RECEIVED DURING THE THIRD DISTRICT  
COMMUNITY MEETING**

The Community Development Commission (CDC) recently held a Community Meeting in the Third District, to assess housing and community development needs within the unincorporated areas. The meeting was held at the Westknoll Apartments in the City of West Hollywood on September 16, 2008, with approximately 35 residents in attendance.

The meeting was structured to allow residents the opportunity to participate in helping to plan the allocation of Community Development Block Grant (CDBG) funds for eligible activities in the unincorporated areas of the Third Supervisorial District. The residents were shown a PowerPoint presentation that explained the planning process and how CDBG funds are currently being invested in their community. They were then asked to complete a resident survey which assessed their needs relative to public service and community development activities. The meeting concluded with representatives from various County departments introducing themselves and the services they provide to the community. Following the meeting, residents were invited to meet one-on-one with the County representatives, allowing them the opportunity to ask questions about issues or concerns they may have. A listing of the County departments and the representatives present at the meeting is identified in Attachment I.

We have also included for your review the results of 32 resident surveys collected during the meeting (Attachment II). Please note that some of the 35 residents chose not to participate during the survey phase of the meeting. The survey results include the average rate of response, as well as the top five (5) needs identified by the residents. The results may assist the District in prioritizing the limited CDBG funds for Fiscal Year (FY) 2009-2010.

Later this month, we will be mailing out a postcard thanking the residents for attending the meeting and encouraging them to view the survey results on the CDC's website, beginning November 3, 2008. In the spring, we will notify them of the availability of the Annual Action Plan, which will contain the proposed CDBG activities for FY 2009-2010.

If you have any questions, please contact Linda Jenkins, Manager, of my staff, at (323) 890-7168.

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Attachments

**COMMUNITY MEETING SUMMARY  
WESTKNOLL APARTMENTS, WEST HOLLYWOOD  
SEPTEMBER 16, 2008**

Total Residents in Attendance from Sign-In Sheet: 35  
Total Surveys Collected: 32

**Community Development Commission Staff:**

Community Development Block Grant Division: Randall Bissell, Reuel Aquino, Gloria V. Ramirez, Raymond Webster, and Randy Mabson

Economic/Redevelopment Division: Rodolfo Quiroz

Housing Management Division: Yanina Uchitel and Adrian Gonzalez, Jr.

**County Department Staff:**

Community and Senior Services: Siddie Neal

Public Library: Stephen Klein and Susan Anderson

Public Works: Artemio Correa, Allen Ude, and James Yang

Consumer Affairs: Judith Ramirez

Fire Department: Captain Fred Salmo and Fire Crew 7

Environmental Health: Susanna Lam

**Other Agencies:**

Housing Rights Center: Cecilia Ngo



## COMMUNITY DEVELOPMENT COMMISSION

### THIRD DISTRICT RESIDENT SURVEY RESULTS

Number of surveys completed: 32

#### TOP FIVE (5) NEEDS IDENTIFIED:

* Affordable Rental Housing	3.45
* Senior Housing	3.25
* Fair Housing	3.20
* Affordable for Sale Housing	3.08
* Trash & Debris Removal	3.04

For each of the following subcategories, residents ranked every item listed in order of need, from 1 to 4, with 1 indicating the lowest need and 4 indicating the highest need. The average responses for each item are indicated below. The items in bold and with asterisks had the highest ratings.

SUITABLE LIVING ENVIRONMENT			
<b>Community Services</b>	<b>Average Response</b>	<b>Community Facilities</b>	<b>Average Response</b>
Anti-Crime Programs	2.85	Childcare Centers	2.32
Childcare Services	2.17	Community Centers	2.91
Educational Services	2.42	Healthcare Facilities	2.84
Health Services	2.70	Park & Recreation Facilities	3.00
Senior Activities	3.00	Senior Centers	2.79
Youth Services	2.41	Youth Centers	2.37
<b>Infrastructure</b>	<b>Average Response</b>	<b>Neighborhood Services</b>	<b>Average Response</b>
Drainage Improvements	2.59	Code Enforcement	2.72
Sidewalk Improvements	2.58	Graffiti Removal	2.20
Street/Alley Improvements	2.35	Parking Facilities	2.92
Street Lighting	2.61	*Trash & Debris Removal	3.04
Water/Sewer Improvements	2.35	Tree Planting	2.79
	<b>Special Needs Services</b>		<b>Average Response</b>
	Accessibility Improvements		2.67
	Disabled Centers & Services		2.91
	Domestic Violence Shelter & Services		2.53
	HIV/AIDS Centers & Services		2.33
	Homeless Shelters & Services		2.71
	Mental Health Services		2.82
	Neglected/Abused Children Centers & Services		2.81
	Substance Abuse Services		2.57
DECENT HOUSING		CREATING ECONOMIC OPPORTUNITIES	
<b>Housing</b>	<b>Average Response</b>	<b>Businesses &amp; Jobs</b>	<b>Average Response</b>
* Affordable for Sale Housing	3.08	Employment Training	2.45
* Affordable Rental Housing	3.45	Commercial/Industrial Improvements	2.33
Disabled Housing	2.91	Job Creation/Retention	2.50
* Fair Housing	3.20	Small Business Assistance	2.63
Homeownership Assistance	2.95	Store Front Improvements	2.55
Residential Rehabilitation	2.81	Business District Revitalization	2.37
* Senior Housing	3.25		

**Appendix B: Community Meetings  
Comments and Responses  
Fourth District**

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## Community Development Commission

October 16, 2008

TO: Rick Velasquez, Assistant Chief of Staff, 4<sup>th</sup> District

FROM: Terry Gonzalez, Director   
Community Development Block Grant Division

**SUBJECT: COMMUNITY INPUT RECEIVED DURING THE FOURTH DISTRICT  
COMMUNITY MEETING**

The Community Development Commission (CDC) recently held a Community Meeting for the Fourth District, to assess housing and community development needs within the unincorporated areas. The meeting was held at the Community Resource Center in South Whittier on September 25, 2008, with approximately 25 residents in attendance.

The meeting was structured to allow residents the opportunity to participate in helping to plan the allocation of Community Development Block Grant (CDBG) funds for eligible activities in the unincorporated areas of the Fourth Supervisorial District. The residents were shown a PowerPoint presentation that explained the planning process and how CDBG funds are currently being invested in their community. They were then asked to complete a resident survey which assessed their needs relative to public service and community development activities. The meeting concluded with representatives from various County departments introducing themselves and the services they provide to the community. Following the meeting, residents were invited to meet one-on-one with the County representatives, allowing them the opportunity to ask questions about issues or concerns they may have. A listing of the County departments and the representatives present at the meeting is identified in Attachment I.

We have also included for your review the results of the 19 resident surveys collected during the meeting (Attachment II). Please note that some of the 25 residents chose not to participate during the survey phase of the meeting. The survey results include the average rate of response, as well as the top five (5) needs identified by the residents. The results may assist the District in prioritizing the limited CDBG funds for Fiscal Year (FY) 2009-2010.

Later this month, we will be mailing out a postcard thanking the residents for attending the meeting and encouraging them to view the survey results on the CDC's website, beginning November 3, 2008. In the spring, we will notify them of the availability of the Annual Action Plan, which will contain the proposed CDBG activities for FY 2009-2010.

If you have any questions, please contact Linda Jenkins, Manager, of my staff, at (323) 890-7168.

TG:LJ:RB:GR:rb  
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Attachments

c: Joe Matthews, Deputy, 4<sup>th</sup> District, Norwalk Field Office

**COMMUNITY MEETING SUMMARY  
COMMUNITY RESOURCE CENTER, SOUTH WHITTIER  
SEPTEMBER 25, 2008**

Total Residents in Attendance from Sign-In Sheet: 25  
Total Surveys Collected: 19

**Community Development Commission Staff:**

Community Development Block Grant Division: Randall Bissell, Natalia Macias, Reuel Aquino,  
Gloria V. Ramirez, and Raymond Webster

Economic/Redevelopment Division: Rodolfo Quiroz

Housing Development and Preservation Division: Gabrielle Williams

Housing Management Division: Rebecca Cruz

**County Department Staff:**

Community and Senior Services: Rosendo Garcia

Parks and Recreation: Dingo Mercado, Susan Brown, Susie Hsi, Steve  
Duron, Ricardo Ceja, and Manuel Escobar

Public Library: Mary Anderson

Public Works: Artemio Correa, Ian Phillips, and Phil Doudar

Regional Planning: Dennis Harkins

Consumer Affairs: Maritza Herrera-Gutierrez

Environmental Health: Cossette Strassberg

**Other Agencies:**

Housing Rights Center: Candice Hung



## COMMUNITY DEVELOPMENT COMMISSION

### FOURTH DISTRICT RESIDENT SURVEY RESULTS

Number of surveys completed: 19

#### TOP FIVE (5) NEEDS IDENTIFIED:

* Job Creation/Retention	3.61
* Affordable Rental Housing	3.53
* Anti-Crime Programs	3.53
* Employment Training	3.53
* Youth Centers	3.53

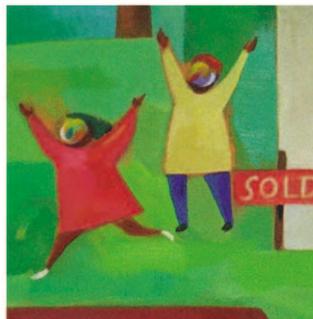
For each of the following subcategories, residents ranked every item listed in order of need, from 1 to 4, with 1 indicating the lowest need and 4 indicating the highest need. The average responses for each item are indicated below. The items in bold and with asterisks had the highest ratings.

SUITABLE LIVING ENVIRONMENT			
<b>Community Services</b>	<b>Average Response</b>	<b>Community Facilities</b>	<b>Average Response</b>
*Anti-Crime Programs	3.53	Childcare Centers	2.94
Childcare Services	2.83	Community Centers	2.79
Educational Services	3.47	Healthcare Facilities	3.32
Health Services	3.44	Park & Recreation Facilities	3.26
Senior Activities	3.11	Senior Centers	3.11
Youth Services	3.47	*Youth Centers	3.53
<b>Infrastructure</b>	<b>Average Response</b>	<b>Neighborhood Services</b>	<b>Average Response</b>
Drainage Improvements	2.71	Code Enforcement	3.00
Sidewalk Improvements	3.18	Graffiti Removal	3.42
Street/Alley Improvements	3.19	Parking Facilities	2.79
Street Lighting	3.06	Trash & Debris Removal	3.05
Water/Sewer Improvements	2.94	Tree Planting	3.42
	<b>Special Needs Services</b>		<b>Average Response</b>
	Accessibility Improvements		3.06
	Disabled Centers & Services		3.33
	Domestic Violence Shelter & Services		3.37
	HIV/AIDS Centers & Services		2.89
	Homeless Shelters & Services		2.89
	Mental Health Services		3.22
	Neglected/Abused Children Centers & Services		3.47
	Substance Abuse Services		3.21

DECENT HOUSING		CREATING ECONOMIC OPPORTUNITIES	
<b>Housing</b>	<b>Average Response</b>	<b>Businesses &amp; Jobs</b>	<b>Average Response</b>
Affordable for Sale Housing	3.42	*Employment Training	3.53
*Affordable Rental Housing	3.53	Commercial/Industrial Improvements	3.44
Disabled Housing	3.21	*Job Creation/Retention	3.61
Fair Housing	3.42	Small Business Assistance	3.06
Homeownership Assistance	3.50	Store Front Improvements	3.16
Residential Rehabilitation	3.47	Business District Revitalization	3.32
Senior Housing	3.37		

**Appendix B: Community Meetings  
Comments and Responses  
Fifth District**

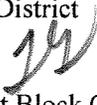
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## Community Development Commission

October 16, 2008

TO: Paul Novak, Deputy, 5<sup>th</sup> District

FROM: Terry Gonzalez, Director   
Community Development Block Grant Division

**SUBJECT: COMMUNITY INPUT RECEIVED DURING THE FIFTH DISTRICT  
COMMUNITY MEETING**

The Community Development Commission (CDC) recently held a Community Meeting in the Fifth District, to assess housing and community development needs within the unincorporated areas. The meeting was held at George Lane Park in Quartz Hill on September 23, 2008, with 14 residents in attendance. Note that this is based on the sign-in sheets. During the meeting, we administered and collected 21 surveys, indicating that some residents may have not signed-in.

The meeting was structured to allow residents the opportunity to participate in helping to plan the allocation of Community Development Block Grant (CDBG) funds for eligible activities in the unincorporated areas of the Fifth Supervisorial District. The residents were shown a PowerPoint presentation that explained the planning process and how CDBG funds are currently being invested in their community. They were then asked to complete a resident survey which assessed their needs relative to public service and community development activities. The meeting concluded with representatives from various County departments introducing themselves and the services they provide to the community. Following the meeting, residents were invited to meet one-on-one with the County representatives, allowing them the opportunity to ask questions about issues or concerns they may have. A listing of the County departments and the representatives present at the meeting is identified in Attachment I.

We have also included for your review the results of the 21 resident surveys collected during the meeting (Attachment II). The survey results include the average rate of response, as well as the top five (5) needs identified by the residents. The results may assist the District in prioritizing the limited CDBG funds for Fiscal Year (FY) 2009-2010.

Later this month, we will be mailing out a postcard thanking the residents for attending the meeting and encouraging them to view the survey results on the CDC's website, beginning November 3, 2008. In the spring, we will notify them of the availability of the Annual Action Plan, which will contain the proposed CDBG activities for FY 2009-2010.

If you have any questions, please contact Linda Jenkins, Manager, of my staff, at (323) 890-7168.

TG:LJ:RB:GR:rb

K:\CDBG Common\Gpt\Community Meetings\09-10 Comm Mtgs (Fall)\Memo to Districts (Community Input)\5th District-Meeting Summary F08.doc

Attachments

c: Norm Hickling, Deputy, 5<sup>th</sup> District, Antelope Valley Field Office

ATTACHMENT I

COMMUNITY MEETING SUMMARY  
GEORGE LANE PARK, QUARTZ HILL  
SEPTEMBER 23, 2008

Total Residents in Attendance from Sign-In Sheet:	14
Total Surveys Collected:	21
Fifth District Representation:	Norm Hickling, Deputy Antelope Valley
<b><u>Community Development Commission Staff:</u></b>	
Community Development Block Grant Division:	Randall Bissell, Reuel Aquino, Gloria V. Ramirez, and Raymond Webster
Economic/Redevelopment Division:	Rodolfo Quiroz
Housing Development and Preservation Division:	Gabrielle Williams
Housing Management Division:	Maria Ferrer
<b><u>County Department Staff:</u></b>	
Community and Senior Services:	Sandi Hamilton
Parks and Recreation:	Gary Dickerson, Michelle Lee-Whitaker, Joshua Mejia, Lanisha Smith, and Gregory Wilson
Public Library:	Fannie Love
Public Works:	Tim Grover, Mark Caddick, and Richard Yribe
Regional Planning:	Daniel Geringer
Fire Department:	Carmen Mackey
<b><u>Other Agencies:</u></b>	
California Highway Patrol:	Captain Jerry Flavin



**FIFTH DISTRICT RESIDENT SURVEY RESULTS**

Number of surveys completed: 21

**TOP FIVE (5) NEEDS IDENTIFIED:**

- \* Drainage Improvements **3.62**
- \* Youth Services **3.57**
- \* Anti-Crime Programs **3.43**
- \* Educational Services **3.43**
- \* Youth Centers **3.43**

For each of the following subcategories, residents ranked every item listed in order of need, from 1 to 4, with 1 indicating the lowest need and 4 indicating the highest need. The average responses for each item are indicated below. The items in bold and with asterisks had the highest ratings.

<b>SUITABLE LIVING ENVIRONMENT</b>			
<b>Community Services</b>	<b>Average Response</b>	<b>Community Facilities</b>	<b>Average Response</b>
*Anti-Crime Programs	<b>3.43</b>	Childcare Centers	2.95
Childcare Services	2.95	Community Centers	3.05
*Educational Services	<b>3.43</b>	Healthcare Facilities	3.24
Health Services	3.24	Park & Recreation Facilities	3.24
Senior Activities	3.38	Senior Centers	3.05
*Youth Services	<b>3.57</b>	*Youth Centers	<b>3.43</b>
<b>Infrastructure</b>	<b>Average Response</b>	<b>Neighborhood Services</b>	<b>Average Response</b>
*Drainage Improvements	<b>3.62</b>	Code Enforcement	3.33
Sidewalk Improvements	3.33	Graffiti Removal	3.29
Street/Alley Improvements	2.81	Parking Facilities	2.57
Street Lighting	2.86	Trash & Debris Removal	3.10
Water/Sewer Improvements	3.38	Tree Planting	2.86
	<b>Special Needs Services</b>		<b>Average Response</b>
	Accessibility Improvements		2.76
	Disabled Centers & Services		2.95
	Domestic Violence Shelter & Services		2.95
	HIV/AIDS Centers & Services		2.81
	Homeless Shelters & Services		2.90
	Mental Health Services		2.86
	Neglected/Abused Children Centers & Services		3.19
	Substance Abuse Services		3.24

<b>DECENT HOUSING</b>		<b>CREATING ECONOMIC OPPORTUNITIES</b>	
<b>Housing</b>	<b>Average Response</b>	<b>Businesses &amp; Jobs</b>	<b>Average Response</b>
Affordable for Sale Housing	3.05	Employment Training	3.29
Affordable Rental Housing	2.90	Commercial/Industrial Improvements	2.95
Disabled Housing	2.76	Job Creation/Retention	3.24
Fair Housing	2.81	Small Business Assistance	3.24
Homeownership Assistance	3.05	Store Front Improvements	2.71
Residential Rehabilitation	3.00	Business District Revitalization	2.76
Senior Housing	2.90		

## **Appendix C: Community Meetings Notice and List of Publications**

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## **PUBLIC NOTICE**

### **County of Los Angeles Community Meetings for the Action Plan**

The Community Development Commission (CDC) invites the public to participate in a series of community meetings for the purpose of obtaining citizens' views on community development and housing priorities. Comments expressed at these meetings through a survey will be presented to the Los Angeles County Board of Supervisors and may be used to develop the Action Plan, which allocates funds in the 2009-2010 Fiscal Year. This document serves as an action-oriented management tool and guides federal grant spending to address community development and housing needs for low- and moderate-income residents living within the jurisdiction of the Los Angeles Urban County Program (unincorporated areas and 47 participating cities). On behalf of the County of Los Angeles, the CDC administers approximately \$44 million received annually from the U.S. Department of Housing and Urban Development through three (3) federal grants: the Community Development Block Grant, the HOME Investment Partnerships Program, and the Emergency Shelter Grant.

The community meetings will be held on the following dates, locations, and times:

#### **First District**

Date/Time: Tuesday, September 9, 2008, 6:30 p.m.  
Location: Potrero Heights Elementary – Auditorium  
8026 East Hill Drive  
South San Gabriel, CA 91770

#### **Second District**

Date/Time: Thursday, September 18, 2008, 6:30 p.m.  
Location: Athens Park – Multi-Purpose Room  
12603 South Broadway Avenue  
Los Angeles, CA 90061

#### **Third District**

Date/Time: Tuesday, September 16, 2008, 6:30 p.m.  
Location: Westknoll Apartments – Community Room  
838 N. West Knoll Drive  
West Hollywood, CA 90069

#### **Fourth District**

Date/Time: Thursday, September 25, 2008, 5:30 p.m.  
Location: Community Resource Center – Community Hall  
10750 Laurel Avenue  
Whittier, CA 90605

#### **Fifth District**

Date/Time: Tuesday, September 23, 2008, 6:30 p.m.  
Location: George Lane Park – Community Meeting Room  
5520 W. Avenue L-8  
Quartz Hill, CA 93536

Citizens unable to attend a community meeting are invited to submit written comments during the community meeting period and up to 30 days after the last community meeting to the following address:

**Community Development Commission  
CDBG Division  
Attn: Raymond Webster, Development Specialist  
2 Coral Circle  
Monterey Park, CA 91755**

Si usted quiere hacer un comentario o quiere más información sobre esta noticia, usted puede llamar a Gloria V. Ramirez al número (323) 890-7188.

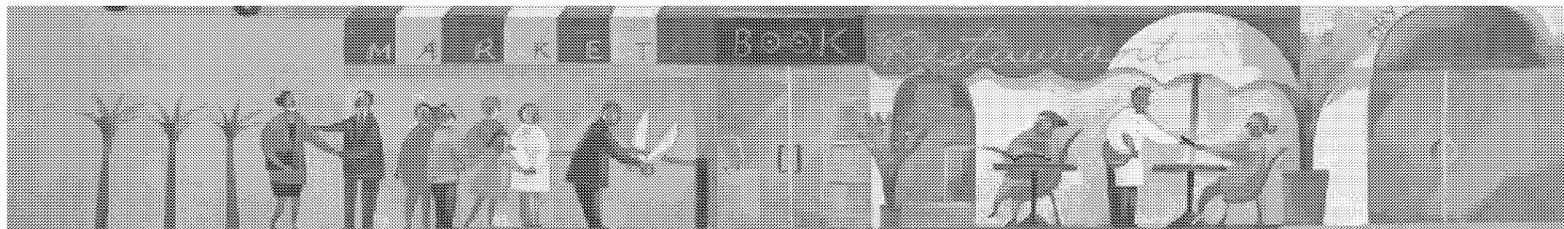
For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Gloria Ramirez at (323) 890-7188. Citizens in need of a sign language interpreter should make their request to Gloria Ramirez no later than five (5) working days prior to the meeting.

For information on programs administered by the CDC, you may logon to our website at [www.lacdc.org](http://www.lacdc.org).

The following cities participate in the Los Angeles Urban County Program:

Agoura Hills	Arcadia	Azusa
Bell	Bell Gardens	Beverly Hills
Bradbury	Calabasas	Cerritos
Claremont	Commerce	Covina
Cudahy	Culver City	Diamond Bar
Duarte	El Segundo	Hawaiian Gardens
Hermosa Beach	Irwindale	La Canada Flintridge
La Habra Heights	La Mirada	La Puente
La Verne	Lawndale	Lomita
Malibu	Manhattan Beach	Maywood
Monrovia	Rancho Palos Verdes	Rolling Hills
Rolling Hills Estates	San Dimas	San Fernando
San Gabriel	San Marino	Santa Fe Springs
Sierra Madre	Signal Hill	South El Monte
South Pasadena	Temple City	Walnut
West Hollywood	Westlake Village	

**FLIERS THAT WERE  
DISTRIBUTED FOR THE  
2009-2010 COMMUNITY MEETINGS**



The Community Development Commission of the County of Los Angeles (CDC) invites you to talk about your community development needs.

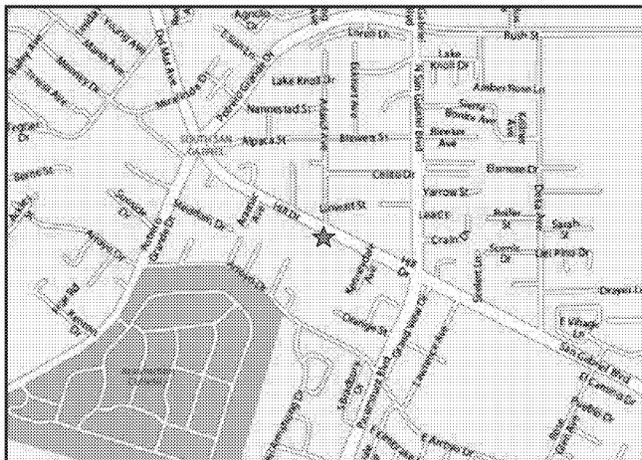
# COMMUNITY MEETING

The Los Angeles County CDC administers federal funds for limited activities such as community services, public facilities, and housing rehabilitation. We invite you to attend to learn more about us, and share your ideas on how these funds can be used to benefit low- and moderate-income individuals and families in your community.

- ❖ Residents of the 1<sup>st</sup> District, represented by Supervisor Gloria Molina, are invited to attend!
- ❖ Representatives from several County Departments will be available to speak with you!
- ❖ Refreshments will be served!

**Tuesday  
September 9, 2008  
6:30 p.m. – 8:00 p.m.**

**Potrero Heights Elementary  
Auditorium  
8026 East Hill Drive  
South San Gabriel, CA 91770**



Meeting summaries will be available after November 3, 2008 at:  
<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Gloria V. Ramirez at (323) 890-7188. Citizens in need of a sign language interpreter should make their request to Gloria V. Ramirez no later than five (5) working days prior to the meeting.

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Please mail this form to:

Community Development Commission of the County of Los Angeles  
Attn: Rosa Barreto, CDBG  
2 Coral Circle, Monterey Park, CA 91755



*We Build Better Lives and Better Neighborhoods*





**La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar y expresar sus necesidades sobre el desarrollo comunitario.**

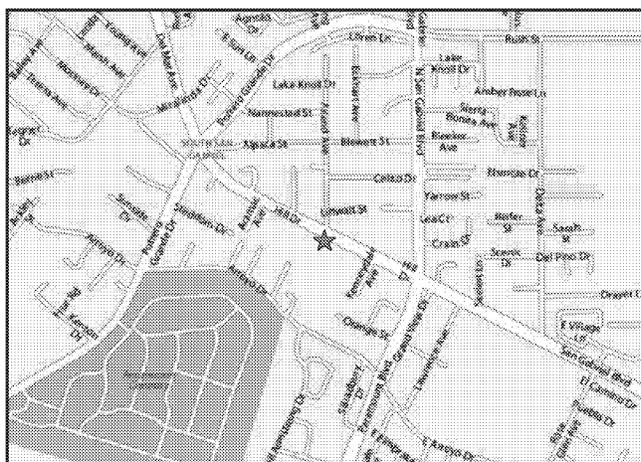
# REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad administra fondos federales por medio del Condado de Los Angeles, para actividades limitadas incluyendo servicios comunitarios, facilidades públicas, y rehabilitación residencial. Los invitamos a que se enteren quienes somos y nos hagan saber como estos fondos pudieran beneficiar a las familias de bajos recursos en su comunidad.

- ❖ *Residentes del 1º Distrito, representado por la Supervisora Gloria Molina, están invitados a asistir!*
- ❖ *¡Representantes de varios Departamentos del Condado estarán disponibles para hablar con usted!*
- ❖ *¡Habrá refrescos!*

**martes**  
**9 de septiembre del 2008**  
**6:30 p.m. – 8:00 p.m.**

**Potrero Heights Elementary**  
**Auditorio**  
**8026 East Hill Drive**  
**South San Gabriel, CA 91770**



Un resumen estará disponible después del 3º de Noviembre del 2008.

Favor de visitar la página electrónica: <http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

*Si necesita ayuda especial que le facilite asistir a la reunión, favor de llamar a Natalia Macias al (323) 890-7163.*



En caso que usted no pueda asistir a esta reunión pero desea recibir más informes sobre su comunidad, favor de completar y enviar lo siguiente:

Nombre: .....

Dirección: .....

Ciudad: ..... Estado: ..... Código Postal: .....

Correo Electrónico: .....

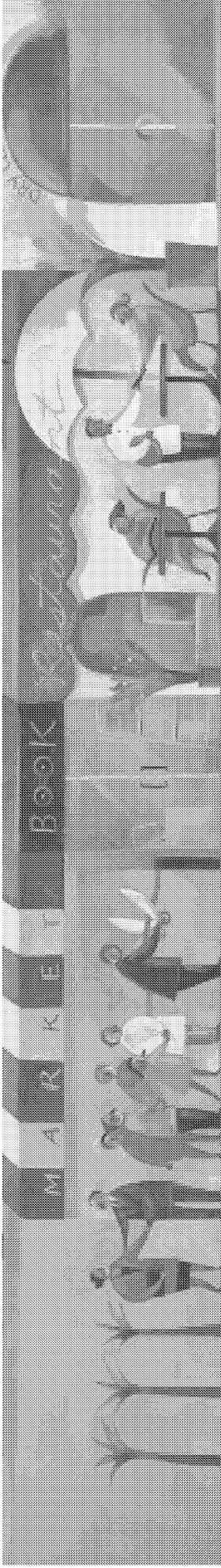
Envíe esta forma a:

**Community Development Commission of the County of Los Angeles**  
**Attn: Rosa Barreto, CDBG**  
**2 Coral Circle, Monterey Park, CA 91755**



*Mejoramos Vidas Y Vecindades*





# 社區會議

洛杉磯縣社區發展委員會(CDC)

誠意邀請您來談論您對社區發展的需要

洛杉磯縣社區發展委員會負責管理某些聯邦基金活動，例如社區服務，公共設施及房屋維修等等。我們邀請您出席這會議，使你更能了解我們的活動並且分享您的意見，如何運用這基金去幫忙在您社區內有需要的低至中等收入的人及家庭。

- ❖ 區監督Gloria Molina 將會應邀代表第一區區民出席
- ❖ 多個縣府部門將有代表與你談話
- ❖ 有茶點招待

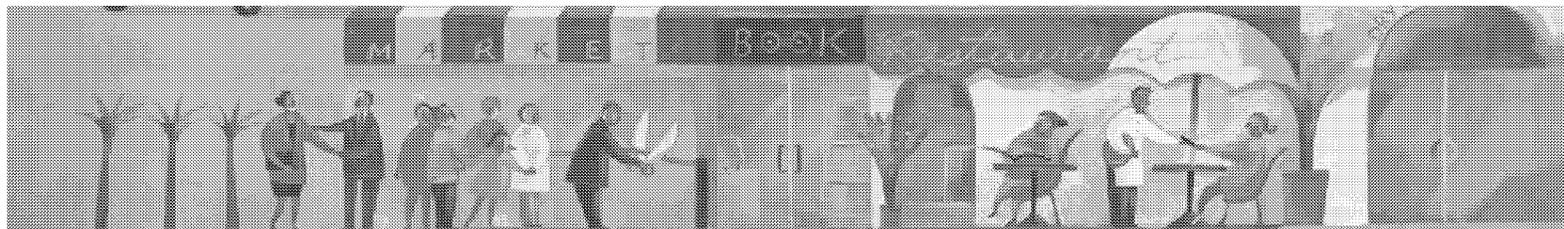
星期二

二零零八年九月九日  
下午六時半至八時

Potrero Heights Elementary Auditorium  
8026 East Hill DR., S San Gabriel, CA 91770

會議記錄可在十一月三日以後在以下網址查閱:

<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>



The Community Development Commission of the County of Los Angeles (CDC) invites you to talk about your community development needs.

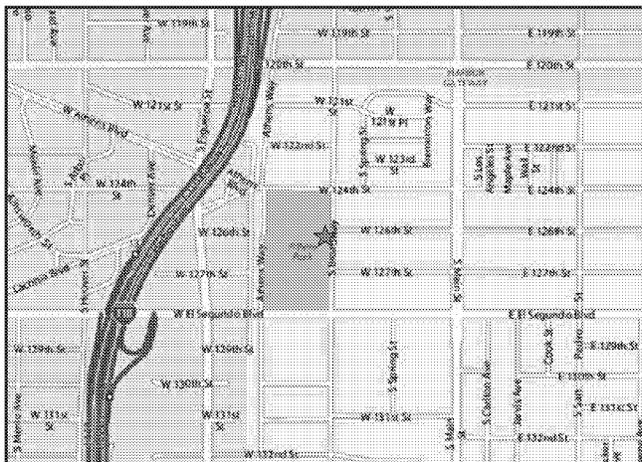
# COMMUNITY MEETING

The Los Angeles County CDC administers federal funds for limited activities such as community services, public facilities, and housing rehabilitation. We invite you to attend to learn more about us, and share your ideas on how these funds can be used to benefit low- and moderate-income individuals and families in your community.

- ❖ Residents of the 2<sup>nd</sup> District, represented by Supervisor Yvonne Brathwaite Burke, are invited to attend!
- ❖ Representatives from several County Departments will be available to speak with you!
- ❖ Refreshments will be served!

**Thursday  
September 18, 2008  
6:30 p.m. – 8:00 p.m.**

**Athens Park  
Multi-Purpose Room  
12603 S. Broadway Ave.  
Los Angeles, CA 90061**



Meeting summaries will be available after November 3, 2008 at:  
<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Gloria V. Ramirez at (323) 890-7188. Citizens in need of a sign language interpreter should make their request to Gloria V. Ramirez no later than five (5) working days prior to the meeting.

If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Please mail this form to:

Community Development Commission of the County of Los Angeles  
Attn: Rosa Barreto, CDBG  
2 Coral Circle, Monterey Park, CA 91755



*We Build Better Lives and Better Neighborhoods*





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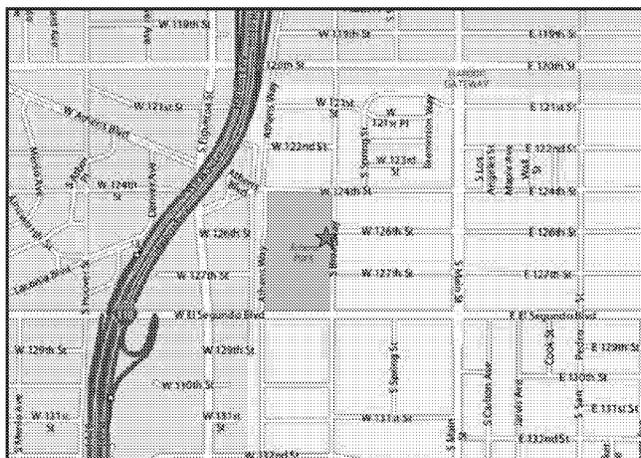
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- ❖ *Residentes del 2º Distrito, representado por la Supervisora Yvonne Brathwaite Burke, están invitados a asistir!*
- ❖ *¡Representantes de varios Departamentos del Condado estarán disponibles para hablar con usted!*
- ❖ *¡Habrá refrescos!*

**jueves  
18 de septiembre del 2008  
6:30 p.m. – 8:00 p.m.**

**Athens Park  
Sala de Multiuso  
12603 S. Broadway Ave.  
Los Angeles, CA 90061**



Un resumen estará disponible después del 3º de Noviembre del 2008.

Favor de visitar la página electrónica: <http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

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Ciudad: ..... Estado: ..... Código Postal: .....

Correo Electrónico: .....

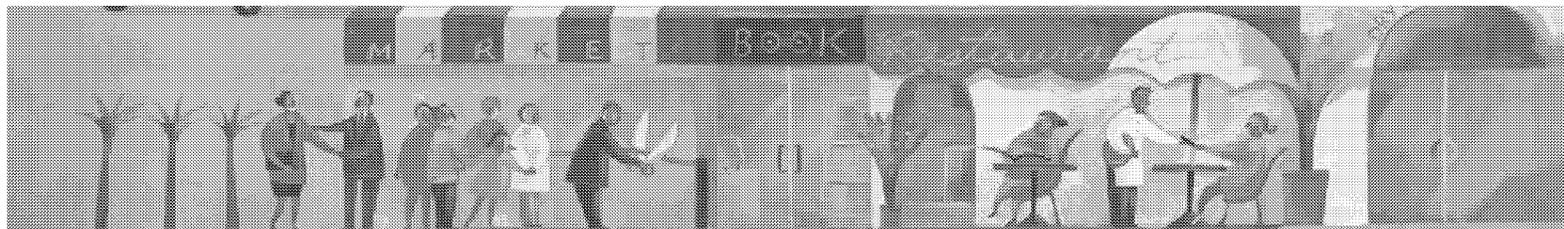
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**Community Development Commission of the County of Los Angeles  
Attn: Rosa Barreto, CDBG  
2 Coral Circle, Monterey Park, CA 91755**



*Mejoramos Vidas Y Vecindades*





The Community Development Commission of the County of Los Angeles (CDC) invites you to talk about your community development needs.

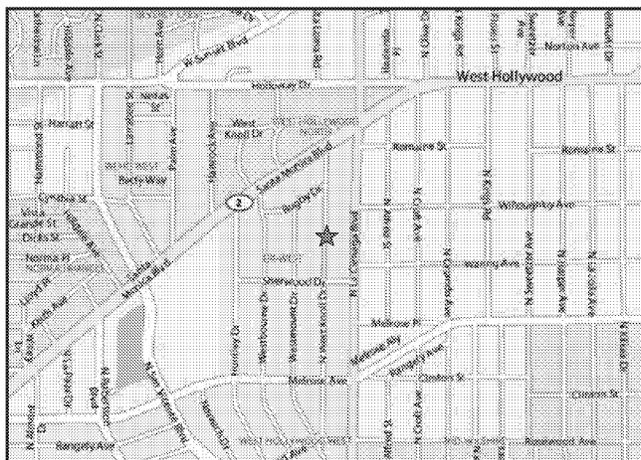
# COMMUNITY MEETING

The Los Angeles County CDC administers federal funds for limited activities such as community services, public facilities, and housing rehabilitation. We invite you to attend to learn more about us, and share your ideas on how these funds can be used to benefit low- and moderate-income individuals and families in your community.

- ❖ Residents of the 3<sup>rd</sup> District, represented by Supervisor Zev Yaroslavsky, are invited to attend!
- ❖ Representatives from several County Departments will be available to speak with you!
- ❖ Refreshments will be served!

**Tuesday  
September 16, 2008  
6:30 p.m. – 8:00 p.m.**

**Westknoll Apartments  
Community Room  
838 N. West Knoll Dr.  
West Hollywood, CA 90069**



Meeting summaries will be available after November 3, 2008 at:  
<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Gloria V. Ramirez at (323) 890-7188. Citizens in need of a sign language interpreter should make their request to Gloria V. Ramirez no later than five (5) working days prior to the meeting.

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Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Please mail this form to:

Community Development Commission of the County of Los Angeles  
Attn: Rosa Barreto, CDBG  
2 Coral Circle, Monterey Park, CA 91755



*We Build Better Lives and Better Neighborhoods*



# ОБЩЕСТВЕННОЕ СОБРАНИЕ

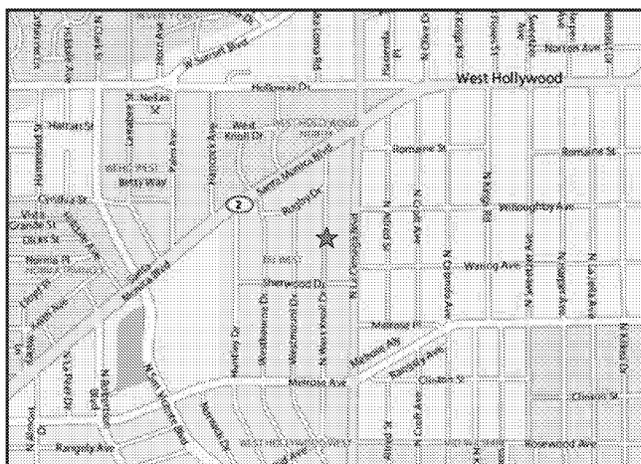
Лос-Анджелесская комиссия по общественному развитию приглашает Вас поговорить о потребностях общины.

Комиссия по общественному развитию графства Лос-Анджелеса курирует распределением федеральных фондов для определенных видов деятельности, таких как социальное обеспечение, общественные здания и сооружения а также реконструкция и восстановление жилья. Мы приглашаем Вас посетить собрание с тем, чтобы Вы больше узнали о нашей деятельности и также разделить Ваши идеи относительно того, как эти фонды можно использовать, чтобы помочь отдельным личностям а также семьям с низким и умеренным доходом.

- ❖ Приглашаются жители 3го района, представленные Супервайзером Zev Yaroslavsky!
- ❖ Представители от нескольких отделов общины готовы выслушать ваши пожелания!
- ❖ Прохладительные напитки!

**Вторник**  
**16 Сентября 2008 года**  
**С 6:30 до 8:00 часов вечера**

**West Knoll Apartments**  
**Зал заседаний**  
**838 West Knoll Dr.**  
**West Hollywood, CA 90069**



Итоговая информация собрания будет доступна вашему вниманию после 3го ноября на:  
<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

Для людей имеющих проблемы со слухом, пожалуйста звоните California Relay Services (800)735-2929 а также Gloria V. Ramirez (323) 890-7188. Для предоставления сервиса для глухо-немых звоните Gloria V. Ramirez (323) 890-7188 не менее, чем за 5 рабочих дней до дня собрания.

Если вы не можете посетить собрание, но хотите получить информацию по почте, пожалуйста заполните эту

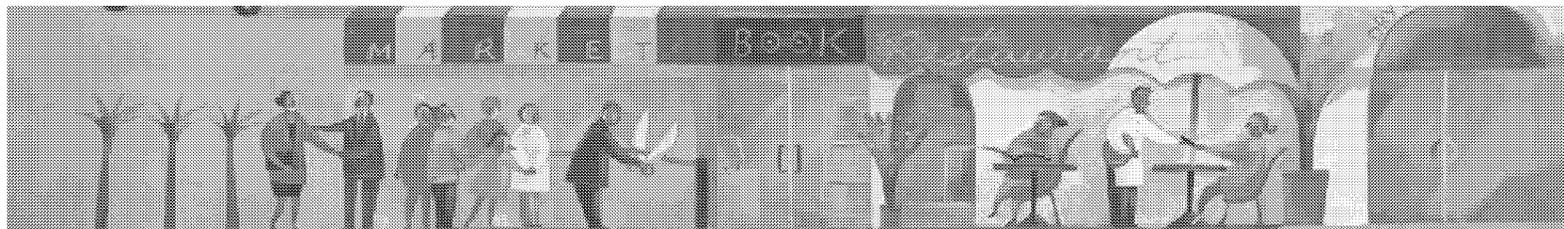
форму:  
Имя: .....  
Адрес:.....  
Город..... Штат: ..... Почтовое отделение: .....  
Адрес эл.почты.....

Отправьте по адресу: Community Development Commission of the County of Los Angeles  
Att: Rosa Barreto, CDBG  
2 Coral Circle, Monterey Park, CA 91755



**Мы строим лучшую жизнь и добрососедские отношения!**





The Community Development Commission of the County of Los Angeles (CDC) invites you to talk about your community development needs.

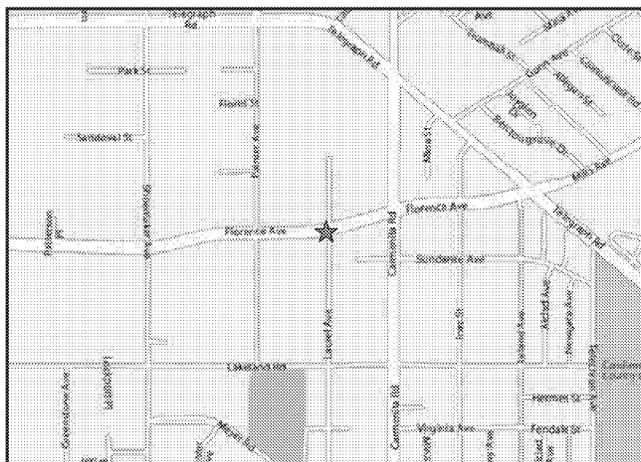
# COMMUNITY MEETING

The Los Angeles County CDC administers federal funds for limited activities such as community services, public facilities, and housing rehabilitation. We invite you to attend to learn more about us, and share your ideas on how these funds can be used to benefit low- and moderate-income individuals and families in your community.

- ❖ Residents of the 4<sup>th</sup> District, represented by Supervisor Don Knabe, are invited to attend!
- ❖ Representatives from several County Departments will be available to speak with you!
- ❖ Refreshments will be served!

**Thursday  
September 25, 2008  
5:30 p.m. – 7:00 p.m.**

**Community Resource Center  
Community Hall  
10750 Laurel Avenue  
Whittier, CA 90605**



Meeting summaries will be available after November 3, 2008 at:  
<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Gloria V. Ramirez at (323) 890-7188. Citizens in need of a sign language interpreter should make their request to Gloria V. Ramirez no later than five (5) working days prior to the meeting.



If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: .....

Address: .....

City: ..... State: ..... ZIP: .....

E-mail Address: .....

Please mail this form to:

Community Development Commission of the County of Los Angeles  
Attn: Rosa Barreto, CDBG  
2 Coral Circle, Monterey Park, CA 91755



*We Build Better Lives and Better Neighborhoods*





**La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar y expresar sus necesidades sobre el desarrollo comunitario.**

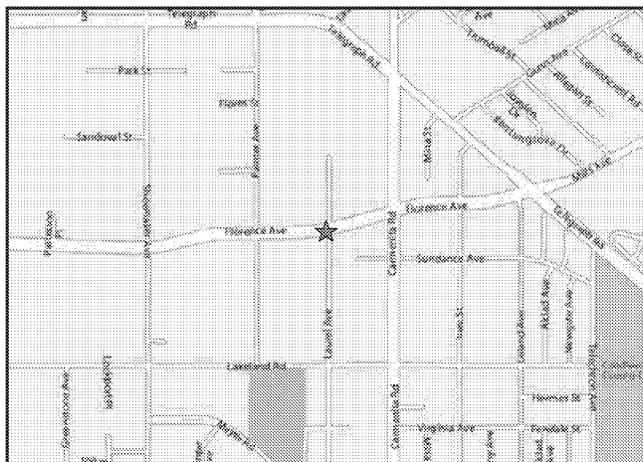
# REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad administra fondos federales por medio del Condado de Los Angeles, para actividades limitadas incluyendo servicios comunitarios, facilidades públicas, y rehabilitación residencial. Los invitamos a que se enteren quienes somos y nos hagan saber como estos fondos pudieran beneficiar a las familias de bajos recursos en su comunidad.

- ❖ *Residentes del 4° Distrito, representado por el Supervisor Don Knabe, están invitados a asistir.*
- ❖ *¡Representantes de varios Departamentos del Condado estarán disponibles para hablar con usted!*
- ❖ *¡Habrá refrescos!*

**jueves  
25 de septiembre del 2008  
5:30 p.m. – 7:00 p.m.**

**Community Resource Center  
Salón Comunitario  
10750 Laurel Avenue  
Whittier, CA 90605**



Un resumen estará disponible después del 3° de Noviembre del 2008.

Favor de visitar la página electrónica: <http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

*Si necesita ayuda especial que le facilite asistir a la reunión, favor de llamar a Natalia Macias al (323) 890-7163.*



En caso que usted no pueda asistir a esta reunión pero desea recibir más informes sobre su comunidad, favor de completar y enviar lo siguiente:

Nombre: .....

Dirección: .....

Ciudad: ..... Estado: ..... Código Postal: .....

Correo Electrónico: .....

Envíe esta forma a:

**Community Development Commission of the County of Los Angeles  
Attn: Rosa Barreto, CDBG  
2 Coral Circle, Monterey Park, CA 91755**



*Mejoramos Vidas Y Vecindades*





The Community Development Commission of the County of Los Angeles (CDC) invites you to talk about your community development needs.

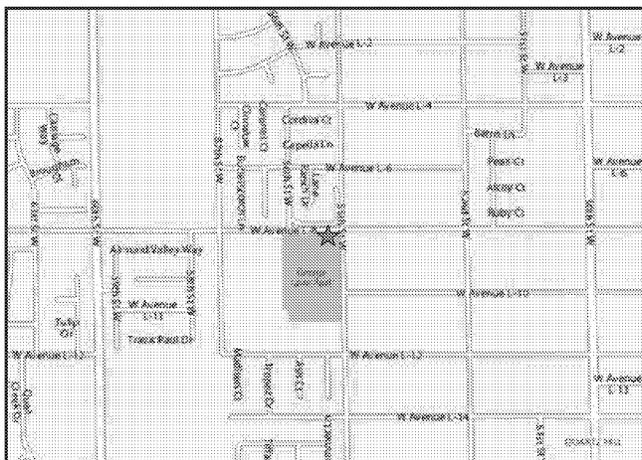
# COMMUNITY MEETING

The Los Angeles County CDC administers federal funds for limited activities such as community services, public facilities, and housing rehabilitation. We invite you to attend to learn more about us, and share your ideas on how these funds can be used to benefit low- and moderate-income individuals and families in your community.

- ❖ Residents of the 5<sup>th</sup> District, represented by Supervisor Michael D. Antonovich, are invited to attend!
- ❖ Representatives from several County Departments will be available to speak with you!
- ❖ Refreshments will be served!

**Tuesday**  
**September 23, 2008**  
**6:30 p.m. – 8:00 p.m.**

**George Lane Park**  
**Community Meeting Room**  
**5520 W. Avenue L-8**  
**Quartz Hill, CA 93536**



Meeting summaries will be available after November 3, 2008 at:  
<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

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If you cannot attend but would like to be included in our mailing list, please complete the following:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP: \_\_\_\_\_

E-mail Address: \_\_\_\_\_

Please mail this form to:

Community Development Commission of the County of Los Angeles  
Attn: Rosa Barreto, CDBG  
2 Coral Circle, Monterey Park, CA 91755



*We Build Better Lives and Better Neighborhoods*





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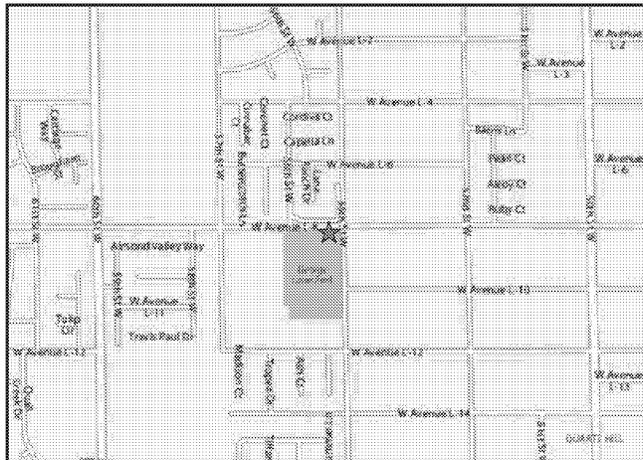
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- ❖ *Residentes del 5º Distrito, representado por el Supervisor Michael D. Antonovich, estan invitados a asistir!*
- ❖ *¡Representantes de varios Departamentos del Condado estarán disponibles para hablar con usted!*
- ❖ *¡Habrá refrescos!*

**martes**  
**23 de septiembre del 2008**  
**6:30 p.m. – 8:00 p.m.**

**George Lane Park**  
**Salón Comunitario**  
**5520 W. Avenue L-8**  
**Quartz Hill, CA 93536**



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Dirección: .....

Ciudad: ..... Estado: ..... Código Postal: .....

Correo Electrónico: .....

Envíe esta forma a:

**Community Development Commission of the County of Los Angeles**  
**Attn: Rosa Barreto, CDBG**  
**2 Coral Circle, Monterey Park, CA 91755**



*Mejoramos Vidas Y Vecindades*



## **PROOF OF PUBLICATIONS**

Proof of Publication

Los Angeles Times

STATE OF CALIFORNIA
County of Los Angeles

I am a citizen of the United States, and a resident of the county aforesaid; I am over the age of eighteen years; and I am not a party to or interested in the notice published. I am the chief legal advertising clerk of the publisher of the LOS ANGELES TIMES, a newspaper of general circulation, printed and published daily in the City of Los Angeles, County of Los Angeles. The LOS ANGELES TIMES has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of May 21, 1952, Case No. 598,599. The notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

August 26

all in the year 2008

I certify (or declare) under penalty of perjury that the foregoing is true and correct

Dated at Los Angeles, California, this

26th day of August 2008

Handwritten signature of Rhonda Lewis

Signature

1403593

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Rev



190012

PUBLIC NOTICE

County of Los Angeles
Community Meetings for the
Consolidated Plan

The Community Development Commission (CDC) invites the public to participate in a series of community meetings for the purpose of obtaining citizens' views on community development and housing priorities. Comments expressed at these meetings through a survey will be presented to the Los Angeles County Board of Supervisors and may be used to develop the Action Plan, which allocates funds in the 2009-2010 Fiscal Year. This document serves as an action-oriented management tool and guides federal grant spending to address community development and housing needs for low- and moderate-income residents living within the jurisdiction of the Los Angeles Urban County Program (unincorporated areas and 47 participating cities). On behalf of the County of Los Angeles, the CDC administers approximately \$44 million received annually from the U.S. Department of Housing and Urban Development through three (3) federal grants: the Community Development Block Grant, the HOME Investment Partnerships Program, and the Emergency Shelter Grant.

The community meetings will be held on the following dates, locations, and times:

First District

Date/Time: Tuesday, September 9, 2008, 6:30 p.m.
Location: Potrero Heights Elementary - Auditorium
8026 East Hill Drive
South San Gabriel, CA 91770

Second District

Date/Time: Thursday, September 18, 2008, 6:30 p.m.
Location: Athens Park - Multi-Purpose Room
12603 South Broadway Avenue
Los Angeles, CA 90061

Third District

Date/Time: Tuesday, September 16, 2008, 6:30 p.m.
Location: Westknoll Apartments - Community Room
838 N. West Knoll Drive
West Hollywood, CA 90069

Fourth District

Date/Time: Thursday, September 25, 2008, 5:30 p.m.
Location: Community Resource Center - Community Hall
10750 Laurel Avenue
Whittier, CA 90605

Fifth District

Date/Time: Tuesday, September 23, 2008, 6:30 p.m.
Location: George Lane Park - Community Meeting Room
5520 W. Avenue L-8
Quartz Hill, CA 93536

Citizens unable to attend a community meeting are invited to submit written comments during the community meeting period and up to 30 days after the last community meeting to the following address:

Community Development Commission
CDBG Division
Raymond Webster, Development

Signature

1403593

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San Francisco, Oakland, San Jose, Santa Rosa, San Rafael, and Sacramento.  
Special Services Available in Phoenix, Las Vegas, Denver and Seattle.

Rev



190012

Location: Westknoll Apartments –  
Community Room  
838 N. West Knoll Drive  
West Hollywood, CA 90069

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5:30 p.m.

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CDBG Division**

**Attn: Raymond Webster, Development  
Specialist**

**2 Coral Circle  
Monterey Park, CA 91755**

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For information on programs administered by the CDC, you may logon to our website at [www.lacdc.org](http://www.lacdc.org).

The following cities participate in the Los Angeles Urban County Program:

Agoura Hills	Arcadia	Azusa
Bell	Bell Gardens	Beverly Hills
Bradbury	Calabasas	Cerritos
Claremont	Commerce	Covina
Cudahy	Culver City	Diamond Bar
Duarte	El Segundo	Hawaiian Gardens
Hermosa Beach	Irwindale	La Canada Flintridge
La Habra Heights	La Mirada	La Puente
La Verne	Lawndale	Lomita
Malibu	Manhattan Beach	Maywood
Monrovia	Rancho Palos Verdes	Rolling Hills
Rolling Hills Estates	San Dimas	San Fernando
San Gabriel	San Marino	Santa Fe Springs
Sierra Madre	Signal Hill	South El Monte
South Pasadena	Temple City	Walnut
West Hollywood	Westlake Village	

**PROOF OF PUBLICATION  
(2015.5C.C.P.)**

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www.laopinion.com

**STATE OF CALIFORNIA**

I am a citizen of the United States and a resident of the county aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of La Opinión a newspaper of general circulation, printed and published daily in the city of Los Angeles, County of Los Angeles, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Los Angeles, State of California, under the date of July 28, 1969, Case Number: 950176; that the notice, of which the annexed is a printed copy, has been published in each regular and not in any supplement thereof on the following dates, to-wit:

AUG. 26

all in the year 20 08

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

3 day of SEPT., 20 08

*Mania Gomez*  
Signature

1403632

AD  
Re:



**PUBLIC NOTICE**

**County of Los Angeles  
Community Meetings for the Consolidated Plan**

The Community Development Commission (CDC) invites the public to participate in a series of community meetings for the purpose of obtaining citizens' views on community development and housing priorities. Comments expressed at these meetings through a survey will be presented to the Los Angeles County Board of Supervisors and may be used to develop the Action Plan, which allocates funds in the 2009-2010 Fiscal Year. This document serves as an action-oriented management tool and guides federal grant spending to address community development and housing needs for low- and moderate-income residents living within the jurisdiction of the Los Angeles Urban County Program (unincorporated areas and 47 participating cities). On behalf of the County of Los Angeles, the CDC administers approximately \$44 million received annually from the U.S. Department of Housing and Urban Development through three (3) federal grants: the Community Development Block Grant, the HOME Investment Partnerships Program, and the Emergency Shelter Grant.

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Date/Time: Tuesday, September 16, 2008, 6:30 p.m.  
Location: Westknoll Apartments – Community Room  
838 N. West Knoll Drive  
West Hollywood, CA 90069

**Fourth District**

Date/Time: Thursday, September 25, 2008, 5:30 p.m.  
Location: Community Resource Center – Community Hall  
10750 Laurel Avenue  
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Date/Time: Tuesday, September 23, 2008, 6:30 p.m.  
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CDBG Division  
Attn: Raymond Webster, Development Specialist  
2 Coral Circle  
Monterey Park, CA 91755**

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Claremont	Commerce	Covina
Cudahy	Culver City	Diamond Bar
Duarte	El Segundo	Hawaiian Gardens
Hermosa Beach	Irwindale	La Canada Flintridge

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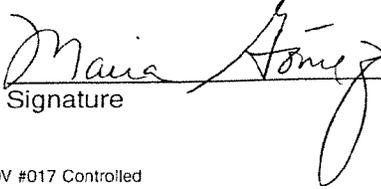
AUG. 26

all in the year 20 08

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Dated at Los Angeles, California, this

3 day of SEPT., 20 08

  
Signature

ADV #017 Controlled  
Rev. 06/05

Date/Time: Thursday, September 16, 2008, 6:30 p.m.  
Location: Athens Park – Multi-Purpose Room  
12603 South Broadway Avenue  
Los Angeles, CA 90061

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Location: Westknoll Apartments – Community Room  
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Duarte	El Segundo	Hawaiian Gardens
Hermosa Beach	Irwindale	La Canada Flintridge
La Habra Heights	La Mirada	La Puente
La Verne	Lawndale	Lomita
Malibu	Manhattan Beach	Maywood
Monrovia	Rancho Palos Verdes	Rolling Hills
Rolling Hills Estates	San Dimas	San Fernando
San Gabriel	San Marino	Santa Fe Springs
Sierra Madre	Signal Hill	South El Monte
South Pasadena	Temple City	Walnut
West Hollywood	Westlake Village	

# 鎮公告

## 洛杉磯縣

### 統一計畫社區會議

洛杉磯縣社區開發委員會(CDC) 邀請民眾參加一系列社區會議，目的為徵求市民對社區發展和住屋優先事務的看法。民眾在社區會議發表的評論和意見調查將呈報洛杉磯縣政委員會，並用於2009-2010 會計年度基金分配的行動計畫。這份意見文件將作為社區發展行動的管理依據，以及聯邦基金用於洛杉磯縣都會計畫管轄下(未納入縣轄區地區以及參與的 47 城市)社區開發和低、中收入住屋需求的指引。社區開發委員會代表洛杉磯縣，管理每年從聯邦住屋都市開發部透過三項聯邦補助取得的四千四百萬元經費。這三項補助是：社區開發財務補助、HOME 投資夥伴計畫、緊急住屋補助。

社區會議將在以下日期、時間、地點舉行：

**第一區**  
日期/時間:  
地點:

2008年9月9日星期二晚上6點30分  
Potrero Heights Elementary 小學禮堂  
8026 East Hill Drive  
South San Gabriel, CA 91770

**第四區**  
日期/時間:  
地點:

2008年9月25日星期四晚上6點30分  
Community Resource Center - Community Hall  
10750 Laurel Avenue  
Whittier, CA 90605

**第二區**  
日期/時間:  
地點:

2008年9月18日星期四晚上6點30分  
Athens Park - Multi-Purpose Room  
12603 South Broadway Avenue  
Los Angeles, CA 90061

**第五區**  
日期/時間:  
地點:

2008年9月23日星期二晚上6點30分  
George Lane Park - Community Meeting Room  
5520 W. Avenue L-8  
Quartz Hill, CA 93536

**第三區**  
日期/時間:  
地點:

2008年9月16日星期二晚上6點30分  
Westknoll Apartments - Community Room  
838 N. West Knoll Drive  
West Hollywood, CA 90069

無法參加社區會議的市民可以在社區會議期間到最後一次社區會議之後30天內，將書面見寄交下列地址：

Community Development Commission  
CDBG Division  
Attn: Raymond Webster, Development Specialist  
2 Coral Circle  
Monterey Park, CA 91755

聽覺障礙需要協助請撥打California Relay Services (800) 735-2929或是 (323) 890-7188找Gloria Ramirez。需要手語翻譯的請在社區會議召開前5個工作天向Gloria Ramirez提出申請。

有關社區開發委員會(CDC)執行的計畫詳情請上網查看 [www.lacdc.org](http://www.lacdc.org)。

參與洛杉磯縣都會計畫的城市如下：

Agoura Hills	Arcadia	Azusa
Bell	Bell Gardens	Beverly Hills
Bradbury	Calabasas	Cerritos
Claremont	Commerce	Covina
Cudahy	Culver City	Diamond Bar
Duarte	El Segundo	Hawaiian Gardens
Hermosa Beach	Irwindale	La Canada Flintridge
La Habra Heights	La Mirada	La Puente
La Verne	Lawndale	Lomita
Malibu	Manhattan Beach	Maywood
Monrovia	Rancho Palos Verdes	Rolling Hills
Rolling Hills Estates	San Dimas	San Fernando
San Gabriel	San Marino	Santa Fe Springs
Sierra Madre	Signal Hill	South El Monte
South Pasadena	Temple City	Walnut
West Hollywood	Westlake Village	

"We've got a saying up here that the odds are good, but the goods are odd," Anna Warrick, 27, said.

— From wire reports

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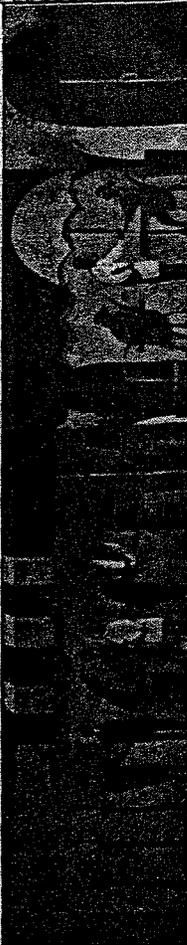
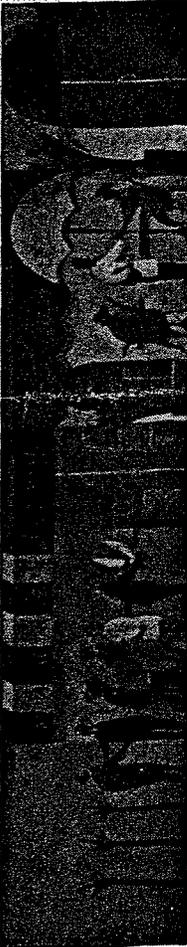
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La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar y expresar sus necesidades sobre el desarrollo comunitario.

## REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad administra fondos federales por medio del Condado de Los Angeles, para actividades limitadas incluyendo servicios comunitarios, facilidades públicas, y rehabilitación residencial. Los invitamos a que se enteren quienes somos y nos hagan saber como estos fondos pudieran beneficiar a las familias de bajos recursos en su comunidad.

- ◆ Residentes del 1<sup>o</sup> Distrito, representado por la Supervisora Gloria Molina, están invitados a asistir
- ◆ Representantes de varios Departamentos del Condado estarán disponibles para hablar con usted!
- ◆ ¡Habrá refrescos!

**martes, 9 de septiembre del 2008**  
**6:30 p.m. – 8:00 p.m.**

**Potrero Heights Elementary Auditorio**  
**8026 East Hill Drive**  
**South San Gabriel, CA 91770**

Un resumen estará disponible después del 3<sup>o</sup> de Noviembre del 2008.

Favor de visitar la página electrónica: <http://www.lacdc.org/CDCWebsite/CommunityMeetings.aspx?id=1951>

Si necesita ayuda especial que le facilite asistir a la reunión, favor de llamar a Natalia Mejias al (323) 890-7163.

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## COMMUNITY MEETING

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- ◆ Representatives from several County Departments will be available to speak with you!
- ◆ Refreshments will be served!

**Tuesday, September 9, 2008**  
**6:30 p.m. – 8:00 p.m.**

**Potrero Heights Elementary Auditorium**  
**8026 East Hill Drive,**  
**South San Gabriel, CA 91770**

Meeting summaries will be available after November 3, 2008 at:

<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1951>

For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Gloria V. Ramirez at (323) 890-7168. Citizens in need of a sign language interpreter should make their request to Gloria V. Ramirez no later than five (5) working days prior to the meeting.

*products can cause drowsiness...or naps...  
or a deep, restful night's sleep*

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# CAMPAIGN 2008

rate town seem quite happy. The comments, published Saturday in the Townsville bulletin, sparked outrage among the town's females, led to furious online debates and drew criticism from the local chamber of commerce.

The 2006 census shows that males made up 52.6 percent of the town of nearly 0,000. Some local women said there aren't a lot of gems among the men, either.

"We've got a saying up here that the odds are good, but the goods are odd," Anna Varrick, 27, said.

— From wire reports

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91750  
14  
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La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar y expresar sus necesidades sobre el desarrollo comunitario.

## REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad administra fondos federales por medio del Condado de Los Angeles, para actividades limitadas incluyendo servicios comunitarios, facilidades públicas, y rehabilitación residencial. Los invitamos a que se enteren quienes somos y nos hagan saber como estos fondos pudieran beneficiar a las familias de bajos recursos en su comunidad.

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- ◆ **¡Habrá refrescos!**

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Si necesita ayuda especial que le facilite asistir a la reunión, favor de llamar a Natalia Macías al (323) 890-7163.

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officers in anti-gang and narcotics units would be required to disclose every two years all their personally and jointly owned assets, liabilities and income. Refusal to disclose such information would bar officers from working in those units. Department officials have said the policy would apply to about 600 officers.

... This won't get done with a lone populist garb donned for the ads of a political campaign. It will require challenging vested interests, changing old ways.

And here Barack Obama once more reflects the experience of those marchers a half century ago. No leader alone can get this done. It will require ordinary people mobilizing to challenge those that stand in the way. The

... in extraordinary ways. That is inspiration, hope, and leadership that can lift people up. Obama understands what Dr. King knew forty-five years ago. A leader can inspire, but the choices that ordinary people make will determine whether we can once more redeem this nation.

**Reverend Jackson** \* can be contacted e-mail at [Jackson@rainbowpush.org](mailto:Jackson@rainbowpush.org).



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- ❖ Refreshments will be served!

**Thursday, September 18, 2008**  
**6:30 p.m. – 8:00 p.m.**

**Athens Park - Multi-Purpose Room**  
**12603 S. Broadway Ave.**  
**Los Angeles, CA 90061**

Meeting summaries will be available after November 3, 2008 at:  
<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

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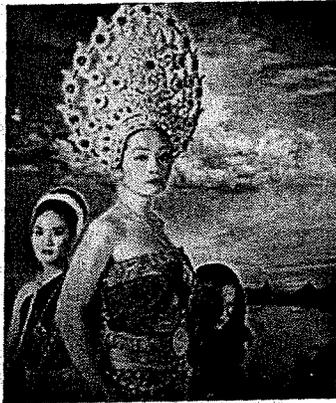
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**MANTRA THEATRE**

Los Angeles and Thai artists illuminate the story of a Siamese queen and her people through a broad spectrum of Thai arts including dance, boxing, spear and sword fighting and live music, highlighted by an ensemble of Thai drums — a performance that honors the legend of the Chao Phraya, Siamese River of Life. Aug. 30. Ford Amphitheatre, 2580 Cahuenga Blvd., Hollywood. (323) 461-3673

Announcements in the weekly calendars should mail information to The Los Angeles Independent, P.O. Box 514479, Los Angeles, CA 90051-2479, fax to (323) 556-5704 or e-mail to msantana@wavepublication.com. Items will be published on a space-available basis. The deadline for all submissions is Friday at 5 p.m. Please include the name and telephone number of a contact person.

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VOL 16 • NO.35



**EQUAL ACCESS MEDIA, INC.**  
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**CLEAN COIN LAUNDERLAND**  
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**Woman High Jumps 3'11" at Local High School Track**  
BEXAR COUNTY— After using Thera-Gesic® on her aching thighs, 49 year old Mary Ann W. says she caught olympic fever and easily soared over the bar. When asked who witnessed the feat, she painlessly replied, "None of your dang business!"  
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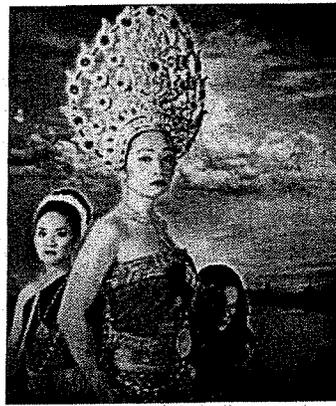
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Publication Group



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VOL. 85 • NO 35



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# ПЕРЕМЁНЫ: ПЕРВЫЙ ШАГ СДЕЛАН

Окончание. Начало на стр. А2

Кроме того, гостей и участников съезда ожидают многочисленные сюрпризы. Информация о некоторых из них появилась в прессу. Например, ходит слух о том, что на съезде будет показан документальный фильм о Бараке Обаме, снятый режиссером знаменитой ленты о глобальном потеплении "Неудобная правда" Дэвисом Гутенхаймом.

Кстати, о самом Бараке Обаме все-таки заговорили как о потенциальном кандидате в президенты США после его вдохновенной речи на съезде демократов в июле 2004 года, за четыре месяца до его избрания в Сенат. Так что имеет смысл послушать ораторские выступления Обамы в августе 2004 года - среди них, безусловно, будут и политические выступления.

Даже тем жителям Денвера, которые не интересуются политикой, будет интересно послушать выступления Обамы в августе 2004 года - среди них, безусловно, будут и политические выступления. Тем жителям Денвера, которые не интересуются политикой, будет интересно послушать выступления Обамы в августе 2004 года - среди них, безусловно, будут и политические выступления.

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ния таких встреч предвыборными материалами.

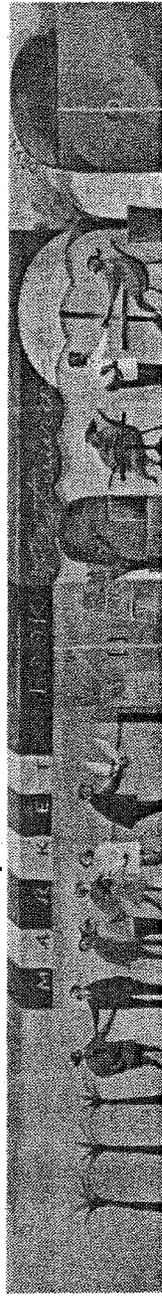
Похоже, что раса кандидата оказала влияние на программу партийного съезда. По крайней мере, такое объяснение списка музыкантов, которые выступят перед демократами, напрашивается само собой. Развлекать гостей и участников съезда будут рэпперы Канье Уэст и Уайлф Джим и группа N.E.R.D. Ни одно из выступлений белой расы среди исполнителей нет, да и хип-хоп сложно назвать традиционным для официальных мероприятий музыкальным направлением. Так что первый шаг к переменам уже сделан.

Юлия САВИЦКАЯ

## КСТАТИ...

В воскресенье, 24 августа, в городе Аврора близ Денвера задержаны четыре человека, которые предположительно намеревались убить кандидата в президенты Барака Обаму. Убийство, по данным полиции, было запланировано на четверг, 28 августа, когда Обама должен выступить на стадионе Invesco Field at Mile High со своей первой речью в качестве официально выдвинутого единого кандидата от Демократической партии. Его собирались застрелить из снайперской винтовки.

К расследованию подключились Секретная служба США, которая отвечает за охрану первых лиц государства, а также кандидатов на высшие посты, ФБР и другие федеральные структуры. Представители правоохранительных органов заверили, что в настоящее время ни Обама, ни съезду демократов, ни жителями Колорадо ничто не угрожает.



Лос-Анджелесская комиссия по общественному развитию приглашает Вас поговорить о потребностях общины.

## ОБЩЕСТВЕННОЕ СОБРАНИЕ

Комиссия по общественному развитию графства Лос-Анджелеса курирует распределение федеральных фондов для определенных видов деятельности, таких как социальное обеспечение, общественные здания и сооружения а также реконструкция и восстановление жилья. Мы приглашаем Вас посетить собрание с тем, чтобы Вы больше узнали о нашей деятельности и также разделить Ваши идеи относительно того, как эти фонды можно использовать, чтобы помочь отдельным личностям а также семьям с низким и умеренным доходом.

- ❖ Приглашаются жители 3го района, представленные Супервайзером Zev Yaroslavsky!
- ❖ Представители от нескольких отделов общины готовы выслушать ваши пожелания!
- ❖ Прохладительные напитки!

**Вторник 16 Сентября 2008 года  
с 6:30 до 8:00 часов вечера**

**West Knoll Apartments - Зал заседаний  
838 West Knoll Dr.  
West Hollywood, CA 90069**

Итоговая информация собрания будет доступна вамему вниманию после 3го ноября на:  
<http://www.lacsa.org/CDCWebsite/CDBG/CommunityMeetings.aspx?ID=1851>

Для людей имеющих проблемы со слухом, пожалуйста звоните California Relay Services (800)735-2929 а также Gloria V. Ramirez (323) 890-7188. Для предоставления сервиса для глухо-немым звоните Gloria V. Ramirez (323) 890-7188 не менее, чем за 5 рабочих дней до дня собрания.



**WALT MANCINI / STAFF**  
and pallbearers prepare for the start of  
ances of Rome Church on Thursday for  
ho was killed while riding his bicycle.

nero, we support them through good  
nem- times and bad."

trag- Community members came  
y of to show their support for the  
is lit- family as well.

his Armando Sanchez, 45, said  
as he the Solorio family are neigh-  
de." bors. He said Martin was a  
good, respectful boy.

ayor- "It's been very painful," he  
nted said. "I didn't find out until  
port four days afterward."

hing Mercy Velazquez, 74, said  
was the accident happened near  
cha, her home.

with "It was a terrible accident,"  
ales. she said. "In this time of sor-  
row we came to be tog  
and console them."

bethania.palma@sgvn.c  
(626) 962-8811, Ext. 223

ever, detectives are continuing  
to investigate a threatening  
phone call received days later.

Chalet Gourmet liquor store  
owner Sid Maksoudian has  
been in a war of words with the  
San Dimas Chamber of Com-  
merce after the group declined  
to let him join in August.

Maksoudian also has been an  
outspoken critic of the chamber  
and city government.

Chamber members said Mak-  
soudian was rejected, in part,  
because he has a personal ven-  
detta against another member  
who also owns a liquor store.

According to Maksoudian,  
the dispute got dangerous after  
he received a letter on Aug. 19  
saying, "Pink Slip ... After watch-  
ing you at City Council meeting  
my Family has decided your  
time is up. Goodbye" signed The  
Marshall Family.

Maksoudian also claims he  
received a call at his store on  
Aug. 22 from an anonymous  
man who said,

crime committed in my mind  
and in my heart," he said. "The  
perpetrator is being protected."

He said he has asked for an  
internal affairs investigation  
into the sheriff's San Dimas Sta-  
tion.

Los Angeles County sheriff's  
Detective Guillermo Guerrero  
confirmed that detectives deter-  
mined the letter did not consti-  
tute a criminal threat, but said a  
phone call Maksoudian received  
several days later is under inves-  
tigation. He declined to say  
whether the author of the letter  
had been identified.

brian.day@sgvn.com  
(626) 962-8811, Ext. 2718

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10750 Laurel Blvd., La Habra  
(Corner of Brook Blvd. & 1st Street, Rte. 60)  
Mon-Fri. 7:30-5:30 Sat. 8:00-5:00 Closed Sundays



The Community Development Commission of the County of Los Angeles (CDC) invites you  
to talk about your community development needs.

# COMMUNITY MEETING

The Los Angeles County CDC administers federal funds for limited activities such as community services, public facilities, and housing rehabilitation. We invite you to attend to learn more about us, and share your ideas on how these funds can be used to benefit low- and moderate-income individuals and families in your community.

- ◆ Residents of the 4<sup>th</sup> District, represented by Supervisor Don Knabe, are invited to attend!
- ◆ Representatives from several County Departments will be available to speak with you!
- ◆ Refreshments will be served!

**Thursday, September 25, 2008**  
**5:30 p.m. - 7:00 p.m.**

**Community Resource Center**  
**Community Hall**  
**10750 Laurel Ave., Whittier, CA 90605**

Meeting summaries will be available after November 3, 2008 at:  
<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

For TTY assistance, please call the California Relay Services at (800) 735-3929 and reference Gloria V. Ramirez at (323) 890-7188. Citizens in need of a sign language interpreter should make their request to Gloria V. Ramirez no later than five (5) working days prior to the meeting.

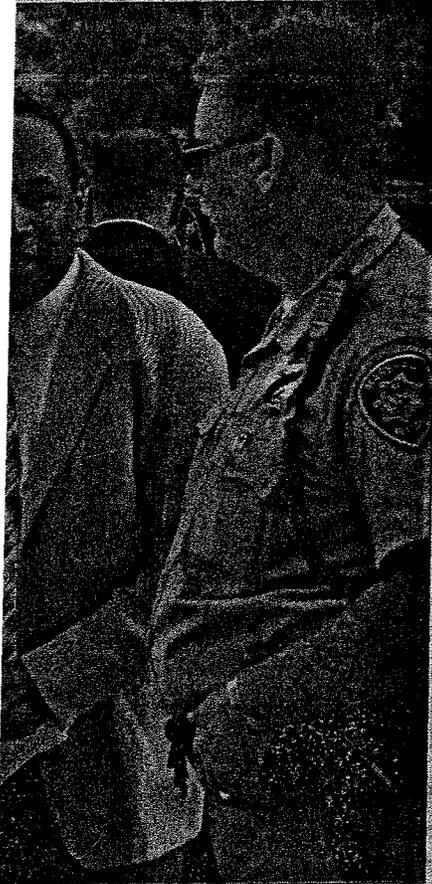
THE ASSOCIATED PRESS  
it. 4, was allegedly used for smuggling

with more than 200 graves of unidentified migrants who died in the desert. Guides then led the migrants northeast through the bombing range near the Arizona state line.

homes in rural Holtville from Alberto Noriega Perez, a 73-year-old legal resident from Mexico who has pleaded not guilty to smuggling charges and is free on bail pending trial.

"In one second I destroyed everything, my wife and daughter's future, my dreams, and my retirement plans," McClaren wrote a judge in 2006.

# or pool approved



answer. But it was used to get out of serving. Now is now. Today is today. Everyone is starting with a clean slate."

Judge Glass approved his inclusion in the jury pool. District Attorney David Roger told protesting defense lawyers that if they didn't like the man, they could use a peremptory challenge to remove him.

Peremptory challenges are reserved for removing prospective jurors without stating a cause. The final pool of prospects included a number of people who disagreed with Simpson's acquittal in the murders of his ex-wife, Nicole Brown Simpson, and her friend Ronald Goldman. But all said they could put that aside and weigh the Las Vegas case on its own merits.

## Mimo's Café



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THE ASSOCIATED PRESS  
Simpson arrives at the Clark County Regional  
Thursday in Las Vegas.

made a mis- Christmas card.  
ryer unsue- "I thought it was funny," the  
d him for man said.  
also said a Asked if he stood by his state-  
photo with ment that Simpson got away  
995 murder with murder, he said, "I did  
it out as a mean it. It was an honest

## As wildlife bills

the largest in the Sequoia and Kings Can-  
ness in Cali- yon National Park.  
n a decade.

The bills still must pass the  
bills would full Senate and the House  
es of wilder- before they could be signed into  
Sierra and law. Prospects are uncertain as  
riel Moun- Congress will be in session for  
es in River- just a few more weeks before  
77,000 acres breaking for the elections.

La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar y expresar sus necesidades sobre el desarrollo comunitario.

## REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad administra fondos federales por medio del Condado de Los Angeles, para actividades limitadas incluyendo servicios comunitarios, facilidades públicas, y rehabilitación residencial. Los invitamos a que se enteren quienes somos y nos hagan saber como estos fondos pudieran beneficiar a las familias de bajos recursos en su comunidad.

- ❖ ¡Residentes del 4° Distrito, representado por el Supervisor Don Knabe, están invitados a asistir.
- ❖ ¡Representantes de varios Departamentos del Condado estarán disponibles para hablar con usted!
- ❖ ¡Habrá refrescos!

**jueves, 25 de septiembre del 2008**  
**5:30 p.m. - 7:00 p.m.**

**Community Resource Center**  
**Salón Comunitario**  
**10750 Laurel Ave., Whittier, CA 90605**

Un resumen estará disponible después del 3° de Noviembre del 2008.  
Favor de visitar la página electrónica: <http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>  
Si necesita ayuda especial que le facilite asistir a la reunión, favor de llamar a Natalia Macias al (323) 890-7163.



The Community Development Commission of the County of Los Angeles (CDC) invites you to talk about your community development needs.

## COMMUNITY MEETING

The Los Angeles County CDC administers federal funds for limited activities such as community services, public facilities, and housing rehabilitation. We invite you to attend to learn more about us, and share your ideas on how these funds can be used to benefit low- and moderate-income individuals and families in your community.

- ❖ Residents of the 5<sup>th</sup> District, represented by Supervisor Michael D. Antonovich, are invited to attend!
- ❖ Representatives from several County Departments will be available to speak with you!
- ❖ Refreshments will be served!

**Tuesday, September 23, 2008**  
**6:30 p.m. – 8:00 p.m.**

**George Lane Park**  
**Community Meeting Room**  
**5520 W. Ave. L-8, Quartz Hill, CA 93536**

Meeting summaries will be available after November 3, 2008 at:  
<http://www.lacdc.org/CDCWebsite/CDBG/CommunityMeetings.aspx?id=1851>

For TTY assistance, please call the California Relay Services at (800) 735-2929 and reference Gloria V. Ramirez at (323) 890-7188. Citizens in need of a sign language interpreter should make their request to Gloria V. Ramirez no later than five (5) working days prior to the meeting.



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1.39% or online at [wamu.com](http://wamu.com). For Money Market Savings (and on the terms of Yield (APY)) is 4.00% for balances of \$25,000-\$49,999, \$50,000-\$99,999 and less. Interest rates and APYs may vary from time to time and are subject to change without notice. We may change rates and APYs, and/or make different changes, without opening deposit of \$10,000. WaMu's checking account may have a monthly fee. All deposits are subject to the terms of the Money Market Savings account. Money is money not currently on deposit with the WaMu family of banks. Call 1-866-808-1396. For both 13-Month CD and Money Market Savings, APY is as of 9/16/08. Offer available in NY, NJ, CT, CA, FL, AZ, CO, IL and GA. Current rates and CDs Deposits at WaMu's Money Market Savings CD account.

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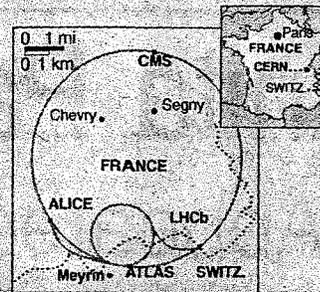
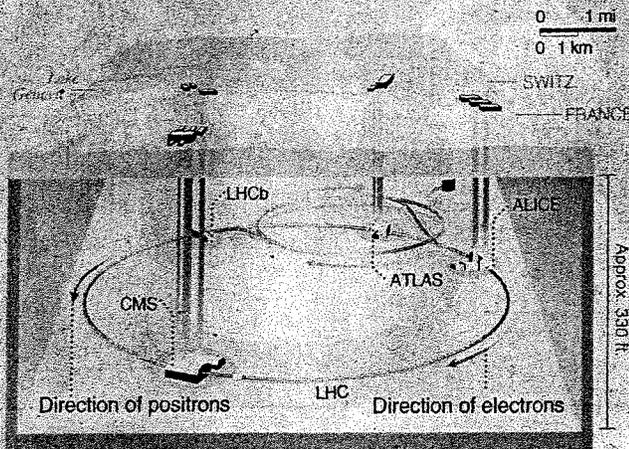
# Atom smasher this week

## Forces colliding

Scientists at CERN, the European Organization for Nuclear Research, are readying for the launch of a project two decades in the making. The multibillion-dollar massive particle accelerator called the Large Hadron Collider, or LHC, will be tested Wednesday. The first particle collisions will be conducted in about a month.

### The Large Hadron Collider

The collider consists of a ring of supercooled magnets 17 miles in circumference and attached to huge barrel-shaped detectors. It is buried approximately 330 feet underground.



The collision of electrons and positrons takes place in four chambers, or collision detectors, installed in huge underground caverns along the ring: A Large Ion Collider Experiment (ALICE), ATLAS, the Compact Muon Solenoid (CMS) and the Large Hadron Collider beauty (LHCb).

CERN scientists plan to hunt for "dark matter" and "dark energy" that make up most of the universe, and hope to glimpse a so-far undiscovered particle thought



SOURCES: CERN; ESPI

AP



La Comisión de Desarrollo de la Comunidad del Condado de Los Angeles le invita a participar y expresar sus necesidades sobre el desarrollo comunitario.

## REUNION COMUNITARIA

La Comisión de Desarrollo de la Comunidad administra fondos federales por medio del Condado de Los Angeles para actividades limitadas incluyendo servicios comunitarios, facilidades públicas, y rehabilitación residencial. Los invitamos a que se enteren quienes somos y nos hagan saber como estos fondos pudieran beneficiar a las familias de bajos recursos en su comunidad.

- ❖ ¡Residentes del 5° Distrito, representado por el Supervisor Michael D. Antonovich, están invitados a asistir!
- ❖ ¡Representantes de varios Departamentos del Condado estarán disponibles para hablar con usted!
- ❖ ¡Habrán refrescos!

**martes, 23 de septiembre del 2008**  
**6:30 p.m. – 8:00 p.m.**

**George Lane Park- Salón Comunitario**  
**5520 W. Avenue L-8**  
**Quartz Hill, CA 93536**

Un resumen estará disponible después del 3° de Noviembre del 2008.

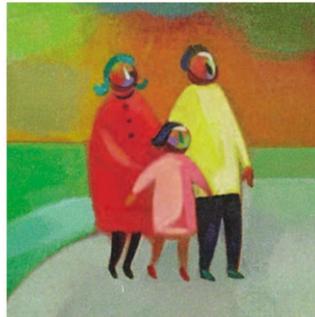
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Si necesita ayuda especial que le facilite asistir a la reunión, favor de llamar a Natalia Macias al (323) 890-7163.

08/08

## **Appendix D: Public Hearing Notice and List of Publications**

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## **PUBLIC NOTICE**

### **PROPOSED FISCAL YEAR 2009-2010 ONE-YEAR ACTION PLAN FOR THE LOS ANGELES URBAN COUNTY**

The 2009-2010 Action Plan (Action Plan) is the second annual implementation plan of the five-year 2008-2013 Housing and Community Development Consolidated Plan for the Los Angeles Urban County (Consolidated Plan). The Consolidated Plan describes the housing and community development needs, as well as activities to address those needs through the Los Angeles Urban County Program, as defined and funded by the U.S. Department of Housing and Urban Development (HUD). As required by HUD, the Consolidated Plan brings together, in one consolidated submission, the planning and application aspects of the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) Programs. The Urban County Program's geographic area encompasses 47 participating cities, and the entire County's unincorporated areas. Project descriptions, resources to be utilized, and proposed accomplishments for the 2009-2010 Fiscal Year (July 1, 2009 - June 30, 2010) are delineated in the Action Plan. In addition, the Action Plan addresses monitoring standards and procedures.

A public hearing on the Action Plan will be held before the Los Angeles County Board of Supervisors on:

**May 26, 2009 – 1:00 p.m.**  
**Board Hearing Room – 381 Kenneth Hahn Hall of Administration**  
**500 West Temple Street – Los Angeles, CA 90012**

Copies of the proposed document will be available, during a 30-day public review and comment period from April 24, 2009 to May 26, 2009 at the following locations:

#### **1<sup>st</sup> District**

Anthony Quinn Library, 3965 Cesar E. Chavez Ave., Los Angeles	(323) 264-7715
East Los Angeles Library, 4837 E. Third St., Los Angeles	(323) 264-0155
Graham Library, 1900 East Firestone Ave., Los Angeles	(323) 582-2903
La Puente Library, 15920 E. Central Ave., La Puente	(626) 968-4613
Montebello Library, 1550 W. Beverly Blvd., Montebello	(323) 722-6551
South El Monte Library, 1430 N. Central Ave., South El Monte	(626) 443-4158

#### **2<sup>nd</sup> District**

Carson Regional Library, 151 E. Carson St., Carson	(310) 830-0901
East Rancho Dominguez Library, 4205 E. Compton Blvd., East Rancho Dominguez	(310) 632-6193
Lennox Library, 4359 Lennox Blvd., Lennox	(310) 674-0385
View Park Library, 3854 W. 54 <sup>th</sup> St., Los Angeles	(323) 293-5371
Willowbrook Library, 11838 Wilmington Ave., Los Angeles	(323) 564-5698
Woodcrest Library, 1340 W. 106th St., Los Angeles	(323) 757-9373

#### **3<sup>rd</sup> District**

Agoura Hills Library, 29901 Ladyface Ct., Agoura Hills	(818) 889-2278
Malibu Library, 23519 W. Civic Center Way, Malibu	(310) 456-6438

San Fernando Library, 217 North Maclay Ave., San Fernando (818) 365-6928  
West Hollywood Library, 715 N. San Vicente Blvd., West Hollywood (310) 652-5340

**4<sup>th</sup> District**

El Segundo Library, 111 W. Mariposa Ave., El Segundo (310) 524-2722  
Hacienda Heights Library, 16010 La Monde St., Hacienda Heights (626) 968-9356  
Hawaiian Gardens Library, 11940 Carson St. Hawaiian Gardens (562) 496-1212  
Lomita Library, 24200 Narbonne Ave., Lomita (310) 539-4515  
Rowland Heights Library, 1850 Nogales St., Rowland Heights (626) 912-5348  
South Whittier Library, 14433 Leffingwell Rd., Whittier (562) 946-4415

**5<sup>th</sup> District**

Altadena Library, 600 E. Mariposa St., Altadena (626) 798-0833  
Duarte Library, 1301 Buena Vista St., Duarte (626) 358-1865  
La Verne Library, 3640 D. St., La Verne (909) 596-1934  
Lake Los Angeles Library, 16921 E. Ave. O, Suite A, Palmdale (661) 264-0593  
Littlerock Library, 35119 80<sup>th</sup> St. East, Littlerock (661) 944-4138  
Newhall Library, 22704 W. Ninth St., Newhall (661) 259-0750  
Quartz Hill Library, 42018 50<sup>th</sup> St. West, Quartz Hill (661) 943-2454

Assisted listening devices, agenda in Braille, and/or alternate formats are available upon request. American Sign Language (ASL) interpreters, other auxiliary aids and services, or reasonable modifications to Board meeting policies and/or procedures, such as to assist members of the disabled community who would like to request a disability-related accommodation in addressing the Board, are available if requested at least three (3) business days prior to the Board meeting. Later requests will be accommodated to the extent feasible. Please telephone the Executive Office of the Board at (213) 974-1431 (voice) or (213) 974-1707 (TTY), from 8:00 a.m. to 5:00 p.m., Monday through Friday.

Copies of the proposed document are also available for review at the Community Development Commission (CDC), 2 Coral Circle, Monterey Park, CA 91755. Citizens wishing to submit written comments during the public review and comment period may mail them, postmarked **no later than May 26, 2009**, to the CDC, to the attention of Raymond Webster, CDBG Division, who can be reached at (323) 890-7317 if there are any questions.

## Publications for 2009-2010 Action Plan Public Hearing Notice

PUBLICATION	DISTRICTS	NEWSPAPER
Daily	5	Antelope Valley Press
Weekly	1	<b>Chinese Daily News (in Chinese)</b>
Daily	2, 4	Daily Breeze
Daily	3,4,5	Whittier Daily News
Weekly	1	Eastside Sun
Weekly	4,5	Inland Valley/Pomona Daily Bulletin
Weekly	2,3	Jewish Journal
Daily	2	<b>Korea Times (in Korean)</b>
Daily	1,2,3,4,5	<b>La Opinion (in Spanish)</b>
Daily	2,3,5	L.A. Daily News
Weekly	2	L.A. Sentinel
Daily	1,2,3,4,5	<b>L.A. Times</b>
Weekly	2	L.A. Watts Times
Daily	5	Pasadena Star News
Daily	1,5	San Gabriel Valley Tribune

## **PROOF OF PUBLICATIONS**

The Proof of Publications were not available for this draft version of the Action Plan. However, they will be on file at the Community Development Commission, 2 Coral Circle, Monterey Park, CA 91755 for inspection once they are received. The Proof of Publications will also be submitted to the U.S. Department of Housing and Urban Development once received.

## **Appendix E: Action Plan Comments and Board Approval**

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## **PUBLIC COMMENTS AND APPROVAL**

The Draft 2009-2010 Action Plan will be open for public review and comment from April 24th to May 26th, 2009, in accordance with U.S. Department of Housing and Urban Development (HUD) regulations Title 24 of the Code of Federal Regulations, Part 91.105(b). The document is also available for review at public libraries and at the Community Development Commission (CDC). In addition, a public hearing will be held before the Los Angeles County Board of Supervisors on May 26, 2009 at 1:00 p.m.

The public is invited to mail comments during the public comment period to the following:

Los Angeles County Community Development Commission  
Attention: CDBG Division/Consolidated Plan  
2 Coral Circle, Monterey Park, CA 91755

### **Comments**

All comments will be included in the Final Action Plan to be submitted to HUD on June 1, 2009.

### **Approval**

The Meeting Transcripts and Minutes of the Los Angeles County Board of Supervisors approving the Action Plan at the public hearing were not available for the Draft Action Plan. They will be submitted to HUD once they are available from the County's Executive Office of the Board.

## **Appendix F: CAPERS Coding Terms and Definitions**

---



HUD Performance Measurement System - New Objectives and Outcomes

Pri Need	NOC	HMC	Performance Indicator	Fund Source	Objective	Outcome
Housing	LMH	01	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	02	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	03	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	03I	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	03J	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	03K	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	03L	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	04	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	04A	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	08	Households (General)	CDBG	Decent Housing	Affordability
Housing	LMH	12	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	13	Households (General)	CDBG	Decent Housing	Affordability
Housing	LMH	14A	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	14B	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	14C	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	14D	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	14F	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	14I	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	16A	Housing Units	CDBG	Decent Housing	Affordability
Housing	LMH	19C	Organizations	CDBG	Decent Housing	Affordability
Housing	EXE	01	Other	HOME	Decent Housing	Affordability
Housing	EXE	12	Housing Units	HOME	Decent Housing	Affordability
Housing	EXE	13	Households (General)	HOME	Decent Housing	Affordability
Housing	EXE	14A	Housing Units	HOME	Decent Housing	Affordability
Housing	EXE	14B	Housing Units	HOME	Decent Housing	Affordability
Housing	EXE	21H	Other	HOME	Decent Housing	Affordability
CD - Anti-Crime	LMC	05I	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Economic Development	LMJ	01	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	02	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03A	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03B	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03C	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03D	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03E	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03I	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility

HUD Performance Measurement System - New Objectives and Outcomes

Pri Need	NOC	HMC	Performance Indicator	Fund Source	Objective	Outcome
CD - Economic Development	LMJ	03J	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03K	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03L	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03M	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03P	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03Q	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	03R	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	08	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	11	Businesses	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	14E	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	17B	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	17C	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	18A	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	18B	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMC	18C	Businesses	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	18C	Jobs	CDBG	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	18A	Jobs	County Loan Pr	Creating Economic Opportunity	Availability/Accessibility
CD - Economic Development	LMJ	18A	Jobs	Section 108	Creating Economic Opportunity	Availability/Accessibility
CD - Public Facilities	LMC	01	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Facilities	LMC	02	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Facilities	LMC	03	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Facilities	LMC	03	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Facilities	LMC	03E	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Facilities	LMC	03P	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Facilities	LMC	03R	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Facilities	LMC	04	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Facilities	LMC	04A	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Facilities	LMC	16B	Organizations	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Services	LMC	05	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Services	LMC	05C	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Services	LMC	05E	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Services	LMC	05H	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Services	LMC	05M	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Public Services	LMC	05Q	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Senior Programs	LMC	03A	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Senior Programs	LMC	05A	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility

HUD Performance Measurement System - New Objectives and Outcomes

Pri Need	NOC	HMC	Performance Indicator	Fund Source	Objective	Outcome
CD - Senior Programs	LMC	03A	Public Facilities	Section 108	Suitable Living Environment	Availability/Accessibility
CD - Youth Programs	LMC	03D	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Youth Programs	LMC	03M	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Youth Programs	LMC	03P	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Youth Programs	LMC	03Q	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Youth Programs	LMC	05D	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Youth Programs	LMC	05L	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Youth Programs	LMC	05M	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Youth Programs	LMC	05N	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
Homeless & HIV/AIDS	LMC	03C	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
Homeless & HIV/AIDS	LMC	03T	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
Homeless & HIV/AIDS	LMC	19C	Organizations	CDBG	Suitable Living Environment	Availability/Accessibility
Homeless & HIV/AIDS	EXE	03T	Persons who are Homeless	ESG	Suitable Living Environment	Availability/Accessibility
Homeless & HIV/AIDS	EXE	05	Persons who are Homeless	ESG	Suitable Living Environment	Availability/Accessibility
Homeless & HIV/AIDS	EXE	21A	Other	ESG	Suitable Living Environment	Availability/Accessibility
Housing	LMC	05J	People (General)	CDBG	Decent Housing	Availability/Accessibility
Housing	LMC	05K	People (General)	CDBG	Decent Housing	Availability/Accessibility
Housing	EXE	21D	Other	CDBG	Decent Housing	Availability/Accessibility
Special Needs/Non-Homeless	LMC	03	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
Special Needs/Non-Homeless	LMC	03B	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
Special Needs/Non-Homeless	LMC	03L	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
Special Needs/Non-Homeless	LMC	05B	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
Special Needs/Non-Homeless	LMC	14E	Businesses	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Youth Programs	LMC	02	Public Facilities	CDBG	Suitable Living Environment	Availability/Accessibility
CD - Other	EXE	19F	Other	CDBG	n/a	n/a
CD - Planning & Administration	OTH	20	Other	CDBG	n/a	n/a
CD - Planning & Administration	OTH	21A	Other	CDBG	n/a	n/a
CD - Planning & Administration	OTH	21D	Other	CDBG	n/a	n/a
CD - Anti-Crime	LMA	05I	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Economic Development	LMA	01	People (General)	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	01	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBS	01	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	01	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	02	People (General)	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	02	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	02	Businesses	CDBG	Creating Economic Opportunity	Sustainability

**HUD Performance Measurement System - New Objectives and Outcomes**

<b>Pri Need</b>	<b>NOC</b>	<b>HMC</b>	<b>Performance Indicator</b>	<b>Fund Source</b>	<b>Objective</b>	<b>Outcome</b>
CD - Economic Development	LMA	03	People (General)	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	03G	Public Facilities	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	04	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	04	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBS	04	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	04	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	04A	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	04A	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBS	04A	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	04A	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	08	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	08	Households (General)	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	08	Organizations	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	08	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	08	Households (General)	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	08	Organizations	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBS	08	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBS	08	Organizations	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	08	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	08	Organizations	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	11	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	11	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBS	11	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	11	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	14E	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	14E	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBS	14E	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	14E	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	17B	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	17B	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	17B	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	17C	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	17C	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBS	17C	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	17C	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	17D	Businesses	CDBG	Creating Economic Opportunity	Sustainability

HUD Performance Measurement System - New Objectives and Outcomes

Pri Need	NOC	HMC	Performance Indicator	Fund Source	Objective	Outcome
CD - Economic Development	LMA	18A	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	18A	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	18A	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	18B	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	18B	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	18B	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	18C	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	18C	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	URG	18C	Businesses	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	LMA	19C	Organizations	CDBG	Creating Economic Opportunity	Sustainability
CD - Economic Development	SBA	08	Businesses	Section 108	Creating Economic Opportunity	Sustainability
CD - Infrastructure	LMA	03	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBA	03	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBS	03	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	URG	03	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	LMA	03I	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBA	03I	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBS	03I	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	URG	03I	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	LMA	03J	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBA	03J	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBS	03J	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	URG	03J	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	LMA	03K	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBA	03K	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBS	03K	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	URG	03K	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	LMA	03L	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBA	03L	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBA	03L	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBS	03L	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	SBS	03L	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	URG	03L	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Infrastructure	URG	03L	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Other	SBA	05	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Other	LMA	05	People (General)	CDBG	Suitable Living Environment	Sustainability

HUD Performance Measurement System - New Objectives and Outcomes

Pri Need	NOC	HMC	Performance Indicator	Fund Source	Objective	Outcome
CD - Other	LMA	06	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Other	SBA	06	Businesses	CDBG	Suitable Living Environment	Sustainability
CD - Other	SBA	06	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Other	SBS	06	Businesses	CDBG	Suitable Living Environment	Sustainability
CD - Other	SBS	06	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Other	URG	06	Businesses	CDBG	Suitable Living Environment	Sustainability
CD - Other	URG	06	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Other	LMA	15	Housing Units	CDBG	Suitable Living Environment	Sustainability
CD - Other	LMA	15	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Other	SBA	15	Housing Units	CDBG	Suitable Living Environment	Sustainability
CD - Other	SBA	15	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Other	URG	15	Housing Units	CDBG	Suitable Living Environment	Sustainability
CD - Other	URG	15	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Other	LMA	06	People	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	01	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	01	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	01	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	01	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	02	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	02	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	02	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	03	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	03	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	03	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	03	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	03	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	03E	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	03E	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	03E	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	03E	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	03F	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	03F	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	03F	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	03F	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	03G	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	03G	Public Facilities	CDBG	Suitable Living Environment	Sustainability

HUD Performance Measurement System - New Objectives and Outcomes

Pri Need	NOC	HMC	Performance Indicator	Fund Source	Objective	Outcome
CD - Public Facilities	SBS	03G	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	03G	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	03N	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	03N	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	03N	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	03O	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	03O	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	03O	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	03O	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	03P	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	03P	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	03P	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	03P	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	03R	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	03R	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	03R	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	03R	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	04	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	04	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	04	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	04A	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	04A	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	04A	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	URG	04A	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	16B	Businesses	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	16B	Organizations	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	16B	Businesses	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBA	16B	Organizations	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	16B	Businesses	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	SBS	16B	Organizations	CDBG	Suitable Living Environment	Sustainability
CD - Public Facilities	LMA	03	Public Facilities	Section 108	Suitable Living Environment	Sustainability
CD - Public Services	LMA	05	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Public Services	SBA	05	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Public Services	URG	05	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Public Services	URG	05C	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Public Services	URG	05E	People (General)	CDBG	Suitable Living Environment	Sustainability

HUD Performance Measurement System - New Objectives and Outcomes

Pri Need	NOC	HMC	Performance Indicator	Fund Source	Objective	Outcome
CD - Public Services	LMA	05M	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Public Services	URG	05M	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Public Services	URG	05Q	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Senior Programs	URG	03A	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Senior Programs	URG	05A	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Youth Programs	SBS	03D	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Youth Programs	URG	03D	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Youth Programs	SBS	03M	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Youth Programs	URG	03M	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Youth Programs	SBS	03Q	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Youth Programs	URG	03Q	Public Facilities	CDBG	Suitable Living Environment	Sustainability
CD - Youth Programs	URG	05D	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Youth Programs	URG	05L	People (General)	CDBG	Suitable Living Environment	Sustainability
CD - Youth Programs	URG	05N	People (General)	CDBG	Suitable Living Environment	Sustainability
Housing	SBA	04	Housing Units	CDBG	Decent Housing	Sustainability
Housing	URG	04	Housing Units	CDBG	Decent Housing	Sustainability
Housing	LMA	05J	People (General)	CDBG	Decent Housing	Sustainability
Housing	LMA	06	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBS	06	Housing Units	CDBG	Decent Housing	Sustainability
Housing	URG	06	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBS	08	Households (General)	CDBG	Decent Housing	Sustainability
Housing	SBA	12	Housing Units	CDBG	Decent Housing	Sustainability
Housing	URG	12	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBA	14A	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBS	14A	Housing Units	CDBG	Decent Housing	Sustainability
Housing	URG	14A	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBA	14B	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBS	14B	Housing Units	CDBG	Decent Housing	Sustainability
Housing	URG	14B	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBA	14D	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBS	14D	Housing Units	CDBG	Decent Housing	Sustainability
Housing	URG	14D	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBA	14F	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBS	14F	Housing Units	CDBG	Decent Housing	Sustainability
Housing	URG	14F	Housing Units	CDBG	Decent Housing	Sustainability
Housing	SBA	14I	Housing Units	CDBG	Decent Housing	Sustainability

HUD Performance Measurement System - New Objectives and Outcomes

Pri Need	NOC	HMC	Performance Indicator	Fund Source	Objective	Outcome
Housing	SBS	14I	Housing Units	CDBG	Decent Housing	Sustainability
Housing	URG	14I	Housing Units	CDBG	Decent Housing	Sustainability
Housing	URG	08	Households	CDBG	Decent Housing	Sustainability
Special Needs/Non-Homeless	URG	03	People (General)	CDBG	Suitable Living Environment	Sustainability
Special Needs/Non-Homeless	URG	03B	Public Facilities	CDBG	Suitable Living Environment	Sustainability
Special Needs/Non-Homeless	URG	05B	People (General)	CDBG	Suitable Living Environment	Sustainability
Special Needs/Non-Homeless	URG	06	People (General)	CDBG	Suitable Living Environment	Sustainability
Special Needs/Non-Homeless	LMC	05O	People (General)	CDBG	Suitable Living Environment	Availability/Accessibility
Special Needs/Non-Homeless	URG	05O	People (General)	CDBG	Suitable Living Environment	Sustainability

## PRIORITY NEED CODE DEFINITIONS

### 1. **Housing:**

An activity that creates or improves residential units (single- or multi-family housing), including activities in support of housing, such as infrastructure development specifically to support housing development.

### 2. **Homeless & HIV/AIDS:**

An activity that provides services exclusively to individuals who are homeless (including battered and abused spouses and other victims of domestic violence), as well as individuals with HIV/AIDS.

### 3. **Special Needs/Non-Homeless:**

A non-housing activity or facility which provides services exclusively to individuals with special needs (e.g., persons with mental, physical or developmental disabilities, substance abusers, battered and abused spouses and other victims of domestic violence who are currently not homeless, illiterate persons, migrant farmworkers and public housing residents), as well as individuals who are at risk of homelessness.

### 4. **Community Development (CD) Anti - Crime:**

An activity designed to prevent, eliminate, or reduce crime, fraud, or delinquent behavior (e.g., neighborhood watch programs, gang diversion programs, street lighting improvements specific to the purpose of increasing visibility, graffiti removal programs).

### 5. **CD - Economic Development:**

An activity or improvement designed to support, increase, or stabilize business development, as well as to create or retain jobs, or expand the provision of goods and services (e.g., small business incubators, commercial and industrial development, loans to for-profit businesses, infrastructure improvements specific to expanding or creating business development).

### 6. **CD - Infrastructure:**

Public improvements that support existing or future community development which benefits an entire area (e.g., roads, curbs, gutters, sewer systems, street lighting, bridges) or site.

**7. CD - Public Facilities:**

The construction or rehabilitation of a structure or facility that houses a public use, except for the general conduct of government.

**8. CD - Public Services:**

An activity that provides services to individuals and/or households, excluding services to specific clientele mentioned under another defined category (e.g.: seniors or youth).

**9. CD - Senior Programs:**

A non-housing activity or facility, which provides services exclusively to an individual who, is elderly, defined as 55 years of age or older, including frail elderly, as well as elderly households.

**10. CD - Youth Programs:**

A non-housing activity or facility which provides services to youth and/or young people, 18 years of age or younger.

**11. CD - Planning and Administration:**

An activity, which builds the capacity of an organization, involves the development of general or specific development plans (excluding project specific plans and project administration), as well as overall program administration activities.

**12. CD - Other:**

Any community and/or economic development activity which does not apply to any other defined category (e.g., code enforcement and Section 108 Loan repayment).

*Revised 4/08*

*Los Angeles County Community Development Commission  
Community Development Block Grant*

*Definitions of HUD Codes*

***The Los Angeles County Community Development Commission, Community Development Block Grant (CDBG) Division is providing this document for your use when working with CDBG Programs. These codes are used to describe the nature of the activity being funded by HUD. The code descriptions are written in easy-to-understand language and contain specific examples.***

**ACQUISITION AND DISPOSITION**

- 01 Acquisition***
- 02 Disposition***

**PUBLIC FACILITIES AND IMPROVEMENTS**

- 03 Public Facilities and Improvements***
- 03A Senior Centers***
- 03B Centers for the Disabled/Handicapped***
- 03C Homeless Facilities (Not Operating Costs)***
- 03D Youth Centers/Facilities***
- 03E Neighborhood Facilities***
- 03F Parks, Recreational Facilities***
- 03G Parking Facilities***
- 03H Solid Waste Disposal Facilities***
- 03I Flood and Drainage Facilities***
- 03J Water/Sewer Improvements***
- 03K Street Improvements***
- 03L Sidewalks***
- 03M Child Care Centers/Facilities for Children***
- 03N Tree Planting***
- 03O Fire Station/Equipment***
- 03P Health Facilities***
- 03Q Abused and Neglected Children's Facilities***
- 03R Asbestos Removal***
- 03S Facilities for AIDS Patients (Not Operating Costs)***
- 03T Operating Costs of Homeless/AIDS Patients Programs***

## **PUBLIC SERVICES**

- 05** *Public Services (General)*
- 05A** *Senior Services*
- 05B** *Services for the Disabled*
- 05C** *Legal Services*
- 05D** *Youth Services*
- 05E** *Transportation Services*
- 05F** *Substance Abuse Services*
- 05G** *Battered and Abused Spouses*
- 05H** *Employment Training*
- 05I** *Crime Awareness/Prevention*
- 05J** *Fair Housing Activities*
- 05K** *Tenant/Landlord Counseling*
- 05L** *Child Care Services*
- 05M** *Health Services*
- 05N** *Abused and Neglected Children*
- 05O** *Mental Health Services*
- 05P** *Screen for Lead-Based Paint/Lead Hazards Poisoning*
- 05Q** *Subsistence Payments*
- 05R** *Homeownership Assistance (Not Direct)*
- 05S** *Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)*
- 05T** *Security Deposits*
- 03T** *Operating Costs of Homeless/AIDS Patients Programs*

## **HOUSING**

- 12** *Construction of Housing*
- 13** *Direct Homeownership Assistance*
- 14A** *Rehabilitation: Single-Unit Residential*
- 14B** *Rehabilitation: Multi-Unit Residential*
- 14C** *Public Housing Modernization*
- 14D** *Rehabilitation: Other Publicly Owned Residential Buildings*
- 14F** *Energy Efficient Improvements*
- 14G** *Acquisition For Rehabilitation*
- 14H** *Rehabilitation Administration*
- 14I** *Lead-Based Paint/Lead Hazard Test/Abatement*
- 16A** *Residential Historic Preservation*
- 19A** *This is not a valid code*
- 19B** *This is not a valid code*

**COMMERCIAL/INDUSTRIAL IMPROVEMENTS BY GRANTEE OR  
NON-PROFIT**

- 17A** *Commercial/Industrial Land Acquisition/Disposition*
- 17B** *Commercial/Industrial Infrastructure Development*
- 17C** *Commercial/Industrial Building Acquisition, Construction,  
Rehabilitation*
- 17D** *Other Commercial/Industrial Improvements*

**DIRECT ECONOMIC DEVELOPMENT ASSISTANCE TO PRIVATE  
FOR-PROFITS**

- 14E** *Rehabilitation: Publicly or Privately Owned  
Commercial/Industrial*
- 18A** *ED Direct: Direct Financial Assistance to For-Profit Business*
- 18B** *ED Direct: Technical Assistance*
- 18C** *Micro-Enterprise Assistance*

**GENERAL ADMINISTRATIVE AND PLANNING COSTS**

- 20** *Planning*
- 21A** *General Program Administration*
- 21B** *Indirect Costs*
- 21C** *Public Information*
- 21D** *Fair Housing Activities*
- 21E** *Submissions or Applications for Federal Programs*
- 21F** *This is not a valid code*
- 21G** *This is not a valid code*
- 21H** *HOME Administration/Planning Costs of PJs*
- 21I** *HOME CHDO Operating Expenses*

**OTHER**

- 04** *Clearance and Demolition*
- 04A** *Clean-up of Contaminated Sites/Brownfields*
- 06** *Interim Assistance*
- 07** *Urban Renewal Completion*
- 08** *Relocation*
- 09** *Loss of Rental Income*
- 10** *Removal of Architectural Barriers*
- 11** *Privately Owned Utilities*
- 15** *Code Enforcement*
- 16B** *Non-Residential Historic Preservation*
- 19C** *CDBG Non-Profit Organization Capacity Building*
- 19D** *CDBG Assistance to Institutions of Higher Education*
- 19E** *CDBG Operation and Repair of Foreclosed Property*
- 19F** *Repayments of Section 108 Loan Principal*
- 22** *Unprogrammed Funds*

## Acquisition and Disposition

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### 01 Acquisition

An activity should be coded as Acquisition if CDBG funds will be used only for the acquisition of property for a public purpose. This code is frequently used for the acquisition of property on which a public facility or public improvement will be constructed using other funds, or for the acquisition of property on which housing will be constructed using other funds. (**NOTE:** Sometimes it will be necessary to include demolition and relocation expenditures under this category because the grantee will not be able to distinguish these funds from those used for acquisition.)

For example, if land is acquired for the development of a senior center and CDBG funds will be used only for acquisition of the property, code the activity as 01. If the property will be acquired and CDBG funds will be used for constructing or rehabilitating a senior center, code the activity 03A, Senior Centers, rather than 01. However, if grantees group acquisition with relocation or disposition, the activity can be coded as acquisition (as this is usually the most expensive portion).

When CDBG funds are used to acquire housing that will also be rehabilitated with CDBG funds, code 14G, Acquisition for Rehabilitation, should be used. Use code 17A, Commercial/Industrial Land Acquisition Disposition, if the grantee or subrecipient will acquire land, clear structures, or package land for the purpose of creating an industrial park or encouraging commercial or industrial redevelopment.

For the HOME program, use this code for the acquisition of a structure that does not require rehabilitation and that will be used to provide affordable rental housing or Homeownership units. Use code 14G for the acquisition of a structure that requires rehabilitation and will be used to provide affordable rental housing or Homeownership units. Use code 12 for the acquisition of land on which new housing will be constructed using HOME funds.

ESG funds cannot be used for acquisition activities.

### 02 Disposition

Disposition can occur through the sale, lease, or donation of property acquired with CDBG funds or under urban renewal. Communities ordinarily use this term to describe costs that are incidental to disposing or transferring real property acquired with CDBG funds, and to describe the costs of temporarily maintaining properties pending disposition (for example, legal service, financial service, appraisal survey, and transfer of ownership costs).

## Public Facilities and Improvements

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CDBG, HOPWA, and ESG funds may be used by the grantee or other public or private non-profit entities for public facilities and improvements.

**The matrix codes listed below should be used when the grantee includes the cost of acquiring real property with the cost of construction or rehabilitation of a public facility or improvement.** (If CDBG funds will **only** be used to acquire property for a public facility, use the Acquisition code, 01.) Examples of public facilities include senior, handicapped, youth, or neighborhood centers, shelters for the homeless, and child care centers. Infrastructure improvements include street, sidewalk, water, sewer, flood, and drainage improvements.

Finally, commercial and industrial improvements undertaken by the grantee or a subrecipient for economic development purposes should be coded 17A, 17B, 17C, or 17D, as appropriate.

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### **03 Public Facilities and Improvements**

This is the general code for public facilities. **This code should not be used unless the activity does not fall under a more specific category.**

#### **03A Senior Centers**

Use code 03A for the construction or rehabilitation of senior citizen centers. A facility described as serving "senior citizens and the disabled" may be classified under this category; however, if the facility is intended **primarily** to serve persons with disabilities, the facility should be classified under 03B, Centers for the Disabled/Handicapped. (If the activity involves rehabilitation of a building to provide permanent housing for the elderly, the activity should be coded in the 14 series, Housing; if the activity involves new construction of such permanent housing, it should be classified under code 12, Construction of Housing.)

#### **03B Centers for the Disabled/Handicapped**

Use code 03B for construction or rehabilitation of group homes or centers for the disabled. (As noted above, if the activity involves rehabilitation of a building to provide permanent housing, it should be coded in the 14 series, Housing; if the activity involves new construction of such permanent housing, it should be classified under code 12, Construction of Housing.)

**03C Homeless Facilities (Not Operating Costs)**

Use code 03C for construction, conversion, renovation, or rehabilitation of shelters for the homeless, including shelters for battered spouses. This code should also be used for transitional housing and SROs (single room occupancy units) for the homeless that are funded by CDBG.

**NOTE:** Transitional housing for homeless persons should be coded 03C for CDBG-funded activities. However, for activities funded by other programs, transitional housing and SROs may be coded under the 14 series, as housing rehabilitation. ESG funds may not be used for new construction.

Centers for abused children should be coded under 03Q, Abused and Neglected Children's Facilities.

**03D Youth Centers/Facilities**

This refers to facilities that will be used primarily to provide services for teenage youth (ages 13 to 19). This includes playground and recreation facilities that are a part of youth center Facilities. Facilities for children ages 0 to 12 should be coded as 03M, Child Care Centers/ Facilities for Children.

**03E Neighborhood Facilities**

Use code 03E for structures that will be used for social services or for multiple purposes, including recreation, and that are principally designed to serve a neighborhood. Such facilities may include libraries and public schools.

**03F Parks, Recreational Facilities**

Use code 03F whenever the activity involves developing an open space area or a facility to be used principally for recreation purposes.

**03G Parking Facilities**

This code should be used for off-street parking lots and parking garages. If on-street parking is included as part of a street improvement program, the activity should be recorded as street improvements, unless the proposed description of the activity or the accomplishments clearly indicate that the purpose of the activity will be primarily to improve parking. If a parking addition/improvement is the major component of improvements made to a neighborhood facility or other facility under the 03 series, the activity should be classified under 03G as a parking improvement.

**03H Solid Waste Disposal Facilities**

This code should be used for any activity that describes the construction and/or rehabilitation of solid waste disposal facilities.

**03I Flood and Drainage Facilities**

This code should be used for those activities that the grantee indicates will be used for flood control or irrigation (e.g., retention ponds or catch basins). This code does not include storm sewers, street drains, or storm drains. When in doubt, use 03J for water/sewer improvements and 03K for street drains and storm drains.

**03J Water/Sewer Improvements**

Water/Sewer Improvements include installation or replacement of water lines, sanitary sewers, storm sewers, and fire hydrants. All water/sewer projects undertaken with only minor or no street improvements should be coded as 03J. Repaving of streets is generally required as part of the installation of water/sewer improvements. However, if the activity is primarily for the purpose of street improvements but involves some water/sewer improvements, the activity should be coded as 03K, Street Improvements. For example, an activity that involves paving 6 blocks of Main Street and installing 100 feet of new water lines in one of those blocks should be classified under 03K. Activities classified under the 03J code generally should not include flood and drainage facilities; flood and drainage facilities should be classified under 03I.

**03K Street Improvements**

A street improvement project may include street drains, storm drains, curb and gutter work, tunnels, bridges, and the installation of street lights or signs. If sidewalks and trees will be installed as a peripheral part of a street improvement, the activity should still be coded as Street Improvements. Street improvements that include landscaping, street lights, and/or street signs (commonly referred to as "streetscapes") should also be coded 03K.

See also the discussion above in 03J, Water/Sewer Improvements.

**03L Sidewalks**

Use this code when an activity is for the purpose of sidewalk improvements. Sidewalk improvements that include the installation of trash receptacles, trees, benches, and lighting should also be coded under 03L.

- 03M Child Care Centers/Facilities for Children**  
Examples of these include daycare centers and Head Start pre-school centers.
- 03N Tree Planting**  
Activities that are limited to tree planting (sometimes referred to as "beautification") should be coded under 03N. As noted under 03K and 03L, tree planting included as part of a streetscape activity should be coded 03K, and tree planting included as part of sidewalks should be coded 03L.
- 03O Fire Station/Equipment**  
In addition to the construction or rehabilitation of a fire station, this category includes the purchase of fire trucks, ambulances, and rescue equipment.
- 03P Health Facilities**  
This code includes both physical and mental health facilities. If the facility is more accurately classified under another category, such as one for Abused and Neglected Children (03Q), it should be classified as such.
- 03Q Abused and Neglected Children's Facilities**  
Use this code when the activity includes daycare, treatment, or temporary housing for abused and neglected children.
- 03R Asbestos Removal**  
Use this code when the primary goal of the improvement to any public facility is to remove asbestos.
- 03S Facilities for AIDS Patients (Not Operating Costs)**  
Construction or rehabilitation of buildings for treatment or temporary housing for people who are HIV positive or who have AIDS. If the facility is for AIDS education and prevention, the facility should be categorized under Health Facilities (03P).
- 03T Operating Costs of Homeless/AIDS Patients Programs**  
Use this code for operating expenses of ESG-funded emergency shelters. This code includes all costs associated with the operation of facilities (such as utilities, maintenance, and insurance) for homeless persons and/or AIDS patients. (**NOTE:** If this code is used for a CDBG-assisted activity, the activity will be included in the public service calculation, because the use of CDBG funds to pay for the cost of operating homeless/AIDS patients programs is a public service.)

## Public Services

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Examples of public services activities include CDBG-assisted programs for drug and alcohol counseling, meals-on-wheels, daycare, and Head Start; ESG-funded essential services; and HOPWA-funded supportive services. Care should be taken to distinguish a service from construction or rehabilitation of a facility where a service is being provided. For example, the construction or rehabilitation of a senior center is coded as 03A, but the funding of services provided at a facility for senior citizens is coded as 05A. Rental of a facility for a service is considered part of delivery of the service and should be coded as a public service. Public service activities also include the cost of operating and maintaining that portion of a facility in which a service is located.

Generally, if the activity is restricted to one client group such as the elderly, use the code for that client group; for example, use code 05A for Senior Services. Exceptions to this rule occur when considering employment services and substance abuse services. A grantee may code an activity such as youth employment services as either ODD, Youth Services, or 05H, Employment Training.

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### 05 Public Services (General)

**Do not use this code unless the activity cannot be classified under a more specific activity code.**

Public service activities include housing referral and counseling services, neighborhood cleanup, Homeownership counseling, food distribution (food bank services), health education, or rape prevention education. General or unspecified homeless services, including those described as essential or supportive services, may also be assigned this activity code.

Use this code for **essential services** provided by the ESG Program, unless a more specific activity code can be assigned.

### 05A Senior Services

Use code 05A for services that will be provided to elderly persons (e.g., meals-on-wheels, dial-a-ride). Also use this code for services provided for victims of Alzheimer's disease. (Code 05A, Senior Services, or 05B, Services for the Disabled, may be used for activities that will provide services for both senior citizens and persons with disabilities if the activity is not intended **primarily** to serve one group rather than the other.)

**05B Services for the Disabled**

**(Previously Referred to as Handicapped Services)**

Use this code to indicate services for persons with disabilities, regardless of age.

**05C Legal Services**

Includes programs that provide legal aid to low- and moderate-income persons. If legal services are solely to settle tenant/landlord disputes, use code 05K.

**05D Youth Services**

Use code 05D for services for teenagers (ages 13 to 19) that include, for example, recreational services limited to teenagers or a teen counseling program. If a counseling program is targeted for youth but includes counseling for the family as well, it may still be classified as a youth service if the focus is on counseling for youth. However, use GEL, Child Care Services, for services for children up to age 13, and DEN, Abused and Neglected Children, for services for abused children.

**05E Transportation Services**

Use this code for transportation services. Transportation services for a specific client group should be classified under the code for that client group; for example, use code 05A, Senior Services, for transportation services for the elderly.

**05F Substance Abuse Services**

Use this code for substance abuse recovery programs as well as prevention/education activities.

**05G Battered and Abused Spouses**

Use this code only for programs serving adults or families. If the activity is limited to serving abused and neglected children, classify the activity under DEN, Abused and Neglected Children.

**05H Employment Training**

Use this code for assistance that increases self-sufficiency. This includes literacy, independent living skills, job training, and employment service activities. These activities may be administered by the grantee or a subrecipient, such as a social service agency. When financial assistance will be used to provide job training for the creation of a permanent job (or jobs) with a specific business (or businesses), use code 18A, Economic Development Direct: Direct Financial Assistance to For-Profit Business.

- 05I Crime Awareness/Prevention**  
Use this code for any program that promotes these goals, including crime prevention education programs and paying for security guards.
- 05J Fair Housing Activities**  
**(If CDBG, subject to 15 percent public service cap)**  
Use this code for fair housing services (e.g., counseling on housing discrimination) when the grantee indicates that a national objective will be met. Use code 21 D when a national objective is not stated.
- 05K Tenant/Landlord Counseling**  
Use this code for counseling provided to help prevent or settle disputes that occur between tenants and landlords.
- 05L Child Care Services**  
Use this code for services that will benefit children (generally under age 13), including parenting skills classes. However, services exclusively for abused and neglected children should be classified under DEN, Abused and Neglected Children.
- 05M Health Services**  
Health services activities include operation of neighborhood clinics, postrape counseling, vermin abatement services (also known as "vector control"), and other activities designed to serve the health needs of residents. (Exception: Mental health services, which should be classified under 050.)
- 05N Abused and Neglected Children**  
Use this code for daycare or other services exclusively for abused and neglected children.
- 05O Mental Health Services**  
Use this code for activities designed to address the mental health needs of residents of the community.
- 05P Screening for Lead-Based Paint/Lead Hazards Poisoning**  
Use this code for activities designed primarily to provide screening for not removal of lead-based paint and other lead poisoning hazards.

### **05Q Subsistence Payments**

For CDBG, this code should only be used for activities designed to provide one-time or short-term (no more than three months) emergency grant payments on behalf of an individual or family, generally for the purpose of preventing homelessness. Examples include use of CDBG funds to prevent the loss of utilities, or payment of rent/mortgage to prevent eviction.

For other programs, this code may be used for activities that provide tenant subsidies and other payments for expenses **other than** rent or security deposits. If payments are only for rent, code as 05S, Rental Housing Subsidies (HOME Tenant-Based Rental Assistance). Payments for security deposits should be coded 05T, Security Deposits (if HOME, not part of 5 percent Administration cap). For ESG, this code should be used for projects that provide **a range** of homeless prevention assistance, including short-term subsidies to defray rent and utility arrearages for families, security deposits or first month's rent, payments to prevent foreclosure on a home, mediation and legal services, and other similar programs.

### **05R Homeownership Assistance (Not Direct)**

CDBG: **Prior to December 11, 1995**, this category should be used for Homeownership assistance carried out as a public service. Examples include write-down of mortgage costs, payment of closing costs, and downpayment assistance. When carried out as a public service, generally the recipients are not 100 percent low- and moderate-income. The national objective should be shown as LMH.

**Effective December 11, 1995**, Homeownership under 05R is limited to only homebuyer downpayment assistance, and the activity must use the LMH (housing) national objective. (**NOTE:** Homeownership assistance provided by the authority of the National Affordable Housing Act should be classified under code 13, Direct Homeownership Assistance.)

**05S Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)**

Use this code for tenant subsidies exclusively for rental payments, including HOME Tenant-Based Rental Assistance. Under CDBG, effective December 11, 1995, an activity to provide assistance for this purpose must be carried out by a community-based development organization (CHDO); prior to December 11, 1995, the activity must have been carried out by an eligible subrecipient under 570.204.

For ESG, this code should be assigned to homeless prevention projects that only provide rental subsidies.

**05T Security Deposits**

For all programs, use this code for activities exclusively providing security deposits as a form of tenant subsidy.

**03T Operating Costs of Homeless/AIDS Patients Programs**

If this code is used for a CDBG-assisted activity, the activity will be included in the public service calculation, because the use of CDBG funds to pay for the cost of operating homeless/AIDS patients programs is a public service. (**NOTE:** If this code will be used for an ESG-funded emergency shelter, the activity will be considered a public facility/service.) This code includes all costs associated with the operation of facilities (such as utilities, maintenance, and insurance) for homeless persons and/or AIDS patients.

## Housing

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Housing includes new construction, rehabilitation, and delivery costs. For CDBG, housing rehabilitation includes "handy-person," paint, smoke detector, and lock installation programs as well as water and sewer connections to housing. (Landscaping may be included as part of a rehabilitation project when performed in conjunction with other rehabilitation activities.) Code 14A should be used for single-family housing, and 14B should be used for privately owned multi-family rehabilitation.

For CDBG, the rehabilitation of facilities or shelters for homeless persons may not be coded under the 14 series. The construction or rehabilitation of homeless shelters and group homes is not generally considered housing; rather, it is considered "Public facilities" under the CDBG program. However, for programs designed to provide permanent housing for homeless persons (rather than temporary shelter), such rehabilitation may be coded under the 14 series.

For CDBG housing service expenses under 201 K, which is restricted to assisting HOME projects, use the codes that apply to the particular HOME projects.

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### **12 Construction of Housing**

Use code 12 for the construction of new housing, including the acquisition of the land on which the housing will be constructed.

ESG funds may not be used for the construction of housing.

### **13 Direct Homeownership Assistance**

Under the HOME program, use this code for Homeownership assistance.

Under the CDBG program, assistance provided to facilitate Homeownership may be in the form of subsidizing interest rates and mortgage principal amounts, payment of closing costs and downpayment assistance for low- and moderate-income homebuyers, acquiring guarantees for mortgage financing from private lenders, and financing the acquisition by low- and moderate-income persons of housing they already occupy. The assistance may be provided by the grantee or through a subrecipient, and the LMH (housing) national objective should be used. However, if all recipients are not low- or moderate-income persons, the activity must be classified 05R, Homeownership Assistance, Not Direct.

**14A Rehabilitation: Single-Unit Residential**

This category includes loans and grants for the rehabilitation of privately owned homes. **NOTE:** Under CDBG, single family means one-unit structures.

**14B Rehabilitation: Multi-Unit Residential**

For CDBG, this category includes the rehabilitation of buildings with two or more residential units. Under the CDBG program, grantees may use 14B for SROs that will provide permanent housing for low- and moderate income persons, including the elderly or persons with disabilities. SROs intended to provide temporary or transitional housing for homeless persons should be classified under the 03 series, Public Facilities and Improvements, rather than under the 14 series.

**14C Public Housing Modernization**

This type of activity includes the rehabilitation of housing units owned/operated by a public housing authority (PHA) or an Indian housing authority (IHA).

**14D Rehabilitation: Other Publicly Owned Residential Buildings**

This type of activity includes housing that is owned by a public entity other than a PHA or an IHA. This category may include SROs that are owned by a public entity other than a PHA or IHA. (CDBG: As discussed under 14B above, if the SROs are to provide permanent housing for low income persons, including the elderly or handicapped persons, they may be classified under 14D if they are owned by a public entity other than a PHA or IHA. If such SROs are intended to provide temporary shelter or transitional housing for homeless persons, they should be classified under the 03 series, Public Facilities and Improvements, rather than under the 14 series.)

**14F Energy Efficiency Improvements**

Code 14F should be used only when it is clear that the activity being funded is a rehabilitation program for the sole purpose of promoting energy efficiency (e.g., a weatherization program).

If an activity will provide energy-efficiency improvements for public housing units or other publicly owned residential buildings, it should be classified as 14C or 14D, as appropriate.

**14G Acquisition For Rehabilitation**

CDBG: Use code 14G when property is acquired in order that it may be rehabilitated for housing. (Use codes 01 or 17A for other acquisition activities.) 14G may be used to reflect the cost of only the acquisition if the rehabilitation costs will be paid from another source, or it may also include both the costs of acquisition and rehabilitation if the cost of the rehabilitation is also paid with CDBG funds.

For the HOME program, use this code for the acquisition of a structure that requires rehabilitation and will be used to provide affordable rental housing or Homeownership units.

**14H Rehabilitation Administration**

Use this code for all activity delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities. Examples of these include architectural, engineering, appraisal, and other professional services; preparation of work specifications and work write-ups; loan processing and loan origination fees; surveys, site, and utility plans; application processing; and other fees involving housing rehabilitation.

The costs of administering one or more rehabilitation programs may be classified as separate activities or they may be included as part of the total cost of each rehabilitation activity. Similarly, activities such as "rehabilitation counseling" may be included as part of housing rehabilitation activities coded 14A-14D and 14F. When housing rehabilitation administration is classified in the 14 series, a national objective must be identified. However, housing rehabilitation administration may be included under General Program Administration, code 21, without a national objective being identified. If classified in this manner, though, the activity will be included under the 20 percent Planning and Administration cap.

**141 Lead-Based Paint/Lead Hazard Test/Abatement**

Use this code when the primary goal of a housing rehabilitation activity is for lead-based paint and hazard evaluation and reduction.

**16A Residential Historic Preservation**

This code should only be used for the rehabilitation of historic residential structures.

**19A This is not a valid code.**

Refer to code 21H. HOME Administration/Planning Costs of PJs.

**19B This is not a valid code.**

Refer to code 21I, HOME CHDO Operating Expenses.

## **Commercial/Industrial Improvements by Grantee or Non-Profit**

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These codes may be used to identify special economic development activities carried out by the grantee or through a public or private non-profit subrecipient. Under this series, CDBG funds are not given to a specific for-profit business or businesses. Assistance to for-profits for economic development projects should be classified under the 18 series.

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### **17A Commercial/Industrial Land Acquisition/Disposition**

Use code 17A if the grantee or subrecipient will acquire land, clear structures, or package commercial or industrial property for a special economic development activity, like creating an industrial park.

### **17B Commercial/Industrial Infrastructure Development**

Use code 17B if the grantee or subrecipient will make street improvements, water improvements, parking additions, rail transport improvements, or other improvements to a site for a special economic development activity. This category may include installation of public improvements in an industrial site or construction of streets/roads to and through commercial/industrial areas.

### **17C Commercial/Industrial Building Acquisition, Construction, Rehabilitation**

Use code 17C if the grantee or subrecipient will acquire, construct, or rehabilitate a commercial/industrial building for a special economic development activity.

### **17D Other Commercial/Industrial Improvements**

Use this code for other commercial and industrial improvements undertaken by the grantee or a non-profit for a special economic development activity that is not covered by 17A, 17B, or 17C.

## Direct Economic Development Assistance to Private For-Profits

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Direct assistance to a for-profit entity, provided either by the grantee or through a subrecipient, should be classified under the 18 series.

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### **14E Rehabilitation: Publicly or Privately Owned Commercial/Industrial**

Use code 14E only if the rehabilitation will be limited to improvements to the exterior of a commercial building (generally referred to as "facade improvements") or to the correction of code violations.

**NOTE:** Rehabilitation of public facilities should be classified under the 03 series, Public Facilities and Improvements. Also, code 17C (Commercial/Industrial Building Acquisition, Construction, and Rehabilitation) should be used for commercial and industrial building rehabilitation conducted by the grantee or a non-profit as part of a special economic development activity. Code 17B (Commercial/Industrial Infrastructure Development) should be used to indicate funds a grantee or non-profit subrecipient uses to rehabilitate a privately owned commercial/industrial building.

### **18A ED Direct: Direct Financial Assistance to For-Profit Business**

Use code 18A if the grantee or subrecipient will provide financial assistance to a for-profit business. Examples may include loans, loan guarantees, or grants to acquire property, clear structures, construct or rehabilitate a building, and/or purchase equipment. Activities coded 18A generally use a national objective code of LMJ (indicating a benefit to low and moderate-income persons on the basis of the creation or retention of jobs) and report job creation/retention accomplishments.

### **18B ED Direct: Technical Assistance**

Use code 18B if a grantee or subrecipient will provide technical assistance to for-profit businesses. This includes workshops, marketing, or referrals.

### **18C Micro-Enterprise Assistance**

Use code 18C for activities that involve providing financial assistance, technical assistance, or general support services/programs to owners of and persons developing micro-enterprises. (A micro-enterprise is a business with five or fewer employees, including the owner(s).)

## General Administrative and Planning Costs

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### **20 Planning**

Use code 20 for planning activities identified by the grantee—except those planning activities conducted by HOME participating jurisdictions (PJs), which should be coded 21H.

Examples of the types of activities included under planning and capacity building include development of comprehensive plans (for example, a consolidated plan), energy strategies, community development plans, environmental studies, area neighborhood plans, and functional plans. **NOTE:** A national objective is not required for planning activities.

### **21A General Program Administration**

This code is used to indicate reasonable costs of overall program management, coordination, monitoring, and evaluation. Such costs include (but are not limited to) salaries, wages, and related costs of the recipient's staff or other staff engaged in program administration, which includes (but is not limited to) providing information about the program, preparing program budgets and schedules, preparing reports, and other costs for goods or services needed for administration of the program. This code should also be used to report the use of CDBG funds to administer a federally designated Empowerment Zone or Enterprise Community, or to administer the HOME program.

### **21B Indirect Costs**

Use this code to indicate costs charged to a program under an indirect cost allocation plan.

### **21C Public Information**

This code is used for the provision of information and other resources to residents and citizen organizations participating in the planning, implementation, or assessment of activities.

**21D Fair Housing Activities**

(Subject to 20 percent Administration cap.) Use code 21 D to identify fair housing activities that are to be included among General Program Administration activities. Fair housing activities classified under 21D are subject to the 20 percent Planning and Administration cap but do not have to have a national objective identified. (**NOTE:** Fair housing activities carried out as a public service rather than as part of program administration may be classified under 05J, Fair Housing Activities.)

**21E Submissions or Applications for Federal Programs**

Use this code for the preparation of documents required for submission to HUD to receive funds under the CDBG program and to prepare applications for other federal programs when the grantee has determined that such activities are necessary to achieve its community development needs.

**21F This is not a valid code.**

Refer to code 05S, Rental Housing Subsidies (HOME Tenant-Based Rental Assistance).

**21G This is not a valid code.**

Refer to code 05T, Security Deposits.

**21H HOME Administration/Planning Cost of PJs  
(Subject to 10 percent Administration cap.)**

Administration and planning costs of a HOME participating jurisdiction (PJ) may include program management, coordination, planning, monitoring, and evaluation activities.

**21I HOME CHDO Operating Expenses  
(Subject to 5 percent Operating Expenses cap.)**

Use this code to indicate expenses incurred for operating costs associated with a CHDO carrying out its activities. The actual costs of new housing construction, acquisition, and rehabilitation should not be assigned this code.

## Other

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### **04 Clearance and Demolition**

Included under this code are activities that involve the clearance or demolition of buildings and improvements, or the movement of structures to other sites.

### **04A Clean-up of Contaminated Sites/Brownfields**

Use this code for activities that are designed primarily for cleaning toxic/environmental waste or contamination from a site.

### **06 Interim Assistance**

There are two circumstances under which the Interim Assistance code may be used:

- a. When making limited improvements (e.g., repair of streets, sidewalks, or public buildings) to areas with determinable signs of physical deterioration when the improvements are intended to arrest deterioration prior to permanent improvements being made.
- b. When the activity will alleviate an emergency condition threatening public health and safety, such as emergency removal of tree limbs or other debris after a major storm.

### **07 Urban Renewal Completion**

This code should be used only if the assistance will be used for the completion of urban renewal projects. (This code refers to the close-out of the urban renewal categorical grant program that preceded CDBG; active urban renewal projects that are now being completed are generally located in large cities.) Activities involving downtown renewal, downtown redevelopment, or urban renewal should NOT be coded 07 unless it is clear that the activity will result in the closing out of an urban renewal project.

### **08 Relocation**

Funds may be used for relocation payments and assistance to displaced persons, including individuals, families, businesses, non-profit organizations, and farms.

### **09 Loss of Rental Income**

This activity involves the use of funds to pay housing owners for the loss of rental income incurred by holding (for temporary periods) housing units to be used for the relocation of individuals and families displaced by CDBG-assisted activities.

**10 Removal of Architectural Barriers**

**NOTE: This code should NOT be used for activities assisted on or after December 11, 1995.** Effective December 11, 1995, assisted activities must be classified as either Housing under the 14 series or as Public Facilities and Improvements under the 03 series.

Use this code for activities assisted prior to December 11, 1995, when the activity was undertaken for the purpose of improving the accessibility of facilities for persons with disabilities. Some common activities within this category include curb cuts, wheelchair ramps, or alterations to buildings for increasing handicapped accessibility, such as wider doorways or elevators. This code should be used for public facilities, buildings, or private residences where CDBG funds are used to remove barriers for increasing handicapped accessibility.

**11 Privately Owned Utilities**

This code should be used for an activity that involves the use of CDBG funds to acquire, reconstruct, rehabilitate, or install the distribution lines and facilities of privately owned utilities, including placing new or existing distribution facilities and lines underground.

**15 Code Enforcement**

Code enforcement involves the payment of salaries and overhead costs directly related to the enforcement of local codes. Use this code only for payment of costs associated with property inspection and follow-up action, such as legal proceedings. If CDBG funds will be used to correct code violations, use the appropriate rehabilitation code.

**16B Non-Residential Historic Preservation**

This code should be used for any non-residential historic building that will be rehabilitated. Examples include the rehabilitation of an historic building for use by an historic preservation society, the renovation of an historic building for use as a museum, or the renovation of an historic building for use as a neighborhood facility.

**19C CDBG Non-Profit Organization Capacity Building**

Use this code for activities funded under the CDBG program that increase the capacity of non-profit organizations to carry out eligible neighborhood revitalization or economic development activities. Activities that strengthen non-profits may include providing staff with specialized training and technical assistance.

**19D CDBG Assistance to Institutions of Higher Education**

Use this code when assistance is provided to institutions of higher education that have demonstrated a capacity to carry out eligible activities.

**19E CDBG Operation and Repair of Foreclosed Property**

This code should be used for activities that use CDBG funds to make essential repairs and to pay operating expenses necessary to maintain the habitability of housing units acquired through tax foreclosure in order to prevent abandonment and deterioration of such housing primarily in low- and moderate-income neighborhoods.

**19F Repayments of Section 108 Loan Principal**

Use this code to indicate repayment of principal for a Section 108 Loan Guarantee.

**21 Unprogrammed Funds**

This code should only be used to identify funds that have not been programmed for use. This category may include funds identified as reserve or contingency funds.

## **Appendix G: CAPERS Report- 2009-2010 Action Plan by Region**

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# 2009/2010 Action Plan Index By Region

## Jurisdiction: 1<sup>st</sup> District

### Strategy Area: Avocado Heights-Bassett

Invest. Level	Project No.	Project Name
III	F96131-09	Code Enforcement

### Strategy Area: Covina Islands

Invest. Level	Project No.	Project Name
II	New	Center Middle School Improvements

### Strategy Area: East Los Angeles

Invest. Level	Project No.	Project Name
IV	New	3 <sup>rd</sup> & Woods Housing Development
IV	New	Pomona Freeway Pedestrian Bridge at East Los Angeles Civic Center
II, III, IV	601134-09	Fathers in the Classroom
II, III, IV	600988-09	Whittier Boulevard Merchants Association Capacity Building
II, III, IV	601135-09	Whittier Boulevard Merchants Association-Marketing Strategy
II, III	1CA03K-09	Whittier Boulevard CBR/Street Improvements
II, III, IV	600578-09	Coffee Bean/Direct Financial Assistance to For-Profit Business
II, III, IV	600065-09	Youth in Focus-Nueva Maravilla & Sundance Vista
II, III, IV	F96125-09	Project S.T.A.R. (Studying, Tutoring, and Reading)
IV	600477-09	Special Events & Programs
II, III, IV	600130-09	Volunteers of East Los Angeles
II, III, IV	600926-09	East Los Angeles Farmer's Market
II, III, IV	600857-09	Domestic Violence Intervention/Prevention
II, III, IV	601053-09	East Los Angeles Enterprise Zone
II, III, IV	600071-09	First Districtwide CBR Rehabilitation
II, III, IV	601002-09	Nueva Maravilla Termite Abatement I
II, III, IV	600999-09	Sheriff's Youth Intervention Program at Nueva Maravilla
II, III, IV	600991-09	Enterprise Community Partners, Inc. Green Grant Program
II, III	601004-09	Kern Parking Lot Security Guard Service
II, III, IV	F96131-09	Code Enforcement
II, III, IV	600985-09	Youth Life Coaching Program

### Strategy Area: Florence

Invest. Level	Project No.	Project Name
III	600437-09	Florence/Firestone La Alameda
III	600737-09	Florence/Firestone – Single Unit Rehabilitation
III	600071-09	First Districtwide CBR Rehabilitation
III	600854-09	Capacity Building
III	600855-09	Technical Assistance
III	F96131-09	Code Enforcement
II, III, IV	600985-09	Youth Life Coaching Program

## 2009/2010 Action Plan Index By Region

### Strategy Area: Graham (Firestone)

Invest. Level	Project No.	Project Name
III	E96102-09	Southeast Emergency Services
III	F98125-09	Project STAR (Graham)
III	600705-09	Senior Meals Program
III	600437-09	Florence/Firestone La Alameda
III	600071-09	First Districtwide CBR Rehabilitation
III	601011-09	Graham Elementary Urban Trail Maintenance
III	600854-09	Capacity Building
III	F96131-09	Code Enforcement
II, III, IV	600985-09	Youth Life Coaching Program

### Strategy Area: South San Gabriel

Invest. Level	Project No.	Project Name
II	600377-09	Impact Plus Program
II	600728-09	Potrero Heights Elementary – PAWS Program
II	600911-09	Protero Heights Park Neighborhood Center

### Strategy Area: South Whittier

Invest. Level	Project No.	Project Name
II	600985-09	Youth Life Coaching Program
II	New	CRC Holiday Basket Program

### Strategy Area: Valinda

Invest. Level	Project No.	Project Name
II	600908-09	Project STAR (La Puente)
II	601221-09	Baldwin Academy Library Project
II	New	Family Resource Center Project

### Strategy Area: Walnut Park

Invest. Level	Project No.	Project Name
II	1CY05X-09	Walnut Park Community Improvement Project/Public Services
II	E96102-09	Southeast Emergency Services
II	600705-09	Senior Meals Program
II	F96131-09	Code Enforcement
II, III, IV	600985-09	Youth Life Coaching Program

# 2009/2010 Action Plan Index By Region

## **Jurisdiction: 2nd District**

### **Strategy Area: Alondra Park**

Invest. Level	Project No.	Project Name
II	L96217-09	Handyworker Program (PACE)
II, III, IV	E96203-09	Asian Pacific Youth Alternatives

### **Strategy Area: Athens/West Athens/Westmont**

Invest. Level	Project No.	Project Name
II, III, IV	L96217-09	Handyworker Program (PACE)
III, IV	600890-09	Bright Futures Childcare Rehabilitation
IV	601055-09	South Scattered Sites Gate Replacement
II, III, IV	E96203-09	Asian Pacific Youth Alternatives
II	E97201-09	Mentor Outreach Project
II, III, IV	E96215-09	Maxine Waters Employment Training Center-Literacy Project

### **Strategy Area: East Compton**

Invest. Level	Project No.	Project Name
II, III	L96226-09	Handyworker Program-WLCAC
II, III	E96203-09	Asian Pacific Youth Alternatives
II, III, IV	E96215-09	Maxine Waters Employment Training Center-Literacy Project

### **Strategy Area: Florence**

Invest. Level	Project No.	Project Name
III	600000-09	Florence/Firestone Street Improvements
III	L96217-09	Handyworker Program (PACE)
II, III	E96203-09	Asian Pacific Youth Alternatives
II, III, IV	E96215-09	Maxine Waters Employment Training Center-Literacy Project

### **Strategy Area: Graham (Firestone)**

Invest. Level	Project No.	Project Name
II	E97201-09	Mentor Outreach Project
II	601055-09	South Scattered Sites Gate Replacement
II	E96203-09	Asian Pacific Youth Alternatives
II, III, IV	E96215-09	Maxine Waters Employment Training Center-Literacy Project

### **Strategy Area: Lennox**

Invest. Level	Project No.	Project Name
III	L96217-09	Handyworker Program (PACE)
III	E96203-09	Asian Pacific Youth Alternatives

# 2009/2010 Action Plan Index By Region

## Strategy Area: Willowbrook

Invest. Level	Project No.	Project Name
II, III, IV	E97201-09	Mentor Outreach Project
II, III, IV	L96226-09	Handyworker Program-WLCAC
I, II, III	E96207-09	Creative Kid Stop
II	601150-09	Ujima Village Relocation
II, III, IV	E96203-09	Asian Pacific Youth Alternatives
II, III, IV	E96215-09	Maxine Waters Employment Training Center-Literacy Project

## Jurisdiction: 4th District

### Strategy Area: Northwest Whittier

Invest. Level	Project No.	Project Name
II	F96409-09	Amigo Park Recreation Program
II	600727-09	Code Enforcement
II	L96407-09	Handyworker Program (VICS)
II	600124-09	Neighbors Helping Neighborhoods Family Assistance Center

### Strategy Area: Rowland Heights

Invest. Level	Project No.	Project Name
II	F96415-09	Youth Activities League – Carolyn Rosas Park
II	L96407-09	Handyworker Program (VICS)
II	F98415-09	Pathfinder Senior Recreation Program
II	600727-09	Code Enforcement

### Strategy Area: South Whittier

Invest. Level	Project No.	Project Name
II	L96407-09	Handyworker Program (VICS)
II	600310-08	Emancipated Foster Youth Rehabilitation
II	600124-09	Neighbors Helping Neighborhoods Family Assistance Center

## Jurisdiction: 5<sup>th</sup> District

### Strategy Area: Altadena

II	600475-09	Loma Alta Park Recreation Center
II	E96511-09	Parent Counseling Program
II	601121-09	Handyworker Program
II	600921-09	Technology Intern Program
II	5BM01X-09	West Altadena Redevelopment Area - Acquisition
II	5BM01X-09	West Altadena Redevelopment Area - Relocation
II	600373-09	Neighbors Acting Together Helping All
II	601063-09	Bright Scholars Program

## 2009/2010 Action Plan Index By Region

### Strategy Area: Monrovia-Arcadia-Duarte Islands

Invest. Level	Project No.	Project Name
II	L96501-09	HSCESGV, Handyworker Program
II	E98502-09	Food Distribution Program
II	600482-09	Pamela Park Recreation Program

### Strategy Area: East Antelope Valley

Invest. Level	Project No.	Project Name
II	L96512-09	Handyworker Program
II	600819-09	Health Homes

### Strategy Area: East Pasadena

Invest. Level	Project No.	Project Name
I	601121-09	Handyworker Program

### Strategy Area: Littlerock/Pearblossom

Invest. Level	Project No.	Project Name
II	L96512-09	Handyworker Program
II	600483-09	Pearblossom Park Recreation Program

### Strategy Area: Quartz Hill

Invest. Level	Project No.	Project Name
I	L96512-09	Handyworker Program

### Strategy Area: South Antelope Valley

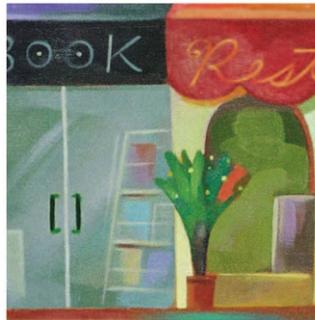
Invest. Level	Project No.	Project Name
II	L96512-09	Handyworker Program

### Strategy Area: West Santa Clarita Valley

Invest. Level	Project No.	Project Name
I	E96508-09	Samuel Dixon Family Health Center
I	L96509-09	Handyworker Program

## **Appendix H: Glossary of Terms**

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# Glossary

**Accessibility** All new construction of covered multifamily buildings must include certain features of accessible and adaptable design. Units covered are all those in buildings with four or more units and one or more elevators, and all ground floor units in buildings without elevators.

**Action Plan** The Action Plan includes the following: An application for federal funds under HUD's formula grant programs (CDBG, ESG, HOME); Identification of federal and other resources expected to be used to address the priority needs and specific objectives in the strategic plan (the 2003-2008 Consolidated Plan); Activities to be undertaken including the following; Activities to address Homeless and other special needs (persons with mental, physical or developmental disabilities, battered and abused spouses, victims of domestic violence, etc.); Activities to address other Actions (affordable housing, lead-based paint hazards, poverty reduction, public housing improvements, etc); and lastly; A description of the areas targeted given the rationale for the priorities for allocating investment geographically.

**American Dream Downpayment Initiative (ADDI-HOME)** The American Dream Downpayment Initiative was authorized by Title I of the American Dream Downpayment Act of 2003. This federally funded program allocates additional HOME Program funds to states and local jurisdictions which currently administer HOME funds, to assist low-income families become first-time homebuyers.

**Affordable Housing** That housing within the community which is decent and safe, either newly constructed or rehabilitated, that is occupied by and affordable to households whose income is very low, low, or moderate. Such housing may be ownership or rental, single family or multi-family, short-term or permanent. Achieving affordable housing often requires financial assistance from various public and private sources and agencies.

**Agency** Any department, agency, commission, authority, administration, board, or other independent establishment in the executive branch of the government, including any corporation wholly or partly owned by the United States that is an independent instrumentality of the United States, not including the municipal government of the District of Columbia.

**Brownsfield Economic Development Initiative (BEDI) Grant Program** BEDI is designed to help cities redevelop abandoned, idled, or underutilized industrial and commercial properties and facilities where expansion or redevelopment is complicated by real or perceived environmental contamination e.g., brownfields. BEDI accomplishes this by providing funding to local governments to be used in conjunction with Section 108 loan guarantees to finance redevelopment of brownfields sites. BEDI-funded projects must meet one of the CDBG program's national objectives.

**Capital Fund Program (CFP)** The Capital Fund Program provides funds, annually, to Public Housing Agencies (PHAs) for the development, financing, and modernization of public housing developments and for management improvements.

**Certification** A written assertion based on supporting evidence that must be kept available for inspection by HUD, by the Inspector General of HUD, and by the public. The assertion shall be

deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice and opportunity for comment.

**Community Development Block Grant Program (CDBG)** A Community Development Block Grant is a federal grant to states, counties or cities. It is used for housing and community development including housing construction and rehabilitation, economic development, and public services which benefit low- and moderate- income people. Grant funds can also be used to fund activities which eliminate slums and blight or meet urgent needs.

**Community Development Commission (CDC)** The Community Development Commission is the lead agency for purposes of the Consolidated Plan, and administration of the County's federal entitlement funding, namely CDBG, HOME and ESG program funds. The Commission is comprised of numerous divisions, each with its own area of responsibility. The divisions most directly involved with implementation of the Urban County's housing and community development strategic plan are the Community Development Block Grant Division; the Housing Development and Preservation Division; the Economic/Redevelopment Division, the Assisted Housing Division; and the Housing Management Division. In addition to those responsibilities of the Commission, Commission staff coordinate with various County departments, approximately 85 community-based organizations and the Los Angeles Homeless Services Authority in implementation of the strategic plan, and in allocation of CDBG, HOME and ESG program funds.

**Community and Housing Development Organization (CHDO)** A private non-profit organization that meets specific HOME Program qualifications to maintain accountability to low-income community residents. A minimum of 15% of HOME Program funds must be reserved for investment in affordable housing that is developed, sponsored, or owned by CHDOs.

**Consolidated Annual Performance and Evaluation Performance Report (CAPER)** The CAPER allows HUD, local officials, and the public to evaluate the grantees' overall performance, including whether activities and strategies undertaken during the preceding year actually made an impact on the goals and needs identified in the Consolidated Plan.

**Consolidated Plan** The Consolidated Plan services four separate, but integrated functions. The Consolidated Plan is: a planning document for the jurisdiction which builds on a participatory process with County residents; an application for federal funds under HUD's formula grant programs which are: CDBG, HOME, ESG, HOPWA; a five-year strategy to be followed in carrying out HUD programs; and lastly, an action plan describing individuals activities to be implemented.

**Cost Burden** The extent to which gross housing costs, including utility costs, exceeds 30 percent of gross income, based on data available from the U.S. Census Bureau.

**Economic Development Initiative (EDI) Grant Program** EDI is designed to enable local governments to enhance both the security of loans guaranteed through HUD's Section 108 Loan Guarantee Program and the feasibility of the economic development and revitalization projects that Section 108 guarantees finance. EDI accomplishes this by providing grants to local governments to be used in conjunction with Section 108 loan guarantees. A locality may use the grant to provide additional security for the loan (for example, as a loss reserve), thereby reducing the exposure of its CDBG funds (which by law must be pledged as security for the loan

guarantees). A locality may also use the EDI grant to pay for costs associated with the project, thereby enhancing the feasibility of the 108-assisted portion of the project. EDI-funded projects must meet one of the CDBG program's national objectives.

**Elderly** The CDBG low and moderate-income limited clientele national objective at 570.208(a)(2)(i)(A) includes the elderly as a presumptive group. However, the CDBG regulations do not define the term "elderly". Therefore, a grantee can use its own definition of elderly for non-housing activities. As such, the County defines elderly as 55 years of age or older. With regard to housing activities, the Consolidated Plan requires identification of housing needs for various groups, including the elderly, which is defined as 62 years of age or older at 24 CFR 91.5 and 24 CFR 5.100. Because of this, housing activities to be counted toward meeting a Consolidated Plan goal of housing for the elderly must use the definition in 24 CFR 5.100, 62 years or older.

**Emergency Shelter Grant (ESG)** Emergency Shelter Grant Program is a federally funded program designed to help, improve and maintain the quality of existing emergency shelters for the homeless. ESG helps emergency shelters meet the costs of operating emergency shelters and of providing certain essential social services to homeless individuals so that these persons have access to a safe and sanitary shelter, and to the supportive services and other kinds of assistance they need to improve their situations. The program is also intended to prevent the increase of homelessness through the funding of preventive programs and activities.

**Emergency Shelter** Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

**Entitlement** An underlying formula governing the allocation of Block Grant funds to eligible recipients. Entitlement grants are provided to larger urban cities (i.e. population greater than 50,000) and larger urban counties (greater than 200,000).

**Federal National Mortgage Association (Fannie Mae)** A federally chartered, stockholder owned corporation which supports the secondary market for both conventional mortgages and mortgages insured by the FHA and guaranteed by VA.

**Financing** Functions necessary to provide the financial resources to fund government operations and federal assistance including the functions of taxation, fee and revenue generation, public debt, deposit funds, and intra governmental collections.

**First-time Homebuyer** An individual or family who has not owned a home during the three-year period preceding the assisted purchase of a home that must be occupied as the principal residence of the homebuyer. Any individual who is a displaced homemaker or a single parent may not be excluded from consideration as a first-time homebuyer on the basis that the individual, while a homemaker or married, owned a home with his or her spouse or resided in a home owned by the spouse.

**Fiscal Year** Any yearly accounting period, regardless of its relationship to a calendar year.

**FTE-Full Time Equivalent** One FTE is 2,080 hours of paid employment. The number of FTEs is derived by summing the total number of hours (for which included categories of employees) are paid by the appropriate categories of employees and dividing by 2,080 hours (one work-

year). Appropriate categories include, but are not limited to, overtime hours, hours for full-time permanent employees, temporary employees, and intermittent employees who may not have been paid for an entire reporting period.

**Grant** A federal grant may be defined as a form of assistance authorized by statute in which a federal agency (grantor) transfers something of value to a party (the grantee) usually, but not always, outside the federal government, for a purpose, undertaking, or activity of the grantee which the government has chosen to assist, to be carried out without substantial involvement on the part of the federal government. The “thing of value” is usually money, but may, depending on the program legislation, also include property or services. The grantee, again depending on the program legislation, may be a state or local government, a nonprofit organization, or a private individual or business entity.

**HOME Investment Partnerships Program (HOME)** The HOME Investment Partnerships Program is authorized by Title II of the Cranston-Gonzalez National Affordable Housing Act. This federally funded program is designed to strengthen public-private partnerships and to expand the supply of affordable housing for low-income persons. The funds are used to carry out multi-year housing strategies through acquisition, rehabilitation, and new construction of housing, and tenant-based rental assistance.

**HOME Funds** Funds made available under the HOME Program through allocations and reallocations, plus all repayments and interest or other return on the investment of these funds.

**Homeless Family** Family that includes at least one parent or guardian and one child under the age of 18, a homeless pregnant woman, or a homeless person in the process of securing legal custody of a person under the age of 18.

**Homeless Individual** An unaccompanied youth (18 years or younger) or an adult (18 years or older) without children who is homeless (not imprisoned or otherwise detained pursuant to an Act of Congress or a State law), including the following:

- 1) An individual who lacks a fixed, regular, and adequate nighttime residence; and
- 2) An individual who has a primary nighttime residence that is:
  - i) A supervised publicly or privately operated shelter designed to provide temporary living accommodations (including welfare hotels, congregate shelters, and transitional housing for the mentally ill);
  - ii) An institution that provides a temporary residence for individuals intended to be institutionalized; or
  - iii) A public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings.

**Homeless Subpopulation** Include but are not limited to the following categories of homeless persons: severely mentally ill only, alcohol/drug addicted only, severely mentally ill and alcohol/drug addicted, fleeing domestic violence, youth and persons with HIV/AIDS.

**HOPWA** Housing Opportunities for People With AIDS is a federal program designed to provide States and localities with resources and incentives to devise long-term comprehensive strategies for meeting the housing needs of persons with acquired immunodeficiency syndrome (AIDS) or related diseases and their families. The program authorizes entitlement grants and competitively awarded grants for housing assistance and services.

**Household** Household means all the persons who occupy a housing unit. The occupants may be single family, one person living alone, two or more families living together, or any other group of related or unrelated persons who share living arrangements.

**HUD** Created as part of President Lyndon B. Johnson's War on Poverty, the Department of Housing and Urban Development (HUD) was established as a Cabinet Department by the Department of Housing and Urban Development Act (42 U.S.C. 3532-3537), effective November 9, 1965. It consolidated a number of other older federal agencies. The Department of Housing and Urban Development is the Federal agency responsible for national policy and programs that: address America's housing needs; improve and develop the Nation's communities; and enforce fair housing laws. HUD's mission is helping create a decent home and suitable living environment for all Americans. It has given America's cities a strong national voice at the Cabinet level.

**HUD Income Levels** Income levels serve as eligibility criteria for households participating in federally funded programs. The following income level definitions are applicable to the CDBG Program:

**Extremely Low Income** Family whose income is between 0 and 30 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 30 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

**Low Income** Low-income families whose income does not exceed 50 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

**Middle Income** Family whose is between 80 percent and 95 percent of the median area income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 95 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

**Moderate Income** Family whose income does not exceed 80 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

**Jurisdiction** A State or unit of general local government.

**Large Family** Family of five or more persons.

**Lead-based paint hazards** Any condition that causes exposure to lead from lead-contaminated dust, lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects as established by the appropriate Federal agency.

**Letter of Credit** Line of credit to a grant recipient established at a time of approval of application.

**Liability** Assets owed for items received, services received, assets acquired, construction performed (regardless of whether invoices have been received), an amount received but not yet earned, or other expenses incurred.

**Los Angeles Urban County** As defined by HUD, an Urban County is any county with a population of 200,000 or more, excluding metropolitan cities. The Los Angeles Urban County is comprised of the County's unincorporated areas and 49 'participating cities,' e.g., cities, which participate in the Urban County program. The population of the Urban County is 2,282,514, making it the largest Urban County in the nation.

**Overcrowded** For purposes of describing relative housing needs, a housing unit containing more than one person per room, as defined by U.S. Census Bureau, for which the Census Bureau makes data available.

**Person with a Disability** A person who is determined to:

- 1) Have a physical, mental or emotional impairment that:
  - i) Is expected to be of long-continued and indefinite duration;
  - ii) Substantially impedes his or her ability to live independently; and
  - iii) Is of such a nature that the ability could be improved by more suitable housing conditions;
- Or
- 2) Have a developmental disability, as defined in section 102(7) of the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6007); or
- 3) Be the surviving member or members of any family that had been living in an assisted unit with the deceased member of the family who had a disability at the time of his or her death.

**Private Non-profit Organization** A secular or religious organization described in section 501 (c) of the Internal Revenue Code of 1988 which: (a) is exempt from taxation under subtitle A of the Code; (b) has an accounting system and a voluntary board; and (c) practices nondiscrimination in the provision of assistance.

**Program** An organized set of activities directed toward a common purpose or goal that an agency undertakes or proposes to carry out its responsibilities.

**Program Income** Program income is the gross income received by the recipient and its subrecipients\* directly generated from the use of CDBG funds. For those program income-generating activities that are only partially assisted with CDBG funds, such income is prorated to reflect percentage of CDBG funds that were used. Reference 24 CFR 570.500(a).

Examples: (Note: This list is NOT exclusive and therefore other types of funds may also constitute CDBG program income.)

- proceeds from the disposition by sale or long-term lease (15 years or more) of real property purchased or improved with CDBG funds.
- proceeds from the disposition of equipment bought with CDBG funds.
- gross income from the use or rental of real property that has been constructed or improved with CDBG funds and that is owned (in whole or in part) by the recipient or subrecipient. Costs incidental to the generation of the income are deducted from the gross income.
- payments of principal and interest on loans made using CDBG funds.
- proceeds from the sale of loans made with CDBG funds.
- proceeds from the sale of obligations secured by loans made with CDBG funds.
- any interest earned on funds held in a revolving fund account.
- any interest earned on program income pending its disposition.
- funds collected through special assessments that are made against properties owned and occupied by non-low and moderate- income households where the assessments have been made to recover some or all of the CDBG portion of a public improvement.

Reference: 570.500(a)(1)

Program income does not include the following examples.

- interest earned on grant advances from the U.S. Treasury. Any interest earned on grant advances is required to be returned to the U.S. Treasury.
- proceeds from fund-raising activities carried out by subrecipients that are receiving CDBG assistance to implement eligible activities.
- funds collected through special assessments that have been made to recover the non-CDBG portion of a public improvement.
- proceeds from the disposition by the grantee of real property that has been acquired or improved with CDBG funds when the disposition occurs after grant closeout for entitlement grantees.
- proceeds from the disposition of real property that has been acquired or improved with CDBG funds where the disposition occurs within a five year period (or more if so determined by the grantee) after the expiration of the agreement between the grantee and subrecipient for that specific agreement where the CDBG funds were provided for the acquisition or improvement of the subject property.

Note: This list is not all-inclusive.

*\*Subrecipient means a public or private nonprofit agency, authority, or organization or an authorized for-profit entity receiving CDBG funds from the recipient or another subrecipient to undertake activities eligible for such assistance. The term excludes an entity receiving CDBG funds from the recipient unless the grantee explicitly designates it as a subrecipient. The term includes a public agency designated by a unit of general local government to receive a loan guarantee, but does not include contractors providing supplies, equipment, construction, or services subject to the procurement requirements as applicable.*

**Project** A planned undertaking of something to be accomplished, produced, or constructed, having a finite beginning and finite end. Examples are a construction project or a research and development project.

**Rehabilitation** Labor, materials, tools, and other costs of improving buildings, including repair directed toward an accumulation of deferred maintenance; replacement of principal fixtures and components of existing buildings; installation of security devices; and improvement through

alterations or incidental additions to, or enhancement of, existing buildings, including improvements to increase the efficient use of energy in buildings, and structural changes necessary to make the structure accessible for persons with physical handicaps.

Rehabilitation also includes the conversion of a building to an emergency shelter for the homeless, where the cost of conversion and any rehabilitation costs do not exceed 75 percent of the value of the building before conversion. Rehabilitation must meet local government safety and sanitation standards.

For projects of 15 or more units where rehabilitation costs are 75 percent or more of the replacement cost of the building, that project must meet the accessibility requirement of Section 504 of the Rehabilitation Act of 1973; or where rehabilitation costs are less than 75 percent of the replacement cost of the building, that project must meet the requirements of 24 CFR 8.23b.

**Rental Assistance** Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance. Otherwise known as the Section 8 Rental Assistance Payments Program and variations thereof.

**Renovation** Rehabilitation that involves costs of 75 percent or less of the value of the building before rehabilitation.

**Request for Proposals (RFP)** A RFP is the instrument used to solicit proposals/offers for proposed contracts using the negotiated procurement method.

**Section 108 Loan Guarantee Program** The Section 108 Loan Guarantee Program involves a federal guarantee on local debt allowed under Section 108 of the Housing and Community Development Act of 1974, as amended. This section of the Act allows public entities, such as the County of Los Angeles, to issue promissory notes through HUD to raise money for eligible large-scale community and economic development activities. HUD guarantees these notes, which are sold on the private market in return for a grantee's pledge of its future CDBG funds and other security for the purpose of debt repayment. Section 108 activities must satisfy CDBG eligibility and national objective criteria as well as Section 108 regulations and guidelines.

**Senior** A person who is at least 55 years of age. For senior housing activities, a senior is a person who is at least 62 years of age. (Seniors and "elderly" are terms that are often interchangeable.)

**Shelter Plus Care** A federally funded McKinney Act Program designed to provide affordable housing opportunities to individuals with mental and/or physical disabilities.

**SRO** (Single Room Occupancy) A unit for occupancy by one person, which need not but may contain food preparation or sanitary facilities, or both.

**State** Any State of the United States and the Commonwealth of Puerto Rico.

**Subsidy** Generally, a payment or benefit made where the benefit exceeds the cost to the beneficiary.

**Substantial Rehabilitation** Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

**Supportive Housing** Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, childcare, transportation, and job training.

**Supportive Housing Program (SHP)** The Supportive Housing Program promotes the development of supportive housing and supportive services, including innovative approaches that assist homeless persons in the transition from homelessness and enable them to live as independently as possible. SHP funds may be used to provide transitional housing, permanent housing for persons with disabilities, innovative supportive housing, supportive services, or safe havens for the homeless.

**Transitional Housing** Is designed to provide housing and appropriate supportive services to persons, including (but not limited to) deinstitutionalized individuals with disabilities, homeless individuals with disabilities, and homeless families with children. Also, it is housing with a purpose of facilitating the movement of individuals and families to independent living within a time period that is set by the City or project owner before occupancy.

## **Appendix I: CDBG Allocations**

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**Thirty-Five Year CDBG**

35th Year - Estimante 2009 Allocation  
25-Sep-08

<b>Total Urban County Entitlement</b>	<b>\$29,601,910</b>
<b>Reallocation of FY08 Entitlement</b>	<b>\$0</b>
<b>Adjusted Urban County Entitlement</b>	<b>\$29,601,910</b>
<b>Less Administration (20%)</b>	<b>(\$5,920,382)</b>
<b>Total 2009-2010 to be Allocated</b>	<b>\$23,681,528</b>

City	Population 2000 Census	Poverty 2000	Overcrowding 2000	Factor	Allocation
AGOURA HILLS	20,324	704	179	0.003830876	\$90,721
ARCADIA	52,951	4,150	1,998	0.016741529	\$396,465
ARTESIA	0	0	0	0	\$0
AVALON	0	0	0	0	\$0
AZUSA	44,371	7,926	3,688	0.025242801	\$597,788
BELL	36,667	8,762	4,917	0.028093825	\$665,305
BELL GARDENS	44,054	11,879	5,950	0.036073887	\$854,285
BEVERLY HILLS	33,829	3,058	1,000	0.010841474	\$256,743
BRADBURY	862	17	10	0.000145776	\$3,452
CALABASAS	20,100	663	123	0.003630429	\$85,974
CLAREMONT	33,978	2,328	508	0.008709811	\$206,262
COMMERCE	12,583	2,223	1,270	0.007545559	\$178,690
COVINA	47,144	5,408	2,035	0.018232352	\$431,770
CUDAHY	24,208	6,819	3,116	0.020012343	\$473,923
CULVER CITY	38,816	3,308	1,519	0.012816586	\$303,516
DIAMOND BAR	56,349	3,369	1,578	0.015034204	\$356,033
DUARTE	21,486	2,353	1,189	0.008623797	\$204,225
EL SEGUNDO	16,033	726	333	0.003670939	\$86,933
HAWAIIAN GARDENS	14,915	3,251	1,595	0.010135546	\$240,025
HERMOSA BEACH	18,442	839	212	0.003902415	\$92,415
IRWINDALE	1,472	240	88	0.000733832	\$17,378
LA CANADA-FLINTRIDGE	20,381	862	291	0.004312976	\$102,138
LA HABRA HEIGHTS	5,402	182	30	0.000976182	\$23,117
LA MIRADA	46,782	2,542	1,408	0.012246222	\$290,009
LA PUENTE	41,009	7,656	3,733	0.024497214	\$580,131
LA VERNE	31,845	1,464	511	0.007040533	\$166,731
LAWNDALE	31,729	5,457	2,982	0.018359927	\$434,791
LOMITA	19,984	2,208	973	0.007799495	\$184,704
MALIBU	12,514	945	141	0.003264899	\$77,318
MANHATTAN BEACH	34,039	1,104	220	0.006139304	\$145,388
MAYWOOD	28,083	6,828	3,735	0.021652088	\$512,755
MONROVIA	36,817	4,797	1,859	0.015703855	\$371,891
RANCHO PALOS VERDES	41,301	1,188	536	0.007711838	\$182,628
ROLLING HILLS	1,871	24	13	0.000278423	\$6,593
ROLLING HILLS ESTS	7,669	128	52	0.001187843	\$28,130
SAN DIMAS	35,064	2,167	582	0.008708536	\$206,231
SAN FERNANDO	23,534	4,450	2,546	0.014922673	\$353,392
SAN GABRIEL	39,306	6,140	3,069	0.020523444	\$486,027
SAN MARINO	12,973	643	150	0.002834282	\$67,120
SANTA FE SPRINGS	17,834	2,109	1,089	0.007611265	\$180,246
SIERRA MADRE	10,578	389	86	0.002017592	\$47,780
SIGNAL HILL	9,273	1,584	689	0.004999354	\$118,392
SOUTH EL MONTE	20,935	3,957	2,328	0.013392709	\$317,160
SOUTH PASADENA	24,303	1,466	552	0.006260129	\$148,249
TEMPLE CITY	33,296	3,069	1,744	0.012219405	\$289,374
WALNUT	30,004	1,942	709	0.007999996	\$189,452
WEST HOLLYWOOD	35,716	4,086	1,275	0.013285128	\$314,612
WESTLAKE VILLAGE	8,663	213	27	0.001394518	\$33,024
<b>TOTAL PARTICIPATING CITIES</b>	<b>1,199,489</b>	<b>135,623</b>	<b>62,638</b>	<b>0.48135781</b>	<b>\$11,399,288</b>

**Supervisorial Districts**

I.	328,792	67,144	31,905	0.209723918	\$4,966,583
II.	219,490	57,347	19,764	0.157820038	\$3,737,420
III.	20,712	1,386	181	0.005008775	\$118,615
IV.	160,841	15,759	7,524	0.058854618	\$1,393,767
V.	258,020	24,582	8,916	0.087234842	\$2,065,854
<b>TOTAL DISTRICTS</b>	<b>987,855</b>	<b>166,218</b>	<b>68,290</b>	<b>0.51864219</b>	<b>\$12,282,240</b>
<b>TOTAL 2009-2010 ALLOCATIONS</b>	<b>2,187,344</b>	<b>301,841</b>	<b>130,928</b>	<b>100%</b>	<b>\$23,681,528</b>

## **Appendix J: Homeless Prevention and Discharge Policies**

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COUNTY HOMELESS PREVENTION INITIATIVE RECOMMENDATIONS

Department	Recommendation	Cost Assessment	Time Line	Comments
<p>1. <b>Sheriff: Stabilization Centers</b></p>	<p>Create five, 24-hour, multi-disciplinary/interdepartmental Stabilization Centers with short-term shelter beds, one in close proximity to the Central Jail and others located regionally. It is intended that the Stabilization Centers will serve two homeless or at-risk homeless populations: 1) those being released from County Jail with no identified place to go; and 2) homeless persons with mental health and/or substance abuse issues who have been arrested for minor offenses. The purpose of the Stabilization Centers is to provide temporary housing and triage of these homeless persons and then connect them with more permanent housing and health and human services programs.</p>	<p>County General Fund contribution will probably be needed to support the Centers.</p> <p>The People Assisting The Homeless (PATH) Chief Executive Officer has provided a definition and an estimate of the costs for the provision of an "ideal" Stabilization Center; the projected annual cost per center is \$1,425,000. This ideal model builds on the use and expansion of an existing regional homeless access centers; the above stated cost projection is in addition to the approximately \$400,000 in annual Federal funding that the centers now receive. There are currently 18 such centers in the County which are generally funded through HUD Supportive Housing Program Funds. The PATH paper is attached (Exhibit A) and will serve as a point of departure for the work group described in the Comments section to the right.</p> <p>Annual administrative cost estimated at \$579,000.</p>	<p>Long-term (over six months).</p>	<p>A work group consisting of private homeless service providers and County departments (Sheriff, CDC, CAO, DHS, DMH, and DPSS) has been convened to develop the cost and time line for implementation. Initially, it is intended to implement five Stabilization Centers; one in each Supervisorial District. To build on existing infrastructure, the work group will consider expanding existing regional Homeless Access Centers and/or drug/alcohol Community Service Access Centers as Stabilization Centers. The Work Group's first meeting was held on January 4, 2006.</p> <p>DMH has not committed to providing funding for Stabilization Centers although services for homeless mentally ill persons at these centers will be provided by DMH.</p> <p>The Stabilization Centers will be budgeted to support 40 shelter beds; 30 of which will be housed at the Centers for the general homeless population being released from County institutions; 10 will be housed at a nearby community partner facility and will be residential treatment beds set aside for homeless people being discharged from institutions who agree to drug treatment.</p>
<p>2. <b>Sheriff (Superior Court): Homeless Court</b></p>	<p>Create Homeless Court, in partnership with Superior Court, possibly located at the Stabilization Centers on a rotating basis. The purpose of the Court is to quickly divert homeless persons who are arrested for minor offenses, have frequent contact with the criminal justice system, and may have co-occurring mental illness and substance abuse issues out of the criminal justice system and into appropriate treatment and housing.</p>	<p>Annual administrative cost estimated at \$579,000.</p>	<p>Long-term (over six months)</p>	<p>A work group has been established to develop the plan for creating the courts. The work group will include Superior Court, District Attorney, Public Defender representatives as well as the Sheriff, CAO, DMH, and private parties such as the Public Counsel.</p>

COUNTY HOMELESS PREVENTION INITIATIVE RECOMMENDATIONS

Department	Recommendation	Cost Assessment	Time Line	Comments
3. Sheriff (DMH): Inmates with Mental Illness	Identify additional funding streams to offset the cost of mental health prescriptions for inmates; and develop a pre-release protocol with DMH to ensure that released inmates do not experience "gaps" in medication upon discharge.	Sheriff is exploring alternative funding options.		Sheriff currently funds medications in the jail. DMH conducts assessments of inmates with mental health needs.
4. Sheriff (DCFS): Title IV-E	Explore the possibility of identifying jail inmates who are former foster youth (ages 18-21) and who were in the foster care system on or after their 16 <sup>th</sup> birthday) through the Sheriff's Jail Inmate Classification System (JICS). Once identified, these inmates will be provided with information materials regarding Transitional Resource Centers, services and benefits for which they may be eligible.	Sheriff is exploring the possibility of adding a question regarding an inmate's former foster care status to its classification process. Costs to be identified.	Short-term (less than six months).	DCFS materials that identify program benefits are currently available and can be provided to potentially eligible persons.
5. Sheriff: Connecting Homeless Female Inmates with Their Children	Expand on model that allows homeless female inmates to live with their child(ren) for two days/nights to experience a "family living situation" and prepares them for successful discharge. Program to include academic classes, parenting skills, and participation in job training and incentive programs. (Paul Newman Foundation for Homeless Women funds similar models.)	Total additional staffing needs are estimated at a cost of \$1.7 million: 7 Deputies 15 Custody Assistants 1 Supervising Nurse 1 Nurse Practitioner 1 Staff Nurse	Budgetary issue: Consider during 2006-07 Budget Deliberations.	Improves the ability of homeless female inmates to become successful parents.
6. Sheriff: Job Training	Create mini-career centers within the County jails/Pitchess Detention Center modeled after DPSS' GAIN program and the LA Works Mini-Career Center.	Sheriff has \$50,000 set aside per year, for three years.	Short-term (three months).	Funds will be disbursed within 30-days to LA Works to create a mini-career center in the jail targeting the high rate of unemployment of inmates transitioning from the jail system.
7. Sheriff: Community Transition Unit Staffing	Increase staffing for the Sheriff's Community Transition Unit (CTU), to improve assistance with transition of inmates from custody to the community (i.e., discharge, including follow-up with inmates post release). Develop partnerships/collaborations with other County departments that have resources to assist with the Sheriff's diverse population. Continue to seek collaboration with organizations that embrace Sheriff clients; seek to assure Sheriff discharge plans include linkages to essential housing, and other community services and support.	Total additional personnel needed to expand program are estimated at a cost of \$4.7 million:  45 Custody Assistants 4 Sergeants 2 Psychiatrists 2 Nurses 2 Social Workers 2 Supvg. Operations Assistants 5 Admin. Services Manager III's	Budgetary issue: Consider during 2006-07 Budget Deliberations.	Funding will help fill the gaps in the transition process that have been identified. For example, the CTU would be expanded to all jail facilities (CRDF where the females will be housed and released, Pitchess North, Pitchess East, NCCF) to allow those inmates to be case managed properly. Currently, the CTU is only downtown and is not 24-hours per day. Funding would allow for better discharge planning, including a psychiatrist, nurse, and social worker available to ensure that the transition from jail is comprehensive and successful. Funding would also allow the Sheriff to link and collaborate well with other agencies and to be an effective partner in efforts dealing with homelessness, HIV issues, substance abuse, benefits, etc. Currently,

**DISCHARGE POLICIES WORK GROUP  
DISCHARGE POLICIES RECOMMENDATIONS**

Department	Recommendation	Cost Assessment	Time Line	Comments
<p>8. Sheriff: Maintenance of Supplemental Social Security (SSI) Insurance Benefits and Coordination of Benefit Receipt with Jail Transition Services</p>	<p>Develop pre-release agreements with the Social Security Administration (SSA) to implement a "pre-release procedure" that establishes eligibility for SSI payments upon release from custody. The pre-release procedure applies to penal institution cases. Ensure ongoing collaboration between organizations related to jail transition, to ensure that an inmate's benefits/income, housing, and interactions with the justice system are coordinated to ensure a successful transition.</p>	<p>County General Fund may be needed to support a staff position in the Sheriff's CTU dedicated to establishing coordination/ collaboration protocols with the SSA and other organizations involved in jail transition.</p>	<p>Short-term (less than six months) Budgetary issue: Consider during 2006-07 Budget Deliberations.</p>	<p>many agencies work with inmates in and out of the jails, but effective partnership and collaboration is lacking.</p> <p>Sheriff to provide details of how they will successfully re-establish SSI benefits for discharged inmates who received benefits prior to incarceration. For example, the Sheriff's CTU processes SSI paperwork prior to release to ensure \$200 in benefits is received by the inmate upon discharge. Sheriff would like a position assigned to the CTU and dedicated to liaison with SSA and other organizations and agencies involved in jail transition. This recommendation is consistent with recommendations coming out of the SSI/SSDI Outreach, Access and Recovery (SOAR) process, a Federally-funded technical assistance program to improve access to SSA Disability Benefits.</p>
<p>9. Sheriff (DMH): Homeless Transportation Program for Mentally Ill</p>	<p>Expand contracts with service providers to transport discharge clients to specific housing and support service situations. Initial expansion would be with the Volunteers of America (VOA) to increase transportation service from the jail on a 24/7 schedule and to a wide array of area community service providers.</p>	<p>\$99,000 from Inmate Welfare Funds to fund one year pilot with the VOA to be administered by the Inmate Reception Center (IRC); downtown LA service.</p> <p>The estimated cost for the expansion to all Supervisorial Districts is approximately \$400,000 annually.</p>	<p>Short-term (less than three months)</p> <p>Long-term (over six months)</p> <p>Budgetary issue: Consider during 2006-07 Budget Deliberations.</p>	<p>In 2000, the Volunteers of America (VOA) and the Sheriff's CTU worked together to create a program where VOA would provide transportation from the IRC to the VOA Drop-in Center in downtown Los Angeles throughout the day and night. Pickup times were posted throughout the release area.</p> <p>In 2003, VOA applied for a pilot project to expand the transportation program. This would include those individuals who had identified appointments or places to go to when released from the jail so that they were not released with nowhere to go.</p> <p>VOA will receive \$99,000 to increase transportation service from the jail on a 24/7 schedule and to a wide array of area community service providers.</p> <p>While it is estimated that VOA currently serves individuals from all Supervisorial Districts, the Sheriff would eventually like to see a driver assigned to each District that coordinates with the courts.</p>
<p>10. DHS:</p>	<p>Provide ongoing training to social workers in each County hospital on</p>		<p>Two full-time equivalent</p>	<p>Curriculum for CSW positions is yet to be</p>

**Department of Health Services**

**DISCHARGE POLICIES WORK GROUP  
DISCHARGE POLICIES RECOMMENDATIONS**

Department	Recommendation	Cost Assessment	Time Line	Comments
<p><b>Social Worker Training – Systems Navigators</b></p>	<p>resources (housing, shelter, community-based organizations (CBOs), interfaith groups, etc.); and ensure that an accurate assessment of housing, health care, and support needs of individuals with no fixed address is completed prior to discharge.</p>	<p>(FTE) positions for four facilities at \$61,424 per year per Clinical Social Worker. A community based organization specializing in homeless services is in the process of writing a grant to obtain support funding.</p>	<p>approximately six months subsequent to the identification of funding to hire and train.</p>	<p>developed.</p>
<p>11. <i>DHS:</i> <b>Social Security Administration (SSA)/DHS Liaisons</b></p>	<p>Hire two SSA/DHS liaisons to cover the four DHS Healthcare Networks to initiate, streamline, and follow-up on DHS client SSI applications and to assist SSA and Disability Determination Services (DDS) by accessing and submitting appropriate medical records for SSI application processes.</p>	<p>Approximately \$190,000 per year (\$65,000 for salary and benefits for each liaison; \$30,000 for administrative costs).</p>	<p>Long-term (12 months). Budgetary issue: Consider during 2006-07 Budget Deliberations.</p>	
<p>12. <i>DHS:</i> <b>Residential Treatment and Recovery Beds</b></p>	<p>Increase, by 100, the number of residential treatment and recovery beds to provide ready access for homeless persons.</p>	<p>Residential treatment services average \$75 per bed, per day, or \$27,375 annually; total annual cost for additional 100 beds is \$2,737,500. This per bed rate will fluctuate based on the type of service provided and the population and geographic area served.</p>	<p>RFP would take approximately one year to complete from writing it to the beds actually being available for use.</p>	<p>DHS Alcohol &amp; Drug Program Administration (ADPA) currently contracts with CBOs to provide, among other things, approximately 2,000 alcohol and drug program treatment beds Countywide. It also provides partial funding for the County-operated Antelope Valley Rehabilitation Center's 500 bed residential treatment programs. All beds are routinely full and all programs usually have waiting lists for admission. In addition, many of these beds are committed to other County departments that have also provided funding. Therefore, in order to have beds that are readily accessible by homeless persons, additional beds need to be developed.</p>
<p>13. <i>DHS:</i> <b>Recuperative/Respite Care Beds</b></p>	<p>Create 20 recuperative/respite care beds outside of the Skid Row area.</p>	<p>Projected cost is \$25,000 per-bed, per-year; total projected annual cost would be \$500,000. This projection is based on JWCH's cost of \$20,000 per-bed in skid row, which is less expensive than other parts of the County.</p>		<p>JWCH Institute, Inc., currently has 40 such beds in Skid Row. This recommendation, if implemented, would provide a lower level care bed for homeless persons not requiring acute inpatient care, but needing some minimal medical oversight, e.g., medication management, wound care, etc., including wheel chair bound clients.  LA County has one of the lowest, if not the lowest number of recuperative/respite care beds available for a large jurisdiction given the number of homeless per capita.</p>

**DISCHARGE POLICIES WORK GROUP  
DISCHARGE POLICIES RECOMMENDATIONS**

Department	Recommendation	Cost Assessment	Time Line	Comments
<p>14. <b>DMH: Children's Inpatient Clinical Case Management (CCIM) Unit</b></p>	<p>Increase CCIM unit's staffing resources to allow more intensive and timely consultation services prior to client discharge, which will help to ensure that individuals under 18 are discharged to stable housing and linked to mental health services.</p>	<p>Proposed staff at a cost of \$600,000 per year is: 4 Psychiatric Social Workers 1 Mental Health Counselor 1 Registered Nurse 2 Supervising Psychiatric Social Workers 1 Intermediate Typist Clerk  It is anticipated that 80-90 percent of these costs would be offset by Medi-Cal revenue. Approximately 50 percent of the cost would be offset with Medi-Cal Federal Financial Participation (FFP) for individuals with Medi-Cal. The remaining funding would be NCC. MHSA will not fund this expansion.</p>	<p>Short-term (less than six months) contingent on hiring time lines.</p>	<p>Increased resource development should be a primary feature of any plan to address potential for homelessness with this population (i.e., including access to in-home mental health services, respite care, increased benefits establishment, and specialized residential placements).</p>
<p>15. <b>DMH: Safe Havens</b></p>	<p>Develop two Safe Havens, as defined by HUD, for clients who are chronically homeless and mentally ill who are not connected to any mental health services and for whom traditional housing services have not been effective.</p>	<p>MHSA plan submitted to the State includes \$1 million for services and operational costs to support the development of two new Safe Havens. Funds should be available in February 2006.</p>	<p>Long-term (implementation to begin April 2006 with completion in late 2007).</p>	<p>Safe Havens (25 beds each) provide a permanent, low demand (not a lot of rules) housing option that targets people who have been unsuccessful in other housing options or have not been previously engaged in mental health services and supports.  This will link with the Outreach Teams: See Item 8 under Sheriff and DMH Item 17.</p>
<p>16. <b>DMH: Downtown Alternative Crisis Services /Wellness Center</b></p>	<p>Increase the availability of crisis and recovery-based mental health services in the Skid Row area by implementation of an Alternative Crisis Services/Wellness Center located at Downtown Mental Health Center (DMHC) available twenty-four hours, seven days per week.  The Alternative Crisis Services/Wellness Center will serve homeless mentally ill persons living on Skid Row who are unable to secure shelter at night, and/or who require mental health services on an urgent need basis. The Alternative Crisis/Wellness Center will</p>	<p>\$4.0 million dollars per fiscal year.  Funding will be provided by MHSA.</p>	<p>Long term (over six months)</p>	<p>DMH has been collaborating with a variety of community agencies since December 2005 including other County Departments, non-profit providers on the Skid Row area. DMH Stakeholders. DMH intends to continue collaboration in the development and implementation this program in the future.</p>

**DISCHARGE POLICIES WORK GROUP  
DISCHARGE POLICIES RECOMMENDATIONS**

Department	Recommendation	Cost Assessment	Time Line	Comments
	<p>provide mental health services including crisis intervention, medication support, stabilization, and linkage to other community agencies, including housing or shelters. In addition, the Center will function as a resource for local area shelters and provide crisis intervention and stabilization to residents. This Center will interface with the proposed Stabilization Centers by providing more intensive mental health services and supports.</p>			
<p>17. <i>DMH:</i> <b>Patients' Rights</b></p>	<p>Increase the number of Patients' Rights Advocates to provide full time advocacy and linkage services to mental health clients who are located in Men's Forensic Outpatient Program (FOP-all pods) at the Twin Towers Correctional Facility and the Women's Outpatient Program at the Women's Jail.</p>	<p>DMH is planning to provide two full-time Mental Health Coordinator II positions, funded by MHSA, at a cost of \$147,110 per year.</p>	<p>Short-term (less than six months).</p>	<p>This will link with the "Inmates with Mental Illness." See Item 3 under Sheriff.</p>
<p>18. <i>DMH (Sheriff):</i> <b>Full Service Partnerships</b></p>	<p>Ensure that inmates are assessed for, and linked to, the Full Service Partnerships. The MHSA plan includes jail transition and linkage services. The jail linkage team will outreach, engage, and enroll incarcerated individuals diagnosed with mental illness and substance abuse into appropriate mental health services and supports including Full Service Partnerships.</p>	<p>To be funded by MHSA funding in February 2006. The plan includes an annual amount of \$1,748,106 to hire jail linkage staff. DMH plans to enroll approximately 450 individuals directly from the jail in Full Service Partnership Programs at any given time, beginning in March 2006, at an average cost of \$15,000 per individual. In addition, an average of 300 individuals are currently enrolled from the jail in AB 2034 at any given time at a cost of \$11,000 per individual.</p>	<p>Short-term (less than six months), possibly by April 2006.</p>	<p>Currently in the development stage. Full Service Partnerships provide a wide array of services and support to help individuals (e.g., housing services, employment services, peer support services, and integrated mental health services, for individuals with co-occurring mental health and substance abuse disorders). There is a commitment to partner with individuals and families, where possible and appropriate, to identify the needs and preferences of the client as the foundation for the plan that will promote the individual's recovery and wellness.</p> <p>This will link with the Outreach Teams: See Item 8 under Sheriff.</p>
<p>19. <i>DMH (Sheriff):</i> <b>Prototype Court (MHC)</b></p>	<p>Create a Prototype Court which will serve as a model to support future expansion of the number of clients served and the number of similar courts. The Prototype Court will only target individuals with co-occurring substance abuse and mental illness. Individuals that meet the criteria and choose to have their cases heard in the Prototype Court will be eligible to be linked to Full Service Partnership (FSP) adult programs that are targeting the jail focal population under the Los Angeles County implementation of the Mental Health Services Act. Many of these individuals will be homeless and have frequent contact with the criminal justice system.</p>	<p>DMH is in the planning process with other stakeholders to develop a Prototype Court. The goal will be to link incarcerated individuals through the Court into Full Service Partnerships as a diversion to the criminal justice system. DMH has estimated that up to 50</p>	<p>Short-term (less than six months), possibly by April 2006.</p>	<p>A proposal to use MHSA funds for a mental health court was originally rejected during the DMH Stakeholder Process. DMH will revisit the idea of a Prototype Court as a method to link incarcerated individuals with mental health and substance abuse treatment needs to FSPs with Stakeholders during an upcoming Stakeholder Process. DMH will develop their concept for the Prototype Court through this Process. See Item 2 under Sheriff.</p>

**DISCHARGE POLICIES WORK GROUP  
DISCHARGE POLICIES RECOMMENDATIONS**

Department	Recommendation	Cost Assessment	Time Line	Comments
<p>20. <b>DMH: Countywide Resource Management</b></p>	<p>Centralize management of DMH Countywide acute inpatient (uninsured), institutional, and intensive and supportive residential bed resources, which will coordinate functions to maximize flow between higher levels of psychiatric care and provide linkage to community-based mental health services and supports. This program will help mitigate the numbers of individuals being discharged from institutional settings into homelessness.</p>	<p>Individuals will be served in FSP programs during the initial year of Prototype Court operations.</p> <p>To be funded by MHSA in February 2006. The plan includes \$250,000 which includes salaries, benefits, and administrative costs for:  1 District Chief  1 Mental Health Analyst II  To provide administrative, fiscal, and clinical utilization management for 1,200 acute and residential beds at any given time.</p>	<p>Short-term (less than six months), possibly by April 2006.</p>	<p>The program will provide coordination, linkage, and integration of DMH inpatient and residential bed resources, including acute inpatient beds (uninsured), Institution of Mental Disease (IMD), State hospitals, and intensive residential programs. Coordination throughout the system will reduce hospitalization, incarceration, and the need for institutional care, while increasing the potential for community living and recovery.</p> <p>Links to Sheriff Item 8 and DMH Items 17 and 18.</p>
<p>21. <b>DMH: Residential and Bridging Services</b></p>	<p>Ensure that individuals with mental illness who are being discharged from institutional settings, including County hospitals, County-contracted private acute inpatient beds (for the uninsured), and intensive and supportive residential programs, are linked to appropriate levels and types of mental health and supportive services including residential, substance abuse, and other specialized programs on discharge. The program will be under direction of the DMH Countywide Resource Management Program.</p>	<p>To be funded by MHSA in February 2006. The plan includes \$1.2 million annually (including salaries, benefits, and administrative costs) to provide:  8 Psychiatric Social Workers  2 Supervising Psychiatric Social Workers  5 Peer Advocates/Bridger's</p>	<p>Short-term (less than six months), possibly by April 2006.</p>	<p>DMH program liaisons and peer advocates/bridgers will assist in the coordination of psychiatric services and supports for individuals being discharged from County hospital psychiatric emergency services and inpatient units; County-contracted acute inpatient beds; long-term residential resources; and crisis, intensive, and supportive residential facilities. Program liaisons will provide linkage for individuals with mental illness to Full Service Partnerships, Service Area System Navigators, Impact Teams, MHC, substance abuse and residential programs, to ensure individuals are not discharged into homelessness.</p> <p>Some individuals from the jails are sent involuntarily to County hospitals and subsequently</p>

**DISCHARGE POLICIES WORK GROUP  
DISCHARGE POLICIES RECOMMENDATIONS**

Department	Recommendation	Cost Assessment	Time Line	Comments
				<p>are admitted to County inpatient units. The Residential and Bridging Services will provide DMH staff in the County ERs and inpatient units who will link these individuals to State hospitals, IMDs substance abuse and residential programs, Full Service Partnerships, System Navigators, and other community-based services as clinically appropriate. Linkage from the jail to outpatient services will be through the DMH Jail Linkage program that will link to Full Service Partnerships in item 17.</p> <p>Also links with Sheriff item 8 and DMH 18 and 19.</p>
<b>Department of Public Social Services</b>				
<p>22. <b>DPSS: Benefits for Families/ Individuals Exiting Other Systems</b></p>	<p>Expand linkages with other departments and agencies (DCFS, Probation, Sheriff, Courts, Public Defender, and DHS) to connect families/individuals exiting these systems with CalWORKs, Food Stamps, General Relief, and/or Medi-Cal.</p>	<p>The projected first year cost of taking applications at County Med Centers in the Assistance budget is \$328,000, with ongoing annual Assistance costs projected at \$414,000. Administrative cost to house five EWs, one supervisor and one clerk to service the four pilot hospitals is \$174,000. Both the Assistance and Administrative costs will be Net County Cost. The projected implementation date is July 2006.</p>	<p>Though there is not yet a specific time line, DPSS could begin taking applications at hospitals in 2006.</p>	<p>DPSS is currently meeting with the Sheriff, DHS, and DCFS on this and will expand to include other appropriate departments. For example, currently, DPSS takes GR applications at Twin Towers for inmates with mental health needs who are about to be released and who were on SSI prior to incarceration, or for those deemed potentially eligible for SSI. The possibility of expanding this project to include other aid programs and/or other groups of homeless inmates is currently being explored. Conditional upon additional resources, DPSS could out-station DPSS staff at the Central Jail and/or other County jails to assist individuals exiting jail in applying for CalWORKs, GR, Food Stamps, and Medi-Cal.</p> <p>Links with DPSS item 23.</p>
<p>23. <b>DPSS: CalWORKs – Current Participants</b></p>	<p>A. Assign case managers to all homeless CalWORKs families to assist them in finding permanent housing while on aid.</p> <p>B. Provide "money management" classes to CalWORKs homeless families to better prepare them for exiting DPSS benefit programs.</p>	<p>A. Annual CalWORKs Single Allocation costs are as follows: 72 GSWs at \$4,639,000; and 9 GSSs at \$702,000</p> <p>B. Costs not available at this time; cost would depend on number of families participating in these classes and the</p>	<p>A. Pilot started May 2005; fully implemented Countywide in July 2005.</p> <p>B. Partially implemented at this time.</p>	<p>A. As of July 2005, all 24 CalWORKs district offices have homeless case managers on staff.</p> <p>B. DPSS homeless case managers initiate referrals to Broad Spectrum for Homeless CalWORKs families for money management training and tax preparation assistance. DPSS is continuing to explore the possibility of adding</p>

**DISCHARGE POLICIES WORK GROUP  
DISCHARGE POLICIES RECOMMENDATIONS**

Department	Recommendation	Cost Assessment	Time Line	Comments
24. <i>DPSS (Sheriff): Benefits for Homeless Inmates Program</i>	<p>C. Pilot case managers providing services to help prevent homelessness for CalWORKs families where aid will be terminated because the only remaining eligible child will be reaching the maximum age limit.</p> <p>Expand the DPSS Twin Towers GR program whereby DPSS staff take GR applications for certain inmates pending imminent release. DPSS proposes to expand the program to the Central Jail; include other benefit programs, such as Food Stamps, CalWORKs and Medi-Cal; and provide application assistance to all inmates who are likely to be homeless upon release.</p>	<p>C. No additional cost for pilot</p> <p>The projected first year cost in the Assistance budget is \$592,000, with ongoing annual Assistance costs projected at \$748,000. Administrative costs for staffing one unit (7 Eligibility Workers (EW), 1 Eligibility Supervisor and 1 clerk) at both Twin Towers and the Men's Central Jail will be \$349,000 per year. Both the Assistance and Administrative costs will require Net County Cost.</p>	<p>C. Pilot targeted for July 2006.</p> <p>Within 2006</p>	<p>life skills classes and expanding both to the total CalWORKs caseload.</p> <p>C. Continuing the services and expanding to all districts will be dependent on pilot results and available resources.</p>
<b>Department of Children and Family Services</b>				
25. <i>DCFS: Transitional Housing Program (THP)</i>	<p>Secure funding from California State Department of Social Services (CDSS) for Transitional Housing Program Plus (THPPlus) services. The THPPlus funds will increase the Transitional Housing Program beds by at least 50 beds for 2006/07 (from 244 to 294). Secure funding for this program to continue in the next fiscal year.</p>	<p>DCFS was awarded \$600,000 in matching funds to implement THPPlus services.</p>	<p>June 2006</p>	<p>DCFS to determine if there are any community partners who can provide THPPlus services and the funding match.</p>
26. <i>DCFS: Transitional Housing Program (THP)</i>	<p>DCFS and the Emancipation Program Partnership (EPP) will ensure a thorough review of the Transitional Housing Program, including placement of beds, is conducted. Recommendations for enhancements will be provided to the Board upon completion of the review.</p>	<p>Cost is negligible.</p>	<p>90 days from Board approval.</p>	<p>This recommendation was created in response to Supervisor Knabe's March 14, 2006 motion instructing DCFS and the EPP to enhance the THP.</p>
27. <i>DCFS:</i>	<p>Expand P3 to increase services to dependent youth ages 12 and older</p>	<p>DCFS and CAO are currently</p>	<p>Hiring authority</p>	

**DISCHARGE POLICIES WORK GROUP  
DISCHARGE POLICIES RECOMMENDATIONS**

<b>Department</b>	<b>Recommendation</b>	<b>Cost Assessment</b>	<b>Time Line</b>	<b>Comments</b>
<b>Permanency Partners Program (P3)</b>	that are currently in long term foster care. The goal of P3 is to create a partnership with a youth to connect them with individuals who are currently or who have in the past, been significant in the youth's life. If successful, the youth will exit foster care to permanency through reunification, adoption or legal guardianship. The P3 program has expanded services to the emergent runaway population that has been identified, to assist in placement stabilization and permanency planning. As a comprehensive strategy for addressing the runaway youth population is developed, P3 techniques and staff will continue to be utilized to support the Department's efforts to promote safety and permanency for all youth in care.	exploring funding options for 2006/07.	has been received for CSW items and hiring is commencing immediately.  DCFS and CAO are in discussion regarding remaining items and funding for next fiscal year.	
28. <b>DCFS: Community Partnerships</b>	Create alliances with CBOs and landlords capable of providing permanent housing and social services for foster youth who wish to reintegrate into communities.	Cost may be negligible and would be covered within existing budgeted programs.	In process.	DCFS continues to work with CDC and others to expand housing opportunities.
29. <b>DCFS: Governmental Partnership</b>	Work with community partners to make housing vouchers available to foster youth who "age out" of DCFS.	DCFS has budgeted \$5,000 to purchase housing vouchers from its annual State Independent Living Program allocation.		
<b>Cross-Departmental</b>				
30. <b>Cross-Departmental: Discharge Standards/ Guidelines</b>	Ensure that all discharging departments complete the Discharge Standards/Guidelines by tailoring the template to meet their specific departmental needs.	No cost foreseen at this time.	July 2006.	Departments have been provided ample opportunity to review and revise the template. Upon Board approval, departments will have until July 2006 to tailor and implement the standards/guidelines.
31. <b>Cross-Departmental: Universal Discharge Form</b>	All County health and human services departments that provide inpatient and residential services as part of their policies/procedures will develop a discharge risk assessment form that includes a scoring system to identify, on admission to inpatient and residential services, those patients/inmates/foster kids who may have complex needs following discharge.	No cost foreseen at this time.	July 2006.	A work group will be convened by the CAO to develop the universal discharge form.
32. <b>Cross-Departmental: Inventory Data Base</b>	Develop a housing data base to use as a tool for identifying housing opportunities (emergency, transitional, and permanent), with homeless persons as the priority, and support services.	Phase I start up cost: \$3,900 for design, \$15,000 to develop new systems, \$25,000 for marketing, and \$158,000 to launch; total start up cost is \$201,900  Annual maintenance cost: is projected to be \$180,000; total projected cost for year one:	Phase I short-term; Phase II long-term (six to eight months).	CAO currently exploring a contract to develop and maintain database. Phase I would focus on critical needs areas in the County; Phase II would focus Countywide.

**DISCHARGE POLICIES WORK GROUP  
DISCHARGE POLICIES RECOMMENDATIONS**

Department	Recommendation	Cost Assessment	Time Line	Comments
33. <b>Cross-Departmental: Client Data Base</b>	Develop an Internet-based data base that would, at a minimum, provide chronological information on services provided to discharged persons who become homeless in an effort to eliminate duplication of services.	<p>\$381,900. Subsequent to year one annual cost will consist of the \$180,000 maintenance fee only.</p> <p>Sheriff estimates the total cost, including start-up fees, is \$215,000. There will be no further cost since the data base will be maintained by the Sheriff.</p>	Development could be short-term (less than six months).	This would work in concert with the standard discharge guidelines and universal discharge form. Confidentiality issues are being explored.
34. <b>Cross-Departmental (DPSS, LACOE, Probation, DCFS): Transition Age Youth (TAY) Education and Social Services</b>	Develop an educational and social services initiative for youth aging out of eligibility for County services.	<p>Life skills classes for DCFS and Probation youth in out-of-home care are within the DCFS budget and paid through the State's allocation for the Independent Living Program.</p>	Life skills classes have been implemented.	<p>The curriculum of DCFS' contracted life skills classes provides information to youth on how to address various social skills/issues (e.g., health and relationships), during their transition to independent living.</p> <p>Through the Emancipation Program Partnership, DPSS is currently working with DCFS and Public Counsel on an initiative to integrate Independent Living Program services with GR for former foster youth who are now on GR. The purpose of this is to assist these individuals (between the ages of 18 and 21) with expanded services, such as housing and case management.</p> <p>Probation has reported that they will collect data to project departmental need in relation to this recommendation and to assist with identifying strategies.</p>
35. <b>Cross-Departmental: SPA-Based Housing Locators</b>	All discharging departments or groups, establish at least one SPA-based team of housing locators/specialist in each SPA responsible for helping clients overcome barriers to obtaining permanent housing.	<p>The total cost for housing locators would depend on the number of families/individuals served. According to CDC, housing locator services cost at least \$1,500 for each successful permanent housing placement. At a projection of 1,000 placements per year, annual cost would be \$1,500,000</p> <p>Through MHSA funding, DMH will fund two housing</p>	<p>DPSS plans to execute a contract for housing locators for CalWORKs homeless families by July 2006.</p> <p>Currently, DMH funds two housing specialists in two SPAs; 14 additional staff to</p>	<p>DPSS is working with CDC, DCFS, DMH, Probation, CAO, and County Counsel to structure the DPSS Request for Proposals for housing locator services for CalWORKs homeless families, in such a way that other departments will have the option of purchasing housing locator services for their clients from the contractor(s) secured by DPSS.</p>

**DISCHARGE POLICIES WORK GROUP  
DISCHARGE POLICIES RECOMMENDATIONS**

Department	Recommendation	Cost Assessment	Time Line	Comments
<p>36. <b>Cross Departmental: Homeless Family Access Center (HFAC)</b></p>	<p>Create a HFAC would assess the service needs of homeless families at Skid row and to connect them with services provided on site; the HFAC would also target families living at missions, hotels, and shelters. The ultimate goal of the HFAC is to connect the families to services and permanent housing outside of Downtown/Skid row area.</p>	<p>specialists per SPA, at a cost of \$849,216 effective February 2006: 5 Medical Case Worker II's 8 Mental Health Service Coordinator I's  DCFS is exploring with the State whether LP funds can be blended with other County funds to support this initiative. Approximately \$400,000.00 has been identified in the LP budget.</p>	<p>be hired in March 2006.</p>	

Rev: March 22, 2006  
G:/DischargePoliciesRecommendationswithProjections

## **Appendix K: Public Service and Administration Activities**

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## 2009-2010 Public Service Activities

Jurisdiction	Agency	Project Title	Project No.	Priority Need	HUD Code	Budget
3rd District	Alternative Living for the Aging	Housing Alternatives for Seniors	E96302-09	CD - Senior Programs	05A	\$29,703
4th District	Department of Parks and Recreation	Pathfinder Senior Recreation Program	F98415-09	CD - Senior Programs	05A	\$11,572
Arcadia	City of Arcadia	Congregate Meals Program	600794-09	CD - Senior Programs	05A	\$23,214
Arcadia	City of Arcadia	Information and Referral Services for Senior Citizens	D96619-09	CD - Senior Programs	05A	\$23,479
Azusa	City of Azusa	Senior Nutrition Program	600434-09	CD - Senior Programs	05A	\$18,772
Azusa	City of Azusa	Senior Referral & Case Management	D96034-09	CD - Senior Programs	05A	\$10,000
Beverly Hills	City of Beverly Hills	Services For Seniors Program	D96097-09	CD - Senior Programs	05A	\$38,511
Claremont	City of Claremont	Senior Case Management	D96123-09	CD - Senior Programs	05A	\$30,939
Covina	City of Covina	Senior Information and Referral	601181-09	CD - Senior Programs	05A	\$10,750
Covina	City of Covina	Senior Case Management	601194-09	CD - Senior Programs	05A	\$10,750
Covina	City of Covina	Senior Nutrition	601198-09	CD - Senior Programs	05A	\$10,750
Diamond Bar	City of Diamond Bar	Senior Programming	D96904-09	CD - Senior Programs	05A	\$26,702
La Mirada	City of La Mirada	Senior Services Program	600507-09	CD - Senior Programs	05A	\$43,500
La Puente	City of La Puente	Senior Services	D96309-09	CD - Senior Programs	05A	\$87,019
La Verne	City of La Verne	Senior Hot Lunch Program	D96318-09	CD - Senior Programs	05A	\$10,000
Lawndale	City of Lawndale	Senior Activities	D96349-09	CD - Senior Programs	05A	\$65,218
Lomita	City of Lomita	Lifeline Personal Response System	D96370-09	CD - Senior Programs	05A	\$17,000
San Dimas	City of San Dimas	S.H.A.R.E.S Program	D96514-09	CD - Senior Programs	05A	\$25,000
San Marino	City of San Marino	Senior Outreach Program	600807-09	CD - Senior Programs	05A	\$10,000
Signal Hill	City of Signal Hill	Food Distribution	D96546-09	CD - Senior Programs	05A	\$17,758
South Pasadena	City of South Pasadena	Senior Information & Nutrition Program	601167-09	CD - Senior Programs	05A	\$22,237
South Pasadena	City of South Pasadena	Senior Information, Referral & Nutrition Program	D96575-09	CD - Senior Programs	05A	\$22,237
Walnut	City of Walnut	Senior Citizen Activities	600804-09	CD - Senior Programs	05A	\$28,417
2nd District	Junior Blind of America	Infant Family Project	E96212-09	Special Needs/Non-Hom	05B	\$25,000
5th District	Junior Blind of America	Infant-Family Project - Fifth District	E97507-09	Special Needs/Non-Hom	05B	\$10,000
Calabasas	City of Calabasas	ALS Association Case Management Project	600779-09	Special Needs/Non-Hom	05B	\$12,896
Culver City	City of Culver City	Disability Services Specialist	D96189-09	Special Needs/Non-Hom	05B	\$45,527
Rancho Palos Verdes	City of Rancho Palos Verdes	REACH Program for Developmentally Disabled People	D96693-09	Special Needs/Non-Hom	05B	\$27,394
1st District	County of L.A. Public Library	Project STAR (La Puente)	600908-09	CD - Youth Programs	05D	\$40,000
1st District	Housing Authority of the County of Los Angeles - HM	Sheriff's Youth Intervention Program for Nueva Mesa	600999-09	CD - Youth Programs	05D	\$80,000
1st District	Asian Youth Center	Youth Delinquency Prevention Program	E96101-09	CD - Youth Programs	05D	\$30,000
1st District	County of L.A. Public Library	Project S.T.A.R. (Studying, Tutoring, and Reading)	F96125-09	CD - Youth Programs	05D	\$30,000
1st District	County of L.A. Public Library	Project STAR (Graham Library)	F98125-09	CD - Youth Programs	05D	\$40,000
2nd District	Asian American Drug Abuse Program, Inc.	Asian Pacific Youth Alternatives	E96203-09	CD - Youth Programs	05D	\$16,000
2nd District	Big Brothers Big Sisters of Greater Los Angeles	Mentor Outreach Project	E97201-09	CD - Youth Programs	05D	\$10,000
2nd District	Sheriff's Dept., Los Angeles County	Success Through Awareness & Resistance (STAR)	F96233-09	CD - Youth Programs	05D	\$35,000
2nd District	Sheriff's Dept., Los Angeles County	Youth Activities League - Firestone Center	F96234-09	CD - Youth Programs	05D	\$10,500
2nd District	Sheriff's Dept., Los Angeles County	Youth Activities League-Lennox Station	F96235-09	CD - Youth Programs	05D	\$21,000
3rd District	Topanga Community Club	Topanga Youth Services	E96315-09	CD - Youth Programs	05D	\$14,103
4th District	Sheriff's Dept., Los Angeles County	Youth Activities League-Carolyn Rosas Park	F96415-09	CD - Youth Programs	05D	\$34,500
5th District	N.A.T.H.A.	Neighbors Acting Together Helping All (NATHA)	600373-09	CD - Youth Programs	05D	\$20,000
5th District	Department of Parks and Recreation	Loma Alta Park Tiny Tots Program	600475-09	CD - Youth Programs	05D	\$25,300
5th District	Quality of Life Center	Bright Futures Scholars Program	601063-09	CD - Youth Programs	05D	\$75,000
5th District	City of San Gabriel	After-School Program	E99520-09	CD - Youth Programs	05D	\$22,494

## 2009-2010 Public Service Activities

<u>Jurisdiction</u>	<u>Agency</u>	<u>Project Title</u>	<u>Project No.</u>	<u>Priority Need</u>	<u>HUD Code</u>	<u>Budget</u>
Arcadia	City of Arcadia	Youth Services Program	D99622-09	CD - Youth Programs	05D	\$12,776
Azusa	City of Azusa	Homework House	D00032-09	CD - Youth Programs	05D	\$10,000
Azusa	City of Azusa	After School Program	D96037-09	CD - Youth Programs	05D	\$50,896
Bell Gardens	City of Bell Gardens	Rio Hondo Boys and Girls Club	D96081-09	CD - Youth Programs	05D	\$30,000
Countywide	South Whittier Community Resource Center/CDBG D	CRC After School Program	600534-09	CD - Youth Programs	05D	\$82,000
Covina	City of Covina	Teen After School Program	D96163-09	CD - Youth Programs	05D	\$10,750
Cudahy	City of Cudahy	Project JADE	D96172-09	CD - Youth Programs	05D	\$21,730
Duarte	City of Duarte	Youth Services	600305-09	CD - Youth Programs	05D	\$20,000
Duarte	City of Duarte	Technology Redeployment Program (TRP)	600951-09	CD - Youth Programs	05D	\$10,000
Maywood	City of Maywood	Maywood After School Techteens	600949-09	CD - Youth Programs	05D	\$31,800
Maywood	City of Maywood	Police Activity League (PAL) Mentoring Program	601145-09	CD - Youth Programs	05D	\$25,000
Monrovia	City of Monrovia	Neighborhood Recreation Program	D96426-09	CD - Youth Programs	05D	\$55,783
San Gabriel	City of San Gabriel	Parks & Recreation Youth Program	D96803-09	CD - Youth Programs	05D	\$48,369
Santa Fe Springs	City of Santa Fe Springs	Teen Program	D96602-09	CD - Youth Programs	05D	\$27,000
Temple City	City of Temple City	Youth Scholarship Program	D97755-09	CD - Youth Programs	05D	\$43,406
1st District	Plaza Community Center, Inc.	Domestic Violence Intervention Prevention	600857-09	Special Needs/Non-Hom	05G	\$40,000
2nd District	1736 Family Crisis Center	Homeless Shelter and Ancillary Services	E96201-09	Special Needs/Non-Hom	05G	\$50,000
1st District	New Horizons Caregivers Group	Public Service Activity	601223-09	CD - Public Services	05H	\$10,000
2nd District	LAUSD Maxine Waters E.P.C.	Maxine Waters Employment Preparation Center-Lit	E96215-09	CD - Public Services	05H	\$16,000
5th District	Economic Development Division	Technology Intern Program	600921-09	CD - Public Services	05H	\$50,000
Covina	City of Covina	Second Start Literacy Program	D96153-09	CD - Public Services	05H	\$11,010
Maywood	City of Maywood	Fair Housing Services	D96409-09	Housing	05J	\$10,000
1st District	Montebello Unified School District	Potrero Heights Elementary - PAWS Program	600728-09	CD - Youth Programs	05L	\$40,000
1st District	Santa Anita Family Service	Impact Plus Project	600821-09	CD - Youth Programs	05L	\$15,000
2nd District	Creative Experience Educational Center, Inc.	Creative Kid Stop	E96207-09	CD - Youth Programs	05L	\$13,700
2nd District	Department of Parks and Recreation	Burke's Club Drug Prevention and Gang Intervention	F96228-09	CD - Youth Programs	05L	\$108,100
5th District	Antelope Valley Hospital	Healthy Homes	600819-09	CD - Youth Programs	05L	\$26,000
Covina	City of Covina	Healthy Start Program	D96152-09	CD - Youth Programs	05L	\$10,750
Diamond Bar	City of Diamond Bar	YMCA Child Care and Day Camp Programs	600873-09	CD - Youth Programs	05L	\$26,702
2nd District	Office of Executive Management (OEM)	Mary B. Henry Telemedicine Clinic	600704-09	CD - Public Services	05M	\$90,000
5th District	Samuel Dixon Family Health Center, Inc.	Samuel Dixon Family Health Center	E96508-09	CD - Public Services	05M	\$30,000
La Verne	City of La Verne	Tri-City Mental Health	D96317-09	Special Needs/Non-Hom	05O	\$15,009
<b>TOTAL</b>						<b>\$4,807,633</b>

## 2009-2010 Planning and Administration Activities

<u>Jurisdiction</u>	<u>Agency</u>	<u>Project Title</u>	<u>Project No.</u>	<u>Priority Need</u>	<u>HUD Code</u>	<u>Budget</u>
Arcadia	City of Arcadia	Program Administration	D96617-09	CD - Planning & Administration	21A	\$39,646
Azusa	City of Azusa	Administration	D96036-09	CD - Planning & Administration	21A	\$59,778
Bell	City of Bell	CDBG Program Management	D96064-09	CD - Planning & Administration	21A	\$50,000
Bell Gardens	City of Bell Gardens	CDBG Program Management	D96086-09	CD - Planning & Administration	21A	\$40,000
Beverly Hills	City of Beverly Hills	Program Management	D96096-09	CD - Planning & Administration	21A	\$25,674
Calabasas	City of Calabasas	Administration	D96890-09	CD - Planning & Administration	21A	\$8,597
Claremont	City of Claremont	Program Administration	D96122-09	CD - Planning & Administration	21A	\$20,626
Commerce	City of Commerce	Program Administration	601072-09	CD - Planning & Administration	21A	\$11,887
Covina	City of Covina	CDBG Program Management	D96154-09	CD - Planning & Administration	21A	\$43,170
Cudahy	City of Cudahy	Administration	D96169-09	CD - Planning & Administration	21A	\$47,392
Culver City	City of Culver City	General Administration Project	D96183-09	CD - Planning & Administration	21A	\$30,351
Diamond Bar	City of Diamond Bar	CDBG Program Administration	D96906-09	CD - Planning & Administration	21A	\$35,603
Duarte	City of Duarte	Program Planning	D96208-09	CD - Planning & Administration	21A	\$20,422
El Segundo	City of El Segundo	CDBG Program Management	D96646-09	CD - Planning & Administration	21A	\$8,693
Hawaiian Gardens	City of Hawaiian Gardens	General Program Administration	D96241-09	CD - Planning & Administration	21A	\$35,000
Hermosa Beach	City of Hermosa Beach	CDBG Administration	600112-09	CD - Planning & Administration	21A	\$9,241
La Canada Flintridge	City of La Canada Flintridge	CDBG Program Administration	D96664-09	CD - Planning & Administration	21A	\$10,210
La Mirada	City of La Mirada	CDBG Program Management	D96292-09	CD - Planning & Administration	21A	\$29,000
La Puente	City of La Puente	Administration	D96305-09	CD - Planning & Administration	21A	\$58,013
La Verne	City of La Verne	CDBG Program Administration	D96316-09	CD - Planning & Administration	21A	\$16,000
Lawndale	City of Lawndale	Program Administration	D96351-09	CD - Planning & Administration	21A	\$43,479
Lomita	City of Lomita	Administration	D96364-09	CD - Planning & Administration	21A	\$18,470
Malibu	City of Malibu	CDBG Program Management	D96930-09	CD - Planning & Administration	21A	\$7,731
Maywood	City of Maywood	Administration	D96411-09	CD - Planning & Administration	21A	\$51,275
Monrovia	City of Monrovia	General Program Administration	D96423-09	CD - Planning & Administration	21A	\$37,189
Rancho Palos Verdes	City of Rancho Palos Verdes	CDBG Program Management	D96691-09	CD - Planning & Administration	21A	\$18,262
San Dimas	City of San Dimas	CDBG Program Management	D96513-09	CD - Planning & Administration	21A	\$20,000
San Fernando	City of San Fernando	Administration	D96529-09	CD - Planning & Administration	21A	\$11,965
San Gabriel	City of San Gabriel	Administration	D96804-09	CD - Planning & Administration	21A	\$48,602
San Marino	City of San Marino	CDBG Administration	600327-09	CD - Planning & Administration	21A	\$6,712
Santa Fe Springs	City of Santa Fe Springs	Program Administration	D97605-09	CD - Planning & Administration	21A	\$18,000
Signal Hill	City of Signal Hill	General Program Administration	D96552-09	CD - Planning & Administration	21A	\$11,839
South El Monte	City of South El Monte	Program Management	601204-09	CD - Planning & Administration	21A	\$31,716
Temple City	City of Temple City	General Program Administration	D99761-09	CD - Planning & Administration	21A	\$28,936
Walnut	City of Walnut	Administration	D96588-09	CD - Planning & Administration	21A	\$18,945
West Hollywood	City of West Hollywood	CDBG Program Management	D96837-09	CD - Planning & Administration	21A	\$31,461
Westlake Village	City of Westlake Village	Administration	601182-09	CD - Planning & Administration	21A	\$3,302
Countywide	Housing Rights Center	Fair Housing Assistance Program	600826-09	Housing	21D	\$250,000
Countywide	CDBG Division	Urban County Program Administration	n/a	CD - Planning & Administration	21A	\$5,555,684
<b>TOTAL</b>						<b>\$6,812,871</b>



We Build Better Lives  
& Better Neighborhoods



# LOS ANGELES URBAN COUNTY 2009-2010

## *One - Year Action Plan*

*Providing Decent Housing* ❖ *Providing a Suitable Living Environment* ❖ *Expanding Economic Opportunities*

VOLUME II OF II



2008-09

2010-11

2009-10

2012-13

2011-12

2008-2013

HOUSING & COMMUNITY DEVELOPMENT

*Consolidated Plan*

FOR THE LOS ANGELES URBAN COUNTY



**COMMUNITY DEVELOPMENT COMMISSION  
OF THE COUNTY OF LOS ANGELES**



# BOARD OF SUPERVISORS

## COUNTY OF LOS ANGELES



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We Build Better Lives  
& Better Neighborhoods



**LOS ANGELES URBAN COUNTY 2009-2010  
ONE-YEAR ACTION PLAN  
VOLUME II of II**

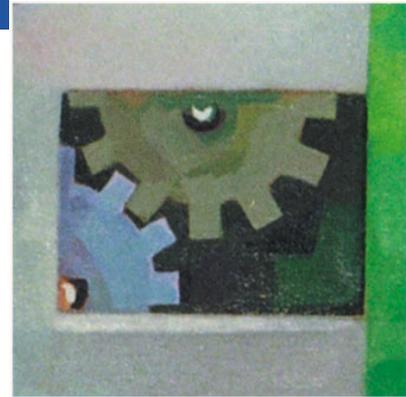
**DRAFT FOR PUBLIC REVIEW**

**APRIL 15, 2009**

**COMMUNITY DEVELOPMENT COMMISSION  
OF THE COUNTY OF LOS ANGELES**

**CORDÉ D. CARRILLO**  
Acting Executive Director

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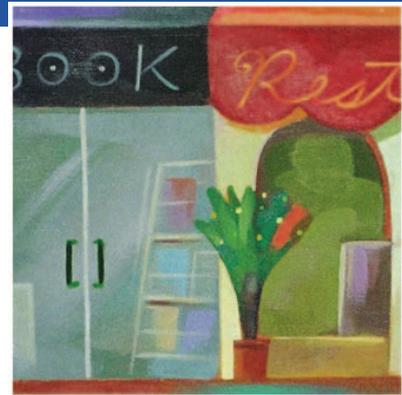
# One-Year Action Plan for 2009-2010

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# Introduction



## INTRODUCTION

Volume II of the 2009-2010 Action Plan comprises brief descriptions of all Fiscal Year 2009-2010 proposed activities which will be implemented using Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), American Dream Downpayment Initiative (ADDI), or Emergency Shelter Grant (ESG) funds. They are organized into sections. Activities occurring primarily in the County's unincorporated areas are listed by District. Activities that provide services to all of the unincorporated areas and are not district specific are identified in the Countywide section. All city projects are listed by the city in which they occur. The Administrative section lists the amount of administrative costs funded in the Urban County. The amounts listed in the Unprogrammed Funds section represent the total unallocated funds for each city and district. Each activity summary includes the proposed accomplishments, national objective, the Housing and Urban Development (HUD) eligibility citation, priority need, and funding. This standard information is grouped into specific categories. Some of it appears in the form of codes prescribed by HUD or the Community Development Commission (CDC) (see Volume I, Appendix F). Below is an explanation of the various categories.

The **IDENTIFICATION** section provides basic information that classifies the activity for contact purposes.

- The **PROJECT NUMBER** is the administrative identification number assigned to the activity.
- The **PROJECT TITLE** identifies the activity's administrative title.
- The **OPERATING AGENCY** identifies the organization to receive federal funding.
- The **SUBRECIPIENT TYPE** identifies the type of organization receiving funding (e.g., a Community Based Organization (CBO), County Department, CDC Division or other).

The **ELIGIBILITY** section contains information and codes that identify under which HUD regulation the activity is eligible for funding.

- The **ACTIVITY CODE** describes the nature of the activity according to HUD prescribed categories.
- The **ELIGIBILITY CITATION** references the HUD regulation found in Title 24 of the Code of Federal Regulations, Part 570, which is the regulatory citation under which the activity is qualified.
- The **NATIONAL OBJECTIVE** identifies under which HUD prescribed national objective the activity qualifies.
- The **NATIONAL OBJECTIVE CITATION** references the HUD regulation found in Title 24 of the Code of Federal Regulations, Part 570, which is the national objective regulatory citation under which the activity is qualified.

The **PERFORMANCE MEASUREMENT** section identifies an objective and outcome measure for each activity.

- The **Objective** identifies the purpose of the activity. Each activity is assigned one of the following three objectives: (1) Creating Suitable Living Environments, (2) Providing Decent Housing, and (3) Creating Economic Opportunities.
- The **Outcome** identifies the type of change or result expected from the activity. Each activity is assigned one of the following three outcomes: (1) Availability/Accessibility, (2) Affordability, and (3) Sustainability.

The **GOALS AND ACCOMPLISHMENTS** section lists the specific need category the activity addresses and the proposed quantity of service.

- **PRIORITY NEED** identifies the specific need being addressed by the activity within categories prescribed by HUD.
- **PROPOSED ACCOMPLISHMENTS** lists the performance quantity to be achieved during the fiscal year.

- **PERFORMANCE INDICATOR** identifies the unit of measurement of the proposed accomplishment.

**FUNDING** lists the federal funding source and amount allocated to the activity. It also identifies other sources of leveraged funding.

The **PROJECT SUMMARY** describes the specific actions that the operating agency will undertake with the identified funding.

The **LOCATION** identifies the specific site address where an activity is being conducted.

The **SERVICE AREA** identifies each activity's location. For programs such as public service, the service area is defined by census tract. For site specific activities, such as building construction or rehabilitation, a specific site address is identified (see Location above).

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# Districts



# 1st District

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 1CY05X-09                      **Jurisdiction:** 1st District  
**Project Title:** Walnut Park Community Improvement Project/Public Services (General)  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 12,098  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$58,100

## Project Summary

This project provides funds for ground lease payments, landscaping, and weekly cleaning of public parking lots in Walnut Park, a predominately low- and moderate-income area.

## Location

**Name:** Walnut Park Parking Lot 2  
**Address:** 2655 Walnut St  
**City:** Los Angeles    **ZIP:** 90255

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5347.00 WALNUT PARK (U)	Census Tract	4,194	1,832	
5348.02 Walnut Park -u	Census Tract	2,967	1,688	
5348.03 Walnut Park -u	Census Tract	4,937	2,939	
<b>Grand Total:</b>		<b>12,098</b>	<b>6,459</b>	<b>53.39 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 1JP01X-09                      **Jurisdiction:** 1st District  
**Project Title:** Affordable Housing Acquisition - District 1  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 01    Acquisition  
**Eligibility Citation:** 570.201(a)  
**National Objective:** LMH                                      Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$35,000

## Project Summary

This project provides funding for the acquisition of an unidentified site for the purpose of developing low- to moderate-income homeownership opportunities and/or affordable rental housing within the First Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
<b>Grand Total:</b>		<b>1,867,828</b>	<b>1,063,289</b>	<b>56.93 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 1JP02X-09                      **Jurisdiction:** 1st District  
**Project Title:** Affordable Housing Disposition - District 1  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 02    Disposition  
**Eligibility Citation:** 570.201(b)  
**National Objective:** LMH                                      Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$50,300

## Project Summary

This continuing activity provides funding for the temporary property management services at CDC-owned properties being held for the purposes of developing low- and moderate-income housing.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
<b>Grand Total:</b>		<b>1,867,828</b>	<b>1,063,289</b>	<b>56.93 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 1JP04X-09                      **Jurisdiction:** 1st District  
**Project Title:** Affordable Housing/Clearance & Demolition - District 1  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 04    Clearance and Demolition  
**Eligibility Citation:** 570.201(d)  
**National Objective:** LMH                                      Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$32,500

## Project Summary

This activity provides funding for the clearance and/or demolition of one (1) housing unit property within the First Supervisorial District for the purpose of developing low- and moderate-income housing opportunities. The site has not been identified at this time.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
<b>Grand Total:</b>		<b>1,867,828</b>	<b>1,063,289</b>	<b>56.93 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 1JP08X-09                      **Jurisdiction:** 1st District  
**Project Title:** Affordable Housing/Relocation - District 1  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 08    Relocation  
**Eligibility Citation:** 570.201(i)  
**National Objective:** LMH                                      Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Households (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$18,000

## Project Summary

This activity provides funding for the temporary or permanent relocation of a homeowner or tenant of a housing unit targeted for the purpose of developing, improving or creating affordable housing.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
<b>Grand Total:</b>		<b>1,867,828</b>	<b>1,063,289</b>	<b>56.93 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 1KE14A-09                      **Jurisdiction:** 1st District  
**Project Title:** Single Family Grant Program/Single Unit/District 1  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 80  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$650,000

## Project Summary

This activity provides funds for small scale safety related repairs including, but not limited to, roofing, electrical, plumbing, and lead-based paint hazard measures to single-family residential units located within in the unincorporated areas of the First Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
<b>Grand Total:</b>		<b>1,867,828</b>	<b>1,063,289</b>	<b>56.93 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600065-09                      **Jurisdiction:** 1st District  
**Project Title:** Youth in Focus - Nueva Maravilla & Sundance Vista  
**Operating Agency:** Office of Community and Educational Partnerships  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 50  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$30,000

## Project Summary

This project serves low-and moderate income youth residing at Nueva Maravilla Housing Development, its surrounding community, and Sundance Vista Housing Development. The project provides instruction on the technical aspects of photography while encouraging the medium as a means of artistic expression and as a viable career.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5029.02 SOUTH WHITTIER - SUP DIST 1 -U	Census Tract	3,588	2,255	
5304.00 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	325	110	
5304.00 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	153	107	
5304.00 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,826	1,662	
5305.00 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	4,568	3,061	
<b>Grand Total:</b>		<b>10,460</b>	<b>7,195</b>	<b>68.79 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600071-09                      **Jurisdiction:** 1st District  
**Project Title:** First District-Wide CBR  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 14E    Rehabilitation: Publicly or Privately-Owned Commercial/Industrial  
**Eligibility Citation:** 570.202  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 15  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$310,000

## Project Summary

This project provides grants to yet to be identified property owners for design, construction and inspections of improvements to the exterior of commercial buildings and the correction of code violations, which may include ADA compliance.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4017.01 NORTH CLAREMONT ISLANDS - SUP DIST 1 -U	Census Tract	286	164
4066.02 COVINA ISLANDS - CITRUS - SUP DIST 1 -U	Census Tract	1,262	704
4082.02 AVOCADO HEIGHTS-BASSETT -U	Census Tract	1,938	1,335
4083.01 AVOCADO HEIGHTS-BASSETT -U	Census Tract	5,519	2,989
4340.02 WHITTIER NARROWS -U	Census Tract	1,638	1,099
5023.02 WEST WHITTIER-LOS NIETOS - SUP DIST 1 -U	Census Tract	2,068	1,222
5029.02 SOUTH WHITTIER - SUP DIST 1 -U	Census Tract	3,588	2,255
5030.00 NORTH WHITTIER -U	Census Tract	5,754	3,225
5302.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	599	363
5303.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,548	1,671
5303.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6,271	3,589
5304.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,304	1,879
5305.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,568	3,061

## 2009-2010 Action Plan Proposed Projects

5306.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,422	1,997
5306.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	1,486	815
5307.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,185	1,446
5308.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6,172	3,608
5308.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,658	2,204
5309.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,954	3,017
5309.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,991	2,586
5310.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,493	3,673
5311.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,224	3,986
5311.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,975	1,850
5312.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,552	3,932
5312.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,990	3,488
5313.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,342	4,001
5313.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6,544	4,395
5315.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	7,633	5,035
5315.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,367	2,234
5316.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,405	3,109
5316.03 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,539	2,408
5316.04 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,742	2,506
5317.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,546	3,758
5317.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,673	3,424
5318.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,274	3,611
5319.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6,359	3,791
5319.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,993	2,574
5320.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6	6
5327.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	418	385
5327.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	1,143	928
5327.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,216	1,033
5330.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	2,220	1,818
5330.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	1,920	1,457
5330.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,364	1,065

## 2009-2010 Action Plan Proposed Projects

5348.02 BG 1 WALNUT PARK -U	Block Groups	1,716	967	
5348.02 BG 2 WALNUT PARK -U	Block Groups	1,251	721	
5348.03 BG 1 WALNUT PARK -U	Block Groups	3,243	2,000	
5348.03 BG 2 WALNUT PARK -U	Block Groups	1,694	939	
5348.04 BG 1 WALNUT PARK -U	Block Groups	2,348	1,319	
5348.04 BG 2 WALNUT PARK -U	Block Groups	1,734	994	
5349.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	1,013	684	
5349.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	2,317	1,691	
5349.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,559	1,184	
5349.00 BG 4 FLORENCE - SUP DIST 1 -U	Block Groups	1,655	1,039	
5353.00 BG 1 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	713	608	
5353.00 BG 2 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,449	1,013	
5353.00 BG 3 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,820	1,400	
5353.00 BG 4 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	958	646	
5353.00 BG 5 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,127	847	
<b>Grand Total:</b>		<b>180,746</b>	<b>119,748</b>	<b>66.25 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600130-09                      **Jurisdiction:** 1st District  
**Project Title:** Volunteers of East Los Angeles (VELA)  
**Operating Agency:** Volunteers of East Los Angeles (VELA)  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 5,000  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$50,000

## Project Summary

This program involves predominately low-and moderate income at-risk youth, severely disabled persons and seniors, 55 years of age and older, in community projects through volunteerism.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5302.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	599	363
5303.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,548	1,671
5303.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,271	3,589
5304.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,304	1,879
5305.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,568	3,061
5306.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,422	1,997
5306.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	1,486	815
5307.00 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,185	1,446
5308.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,172	3,608
5308.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,658	2,204
5309.01 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,954	3,017
5309.02 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,991	2,586
5316.03 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,539	2,408
5316.04 East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,742	2,506

## 2009-2010 Action Plan Proposed Projects

5317.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,546	3,758	
5317.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,673	3,424	
5318.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,274	3,611	
5319.01 BG 4	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,172	591	
5319.01 BG 5	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,675	1,173	
5319.01 BG 6	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,549	928	
5319.01 BG 7	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,963	1,099	
5319.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,993	2,574	
5320.01 BG 1	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	6	6	
5310.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,493	3,673	
5311.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,224	3,986	
5311.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,975	1,850	
5312.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,552	3,932	
5312.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,990	3,488	
5313.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,342	4,001	
5313.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,544	4,395	
5315.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	7,633	5,035	
5315.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,367	2,234	
5316.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,405	3,109	
<b>Grand Total:</b>			<b>125,815</b>	<b>84,017</b>	<b>66.78 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600477-09                      **Jurisdiction:** 1st District  
**Project Title:** Special Events & Programs  
**Operating Agency:** Volunteers of East Los Angeles (VELA)  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 17D    Other Commercial/Industrial Improvements  
**Eligibility Citation:** 570.204  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 2,000  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$440,000

## Project Summary

### Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,017	
<b>Grand Total:</b>		<b>125,815</b>	<b>84,017</b>	<b>66.78 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600578-09                      **Jurisdiction:** 1st District  
**Project Title:** Coffee Bean  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 18A                                      ED Direct: Direct Financial Assistance to For Profit Business  
**Eligibility Citation:** 570.203(b)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This project provides funding for rental assistance for a business located at 241 South Mednik Avenue in the Maravilla Community Redevelopment Project Area. The business provides goods to low- and moderate-income residents residing in unincorporated East Los Angeles and surrounding areas.

## Location

**Name:** Coffee Bean & Tea Leaf  
**Address:** 209 S Mednik Ave  
**City:** Los Angeles                      **ZIP:** 90022

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5303.01 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	2,548	1,671
5303.02 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	6,271	3,589
5305.00 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	4,568	3,061
5306.01 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	3,422	1,997
5306.02 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	1,486	815
5307.00 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	2,185	1,446
5308.01 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	6,172	3,608
5308.02 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	3,658	2,204
5309.01 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	3,954	3,017
5309.02 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	3,991	2,586
5310.00 East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	5,493	3,673

## 2009-2010 Action Plan Proposed Projects

5311.01	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	5,224	3,986	
5311.02	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	2,975	1,850	
5312.01	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	5,552	3,932	
5312.02	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	4,990	3,488	
5313.01	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	5,342	4,001	
5313.02	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	6,544	4,395	
5315.01	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	7,633	5,035	
5315.02	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	3,367	2,234	
5316.02	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	4,405	3,109	
5316.03	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	3,539	2,408	
5316.04	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	3,742	2,506	
5317.01	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	5,546	3,758	
5317.02	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	4,673	3,424	
5318.00	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	5,274	3,611	
5319.01	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	6,359	3,791	
5319.02	East Los Angeles - Belvedere/city Terrace/eastmont -u	Census Tract	3,993	2,574	
<b>Grand Total:</b>			<b>122,906</b>	<b>81,769</b>	<b>66.53 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600705-09                      **Jurisdiction:** 1st District  
**Project Title:** Senior Meals Program  
**Operating Agency:** Steelworkers Oldtimers Foundation  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 60  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$53,000

## Project Summary

This project provides congregate and home delivered meals at the Roosevelt Park Senior Center to senior citizens living in the unincorporated Florence-Graham and Walnut Park areas of the First District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5327.00      Florence - Sup Dist 1 -u	Census Tract	2,777	2,346	
5330.00      Florence - Sup Dist 1 -u	Census Tract	7,133	5,474	
5347.00      Walnut Park -u	Census Tract	4,194	1,826	
5348.02      Walnut Park -u	Census Tract	2,967	1,688	
5348.03      Walnut Park -u	Census Tract	4,937	2,939	
5348.04      Walnut Park -u	Census Tract	4,082	2,313	
5349.00      Florence - Sup Dist 1 -u	Census Tract	6,544	4,598	
5353.00      Graham - Firestone - Sup Dist 1 -u	Census Tract	6,067	4,514	
<b>Grand Total:</b>		<b>38,701</b>	<b>25,698</b>	<b>66.40 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600728-09                      **Jurisdiction:** 1st District  
**Project Title:** Potrero Heights Elementary - PAWS Program  
**Operating Agency:** Montebello Unified School District  
**Subrecipient Type:** Other Public Agency

## Eligibility

**Activity Code:** 05L    Child Care Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 200  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$40,000

## Project Summary

This continuing Project provides for an afterschool tutoring and enrichment program through the Promoting Achievement with Students (PAWS) program at Potrero Heights Elementary School, which focuses on literacy skills, fine arts, and sports.

## Service Area

<u>Region</u>		<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4824.02	South San Gabriel -u	Census Tract	1,999	598	
4825.21	South San Gabriel -u	Census Tract	5,190	2,054	
4825.22	South San Gabriel -u	Census Tract	1,022	312	
<b>Grand Total:</b>			<b>8,211</b>	<b>2,964</b>	<b>36.10 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600737-09                      **Jurisdiction:** 1st District  
**Project Title:** Neighborhood Improvement Strategy Program-Florence/Firestone- Single-Unit Residential/Dist 1  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 16  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$200,000

## Project Summary

This continuing activity provides funding that will be used to repair the exterior and facades of single-family housing units in the Florence/Firestone unincorporated area of the First Supervisorial District. Work shall include, but not be limited to exterior painting, fencing, landscaping, window replacement, correction of code violations, and hazardous environmental abatement.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5327.00 Florence - Sup Dist 1 -u	Census Tract	2,777	2,346
5330.00 Florence - Sup Dist 1 -u	Census Tract	7,133	5,474
5349.00 Florence - Sup Dist 1 -u	Census Tract	6,544	4,598
5353.00 Graham - Firestone - Sup Dist 1 -u	Census Tract	6,067	4,514
<b>Grand Total:</b>		<b>22,521</b>	<b>16,932 75.18 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600821-09                      **Jurisdiction:** 1st District  
**Project Title:** Impact Plus Project  
**Operating Agency:** Santa Anita Family Service  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05L    Child Care Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 40  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$15,000

## Project Summary

This project's objective is two-fold: provide low-and moderate-income persons with the skills needed to help their children succeed; and to address the issues of angry children from low-and moderate-income families on school sites. Services include: professional parenting services, workshops and individual counseling at intermediate and elementary schools and Santa Anita Family Service/Family Counseling Services.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4824.02 BG 2 South San Gabriel -u	Block Groups	1,999	598	
4825.21 BG 1 South San Gabriel -u	Block Groups	1,328	587	
4825.21 BG 2 South San Gabriel -u	Block Groups	1,037	544	
4825.21 BG 3 South San Gabriel -u	Block Groups	2,825	923	
4825.22 BG 1 South San Gabriel -u	Block Groups	1,022	312	
<b>Grand Total:</b>		<b>8,211</b>	<b>2,964</b>	<b>36.10 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600854-09                      **Jurisdiction:** 1st District  
**Project Title:** Capacity Building  
**Operating Agency:** Florence/Firestone Chamber of Commerce  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 19C    CDBG Non-Profit Organization Capacity Building  
**Eligibility Citation:** 570.201(p)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Organizations

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

This is a continuing project that will provide training to Florence/Firestone Chamber of Commerce board members and staff for capacity building on a variety of topics.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5327.00 FLORENCE - SUP DIST 1 -U	Census Tract	2,777	2,346	
5330.00 FLORENCE - SUP DIST 1 -U	Census Tract	7,133	5,474	
5349.00 FLORENCE - SUP DIST 1 -U	Census Tract	6,544	4,598	
<b>Grand Total:</b>		<b>16,454</b>	<b>12,418</b>	<b>75.47 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600855-09                      **Jurisdiction:** 1st District  
**Project Title:** Technical Assistance  
**Operating Agency:** Florence/Firestone Chamber of Commerce  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 18B    ED Direct: Technical Assistance  
**Eligibility Citation:** 570.203(b)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 30  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$50,000

## Project Summary

This project will enable the Florence/Firestone Chamber of Commerce to fund project coordinators and/or to fund consultants, and an Executive Director to provide technical assistance training to businesses.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5327.00 FLORENCE - SUP DIST 1 -U	Census Tract	2,777	2,346	
5330.00 FLORENCE - SUP DIST 1 -U	Census Tract	7,133	5,474	
5349.00 FLORENCE - SUP DIST 1 -U	Census Tract	6,544	4,598	
5353.00 GRAHAM - FIRESTONE - SUP DIST 1 -U	Census Tract	6,067	4,514	
<b>Grand Total:</b>		<b>22,521</b>	<b>16,932</b>	<b>75.18 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600857-09                      **Jurisdiction:** 1st District  
**Project Title:** Domestic Violence Intervention Prevention  
**Operating Agency:** Plaza Community Center, Inc.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05G                                      Battered and Abused Spouses  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 60  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$40,000

## Project Summary

This continuing project provides funding for a domestic violence support program to assist low- and moderate-income adults.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,017	
<b>Grand Total:</b>		<b>125,815</b>	<b>84,017</b>	<b>66.78 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600908-09                      **Jurisdiction:** 1st District  
**Project Title:** Project STAR (La Puente)  
**Operating Agency:** County of L.A. Public Library  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 700  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$40,000

## Project Summary

This project provides help to predominately low-and moderate "at risk" young people to meet their homework and tutorial needs to be successful in school.

## Location

**Name:** County of L.A. Public Library (La Puente)  
**Address:** 15920 Central Ave  
**City:** La Puente    **ZIP:** 91744

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4075.00 VALINDA -U	Census Tract	7,040	3,051	
4077.01 LA PUENTE	Census Tract	5,864	2,678	
4077.02 LA PUENTE	Census Tract	6,485	3,182	
4078.00 VALINDA -U	Census Tract	8,286	2,550	
4079.00 VALINDA -U	Census Tract	1,070	328	
<b>Grand Total:</b>		<b>28,745</b>	<b>11,789</b>	<b>41.01 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600909-09                      **Jurisdiction:** 1st District  
**Project Title:** La Alameda Shopping Center- Section 108 Loan Repayment  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 19F    Repayments of Section 108 Loan Principal  
**Eligibility Citation:** 570.705(c)  
**National Objective:** EXE                                      Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$655,200

## Project Summary

This project funds the repayment of a Section 108 loan for the La Alameda Shopping Center. The loan was issued to fund the commercial shopping center project located in the unincorporated Florence Firestone area.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5327.00 FLORENCE - SUP DIST 1 (U)	Census Tract	2,777	2,351	
5330.00 FLORENCE - SUP DIST 1 (U)	Census Tract	7,133	5,488	
5347.00 WALNUT PARK (U)	Census Tract	4,194	1,832	
5348.02 WALNUT PARK (U)	Census Tract	2,967	1,688	
5349.00 FLORENCE - SUP DIST 1 (U)	Census Tract	6,544	4,614	
5353.00 GRAHAM (FIRESTONE) - SUP DIST 1 (U)	Census Tract	6,067	4,514	
<b>Grand Total:</b>		<b>29,682</b>	<b>20,487</b>	<b>69.02 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600922-09                      **Jurisdiction:** 1st District  
**Project Title:** Code Enforcement (I)  
**Operating Agency:** Department of Public Works  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 175,368  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$80,000

## Project Summary

This project enforces the County of Los Angeles Building, and Property Maintenance Codes to reduce health and safety hazards, while eliminating blight in the low- to moderate-income areas in the First Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4075.00 BG 2 VALINDA -U	Block Groups	1,607	830
4082.02 BG 1 AVOCADO HEIGHTS-BASSETT -U	Block Groups	1,246	931
4082.02 BG 2 AVOCADO HEIGHTS-BASSETT -U	Block Groups	207	159
4083.01 BG 1 AVOCADO HEIGHTS-BASSETT -U	Block Groups	1,062	643
4083.01 BG 2 AVOCADO HEIGHTS-BASSETT -U	Block Groups	4,457	2,346
4340.02 BG 2 WHITTIER NARROWS -U	Block Groups	242	154
4340.02 BG 3 WHITTIER NARROWS -U	Block Groups	1,396	945
4825.21 BG 2 SOUTH SAN GABRIEL -U	Block Groups	1,037	544
5010.00 BG 2 WEST WHITTIER-LOS NIETOS - SUP DIST 1 -U	Block Groups	1,125	580
5023.01 BG 5 WEST WHITTIER-LOS NIETOS - SUP DIST 1 -U	Block Groups	536	288
5023.02 BG 1 WEST WHITTIER-LOS NIETOS - SUP DIST 1 -U	Block Groups	2,068	1,222
5029.02 BG 1 SOUTH WHITTIER - SUP DIST 1 -U	Block Groups	1,339	751
5029.02 BG 2 SOUTH WHITTIER - SUP DIST 1 -U	Block Groups	1,064	703
5029.02 BG 3 SOUTH WHITTIER - SUP DIST 1 -U	Block Groups	1,185	801

## 2009-2010 Action Plan Proposed Projects

5030.00 BG 1 NORTH WHITTIER -U	Block Groups	766	482
5030.00 BG 2 NORTH WHITTIER -U	Block Groups	2,351	1,287
5030.00 BG 3 NORTH WHITTIER -U	Block Groups	2,637	1,456
5302.02 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	265	176
5302.02 BG 6 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	334	187
5303.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,029	698
5303.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,519	973
5303.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,541	1,583
5303.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,161	621
5303.02 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,196	721
5304.00 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	153	107
5304.00 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,826	1,662
5305.00 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,461	1,036
5305.00 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	764	541
5305.00 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,185	816
5305.00 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	471	315
5305.00 BG 6 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	687	353
5306.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,680	1,143
5306.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	642	360
5306.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	764	484
5307.00 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	178	115
5307.00 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,007	1,331
5308.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,616	903
5308.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,196	617
5308.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,089	752
5308.01 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,600	972
5308.01 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	671	364
5308.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	800	632
5308.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	962	563
5308.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,896	1,009
5309.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,247	1,032

## 2009-2010 Action Plan Proposed Projects

5309.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,570	1,025
5309.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,137	960
5309.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	895	563
5309.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,262	1,465
5309.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	834	558
5310.00 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	577	354
5310.00 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	493	377
5310.00 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	600	374
5310.00 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,048	772
5310.00 BG 6 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	940	644
5310.00 BG 7 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,020	550
5310.00 BG 8 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	806	602
5311.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,362	988
5311.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,708	1,268
5311.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,654	1,299
5311.01 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	500	431
5311.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,080	1,283
5311.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	895	567
5312.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,735	2,033
5312.01 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,817	1,899
5312.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	3,150	2,137
5312.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,840	1,351
5313.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,539	1,263
5313.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	3,076	2,279
5313.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	727	459
5313.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	644	366
5313.02 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,678	1,020
5313.02 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	959	612
5313.02 BG 6 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	972	711
5313.02 BG 7 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,291	1,686
5315.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,322	1,526

## 2009-2010 Action Plan Proposed Projects

5315.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,026	1,573
5315.01 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,394	951
5315.01 BG 7 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,891	985
5315.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	940	742
5315.02 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	946	686
5315.02 BG 6 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	445	317
5316.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,249	980
5316.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,029	1,600
5316.03 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	982	623
5316.03 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,557	1,785
5316.04 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,268	1,683
5316.04 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,474	823
5317.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	3,213	2,110
5317.01 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,333	1,648
5317.02 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	776	522
5317.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	883	628
5317.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,811	1,454
5317.02 BG 4 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,203	820
5318.00 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,840	1,233
5318.00 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,297	1,524
5318.00 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,137	854
5319.01 BG 5 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,675	1,173
5319.01 BG 7 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,963	1,099
5319.02 BG 2 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	2,149	1,504
5319.02 BG 3 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	978	590
5320.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	6	6
5327.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	418	385
5327.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	1,143	928
5327.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,216	1,033
5330.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	2,220	1,818
5330.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	1,920	1,457

## 2009-2010 Action Plan Proposed Projects

5330.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,364	1,065	
5330.00 BG 4 FLORENCE - SUP DIST 1 -U	Block Groups	1,629	1,134	
5348.02 BG 1 WALNUT PARK -U	Block Groups	1,716	967	
5348.02 BG 2 WALNUT PARK -U	Block Groups	1,251	721	
5348.03 BG 1 WALNUT PARK -U	Block Groups	3,243	2,000	
5348.03 BG 2 WALNUT PARK -U	Block Groups	1,694	939	
5348.04 BG 1 WALNUT PARK -U	Block Groups	2,348	1,319	
5348.04 BG 2 WALNUT PARK -U	Block Groups	1,734	994	
5349.00 BG 1 FLORENCE - SUP DIST 1 -U	Block Groups	1,013	684	
5349.00 BG 2 FLORENCE - SUP DIST 1 -U	Block Groups	2,317	1,691	
5349.00 BG 3 FLORENCE - SUP DIST 1 -U	Block Groups	1,559	1,184	
5349.00 BG 4 FLORENCE - SUP DIST 1 -U	Block Groups	1,655	1,039	
5353.00 BG 1 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	713	608	
5353.00 BG 2 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,449	1,013	
5353.00 BG 3 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,820	1,400	
5353.00 BG 4 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	958	646	
5353.00 BG 5 GRAHAM - FIRESTONE - SUP DIST 1 -U	Block Groups	1,127	847	
<b>Grand Total:</b>		<b>175,368</b>	<b>117,395</b>	<b>66.94 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600926-09                      **Jurisdiction:** 1st District  
**Project Title:** East Los Angeles Farmers' Market  
**Operating Agency:** Volunteers of East Los Angeles (VELA)  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 17D    Other Commercial/Industrial Improvements  
**Eligibility Citation:** 570.204  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic  
Development  
**Proposed Accomplishments (Quantity):** 32  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$145,000

## Project Summary

The Volunteers of East Los Angeles (VELA), a designated Community Based Development Organization (CBDO), will coordinate a Farmers' Market, aimed at increasing economic opportunity and stimulating business within the unincorporated area of the First District, a predominately low- and moderate-income area.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,017	
<b>Grand Total:</b>		<b>125,815</b>	<b>84,017</b>	<b>66.78 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600985-09                      **Jurisdiction:** 1st District  
**Project Title:** Life Coaching Program  
**Operating Agency:** Los Angeles Communities Advocating for Unity, Social Justice, and Action  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 30  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$50,000

## Project Summary

This is a continuing project that will provide a 10-month leadership development program to 30 young people between the ages of 17-24 years living in the targeted unincorporated areas of the First Supervisorial District. The program will focus on creating and carrying out personal development action plans for each participant; providing life skills training activities, and vocational training in the areas of: media literacy, computer technology, and residential construction.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	City/Community	125,815	84,017
FLORENCE - SUP DIST 1 -U	City/Community	16,454	12,418
GRAHAM - FIRESTONE - SUP DIST 1 -U	City/Community	6,067	4,514
NORTHWEST WHITTIER - SUP DIST 1 -U	City/Community	1,305	204
SOUTH WHITTIER - SUP DIST 1 -U	City/Community	10,984	5,770
WALNUT PARK -U	City/Community	16,180	8,766
<b>Grand Total:</b>		<b>176,805</b>	<b>115,689    65.43 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600988-09                      **Jurisdiction:** 1st District  
**Project Title:** Capacity Building  
**Operating Agency:** Whittier Boulevard Merchants Association  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 19C    CDBG Non-Profit Organization Capacity Building  
**Eligibility Citation:** 570.201(p)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Organizations

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$35,000

## Project Summary

This Project provides training for staff of the Whittier Boulevard Merchants Association to increase their skills needed to manage projects effectively, to expand and continue their work programs, to run an effective board and organization, and to develop new economic development programs to revitalize the Whittier Boulevard commercial corridor, which is in a predominately low-and moderate-income area. This project also includes the formation of a business improvement district whereby local property owners assess themselves for improvements and services to benefit the surrounding community.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5303.01 BG 1 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Block Groups	1,029	698
5303.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6,271	3,589
5315.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	7,633	5,035
5315.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,367	2,234
5316.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,405	3,109
5316.03 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,539	2,408
5316.04 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,742	2,506
5317.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,546	3,758
5317.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,673	3,424
<b>Grand Total:</b>		<b>40,205</b>	<b>26,761 66.56 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600991-09                      **Jurisdiction:** 1st District  
**Project Title:** Green Grant Program for East Los Angeles  
**Operating Agency:** Enterprise Community Partners, Inc.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 22  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$600,000

## Project Summary

This project provides funds to support and administer a green grant program that will allow low-income homeowners to implement green and sustainable features in their homes.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	City/Community	125,815	84,017	
<b>Grand Total:</b>		<b>125,815</b>	<b>84,017</b>	<b>66.78 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600999-09                      **Jurisdiction:** 1st District  
**Project Title:** Sheriff's Youth Intervention Program for Nueva Maravilla  
**Operating Agency:** Housing Authority of the County of Los Angeles - HMD  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(D)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 75  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$80,000

## Project Summary

This project provides recreational and physical activities as well as Los Angeles County Sheriff's Department taught crime and drug intervention/prevention activities at the Nueva Maravilla Housing Development in the First Supervisorial District.

## Location

**Name:** Nueva Maravilla Housing Development  
**Address:** 4919 Cesar E. Chavez Ave  
**City:** Los Angeles    **ZIP:** 90022

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5304.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,304	1,879	
<b>Grand Total:</b>		<b>2,304</b>	<b>1,879</b>	<b>81.55 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601004-09                      **Jurisdiction:** 1st District  
**Project Title:** Kern Parking Lot Guard Service  
**Operating Agency:** Department of Public Works  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05I    Crime Awareness/Prevention  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Anti-Crime  
**Proposed Accomplishments (Quantity):** 41,724  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$52,000

## Project Summary

This project will provide funds to retain a security guard for the Kern public parking lot located at 922 South Fetterly Avenue, East Los Angeles, to monitor activity on the lot on foot. Security services are necessary because the lots are considered unsafe and are currently underutilized by merchants and customers due to safety issues.

## Location

**Name:** Kern Parking Lot  
**Address:** 922 S. Fetterly Ave.  
**City:** Los Angeles    **ZIP:** 90022

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5303.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,548	1,671
5303.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	6,271	3,589
5315.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	7,633	5,035
5315.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,367	2,234
5316.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,405	3,109
5316.03 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,539	2,408
5316.04 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	3,742	2,506
5317.01 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	5,546	3,758
5317.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	4,673	3,424
<b>Grand Total:</b>		<b>41,724</b>	<b>27,734 66.47 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601011-09                      **Jurisdiction:** 1st District  
**Project Title:** Graham Elementary Urban Trail Maintenance  
**Operating Agency:** Department of Public Works  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 6,067  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

This project consists of providing maintenance for the landscaping of an urban trail in a primarily residential predominantly low-and moderate-income census tract.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5353.00 GRAHAM - FIRESTONE - SUP DIST 1 -U	Census Tract	6,067	4,514	
<b>Grand Total:</b>		<b>6,067</b>	<b>4,514</b>	<b>74.40 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601053-09                      **Jurisdiction:** 1st District  
**Project Title:** East Los Angeles Enterprise Zone  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 18B    ED Direct: Technical Assistance  
**Eligibility Citation:** 570.203(b)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 8  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$100,000

## Project Summary

This project provides technical assistance to businesses on how to benefit from the East Los Angeles Enterprise Zone (ELAEZ). The ELAEZ offers, through the State of California, certain tax credits of up to \$31,544 for wages paid to a qualified employee of eligible businesses located within the ELAEZ.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	City/Community	125,815	84,216	
<b>Grand Total:</b>		<b>125,815</b>	<b>84,216</b>	<b>66.94 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601134-09                      **Jurisdiction:** 1st District  
**Project Title:** Fathers in the Classroom  
**Operating Agency:** Plaza Community Center, Inc.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05                                      Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 50  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$77,000

## Project Summary

This new program provides an opportunity for fifty (50) fathers of children between the ages of eight (8) and ten (10) from the unincorporated areas of the First Supervisorial District to become more engaged in their children's elementary school education. A series of five (5) workshops focusing on the father's involvement with their child's academic life will be offered at Robert F. Kennedy Elementary School in Los Angeles.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5302.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	334	187
5302.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	265	176
5303.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,548	1,675
5303.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,271	3,597
5304.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	325	110
5304.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	1,979	1,769
5305.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,568	3,067
5306.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,422	1,997
5306.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	1,486	820
5307.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,185	1,446
5308.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,172	3,616
5308.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,658	2,209
5309.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,954	3,022

## 2009-2010 Action Plan Proposed Projects

5309.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,991	2,594
5310.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,493	3,691
5311.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,224	3,991
5311.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,975	1,856
5312.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,552	3,942
5312.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,990	3,503
5313.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,342	4,006
5313.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,544	4,400
5315.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	7,633	5,046
5315.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,367	2,238
5316.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,405	3,119
5316.03 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,539	2,413
5316.04 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,742	2,517
5317.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,546	3,767
5317.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,673	3,434
5318.00 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,274	3,623
5319.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,847	1,770
5319.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,512	2,031
5319.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,993	2,578
5320.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6	6
<b>Grand Total:</b>		<b>125,815</b>	<b>84,216 66.94 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601135-09                      **Jurisdiction:** 1st District  
**Project Title:** Marketing Strategy  
**Operating Agency:** Whittier Boulevard Merchants Association  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 17D                                      Other Commercial/Industrial Improvements  
**Eligibility Citation:** 570.204  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 225  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG                                      **Amount:** \$125,000

## Project Summary

The Whittier Boulevard Merchants Association (WBMA) will continue to implement the Marketing Strategy for the Whittier Boulevard commercial area whose businesses provide goods and services which benefit the low-and moderate-income residents.

## Location

**Name:** Whittier Boulevard Merchants Association  
**Address:** 4700 Whittier Blvd  
**City:** Los Angeles                                      **ZIP:** 90022

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5303.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	2,548	1,675
5303.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	6,271	3,597
5315.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	7,633	5,046
5315.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,367	2,238
5316.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,405	3,119
5316.03 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,539	2,413
5316.04 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	3,742	2,517
5317.01 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	5,546	3,767
5317.02 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Census Tract	4,673	3,434
<b>Grand Total:</b>		<b>41,724</b>	<b>27,806 66.64 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601151-09                      **Jurisdiction:** 1st District  
**Project Title:** Pomona Freeway Pedestrian Bridge at East Los Angeles Civic Center  
**Operating Agency:** Department of Public Works  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 03K    Street Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Infrastructure  
**Proposed Accomplishments (Quantity):** 125,815  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$336,000

## Project Summary

Majority of the project area is currently unimproved and barren. The south portion of the project is the East Los Angeles Civic Center and has recently undergone extensive renovations and improvements. To the north is Belvedere Community Regional County Park that continues to be a thriving community center. The Los Angeles County Department of Public Works was awarded local state highway and transportation funds for this project.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	City/Community	125,815	84,216	
<b>Grand Total:</b>		<b>125,815</b>	<b>84,216</b>	<b>66.94 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601153-09                      **Jurisdiction:** 1st District  
**Project Title:** 3rd and Woods Affordable Rental Housing  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 03    Public Facilities and Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 60  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$1,000,000

## Project Summary

This new project consists of the development of a 60-unit apartment building with both affordable family-sized units and live-work units located at 5051 E. 3rd Street, Los Angeles in the unincorporated East Los Angeles area.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5303.01 BG 1 EAST LOS ANGELES (BELVEDERE/CITY TERRACE/EASTMONT) (U)	Block Groups	1,029	698	
<b>Grand Total:</b>		<b>1,029</b>	<b>698</b>	<b>67.83 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601221-09                      **Jurisdiction:** 1st District  
**Project Title:** Baldwin Academy Library Project  
**Operating Agency:** Hacienda La Puente Unified School District  
**Subrecipient Type:** Other Public Agency

## Eligibility

**Activity Code:** 03    Public Facilities and Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Facilities  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Public Facilities

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$25,000

## Project Summary

This new project will allow Baldwin Academy Elementary School to improve its library resources which currently serve 900 K-6 grade students.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
VALINDA (U)	City/Community	16,396	5,972	
<b>Grand Total:</b>		<b>16,396</b>	<b>5,972</b>	<b>36.42 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601224-09                      **Jurisdiction:** 1st District  
**Project Title:** FIESTA Program  
**Operating Agency:** New Horizons Caregivers Group  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 4,000  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

This new project will provide funds to run the FIESTA Program, which provides food, groceries, and other supplies to approximately 800 Title 1 families (roughly 4,000 persons) living in the First Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4069.00 WEST PUENTE VALLEY (U)	Census Tract	5,643	2,544
4073.01 WEST PUENTE VALLEY (U)	Census Tract	4,596	1,645
4073.02 WEST PUENTE VALLEY (U)	Census Tract	3,651	1,362
4075.00 VALINDA (U)	Census Tract	7,040	3,061
4078.00 VALINDA (U)	Census Tract	8,286	2,583
4079.00 VALINDA (U)	Census Tract	1,070	328
4080.02 COVINA ISLANDS (CITRUS) - SUP DIST 1 (U)	Census Tract	2,574	1,242
<b>Grand Total:</b>		<b>32,860</b>	<b>12,765 38.85 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601225-09                      **Jurisdiction:** 1st District  
**Project Title:** Immanuel Family Resource Center Operations  
**Operating Agency:** Immanuel Family Resources Center  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 2,000  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$13,000

## Project Summary

Funding for this new Agency will provide for a wide range of social services for low- and moderate-income families and individuals in the First Supervisorial District.

## Location

**Name:** Residence at 8500 Holmes Ave  
**Address:** 8500 Holmes Ave  
**City:** Los Angeles    **ZIP:** 90001

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5327.00 FLORENCE - SUP DIST 1 (U)	Census Tract	2,777	2,351	
5330.00 FLORENCE - SUP DIST 1 (U)	Census Tract	7,133	5,488	
5349.00 FLORENCE - SUP DIST 1 (U)	Census Tract	6,544	4,614	
5353.00 GRAHAM (FIRESTONE) - SUP DIST 1 (U)	Census Tract	6,067	4,514	
<b>Grand Total:</b>		<b>22,521</b>	<b>16,967</b>	<b>75.34 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601226-09                      **Jurisdiction:** 1st District  
**Project Title:** Center Middle School Improvements  
**Operating Agency:** Azusa Unified School District  
**Subrecipient Type:** Other Public Agency

## Eligibility

**Activity Code:** 03    Public Facilities and Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (D)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Facilities  
**Proposed Accomplishments (Quantity):** 840  
**Performance Indicator:** Public Facilities

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$50,000

## Project Summary

This new project will fund various improvements at Center Middle School in the First Supervisorial District including a new canopy/covering for the student's lunch area, new computers for the school's computer lab, and a liquid crystal display (LCD) marquee for the school's frontage. Funds will also assist the Arts Program to enable arts instruction in each classroom.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
AZUSA	City/Community	42,388	20,628
COVINA ISLANDS (CITRUS) - SUP DIST 1 (U)	City/Community	12,436	4,665
EAST AZUSA ISLANDS - SUP DIST 1 (U)	City/Community	14,887	5,220
<b>Grand Total:</b>		<b>69,711</b>	<b>30,513 43.77 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601227-09                      **Jurisdiction:** 1st District  
**Project Title:** Family Resource Center Project  
**Operating Agency:** Rowland Unified School District  
**Subrecipient Type:** Other Public Agency

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 2,500  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$25,000

## Project Summary

This new project will provide funds for the renovation of the Children's Clinic adjacent to the Family Resource Center at Northam Elementary. Targeted to assist low-income families in the Rowland Unified School District, the Children's Family Clinic offers a variety of services including wellness programs, support for homeless families, mental health services to at-risk children, and other comprehensive family services.

CDBG funds will be used for .....

## Location

**Name:** Northam School  
**Address:** 17800 E Renault St  
**City:** La Puente                                      **ZIP:** 91744

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
ROWLAND HEIGHTS - SUP DIST 1 (U)	City/Community	4,261	2,011
VALINDA (U)	City/Community	16,396	5,972
<b>Grand Total:</b>		<b>20,657</b>	<b>7,983 38.65 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601230-09                      **Jurisdiction:** 1st District  
**Project Title:** Holiday Basket Program  
**Operating Agency:** South Whittier Community Resource Center/CDBG Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)(C)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 600  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

### Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5015.01 BG 1 NORTHEAST WHITTIER ISLANDS (U)	Block Groups	47	0
5016.00 BG 9 NORTHEAST WHITTIER ISLANDS (U)	Block Groups	315	57
5020.01 BG 2 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,151	248
5020.01 BG 3 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,700	459
5020.02 BG 2 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups		
5021.00 BG 1 WEST WHITTIER-LOS NIETOS - SUP DIST 4 (U)	Block Groups	1,558	589
5021.00 BG 2 WEST WHITTIER-LOS NIETOS - SUP DIST 4 (U)	Block Groups	1,266	473
5021.00 BG 3 WEST WHITTIER-LOS NIETOS - SUP DIST 4 (U)	Block Groups	1,181	309
5022.00 BG 1 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	2,224	1,059
5022.00 BG 2 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	960	255
5022.00 BG 3 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	965	328
5022.00 BG 4 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	1,356	645
5022.00 BG 5 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	950	151
5023.01 BG 1 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	1,454	589

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5023.01 BG 2 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	802	349
5023.01 BG 3 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	1,064	429
5023.01 BG 4 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	1,406	413
5023.01 BG 5 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	536	288
5023.02 BG 1 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	2,068	1,227
5029.01 BG 1 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,331	309
5029.01 BG 2 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	2,650	851
5029.01 BG 3 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,335	415
5029.02 BG 1 SOUTH WHITTIER - SUP DIST 1 (U)	Block Groups	1,339	755
5029.02 BG 2 SOUTH WHITTIER - SUP DIST 1 (U)	Block Groups	1,064	709
5029.02 BG 3 SOUTH WHITTIER - SUP DIST 1 (U)	Block Groups	1,185	801
5030.00 BG 1 NORTH WHITTIER (U)	Block Groups	766	482
5030.00 BG 1 SANTA FE SPRINGS	Block Groups	139	50
5030.00 BG 2 NORTH WHITTIER (U)	Block Groups	2,351	1,287
5030.00 BG 3 NORTH WHITTIER (U)	Block Groups	2,637	1,461
5031.01 BG 1 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	2,967	1,460
5031.01 BG 2 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,311	400
5031.01 BG 3 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,428	737
5031.01 BG 4 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,432	678
5031.02 BG 1 SOUTH WHITTIER - SUP DIST 1 (U)	Block Groups	1,556	756
5031.02 BG 2 SOUTH WHITTIER - SUP DIST 1 (U)	Block Groups	1,905	913
5031.02 BG 3 SOUTH WHITTIER - SUP DIST 1 (U)	Block Groups	1,431	622
5031.02 BG 4 SOUTH WHITTIER - SUP DIST 1 (U)	Block Groups	2,504	1,240
5032.01 BG 1 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,358	273
5032.01 BG 2 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,572	258
5032.01 BG 3 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	876	214
5032.02 BG 1 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,702	730
5032.02 BG 2 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	921	331
5032.02 BG 3 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,271	485
5033.02 BG 1 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,263	216
5033.02 BG 2 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	3,607	1,460

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5033.02 BG 3 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,407	480	
5035.01 BG 1 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	872	229	
5035.01 BG 2 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	2,105	605	
5035.01 BG 3 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	3,291	1,127	
5035.02 BG 2 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	834	206	
5035.02 BG 3 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	1,280	341	
5035.02 BG 4 SOUTH WHITTIER - SUP DIST 4 (U)	Block Groups	419	158	
5003.00 BG 1 NORTHWEST WHITTIER - SUP DIST 4 (U)	Block Groups	58	28	
5003.00 BG 9 NORTHWEST WHITTIER - SUP DIST 4 (U)	Block Groups	2,821	468	
5004.01 BG 1 NORTHEAST WHITTIER ISLANDS (U)	Block Groups			
5004.01 BG 2 NORTHWEST WHITTIER - SUP DIST 1 (U)	Block Groups	1,305	204	
5010.00 BG 1 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	1,144	533	
5010.00 BG 2 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	1,125	585	
5010.00 BG 3 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	958	436	
5010.00 BG 4 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	707	197	
5010.00 BG 5 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	964	304	
5010.00 BG 6 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	523	107	
5010.00 BG 7 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	626	234	
5010.00 BG 8 WEST WHITTIER-LOS NIETOS - SUP DIST 1 (U)	Block Groups	1,032	245	
5012.00 BG 1 NORTHWEST WHITTIER - SUP DIST 4 (U)	Block Groups	172	65	
5012.00 BG 2 NORTHWEST WHITTIER - SUP DIST 4 (U)	Block Groups	1,173	789	
<b>Grand Total:</b>		<b>85,720</b>	<b>33,102</b>	<b>38.62 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96101-09                      **Jurisdiction:** 1st District  
**Project Title:** Youth Delinquency Prevention Program  
**Operating Agency:** Asian Youth Center  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 15  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$30,000

## Project Summary

This program provides afterschool and full-day summer supervision to young people between the ages of 6 and 14 from low- to moderate-income families residing in the unincorporated areas of the First Supervisorial District. The program will emphasize academics and the development of social and recreational skills with the goal of delinquency prevention.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4800.02 EAST SAN GABRIEL -U	Census Tract	3,199	479	
4800.11 EAST SAN GABRIEL -U	Census Tract	5,032	2,197	
4800.12 EAST SAN GABRIEL -U	Census Tract	3,884	1,571	
4801.02 EAST SAN GABRIEL -U	Census Tract	2,468	600	
4812.02 EAST SAN GABRIEL -U	Census Tract	5,748	2,422	
4824.02 SOUTH SAN GABRIEL -U	Census Tract	1,999	598	
4825.21 SOUTH SAN GABRIEL -U	Census Tract	5,190	2,054	
4825.22 SOUTH SAN GABRIEL -U	Census Tract	1,022	312	
<b>Grand Total:</b>		<b>28,542</b>	<b>10,233</b>	<b>35.85 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96102-09                      **Jurisdiction:** 1st District  
**Project Title:** Southeast Emergency Services  
**Operating Agency:** Human Services Association  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 100  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$20,000

## Project Summary

This program assists individuals and families by providing counseling, emergency food, advocacy, and referral services predominantly to the low- to moderate-income residents of the First Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5327.00      Florence - Sup Dist 1 (u)	Census Tract	2,777	2,346	
5330.00      Florence - Sup Dist 1 (u)	Census Tract	7,133	5,474	
5347.00      Walnut Park (u)	Census Tract	4,194	1,826	
5348.02      Walnut Park (u)	Census Tract	2,967	1,688	
5348.03      Walnut Park (u)	Census Tract	4,937	2,939	
5348.04      Walnut Park (u)	Census Tract	4,082	2,313	
5349.00      Florence - Sup Dist 1 (u)	Census Tract	6,544	4,598	
5353.00      Graham (firestone) - Sup Dist 1 (u)	Census Tract	6,067	4,514	
<b>Grand Total:</b>		<b>38,701</b>	<b>25,698</b>	<b>66.40 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96111-09                      **Jurisdiction:** 1st District  
**Project Title:** Salvation Army Bell Shelter  
**Operating Agency:** The Salvation Army (Bell Shelter)  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 03T    Operating Costs of Homeless/AIDS Patients Programs  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i) (A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 100  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$20,000

## Project Summary

This Project will provide temporary housing, AIDS awareness and vocational and academic skills training, on-the job training, drug/alcohol counseling and testing for homeless persons.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
<b>Grand Total:</b>		<b>1,867,828</b>	<b>1,063,289</b>	<b>56.93 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** F96125-09                      **Jurisdiction:** 1st District  
**Project Title:** Project S.T.A.R. (Studying, Tutoring, and Reading)  
**Operating Agency:** County of L.A. Public Library  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 200  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$30,000

## Project Summary

This project provides help to predominately low- and moderate "at risk" young people to meet their homework and tutorial needs to be successful in school.

## Location

**Name:** Anthony Quinn Library  
**Address:** 3965 Cesar E Chavez Ave  
**City:** Los Angeles                                      **ZIP:** 90063

## Service Area

<u>Region</u>		<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5303.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,548	1,671
5303.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,271	3,589
5304.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,304	1,879
5305.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,568	3,061
5306.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,422	1,997
5306.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	1,486	815
5307.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,185	1,446
5308.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,172	3,608
5308.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,658	2,204
5309.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,954	3,017
5309.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,991	2,586
5310.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,493	3,673

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5311.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,224	3,986	
5311.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,975	1,850	
5315.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	7,633	5,035	
5315.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,367	2,234	
5316.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,405	3,109	
5316.03	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,539	2,408	
5316.04	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,742	2,506	
5317.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,546	3,758	
5317.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,673	3,424	
5318.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,274	3,611	
5319.01 BG 4	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,172	591	
5319.01 BG 5	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,675	1,173	
5319.01 BG 6	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,549	928	
5319.01 BG 7	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,963	1,099	
5319.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,993	2,574	
<b>Grand Total:</b>			<b>102,782</b>	<b>67,832</b>	<b>66.00 % Low/Mod</b>



## 2009-2010 Action Plan Proposed Projects

5309.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,954	3,017	
5309.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,991	2,586	
5310.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,493	3,673	
5311.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,224	3,986	
5311.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	2,975	1,850	
5312.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,552	3,932	
5312.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,990	3,488	
5313.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,342	4,001	
5313.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	6,544	4,395	
5315.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	7,633	5,035	
5315.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,367	2,234	
5316.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,405	3,109	
5316.03	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,539	2,408	
5316.04	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	3,742	2,506	
5317.01	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,546	3,758	
5317.02	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	4,673	3,424	
5318.00	East Los Angeles (belvedere/city Terrace/eastmont) (u)	Census Tract	5,274	3,611	
5319.01 BG 5	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,675	1,173	
5319.01 BG 6	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,549	928	
5319.01 BG 7	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	1,963	1,099	
5319.02 BG 1	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	866	480	
5319.02 BG 2	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	2,149	1,504	
5319.02 BG 3	East Los Angeles - Belvedere/city Terrace/eastmont -u	Block Groups	978	590	
5327.00	Florence - Sup Dist 1 (u)	Census Tract	2,777	2,346	
5330.00	Florence - Sup Dist 1 (u)	Census Tract	7,133	5,474	
5348.02	Walnut Park (u)	Census Tract	2,967	1,688	
5348.03	Walnut Park (u)	Census Tract	4,937	2,939	
5349.00	Florence - Sup Dist 1 (u)	Census Tract	6,544	4,598	
5353.00	Graham (firestone) - Sup Dist 1 (u)	Census Tract	6,067	4,514	
<b>Grand Total:</b>			<b>168,273</b>	<b>112,528</b>	<b>66.87 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** F98125-09                      **Jurisdiction:** 1st District  
**Project Title:** Project STAR (Graham Library)  
**Operating Agency:** County of L.A. Public Library  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 190  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$40,000

## Project Summary

This project provides help to predominately low-and moderate "at risk" young people to meet their homework and tutorial needs to be successful in school.

## Location

**Name:** Graham Public Library  
**Address:** 1900 Firestone Blvd  
**City:** Los Angeles                                      **ZIP:** 90001

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5353.00      Graham (firestone) - Sup Dist 1 (u)	Census Tract	6,067	4,514	
<b>Grand Total:</b>		<b>6,067</b>	<b>4,514</b>	<b>74.40 % Low/Mod</b>

# 2nd District

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600078-09                      **Jurisdiction:** 2nd District  
**Project Title:** Homeless Program  
**Operating Agency:** West Angeles Community Development Corporation  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 03T    Operating Costs of Homeless/AIDS Patients Programs  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 700  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$25,000

## Project Summary

This program provides non perishable supplies such as food, paper goods, packaging materials, and hygiene products to the homeless and those with HIV/AIDS.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
District 2	Unincorporated District	1,879,619	1,094,089	
District 3	Unincorporated District	1,882,857	756,957	
District 4	Unincorporated District	1,857,856	680,159	
District 5	Unincorporated District	1,873,207	601,554	
<b>Grand Total:</b>		<b>9,361,955</b>	<b>4,199,567</b>	<b>44.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601113-09                      **Jurisdiction:** 2nd District  
**Project Title:** Senior Meals Program - 2nd District  
**Operating Agency:** Steelworkers Oldtimers Foundation  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05A    Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 40  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$40,000

## Project Summary

This continuing program provides on-site congregate meals, recreational programming and health education and health screenings to senior adults residing within the unincorporated areas of the Los Angeles County Second Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00 FLORENCE - SUP DIST 2 (U)	Census Tract	4,387	3,320
5329.00 FLORENCE - SUP DIST 2 (U)	Census Tract	6,389	5,169
5350.00 FLORENCE - SUP DIST 2 (U)	Census Tract	7,915	6,332
5351.01 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	6,764	4,853
5351.02 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	3,792	2,628
5352.00 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	5,358	3,926
5354.00 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	2,994	1,781
<b>Grand Total:</b>		<b>37,599</b>	<b>28,009</b> <b>74.49 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96201-09                      **Jurisdiction:** 2nd District  
**Project Title:** Homeless Shelter and Ancillary Services  
**Operating Agency:** 1736 Family Crisis Center  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05G                                      Battered and Abused Spouses  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 240  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$50,000

## Project Summary

This project provides comprehensive shelter, 24-hour crisis hotline responses, emergency walk-in assistance, and case management at the Homeless Shelter Ancillary (HSA) Project.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 2	Unincorporated District	1,901,992	1,090,946	
<b>Grand Total:</b>		<b>1,901,992</b>	<b>1,090,946</b>	<b>57.36 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96203-09                      **Jurisdiction:** 2nd District  
**Project Title:** Asian Pacific Youth Alternatives  
**Operating Agency:** Asian American Drug Abuse Program, Inc.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)B

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 35  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$16,000

## Project Summary

This project provides alternative activities for youth from predominantly low- to moderate-income households in the unincorporated areas of the Second Supervisorial District. The intent of these activities is to divert the youths from delinquency, gangs, and drugs through educational and leadership opportunities.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00 FLORENCE - SUP DIST 2 -U	Census Tract	4,387	3,316
5329.00 FLORENCE - SUP DIST 2 -U	Census Tract	6,389	5,155
5350.00 FLORENCE - SUP DIST 2 -U	Census Tract	7,915	6,324
5351.01 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	6,764	4,848
5351.02 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	3,792	2,622
5352.00 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	5,358	3,917
5354.00 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	2,994	1,782
5404.00 WILLOWBROOK -U	Census Tract	1,985	1,603
5406.00 WILLOWBROOK -U	Census Tract	3,669	2,679
5407.00 WILLOWBROOK -U	Census Tract	2,896	2,214
5408.00 WILLOWBROOK -U	Census Tract	5,569	3,330
5409.01 WILLOWBROOK -U	Census Tract	4,518	2,652
5409.02 WILLOWBROOK -U	Census Tract	4,343	2,336
5410.01 WEST COMPTON -U	Census Tract	1,175	326

## 2009-2010 Action Plan Proposed Projects

5411.00 WEST COMPTON -U	Census Tract	3,025	1,899
5412.00 WILLOWBROOK -U	Census Tract	2,195	1,050
5414.00 WILLOWBROOK -U	Census Tract	6,621	4,765
5415.00 WILLOWBROOK -U	Census Tract	5,202	3,797
5418.02 EAST COMPTON -U	Census Tract	350	212
5420.00 EAST COMPTON -U	Census Tract	274	243
5421.01 EAST COMPTON -U	Census Tract	5,917	3,612
5421.02 EAST COMPTON -U	Census Tract	3,907	2,630
5422.00 EAST COMPTON -U	Census Tract	3,132	1,738
5430.00 WEST COMPTON -U	Census Tract	1,211	510
5435.02 WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	Census Tract	4,139	1,684
5435.03 WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	Census Tract	5,170	1,592
5436.02 WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	Census Tract	6,953	1,873
5436.03 WEST CARSON - HARBOR GATEWAY - SUP DIST 2 -U	Census Tract	4,110	1,241
6001.00 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	6,170	5,027
6002.01 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	4,201	3,168
6002.02 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	6,274	4,945
6003.01 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	7,321	6,075
6003.02 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	3,378	1,797
6004.00 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	4,104	1,729
6015.01 LENNOX -U	Census Tract	3,934	2,841
6015.02 LENNOX -U	Census Tract	3,899	2,627
6016.00 LENNOX -U	Census Tract	4,641	3,176
6017.00 LENNOX -U	Census Tract	4,934	3,357
6018.01 LENNOX -U	Census Tract	1,390	744
6018.02 LENNOX -U	Census Tract	4,392	3,390
6022.00 DEL AIRE -U	Census Tract	3,185	730
6023.01 DEL AIRE -U	Census Tract	5,771	1,693
6025.01 ALONDRA PARK -U	Census Tract	2,484	1,485
6027.00 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	831	337
6028.00 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	8,419	4,471

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6037.02 ALONDRA PARK -U	Census Tract	4,837	1,328	
6037.04 ALONDRA PARK -U	Census Tract	3,630	2,522	
7030.02 LADERA HEIGHTS -U	Census Tract	6,530	622	
7031.00 VIEW PARK-WINDSOR HILLS -U	Census Tract	5,438	1,092	
7032.00 VIEW PARK-WINDSOR HILLS -U	Census Tract	5,475	1,165	
<b>Grand Total:</b>		<b>215,198</b>	<b>124,271</b>	<b>57.75 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96207-09                      **Jurisdiction:** 2nd District  
**Project Title:** Creative Kid Stop  
**Operating Agency:** Creative Experience Educational Center, Inc.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05L                                      Child Care Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 9  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$13,700

## Project Summary

This project provides funding to operate a pre-school child care program that stimulates the social, emotional, physical, and intellectual growth of children ages two (2) to five (5) years old from low- to moderate-income families residing in the unincorporated areas of the Fifth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5404.00 BG 1 WILLOWBROOK -U	Block Groups	964	737
5404.00 BG 2 WILLOWBROOK -U	Block Groups	1,021	866
5406.00 BG 1 WILLOWBROOK -U	Block Groups	200	165
5406.00 BG 2 WILLOWBROOK -U	Block Groups	1,039	697
5406.00 BG 3 WILLOWBROOK -U	Block Groups	2,430	1,817
5407.00 BG 1 WILLOWBROOK -U	Block Groups	439	395
5407.00 BG 2 WILLOWBROOK -U	Block Groups	320	194
5407.00 BG 3 WILLOWBROOK -U	Block Groups	351	240
5407.00 BG 4 WILLOWBROOK -U	Block Groups	490	392
5407.00 BG 5 WILLOWBROOK -U	Block Groups	557	418
5407.00 BG 6 WILLOWBROOK -U	Block Groups	739	575
5408.00 BG 1 WILLOWBROOK -U	Block Groups	593	327
5408.00 BG 2 WILLOWBROOK -U	Block Groups	1,170	668
5408.00 BG 3 WILLOWBROOK -U	Block Groups	809	412

## 2009-2010 Action Plan Proposed Projects

5408.00 BG 4 WILLOWBROOK -U	Block Groups	1,683	1,285	
5408.00 BG 5 WILLOWBROOK -U	Block Groups	1,314	638	
5414.00 BG 1 WILLOWBROOK -U	Block Groups	2,160	1,732	
5414.00 BG 2 WILLOWBROOK -U	Block Groups	568	352	
5414.00 BG 3 WILLOWBROOK -U	Block Groups	886	628	
5414.00 BG 4 WILLOWBROOK -U	Block Groups	1,211	940	
5414.00 BG 5 WILLOWBROOK -U	Block Groups	1,796	1,113	
5415.00 BG 1 WILLOWBROOK -U	Block Groups	1,637	1,254	
5415.00 BG 2 WILLOWBROOK -U	Block Groups	738	511	
5415.00 BG 3 WILLOWBROOK -U	Block Groups	1,206	720	
5415.00 BG 4 WILLOWBROOK -U	Block Groups	1,621	1,312	
<b>Grand Total:</b>		<b>25,942</b>	<b>18,388</b>	<b>70.88 % Low/Mod</b>



## 2009-2010 Action Plan Proposed Projects

5409.02 WILLOWBROOK (U)	Census Tract	4,343	2,341
5410.01 WEST COMPTON (U)	Census Tract	1,175	328
5411.00 WEST COMPTON (U)	Census Tract	2,204	1,363
5411.00 WEST COMPTON (U)	Census Tract	821	546
5412.00 WILLOWBROOK (U)	Census Tract	190	54
5412.00 WILLOWBROOK (U)	Census Tract	814	413
5412.00 WILLOWBROOK (U)	Census Tract	647	291
5412.00 WILLOWBROOK (U)	Census Tract	544	292
5414.00 WILLOWBROOK (U)	Census Tract	6,621	4,782
5415.00 WILLOWBROOK (U)	Census Tract	5,202	3,813
5418.02 EAST COMPTON (U)	Census Tract	350	217
5420.00 EAST COMPTON (U)	Census Tract	274	243
5420.00 EAST COMPTON (U)	Census Tract		
5421.01 EAST COMPTON (U)	Census Tract	1,111	681
5421.01 EAST COMPTON (U)	Census Tract	2,905	1,701
5421.01 EAST COMPTON (U)	Census Tract	1,901	1,241
5421.02 EAST COMPTON (U)	Census Tract	864	639
5421.02 EAST COMPTON (U)	Census Tract	3,043	1,996
5422.00 EAST COMPTON (U)	Census Tract	2,137	1,395
5422.00 EAST COMPTON (U)	Census Tract	545	256
5422.00 EAST COMPTON (U)	Census Tract	450	98
5430.00 WEST COMPTON (U)	Census Tract	82	39
5430.00 WEST COMPTON (U)	Census Tract	1,129	475
5435.02 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	4,139	1,695
5435.03 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	5,170	1,603
5436.02 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	6,953	1,885
5436.03 WEST CARSON (HARBOR GATEWAY) - SUP DIST 2 (U)	Census Tract	4,110	1,252
6001.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,170	5,039
6002.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	4,201	3,172
6002.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,274	4,957
6003.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	7,321	6,088

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6003.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	3,378	1,805	
6004.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	4,104	1,738	
6027.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	831	337	
6028.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	8,419	4,487	
7031.00 VIEW PARK-WINDSOR HILLS (U)	Census Tract	5,438	1,101	
7032.00 VIEW PARK-WINDSOR HILLS (U)	Census Tract	5,475	1,166	
<b>Grand Total:</b>		<b>165,841</b>	<b>100,111</b>	<b>60.37 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96215-09                      **Jurisdiction:** 2nd District  
**Project Title:** Maxine Waters Employment Preparation Center-Literacy Project  
**Operating Agency:** LAUSD Maxine Waters E.P.C.  
**Subrecipient Type:** Other Public Agency

## Eligibility

**Activity Code:** 05H    Employment Training  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i) (B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 12  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$16,000

## Project Summary

This project provides literacy training (basic skills, GED/HSD) to low- and moderate-income residents of the Second Supervisorial District. The beneficiaries are illiterate, functional literate, Limited English Proficient and/or Non-English Proficient.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00 FLORENCE - SUP DIST 2 -U	Census Tract	4,387	3,316
5329.00 FLORENCE - SUP DIST 2 -U	Census Tract	6,389	5,155
5350.00 FLORENCE - SUP DIST 2 -U	Census Tract	7,915	6,324
5351.01 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	6,764	4,848
5351.02 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	3,792	2,622
5352.00 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	5,358	3,917
5404.00 WILLOWBROOK -U	Census Tract	1,985	1,603
5406.00 WILLOWBROOK -U	Census Tract	3,669	2,679
5407.00 WILLOWBROOK -U	Census Tract	2,896	2,214
5408.00 WILLOWBROOK -U	Census Tract	5,569	3,330
5409.01 WILLOWBROOK -U	Census Tract	4,518	2,652
5412.00 WILLOWBROOK -U	Census Tract	2,195	1,050
5414.00 WILLOWBROOK -U	Census Tract	6,621	4,765
5415.00 WILLOWBROOK -U	Census Tract	5,202	3,797

## 2009-2010 Action Plan Proposed Projects

5421.01 EAST COMPTON -U	Census Tract	5,917	3,612	
5421.02 EAST COMPTON -U	Census Tract	3,907	2,630	
5422.00 EAST COMPTON -U	Census Tract	3,132	1,738	
6001.00 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	6,170	5,027	
6002.01 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	4,201	3,168	
6002.02 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	6,274	4,945	
6003.01 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	7,321	6,075	
6003.02 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	3,378	1,797	
6004.00 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	4,104	1,729	
<b>Grand Total:</b>		<b>111,664</b>	<b>78,993</b>	<b>70.74 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E97201-09                      **Jurisdiction:** 2nd District  
**Project Title:** Mentor Outreach Project  
**Operating Agency:** Big Brothers Big Sisters of Greater Los Angeles  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 20  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This mentor outreach project provides Big/Little Brother/Sister matches and case management services through an intensive outreach campaign to recruit mentors. The youth to be matched are majority low- and moderate- income and "at-risk" for school dropout, teenage pregnancy, gang membership and drug and alcohol abuse.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00 FLORENCE - SUP DIST 2 -U	Census Tract	4,387	3,316
5329.00 FLORENCE - SUP DIST 2 -U	Census Tract	6,389	5,155
5351.01 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	6,764	4,848
5351.02 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	3,792	2,622
5352.00 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	5,358	3,917
5354.00 GRAHAM - FIRESTONE - SUP DIST 2 -U	Census Tract	2,994	1,782
5404.00 WILLOWBROOK -U	Census Tract	1,985	1,603
5406.00 WILLOWBROOK -U	Census Tract	3,669	2,679
5407.00 WILLOWBROOK -U	Census Tract	2,896	2,214
5408.00 WILLOWBROOK -U	Census Tract	5,569	3,330
5409.01 WILLOWBROOK -U	Census Tract	4,518	2,652
5409.02 WILLOWBROOK -U	Census Tract	4,343	2,336
5412.00 WILLOWBROOK -U	Census Tract	2,195	1,050

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5414.00 WILLOWBROOK -U	Census Tract	6,621	4,765	
5415.00 WILLOWBROOK -U	Census Tract	5,202	3,797	
6001.00 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	6,170	5,027	
6002.01 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	4,201	3,168	
6002.02 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	6,274	4,945	
6003.01 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	7,321	6,075	
6003.02 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	3,378	1,797	
6004.00 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	4,104	1,729	
<b>Grand Total:</b>		<b>98,130</b>	<b>68,807</b>	<b>70.12 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** L96217-09                      **Jurisdiction:** 2nd District  
**Project Title:** Handyworker Program (PACE)  
**Operating Agency:** Pacific Asian Consortium in Employment  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 34  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$157,000

## Project Summary

This program provides minor home repair and rehabilitation services to eligible low- and moderate-income households living within the unincorporated areas of the Second Supervisorial District.

## Service Area

<u>Region</u>		<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5328.00	Florence - Sup Dist 2 -u	Census Tract	4,387	3,316
5329.00	Florence - Sup Dist 2 -u	Census Tract	6,389	5,155
5350.00	Florence - Sup Dist 2 -u	Census Tract	7,915	6,324
6001.00	Athens-west Athens-westmont -u	Census Tract	6,170	5,027
6002.01	Athens-west Athens-westmont -u	Census Tract	4,201	3,168
6002.02	Athens-west Athens-westmont -u	Census Tract	6,274	4,945
6003.01	Athens-west Athens-westmont -u	Census Tract	7,321	6,075
6003.02	Athens-west Athens-westmont -u	Census Tract	3,378	1,797
6004.00	Athens-west Athens-westmont -u	Census Tract	4,104	1,729
6015.01	Lennox -u	Census Tract	3,934	2,841
6015.02	Lennox -u	Census Tract	3,899	2,627
6016.00	Lennox -u	Census Tract	4,641	3,176
6017.00	Lennox -u	Census Tract	4,934	3,357
6018.01	Lennox -u	Census Tract	1,390	744

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6018.02	Lennox -u	Census Tract	4,392	3,390	
6025.01	Alondra Park -u	Census Tract	2,484	1,485	
6027.00	Athens-west Athens-westmont -u	Census Tract	831	337	
6028.00	Athens-west Athens-westmont -u	Census Tract	8,419	4,471	
6037.02	Alondra Park -u	Census Tract	4,837	1,328	
6037.04	Alondra Park -u	Census Tract	3,630	2,522	
7031.00	View Park-windsor Hills -u	Census Tract	5,438	1,092	
7032.00	View Park-windsor Hills -u	Census Tract	5,475	1,165	
<b>Grand Total:</b>			<b>104,443</b>	<b>66,071</b>	<b>63.26 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** L96226-09                      **Jurisdiction:** 2nd District  
**Project Title:** Handyworker Program-WLCAC  
**Operating Agency:** Watts Labor Community Action Committee  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 128  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$250,000

## Project Summary

The Handyworker Program provides grants not to exceed \$2,500 per home, for minor home repairs and rehabilitation services to eligible low- and moderate-income households within the unincorporated neighborhoods of the Second Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5404.00 Willowbrook -u	Census Tract	1,985	1,603
5406.00 Willowbrook -u	Census Tract	3,669	2,679
5407.00 Willowbrook -u	Census Tract	2,896	2,214
5408.00 Willowbrook -u	Census Tract	5,569	3,330
5409.01 Willowbrook -u	Census Tract	4,518	2,652
5409.02 Willowbrook -u	Census Tract	4,343	2,336
5412.00 Willowbrook -u	Census Tract	2,195	1,050
5414.00 Willowbrook -u	Census Tract	6,621	4,765
5415.00 Willowbrook -u	Census Tract	5,202	3,797
5418.02 East Compton -u	Census Tract	350	212
5420.00 East Compton -u	Census Tract	274	243
5421.01 East Compton -u	Census Tract	5,917	3,612
5421.02 East Compton -u	Census Tract	3,907	2,630
5422.00 East Compton -u	Census Tract	3,132	1,738

## 2009-2010 Action Plan Proposed Projects

5435.02	West Carson - Harbor Gateway - Sup Dist 2 -u	Census Tract	4,139	1,684	
5435.03	West Carson - Harbor Gateway - Sup Dist 2 -u	Census Tract	5,170	1,592	
5436.02	West Carson - Harbor Gateway - Sup Dist 2 -u	Census Tract	6,953	1,873	
5436.03	West Carson - Harbor Gateway - Sup Dist 2 -u	Census Tract	4,110	1,241	
6022.00	Del Aire -u	Census Tract	3,185	730	
6023.01	Del Aire -u	Census Tract	5,771	1,693	
<b>Grand Total:</b>			<b>79,906</b>	<b>41,674</b>	<b>52.15 % Low/Mod</b>

# 3rd District

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601231-09                      **Jurisdiction:** 3rd District  
**Project Title:** Homeless Court Referral and Services  
**Operating Agency:** City of Santa Monica  
**Subrecipient Type:** Other Public Agency

## Eligibility

**Activity Code:** 03T    Operating Costs of Homeless/AIDS Patients Programs  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 10  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$29,703

## Project Summary

This continuing project will provide funding for residential substance abuse treatment beds for participants in the City of Santa Monica's Homeless Community Court project through the CLARE Foundation.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 3	Unincorporated District	1,882,857	756,957	
<b>Grand Total:</b>		<b>1,882,857</b>	<b>756,957</b>	<b>40.20 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96302-09                      **Jurisdiction:** 3rd District  
**Project Title:** Housing Alternatives for Seniors  
**Operating Agency:** Alternative Living for the Aging  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 20  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$29,703

## Project Summary

The Project provides labor, administrative support, community outreach and educational opportunities necessary to implement a housing counseling/home sharing program for seniors, 62 years of age and older.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
1352.03 WEST CHATSWORTH - SUP DIST 3 -U	Census Tract	739	78
7011.00 VETERANS ADMIN CENTER-SAWTELLE -U	Census Tract	146	36
8001.01 TOPANGA CANYON -U	Census Tract	9	0
8001.02 BG 1 TOPANGA CANYON -U	Block Groups	2,087	279
8001.02 BG 2 TOPANGA CANYON -U	Block Groups	2,168	474
8001.02 BG 3 TOPANGA CANYON -U	Block Groups	2,167	289
8002.01 AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	Census Tract	1,505	44
8002.02 AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	Census Tract	905	231
8003.02 AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	Census Tract	1,298	256
8003.03 AGOURA - CALABASAS - ADJACENT/CALABASAS HIGHLANDS -U	Census Tract	2,067	264
8003.26 WESTLAKE VILLAGE - TRIUNFO CANYON -U	Census Tract	1,053	267
8004.01 MALIBU ISLANDS -U	Census Tract	764	39
8004.04 MALIBU ISLANDS -U	Census Tract	1,008	152
8005.01 MALIBU ISLANDS -U	Census Tract	2,011	197

## 2009-2010 Action Plan Proposed Projects

8005.02 BG 4 MALIBU ISLANDS -U	Block Groups	211	70	
AGOURA HILLS	City/Community	20,303	2,317	
BEVERLY HILLS	City/Community	33,792	7,133	
CALABASAS	City/Community	20,044	2,509	
MALIBU	City/Community	12,405	1,681	
SAN FERNANDO	City/Community	23,494	11,944	
WEST HOLLYWOOD	City/Community	35,487	14,565	
<b>Grand Total:</b>		<b>163,663</b>	<b>42,825</b>	<b>26.17 % Low/Mod</b>



## 2009-2010 Action Plan Proposed Projects

8001.01 BG 2 TOPANGA CANYON -U	Block Groups	9	0	
8001.02 BG 1 TOPANGA CANYON -U	Block Groups	2,087	279	
8001.02 TOPANGA CANYON -U	Census Tract	6,422	1,042	
<b>Grand Total:</b>		<b>78,637</b>	<b>23,048</b>	<b>29.31 % Low/Mod</b>



# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E97301-09                      **Jurisdiction:** 3rd District  
**Project Title:** Homeless Services Center  
**Operating Agency:** St. Joseph Center  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 03T    Operating Costs of Homeless/AIDS Patients Programs  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 470  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$22,553

## Project Summary

This program provides emergency services such as food, clothing, showers, mail, message, and phones, as well as referrals for shelter, medical, mental health, substance abuse treatment, legal services, long term housing, and case management.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
District 2	Unincorporated District	1,879,619	1,094,089	
District 3	Unincorporated District	1,882,857	756,957	
District 4	Unincorporated District	1,857,856	680,159	
District 5	Unincorporated District	1,873,207	601,554	
<b>Grand Total:</b>		<b>9,361,955</b>	<b>4,199,567</b>	<b>44.86 % Low/Mod</b>

# 4th District

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 4JJ01X-09                      **Jurisdiction:** 4th District  
**Project Title:** Affordable Housing/Acquisition - District 4  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 01    Acquisition  
**Eligibility Citation:** 570.201(a)  
**National Objective:** LMH                                      Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This activity provides funding for the acquisition of an unidentified site for purpose of developing low- and moderate-income homeownership opportunities and/or affordable rental housing within the unincorporated Fourth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 4	Unincorporated District	1,858,502	677,736	
<b>Grand Total:</b>		<b>1,858,502</b>	<b>677,736</b>	<b>36.47 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 4JJ02X-09                      **Jurisdiction:** 4th District  
**Project Title:** Affordable Housing/Disposition - District 4  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 02    Disposition  
**Eligibility Citation:** 570.201(b)  
**National Objective:** LMH                                      Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This activity provides funding for temporary property management services and disposal of four (4) CDC-owned property within the Fourth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 4	Unincorporated District	1,858,502	677,736	
<b>Grand Total:</b>		<b>1,858,502</b>	<b>677,736</b>	<b>36.47 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 4KA14A-09                      **Jurisdiction:** 4th District  
**Project Title:** Single Family Grant Program/Single-Unit/District 4  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 63  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$820,000

## Project Summary

This activity provides funds that will be used for small scale safety related repairs such as roofing, electrical, plumbing, and lead-based paint hazard measures to income qualified single-family residential units in the unincorporated areas of the Fourth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 4	Unincorporated District	1,858,502	677,736	
<b>Grand Total:</b>		<b>1,858,502</b>	<b>677,736</b>	<b>36.47 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600310-09                      **Jurisdiction:** 4th District  
**Project Title:** Youth In Focus - Harbor Hills & Carmelitos  
**Operating Agency:** Office of Community and Educational Partnerships  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(D)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 40  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$20,000

## Project Summary

This is a photography program that serves predominantly low-and moderate-income youths residing within the Harbor Hills and Carmelitos Public Housing Developments. The curriculum includes instruction in the technical aspects of photography while encouraging the medium as a means of artistic expression and as a viable career.

## Location

**Name:** Harbor Hills Housing Development  
**Address:** 26607 S Western Ave  
**City:** Lomita    **ZIP:** 90717

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5716.00 BG 1 LONG BEACH	Block Groups	1,980	1,812
6701.00 BG 2 LOMITA	Block Groups	1,991	606
<b>Grand Total:</b>		<b>3,971</b>	<b>2,418</b> <b>60.89 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600727-09                      **Jurisdiction:** 4th District  
**Project Title:** Code Enforcement - Fourth District  
**Operating Agency:** Department of Regional Planning  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 9,700  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$35,000

## Project Summary

This project provides a comprehensive code enforcement program in support of the other rehabilitation and public improvement projects in the deteriorated low-to moderate-income unincorporated areas of the Fourth Supervisorial District.

## Service Area

<u>Region</u>		<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4087.21	Rowland Heights - Sup Dist 4 -u	Census Tract	8,355	4,727	
5012.00	Northwest Whittier - Sup Dist 4 -u	Census Tract	1,345	854	
<b>Grand Total:</b>			<b>9,700</b>	<b>5,581</b>	<b>57.54 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601157-09                      **Jurisdiction:** 4th District  
**Project Title:** Carmelitos and Harbor Hills Playground Equipment and Flooring Replacement  
**Operating Agency:** Housing Authority of the County of Los Angeles - HMD  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 03E                                      Neighborhood Facilities  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Public Facilities  
**Proposed Accomplishments (Quantity):** 4  
**Performance Indicator:** Public Facilities

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$125,000

## Project Summary

This new project will replace the existing play structure components and rubber surfacing material under at four (4) playgrounds in the Harbor Hills and Carmelitos housing developments in the Fourth Supervisorial District. The playgrounds are old and are deteriorating and are increasingly becoming a liability.

## Location

**Name:** Carmelitos Senior & Family Development  
**Address:** 1000 Via Wanda  
**City:** Long Beach                                      **ZIP:** 90805

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5716.00 LONG BEACH	Census Tract	1,980	1,812	
6701.00 LOMITA	Census Tract	6,478	2,702	
<b>Grand Total:</b>		<b>8,458</b>	<b>4,514</b>	<b>53.37 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601228-09                      **Jurisdiction:** 4th District  
**Project Title:** Ybarra Elementary School Library Literacy Program  
**Operating Agency:** Wonder of Reading  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 458  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This new project will provide funds to re-stock and upgrade the library at Ybarra Elementary School in Rowland Heights. The Agency will also use the funds to implement a new Family Literacy Program which encourages parents and other family members to read to their children at home.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
ROWLAND HEIGHTS - SUP DIST 4 (U)	City/Community	44,160	14,229	
<b>Grand Total:</b>		<b>44,160</b>	<b>14,229</b>	<b>32.22 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E97409-09                      **Jurisdiction:** 4th District  
**Project Title:** Case Management Program  
**Operating Agency:** Whittier - Rio Hondo AIDS Project  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 03T    Operating Costs of Homeless/AIDS Patients Programs  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 105  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$25,000

## Project Summary

This Program provides homeless clients with HIV/AIDS, with medical and dental referrals, therapy, mental health counseling, and social services to improve their quality of life.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
District 2	Unincorporated District	1,879,619	1,094,089	
District 3	Unincorporated District	1,882,857	756,957	
District 4	Unincorporated District	1,857,856	680,159	
District 5	Unincorporated District	1,873,207	601,554	
<b>Grand Total:</b>		<b>9,361,955</b>	<b>4,199,567</b>	<b>44.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** F96409-09                      **Jurisdiction:** 4th District  
**Project Title:** Amigo Park Recreation Program  
**Operating Agency:** Department of Parks and Recreation  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 55  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$28,000

## Project Summary

This continuing program serves the recreational needs of low- and moderate-income youths and adults from the targeted unincorporated areas of the Fourth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5012.00 Northwest Whittier - Sup Dist 4 -u	Census Tract	1,345	854	
<b>Grand Total:</b>		<b>1,345</b>	<b>854</b>	<b>63.49 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** F96410-09                      **Jurisdiction:** 4th District  
**Project Title:** Adventure Park Recreation Program  
**Operating Agency:** Department of Parks and Recreation  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A) & (B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 90  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$69,000

## Project Summary

This program provides for the recreational needs of predominantly low- to moderate-income pre-school children, youth, young adults, and senior citizens, 55 years of age and older from the targeted unincorporated areas of the Fourth Supervisorial District.

## Service Area

<u>Region</u>		<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5020.01	South Whittier - Sup Dist 4 (u)	Census Tract	2,851	699	
5029.01	South Whittier - Sup Dist 4 -u	Census Tract	5,316	1,571	
5032.01	South Whittier - Sup Dist 4 (u)	Census Tract	3,806	741	
5032.02	South Whittier - Sup Dist 4 (u)	Census Tract	3,894	1,536	
5033.02	South Whittier - Sup Dist 4 (u)	Census Tract	6,277	2,151	
<b>Grand Total:</b>			<b>22,144</b>	<b>6,698</b>	<b>30.25 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** F96411-09                      **Jurisdiction:** 4th District  
**Project Title:** Hacienda Heights Community Recreation Program  
**Operating Agency:** Department of Parks and Recreation  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05                                      Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A) & (B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 86  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$28,000

## Project Summary

This program provides for the recreational needs of predominately low- to moderate-income preschool children, youth, young adults, and senior citizens, 55 years of age and older.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4084.01      Hacienda Heights (u)	Census Tract	4,067	1,572	
4084.02      Hacienda Heights (u)	Census Tract	5,469	1,506	
4085.01      Hacienda Heights (u)	Census Tract	3,217	1,170	
4085.02      Hacienda Heights (u)	Census Tract	7,748	2,607	
4085.03      Hacienda Heights (u)	Census Tract	6,253	1,078	
4086.01      Hacienda Heights (u)	Census Tract	7,374	2,498	
4086.23      Hacienda Heights (u)	Census Tract	3,117	865	
4086.24      Hacienda Heights (u)	Census Tract	3,285	826	
4086.25      Hacienda Heights (u)	Census Tract	4,113	1,059	
<b>Grand Total:</b>		<b>44,643</b>	<b>13,181</b>	<b>29.53 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** F96415-09                      **Jurisdiction:** 4th District  
**Project Title:** Youth Activities League- Carolyn Rosas Park  
**Operating Agency:** Sheriff's Dept., Los Angeles County  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 60  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$34,500

## Project Summary

This project provides eligible youth in the Rowland Heights area of the Fourth Supervisorial District with year-round recreational and tutoring programs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4086.26 BG 2 Rowland Heights - Sup Dist 4 -u	Block Groups	3,307	1,296	
4087.21 BG 1 Rowland Heights - Sup Dist 4 -u	Block Groups	8,355	4,727	
4087.22 BG 2 Rowland Heights - Sup Dist 4 -u	Block Groups	4,380	1,098	
<b>Grand Total:</b>		<b>16,042</b>	<b>7,121</b>	<b>44.39 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** F98415-09                      **Jurisdiction:** 4th District  
**Project Title:** Pathfinder Senior Recreation Program  
**Operating Agency:** Department of Parks and Recreation  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05A    Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 92  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$11,572

## Project Summary

This program provides for the recreational and educational needs of senior citizens, 55 years of age and older in the targeted areas of the unincorporated Fourth Supervisorial District.

## Service Area

<u>Region</u>		<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4086.27	Rowland Heights - Sup Dist 4 -u	Census Tract	3,120	610	
4087.03	Rowland Heights - Sup Dist 4 -u	Census Tract	6,023	811	
4087.04	Rowland Heights - Sup Dist 4 -u	Census Tract	3,105	1,380	
4087.21	Rowland Heights - Sup Dist 4 -u	Census Tract	8,355	4,727	
4087.22	Rowland Heights - Sup Dist 4 -u	Census Tract	4,380	1,098	
<b>Grand Total:</b>			<b>24,983</b>	<b>8,626</b>	<b>34.53 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** L96407-09                      **Jurisdiction:** 4th District  
**Project Title:** Handyworker Program (VICS)  
**Operating Agency:** Veterans in Community Service  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 80  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$357,000

## Project Summary

This project provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within targeted unincorporated areas of the Fourth Supervisorial District.

## Service Area

<u>Region</u>		<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
2920.00	West Carson - Harbor Gateway - Sup Dist 4 -u	Census Tract	39	0
4033.03	Rowland Heights - Sup Dist 4 -u	Census Tract	717	169
4033.04	Rowland Heights - Sup Dist 4 -u	Census Tract	2,026	445
4082.12	Rowland Heights - Sup Dist 4 -u	Census Tract	4,087	1,169
4084.01	Hacienda Heights -u	Census Tract	4,067	1,572
4084.02	Hacienda Heights -u	Census Tract	5,469	1,506
4085.01	Hacienda Heights -u	Census Tract	3,217	1,170
4085.02	Hacienda Heights -u	Census Tract	7,748	2,607
4085.03	Hacienda Heights -u	Census Tract	6,253	1,078
4086.01	Hacienda Heights -u	Census Tract	7,374	2,498
4086.23	Hacienda Heights -u	Census Tract	3,117	865
4086.24	Hacienda Heights -u	Census Tract	3,285	826
4086.25	Hacienda Heights -u	Census Tract	4,113	1,059
4086.26	Rowland Heights - Sup Dist 4 -u	Census Tract	5,221	1,530

## 2009-2010 Action Plan Proposed Projects

4086.27	Rowland Heights - Sup Dist 4 -u	Census Tract	3,120	610
4086.28	Hacienda Heights -u	Census Tract	5,502	1,476
4086.29	Hacienda Heights -u	Census Tract	2,883	559
4087.03	Rowland Heights - Sup Dist 4 -u	Census Tract	6,023	811
4087.04	Rowland Heights - Sup Dist 4 -u	Census Tract	3,105	1,380
4087.05	Rowland Heights - Sup Dist 4 -u	Census Tract	5,572	1,895
4087.06	Rowland Heights - Sup Dist 4 -u	Census Tract	1,554	324
4087.21	Rowland Heights - Sup Dist 4 -u	Census Tract	8,355	4,727
4087.22	Rowland Heights - Sup Dist 4 -u	Census Tract	4,380	1,098
5001.00	Northeast Whittier Islands -u	Census Tract	753	77
5002.02	Northeast Whittier Islands -u	Census Tract		
5003.00	Northwest Whittier - Sup Dist 4 -u	Census Tract	2,879	492
5012.00	Northwest Whittier - Sup Dist 4 -u	Census Tract	1,345	854
5015.01	Northeast Whittier Islands -u	Census Tract	47	0
5016.00	Northeast Whittier Islands -u	Census Tract	315	57
5020.01	South Whittier - Sup Dist 4 -u	Census Tract	2,851	699
5020.02	South Whittier - Sup Dist 4 -u	Census Tract		
5021.00	West Whittier-los Nietos - Sup Dist 4 -u	Census Tract	4,005	1,364
5029.01	South Whittier - Sup Dist 4 -u	Census Tract	5,316	1,571
5031.01	South Whittier - Sup Dist 4 -u	Census Tract	7,138	3,267
5032.01	South Whittier - Sup Dist 4 -u	Census Tract	3,806	741
5032.02	South Whittier - Sup Dist 4 -u	Census Tract	3,894	1,536
5033.02	South Whittier - Sup Dist 4 -u	Census Tract	6,277	2,151
5035.01	South Whittier - Sup Dist 4 -u	Census Tract	6,268	1,940
5035.02	South Whittier - Sup Dist 4 -u	Census Tract	2,533	705
5037.01	East La Mirada -u	Census Tract	4,596	1,345
5037.02	East La Mirada -u	Census Tract	4,909	1,314
5546.00	Norwalk-cerritos - Islands -u	Census Tract	289	140
5551.03	Norwalk-cerritos - Islands -u	Census Tract		
5737.00	Long Beach Islands -u	Census Tract	1,323	186
5991.00	Channel Islands -u	Census Tract	317	161

## 2009-2010 Action Plan Proposed Projects

6099.00	La Rambla -u	Census Tract	1,637	565	
6702.01	Westfield -u	Census Tract	1,925	174	
7029.01	Marina Del Rey - Sup Dist 4 -u	Census Tract	8,176	1,323	
<b>Grand Total:</b>			<b>167,826</b>	<b>50,036</b>	<b>29.81 % Low/Mod</b>

# 5th District

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 5BM01X-09                      **Jurisdiction:** 5th District  
**Project Title:** West Altadena Redevelopment Area- Acquisition  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 01    Acquisition  
**Eligibility Citation:** 570.201(a)  
**National Objective:** SBA                                      Slum/Blight Area  
**Natl. Obj. Citation** 570.208(b)(1) (i)(ii)(iii)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$400,000

## Project Summary

This project provides funding for acquisition and environmental evaluation of real property containing slum and blighted conditions for the Lincoln Crossing and Windsor/Woodbury development sites in the West Altadena Redevelopment Area. This project was formerly known as Lincoln Crossing Acquisition and has been merged with the previously funded Windsor/Woodbury Acquisition project.

Future proposed developments consist of an office building, technology school, restaurants, retail, and residential housing. Properties will be acquired and surveyed on a first-come/first-served basis within a 80-acre redevelopment area.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4603.02 BG 3 ALTADENA -U	Block Groups	1,170	462
4603.02 BG 4 ALTADENA -U	Block Groups	1,024	453
4603.02 BG 5 ALTADENA -U	Block Groups	1,100	409
4603.02 BG 6 ALTADENA -U	Block Groups	945	405
4610.00 BG 1 ALTADENA -U	Block Groups	1,112	486
4610.00 BG 2 ALTADENA -U	Block Groups	1,639	1,039
4610.00 BG 3 ALTADENA -U	Block Groups	1,479	634
4610.00 BG 4 ALTADENA -U	Block Groups	803	357
4610.00 BG 5 ALTADENA -U	Block Groups	791	258
4611.00 BG 1 ALTADENA -U	Block Groups	793	229
4611.00 BG 2 ALTADENA -U	Block Groups	1,682	573
4611.00 BG 3 ALTADENA -U	Block Groups	701	104

## 2009-2010 Action Plan Proposed Projects

4611.00 BG 4 ALTADENA -U

Block Groups

1,440

910

**Grand Total:**

**14,679**

**6,319**

**43.05 % Low/Mod**

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 5BM08X-09                      **Jurisdiction:** 5th District  
**Project Title:** West Altadena Redevelopment Area - Relocation  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 08    Relocation  
**Eligibility Citation:** 570.201(i)  
**National Objective:** SBA    Slum/Blight Area  
**Natl. Obj. Citation** 570.208(b)(1) (i)(ii)(iii)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$50,000

## Project Summary

This project provides funding for relocation of households and businesses as part of the site assembly processes for the proposed Lincoln Crossing and Windsor/Woodbury development sites in the West Altadena Redevelopment Area. This project was formerly known as Lincoln Crossing Relocation and has been merged with the previously funded Windsor/Woodbury Relocation project.

Future proposed developments consist of an office building, technology school, restaurants, retail, and residential housing.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4603.02 BG 3 ALTADENA (U)	Block Groups	1,170	462
4603.02 BG 4 ALTADENA (U)	Block Groups	1,024	456
4603.02 BG 5 ALTADENA (U)	Block Groups	1,100	409
4603.02 BG 6 ALTADENA (U)	Block Groups	945	409
4610.00 BG 1 ALTADENA (U)	Block Groups	1,112	490
4610.00 BG 2 ALTADENA (U)	Block Groups	1,639	1,039
4610.00 BG 3 ALTADENA (U)	Block Groups	1,479	638
4610.00 BG 4 ALTADENA (U)	Block Groups	803	361
4610.00 BG 5 ALTADENA (U)	Block Groups	791	258
4611.00 BG 1 ALTADENA (U)	Block Groups	793	232
4611.00 BG 2 ALTADENA (U)	Block Groups	1,682	578
4611.00 BG 3 ALTADENA (U)	Block Groups	701	104

## 2009-2010 Action Plan Proposed Projects

4611.00 BG 4 ALTADENA (U)

Block Groups

1,440

914

**Grand Total:**

**14,679**

**6,350**

**43.26 % Low/Mod**

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 5KT14A-09                      **Jurisdiction:** 5th District  
**Project Title:** Single Family Grant Program/Single-Unit/District 5  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 57  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$700,000

## Project Summary

This activity provides funds for small scale safety related repairs to single-family residential units located in the unincorporated areas of the Fifth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 5	Unincorporated District	1,873,207	598,907	
<b>Grand Total:</b>		<b>1,873,207</b>	<b>598,907</b>	<b>31.97 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600373-09                      **Jurisdiction:** 5th District  
**Project Title:** Neighbors Acting Together Helping All (NATHA)  
**Operating Agency:** N.A.T.H.A.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 10  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$20,000

## Project Summary

This program provides funds for the operation of a Community Resource Center that provides a computer lab and tutoring to eligible low- to moderate-income youth living in the unincorporated Altadena area of the Fifth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4610.00      Altadena (u)	Census Tract	5,824	2,774	
<b>Grand Total:</b>		<b>5,824</b>	<b>2,774</b>	<b>47.63 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600475-09                      **Jurisdiction:** 5th District  
**Project Title:** Loma Alta Park Tiny Tots Program  
**Operating Agency:** Department of Parks and Recreation  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 75  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$25,300

## Project Summary

This continuing tiny tots program offers arts and crafts as well as educational activities that help foster healthy child development for children ages 3-5 from predominantly low- to moderate-income families in the targeted unincorporated areas of the Fifth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4602.00 Altadena (u)	Census Tract	5,444	1,047	
4603.01 Altadena (u)	Census Tract	4,470	1,020	
4603.02 Altadena (u)	Census Tract	4,239	1,729	
4610.00 Altadena (u)	Census Tract	5,824	2,774	
4611.00 Altadena (u)	Census Tract	4,616	1,816	
<b>Grand Total:</b>		<b>24,593</b>	<b>8,386</b>	<b>34.10 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600482-09                      **Jurisdiction:** 5th District  
**Project Title:** Pamela Park Recreation Program  
**Operating Agency:** Department of Parks and Recreation  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 225  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$25,300

## Project Summary

This program offers a variety of youth and family enrichment programs including athletics, educational opportunities and cultural performing arts special events to predominately low- to moderate-income people from the targeted unincorporated areas of the Fifth Supervisorial District.

## Location

**Name:** Pamela Park  
**Address:** 2236 Goodall Ave  
**City:** Duarte    **ZIP:** 91010

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4312.00 BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,977	732
4312.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,319	565
4312.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,191	566
4312.00 BG 4 Monrovia-arcadia-duarte - Islands -u	Block Groups	983	539
4312.00 BG 5 Monrovia-arcadia-duarte - Islands -u	Block Groups	572	145
4313.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,116	230
4313.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	408	23
4314.00 BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	612	197
4314.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	853	350
4314.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,065	390
4314.00 BG 4 Monrovia-arcadia-duarte - Islands -u	Block Groups	922	210
<b>Grand Total:</b>		<b>11,018</b>	<b>3,947 35.82 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600483-09                      **Jurisdiction:** 5th District  
**Project Title:** Pearblossom Park Recreation Program  
**Operating Agency:** Department of Parks and Recreation  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 90  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$25,300

## Project Summary

This continuing tiny tots program offers arts and crafts as well as educational activities that help to foster healthy child development for children ages 3-5 from predominantly low- to moderate-income families in the targeted unincorporated areas of the Fifth Supervisorial District.

## Location

**Name:** Pearblossom Park  
**Address:** 33922 N 121st St E  
**City:** Pearblossom    **ZIP:** 93553

## Service Area

<u>Region</u>		<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
9100.00	Littlerock-pearblossom (juniper Hills/longview/llano) (u)	Census Tract	10,813	4,706	
9109.01	Littlerock-pearblossom (juniper Hills/longview/llano) (u)	Census Tract	1,365	318	
9109.02	Littlerock-pearblossom (juniper Hills/longview/llano) (u)	Census Tract	1,327	694	
<b>Grand Total:</b>			<b>13,505</b>	<b>5,718</b>	<b>42.34 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600819-09                      **Jurisdiction:** 5th District  
**Project Title:** Healthy Homes  
**Operating Agency:** Antelope Valley Hospital  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05L                                      Child Care Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 12  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$26,000

## Project Summary

This program will provide education sessions to a total of 12 at-risk families, during pregnancy or beginning at birth, to gain the parenting and life skills needed to create and sustain healthy homes where children can thrive.

## Location

**Name:** Antelope Valley Hospital  
**Address:** 38350 40th St. E., #210  
**City:** Palmdale                                      **ZIP:** 93550

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
9001.01 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	11,849	6,096
9001.02 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	899	374
9002.00 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	1,318	522
9003.00 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	603	300
9009.00 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,706	509
9009.00 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	393	259
9010.04 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	59	0
9011.01 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	2,845	1,270
9011.02 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	2,102	867
9011.02 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	2,007	689
9012.03 WEST ANTELOPE VALLEY (ELIZABETH LAKE/GREEN VALLEY) (U)	Census Tract	1,467	578

## 2009-2010 Action Plan Proposed Projects

9012.04 WEST ANTELOPE VALLEY (ELIZABETH LAKE/GREEN VALLEY) (U)	Census Tract	2,189	522
9012.05 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	165	12
9012.05 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,567	710
9012.06 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,112	316
9012.07 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,445	359
9100.00 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	4,679	2,045
9100.00 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,676	810
9100.00 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	4,458	1,855
9100.00 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract		
9101.00 SOUTH ANTELOPE VALLEY (U)	Census Tract	841	694
9102.01 SOUTH ANTELOPE VALLEY (U)	Census Tract	403	402
9102.02 SOUTH ANTELOPE VALLEY (U)	Census Tract	1,554	159
9102.02 SOUTH ANTELOPE VALLEY (U)	Census Tract	1,491	290
9102.03 SOUTH ANTELOPE VALLEY (U)	Census Tract	1,741	875
9102.04 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9102.05 SOUTH ANTELOPE VALLEY (U)	Census Tract	1,148	320
9102.06 SOUTH ANTELOPE VALLEY (U)	Census Tract	90	0
9103.01 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,057	219
9103.01 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,798	372
9103.02 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract		
9104.01 SOUTH ANTELOPE VALLEY (U)	Census Tract	525	43
9104.03 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9104.04 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9107.06 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract		
9107.07 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9107.08 SOUTH ANTELOPE VALLEY (U)	Census Tract	483	202
9107.09 SOUTH ANTELOPE VALLEY (U)	Census Tract	683	174
9108.03 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	3,350	480
9108.04 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	2,543	475
9108.05 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	4,870	1,139
9108.06 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	213	30

## 2009-2010 Action Plan Proposed Projects

9108.07 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	474	95
9108.08 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	311	9
9108.08 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	239	0
9108.09 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	353	0
9108.10 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	1,358	153
9109.01 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,365	322
9109.02 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,327	694
9110.00 LITTLEROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,143	454
9200.13 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.14 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	243	48
9200.15 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.15 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	202	58
9200.16 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	647	71
9200.18 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.18 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.19 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	32	0
9200.20 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	1,826	434
9200.20 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.26 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	346	126
9200.27 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	19	0
9200.28 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.32 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	708	29
9200.33 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	401	123
9200.34 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.34 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	412	142
9200.37 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	4,040	1,660
9200.40 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	54	0
9200.41 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.42 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.42 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	1,418	293
9200.43 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	777	61

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9201.03 CASTAIC-VAL VERDE (U)	Census Tract	2,657	688	
9201.04 CASTAIC-VAL VERDE (U)	Census Tract	1,707	96	
9201.05 CASTAIC-VAL VERDE (U)	Census Tract	7,943	841	
9201.06 CASTAIC-VAL VERDE (U)	Census Tract	2,740	1,005	
9201.07 CASTAIC-VAL VERDE (U)	Census Tract			
9201.08 CASTAIC-VAL VERDE (U)	Census Tract			
9201.09 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	1,445	78	
9201.10 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	476	112	
9201.13 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract			
9201.13 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract			
9202.00 CASTAIC-VAL VERDE (U)	Census Tract			
9203.03 OAT MOUNTAIN (U)	Census Tract	979	182	
9203.12 WEST SANTA CLARITA VALLEY (STEVENSON RANCH) (U)	Census Tract	145	82	
9203.26 WEST SANTA CLARITA VALLEY (STEVENSON RANCH) (U)	Census Tract	3,777	464	
9203.27 WEST SANTA CLARITA VALLEY (STEVENSON RANCH) (U)	Census Tract	6,439	531	
9300.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	248	94	
9301.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	157	40	
9302.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	73	17	
9302.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	177	66	
<b>Grand Total:</b>		<b>111,987</b>	<b>33,035</b>	<b>29.50 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600921-09                      **Jurisdiction:** 5th District  
**Project Title:** Technology Intern Program  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 05H    Employment Training  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 3  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$50,000

## Project Summary

This project provides for three part-time interns at the Business Technology Center.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4601.00 BG 1 ALTADENA -U	Block Groups	699	56
4601.00 BG 2 ALTADENA -U	Block Groups	544	12
4601.00 BG 3 ALTADENA -U	Block Groups	843	103
4601.00 BG 4 ALTADENA -U	Block Groups	1,790	106
4601.00 BG 5 ALTADENA -U	Block Groups	912	171
4601.00 BG 6 ALTADENA -U	Block Groups	932	251
4602.00 BG 1 ALTADENA -U	Block Groups	644	92
4602.00 BG 2 ALTADENA -U	Block Groups	508	63
4602.00 BG 3 ALTADENA -U	Block Groups	577	86
4602.00 BG 4 ALTADENA -U	Block Groups	827	197
4610.00 BG 1 ALTADENA -U	Block Groups	1,112	486
4610.00 BG 2 ALTADENA -U	Block Groups	1,639	1,039
4610.00 BG 3 ALTADENA -U	Block Groups	1,479	634
4610.00 BG 4 ALTADENA -U	Block Groups	803	357

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4610.00 BG 5 ALTADENA -U	Block Groups	791	258	
4611.00 BG 1 ALTADENA -U	Block Groups	793	229	
4611.00 BG 2 ALTADENA -U	Block Groups	1,682	573	
4611.00 BG 3 ALTADENA -U	Block Groups	701	104	
4611.00 BG 4 ALTADENA -U	Block Groups	1,440	910	
4612.00 BG 1 ALTADENA -U	Block Groups	885	136	
4612.00 BG 2 ALTADENA -U	Block Groups	1,282	120	
4612.00 BG 3 ALTADENA -U	Block Groups	855	132	
4612.00 BG 4 ALTADENA -U	Block Groups	1,359	140	
4613.00 BG 1 ALTADENA -U	Block Groups	725	158	
4613.00 BG 2 ALTADENA -U	Block Groups	465	111	
4613.00 BG 3 ALTADENA -U	Block Groups	1,497	398	
4613.00 BG 4 ALTADENA -U	Block Groups	1,332	720	
4613.00 BG 5 ALTADENA -U	Block Groups	1,558	860	
4613.00 BG 6 ALTADENA -U	Block Groups	678	64	
4625.00 BG 1 ALTADENA -U	Block Groups			
4625.00 BG 3 ALTADENA -U	Block Groups	664	287	
<b>Grand Total:</b>		<b>30,016</b>	<b>8,853</b>	<b>29.49 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601063-09                      **Jurisdiction:** 5th District  
**Project Title:** Bright Futures Scholars Program  
**Operating Agency:** Quality of Life Center  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 100  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$75,000

## Project Summary

This new program will provide mentoring services to approximately 60 youth that live in the unincorporated areas of the 5th Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
ALTADENA (U)	City/Community	41,613	12,268	
<b>Grand Total:</b>		<b>41,613</b>	<b>12,268</b>	<b>29.48 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601121-09                      **Jurisdiction:** 5th District  
**Project Title:** Handyworker Program  
**Operating Agency:** Alta/Pasa Community Improvement Center  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 35  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$197,500

## Project Summary

This project provides minor home repair services to low- to moderate-income households within the unincorporated areas of Altadena and Pasadena.

## Location

**Name:** Alta/Pasa Community Improvement Center  
**Address:** 2060 N. Lincoln Ave., Unit 2  
**City:** Pasadena    **ZIP:** 91103

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
1041.04 LAKEVIEW TERRACE (LAKEVIEW) (U)	Census Tract	6	0
1041.07 BG 1 SOUTH SLOPE-SAN GABRIEL MTS (U)	Block Groups	424	148
1042.02 LAKEVIEW TERRACE (LAKEVIEW) (U)	Census Tract		
1061.11 LAKEVIEW TERRACE (LAKEVIEW) (U)	Census Tract		
3001.00 BG 1 LA CRESENTA-MONTROSE (U)	Block Groups	1,610	150
3001.00 BG 2 LA CRESENTA-MONTROSE (U)	Block Groups	1,119	108
3001.00 BG 3 LA CRESENTA-MONTROSE (U)	Block Groups	1,306	102
3001.00 BG 4 LA CRESENTA-MONTROSE (U)	Block Groups	1,805	258
3002.00 LA CRESENTA-MONTROSE (U)	Census Tract	5,278	1,241
3005.01 BG 1 LA CRESENTA-MONTROSE (U)	Block Groups	1,574	483
3005.01 BG 2 LA CRESENTA-MONTROSE (U)	Block Groups	593	186
3005.01 BG 3 LA CRESENTA-MONTROSE (U)	Block Groups	650	75

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3005.02 BG 1 LA CRESENTA-MONTROSE (U)	Block Groups	1,887	704	
3005.02 BG 2 LA CRESENTA-MONTROSE (U)	Block Groups	1,103	364	
3005.02 BG 3 LA CRESENTA-MONTROSE (U)	Block Groups	1,446	540	
4600.00 EAST PASADENA (U)	Census Tract	849	50	
4601.00 ALTADENA (U)	Census Tract	2,086	173	
4602.00 ALTADENA (U)	Census Tract	5,444	1,053	
4603.01 ALTADENA (U)	Census Tract	4,470	1,027	
4603.02 ALTADENA (U)	Census Tract	4,239	1,736	
4610.00 ALTADENA (U)	Census Tract	5,824	2,786	
4611.00 ALTADENA (U)	Census Tract	4,616	1,828	
4612.00 ALTADENA (U)	Census Tract	4,381	528	
4613.00 ALTADENA (U)	Census Tract	2,687	671	
4625.00 ALTADENA (U)	Census Tract	664	287	
4631.01 BG 1 EAST PASADENA (U)	Block Groups	727	233	
4631.01 BG 2 EAST PASADENA (U)	Block Groups	1,690	605	
4631.02 EAST PASADENA (U)	Census Tract	1,844	948	
4633.00 EAST PASADENA (U)	Census Tract	1,294	403	
4800.02 EAST SAN GABRIEL (U)	Census Tract	2,418	400	
4800.11 BG 1 EAST SAN GABRIEL (U)	Block Groups	2,179	911	
4800.11 BG 5 EAST SAN GABRIEL (U)	Block Groups	2,853	1,296	
4800.12 EAST SAN GABRIEL (U)	Census Tract	1,766	747	
4801.02 EAST SAN GABRIEL (U)	Census Tract	1,921	477	
4812.02 EAST SAN GABRIEL (U)	Census Tract	3,376	1,505	
9300.00 BG 1 SOUTH SLOPE-SAN GABRIEL MTS (U)	Block Groups	248	94	
9301.00 BG 9 SOUTH SLOPE-SAN GABRIEL MTS (U)	Block Groups	157	40	
9302.00 BG 1 SOUTH SLOPE-SAN GABRIEL MTS (U)	Block Groups	73	17	
9302.00 BG 2 SOUTH SLOPE-SAN GABRIEL MTS (U)	Block Groups	177	66	
9302.00 BG 9 SOUTH SLOPE-SAN GABRIEL MTS (U)	Block Groups	216	80	
<b>Grand Total:</b>		<b>75,000</b>	<b>22,320</b>	<b>29.76 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96505-09                      **Jurisdiction:** 5th District  
**Project Title:** Jail Visitation and Family Assistance Project  
**Operating Agency:** Friends Outside in Los Angeles County, Inc.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 25  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

The Jail Visitation and Family Assistance Project provides services to primarily low- and moderate-income clients to mitigate the consequences of incarceration for persons affected, directly or indirectly, by incarceration, including parolees, released inmates, juvenile offenders, and their families. All services have been recommended by the criminal justice system and academic studies as contributing to a reduction of recidivism, the maintenance of family ties, and the reduction of intergenerational crime in this target group.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
ALTADENA -U	City/Community	41,613	12,211	
EAST PASADENA -U	City/Community	9,205	2,478	
EAST SAN GABRIEL -U	City/Community	20,331	7,269	
MONROVIA-ARCADIA-DUARTE - ISLANDS -U	City/Community	17,410	5,756	
SOUTH SAN GABRIEL -U	City/Community	8,211	2,964	
<b>Grand Total:</b>		<b>96,770</b>	<b>30,678</b>	<b>31.70 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96508-09                      **Jurisdiction:** 5th District  
**Project Title:** Samuel Dixon Family Health Center  
**Operating Agency:** Samuel Dixon Family Health Center, Inc.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05M    Health Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 150  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$30,000

## Project Summary

This project assists low- and moderate-income persons in the northwest region of the targeted unincorporated areas of the Fifth Supervisorial District of the Los Angeles County by providing primary medical services, quality outpatient care, immunizations, pediatrics, women's health, school physicals, family planning, laboratory services, and referrals.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
9200.14 West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	243	48
9200.15 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups		
9200.15 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	202	58
9200.16 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	202	27
9200.16 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	445	44
9200.19 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups		
9200.19 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	32	0
9200.20 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups		
9200.20 BG 3 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	1,826	430
9200.26 West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	346	126
9200.32 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	708	28
9200.33 West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	401	123
9200.34 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups		

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9200.34	BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	412	142	
9200.37	BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups			
9200.37	BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	4,040	1,651	
9200.40	BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	54	0	
9200.41	BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups			
9200.42	BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups			
9200.42	BG 3 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	1,418	293	
9200.43	BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	777	61	
9201.03	Castaic-val Verde (u)	Census Tract	2,657	688	
9201.04	Castaic-val Verde (u)	Census Tract	1,707	96	
9201.05	Castaic-val Verde (u)	Census Tract	7,943	841	
9201.06	Castaic-val Verde (u)	Census Tract	2,740	1,005	
9201.07	Castaic-val Verde (u)	Census Tract			
9201.08	Castaic-val Verde (u)	Census Tract			
9201.09	West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	1,445	78	
9201.10	BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	476	112	
9203.12	BG 3 West Santa Clarita Valley - Stevenson Ranch -u	Block Groups	145	82	
9203.26	West Santa Clarita Valley (stevenson Ranch) (u)	Census Tract	3,777	455	
9203.27	West Santa Clarita Valley (stevenson Ranch) (u)	Census Tract	6,439	528	
<b>Grand Total:</b>			<b>38,435</b>	<b>6,916</b>	<b>17.99 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96511-09                      **Jurisdiction:** 5th District  
**Project Title:** Parents Helping Parents  
**Operating Agency:** Soledad Enrichment Action, Inc.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05I                                      Crime Awareness/Prevention  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Anti-Crime  
**Proposed Accomplishments (Quantity):** 19  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This project provides outreach and counseling for low- and moderate-income parents of "high-risk" youth (age 14-18).

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4601.00 Altadena (u)	Census Tract	5,720	699	
4602.00 Altadena (u)	Census Tract	5,444	1,047	
4603.01 Altadena (u)	Census Tract	4,470	1,020	
4603.02 Altadena (u)	Census Tract	4,239	1,729	
4610.00 Altadena (u)	Census Tract	5,824	2,774	
4611.00 Altadena (u)	Census Tract	4,616	1,816	
4612.00 Altadena (u)	Census Tract	4,381	528	
4613.00 Altadena (u)	Census Tract	6,255	2,311	
4625.00 Altadena (u)	Census Tract	664	287	
<b>Grand Total:</b>		<b>41,613</b>	<b>12,211</b>	<b>29.34 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E97503-09                      **Jurisdiction:** 5th District  
**Project Title:** Verdugo Homeless Outreach Project  
**Operating Agency:** Verdugo Mental Health  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 03T    Operating Costs of Homeless/AIDS Patients Programs  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 12  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

This project provides comprehensive services including outpatient services, community outreach and education, and case management for homeless persons with chronic mental disorders in the unincorporated areas of Montrose and La Crescenta in the Fifth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 5	Unincorporated District	1,873,207	598,907	
<b>Grand Total:</b>		<b>1,873,207</b>	<b>598,907</b>	<b>31.97 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E97507-09                      **Jurisdiction:** 5th District  
**Project Title:** Infant-Family Project - Fifth District  
**Operating Agency:** Junior Blind of America  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 05B    Services for the Disabled  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 2  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

This project provides home-based early intervention services for low-and moderate-income families with infants and toddlers from birth to three years of age who are visually impaired and have multiple disabilities.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
9001.01 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	11,849	6,096
9001.01 EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	Census Tract	11,849	6,073
9001.02 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	899	374
9001.02 EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	Census Tract	899	374
9002.00 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	1,318	522
9002.00 EAST ANTELOPE VALLEY - LAKE LOS ANGELES/ROOSEVELT -U	Census Tract	1,318	519
9003.00 EAST ANTELOPE VALLEY (LAKE LOS ANGELES/ROOSEVELT) (U)	Census Tract	603	300
9009.00 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	393	259
9009.00 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,706	509
9010.04 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	59	0
9011.01 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	2,845	1,270
9011.01 QUARTZ HILL - DEL SUR/GREEN VALLEY/LEONA VALLEY -U	Census Tract	2,845	1,267
9011.02 LANCASTER	Census Tract	444	29

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9011.02 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	2,007	689
9011.02 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	2,102	867
9012.03 WEST ANTELOPE VALLEY (ELIZABETH LAKE/GREEN VALLEY) (U)	Census Tract	1,467	578
9012.04 WEST ANTELOPE VALLEY (ELIZABETH LAKE/GREEN VALLEY) (U)	Census Tract	2,189	522
9012.05 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	165	12
9012.05 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,567	710
9012.06 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,112	316
9012.07 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,445	359
9100.00 LITTLE ROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	4,679	2,045
9100.00 LITTLE ROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,676	810
9100.00 LITTLE ROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	4,458	1,855
9100.00 LITTLE ROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract		
9101.00 SOUTH ANTELOPE VALLEY (U)	Census Tract	841	694
9102.01 SOUTH ANTELOPE VALLEY (U)	Census Tract	403	402
9102.02 SOUTH ANTELOPE VALLEY (U)	Census Tract	1,554	159
9102.02 SOUTH ANTELOPE VALLEY (U)	Census Tract	1,491	290
9102.03 SOUTH ANTELOPE VALLEY (U)	Census Tract	1,741	875
9102.04 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9102.05 SOUTH ANTELOPE VALLEY (U)	Census Tract	1,148	320
9102.06 SOUTH ANTELOPE VALLEY (U)	Census Tract	90	0
9103.01 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,057	219
9103.01 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract	1,798	372
9103.02 QUARTZ HILL (DEL SUR/GREEN VALLEY/LEONA VALLEY) (U)	Census Tract		
9104.01 SOUTH ANTELOPE VALLEY (U)	Census Tract	525	43
9104.03 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9104.04 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9107.06 LITTLE ROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract		
9107.07 SOUTH ANTELOPE VALLEY (U)	Census Tract		
9107.08 SOUTH ANTELOPE VALLEY (U)	Census Tract	483	202
9107.09 SOUTH ANTELOPE VALLEY (U)	Census Tract	683	174
9108.03 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	3,350	480

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9108.04 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	2,543	475
9108.05 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	4,870	1,139
9108.06 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	213	30
9108.07 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	474	95
9108.08 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	239	0
9108.08 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	311	9
9108.09 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	353	0
9108.10 EAST CANYON COUNTRY (LANG/SULPHUR SPRINGS) (U)	Census Tract	1,358	153
9109.01 LITTLE ROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,365	322
9109.02 LITTLE ROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,327	694
9110.00 LITTLE ROCK-PEARBLOSSOM (JUNIPER HILLS/LONGVIEW/LLANO) (U)	Census Tract	1,143	454
9200.13 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.14 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	243	48
9200.15 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.15 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	202	58
9200.16 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	647	71
9200.18 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.18 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.19 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	32	0
9200.20 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.20 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	1,826	434
9200.26 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	346	126
9200.27 ACTON-MINT CANYON (AGUA DULCE/LAKEVIEW/VASQUEZ ROCKS) (U)	Census Tract	19	0
9200.28 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.32 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	708	29
9200.33 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	401	123
9200.34 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.34 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	412	142
9200.37 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	4,040	1,660
9200.40 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	54	0
9200.41 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		

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9200.42 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9200.42 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	1,418	293
9200.43 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	777	61
9201.03 CASTAIC-VAL VERDE (U)	Census Tract	2,657	688
9201.04 CASTAIC-VAL VERDE (U)	Census Tract	1,707	96
9201.05 CASTAIC-VAL VERDE (U)	Census Tract	7,943	841
9201.06 CASTAIC-VAL VERDE (U)	Census Tract	2,740	1,005
9201.07 CASTAIC-VAL VERDE (U)	Census Tract		
9201.08 CASTAIC-VAL VERDE (U)	Census Tract		
9201.09 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	1,445	78
9201.10 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract	476	112
9201.13 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9201.13 WEST CANYON COUNTRY (BOUQUET CANYON/FORREST PARK) (U)	Census Tract		
9202.00 CASTAIC-VAL VERDE (U)	Census Tract		
9203.03 OAT MOUNTAIN (U)	Census Tract	979	182
9203.12 WEST SANTA CLARITA VALLEY (STEVENSON RANCH) (U)	Census Tract	145	82
9203.26 WEST SANTA CLARITA VALLEY (STEVENSON RANCH) (U)	Census Tract	3,777	464
9203.27 WEST SANTA CLARITA VALLEY (STEVENSON RANCH) (U)	Census Tract	6,439	531
9300.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	248	94
9301.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	157	40
9302.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	73	17
9302.00 SOUTH SLOPE-SAN GABRIEL MTS (U)	Census Tract	177	66
<b>Grand Total:</b>		<b>129,342</b>	<b>41,297</b> <b>31.93 % Low/Mod</b>



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4314.00 BG 3 MONROVIA-ARCADIA-DUARTE (ISLANDS) (U)	Block Groups	1,065	390
4314.00 BG 4 MONROVIA-ARCADIA-DUARTE (ISLANDS) (U)	Block Groups	922	210
4315.00 BG 1 MONROVIA-ARCADIA-DUARTE (ISLANDS) (U)	Block Groups	1,190	362
4315.00 BG 2 MONROVIA-ARCADIA-DUARTE (ISLANDS) (U)	Block Groups	229	44
4315.00 BG 3 MONROVIA-ARCADIA-DUARTE (ISLANDS) (U)	Block Groups	727	234
4315.00 BG 4 MONROVIA-ARCADIA-DUARTE (ISLANDS) (U)	Block Groups	1,159	322
4315.00 BG 5 MONROVIA-ARCADIA-DUARTE (ISLANDS) (U)	Block Groups	548	253
4318.00 BG 2 MONROVIA-ARCADIA-DUARTE (ISLANDS) (U)	Block Groups	1,669	489
4601.00 BG 1 ALTADENA (U)	Block Groups	699	56
4601.00 BG 2 ALTADENA (U)	Block Groups	544	12
4601.00 BG 3 ALTADENA (U)	Block Groups	843	105
4601.00 BG 4 ALTADENA (U)	Block Groups	1,790	106
4601.00 BG 5 ALTADENA (U)	Block Groups	912	174
4601.00 BG 6 ALTADENA (U)	Block Groups	932	251
4602.00 BG 1 ALTADENA (U)	Block Groups	644	92
4602.00 BG 2 ALTADENA (U)	Block Groups	508	63
4602.00 BG 3 ALTADENA (U)	Block Groups	577	87
4602.00 BG 4 ALTADENA (U)	Block Groups	827	197
4602.00 BG 5 ALTADENA (U)	Block Groups	1,589	395
4602.00 BG 6 ALTADENA (U)	Block Groups	1,299	219
4603.01 BG 1 ALTADENA (U)	Block Groups	949	138
4603.01 BG 2 ALTADENA (U)	Block Groups	929	168
4603.01 BG 7 ALTADENA (U)	Block Groups	777	313
4603.01 BG 9 ALTADENA (U)	Block Groups	1,815	408
4603.02 BG 3 ALTADENA (U)	Block Groups	1,170	462
4603.02 BG 4 ALTADENA (U)	Block Groups	1,024	456
4603.02 BG 5 ALTADENA (U)	Block Groups	1,100	409
4603.02 BG 6 ALTADENA (U)	Block Groups	945	409
4609.00 BG 4 UNASSOCIATED BLOCKS (U)	Block Groups	37	37
4610.00 BG 1 ALTADENA (U)	Block Groups	1,112	490
4610.00 BG 2 ALTADENA (U)	Block Groups	1,639	1,039

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4610.00 BG 3 ALTADENA (U)	Block Groups	1,479	638	
4610.00 BG 4 ALTADENA (U)	Block Groups	803	361	
4610.00 BG 5 ALTADENA (U)	Block Groups	791	258	
4611.00 BG 1 ALTADENA (U)	Block Groups	793	232	
4611.00 BG 2 ALTADENA (U)	Block Groups	1,682	578	
4611.00 BG 3 ALTADENA (U)	Block Groups	701	104	
4611.00 BG 4 ALTADENA (U)	Block Groups	1,440	914	
4612.00 BG 1 ALTADENA (U)	Block Groups	885	136	
4612.00 BG 2 ALTADENA (U)	Block Groups	1,282	120	
4612.00 BG 3 ALTADENA (U)	Block Groups	855	132	
4612.00 BG 4 ALTADENA (U)	Block Groups	1,359	140	
4613.00 BG 1 ALTADENA (U)	Block Groups	725	158	
4613.00 BG 2 ALTADENA (U)	Block Groups	465	111	
4613.00 BG 3 ALTADENA (U)	Block Groups	1,497	402	
4613.00 BG 4 ALTADENA (U)	Block Groups	1,332	723	
4613.00 BG 5 ALTADENA (U)	Block Groups	1,558	861	
4613.00 BG 6 ALTADENA (U)	Block Groups	678	64	
4625.00 BG 1 ALTADENA (U)	Block Groups			
4625.00 BG 3 ALTADENA (U)	Block Groups	664	287	
4631.01 BG 1 EAST PASADENA (U)	Block Groups	727	233	
4631.01 BG 2 EAST PASADENA (U)	Block Groups	1,690	605	
4631.02 BG 1 EAST PASADENA (U)	Block Groups			
4631.02 BG 2 EAST PASADENA (U)	Block Groups	1,844	948	
4631.02 BG 3 EAST PASADENA (U)	Block Groups	497	42	
4631.02 BG 4 EAST PASADENA (U)	Block Groups	407	6	
4631.02 BG 5 EAST PASADENA (U)	Block Groups	835	134	
4633.00 BG 1 EAST PASADENA (U)	Block Groups	1,294	403	
4633.00 BG 2 EAST PASADENA (U)	Block Groups	809	63	
<b>Grand Total:</b>		<b>70,938</b>	<b>21,573</b>	<b>30.41 % Low/Mod</b>



# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** F96517-09                      **Jurisdiction:** 5th District  
**Project Title:** Santa Clarita Valley Services Center  
**Operating Agency:** Department of Community and Senior Services  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 700  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

This project provides a variety of counseling and assistance services to low- and moderate-income residents within the unincorporated communities of the Fifth Supervisorial District in the Santa Clarita Valley.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
9108.03 Acton-mint Canyon (agua Dulce/lakeview/vasquez Rocks) (u)	Census Tract	3,350	480
9108.04 Acton-mint Canyon (agua Dulce/lakeview/vasquez Rocks) (u)	Census Tract	2,543	468
9108.05 Acton-mint Canyon (agua Dulce/lakeview/vasquez Rocks) (u)	Census Tract	4,870	1,135
9108.06 Acton-mint Canyon (agua Dulce/lakeview/vasquez Rocks) (u)	Census Tract	213	30
9108.07 East Canyon Country (lang/sulphur Springs) (u)	Census Tract	474	95
9108.08 East Canyon Country (lang/sulphur Springs) (u)	Census Tract	550	9
9108.09 East Canyon Country (lang/sulphur Springs) (u)	Census Tract	353	0
9108.10 East Canyon Country (lang/sulphur Springs) (u)	Census Tract	1,358	153
9200.14 West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	243	48
9200.15 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	202	58
9200.16 BG 1 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	202	27
9200.16 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	445	44
9200.19 BG 2 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	32	0
9200.20 BG 3 West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	1,826	430

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9200.26	West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	346	126	
9200.27	Acton-mint Canyon (agua Dulce/lakeview/vasquez Rocks) (u)	Census Tract	19	0	
9200.32 BG 1	West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	708	28	
9200.33	West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	401	123	
9200.34 BG 2	West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	412	142	
9200.37 BG 2	West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	4,040	1,651	
9200.40 BG 1	West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	54	0	
9200.42 BG 3	West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	1,418	293	
9200.43 BG 1	West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	777	61	
9201.03	Castaic-val Verde (u)	Census Tract	2,657	688	
9201.04	Castaic-val Verde (u)	Census Tract	1,707	96	
9201.05	Castaic-val Verde (u)	Census Tract	7,943	841	
9201.06	Castaic-val Verde (u)	Census Tract	2,740	1,005	
9201.09	West Canyon Country (bouquet Canyon/forrest Park) (u)	Census Tract	1,445	78	
9201.10 BG 1	West Canyon Country - Bouquet Canyon/forrest Park -u	Block Groups	476	112	
9203.12 BG 3	West Santa Clarita Valley - Stevenson Ranch -u	Block Groups	145	82	
9203.26	West Santa Clarita Valley (stevenson Ranch) (u)	Census Tract	3,777	455	
9203.27	West Santa Clarita Valley (stevenson Ranch) (u)	Census Tract	6,439	528	
<b>Grand Total:</b>			<b>52,165</b>	<b>9,286</b>	<b>17.80 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** L96501-09                      **Jurisdiction:** 5th District  
**Project Title:** HSCESGV, Handyworker Program  
**Operating Agency:** The Human Services Consortium of the East San Gabriel Valley  
**Subrecipient Type:** Other Public Agency

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 32  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$212,000

## Project Summary

The handyworker program provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the targeted unincorporated neighborhoods of the Fifth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4002.03 BG 2 West Pomona Islands -u	Block Groups		
4003.02 BG 1 Northeast San Dimas Islands -u	Block Groups	434	22
4003.02 BG 2 Northeast San Dimas Islands -u	Block Groups	761	166
4003.03 Northeast San Dimas Islands (u)	Census Tract		
4004.01 BG 1 Glendora Islands -u	Block Groups	4	0
4005.00 East Azusa Islands - Sup Dist 5 -u	Census Tract	153	0
4008.00 East Azusa Islands - Sup Dist 5 -u	Census Tract	148	29
4009.00 BG 1 Glendora Islands -u	Block Groups	120	34
4009.00 BG 3 Glendora Islands -u	Block Groups	145	0
4013.02 BG 1 West Pomona Islands -u	Block Groups	223	0
4013.02 BG 2 West Pomona Islands -u	Block Groups	50	0
4024.04 BG 1 West Pomona Islands -u	Block Groups		
4035.00 Charter Oak (islands) (u)	Census Tract	1,047	83
4036.00 Charter Oak (islands) (u)	Census Tract	1,619	212

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4037.02	Charter Oak (islands) (u)	Census Tract	30	0
4037.03	Charter Oak (islands) (u)	Census Tract	847	204
4037.21	Charter Oak (islands) (u)	Census Tract	625	152
4037.22	Charter Oak (islands) (u)	Census Tract	55	19
4038.01	BG 2 East Azusa Islands - Sup Dist 5 -u	Block Groups	1,408	449
4038.01	BG 3 East Azusa Islands - Sup Dist 5 -u	Block Groups	421	56
4038.01	BG 4 East Azusa Islands - Sup Dist 5 -u	Block Groups	2,558	722
4038.02	Charter Oak (islands) (u)	Census Tract	3,592	1,224
4039.01	BG 3 Glendora Islands -u	Block Groups	161	66
4039.01	BG 4 Glendora Islands -u	Block Groups	40	0
4053.00	Covina Islands (citrus) - Sup Dist 5 (u)	Census Tract	210	48
4055.00	Covina Islands (citrus) - Sup Dist 5 (u)	Census Tract	624	214
4057.00	BG 1 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	604	226
4057.00	BG 3 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	1,088	306
4057.00	BG 4 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	1,833	843
4058.00	BG 2 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	1,243	533
4058.00	BG 3 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	2,041	720
4059.00	Covina Islands - Citrus - Sup Dist 5 -u	Census Tract		
4059.00	East Azusa Islands - Sup Dist 5 -u	Census Tract	153	24
4060.00	BG 1 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	956	404
4060.00	BG 2 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	1,185	250
4060.00	BG 3 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	49	20
4061.01	BG 4 Covina Islands - Citrus - Sup Dist 5 -u	Block Groups	74	18
4063.00	Charter Oak (islands) (u)	Census Tract	168	7
4302.00	BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	191	43
4311.00	BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	111	38
4311.00	BG 6 Monrovia-arcadia-duarte - Islands -u	Block Groups	568	32
4312.00	BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,977	732
4312.00	BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,319	565
4312.00	BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,191	566
4312.00	BG 4 Monrovia-arcadia-duarte - Islands -u	Block Groups	983	539

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4312.00 BG 5 Monrovia-arcadia-duarte - Islands -u	Block Groups	572	145	
4313.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,116	230	
4313.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	408	23	
4314.00 BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	612	197	
4314.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	853	350	
4314.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,065	390	
4314.00 BG 4 Monrovia-arcadia-duarte - Islands -u	Block Groups	922	210	
4315.00 BG 1 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,190	358	
4315.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	229	44	
4315.00 BG 3 Monrovia-arcadia-duarte - Islands -u	Block Groups	727	234	
4315.00 BG 4 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,159	318	
4315.00 BG 5 Monrovia-arcadia-duarte - Islands -u	Block Groups	548	253	
4318.00 BG 2 Monrovia-arcadia-duarte - Islands -u	Block Groups	1,669	489	
<b>Grand Total:</b>		<b>42,079</b>	<b>12,807</b>	<b>30.44 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** L96509-09                      **Jurisdiction:** 5th District  
**Project Title:** Handyworker Program  
**Operating Agency:** Santa Clarita Valley Committee on Aging Corp.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 14A                                      Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH                                      Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 27  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$100,000

## Project Summary

This project provides minor home repairs and rehabilitation services to eligible low- and moderate-income households within the unincorporated areas of the Fifth Supervisorial District that are in the Santa Clarita Valley.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
9108.03 Acton-mint Canyon - Agua Dulce/lakeview/vasquez Rocks -u	Census Tract	3,350	480
9108.04 Acton-mint Canyon - Agua Dulce/lakeview/vasquez Rocks -u	Census Tract	2,543	468
9108.05 Acton-mint Canyon - Agua Dulce/lakeview/vasquez Rocks -u	Census Tract	4,870	1,135
9108.06 Acton-mint Canyon - Agua Dulce/lakeview/vasquez Rocks -u	Census Tract	213	30
9108.07 East Canyon Country - Lang/sulphur Springs -u	Census Tract	474	95
9108.08 East Canyon Country - Lang/sulphur Springs -u	Census Tract	550	9
9108.09 East Canyon Country - Lang/sulphur Springs -u	Census Tract	353	0
9108.10 East Canyon Country - Lang/sulphur Springs -u	Census Tract	1,358	153
9200.13 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract		
9200.14 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	243	48
9200.15 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	202	58
9200.16 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	647	71
9200.18 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract		
9200.19 West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	32	0

## 2009-2010 Action Plan Proposed Projects

9200.20	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	1,826	430	
9200.26	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	346	126	
9200.27	Acton-mint Canyon - Agua Dulce/lakeview/vasquez Rocks -u	Census Tract	19	0	
9200.28	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract			
9200.32	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	708	28	
9200.33	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	401	123	
9200.34	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	412	142	
9200.37	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	4,040	1,651	
9200.40	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	54	0	
9200.41	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract			
9200.42	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	1,418	293	
9200.43	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	777	61	
9201.03	Castaic-val Verde -u	Census Tract	2,657	688	
9201.04	Castaic-val Verde -u	Census Tract	1,707	96	
9201.05	Castaic-val Verde -u	Census Tract	7,943	841	
9201.06	Castaic-val Verde -u	Census Tract	2,740	1,005	
9201.07	Castaic-val Verde -u	Census Tract			
9201.08	Castaic-val Verde -u	Census Tract			
9201.09	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	1,445	78	
9201.10	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract	476	112	
9201.13	West Canyon Country - Bouquet Canyon/forrest Park -u	Census Tract			
9202.00	Castaic-val Verde -u	Census Tract			
9203.03	Oat Mountain -u	Census Tract	979	182	
9203.12	West Santa Clarita Valley - Stevenson Ranch -u	Census Tract	145	82	
9203.26	West Santa Clarita Valley - Stevenson Ranch -u	Census Tract	3,777	455	
9203.27	West Santa Clarita Valley - Stevenson Ranch -u	Census Tract	6,439	528	
<b>Grand Total:</b>			<b>53,144</b>	<b>9,468</b>	<b>17.82 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** L96512-09                      **Jurisdiction:** 5th District  
**Project Title:** Handyworker Program - Fifth District  
**Operating Agency:** Sun Village Chamber of Commerce  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 25  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$170,150

## Project Summary

This program provides minor home repair and rehabilitation services to eligible low-to moderate-income households within the Fifth Supervisorial District.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
9001.01 East Antelope Valley (lake Los Angeles/roosevelt) (u)	Census Tract	11,849	6,073
9001.02 East Antelope Valley (lake Los Angeles/roosevelt) (u)	Census Tract	899	374
9002.00 East Antelope Valley (lake Los Angeles/roosevelt) (u)	Census Tract	1,318	519
9003.00 East Antelope Valley (lake Los Angeles/roosevelt) (u)	Census Tract	603	300
9009.00 BG 1 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	1,706	501
9009.00 BG 2 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	393	259
9010.04 BG 3 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	59	0
9011.01 BG 1 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	560	359
9011.01 BG 2 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	2,285	908
9011.02 BG 1 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	2,102	863
9011.02 BG 2 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	1,963	686
9011.02 BG 3 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	44	0
9012.05 BG 1 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	165	12
9012.05 BG 3 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	1,567	709

## 2009-2010 Action Plan Proposed Projects

9012.06	Quartz Hill (del Sur/green Valley/leona Valley) (u)	Census Tract	1,112	316	
9012.07	BG 1 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	1,445	357	
9100.00	Littlerock-pearblossom (juniper Hills/longview/llano) (u)	Census Tract	10,813	4,706	
9101.00	BG 1 South Antelope Valley -u	Block Groups	841	694	
9102.01	BG 2 South Antelope Valley -u	Block Groups	403	402	
9102.02	BG 1 South Antelope Valley -u	Block Groups	1,554	156	
9102.02	BG 2 South Antelope Valley -u	Block Groups	1,491	290	
9102.03	BG 3 South Antelope Valley -u	Block Groups	1,741	871	
9102.05	BG 1 South Antelope Valley -u	Block Groups	1,148	320	
9102.06	BG 1 South Antelope Valley -u	Block Groups	90	0	
9103.01	BG 1 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	1,057	219	
9103.01	BG 2 Quartz Hill - Del Sur/green Valley/leona Valley -u	Block Groups	1,798	372	
9104.01	BG 1 South Antelope Valley -u	Block Groups	525	43	
9107.08	BG 1 South Antelope Valley -u	Block Groups	483	202	
9107.09	BG 1 South Antelope Valley -u	Block Groups	683	174	
9109.01	Littlerock-pearblossom (juniper Hills/longview/llano) (u)	Census Tract	1,365	318	
9109.02	Littlerock-pearblossom (juniper Hills/longview/llano) (u)	Census Tract	1,327	694	
9110.00	Littlerock-pearblossom (juniper Hills/longview/llano) (u)	Census Tract	1,143	451	
<b>Grand Total:</b>			<b>54,532</b>	<b>22,148</b>	<b>40.61 % Low/Mod</b>

# Cities



# Arcadia

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600794-09                      **Jurisdiction:** Arcadia  
**Project Title:** Congregate Meals Program  
**Operating Agency:** City of Arcadia  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A    Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 90  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$23,214

## Project Summary

This project provides meals for elderly persons, 55 years of age or older, and who reside within the City of Arcadia. The program provides a nutritious lunch Monday through Friday at the Arcadia Community Center.

## Location

**Name:** Arcadia Community Center  
**Address:** 365 Campus Dr  
**City:** Arcadia    **ZIP:** 91007

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Arcadia	City/Community	52,375	13,815	
<b>Grand Total:</b>		<b>52,375</b>	<b>13,815</b>	<b>26.38 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601210-09                      **Jurisdiction:** Arcadia  
**Project Title:** Sidewalk & Wheelchair Ramps Access East Side 2  
**Operating Agency:** City of Arcadia  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 809  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$90,000

## Project Summary

This new project will consist of the removal of existing sidewalks, curbs and gutters and will fund the construction of 6 handicap ramps and/or the repair of approximately 5,100 sq. ft. of sidewalks that are in poor condition at various locations which hinder mobility to adults with disabilities, meeting the American With Disabilities Act requirements. The project area improvements will be in the area is bounded on the west by Santa Anita Ave., on the east side by Second Ave., on the north by Huntington Dr. and on the south by Duarte Rd. The exact locations of said improvements within the above-mentioned quadrant have not been determined as of yet. This project will serve a total disabled population of 809.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4308.01 BG 1 ARCADIA	Block Groups	571	232	
4308.01 BG 2 ARCADIA	Block Groups	2,363	935	
4308.01 BG 3 ARCADIA	Block Groups	3,045	1,273	
<b>Grand Total:</b>		<b>5,979</b>	<b>2,440</b>	<b>40.81 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96617-09                      **Jurisdiction:** Arcadia  
**Project Title:** Program Administration  
**Operating Agency:** City of Arcadia  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning & Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$39,646

## Project Summary

This program provides the general management, oversight, and coordination of CDBG projects and programs.

## Location

**Name:** Arcadia City Hall  
**Address:** 240 W Huntington Dr  
**City:** Arcadia    **ZIP:** 91066

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
ARCADIA	City/Community	52,375	13,815	
<b>Grand Total:</b>		<b>52,375</b>	<b>13,815</b>	<b>26.38 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96618-09                      **Jurisdiction:** Arcadia  
**Project Title:** Rehabilitation: Single-Unit Residential  
**Operating Agency:** City of Arcadia  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 14  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$207,349

## Project Summary

This program provides grants of up to \$12,000 to low- and moderate-income homeowners for eligible improvements, including interior and exterior work, such as, painting, roofing, siding, and/or the restoration of items, such as heating, plumbing, and electrical structures. Other eligible improvements may include correction of code violations.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Arcadia	City/Community	52,375	13,815	
<b>Grand Total:</b>		<b>52,375</b>	<b>13,815</b>	<b>26.38 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96619-09                      **Jurisdiction:** Arcadia  
**Project Title:** Information and Referral Services for Senior Citizens  
**Operating Agency:** City of Arcadia  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A    Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 1,300  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$23,479

## Project Summary

This program provides senior citizens, 55 years of age or older, with essential assistance and information services such as government benefits assistance (Medicare, social security, income tax, medical, SSI), housing, transportation, legal assistance, in-home services, health services and educational opportunities.

## Location

**Name:** Arcadia City Hall  
**Address:** 240 W Huntington Dr  
**City:** Arcadia    **ZIP:** 91066

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Arcadia	City/Community	52,375	13,815	
<b>Grand Total:</b>		<b>52,375</b>	<b>13,815</b>	<b>26.38 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D99622-09                      **Jurisdiction:** Arcadia  
**Project Title:** Youth Services Program  
**Operating Agency:** City of Arcadia  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 55  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$12,776

## Project Summary

This program provides financial assistance to low- to moderate- income young people to enable them to participate in citywide recreational programs such as day sports, and music camps; sports training classes in baseball, cross country running, football, swimming, basketball; general recreation classes (i.e. dance, tennis, gymnastics, art, guitar and karate; and day excursions to various amusement parks.

## Location

**Name:** Arcadia Recreation Center  
**Address:** 375 Campus Dr  
**City:** Arcadia                                      **ZIP:** 91007

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Arcadia	City/Community	52,375	13,815	
<b>Grand Total:</b>		<b>52,375</b>	<b>13,815</b>	<b>26.38 % Low/Mod</b>

# Azusa

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600434-09                      **Jurisdiction:** Azusa  
**Project Title:** Senior Nutrition Program  
**Operating Agency:** City of Azusa  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A    Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 425  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$18,772

## Project Summary

This program provides meals to housebound elderly persons & seniors 55 years and older residing in the City of Azusa.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Azusa	City/Community	42,388	20,532	
<b>Grand Total:</b>		<b>42,388</b>	<b>20,532</b>	<b>48.44 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600862-09                      **Jurisdiction:** Azusa  
**Project Title:** Code Enforcement Program  
**Operating Agency:** City of Azusa  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 1,500  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$79,986

## Project Summary

This project provides funding for the enforcement of building and safety codes to help arrest and eliminate unsightly, unsafe, or unhealthful conditions in the predominately low-and-moderate income areas of the City of Azusa.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4041.00 BG 1 AZUSA	Block Groups	26	26	
4042.00 AZUSA	Census Tract	5,287	3,066	
4043.01 AZUSA	Census Tract	5,637	3,248	
4043.02 AZUSA	Census Tract	2,364	1,306	
4044.01 BG 1 AZUSA	Block Groups	1,151	634	
4044.02 BG 4 AZUSA	Block Groups	158	98	
4045.02 AZUSA	Census Tract	4,992	3,237	
<b>Grand Total:</b>		<b>19,615</b>	<b>11,615</b>	<b>59.21 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601168-09                      **Jurisdiction:** Azusa  
**Project Title:** Single Family Housing Rehabilitation  
**Operating Agency:** City of Azusa  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 20  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$237,813

## Project Summary

This project provides funding for minor home repair grants to low- and moderate-income households in the City of Azusa.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
AZUSA	City/Community	42,388	20,628	
<b>Grand Total:</b>		<b>42,388</b>	<b>20,628</b>	<b>48.66 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601169-09                      **Jurisdiction:** Azusa  
**Project Title:** Slauson Park Playground Improvements  
**Operating Agency:** City of Azusa  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03    Public Facilities and Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Public Facilities  
**Proposed Accomplishments (Quantity):** 5,637  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$85,000

## Project Summary

This new project provides funding for the purchase and installation of new permanently affixed playground equipment at Slauson Park located in the low-to-moderate income area in the City of Azusa.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4043.01 BG 1 AZUSA	Block Groups	1,735	1,136	
4043.01 BG 2 AZUSA	Block Groups	748	507	
4043.01 BG 3 AZUSA	Block Groups	1,721	729	
4043.01 BG 4 AZUSA	Block Groups	1,433	889	
<b>Grand Total:</b>		<b>5,637</b>	<b>3,261</b>	<b>57.85 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601173-09                      **Jurisdiction:** Azusa  
**Project Title:** Gladstone Park Playground Improvements  
**Operating Agency:** City of Azusa  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03    Public Facilities and Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Public Facilities  
**Proposed Accomplishments (Quantity):** 4,312  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$85,000

## Project Summary

This new project provides funding for the purchase and installation of new ADA-accessible permanently affixed playground equipment at Gladstone Park located in the low-to-moderate income area in the City of Azusa.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4043.02 BG 1 AZUSA	Block Groups	1,493	905	
4043.02 BG 2 AZUSA	Block Groups	871	402	
4045.02 BG 1 AZUSA	Block Groups	1,948	1,452	
<b>Grand Total:</b>		<b>4,312</b>	<b>2,759</b>	<b>63.98 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D00032-09                      **Jurisdiction:** Azusa  
**Project Title:** Homework House  
**Operating Agency:** City of Azusa  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 140  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This project provides tutoring, enrichment activities, and motivational support to children from low and moderate-income households in the City of Azusa.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Azusa	City/Community	42,388	20,532	
<b>Grand Total:</b>		<b>42,388</b>	<b>20,532</b>	<b>48.44 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96034-09                      **Jurisdiction:** Azusa  
**Project Title:** Senior Referral & Case Management  
**Operating Agency:** City of Azusa  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 300  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This project provides information and assistance, comprehensive assessment, and care management to elderly persons, ages 55 years and older living in the City of Azusa.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Azusa	City/Community	42,388	20,532	
<b>Grand Total:</b>		<b>42,388</b>	<b>20,532</b>	<b>48.44 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96036-09                      **Jurisdiction:** Azusa  
**Project Title:** Administration  
**Operating Agency:** City of Azusa  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A                                      General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                              Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$59,778

## Project Summary

This project provides funding for the program management, coordination, monitoring, and evaluation of the CDBG-funded programs in the City of Azusa.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
AZUSA	City/Community	42,388	20,628	
<b>Grand Total:</b>		<b>42,388</b>	<b>20,628</b>	<b>48.66 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96037-09                      **Jurisdiction:** Azusa  
**Project Title:** After School Program  
**Operating Agency:** City of Azusa  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 1,080  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$50,896

## Project Summary

This project provides funding for the City of Azusa Parks and Recreation Department's recreational programs that are available to children from low- to moderate-income households in the City of Azusa.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Azusa	City/Community	42,388	20,532	
<b>Grand Total:</b>		<b>42,388</b>	<b>20,532</b>	<b>48.44 % Low/Mod</b>

# **Bell**

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600511-09                      **Jurisdiction:** Bell  
**Project Title:** Lead-Based Paint/ Hazard Test/ Abatement Program  
**Operating Agency:** City of Bell  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 141    Lead-Based Paint/Lead Hazard Test/Abatement  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 10  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$20,000

## Project Summary

This project provides funding for lead-based paint hazard testing and abatement costs in conjunction with the Residential Rehabilitation and Handyworker Programs, serving a predominantly low and moderate-income population.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Bell	City/Community	36,130	23,816	
<b>Grand Total:</b>		<b>36,130</b>	<b>23,816</b>	<b>65.92 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96061-09                      **Jurisdiction:** Bell  
**Project Title:** Single-Unit Residential Rehabilitation Program  
**Operating Agency:** City of Bell  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 12  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$187,755

## Project Summary

This is a continuing program that will provide approximately ten (10) grants of up to \$8,000 for low- and moderate-income mobile homeowners and \$15,000 to eligible single family low- and moderate-income homeowners. Approximately two (2) deferred loans of up to \$25,000 are also available for low- and moderate-income homeowners who are elderly, severely handicapped or families in overcrowded housing conditions. Program income may be generated.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Bell	City/Community	36,130	23,816	
<b>Grand Total:</b>		<b>36,130</b>	<b>23,816</b>	<b>65.92 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96064-09                      **Jurisdiction:** Bell  
**Project Title:** CDBG Program Management  
**Operating Agency:** City of Bell  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$50,000

## Project Summary

This is a continuing program that provides for the general management, oversight, and coordination of the CDBG program.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
BELL	City/Community	36,130	23,816	
<b>Grand Total:</b>		<b>36,130</b>	<b>23,816</b>	<b>65.92 % Low/Mod</b>



# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96069-09                      **Jurisdiction:** Bell  
**Project Title:** Code Enforcement  
**Operating Agency:** City of Bell  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 36,130  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$227,755

## Project Summary

This project provides comprehensive code enforcement services in deteriorating or deteriorated areas to support rehabilitation and public improvement projects. The entire City of Bell is a low and moderate income area.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5336.01 BELL	Census Tract	4,666	3,481	
5336.02 BELL	Census Tract	6,226	4,111	
5336.03 BELL	Census Tract	6,463	3,777	
5338.01 BELL	Census Tract	7,892	5,660	
5338.03 BELL	Census Tract	6,310	3,806	
5338.04 BELL	Census Tract	4,573	2,981	
<b>Grand Total:</b>		<b>36,130</b>	<b>23,816</b>	<b>65.92 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D99075-09                      **Jurisdiction:** Bell  
**Project Title:** Handyworker Program  
**Operating Agency:** City of Bell  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 15  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$100,000

## Project Summary

This program will provide handyman services to eligible low- and moderate- income homeowners. The handyman services will include, but are not limited to, minor home repairs, such as interior and exterior painting, plumbing, window glass replacement, electrical, screens, doors, repair of existing fencing when in conjunction with other minor home rehabilitation repairs, installation of porch lights, garage repairs when in conjunction with other minor home rehabilitation repairs, home security, safety and energy saving devices, address numbers, and yard clean-up to resolve code violations and completed handywork services. Materials are not to exceed \$1,000 per household/applicant.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Bell	City/Community	36,130	23,816	
<b>Grand Total:</b>		<b>36,130</b>	<b>23,816</b>	<b>65.92 % Low/Mod</b>

# Bell Gardens

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96081-09                      **Jurisdiction:** Bell Gardens  
**Project Title:** Rio Hondo Boys and Girls Club  
**Operating Agency:** City of Bell Gardens  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 350  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$30,000

## Project Summary

This program provides educational and outreach services to youths, ages 7 to 17 from low- to moderate-income households in the City of Bell Gardens.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Bell Gardens	City/Community	43,594	29,648	
<b>Grand Total:</b>		<b>43,594</b>	<b>29,648</b>	<b>68.01 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96084-09                      **Jurisdiction:** Bell Gardens  
**Project Title:** Human Services Association  
**Operating Agency:** City of Bell Gardens  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 300  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$37,600

## Project Summary

This program provides monthly food distribution and comprehensive community services programs for low- to moderate-income residents of the City of Bell Gardens.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
BELL GARDENS	City/Community	43,594	29,648	
<b>Grand Total:</b>		<b>43,594</b>	<b>29,648</b>	<b>68.01 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96086-09                      **Jurisdiction:** Bell Gardens  
**Project Title:** CDBG Program Management  
**Operating Agency:** City of Bell Gardens  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$40,000

## Project Summary

This project provides funds for the administration of the City of Bell Gardens' Community Development Block Grant(CDBG) program.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
BELL GARDENS	City/Community	43,594	29,758	
<b>Grand Total:</b>		<b>43,594</b>	<b>29,758</b>	<b>68.26 % Low/Mod</b>



# Beverly Hills

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96095-09                      **Jurisdiction:** Beverly Hills  
**Project Title:** Handyworker Program - Single-Unit Residential  
**Operating Agency:** City of Beverly Hills  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 21  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$112,828

## Project Summary

This program provides low- and moderate-income single-family residential unit owners in the City of Beverly Hills with grants up to a maximum amount of \$5,000.00 for minor home repairs such as weatherization, security, mobility improvements, and improvements to increase energy and water efficiency.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Beverly Hills	City/Community	33,792	7,113	
<b>Grand Total:</b>		<b>33,792</b>	<b>7,113</b>	<b>21.05 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96096-09                      **Jurisdiction:** Beverly Hills  
**Project Title:** Program Management  
**Operating Agency:** City of Beverly Hills  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$25,674

## Project Summary

This program provides for the general management, oversight, and coordination of the City's CDBG projects.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
BEVERLY HILLS	City/Community	33,792	7,133	
<b>Grand Total:</b>		<b>33,792</b>	<b>7,133</b>	<b>21.11 % Low/Mod</b>



# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D99102-09                      **Jurisdiction:** Beverly Hills  
**Project Title:** Handyworker Program - Multi-Unit Residential  
**Operating Agency:** City of Beverly Hills  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14B    Rehabilitation: Multi-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 20  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$79,730

## Project Summary

This program provides grants of up to \$2,000 for minor repairs to low- to moderate-income multi-family residential units. Repairs will include weatherization, security, mobility improvements, and improvements to increase energy and water efficiency.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Beverly Hills	City/Community	33,792	7,113	
<b>Grand Total:</b>		<b>33,792</b>	<b>7,113</b>	<b>21.05 % Low/Mod</b>

# Calabasas

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600779-09                      **Jurisdiction:** Calabasas  
**Project Title:** ALS Association Case Management Project  
**Operating Agency:** City of Calabasas  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05B    Services for the Disabled  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 2  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$12,896

## Project Summary

This project provides funding for the Amyotrophic Lateral Sclerosis (ALS), Greater Los Angeles Chapter, a non-profit agency, for the provision of case management services to approximately two (2) severely disabled Calabasas residents who are suffering ALS.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Calabasas	City/Community	20,044	2,496	
<b>Grand Total:</b>		<b>20,044</b>	<b>2,496</b>	<b>12.45 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601172-09                      **Jurisdiction:** Calabasas  
**Project Title:** ADA Compliance - Citywide Sidewalk Improvement Project  
**Operating Agency:** City of Calabasas  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 1,828  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$124,043

## Project Summary

This new project will provide funding for the elimination of architectural barriers at various public intersections in the City of Calabasas by removing existing concrete curbs with steep grades and installing approximately 49 American with Disabilities Act (ADA) compliant wheel-chair accessible ramps to ease access and mobility for the elderly and severely disabled persons.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
CALABASAS	City/Community	20,044	2,509	
<b>Grand Total:</b>		<b>20,044</b>	<b>2,509</b>	<b>12.52 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96890-09                      **Jurisdiction:** Calabasas  
**Project Title:** Administration  
**Operating Agency:** City of Calabasas  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A                                      General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                              Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$8,597

## Project Summary

This project provides funding for consultant services for the general management of CDBG- funded projects, including program coordination, project oversight, preparation of required program submissions, reports, accounting, and notices.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
CALABASAS	City/Community	20,044	2,509	
<b>Grand Total:</b>		<b>20,044</b>	<b>2,509</b>	<b>12.52 % Low/Mod</b>

# Claremont

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96121-09                      **Jurisdiction:** Claremont  
**Project Title:** Housing Rehabilitation  
**Operating Agency:** City of Claremont  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 6  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$100,000

## Project Summary

This project provides low interest housing rehabilitation loans to qualified low- to moderate-income homeowners residing in the City of Claremont. Funds are used to correct code deficiencies, installing energy saving items, improving accessibility to disabled persons, and other eligible improvements.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Claremont	City/Community	28,828	6,293	
<b>Grand Total:</b>		<b>28,828</b>	<b>6,293</b>	<b>21.83 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96122-09                      **Jurisdiction:** Claremont  
**Project Title:** Program Administration  
**Operating Agency:** City of Claremont  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$20,626

## Project Summary

This program provides for the administration of CDBG-funded projects.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
CLAREMONT	City/Community	28,828	6,310	
<b>Grand Total:</b>		<b>28,828</b>	<b>6,310</b>	<b>21.89 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96123-09                      **Jurisdiction:** Claremont  
**Project Title:** Senior Case Management  
**Operating Agency:** City of Claremont  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A    Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 125  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$30,939

## Project Summary

This continuing project provides senior residents, 55 years of age and older, residing within the City of Claremont with a comprehensive resource for social services through the City's senior programs and through referrals to other agencies.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Claremont	City/Community	28,828	6,293	
<b>Grand Total:</b>		<b>28,828</b>	<b>6,293</b>	<b>21.83 % Low/Mod</b>

# Commerce

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601072-09                      **Jurisdiction:** Commerce  
**Project Title:** Program Administration  
**Operating Agency:** City of Commerce  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$11,887

## Project Summary

This project provides funding for the administration of the City of Commerce's Community Development Block Grant projects.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
COMMERCE	City/Community	12,481	6,874	
<b>Grand Total:</b>		<b>12,481</b>	<b>6,874</b>	<b>55.08 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601074-09                      **Jurisdiction:** Commerce  
**Project Title:** Home Preservation Grant Program  
**Operating Agency:** City of Commerce  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 11  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$140,000

## Project Summary

This project will work toward eliminating substandard housing conditions to promote property maintenance by providing residential rehabilitation grants to low and moderate-income qualified residents in the City of Commerce.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
COMMERCE	City/Community	12,481	6,874	
<b>Grand Total:</b>		<b>12,481</b>	<b>6,874</b>	<b>55.08 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D97137-09                      **Jurisdiction:** Commerce  
**Project Title:** Community Based Policing Programs  
**Operating Agency:** City of Commerce  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05I    Crime Awareness/Prevention  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Anti-Crime  
**Proposed Accomplishments (Quantity):** 12,481  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$26,803

## Project Summary

This project provides funds for additional and enhanced police services, including but not limited to participation in Neighborhood Watch program.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5319.01 COMMERCE	Census Tract	43	43	
5320.01 COMMERCE	Census Tract	28	28	
5323.02 Commerce	Census Tract	4,479	2,574	
5323.03 Commerce	Census Tract	4,453	2,391	
5323.04 Commerce	Census Tract	3,478	1,800	
<b>Grand Total:</b>		<b>12,481</b>	<b>6,836</b>	<b>54.77 % Low/Mod</b>

# Covina

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600289-09                      **Jurisdiction:** Covina  
**Project Title:** Microenterprise Assistance  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 18C    Micro-Enterprise Assistance  
**Eligibility Citation:** 570.201(o)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (iii)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Economic  
Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

This project provides forgivable grants in amounts up to \$10,000 per business to provide general support services that may be needed by the owner of a microenterprise to enable the establishment, stabilization, or expansion of the business. The grant will be forgiven one year after the business meets established City program requirements. Microenterprise means a business having five or fewer employees, one or more of whom owns the business.

## Location

**Name:** Covina City Hall  
**Address:** 125 E College St  
**City:** Covina    **ZIP:** 91723

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Covina	City/Community	46,565	15,498	
<b>Grand Total:</b>		<b>46,565</b>	<b>15,498</b>	<b>33.28 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600525-09                      **Jurisdiction:** Covina  
**Project Title:** Economic Development Program  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 18A    ED Direct: Direct Financial Assistance to For Profit Business  
**Eligibility Citation:** 570.203(b)  
**National Objective:** LMJ    Low/Mod Jobs  
**Natl. Obj. Citation** 570.208(a)(4) (i)(ii)(A)(

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Jobs

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

This project consists of a grant and/or loan to attract and provide economic development assistance to one or more for-profit companies located in Covina. This activity will create one full time equivalent permanent job per \$35,000 of CDBG funds used and, at least 51 percent of the jobs will be held by, or will be available to low-and moderate-income individuals. This activity will also retain low-mod jobs that will be assisting businesses that would have to re-locate to another jurisdiction if retention was not available.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Covina	City/Community	46,565	15,498	
<b>Grand Total:</b>		<b>46,565</b>	<b>15,498</b>	<b>33.28 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601181-09                      **Jurisdiction:** Covina  
**Project Title:** Senior Information and Referral  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A    Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 400  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,750

## Project Summary

This is a new program that provides information and referral services to elderly residents, 55 years of age and older.

## Location

**Name:** Joslyn Senior Center - Covina  
**Address:** 815 N Barranca Ave  
**City:** Covina    **ZIP:** 91723

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
COVINA	City/Community	46,565	15,592	
<b>Grand Total:</b>		<b>46,565</b>	<b>15,592</b>	<b>33.48 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601194-09                      **Jurisdiction:** Covina  
**Project Title:** Senior Case Management  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A    Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 100  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,750

## Project Summary

This program provides a Case Manager to conduct on site (Joslyn Center) and in-home assessment services, arrange in-home services, develop a personal care program for the elderly and follow-up through monitoring these services for problem resolution.

## Location

**Name:** Joslyn Senior Center - Covina  
**Address:** 815 N Barranca Ave  
**City:** Covina    **ZIP:** 91723

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
COVINA	City/Community	46,565	15,592	
<b>Grand Total:</b>		<b>46,565</b>	<b>15,592</b>	<b>33.48 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601198-09                      **Jurisdiction:** Covina  
**Project Title:** Senior Nutrition  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 140  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,750

## Project Summary

The Senior Nutrition Program provides noon meals to seniors age 55 and older at the Joslyn Senior Center.

## Location

**Name:** Joslyn Senior Center - Covina  
**Address:** 815 N Barranca Ave  
**City:** Covina                                      **ZIP:** 91723

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
COVINA	City/Community	46,565	15,592	
<b>Grand Total:</b>		<b>46,565</b>	<b>15,592</b>	<b>33.48 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601199-09                      **Jurisdiction:** Covina  
**Project Title:** Joslyn Senior Center Improvements  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03A    Senior Centers  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Public Facilities

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$283,840

## Project Summary

This project will rehabilitate the City of Covina's Joslyn Senior Center.

## Location

**Name:** Joslyn Senior Center - Covina  
**Address:** 815 N Barranca Ave  
**City:** Covina    **ZIP:** 91723

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
COVINA	City/Community	46,565	15,592	
<b>Grand Total:</b>		<b>46,565</b>	<b>15,592</b>	<b>33.48 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96152-09                      **Jurisdiction:** Covina  
**Project Title:** Healthy Start Program  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05L                                      Child Care Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 70  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,750

## Project Summary

This project is an after-school and summer recreation program for elementary school children from low- and moderate-income households. Activities include recreational activities such as arts and crafts, games, and sports.

## Location

**Name:** Covina Elementary School  
**Address:** 160 N Barranca Ave  
**City:** Covina                                      **ZIP:** 91722

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Covina	City/Community	46,565	15,498	
<b>Grand Total:</b>		<b>46,565</b>	<b>15,498</b>	<b>33.28 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96153-09                      **Jurisdiction:** Covina  
**Project Title:** Second Start Literacy Program  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05H    Employment Training  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 20  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$11,010

## Project Summary

This project provides trained volunteers to teach basic reading skills to illiterate and functionally illiterate low- and moderate-income adults.

## Location

**Name:** Covina City Hall  
**Address:** 125 E College St  
**City:** Covina    **ZIP:** 91723

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
Covina	City/Community	33,275	11,278
<b>Grand Total:</b>		<b>33,275</b>	<b>11,278</b> <b>33.89 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96154-09                      **Jurisdiction:** Covina  
**Project Title:** CDBG Program Management  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$43,170

## Project Summary

This roject provides general management, oversight and coordination of CDBG-funded activities.

## Location

**Name:** Covina City Hall  
**Address:** 125 E College St  
**City:** Covina    **ZIP:** 91723

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
COVINA	City/Community	46,565	15,498	
<b>Grand Total:</b>		<b>46,565</b>	<b>15,498</b>	<b>33.28 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96163-09                      **Jurisdiction:** Covina  
**Project Title:** Teen After School Program  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 75  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,750

## Project Summary

This program provides recreational and educational activities for predominately low-and moderate-income teens (ages 13 through 18) on a drop-in basis at Covina Park. This program is run during the summer months.

## Location

**Name:** Hollfelder Teen Center  
**Address:** 301 N 4th Ave  
**City:** Covina    **ZIP:** 91724

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Covina	City/Community	33,275	11,278	
<b>Grand Total:</b>		<b>33,275</b>	<b>11,278</b>	<b>33.89 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96164-09                      **Jurisdiction:** Covina  
**Project Title:** Residential Rehabilitation  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This program provides a combination of grants and loans for repair, weather sealing, re-roofing and rehabilitation of existing single-family and mobile homes that are owner-occupied residences owned by low- and moderate-income individuals.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Covina	City/Community	33,275	11,278	
<b>Grand Total:</b>		<b>33,275</b>	<b>11,278</b>	<b>33.89 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D99151-09                      **Jurisdiction:** Covina  
**Project Title:** Handyworker Program  
**Operating Agency:** City of Covina  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 2  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This project provides grants up to \$3,500 for minor repairs to predominately low-and moderate-income persons, such as painting, plumbing, windows, screens, and smoke alarms. In case of special needs, amount of grant may be increased to \$5,000.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Covina	City/Community	46,565	15,498	
<b>Grand Total:</b>		<b>46,565</b>	<b>15,498</b>	<b>33.28 % Low/Mod</b>

# Culver City

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601178-09                      **Jurisdiction:** Culver City  
**Project Title:** ADA Improvements - Veteran's Memorial Park  
**Operating Agency:** City of Culver City  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03    Public Facilities and Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 6,483  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$66,795

## Project Summary

This new project will provide funding for the elimination of architectural barriers, in accordance with the Americans with Disabilities Act (ADA), at the Veteran's Memorial Park in the City of Culver City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
CULVER CITY	City/Community	38,293	10,283	
<b>Grand Total:</b>		<b>38,293</b>	<b>10,283</b>	<b>26.85 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96183-09                      **Jurisdiction:** Culver City  
**Project Title:** General Administration Project  
**Operating Agency:** City of Culver City  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                                      Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$30,351

## Project Summary

This project provides partial reimbursement for the general administrative costs of participating in and complying with the Los Angeles Urban County CDBG Program.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
CULVER CITY	City/Community	38,293	10,283	
<b>Grand Total:</b>		<b>38,293</b>	<b>10,283</b>	<b>26.85 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96189-09                      **Jurisdiction:** Culver City  
**Project Title:** Disability Services Specialist  
**Operating Agency:** City of Culver City  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05B    Services for the Disabled  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 6,483  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$45,527

## Project Summary

This continuing project provides funding for disabled resident support program specialist at the Culver City senior center. The specialist will provide assistance, information and referrals to the severely disabled residents of Culver City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Culver City	City/Community	38,293	10,239	
<b>Grand Total:</b>		<b>38,293</b>	<b>10,239</b>	<b>26.74 % Low/Mod</b>

# Diamond Bar

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600503-09                      **Jurisdiction:** Diamond Bar  
**Project Title:** Home Improvement Program  
**Operating Agency:** City of Diamond Bar  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 8  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$100,000

## Project Summary

The program provides grants or deferred loans to eligible low- and moderate-income homeowners for necessary home improvements as well as repairs to mitigate building and safety code deficiencies and violations.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Diamond Bar	City/Community	56,237	10,653	
<b>Grand Total:</b>		<b>56,237</b>	<b>10,653</b>	<b>18.94 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600873-09                      **Jurisdiction:** Diamond Bar  
**Project Title:** YMCA Child Care and Day Camp Programs  
**Operating Agency:** City of Diamond Bar  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05L    Child Care Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 20  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$26,702

## Project Summary

The YMCA Preschool and YMCA Child Care Programs will provide quality pre-school and school age child care for low and low- to moderate-income children in order to allow parents to continue working and/or to receive training while their children are in a safe environment.

The YMCA Day Camp will provide full-day care during the summer, student-free school days, and holiday camps during winter and spring school vacations. Activities include arts and crafts, sports, and field trips.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
DIAMOND BAR	City/Community	56,237	10,653	
<b>Grand Total:</b>		<b>56,237</b>	<b>10,653</b>	<b>18.94 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601185-09                      **Jurisdiction:** Diamond Bar  
**Project Title:** Curb Ramp Installation-Vicinity of Castle Rock Elem. School & Evergreen Springs Elem. School  
**Operating Agency:** City of Diamond Bar  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii) (A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 326  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$117,026

## Project Summary

This project will provide ADA accessibility to existing sidewalks through the construction of approximately 50 curb ramps at various locations where no curb ramps or substandard curb ramps currently exist. These improvements will be constructed within a half-mile radius of Castle Rock Elementary School and Evergreen Springs Elementary School, in the neighborhood bounded to the west by Brea Canyon Road, to the north by Pathfinder Road, and to the east and south by Diamond Bar Blvd.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4033.25 BG 1 DIAMOND BAR	Block Groups	2,134	541	
<b>Grand Total:</b>		<b>2,134</b>	<b>541</b>	<b>25.35 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601186-09                      **Jurisdiction:** Diamond Bar  
**Project Title:** ADA Retrofit Improvements at Stardust, Silvertip and Longview Mini-Parks  
**Operating Agency:** City of Diamond Bar  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03    Public Facilities and Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii) (A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Facilities  
**Proposed Accomplishments (Quantity):** 588  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$65,000

## Project Summary

This project will provide for the design, plans and specifications required for the removal of existing architectural and physical barriers at Stardust Mini-Park, located at 1322 Stardust Drive, Silvertip Mini-Park, located at 904 Silvertip Drive, and Longview Mini-Park, located at 1623 Longview Drive, Diamond Bar, CA, 91765. (CT 4033.20, BG 2 and CT 4033.24, BG 4). Retrofitting and construction of the improvements will begin in FY 2010-2011.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4033.20 BG 2 DIAMOND BAR	Block Groups	3,385	312	
4033.24 BG 4 DIAMOND BAR	Block Groups	3,114	427	
<b>Grand Total:</b>		<b>6,499</b>	<b>739</b>	<b>11.37 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96904-09                      **Jurisdiction:** Diamond Bar  
**Project Title:** Senior Programming  
**Operating Agency:** City of Diamond Bar  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 800  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$26,702

## Project Summary

This program provides programs for seniors, 55 years of age and older, in the City of Diamond Bar. Programs will include: information and referral, physical mobility classes, nutrition classes, seminars, arts and crafts, game days and special events.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Diamond Bar	City/Community	56,237	10,653	
<b>Grand Total:</b>		<b>56,237</b>	<b>10,653</b>	<b>18.94 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96906-09                      **Jurisdiction:** Diamond Bar  
**Project Title:** CDBG Program Administration  
**Operating Agency:** City of Diamond Bar  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$35,603

## Project Summary

This program provides the overall program management, coordination, monitoring and evaluation of CDBG funded programs in the City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
DIAMOND BAR	City/Community	56,237	10,653	
<b>Grand Total:</b>		<b>56,237</b>	<b>10,653</b>	<b>18.94 % Low/Mod</b>

# Duarte

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600305-09                      **Jurisdiction:** Duarte  
**Project Title:** Youth Services  
**Operating Agency:** City of Duarte  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 40  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$20,000

## Project Summary

This project subsidizes the cost for low- to moderate-income youth under the age of 18 years, residing in the City of Duarte, to participate in two different sport activities.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Duarte	City/Community	20,994	7,362	
<b>Grand Total:</b>		<b>20,994</b>	<b>7,362</b>	<b>35.07 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600951-09                      **Jurisdiction:** Duarte  
**Project Title:** Technology Redeployment Program (TRP)  
**Operating Agency:** City of Duarte  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 26  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$10,000

## Project Summary

Community Union's Technology Redeployment Program (TRP) program has a dual purpose (1) to give disadvantaged youth and adults marketable skills in the burgeoning computer technology industry and (2) to get more computers into individual homes of low-income residents. TRP is a 40-hour course that teaches youth and adults to repair and refurbish donated computers that have been reclaimed from corporate America. TRP students learn to refurbish computer hardware, load the operating systems and the office suites, test and perform the quality assurance for all programs and connection to the Internet, all with a hands-on approach. The renovated computers are then placed in the homes of the students who refurbished them.

## Location

**Name:** Mt. Olive Alternative School  
**Address:** 1400 Mount Olive Dr.  
**City:** Duarte    **ZIP:** 91010

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
DUARTE	City/Community	20,994	7,362	
<b>Grand Total:</b>		<b>20,994</b>	<b>7,362</b>	<b>35.07 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96204-09                      **Jurisdiction:** Duarte  
**Project Title:** Code Enforcement  
**Operating Agency:** City of Duarte  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 2,670  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$38,000

## Project Summary

This project provides the personnel to conduct inspections for code deficiencies and violations in the low- and moderate income areas of the City of Duarte.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4300.02 BG 2 Duarte	Block Groups	1,539	806	
4301.01 BG 4 Duarte	Block Groups	1,131	598	
<b>Grand Total:</b>		<b>2,670</b>	<b>1,404</b>	<b>52.58 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96206-09                      **Jurisdiction:** Duarte  
**Project Title:** Residential Housing Rehabilitation  
**Operating Agency:** City of Duarte  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 18  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$125,169

## Project Summary

This program provides grants to qualified low- to moderate-income City residents for exterior improvements limited to: the remediation of code violations and dilapidated housing conditions, roof repair, window and door replacement, painting, stucco siding, the restoration of heating, plumbing and electrical structures as well as the repair of any exterior fencing and walls incidental to rehabilitation work.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Duarte	City/Community	20,994	7,362	
<b>Grand Total:</b>		<b>20,994</b>	<b>7,362</b>	<b>35.07 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96208-09                      **Jurisdiction:** Duarte  
**Project Title:** Program Planning  
**Operating Agency:** City of Duarte  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A                                      General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                              Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$20,422

## Project Summary

This project provides funding for administrative costs of overall management, coordination, and monitoring of all CDBG activities and projects.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
DUARTE	City/Community	20,994	7,362	
<b>Grand Total:</b>		<b>20,994</b>	<b>7,362</b>	<b>35.07 % Low/Mod</b>

# El Segundo

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601209-09                      **Jurisdiction:** El Segundo  
**Project Title:** ADA Compliance - Citywide Sidewalk Improvement Project - Group III  
**Operating Agency:** City of El Segundo  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 1,876  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$126,960

## Project Summary

This new project will eliminate architectural barriers by installing ADA compliant wheelchair-accessible concrete ramps throughout the City of El Segundo.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EL SEGUNDO	City/Community	15,946	2,787	
<b>Grand Total:</b>		<b>15,946</b>	<b>2,787</b>	<b>17.48 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96646-09                      **Jurisdiction:** El Segundo  
**Project Title:** CDBG Program Management  
**Operating Agency:** City of El Segundo  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$8,693

## Project Summary

This program provides funds for the general management, oversight, and coordination of the City's CDBG programs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
EL SEGUNDO	City/Community	15,946	2,787	
<b>Grand Total:</b>		<b>15,946</b>	<b>2,787</b>	<b>17.48 % Low/Mod</b>

# Hawaiian Gardens

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601192-09                      **Jurisdiction:** Hawaiian Gardens  
**Project Title:** Lee Ware Park Parking Lot Construction  
**Operating Agency:** City of Hawaiian Gardens  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03G    Parking Facilities  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Public Facilities  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Public Facilities

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$143,970

## Project Summary

This project will provide funding for infrastructure improvements in a predominantly low- and moderate-income neighborhood. A new parking lot will be created at the Lee Ware Park public recreation facility that is available to all City residents. The parking lot will address the nuisance of overcrowded and overflow parking on the surrounding public streets.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
HAWAIIAN GARDENS	City/Community	14,902	8,538	
<b>Grand Total:</b>		<b>14,902</b>	<b>8,538</b>	<b>57.29 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601202-09                      **Jurisdiction:** Hawaiian Gardens  
**Project Title:** Residential Street Overlay  
**Operating Agency:** City of Hawaiian Gardens  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03K    Street Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Infrastructure  
**Proposed Accomplishments (Quantity):** 13,160  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$100,000

## Project Summary

This project will provide funding for infrastructure improvements in the low- and moderate-income neighborhoods of the City of Hawaiian Gardens.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5551.02 HAWAIIAN GARDENS	Census Tract	2,044	1,451	
5552.11 HAWAIIAN GARDENS	Census Tract	6,652	3,939	
5552.12 HAWAIIAN GARDENS	Census Tract	4,464	2,289	
<b>Grand Total:</b>		<b>13,160</b>	<b>7,679</b>	<b>58.35 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96241-09                      **Jurisdiction:** Hawaiian Gardens  
**Project Title:** General Program Administration  
**Operating Agency:** City of Hawaiian Gardens  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$35,000

## Project Summary

This project provides funding for the overall program management, coordination, monitoring and evaluation of CDBG funded programs in the City of Hawaiian Gardens.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
HAWAIIAN GARDENS	City/Community	14,902	8,538	
<b>Grand Total:</b>		<b>14,902</b>	<b>8,538</b>	<b>57.29 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96242-09                      **Jurisdiction:** Hawaiian Gardens  
**Project Title:** Residential Rehabilitation  
**Operating Agency:** City of Hawaiian Gardens  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A                                      Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH                                      Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 10  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$185,000

## Project Summary

This project provides funding for a combination of repair and rehabilitation grants and loans given to income eligible, single-family owner occupied residences in the City of Hawaiian Gardens.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Hawaiian Gardens	City/Community	14,902	8,519	
<b>Grand Total:</b>		<b>14,902</b>	<b>8,519</b>	<b>57.17 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D97254-09                      **Jurisdiction:** Hawaiian Gardens  
**Project Title:** Neighborhood Clean-Up Program  
**Operating Agency:** City of Hawaiian Gardens  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 13,160  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$81,525

## Project Summary

This program provides funds for bi-monthly neighborhood clean-up activities in the predominately low- and moderate-income areas in the City of Hawaiian Gardens.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5551.02 Hawaiian Gardens	Census Tract	2,044	1,451	
5552.11 Hawaiian Gardens	Census Tract	6,652	3,934	
5552.12 HAWAIIAN GARDENS	Census Tract	4,464	2,289	
<b>Grand Total:</b>		<b>13,160</b>	<b>7,674</b>	<b>58.31 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D98255-09                      **Jurisdiction:** Hawaiian Gardens  
**Project Title:** Code Enforcement  
**Operating Agency:** City of Hawaiian Gardens  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 550  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$275,329

## Project Summary

This activity provides funding for the enforcement of the municipal building and safety codes as they relate to residential and commercial properties in the predominately low- and moderate-income census tracts in the City of Hawaiian Gardens.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5551.02 HAWAIIAN GARDENS	Census Tract	2,044	1,451	
5552.11 HAWAIIAN GARDENS	Census Tract	6,652	3,934	
5552.12 HAWAIIAN GARDENS	Census Tract	4,464	2,289	
<b>Grand Total:</b>		<b>13,160</b>	<b>7,674</b>	<b>58.31 % Low/Mod</b>

# Hermosa Beach

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600112-09                      **Jurisdiction:** Hermosa Beach  
**Project Title:** CDBG Administration  
**Operating Agency:** City of Hermosa Beach  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$9,241

## Project Summary

This project provides for the overall program management, coordination, monitoring and evaluation of CDBG-funded programs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
HERMOSA BEACH	City/Community	18,330	2,356	
<b>Grand Total:</b>		<b>18,330</b>	<b>2,356</b>	<b>12.85 % Low/Mod</b>

# Irwindale

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601187-09                      **Jurisdiction:** Irwindale  
**Project Title:** Access Ramps & Sidewalk Repairs  
**Operating Agency:** City of Irwindale  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 19  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$17,378

## Project Summary

This new project will provide access ramps and replace damaged sidewalks along portions of several streets throughout the City which currently restrict the mobility of several disabled adults.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4046.00 BG 9 IRWINDALE	Block Groups	159	60	
<b>Grand Total:</b>		<b>159</b>	<b>60</b>	<b>37.74 % Low/Mod</b>

# La Canada Flintridge

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600753-09                      **Jurisdiction:** La Canada Flintridge  
**Project Title:** Residential Rehabilitation Project  
**Operating Agency:** City of La Canada Flintridge  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 5  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$55,040

## Project Summary

This continuing Residential Rehabilitation Project funds grants up to \$10,000 for eligible single-family dwellings within the City. Rehabilitation activities will include lead and asbestos testing and abatement or containment if necessary.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
La Canada Flintridge	City/Community	20,192	2,173	
<b>Grand Total:</b>		<b>20,192</b>	<b>2,173</b>	<b>10.76 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96664-09                      **Jurisdiction:** La Canada Flintridge  
**Project Title:** CDBG Program Administration  
**Operating Agency:** City of La Canada Flintridge  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                                      Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,210

## Project Summary

This project provides general program management, oversight, and coordination of the City's CDBG-funded projects.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LA CANADA FLINTRIDGE	City/Community	20,192	2,173	
<b>Grand Total:</b>		<b>20,192</b>	<b>2,173</b>	<b>10.76 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D98662-09                      **Jurisdiction:** La Canada Flintridge  
**Project Title:** Sewer Connection Subsidies  
**Operating Agency:** City of La Canada Flintridge  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 4  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$53,600

## Project Summary

This project provides grants or deferred loans to low- to moderate-income homeowners for the connection of single-family residences to newly constructed sewer lines.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
La Canada Flintridge	City/Community	20,192	2,173	
<b>Grand Total:</b>		<b>20,192</b>	<b>2,173</b>	<b>10.76 % Low/Mod</b>

# La Mirada

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600323-09                      **Jurisdiction:** La Mirada  
**Project Title:** Commercial Code Enforcement Program  
**Operating Agency:** City of La Mirada  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** SBA                                      Slum/Blight Area  
**Natl. Obj. Citation** 570.208(b)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 29,770  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$73,000

## Project Summary

This project enforces municipal codes pertaining to building, planning, zoning and public safety within the CDBG slum-blight approved commercial areas in the La Mirada Redevelopment Project Area.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5036.01 BG 1 La Mirada	Block Groups	2,084	290
5036.01 BG 2 LA MIRADA	Block Groups	923	173
5036.01 BG 3 LA MIRADA	Block Groups	911	197
5036.02 BG 1 LA MIRADA	Block Groups	1,499	270
5037.02 BG 2 LA MIRADA	Block Groups		
5037.03 BG 1 LA MIRADA	Block Groups	7,391	1,687
5038.02 BG 3 La Mirada	Block Groups	2,702	630
5039.01 BG 3 LA MIRADA	Block Groups	587	116
5039.02 BG 1 LA MIRADA	Block Groups	1,357	259
5039.02 BG 4 LA MIRADA	Block Groups	785	134
5039.02 BG 5 LA MIRADA	Block Groups		
5040.02 BG 3 La Mirada	Block Groups	795	309
5041.01 BG 1 La Mirada	Block Groups	2,783	817
5041.01 BG 2 La Mirada	Block Groups	1,869	745

## 2009-2010 Action Plan Proposed Projects

5041.01 BG 3 La Mirada	Block Groups	716	151	
5041.01 LA MIRADA	Census Tract	5,368	1,713	
<b>Grand Total:</b>		<b>29,770</b>	<b>7,491</b>	<b>25.16 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600507-09                      **Jurisdiction:** La Mirada  
**Project Title:** Senior Services Program  
**Operating Agency:** City of La Mirada  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 75  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$43,500

## Project Summary

This project provides Income Tax assistance as well as Homeowner and Renter Assistance programs to senior citizens, whom are 55 years of age and older and reside in the City of La Mirada

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
La Mirada	City/Community	45,156	10,209	
<b>Grand Total:</b>		<b>45,156</b>	<b>10,209</b>	<b>22.61 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600671-09                      **Jurisdiction:** La Mirada  
**Project Title:** Foster Park Residential Code Enforcement Program  
**Operating Agency:** City of La Mirada  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** SBA                                      Slum/Blight Area  
**Natl. Obj. Citation** 570.208(b)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 650  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$82,000

## Project Summary

This Project provides for code enforcement to aid in eliminating slum and blight from the Foster Park Neighborhood Residential Redevelopment Project Area.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5041.01 BG 1 La Mirada	Block Groups	2,783	817
5041.01 BG 2 La Mirada	Block Groups	1,869	745
5041.01 BG 3 La Mirada	Block Groups	716	151
<b>Grand Total:</b>		<b>5,368</b>	<b>1,713 31.91 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601201-09                      **Jurisdiction:** La Mirada  
**Project Title:** Commercial Rehabilitation Project  
**Operating Agency:** City of La Mirada  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14E    Rehabilitation: Publicly or Privately-Owned Commercial/Industrial  
**Eligibility Citation:** 570.202  
**National Objective:** SBS    Slum/Blight Spot  
**Natl. Obj. Citation** 570.208(b)(2) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 2  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$189,711

## Project Summary

This project will provide rehabilitation loans to commercial properties located within the City of La Mirada Redevelopment Project Area. The City may also use Redevelopment Agency funds to provide additional loan funding for these commercial rehabilitation projects. The goal of this project is to enhance the commercial corridor through façade improvements, which will assist efforts to eliminate existing blighted conditions and prevent further decline of commercial strips.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5031.01 BG 2 LA MIRADA	Block Groups		
5036.01 BG 1 LA MIRADA	Block Groups	2,084	290
5036.01 BG 2 LA MIRADA	Block Groups	923	176
5036.01 BG 3 LA MIRADA	Block Groups	911	197
5036.02 BG 1 LA MIRADA	Block Groups	1,499	274
5036.02 BG 2 LA MIRADA	Block Groups	2,246	325
5037.03 BG 1 LA MIRADA	Block Groups	7,391	1,699
5039.01 BG 1 LA MIRADA	Block Groups	1,199	227
5039.01 BG 2 LA MIRADA	Block Groups	884	128
5039.01 BG 3 LA MIRADA	Block Groups	587	120
5039.02 BG 1 LA MIRADA	Block Groups	1,357	259
5039.02 BG 2 LA MIRADA	Block Groups	1,515	452
5039.02 BG 3 LA MIRADA	Block Groups	835	201

## 2009-2010 Action Plan Proposed Projects

5039.02 BG 4 LA MIRADA	Block Groups	785	134	
5039.02 BG 5 LA MIRADA	Block Groups			
5040.02 BG 1 LA MIRADA	Block Groups	1,182	134	
5040.02 BG 2 LA MIRADA	Block Groups	1,031	389	
5040.02 BG 3 LA MIRADA	Block Groups	795	313	
5040.02 BG 4 LA MIRADA	Block Groups	818	88	
5040.02 BG 5 LA MIRADA	Block Groups	1,312	346	
5041.01 BG 1 LA MIRADA	Block Groups	2,783	826	
5041.01 BG 2 LA MIRADA	Block Groups	1,869	749	
5041.01 BG 3 LA MIRADA	Block Groups	716	151	
<b>Grand Total:</b>		<b>32,722</b>	<b>7,478</b>	<b>22.85 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96288-09                      **Jurisdiction:** La Mirada  
**Project Title:** Housing Rehabilitation  
**Operating Agency:** City of La Mirada  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 3  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$69,000

## Project Summary

This project provides grants and low interest deferred loans to low-income, owner-occupied, single-family residences and mobile home owners in the City of La Mirada for the improvement of deteriorated interior and exterior "non-luxury" conditions and code violations.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
La Mirada	City/Community	45,156	10,209	
<b>Grand Total:</b>		<b>45,156</b>	<b>10,209</b>	<b>22.61 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96292-09                      **Jurisdiction:** La Mirada  
**Project Title:** CDBG Program Management  
**Operating Agency:** City of La Mirada  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$29,000

## Project Summary

This project provides funding for the overall program management, coordination, monitoring and evaluation of CDBG funded programs in the City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LA MIRADA	City/Community	45,156	10,278	
<b>Grand Total:</b>		<b>45,156</b>	<b>10,278</b>	<b>22.76 % Low/Mod</b>

# La Puente

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601068-09                      **Jurisdiction:** La Puente  
**Project Title:** Code Enforcement Program  
**Operating Agency:** City of La Puente  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 80  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$180,000

## Project Summary

La Puente's Code Enforcement program eliminates substandard housing, removes blighted conditions, promotes property maintenance, and ensures conformance with City zoning and building ordinances, as well as State and County health codes.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4069.00 BG 4 LA PUENTE	Block Groups	575	451
4071.01 BG 1 LA PUENTE	Block Groups	1,123	584
4071.01 BG 4 LA PUENTE	Block Groups	2,031	1,158
4071.02 BG 3 LA PUENTE	Block Groups	1,482	819
4072.00 BG 1 LA PUENTE	Block Groups	1,627	886
4072.00 BG 4 LA PUENTE	Block Groups	1,532	803
4075.00 BG 5 LA PUENTE	Block Groups	744	562
4076.00 BG 1 LA PUENTE	Block Groups	1,963	1,238
4076.00 BG 2 LA PUENTE	Block Groups	2,735	1,859
4077.01 BG 1 LA PUENTE	Block Groups	2,543	1,654
4077.02 BG 2 LA PUENTE	Block Groups	2,206	1,372
4077.02 BG 3 LA PUENTE	Block Groups	1,374	730
<b>Grand Total:</b>		<b>19,935</b>	<b>12,116    60.78 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601200-09                      **Jurisdiction:** La Puente  
**Project Title:** La Puente Park Sidewalks  
**Operating Agency:** City of La Puente  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 7,461  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$123,066

## Project Summary

This project will provide funding for the installation of handicap ramps and sidewalks to ease access and mobility for elderly and severely disabled adults residing in the City of La Puente.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LA PUENTE	City/Community	40,977	20,362	
<b>Grand Total:</b>		<b>40,977</b>	<b>20,362</b>	<b>49.69 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96305-09                      **Jurisdiction:** La Puente  
**Project Title:** Administration  
**Operating Agency:** City of La Puente  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A                                      General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                              Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$58,013

## Project Summary

This project provides for the overall management, coordination, monitoring and evaluation of CDBG-funded projects and programs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LA PUENTE	City/Community	40,977	20,362	
<b>Grand Total:</b>		<b>40,977</b>	<b>20,362</b>	<b>49.69 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96309-09                      **Jurisdiction:** La Puente  
**Project Title:** Senior Services  
**Operating Agency:** City of La Puente  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 450  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$87,019

## Project Summary

This project provides programs, activities, and services at the La Puente Senior Citizen Center for residents of the City of La Puente who are 55 years of age and older.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LA PUENTE	City/Community	40,977	20,362	
<b>Grand Total:</b>		<b>40,977</b>	<b>20,362</b>	<b>49.69 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D97301-09                      **Jurisdiction:** La Puente  
**Project Title:** Housing Rehabilitation-Single Unit  
**Operating Agency:** City of La Puente  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 15  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$225,000

## Project Summary

This project provides grants and interest-free loans to rehabilitate single-family homes owned and/or occupied by low- and moderate income households.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LA PUENTE	City/Community	40,977	20,362	
<b>Grand Total:</b>		<b>40,977</b>	<b>20,362</b>	<b>49.69 % Low/Mod</b>

# La Verne

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601206-09                      **Jurisdiction:** La Verne  
**Project Title:** ADA Handicapped Ramps  
**Operating Agency:** City of La Verne  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 4,412  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$125,722

## Project Summary

Architectural barrier removal for handicapped ramps that currently inhibit the movement of handicapped persons due to elevated lips at entries, excessive slopes, truncated domes, small or elevated landing pads and shortened and elevated wings. The City has targeted approx 94 ramps that have barriers to safe access.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
4003.02 BG 1 LA VERNE	Block Groups	741	117
4003.02 BG 1 NORTHEAST SAN DIMAS ISLANDS (U)	Block Groups	434	25
4003.02 BG 2 LA VERNE	Block Groups	930	179
4003.02 BG 2 NORTHEAST SAN DIMAS ISLANDS (U)	Block Groups	761	166
4015.00 BG 1 LA VERNE	Block Groups	1,854	687
4015.00 BG 2 LA VERNE	Block Groups	2,071	471
4015.00 BG 3 LA VERNE	Block Groups	943	362
4016.01 BG 1 LA VERNE	Block Groups	3,164	1,138
4016.01 BG 1 NORTH CLAREMONT ISLANDS - SUP DIST 5 (U)	Block Groups	79	0
4016.01 BG 3 LA VERNE	Block Groups	1,630	265
4016.02 BG 1 LA VERNE	Block Groups	2,923	762
4016.02 BG 1 UNASSOCIATED BLOCKS (U)	Block Groups		
4016.02 BG 2 LA VERNE	Block Groups	1,196	394

## 2009-2010 Action Plan Proposed Projects

4016.02 BG 3 LA VERNE	Block Groups	1,261	612	
4016.03 BG 3 LA VERNE	Block Groups	2,848	849	
4016.03 BG 3 UNASSOCIATED BLOCKS (U)	Block Groups	54	54	
4017.03 BG 1 POMONA	Block Groups	2,265	799	
4017.03 BG 2 POMONA	Block Groups	1,372	733	
<b>Grand Total:</b>		<b>24,526</b>	<b>7,613</b>	<b>31.04 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96316-09                      **Jurisdiction:** La Verne  
**Project Title:** CDBG Program Administration  
**Operating Agency:** City of La Verne  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                                      Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$16,000

## Project Summary

This program provides the general management, oversight, and coordination of the CDBG programs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LA VERNE	City/Community	31,135	6,897	
<b>Grand Total:</b>		<b>31,135</b>	<b>6,897</b>	<b>22.15 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96317-09                      **Jurisdiction:** La Verne  
**Project Title:** Tri-City Mental Health  
**Operating Agency:** City of La Verne  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05O                                      Mental Health Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 46  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$15,009

## Project Summary

This program provides mental health services to low- and moderate-income La Verne residents.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
La Verne	City/Community	31,135	6,845	
<b>Grand Total:</b>		<b>31,135</b>	<b>6,845</b>	<b>21.98 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96318-09                      **Jurisdiction:** La Verne  
**Project Title:** Senior Hot Lunch Program  
**Operating Agency:** City of La Verne  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 200  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This continuing program serves hot lunch meals to elderly persons, 55 years of age and older on weekdays and one hot dinner per month at the Senior Center.

## Location

**Name:** La Verne Senior Center  
**Address:** 3680 D St  
**City:** La Verne                                      **ZIP:** 91750

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LA VERNE	City/Community	31,135	6,897	
<b>Grand Total:</b>		<b>31,135</b>	<b>6,897</b>	<b>22.15 % Low/Mod</b>

# Lawndale

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601216-09                      **Jurisdiction:** Lawndale  
**Project Title:** Concrete Improvement Project - Areas I & VII  
**Operating Agency:** City of Lawndale  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03K                                      Street Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA                              Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Infrastructure  
**Proposed Accomplishments (Quantity):** 4,749  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$60,000

## Project Summary

This new project will provide funding for sidewalk repairs within targeted low- to moderate-income areas of the City of Lawndale.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
6038.00 BG 1 LAWNDALE	Block Groups	2,462	1,431	
6040.00 BG 1 LAWNDALE	Block Groups	2,287	1,171	
<b>Grand Total:</b>		<b>4,749</b>	<b>2,602</b>	<b>54.79 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601217-09                      **Jurisdiction:** Lawndale  
**Project Title:** Street Improvement Project - 145th, 152nd, 156th, 160th Streets  
**Operating Agency:** City of Lawndale  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03K    Street Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Infrastructure  
**Proposed Accomplishments (Quantity):** 6,442  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$263,021

## Project Summary

This new project will provide funding for necessary street improvements, excluding areas along major thoroughfares and arterials, within the CDBG eligible low- and moderate-income block groups in the City of Lawndale.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
6038.00 BG 1 LAWNSDALE	Block Groups	2,462	1,431	
6038.00 BG 5 LAWNSDALE	Block Groups	1,483	917	
6039.00 BG 3 LAWNSDALE	Block Groups	1,028	567	
6041.00 BG 1 LAWNSDALE	Block Groups	1,469	821	
<b>Grand Total:</b>		<b>6,442</b>	<b>3,736</b>	<b>57.99 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601218-09                      **Jurisdiction:** Lawndale  
**Project Title:** Tree Planting Project - Street & Concrete Improvement Areas  
**Operating Agency:** City of Lawndale  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03N    Tree Planting  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Public Facilities  
**Proposed Accomplishments (Quantity):** 8,729  
**Performance Indicator:** Public Facilities

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$50,000

## Project Summary

This project will fund the planting of approximately 140 trees along the sidewalks identified in targeted low- to moderate-income areas within the City of Lawndale.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
6038.00 BG 1 LAWNDAL	Block Groups	2,462	1,431	
6038.00 BG 5 LAWNDAL	Block Groups	1,483	917	
6039.00 BG 3 LAWNDAL	Block Groups	1,028	567	
6040.00 BG 1 LAWNDAL	Block Groups	2,287	1,171	
6041.00 BG 1 LAWNDAL	Block Groups	1,469	821	
<b>Grand Total:</b>		<b>8,729</b>	<b>4,907</b>	<b>56.21 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96349-09                      **Jurisdiction:** Lawndale  
**Project Title:** Senior Activities  
**Operating Agency:** City of Lawndale  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 100  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$65,218

## Project Summary

This continuing program, hosted at the Lawndale Senior Center, provides hot lunches, approximately 5 excursions, and recreation/fitness classes for senior citizen residents of the City who are 55 years of age and older.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LAWNDALE	City/Community	31,653	15,718	
<b>Grand Total:</b>		<b>31,653</b>	<b>15,718</b>	<b>49.66 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96351-09                      **Jurisdiction:** Lawndale  
**Project Title:** Program Administration  
**Operating Agency:** City of Lawndale  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning & Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$43,479

## Project Summary

This project provides funding for the overall implementation of the City's CDBG Program, including activities such as citizen participation, public hearings, general management and oversight, coordination, performance reporting, financial management, and project development.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LAWNDALE	City/Community	31,653	15,718	
<b>Grand Total:</b>		<b>31,653</b>	<b>15,718</b>	<b>49.66 % Low/Mod</b>

# Lomita

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96361-09                      **Jurisdiction:** Lomita  
**Project Title:** Residential Rehabilitation  
**Operating Agency:** City of Lomita  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A                                      Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH                                      Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 25  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$149,234

## Project Summary

This continuing project provides grants and partial rebate reimbursements for owner-incurred costs to rehabilitate dwellings that are occupied by low- and moderate-income qualified owners.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Lomita	City/Community	19,852	7,051	
<b>Grand Total:</b>		<b>19,852</b>	<b>7,051</b>	<b>35.52 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96364-09                      **Jurisdiction:** Lomita  
**Project Title:** Administration  
**Operating Agency:** City of Lomita  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$18,470

## Project Summary

This continuing project provides funds for the general management, oversight, and coordination of the City's CDBG programs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
LOMITA	City/Community	19,852	7,051	
<b>Grand Total:</b>		<b>19,852</b>	<b>7,051</b>	<b>35.52 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96370-09                      **Jurisdiction:** Lomita  
**Project Title:** Lifeline Personal Response System  
**Operating Agency:** City of Lomita  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A    Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 30  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$17,000

## Project Summary

This continuing project provides medically high-risk senior citizens (age 55 and older) and/or severely disabled persons with electronic home based devices which allows them to alert the hospital in the event of an emergency occurring, even if they cannot reach or operate a telephone.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Lomita	City/Community	19,852	7,051	
<b>Grand Total:</b>		<b>19,852</b>	<b>7,051</b>	<b>35.52 % Low/Mod</b>

# Malibu

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96926-09                      **Jurisdiction:** Malibu  
**Project Title:** Day Labor Exchange and Job Referral  
**Operating Agency:** City of Malibu  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 800  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$11,597

## Project Summary

This program provides services to day workers at a centralized location used for labor outsourcing. It also provides English language instruction and meals for lunch.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Malibu	City/Community	12,405	1,677	
Malibu Islands -u	City/Community	3,994	458	
<b>Grand Total:</b>		<b>16,399</b>	<b>2,135</b>	<b>13.02 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96930-09                      **Jurisdiction:** Malibu  
**Project Title:** CDBG Program Management  
**Operating Agency:** City of Malibu  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A                                      General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                              Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$7,731

## Project Summary

This project provides funding for the general management, oversight, and coordination of the City of Malibu's CDBG Program.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
MALIBU	City/Community	12,405	1,677	
<b>Grand Total:</b>		<b>12,405</b>	<b>1,677</b>	<b>13.52 % Low/Mod</b>

# Maywood



## 2009-2010 Action Plan Proposed Projects

5337.03 BG 1 MAYWOOD	Block Groups	1,790	1,235	
5337.03 BG 2 MAYWOOD	Block Groups	2,423	1,479	
<b>Grand Total:</b>		<b>27,988</b>	<b>18,994</b>	<b>67.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600868-09                      **Jurisdiction:** Maywood  
**Project Title:** Handyworker Program  
**Operating Agency:** City of Maywood  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 27  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$100,000

## Project Summary

This project provides funding to eligible low- and moderate-income homeowners in the City of Maywood for handyworker rehabilitation services to be performed at their residence.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
MAYWOOD	City/Community	27,988	18,994	
<b>Grand Total:</b>		<b>27,988</b>	<b>18,994</b>	<b>67.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600949-09                      **Jurisdiction:** Maywood  
**Project Title:** Maywood After School Techteens  
**Operating Agency:** City of Maywood  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 100  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$31,800

## Project Summary

This program provides an introduction to technology through computer-aided tutorial programs for low- to moderate-income youths, ages 10-18, residing in the City of Maywood.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
MAYWOOD	City/Community	27,988	18,994	
<b>Grand Total:</b>		<b>27,988</b>	<b>18,994</b>	<b>67.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600963-09                      **Jurisdiction:** Maywood  
**Project Title:** Family Services  
**Operating Agency:** City of Maywood  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 50  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This is a continuing program that will provide a variety of services to the homeless, to those at risk of becoming homeless, and to low-income families in the City of Maywood.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
MAYWOOD	City/Community	27,988	18,994	
<b>Grand Total:</b>		<b>27,988</b>	<b>18,994</b>	<b>67.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601145-09                      **Jurisdiction:** Maywood  
**Project Title:** Police Activity League (PAL) Mentoring Program  
**Operating Agency:** City of Maywood  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 75  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$25,000

## Project Summary

This youth crime prevention program will provide low-to moderate-income youths, ages 7 through 17, from the City of Maywood with various after-school recreational and educational activities.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
MAYWOOD	City/Community	27,988	19,017	
<b>Grand Total:</b>		<b>27,988</b>	<b>19,017</b>	<b>67.95 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601188-09                      **Jurisdiction:** Maywood  
**Project Title:** Speed Bump Street Improvement  
**Operating Agency:** City of Maywood  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03K    Street Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Infrastructure  
**Proposed Accomplishments (Quantity):** 27,988  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$153,285

## Project Summary

This project will provide street improvements within the CDBG eligible low-and moderate-income areas in the City of Maywood.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5333.00 MAYWOOD	Census Tract	3,778	2,611	
5334.01 MAYWOOD	Census Tract	5,051	3,568	
5334.02 MAYWOOD	Census Tract	4,111	2,829	
5334.03 MAYWOOD	Census Tract	3,295	2,245	
5337.01 MAYWOOD	Census Tract	3,877	2,524	
5337.02 MAYWOOD	Census Tract	3,663	2,521	
5337.03 MAYWOOD	Census Tract	4,213	2,719	
<b>Grand Total:</b>		<b>27,988</b>	<b>19,017</b>	<b>67.95 % Low/Mod</b>



# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96411-09                      **Jurisdiction:** Maywood  
**Project Title:** Administration  
**Operating Agency:** City of Maywood  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A                                      General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                              Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$51,275

## Project Summary

This project provides funding for on-going program management, coordination, monitoring, and evaluation of CDBG-funded activities in the predominantly low-to moderate-income City of Maywood.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
MAYWOOD	City/Community	27,988	19,017	
<b>Grand Total:</b>		<b>27,988</b>	<b>19,017</b>	<b>67.95 % Low/Mod</b>

# Monrovia

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600775-09                      **Jurisdiction:** Monrovia  
**Project Title:** Residential Preservation Grant  
**Operating Agency:** City of Monrovia  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 6  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$73,000

## Project Summary

This residential rehabilitation project is designed to eliminate substandard conditions and to promote property maintenance through minor home repair grants given to low- and moderate income qualified single-family homeowners in the City of Monrovia. The program also offers grants for projects designed to preserve the cultural heritage of the City of Monrovia through the rehabilitation of historic homes.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Monrovia	City/Community	36,525	14,351	
<b>Grand Total:</b>		<b>36,525</b>	<b>14,351</b>	<b>39.29 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96422-09                      **Jurisdiction:** Monrovia  
**Project Title:** Code Enforcement: Neighborhood Preservation  
**Operating Agency:** City of Monrovia  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 15,834  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$205,919

## Project Summary

This continuing code enforcement project aids in "Neighborhood Preservation" by targeting the elimination of substandard housing and blighted conditions by encouraging property maintenance and the enforcement of zoning and building ordinances, as well as State and County health codes.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4309.00 BG 1 MONROVIA	Block Groups	2,261	1,047	
4310.01 Monrovia	Census Tract	7,302	3,763	
4311.00 Monrovia	Census Tract	6,271	3,273	
<b>Grand Total:</b>		<b>15,834</b>	<b>8,083</b>	<b>51.05 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96423-09                      **Jurisdiction:** Monrovia  
**Project Title:** General Program Administration  
**Operating Agency:** City of Monrovia  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                                      Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$37,189

## Project Summary

This project provides funding for the administration of the City of Monrovia's Community Development Block Grant program.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
MONROVIA	City/Community	36,525	14,418	
<b>Grand Total:</b>		<b>36,525</b>	<b>14,418</b>	<b>39.47 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96426-09                      **Jurisdiction:** Monrovia  
**Project Title:** Neighborhood Recreation Program  
**Operating Agency:** City of Monrovia  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 300  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$55,783

## Project Summary

This program will provide organized sports, recreational activities and neighborhood pride and citizenship programs to benefit 300 youths from low- to moderate-income households in the City of Monrovia.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Monrovia	City/Community	36,525	14,351	
<b>Grand Total:</b>		<b>36,525</b>	<b>14,351</b>	<b>39.29 % Low/Mod</b>

# Rancho Palos Verdes

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601176-09                      **Jurisdiction:** Rancho Palos Verdes  
**Project Title:** ADA Compliance Project - City Hall Doors  
**Operating Agency:** City of Rancho Palos Verdes  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03    Public Facilities and Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii) (A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Facilities  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Public Facilities

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$50,922

## Project Summary

This project will provide for the removal of architectural and material barriers as required by the Americans with Disabilities Act (ADA) at the City of Rancho Palos Verdes City Hall located at 30940 Hawthorne Blvd., Rancho Palos Verdes. To improve access to the City Hall for disabled persons traditional doors will be removed and automated ADA compliant doors will be installed at the City Hall. facilities to.

## Location

**Name:** Rancho Palos Verdes City Hall  
**Address:** 30940 Hawthorne Blvd  
**City:** Rancho Palos Verdes                      **ZIP:** 90275

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
RANCHO PALOS VERDES	City/Community	40,790	4,455	
<b>Grand Total:</b>		<b>40,790</b>	<b>4,455</b>	<b>10.92 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96691-09                      **Jurisdiction:** Rancho Palos Verdes  
**Project Title:** CDBG Program Management  
**Operating Agency:** City of Rancho Palos Verdes  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                                      Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$18,262

## Project Summary

This project provides funding for the general management, oversight, and coordination of the City of Rancho Palos Verdes' CDBG-funded projects.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
RANCHO PALOS VERDES	City/Community	40,790	4,455	
<b>Grand Total:</b>		<b>40,790</b>	<b>4,455</b>	<b>10.92 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96693-09                      **Jurisdiction:** Rancho Palos Verdes  
**Project Title:** REACH Program for Developmentally Disabled Persons  
**Operating Agency:** City of Rancho Palos Verdes  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05B    Services for the Disabled  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 30  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$27,394

## Project Summary

This continuing project assists physically, and severely developmentally disabled adults to be more self-confident by improving their communication skills with others through a social interaction program in a relaxed learning atmosphere.

## Location

**Name:** Fred Hesse Park  
**Address:** 29301 Hawthorne Blvd  
**City:** Rancho Palos Verdes    **ZIP:** 90275

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Rancho Palos Verdes	City/Community	40,790	4,432	
<b>Grand Total:</b>		<b>40,790</b>	<b>4,432</b>	<b>10.87 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D98694-09                      **Jurisdiction:** Rancho Palos Verdes  
**Project Title:** Home Improvement Program  
**Operating Agency:** City of Rancho Palos Verdes  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 8  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$150,000

## Project Summary

This continuing project provides grants and/or deferred loans, to low- and moderate-income homeowners, residing in the City of Rancho Palos Verdes. Grants and loans will be issued for the mitigation of building and safety code deficiencies/violations and minor home repairs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Rancho Palos Verdes	City/Community	40,790	4,432	
<b>Grand Total:</b>		<b>40,790</b>	<b>4,432</b>	<b>10.87 % Low/Mod</b>

# San Dimas

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600105-09                      **Jurisdiction:** San Dimas  
**Project Title:** Lead-Based Paint/Hazard Assessment / Interim Control Project  
**Operating Agency:** City of San Dimas  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 141    Lead-Based Paint/Lead Hazard Test/Abatement  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 12  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$25,000

## Project Summary

This project is implemented in conjunction with the City's Housing Rehabilitation Program to provide low-to moderate-income households the ability to obtain lead-based paint assessments.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
San Dimas	City/Community	33,853	6,862	
<b>Grand Total:</b>		<b>33,853</b>	<b>6,862</b>	<b>20.27 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96511-09                      **Jurisdiction:** San Dimas  
**Project Title:** Housing Rehabilitation  
**Operating Agency:** City of San Dimas  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A                                      Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH                                      Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 32  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$136,231

## Project Summary

This continuing project provides grants and deferred loans for the rehabilitation of low-and moderate-income single- family households throughout the city. Beneficiaries will be low-to-moderate income single-family owner or tenant occupied homes.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
San Dimas	City/Community	33,853	6,862	
<b>Grand Total:</b>		<b>33,853</b>	<b>6,862</b>	<b>20.27 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96513-09                      **Jurisdiction:** San Dimas  
**Project Title:** CDBG Program Management  
**Operating Agency:** City of San Dimas  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$20,000

## Project Summary

This program covers the additional costs of tasks and services provided by the Finance and Administration Department personnel to support the administration of the CDBG Program.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SAN DIMAS	City/Community	33,853	6,862	
<b>Grand Total:</b>		<b>33,853</b>	<b>6,862</b>	<b>20.27 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96514-09                      **Jurisdiction:** San Dimas  
**Project Title:** S.H.A.R.E.S Program  
**Operating Agency:** City of San Dimas  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 550  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$25,000

## Project Summary

This program offers a variety of public services to senior citizens, 55 years and older, such as referral and counseling for additional housing options (i.e.: home maintenance, in-home health care) that are available locally. This service also includes matching services for shared living arrangements to obtain safe, decent and affordable housing.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
San Dimas	City/Community	18,076	3,440	
<b>Grand Total:</b>		<b>18,076</b>	<b>3,440</b>	<b>19.03 % Low/Mod</b>

# San Fernando

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96529-09                      **Jurisdiction:** San Fernando  
**Project Title:** Administration  
**Operating Agency:** City of San Fernando  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A                                      General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                              Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$11,965

## Project Summary

This project provides for the overall program management, coordination, monitoring and evaluation of the City's CDBG-funded programs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SAN FERNANDO	City/Community	23,494	11,993	
<b>Grand Total:</b>		<b>23,494</b>	<b>11,993</b>	<b>51.05 % Low/Mod</b>

# San Gabriel

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600495-09                      **Jurisdiction:** San Gabriel  
**Project Title:** Business Assistance Program  
**Operating Agency:** City of San Gabriel  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 18B    ED Direct: Technical Assistance  
**Eligibility Citation:** 570.203(b)  
**National Objective:** LMJ    Low/Mod Jobs  
**Natl. Obj. Citation** 570.208(a)(4) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Economic  
Development  
**Proposed Accomplishments (Quantity):** 3  
**Performance Indicator:** Jobs

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$100,000

## Project Summary

This program offers business owners assistance with business expansion plans by providing an Economic Development Specialist at City Hall who will serve as an advocate for the business community and will be responsible for explaining applicable City requirements, facilitating the processing of applications for permits and licenses, and directing business owners to potential funding sources for business expansion.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
San Gabriel	City/Community	38,545	16,855	
<b>Grand Total:</b>		<b>38,545</b>	<b>16,855</b>	<b>43.73 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601197-09                      **Jurisdiction:** San Gabriel  
**Project Title:** Handyworker Program  
**Operating Agency:** City of San Gabriel  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 7  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$93,078

## Project Summary

This program will provide free minor and emergency home repairs to low-income seniors (62 years or older), severely disabled resident homeowners, and homeowners with severely disabled relatives residing with them.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SAN GABRIEL	City/Community	38,545	16,907	
<b>Grand Total:</b>		<b>38,545</b>	<b>16,907</b>	<b>43.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96796-09                      **Jurisdiction:** San Gabriel  
**Project Title:** Code Enforcement Program  
**Operating Agency:** City of San Gabriel  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 13,240  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$95,000

## Project Summary

This continuing program will target predominantly low- and moderate-income residential areas of the City of San Gabriel to identify code deficiencies as they relate to Planning, Zoning, Health and Safety, and substandard housing issues.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4811.02 BG 2 San Gabriel	Block Groups	589	313	
4811.03 BG 1 San Gabriel	Block Groups	1,522	964	
4811.03 BG 2 San Gabriel	Block Groups	803	425	
4814.01 BG 1 San Gabriel	Block Groups	3,166	1,660	
4814.02 BG 1 San Gabriel	Block Groups	758	484	
4814.02 BG 3 San Gabriel	Block Groups	1,230	751	
4823.01 SAN GABRIEL	Census Tract	5,172	3,082	
<b>Grand Total:</b>		<b>13,240</b>	<b>7,679</b>	<b>58.00 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96803-09                      **Jurisdiction:** San Gabriel  
**Project Title:** Parks & Recreation Youth Program  
**Operating Agency:** City of San Gabriel  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 150  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$48,369

## Project Summary

This program provides supervised recreational activities for elementary school/intermediate children ages five (5) through 14 during and after school hours and during summer breaks.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
San Gabriel	City/Community	38,545	16,855	
<b>Grand Total:</b>		<b>38,545</b>	<b>16,855</b>	<b>43.73 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96804-09                      **Jurisdiction:** San Gabriel  
**Project Title:** Administration  
**Operating Agency:** City of San Gabriel  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A                                      General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                              Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$48,602

## Project Summary

This project provides for the overall administration of the CDBG program.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SAN GABRIEL	City/Community	38,545	16,907	
<b>Grand Total:</b>		<b>38,545</b>	<b>16,907</b>	<b>43.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D99806-09                      **Jurisdiction:** San Gabriel  
**Project Title:** Enhanced Graffiti Removal Program  
**Operating Agency:** City of San Gabriel  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Anti-Crime  
**Proposed Accomplishments (Quantity):** 13,240  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$24,535

## Project Summary

This program identifies and removes graffiti on public and private property in residential and commercially zoned properties within predominately low- and moderate-income areas of the City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4811.02 BG 2 San Gabriel	Block Groups	589	313	
4811.03 BG 1 SAN GABRIEL	Block Groups	1,522	968	
4811.03 BG 2 SAN GABRIEL	Block Groups	803	427	
4814.01 BG 1 SAN GABRIEL	Block Groups	3,166	1,667	
4814.02 BG 1 SAN GABRIEL	Block Groups	758	484	
4814.02 BG 3 SAN GABRIEL	Block Groups	1,230	751	
4823.01 SAN GABRIEL	Census Tract	5,172	3,082	
<b>Grand Total:</b>		<b>13,240</b>	<b>7,692</b>	<b>58.10 % Low/Mod</b>

# San Marino

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600327-09                      **Jurisdiction:** San Marino  
**Project Title:** CDBG Administration  
**Operating Agency:** City of San Marino  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A                                      General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                              Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$6,712

## Project Summary

This project provides the overall program management, coordination, monitoring and evaluation of CDBG funded programs in the City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SAN MARINO	City/Community	12,966	1,397	
<b>Grand Total:</b>		<b>12,966</b>	<b>1,397</b>	<b>10.77 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600807-09                      **Jurisdiction:** San Marino  
**Project Title:** Senior Outreach Program  
**Operating Agency:** City of San Marino  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A    Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 60  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$10,000

## Project Summary

This project provides staffing funds to administer senior outreach activities, including enrolling seniors in local recreation programs, referring seniors to specialized services, and providing essential information to seniors which contributes to their mobility, health, and overall needs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SAN MARINO	City/Community	12,966	1,397	
<b>Grand Total:</b>		<b>12,966</b>	<b>1,397</b>	<b>10.77 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601190-09                      **Jurisdiction:** San Marino  
**Project Title:** Huntington Drive ADA Sidewalk Project  
**Operating Agency:** City of San Marino  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 289  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$30,408

## Project Summary

The project rehabilitates cracked and uplifted sidewalks to improve the mobility of the elderly and persons with disabilities.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4642.00 BG 2 SAN MARINO	Block Groups	638	81	
4642.00 BG 3 SAN MARINO	Block Groups	1,317	313	
4642.00 BG 5 SAN MARINO	Block Groups	583	32	
<b>Grand Total:</b>		<b>2,538</b>	<b>426</b>	<b>16.78 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D00873-09                      **Jurisdiction:** San Marino  
**Project Title:** Residential Housing Rehabilitation  
**Operating Agency:** City of San Marino  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 2  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$20,000

## Project Summary

This Project provides grants for exterior and interior improvements to low- to moderate-income single-family owner occupied homes.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
San Marino	City/Community	12,966	1,397	
<b>Grand Total:</b>		<b>12,966</b>	<b>1,397</b>	<b>10.77 % Low/Mod</b>

# Santa Fe Springs

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96602-09                      **Jurisdiction:** Santa Fe Springs  
**Project Title:** Teen Program  
**Operating Agency:** City of Santa Fe Springs  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 100  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$27,000

## Project Summary

This project provides a safe and positive alternative for youth of low and moderate-income households through the following programs: tutoring for classwork, staff mentoring, organized field trips (e.g. Laker's, Dodger's, King's games, beach, amusement park outings), weekly video game/billiards tournaments, movie days, cooking & craft classes, Guest Speakers (motivational speakers, as well as discussions on the ills of drug use and gang activity) and Friday Night Excursions (generally to dinner and a movie).

## Location

**Name:** Santa Fe Springs City Hall  
**Address:** 11710 E Telegraph Rd  
**City:** Santa Fe Springs                      **ZIP:** 90670

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Santa Fe Springs	City/Community	16,578	6,128	
<b>Grand Total:</b>		<b>16,578</b>	<b>6,128</b>	<b>36.96 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D97605-09                      **Jurisdiction:** Santa Fe Springs  
**Project Title:** Program Administration  
**Operating Agency:** City of Santa Fe Springs  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$18,000

## Project Summary

This project provides for the overall program management, coordination, monitoring, and evaluation of CDBG funded programs in the City.

## Location

**Name:** Santa Fe Springs City Hall  
**Address:** 11710 E Telegraph Rd  
**City:** Santa Fe Springs    **ZIP:** 90670

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SANTA FE SPRINGS	City/Community	16,578	6,128	
<b>Grand Total:</b>		<b>16,578</b>	<b>6,128</b>	<b>36.96 % Low/Mod</b>

# Signal Hill

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601195-09                      **Jurisdiction:** Signal Hill  
**Project Title:** 25th Street Sidewalk Improvement Project  
**Operating Agency:** City of Signal Hill  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 370  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$88,795

## Project Summary

This new project will install curbs, handicap-accessible curb ramps, and sidewalks on 25th Street from Lewis Avenue to Orange Avenue in areas where sidewalks do not currently exist.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5734.02 BG 1 SIGNAL HILL	Block Groups	1,919	1,029	
<b>Grand Total:</b>		<b>1,919</b>	<b>1,029</b>	<b>53.62 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96546-09                      **Jurisdiction:** Signal Hill  
**Project Title:** Food Distribution  
**Operating Agency:** City of Signal Hill  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 40  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$17,758

## Project Summary

This Project provides senior citizens with groceries on a bi-weekly basis.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Signal Hill	City/Community	9,219	3,418	
<b>Grand Total:</b>		<b>9,219</b>	<b>3,418</b>	<b>37.08 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96552-09                      **Jurisdiction:** Signal Hill  
**Project Title:** General Program Administration  
**Operating Agency:** City of Signal Hill  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$11,839

## Project Summary

This project provides overall program management, coordination, monitoring and evaluation of CDBG-funded programs in the City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SIGNAL HILL	City/Community	9,219	3,418	
<b>Grand Total:</b>		<b>9,219</b>	<b>3,418</b>	<b>37.08 % Low/Mod</b>

# South El Monte

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601203-09                      **Jurisdiction:** South El Monte  
**Project Title:** Code Enforcement  
**Operating Agency:** City of South El Monte  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 15,877  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$160,000

## Project Summary

This is a continuing activity which is designed to aid in eliminating substandard housing, removing blighted conditions, promoting property maintenance, and ensuring conformance with City zoning and building ordinances, State and County regulations and health codes.

The Code Enforcement Department officers will respond to complaints and will conduct residential and commercial inspections. The Code Enforcement Officers respond to calls and complaints in the six designated census tracks that are low and moderate income levels.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4331.00 SOUTH EL MONTE	Census Tract	528	397	
4334.01 SOUTH EL MONTE	Census Tract	1,222	805	
4335.01 SOUTH EL MONTE	Census Tract	2,185	1,572	
4335.02 SOUTH EL MONTE	Census Tract	4,977	3,805	
4337.00 SOUTH EL MONTE	Census Tract	3,332	1,747	
4338.01 SOUTH EL MONTE	Census Tract	3,633	2,086	
<b>Grand Total:</b>		<b>15,877</b>	<b>10,412</b>	<b>65.58 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601204-09                      **Jurisdiction:** South El Monte  
**Project Title:** Program Management  
**Operating Agency:** City of South El Monte  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$31,716

## Project Summary

CDBG funds will be used to pay for the salaries and benefits of the Grants Coordinator, Finance Director and Finance Manager. CDBG funds will also be used for CDBG related trainings, workshops, seminars, meetings, and to purchase office supplies.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
SOUTH EL MONTE	City/Community	20,919	12,601	
<b>Grand Total:</b>		<b>20,919</b>	<b>12,601</b>	<b>60.24 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601205-09                      **Jurisdiction:** South El Monte  
**Project Title:** Edward Avenue Street Improvement Project  
**Operating Agency:** City of South El Monte  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03K    Street Improvements  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Infrastructure  
**Proposed Accomplishments (Quantity):** 2,321  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$193,200

## Project Summary

Community Development Block Grant funds will be used to pay for the Construction cost associated with the project; contracted engineering; planning, specifications, & engineering; contracted administrative service; project management; and inspections. Additional funds will be used to cover the Cost of the Grants Coordinator who performs contract labor compliance. Project area is a residential street in Census Tract 4335.02

## Location

**Name:** South El Monte City Hall  
**Address:** 1415 Santa Anita Ave  
**City:** South El Monte    **ZIP:** 91733

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4335.02 BG 1 SOUTH EL MONTE	Block Groups	1,905	1,158	
4335.02 BG 2 SOUTH EL MONTE	Block Groups	416	380	
<b>Grand Total:</b>		<b>2,321</b>	<b>1,538</b>	<b>66.26 % Low/Mod</b>

# South Pasadena

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601164-09                      **Jurisdiction:** South Pasadena  
**Project Title:** Oak Street ADA Sidewalk Replacement  
**Operating Agency:** City of South Pasadena  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 919  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$43,006

## Project Summary

This ADA project will replace approximately 4010 Sq. ft. of damaged sidewalk along portions of Oak Street, between Meridian Avenue and Fair Oaks Avenue, and between Fletcher Avenue and Garfield Avenue.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4805.00 BG 1 SOUTH PASADENA	Block Groups	1,441	185	
4805.00 BG 2 SOUTH PASADENA	Block Groups	1,951	421	
4805.00 BG 3 SOUTH PASADENA	Block Groups	1,069	72	
4807.04 BG 1 SOUTH PASADENA	Block Groups	1,348	478	
4807.04 BG 2 SOUTH PASADENA	Block Groups	3,020	856	
<b>Grand Total:</b>		<b>8,829</b>	<b>2,012</b>	<b>22.79 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601165-09                      **Jurisdiction:** South Pasadena  
**Project Title:** Maple Street ADA Access Ramps  
**Operating Agency:** City of South Pasadena  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03L    Sidewalks  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (ii)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Special  
Needs/Non-Homeless  
**Proposed Accomplishments (Quantity):** 497  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$43,006

## Project Summary

This project will utilize CDBG funds to construct 10 ADA access ramps at locations where ramps currently do not exist.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
4805.00 BG 2 SOUTH PASADENA	Block Groups	1,951	421	
4807.04 BG 2 SOUTH PASADENA	Block Groups	3,020	856	
<b>Grand Total:</b>		<b>4,971</b>	<b>1,277</b>	<b>25.69 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96572-09                      **Jurisdiction:** South Pasadena  
**Project Title:** Residential Rehabilitation- Grant Program  
**Operating Agency:** City of South Pasadena  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 6  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$40,000

## Project Summary

This project provides minor rehabilitation grants to low- and moderate-income residents residing in owner-occupied single family residential units. Grants will not exceed \$5,000 per single-unit. Home improvement activity may include repairs for electrical, plumbing, drainage, heating and air conditioning, walls, and earthquake rehabilitation needs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
South Pasadena	City/Community	24,117	5,348	
<b>Grand Total:</b>		<b>24,117</b>	<b>5,348</b>	<b>22.18 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96575-09                      **Jurisdiction:** South Pasadena  
**Project Title:** Senior Information, Referral & Nutrition Program  
**Operating Agency:** City of South Pasadena  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 250  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$22,237

## Project Summary

This is a continuing project which provides information, hot meals at the South Pasadena Senior Center and through home delivery to senior citizens who are 55 years of age or older residing in the City of South Pasadena. Hot meals will be served at the Senior Center once a day Monday through Friday. Those who are homebound will receive delivery of the same nutritious hot meal delivered by volunteers of the Senior Center during the week.

## Location

**Name:** South Pasadena Senior Citizens Center  
**Address:** 1102 Oxley St  
**City:** South Pasadena                                      **ZIP:** 91030

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
South Pasadena	City/Community	17,910	3,880	
<b>Grand Total:</b>		<b>17,910</b>	<b>3,880</b>	<b>21.66 % Low/Mod</b>

# Temple City

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600604-09                      **Jurisdiction:** Temple City  
**Project Title:** Asbestos Testing and Abatement Program  
**Operating Agency:** City of Temple City  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 25  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$22,670

## Project Summary

This project provides funding for 25 asbestos hazard testing and abatement grants which will be given to eligible income qualified low- to moderate-income households in Temple City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Temple City	City/Community	32,796	10,639	
<b>Grand Total:</b>		<b>32,796</b>	<b>10,639</b>	<b>32.44 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601014-09                      **Jurisdiction:** Temple City  
**Project Title:** Handyworker Assistance Program  
**Operating Agency:** City of Temple City  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 10  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$115,000

## Project Summary

This project provides eligible low and moderate-income homeowners in the City of Temple City with a one-time grant of up to \$10,000.00 for necessary and essential home repairs and maintenance.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
TEMPLE CITY	City/Community	32,796	10,639	
<b>Grand Total:</b>		<b>32,796</b>	<b>10,639</b>	<b>32.44 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D00762-09                      **Jurisdiction:** Temple City  
**Project Title:** Lead-Based Paint and Abatement Program  
**Operating Agency:** City of Temple City  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 141    Lead-Based Paint/Lead Hazard Test/Abatement  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation:** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 25  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$40,000

## Project Summary

This project provides grants to eligible for lead-based paint testing and abatement, low to moderate-income households in the City of Temple City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Temple City	City/Community	32,796	10,639	
<b>Grand Total:</b>		<b>32,796</b>	<b>10,639</b>	<b>32.44 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96756-09                      **Jurisdiction:** Temple City  
**Project Title:** Housing Rehabilitation Loan Program  
**Operating Agency:** City of Temple City  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 8  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$75,000

## Project Summary

This project provides deferred payment loans, for the correction of building and zoning code violations, to eligible low- to moderate-income residents of Temple City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Temple City	City/Community	32,796	10,639	
<b>Grand Total:</b>		<b>32,796</b>	<b>10,639</b>	<b>32.44 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D97755-09                      **Jurisdiction:** Temple City  
**Project Title:** Youth Scholarship Program  
**Operating Agency:** City of Temple City  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05D    Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 250  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$43,406

## Project Summary

This program provides scholarships to youths, ages 18 and under, from eligible low-to moderate-income households in the City of Temple City, which will enable them to participate in City sponsored recreational programs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
Temple City	City/Community	32,796	10,639	
<b>Grand Total:</b>		<b>32,796</b>	<b>10,639</b>	<b>32.44 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D99761-09                      **Jurisdiction:** Temple City  
**Project Title:** General Program Administration  
**Operating Agency:** City of Temple City  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$28,936

## Project Summary

This project provides funding for the general administration of the City of Temple City's CDBG projects.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
TEMPLE CITY	City/Community	32,796	10,639	
<b>Grand Total:</b>		<b>32,796</b>	<b>10,639</b>	<b>32.44 % Low/Mod</b>

# Walnut

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600804-09                      **Jurisdiction:** Walnut  
**Project Title:** Senior Citizen Activities  
**Operating Agency:** City of Walnut  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 05A                                      Senior Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                              Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Senior Programs  
**Proposed Accomplishments (Quantity):** 370  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$28,417

## Project Summary

This continuing project combines two existing City of Walnut projects: Senior Excursions and Gaining Recovery of Widowhood (GROW) which will be open to City of Walnut residents ages 55 and older.

Senior Excursions provides bus transportation for 350 seniors to various City-sponsored events.

The GROW program provides a support group for 15-20 grieving seniors in coping with their loss, through sessions that offer discussion, processing exercises, and guest speakers.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
WALNUT	City/Community	29,963	5,127	
<b>Grand Total:</b>		<b>29,963</b>	<b>5,127</b>	<b>17.11 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96588-09                      **Jurisdiction:** Walnut  
**Project Title:** Administration  
**Operating Agency:** City of Walnut  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A                                      General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH                              Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$18,945

## Project Summary

This project provides funding for the overall program management, coordination, monitoring, and evaluation of CDBG funded programs in the City of Walnut.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
WALNUT	City/Community	29,963	5,127	
<b>Grand Total:</b>		<b>29,963</b>	<b>5,127</b>	<b>17.11 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D99589-09                      **Jurisdiction:** Walnut  
**Project Title:** Single Family Rehabilitation  
**Operating Agency:** City of Walnut  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 8  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$142,090

## Project Summary

This project provides grants and loans for repairs and rehabilitation of low- to moderate-income owner-occupied single family detached residential dwellings in the City in Walnut.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
WALNUT	City/Community	29,963	5,127	
<b>Grand Total:</b>		<b>29,963</b>	<b>5,127</b>	<b>17.11 % Low/Mod</b>

# West Hollywood

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601065-09                      **Jurisdiction:** West Hollywood  
**Project Title:** Code Enforcement  
**Operating Agency:** City of West Hollywood  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 15    Code Enforcement  
**Eligibility Citation:** 570.202(c)  
**National Objective:** LMA                                      Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 10,090  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$100,000

## Project Summary

This project will support proactive code compliance activities for identifying and citing residential properties located in census tract 7001. These efforts will attempt to bring these properties into full compliance with the City's code enforcement standards.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
7001.00 WEST HOLLYWOOD	Census Tract	10,090	5,776	
<b>Grand Total:</b>		<b>10,090</b>	<b>5,776</b>	<b>57.24 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601174-09                      **Jurisdiction:** West Hollywood  
**Project Title:** Sewer Inspection and Replacement/Repair  
**Operating Agency:** City of West Hollywood  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03J    Water/Sewer Improvements  
**Eligibility Citation:** 570.201  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Infrastructure  
**Proposed Accomplishments (Quantity):** 10,090  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$735,389

## Project Summary

Local jurisdictions are required to comply with state and federal mandates to prevent sewer overflows due to blockage and/or collapse. There are 268 manholes and 36,324 linear feet of sewer lines located in the project area. The infrastructure is 50-80 years old and in need of inspection, rehabilitation, and possible replacement in certain locations.

CDBG funds will be used to inspect, evaluate, and repair and replace the deteriorating infrastructure.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
7001.00 WEST HOLLYWOOD	Census Tract	10,090	5,776	
<b>Grand Total:</b>		<b>10,090</b>	<b>5,776</b>	<b>57.24 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96835-09                      **Jurisdiction:** West Hollywood  
**Project Title:** Programs for the Homeless  
**Operating Agency:** City of West Hollywood  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 03T    Operating Costs of Homeless/AIDS Patients Programs  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 186  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$47,191

## Project Summary

This project provides social services to homeless adults from the West Hollywood Community. PATH operates a 24-hour shelter which provides comprehensive case management, emergency and transitional shelter, meals, counseling, support groups and social activities.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
West Hollywood	City/Community	35,487	14,500	
<b>Grand Total:</b>		<b>35,487</b>	<b>14,500</b>	<b>40.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** D96837-09                      **Jurisdiction:** West Hollywood  
**Project Title:** CDBG Program Management  
**Operating Agency:** City of West Hollywood  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 570.206  
**National Objective:** OTH    Other Criteria  
**Natl. Obj. Citation** 570.208(d) (4)

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Planning &  
Administration  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$31,461

## Project Summary

This project provides for the overall program management, coordination, monitoring, and evaluation of CDBG funded programs in the City.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
WEST HOLLYWOOD	City/Community	35,487	14,500	
<b>Grand Total:</b>		<b>35,487</b>	<b>14,500</b>	<b>40.86 % Low/Mod</b>

# Westlake Village

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601184-09                      **Jurisdiction:** Westlake Village  
**Project Title:** Single Family Residential Rehabilitation Program  
**Operating Agency:** City of Westlake Village  
**Subrecipient Type:** Participating City

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 5  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$33,024

## Project Summary

This project will provide grants up to \$5,000 per household to single family owner-occupied households to fund improvements such as roof repairs, non-conforming water heaters, painting, plumbing or other essential housing components. Grants will be used to do rehabilitation projects on qualified manufactured and mobile homes in the community.

## Location

**Name:** Westlake Village City Hall  
**Address:** 31200 Oakcrest Dr  
**City:** Westlake Village    **ZIP:** 91361

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
WESTLAKE VILLAGE	City/Community	8,655	1,001	
WESTLAKE VILLAGE (TRIUNFO CANYON) (U)	City/Community	1,053	267	
<b>Grand Total:</b>		<b>9,708</b>	<b>1,268</b>	<b>13.06 % Low/Mod</b>

# Countywide



# **County Business Expansion Loan Program CDBG Match**

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600714-09                      **Jurisdiction:** County Business Expansion Loan Program CDBG Match  
**Project Title:** County Business Expansion Loan Program CDBG Match  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 18A    ED Direct: Direct Financial Assistance to For Profit Business  
**Eligibility Citation:** 570.203(b)  
**National Objective:** LMJ    Low/Mod Jobs  
**Natl. Obj. Citation** 570.208(a)(4) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Jobs

## Funding

**HUD Formula Grant Funding Source:** County Loan Programs                      **Amount:** \$12,445

## Project Summary

The County Business Expansion Loan Program provides financial support for business expansion and development for the retention and/or creation of low- and moderate-income jobs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
DISTRICT 1	Unincorporated District	1,867,828	1,063,289
DISTRICT 2	Unincorporated District	1,901,992	1,090,946
DISTRICT 3	Unincorporated District	1,917,636	753,620
DISTRICT 4	Unincorporated District	1,858,502	677,736
DISTRICT 5	Unincorporated District	1,873,207	598,907
<b>Grand Total:</b>		<b>9,419,165</b>	<b>4,184,498</b> <b>44.43 % Low/Mod</b>

# County Business Loan Program

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600712-09                      **Jurisdiction:** County Business Loan Program  
**Project Title:** County Business Loan Program CDBG Match  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 18A    ED Direct: Direct Financial Assistance to For Profit Business  
**Eligibility Citation:** 570.203(b)  
**National Objective:** LMJ    Low/Mod Jobs  
**Natl. Obj. Citation** 570.208(a)(4) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Jobs

## Funding

**HUD Formula Grant Funding Source:** County Loan Programs                      **Amount:** \$416,850

## Project Summary

The County Business Loan Program provides financial support to small- and medium-sized businesses through a revolving loan fund for the retention and/or creation of low- and moderate-income jobs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
DISTRICT 1	Unincorporated District	1,867,828	1,063,289
DISTRICT 2	Unincorporated District	1,901,992	1,090,946
DISTRICT 3	Unincorporated District	1,917,636	753,620
DISTRICT 4	Unincorporated District	1,858,502	677,736
DISTRICT 5	Unincorporated District	1,873,207	598,907
<b>Grand Total:</b>		<b>9,419,165</b>	<b>4,184,498</b> <b>44.43 % Low/Mod</b>

# County Technology Loan Program

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600716-09                      **Jurisdiction:** County Technology Loan Program  
**Project Title:** County Technology Loan Program CDBG Match  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 18A    ED Direct: Direct Financial Assistance to For Profit Business  
**Eligibility Citation:** 570.203(b)  
**National Objective:** LMJ    Low/Mod Jobs  
**Natl. Obj. Citation** 570.208(a)(4) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 3  
**Performance Indicator:** Jobs

## Funding

**HUD Formula Grant Funding Source:** County Loan Programs                      **Amount:** \$87,100

## Project Summary

The County Technology Loan Program provides financial support to start-up early stage high technology businesses that are members of participating innovation centers of the Los Angeles County Innovation Network.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
DISTRICT 1	Unincorporated District	1,867,828	1,063,289
DISTRICT 2	Unincorporated District	1,901,992	1,090,946
DISTRICT 3	Unincorporated District	1,917,636	753,620
DISTRICT 4	Unincorporated District	1,858,502	677,736
DISTRICT 5	Unincorporated District	1,873,207	598,907
<b>Grand Total:</b>		<b>9,419,165</b>	<b>4,184,498    44.43 % Low/Mod</b>

# County Utility Loan Program

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600715-09                      **Jurisdiction:** County Utility Loan Program  
**Project Title:** County Utility Loan Program CDBG Match  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 18A    ED Direct: Direct Financial Assistance to For Profit Business  
**Eligibility Citation:** 570.203(b)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1) (i)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Businesses

## Funding

**HUD Formula Grant Funding Source:** County Loan Programs                      **Amount:** \$100,000

## Project Summary

The County Utility Loan Program is a revolving loan fund designed to assist mutual water companies or water district finance improvements to their water delivery systems. These loan recipients provide water service to residents in predominantly low- and moderate-income areas.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
DISTRICT 1	Unincorporated District	1,867,828	1,063,289
DISTRICT 2	Unincorporated District	1,901,992	1,090,946
DISTRICT 3	Unincorporated District	1,917,636	753,620
DISTRICT 4	Unincorporated District	1,858,502	677,736
DISTRICT 5	Unincorporated District	1,873,207	598,907
<b>Grand Total:</b>		<b>9,419,165</b>	<b>4,184,498    44.43 % Low/Mod</b>

# Countywide

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600534-09                      **Jurisdiction:** Countywide  
**Project Title:** CRC After School Program  
**Operating Agency:** South Whittier Community Resource Center/CDBG Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 05D                                      Youth Services  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC                                      Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(B)(C)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Youth Programs  
**Proposed Accomplishments (Quantity):** 30  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$82,000

## Project Summary

The CRC After-School Program provides homework assistance and computer enhancement programs to low- to moderate-income children.

## Location

**Name:** South Whittier Community Resource Center  
**Address:** 10750 Laurel Ave  
**City:** Whittier    **ZIP:** 90605

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
5003.00 BG 1 Northwest Whittier - Sup Dist 4 -u	Block Groups	58	28
5003.00 BG 9 Northwest Whittier - Sup Dist 4 -u	Block Groups	2,821	464
5010.00 BG 1 West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	1,144	528
5010.00 BG 2 West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	1,125	580
5010.00 BG 3 West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	958	436
5010.00 BG 4 West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	707	197
5010.00 BG 5 West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	964	299
5010.00 BG 6 West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	523	107
5010.00 BG 7 West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	626	234
5010.00 BG 8 West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	1,032	245
5012.00 Northwest Whittier - Sup Dist 4 (u)	Census Tract	1,345	854
5016.00 Northeast Whittier Islands (u)	Census Tract	315	57

## 2009-2010 Action Plan Proposed Projects

5020.01	South Whittier - Sup Dist 4 (u)	Census Tract	2,851	699	
5020.02	South Whittier - Sup Dist 4 (u)	Census Tract			
5021.00	West Whittier-los Nietos - Sup Dist 4 (u)	Census Tract	4,005	1,364	
5022.00 BG 1	West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	2,224	1,056	
5022.00 BG 2	West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	960	255	
5022.00 BG 3	West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	965	328	
5022.00 BG 4	West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	1,356	645	
5022.00 BG 5	West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	950	146	
5023.01 BG 1	West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	1,454	589	
5023.01 BG 2	West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	802	345	
5023.01 BG 3	West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	1,064	429	
5023.01 BG 4	West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	1,406	409	
5023.01 BG 5	West Whittier-los Nietos - Sup Dist 1 -u	Block Groups	536	288	
5029.01 BG 1	South Whittier - Sup Dist 4 -u	Block Groups	1,331	309	
5029.01 BG 2	South Whittier - Sup Dist 4 -u	Block Groups	2,650	847	
5029.01 BG 3	South Whittier - Sup Dist 4 -u	Block Groups	1,335	415	
5029.02 BG 2	South Whittier - Sup Dist 1 -u	Block Groups	1,064	703	
5029.02 BG 3	South Whittier - Sup Dist 1 -u	Block Groups	1,185	801	
5030.00	North Whittier (u)	Census Tract	5,754	3,225	
5031.02	South Whittier - Sup Dist 1 (u)	Census Tract	7,396	3,515	
5032.01	South Whittier - Sup Dist 4 (u)	Census Tract	3,806	741	
5032.02	South Whittier - Sup Dist 4 (u)	Census Tract	3,894	1,536	
5033.02	South Whittier - Sup Dist 4 (u)	Census Tract	6,277	2,151	
5035.01	South Whittier - Sup Dist 4 (u)	Census Tract	6,268	1,940	
5035.02	South Whittier - Sup Dist 4 (u)	Census Tract	2,533	705	
<b>Grand Total:</b>			<b>73,684</b>	<b>27,470</b>	<b>37.28 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600573-09                      **Jurisdiction:** Countywide  
**Project Title:** Home Improvement Environmental Services  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 14H    Rehabilitation Administration  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3) (iii)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 50  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$50,000

## Project Summary

This activity provides funding for environmental services associated with single-family residential unit rehabilitation projects, including the rehabilitation projects that are terminated for unforeseen reasons prior to conclusion of the rehabilitation, that are located in the unincorporated areas of the County of Los Angeles.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
District 2	Unincorporated District	1,879,619	1,094,089	
District 3	Unincorporated District	1,882,857	756,957	
District 4	Unincorporated District	1,857,856	680,159	
District 5	Unincorporated District	1,873,207	601,554	
<b>Grand Total:</b>		<b>9,361,955</b>	<b>4,199,567</b>	<b>44.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600938-09                      **Jurisdiction:** Countywide  
**Project Title:** Resident Services Programs  
**Operating Agency:** Office of Community and Educational Partnerships  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(D)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Public Services  
**Proposed Accomplishments (Quantity):** 600  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$500,000

## Project Summary

This project provides support programs to the residents of the County of Los Angeles' public housing developments.

## Location

**Name:** Carmelitos Senior & Family Development  
**Address:** 1000 Via Wanda  
**City:** Long Beach    **ZIP:** 90805

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5029.02 SOUTH WHITTIER - SUP DIST 1 (U)	Census Tract	1,064	709	
5304.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,304	1,879	
5716.00 LONG BEACH	Census Tract	1,980	1,812	
6004.00 ATHENS-WEST ATHENS-WESTMONT -U	Census Tract	4,104	1,729	
6701.00 LOMITA	Census Tract	6,478	2,684	
<b>Grand Total:</b>		<b>15,930</b>	<b>8,813</b>	<b>55.32 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600978-09                      **Jurisdiction:** Countywide  
**Project Title:** Fraud Prevention for Seniors and Families  
**Operating Agency:** Department of Consumer Affairs  
**Subrecipient Type:** L.A. County Dept.

## Eligibility

**Activity Code:** 05I    Crime Awareness/Prevention  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(D)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Anti-Crime  
**Proposed Accomplishments (Quantity):** 400  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$100,000

## Project Summary

This project will educate and counsel 400 residents of 16 selected housing developments sites on consumer fraud issues. This will be accomplished by conducting 14 presentations for residents at housing development sites and for Resident Council members at Resident Council quarterly meetings, and providing counseling and referral services to residents, for a total of 400 client contacts.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
2742.00 LOS ANGELES	Census Tract	4,192	696
3002.00 LA CRESENTA-MONTROSE -U	Census Tract	5,278	1,237
3005.01 LA CRESENTA-MONTROSE -U	Census Tract	2,817	735
4069.00 LA PUENTE	Census Tract	575	451
5023.02 WEST WHITTIER-LOS NIETOS - SUP DIST 1 -U	Census Tract	2,068	1,222
5029.02 SOUTH WHITTIER - SUP DIST 1 -U	Census Tract	3,588	2,255
5304.00 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,304	1,879
5311.02 EAST LOS ANGELES - BELVEDERE/CITY TERRACE/EASTMONT -U	Census Tract	2,975	1,850
5409.02 WILLOWBROOK -U	Census Tract	4,343	2,336
5716.00 LONG BEACH	Census Tract	1,980	1,812
6701.00 LOMITA	Census Tract	6,478	2,684
7003.00 WEST HOLLYWOOD	Census Tract	5,670	1,740
7005.00 WEST HOLLYWOOD	Census Tract	7,994	2,505

## 2009-2010 Action Plan Proposed Projects

9008.06 LANCASTER	Census Tract	2,917	2,391	
9203.31 SANTA CLARITA	Census Tract	4,301	563	
<b>Grand Total:</b>		<b>57,480</b>	<b>24,356</b>	<b>42.37 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601129-09                      **Jurisdiction:** Countywide  
**Project Title:** Fair Housing Assistance Program  
**Operating Agency:** Housing Rights Center  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 21D    Fair Housing Activities  
**Eligibility Citation:** 570.206  
**National Objective:** EXE                                      Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$250,000

## Project Summary

This project affirmatively furthers fair housing in the Los Angeles Urban County through a program of informational, educational, counseling and investigative services which are designed to promote fair housing. The Agency works on the strategies identified in "Fair Housing in the Los Angeles Urban County: A five-Year Strategic Plan for Fiscal Years 2003-2008" and "2006 Analysis of Impediments to Fair Housing Choice Update."

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
District 2	Unincorporated District	1,879,619	1,094,089	
District 3	Unincorporated District	1,882,857	756,957	
District 4	Unincorporated District	1,857,856	680,159	
District 5	Unincorporated District	1,873,207	601,554	
<b>Grand Total:</b>		<b>9,361,955</b>	<b>4,199,567</b>	<b>44.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601211-09                      **Jurisdiction:** Countywide  
**Project Title:** Orchard Arms Parking Lot and Sidewalk Repair  
**Operating Agency:** Housing Authority of the County of Los Angeles - HMD  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 03G    Parking Facilities  
**Eligibility Citation:** 570.201(c)  
**National Objective:** LMA    Low/Mod Area  
**Natl. Obj. Citation** 570.208(a)(1)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Sustainability

## Goals and Measurements

**Priority Need:** CD - Public Facilities  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Public Facilities

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$200,000

## Project Summary

### Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
9203.31 SANTA CLARITA	Census Tract	4,301	563	
<b>Grand Total:</b>		<b>4,301</b>	<b>563</b>	<b>13.09 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601212-09                      **Jurisdiction:** Countywide  
**Project Title:** South Scattered Sites Exterior Painting II  
**Operating Agency:** Housing Authority of the County of Los Angeles - HMD  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 14C    Public Housing Modernization  
**Eligibility Citation:** 570.202  
**National Objective:** LMH    Low/Mod Housing  
**Natl. Obj. Citation** 570.208(a)(3)

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** CDBG                      **Amount:** \$200,000

## Project Summary

### Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
5351.02 GRAHAM (FIRESTONE) - SUP DIST 2 (U)	Census Tract	3,792	2,628	
6002.02 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	6,274	4,957	
6003.01 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	7,321	6,088	
6028.00 ATHENS-WEST ANTHENS-WESTMONT (U)	Census Tract	8,419	4,487	
<b>Grand Total:</b>		<b>25,806</b>	<b>18,160</b>	<b>70.37 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** A00950-09                      **Jurisdiction:** Countywide  
**Project Title:** Section 108 Project Administration  
**Operating Agency:** CDBG Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 19F    Repayments of Section 108 Loan Principal  
**Eligibility Citation:** 570.705(c)  
**National Objective:** EXE    Exempt  
**Natl. Obj. Citation:** N/A

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$103,800

## Project Summary

This Exhibit A will pay for staff costs directly associated with the administration of the Section 108 loan program.

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** E96601-09                      **Jurisdiction:** Countywide  
**Project Title:** Shelter Resource Bank  
**Operating Agency:** Shelter Partnership, Inc.  
**Subrecipient Type:** CBO

## Eligibility

**Activity Code:** 03T    Operating Costs of Homeless/AIDS Patients Programs  
**Eligibility Citation:** 570.201(e)  
**National Objective:** LMC    Low/Mod Limited Clientele  
**Natl. Obj. Citation** 570.208(a)(2) (i)(A)

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 100,000  
**Performance Indicator:** People (General)

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$225,000

## Project Summary

The Shelter Resource Bank solicits and distributes new excess merchandise orders, free of charge, to homeless service providers throughout the County of Los Angeles.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,867,828	1,063,289	
District 2	Unincorporated District	1,901,992	1,090,946	
District 3	Unincorporated District	1,917,636	753,620	
District 4	Unincorporated District	1,858,502	677,736	
District 5	Unincorporated District	1,873,207	598,907	
<b>Grand Total:</b>		<b>9,419,165</b>	<b>4,184,498</b>	<b>44.43 % Low/Mod</b>

# **ESG**

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601213-09                      **Jurisdiction:** ESG  
**Project Title:** Los Angeles Homeless Services Administration (ESG)  
**Operating Agency:** Los Angeles Homeless Services Authority  
**Subrecipient Type:** Other Public Agency

## Eligibility

**Activity Code:** 21A    General Program Administration  
**Eligibility Citation:** 576  
**National Objective:** EXE    Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** ESG    **Amount:** \$65,378

## Project Summary

In this activity, LAHSA will ensure compliance with all regulations pertinent to the administration of the ESG program including monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
District 2	Unincorporated District	1,879,619	1,094,089	
District 3	Unincorporated District	1,882,857	756,957	
District 4	Unincorporated District	1,857,856	680,159	
District 5	Unincorporated District	1,873,207	601,554	
<b>Grand Total:</b>		<b>9,361,955</b>	<b>4,199,567</b>	<b>44.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601214-09                      **Jurisdiction:** ESG  
**Project Title:** Los Angeles Homeless Services Essential Services  
**Operating Agency:** Los Angeles Homeless Services Authority  
**Subrecipient Type:** Other Public Agency

## Eligibility

**Activity Code:** 05    Public Services (General)  
**Eligibility Citation:** 576  
**National Objective:** EXE    Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 1,100  
**Performance Indicator:** Persons who are Homeless

## Funding

**HUD Formula Grant Funding Source:** ESG    **Amount:** \$392,272

## Project Summary

This activity will ensure that LAHSA's staff and subrecipients, operate 24-Hour Emergency Shelters, the Emergency Response Team (ERT) and an Access Center are in compliance with all regulations pertinent to Essential Services under the Emergency Shelter Grant (ESG) program which includes training and monitoring of subrecipients. This is a Countywide activity.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
District 2	Unincorporated District	1,879,619	1,094,089	
District 3	Unincorporated District	1,882,857	756,957	
District 4	Unincorporated District	1,857,856	680,159	
District 5	Unincorporated District	1,873,207	601,554	
<b>Grand Total:</b>		<b>9,361,955</b>	<b>4,199,567</b>	<b>44.86 % Low/Mod</b>

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 601215-09                      **Jurisdiction:** ESG  
**Project Title:** Los Angeles Homeless Services Operations  
**Operating Agency:** Los Angeles Homeless Services Authority  
**Subrecipient Type:** Other Public Agency

## Eligibility

**Activity Code:** 03T    Operating Costs of Homeless/AIDS Patients Programs  
**Eligibility Citation:** 576  
**National Objective:** EXE    Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** Suitable Living Environment  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** Homeless & HIV/AIDS  
**Proposed Accomplishments (Quantity):** 6,200  
**Performance Indicator:** Persons who are Homeless

## Funding

**HUD Formula Grant Funding Source:** ESG    **Amount:** \$849,926

## Project Summary

This activity will ensure that LAHSA and its subrecipients are in compliance with all regulations pertinent to Operations of its shelters under the ESG program including training and monitoring of subrecipients that receive ESG funding and submittal of information needed to comply with statutory reporting requirements. This is a County-wide activity.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>	
District 1	Unincorporated District	1,868,416	1,066,808	
District 2	Unincorporated District	1,879,619	1,094,089	
District 3	Unincorporated District	1,882,857	756,957	
District 4	Unincorporated District	1,857,856	680,159	
District 5	Unincorporated District	1,873,207	601,554	
<b>Grand Total:</b>		<b>9,361,955</b>	<b>4,199,567</b>	<b>44.86 % Low/Mod</b>

# Float Loan

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600595-09                      **Jurisdiction:** Float Loan  
**Project Title:** County Development Loan Program Operations  
**Operating Agency:** Economic Development Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 18A    ED Direct: Direct Financial Assistance to For Profit Business  
**Eligibility Citation:** 570.203(b)  
**National Objective:** LMJ    Low/Mod Jobs  
**Natl. Obj. Citation** 570.208(a)(4) (i)(ii)(A)

## Performance Measurements

**Objective:** Creating Economic Opportunity  
**Outcome:** Availability/Accessibility

## Goals and Measurements

**Priority Need:** CD - Economic Development  
**Proposed Accomplishments (Quantity):** 1  
**Performance Indicator:** Jobs

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$274,477

## Project Summary

This project provides technical assistance to businesses on access to capital including financing for real estate purchase, construction, equipment purchase, inventory financing, and working capital through the County Development Loan Program (CDLP) and other CDC financing programs the retention and/or creation of low-and moderate-income jobs.

## Service Area

<u>Region</u>	<u>Type</u>	<u>Population</u>	<u>Low/Mod Pop</u>
District 1	Unincorporated District	1,867,828	1,063,289
District 2	Unincorporated District	1,901,992	1,090,946
District 3	Unincorporated District	1,917,636	753,620
District 4	Unincorporated District	1,858,502	677,736
District 5	Unincorporated District	1,873,207	598,907
<b>Grand Total:</b>		<b>9,419,165</b>	<b>4,184,498    44.43 % Low/Mod</b>

**HOME**

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600894-09                      **Jurisdiction:** HOME  
**Project Title:** HOME Administration  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 21H    HOME Administration/Planning Costs of PJs  
**Eligibility Citation:** 92.207  
**National Objective:** EXE    Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** HOME    **Amount:** \$1,171,900

## Project Summary

Administrative and planning costs, not to exceed 10% of the HOME Program, to be used for general oversight and coordination, staff and overhead and public information. These funds may be used to support eligible project costs.

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600895-09                      **Jurisdiction:** HOME  
**Project Title:** Housing Development  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 12                                      Construction of Housing  
**Eligibility Citation:** 92.205  
**National Objective:** EXE                              Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 204  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** HOME                      **Amount:** \$10,292,600

## Project Summary

Financial assistance to acquire unidentifiable sites and develop affordable housing in the unincorporated area and participating cities. Funds are provided to for-profit and non-profit developers, including HOME designated Community Housing Development Organizations (CHDO's). Nearly all housing developments incorporating HOME funds will have 100% of the units at or below HOME-required income levels. However, a lesser number of units may be designated as "HOME units," based upon the proportion of HOME funds provided.

The goal is to complete construction on a total of 204 housing units.

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600896-09                      **Jurisdiction:** HOME  
**Project Title:** Home Ownership Program  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 13    Direct Homeownership Assistance  
**Eligibility Citation:** 92.205  
**National Objective:** EXE    Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 37  
**Performance Indicator:** Households (General)

## Funding

**HUD Formula Grant Funding Source:** HOME                      **Amount:** \$3,023,800

## Project Summary

Fund 37 downpayment assistance loans to first time homebuyers.

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600898-09                      **Jurisdiction:** HOME  
**Project Title:** Participating Cities Rehabilitation  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 92.205  
**National Objective:** EXE    Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 3  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** HOME                      **Amount:** \$183,000

## Project Summary

Fund 3 owner occupied units in HOME eligible participating cities.

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600899-09                      **Jurisdiction:** HOME  
**Project Title:** Single Family Rehabilitation  
**Operating Agency:** Housing Development and Preservation Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 14A    Rehabilitation: Single-Unit Residential  
**Eligibility Citation:** 92.205  
**National Objective:** EXE    Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** Decent Housing  
**Outcome:** Affordability

## Goals and Measurements

**Priority Need:** Housing  
**Proposed Accomplishments (Quantity):** 50  
**Performance Indicator:** Housing Units

## Funding

**HUD Formula Grant Funding Source:** HOME                      **Amount:** \$3,250,400

## Project Summary

Fund 50 owner occupied single-family units to low-income households to address health and safety issues.

# Section 108 Repayment

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** 600571-09                      **Jurisdiction:** Section 108 Repayment  
**Project Title:** West Altadena Redevelopment Area Section 108 Loan Repayment  
**Operating Agency:** Section 108 West Altadena Repayment  
**Subrecipient Type:** Commercial Business

## Eligibility

**Activity Code:** 19F    Repayments of Section 108 Loan Principal  
**Eligibility Citation:** 570.705(c)  
**National Objective:** EXE    Exempt  
**Natl. Obj. Citation** N/A

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$235,223

## Project Summary

This Repayment Exhibit A contains CDBG funds from the Fifth Supervisorial District which will be used to repay the West Altadena Section 108 loan drawn down through the County's Section 108 Loan program.

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.:** A98999-09                      **Jurisdiction:** Section 108 Repayment  
**Project Title:** Section 108 Loan Repayment  
**Operating Agency:** CDBG Division  
**Subrecipient Type:** Division of CDC

## Eligibility

**Activity Code:** 19F    Repayments of Section 108 Loan Principal  
**Eligibility Citation:** 570.705(c)  
**National Objective:** EXE    Exempt  
**Natl. Obj. Citation:** N/A

## Performance Measurements

**Objective:** N/A  
**Outcome:** N/A

## Goals and Measurements

**Priority Need:** CD - Other  
**Proposed Accomplishments (Quantity):** 0  
**Performance Indicator:** Other

## Funding

**HUD Formula Grant Funding Source:** CDBG    **Amount:** \$1,124,178

## Project Summary

This Repayment Exhibit A contains CDBG funds from cities/borrowers which will be used to repay the Section 108 loans drawn down to date against the County's Section 108 Loan program (excluding Economic Redevelopment Division's Section 108 loan repayment which is described in project 600571).

**2008-2013 Consolidated Plan  
2009-2010 One-Year Action Plan**

# **Urban County Administration**

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**Community Development Commission  
of the County of Los Angeles**

# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.** Not Applicable  
**Project Title** Urban County Program Administration  
**Subrecipient Type** Division of CDC

## Eligibility

**Activity Code** 21A General Program Administration  
**Eligibility Citation** 570.206  
**National Obj.** Planning and Administration  
**National Obj. Citation** 570.208(d)(4)

## Goals and Accomplishments

**Priority Need** CD - Planning & Administration  
**Proposed Accomplishments (Quantity)** See Activity Summary  
**Performance Indicator** Not Applicable

## Funding

**HUD Formula Grant Funding Source:** CDBG **Amount:** \$5,555,684

## Activity Summary

The Community Development Block Grant Division of the Community Development Commission will continue to operate the Urban County Program using CDBG funds. This entails administration of the CDBG and ESG programs through which approximately 274 projects will be accomplished by the Commission as well as several subrecipients. The subrecipients include County departments, community based organizations, the Los Angeles Homeless Services Authority, and the 47 participating cities. The Commission will continue to oversee project implementation, including monitoring and providing technical assistance to the subrecipients listed above, environmental review of projects and provision of fair housing services.

## Geography

**Location** Countywide

# **Unprogrammed Funds**

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# 2009-2010 Action Plan Proposed Projects

## Identification

**Project No.** Not Applicable  
**Project Title** Urban County Program Unprogrammed Funds  
**Subrecipient Type** Division of CDC

## Eligibility

**Activity Code** 22 Unprogrammed Funds  
**Eligibility Citation** Not Applicable  
**National Obj.** Not Applicable  
**National Obj. Citation** Not Applicable

## Goals and Accomplishments

**Priority Need** Not Applicable  
**Proposed Accomplishments (Quantity)** See Activity Summary  
**Performance Indicator** Not Applicable

## Funding

**HUD Formula Grant Funding Source:** CDBG **Amount:** \$ 5,555,684

## Activity Summary

Unprogrammed 2009-2010 CDBG funds are identified below for participating cities and districts. As funds are programmed during the upcoming year, the 2009-2010 Action Plan will be amended. The funding amount above also includes set-aside funds, identified in a table following the unprogrammed funds table. Set-aside funds are tentatively programmed dollars for specific projects which may be implemented within the upcoming 2009-2010 year.

**TABLE: URBAN COUNTY PROGRAM UNPROGRAMMED FUNDS**

<b>CITIES</b>	<b>AMOUNT</b>	<b>CITIES</b>	<b>AMOUNT</b>	<b>DISTRICTS</b>	<b>AMOUNT</b>
Agoura Hills	\$ 90,721	La Verne	\$ 186,540	First	\$ 412,813
Arcadia	\$ 206	Lawndale	\$ 1	Second	\$ 3,231,192
Azusa	\$ 0	Lomita	\$ 74,486	Third	\$ 422,189
Bell	\$ 0	Malibu	\$ 117,666	Fourth	\$ 11,496
Bell Gardens	\$ 0	Manhattan Beach	\$ 145,388	Fifth	\$ 83,052
Beverly Hills	\$ 169,143	Maywood	\$ 137	<b>Districts Subtotal</b>	\$ 4,160,742
Bradbury	\$ 3,452	Monrovia	\$ 0	<b>Unprogrammed Total</b>	\$ 6,916,692
Calabasas	\$ 0	Rancho Palos Verdes	\$ 3,523		
Cerritos	\$ 380,552	Rolling Hills	\$ 6,593		
Claremont	\$ 96,004	Rolling Hills Estates	\$ 28,130		
Commerce	\$ 10,861	San Dimas	\$ 747		
Covina	\$ 160,004	San Fernando	\$ 47,489		
Cudahy	\$ 473,923	San Gabriel	\$ 56,949		
Culver City	\$ 1	San Marino	\$ 0		
Diamond Bar	\$ 350	Santa Fe Spings	\$ 151,225		
Duarte	\$ 48,925	Sierra Madre	\$ 47,780		
El Segundo	\$ 46,396	Signal Hill	\$ 156,923		
Hawaiian Gardens	\$ 0	South El Monte	\$ 155		
Hermosa Beach	\$ 87,165	South Pasadena	\$ 70,000		
Irwindale	\$ 0	Temple City	\$ 0		
La Canada Flintridge	\$ 1	Walnut	\$ 45,301		
La Habra Heights	\$ 23,117	West Hollywood	\$ 0		
La Mirada	\$ 26,096	Westlake Village	\$ 0		
La Puente	\$ 0				
		<b>City Subtotal</b>	\$ 2,755,950		

**TABLE: URBAN COUNTY PROGRAM SET-ASIDE FUNDS**

<b>District</b>	<b>Set-Aside Activity</b>	<b>AMOUNT</b>
First	Alameda Seniors Project	\$ 312,000
	Community Resource Center After School Program	\$ 30,000
Fourth	Funding exchange for the Gang Alternatives Program	\$ 166,666
Fifth	Antelope Valley EZ	\$ 50,000
<b>Total</b>		<b>\$ 558,666</b>



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