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DEPARTMENT OF AUDITOR-CONTROLLER**

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May 6, 2009

TO: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

FROM: Wendy L. Watanabe
Auditor-Controller

SUBJECT: **COMPREHENSIVE GANG PROGRAM LISTING**

On January 6, 2009, your Board instructed the Auditor-Controller to develop a comprehensive listing of County programs that engage in gang prevention, intervention, and suppression. The listing is intended to assist the Los Angeles County Regional Gang Violence Reduction Committee (Committee) in developing strategies to reduce gang membership and violence. The Committee is under the Chief Executive Officer's (CEO) leadership and includes representatives from several County departments and other jurisdictions within the Los Angeles County region. At the Committee's request, we expanded the listing to also include programs related to community re-entry, gang awareness education, and programs that may indirectly assist in the Committee's efforts.

Your Board also instructed the Auditor-Controller, as part of the CEO's upcoming report on the proposed strategies and recommendations to reduce gang violence, to verify that no existing services/resources are moved from other areas of the County to accomplish the Committee's recommendations. The CEO indicated that they plan to report back to your Board by July 6, 2009. The CEO also assured us that they will not reallocate existing services/resources without prior approval from your Board.

Approach

To identify all of the County's gang related programs, we surveyed all the County departments and commissions using a survey tool developed in collaboration with the

CEO and other County stakeholders. We also developed a database to track the survey results, reviewed County contracts and Federal and State funding information, and searched Federal, State, and County internet sites. In addition, we reviewed the Countywide Criminal Justice Coordination Committee's 2007 Gang Funding Report, the County's Fiscal Year 2008-09 Proposed Budget, and other relevant documentation. Further, we discussed the results of our survey at several Committee meetings and worked with County departments, commissions and Committee members to ensure that all of the County's applicable programs were included in our listing.

Results

Attached is our Comprehensive Gang Program Listing as of March 2009. We identified 84 direct programs totaling approximately \$142.3 million that include services aimed at reducing gang membership and violence (Sections A – E). The departments and commissions reported that the \$142.3 million is comprised of \$7.9 million Federal, \$34 million State, \$87 million Net County Cost, and \$13.4 million from other (e.g., cities, donations, etc.) sources. We also identified 130 programs that include services that could indirectly assist in the County's efforts to reduce gang membership and violence (Section F – I). In addition, our listing identifies all of the programs available in each of the four demonstration sites (Section J) and in each Supervisorial District (Section K).

In compiling the listing, we noted areas where the County can improve the tracking of gang related program funding and cost information and can better evaluate the effectiveness of the County's gang related programs. Specifically:

- Funding or cost information is not always available or is not always separately tracked for each program. For example, some departments did not always track the costs of providing program services, or did not always track the cost by Supervisorial District or by demonstration site. In addition, for some programs, more than one type of service is provided but the cost of providing each service is not always tracked.
- Outcome measures to monitor the effectiveness of each program are not always utilized or utilized appropriately. For example, some of the programs do not use any outcome measures and other programs use outcome measures that are not meaningful, relevant, or measurable.

The Committee should work with the appropriate County departments and commissions to use existing eCAPS (the County financial system) location codes and modules (e.g., Grants Lifecycle Management, Project/Grant/Cost Accounting, and on-line timecards) to track all the necessary program funding and cost information. This will assist the Committee in developing gang violence reduction strategies and will provide the Committee timely detailed gang program information, such as gang program funding

and cost information by program service type (e.g., prevention, intervention, etc.), by demonstration site, and by Supervisorial District.

The Committee should also work with the appropriate County departments and commissions to ensure the use of meaningful outcome measures when evaluating program effectiveness. Additionally, the Committee should continue to develop strategies to use existing resources more effectively.

Acknowledgements

We would like to thank the Committee and all the County departments and commissions whose representatives worked collaboratively with us to develop the listing. Please call me if you have any questions or your staff may contact Don Chadwick at (213) 253-0301.

WLW:MMO:JET:DC

Attachment

c: William T Fujioka, Chief Executive Officer
Department Heads
Commission Directors
Justice Deputies
Audit Committee
Public Information Office



Los Angeles County Regional Gang Violence Reduction Strategy

Comprehensive Gang Program Listing

Board of Supervisors

Gloria Molina
Supervisor, First District

Mark Ridley-Thomas
Supervisor, Second District

Zev Yaroslavsky
Supervisor, Third District

Don Knabe
Supervisor, Fourth District

Michael D. Antonovich
Supervisor, Fifth District

Prepared by

Department of Auditor-Controller

May 6, 2009



Los Angeles County Regional Gang Violence Reduction Strategy

Comprehensive Gang Program Listing

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May 6, 2009

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Gang Program (Direct): County programs that specifically focus on reducing gang membership and violence.

Indirect Program: County programs that do not specifically focus on solving gang related problems, but could assist with Countywide efforts to reduce gang membership and violence.

Section A

Gang Programs (Direct) - By Department

Total Amount of Gang Programs (Direct): \$142.3 Million

Total Number of Gang Programs (Direct): 84

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Board of Supervisors</i>				
	Centinella Youth Services	Centinella Youth Services offer effective programs that address conflict and violence in the home, school, and community. These innovative programs include victim/offender services, school mediation and conflict resolution programs, family counseling, and referral services. These programs aim at helping disadvantaged youth avoid the juvenile justice system and become productive members of society.	\$7,106	E-9
	City of Monrovia - Gang Injunctions	The objective of the program is to obtain injunction(s) against gang members engaged in criminal conduct in the Monrovia, Arcadia, and Duarte areas.	\$55,000	E-11
	Gang Alternatives Program	Gang Alternatives Program attempts to eliminate gang membership by having a generation of young people say no to drugs and yes to positive life style changes. This 12 week, one hour school-based curriculum is taught in elementary schools and is recognized by LACOE. The goals are to have fewer youth joining gangs, fewer youth wearing gang clothing, and a reduction in tagging.	\$36,550	E-24
	InsideOUT Writers- Alumni Program	Follow-up and transitional program for gang affiliated youth released from juvenile halls. Services include expressive writing, case management, and mentoring. The overall goal of the Alumni Program is to reduce recidivism.	\$73,000	E-43
<i>Chief Executive Office</i>				
	Anti-Gang Media Campaign	The Anti-Gang Media Campaign brings together cities, schools, childcare providers, and communities to develop effective joint solutions for deterring gang activity and related crimes. In addition, the Campaign collects stories of parent and youth experiences with gangs and how it impacted their lives. The stories are used to develop a Gang Video Documentary to be presented at community meetings. This is a multi-dimensional effort to educate and empower youth to reject gang involvement.	\$10,000	E-4
	Los Angeles County Regional Gang Violence Reduction Strategy	To coordinate the development of the County's Regional Gang Violence Reduction Strategy.	\$164,000	E-52
<i>Children & Family Services</i>				
	Communities in Schools	The Communities in Schools program educates children and their families on the negative impacts of gang involvement and activities. The program has begun co-locating staff at some schools. The objective is to reduce/eliminate gang activity in the community.	\$812,957	E-13
	Differential Response	Referral Service to community-based organizations that specialize in gang intervention and prevention. DCFS has formed partnerships with cities, State, Federal, community based agencies, and faith based agencies for services.	Amount Not Available	E-20
	Multi-Agency Response Team (MART)	In collaboration with the Sheriff's Department, MART utilizes highly trained children social workers to respond and conduct joint investigations and assessments during high profile gang and narcotic call-outs. The MART established a working relationship with local, State, and federal law enforcement agencies, and community-based organizations to coordinate joint efforts to protect child safety.	\$3,275,966	E-54

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Children & Family Services</i>				
	South East Jeopardy Program	The Jeopardy Program targets children that are at-risk of gang affiliation or other criminal activities. The Jeopardy Program decreases truancy, improves grades, increases graduation rates and decreases gang involvement. DCFS plays a role in the program by providing resources for the children and parents (i.e., counseling referrals, food banks, parenting classes and a variety of other community resources to deal with the family as a whole). DCFS makes referrals to the Los Angeles Police Department who administers the program.	Amount Not Available	E-73
<i>Community Development Commission/Housing Authority</i>				
	Community Policing Program (CPP)	A program for all public housing sites through contracts with the Sheriff and the Long Beach Police Department (LBPD). They implement a gang suppression program as part of the larger CPP effort. They also partner with the Probation Department, Department of Corrections, and federal task forces upon request. The goal of the gang suppression program is to reduce incidences of gang-related crimes at Los Angeles County public housing sites.	\$2,118,908	E-17
	Juvenile Justice Crime Prevention Program	The Juvenile Justice Crime Prevention Program is comprised of a Youth Service Specialist and a Deputy Probation Officer. The program operates at four large public housing communities. They provide case management, supervision, and prevention/intervention education for youth on probation and their families.	\$575,293	E-48
	LASD Prevention and Intervention Program (Countywide)	The LASD Prevention and Intervention Program Deputy (Deputy) plans and implements educational, cultural, and recreational field trips for youth to provide an alternative to gang affiliation. The Deputy also conducts gang and drug prevention presentations for public housing residents. The goal of the LASD Prevention and Intervention Program is to provide positive peer groups and opportunities.	\$184,922	E-50
	LASD Prevention Intervention Programs (1st District Only)	A Sheriff Deputy plans and implements mentoring, educational, cultural, and recreational programs for youth living at the Nueva Maravilla home site. The Deputy also conducts gang, violence and drug prevention sessions. The program provides a positive peer group and an alternative to gang affiliation.	\$110,000	E-51
<i>District Attorney</i>				
	Community Law Enforcement and Recovery Program (CLEAR)	CLEAR is a multi-agency collaborative that seeks to suppress gang related crime in designated areas. CLEAR is comprised of community members and representatives from the District Attorney (DA), Sheriff, Probation, Los Angeles Police Department (LAPD), Los Angeles City Attorney's Office, and other governmental agencies. CLEAR prioritizes community problems and develops strategies to deal with gang problems. The DA's program contact is Richard Doyle, rdoyle@da.lacounty.gov, (213) 974-3881. The Sheriff's program contact is Roosevelt Blow, rblow@lasd.org, (626) 798-1131.	\$1,919,723	E-16
	Federal Prosecution of Illegal Alien Gang Members	Two Deputy District Attorneys are cross-designated as Special Assistant United States Attorneys to prosecute illegal alien gang members who have been previously convicted of a qualifying felony, deported, and illegally re-entered the country.	\$330,921	E-21
	Gang Injunctions	Obtain injunctions against gang members to prohibit activity that interferes with the safe environment of an afflicted neighborhood. One Deputy District Attorney is assigned to Florence-Firestone and one is assigned to Monrovia-Duarte.	\$361,101	E-25

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>District Attorney</i>				
	Gang Wiretaps	The Major Narcotics Division assists in the wiretap investigations of gang members for homicides and other gang related crimes when traditional investigative techniques have failed.	\$566,589	E-30
	Hardcore Gang Division	Specialized prosecution division comprised of senior Deputy District Attorneys assigned to vertically prosecute complex gang cases, primarily homicides, and to seek the maximum penalties for gang members who commit serious and violent felonies.	\$6,842,168	E-36
	Heightened Enforcement and Tracking (HEAT)	HEAT targets violent gang-related crimes committed in the targeted areas of: Florence-Firestone, Valinda, Athens, Lancaster/Palmdale, Pasadena, and Hawaiian Gardens by vertically prosecuting cases and seeking the maximum allowable sentence.	\$1,278,944	E-37
	Project Safe Neighborhoods	This program has one Deputy District Attorney assigned to vertically prosecute gang related felonies where a gun was used.	\$165,460	E-67
	South Bureau Gang Homicide Taskforce (SBGHT)	SBGHT is a collaboration between the DA, Los Angeles Police Department, Sheriff, Probation, California Department of Corrections and Rehabilitation, FBI, and Bureau of Alcohol Tobacco and Firearms, in which a Senior Deputy DA is assigned to act as a legal advisor to the investigative agencies. In addition, the Deputy DA provides targeted/specialized training in the areas of wiretaps, search warrants, interrogation law, and gang prosecution strategies. The Deputy DA also develops prosecutable cases with the law enforcement teams and aggressively seeks the maximum appropriate sentence on all counts for gang members. The goal is to remove gang members from the streets in S/E, S/W, 77th target areas.	\$195,641	E-72
	Strategies Against Gang Environments (SAGE)	A collaborative program aimed at abating street gang activity by working proactively with the Sheriff, Probation, local governments and community groups to develop and implement strategies to eradicate the gang environment and improve the quality of life for residents of Los Angeles County and creating safer communities.	\$1,022,942	E-76
<i>Health Services</i>				
	Rancho KnowBarriers	Trains individuals, who have a spinal cord injury from a gun shot wound, to provide violence prevention workshops at Compton's middle schools. Also provides individual life coaching to students identified as most at-risk.	\$152,500	E-68
<i>Human Relations Commission</i>				
	Harbor Gateway Racialized Gang Violence Prevention Initiative	Provides street level outreach in Harbor Gateway and other aspects of intervention for gang violence, while collaborating with community resources, organizations, and service providers. The goals are to reduce inter-racial tension, reduce gang violence, expand older teen and young-adult resources at local parks and community service agencies, increase public safety by forming a community response team, coordinating community gang intervention and law enforcement, etc.	\$120,000	E-35
	Joint Los Angeles City and County Juvenile Justice Task Force (JJTF)	Increases community collaboration to provide comprehensive, neighborhood based, school-centered strategies for effective and sustained coordination of government and community services to youth and their families as a key means by which to address youth, gang and community violence in the Los Angeles County region.	\$2,501,699	E-46

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Human Relations Commission</i>				
	Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative	The Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative catalyzes, creates or supports solution strategies that prevent or reduce community violence, especially racially motivated gang violence. Convene institutions and residents to educate/engage them in the areas of: prevention, intervention, advocacy, problem-solving, resource development, community building, gang tensions, and conflict leading to community violence.	\$225,000	E-62
	Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training	A three-month rite of passage program that cultivates, activates, and nurtures the innate abilities and gifts of youth formerly involved in gangs. The program utilizes mentoring, counseling, educational and cultural workshops to help participants raise their consciousness, develop positive community relationships, and acquire life skills and knowledge for coping with anger, joy, depression, economic obstacles and violence with family, gangs, and their community.	\$0	E-75
<i>Mental Health</i>				
	Functional Family Therapy (FFT)	FFT is a family intervention program for at-risk and juvenile justice involved youth ages 10-18. Targets youth whose problems range from acting out to disorderly conduct. Services are delivered in-home, at school, and often at non-traditional clinic settings. FFT is an evidence based program targeting seriously at-risk delinquent youth.	\$2,048,196	E-23
	Homeboy Industries Mental Health Supportive Services	Department of Mental Health, through contractor Special Services for Groups, offers specialized engagement and case management support for mental health clients released from jail who need assistance with housing, employment and access to mental health and social support services. In addition, engages mental health clients in educational and gang rehabilitation activities.	\$249,359	E-41
	Juvenile Halls - Mental Health Services	Provides mental health screening, assessment and treatment to juveniles incarcerated in the Los Angeles County Juvenile Halls. Services are delivered by DMH and contracted providers. The objectives are to identify youth in juvenile halls that have mental health needs and address those needs through mental health interventions, which will reduce their symptoms and recidivism.	\$10,613,000	E-47
	Multi-Systemic Therapy (MST)	MST provides pragmatic and goal-oriented treatment that specifically targets those factors in each youth's social network that are contributing to antisocial behaviors. Interventions aim to improve caregiver discipline practices, decrease youth association with deviant peers, and increase youth association with pro-social peers. This is geared towards individuals with a high level of criminal risk factors.	\$466,000	E-56
	Probation Camps - Mental Health Services	Provides mental health services to youth incarcerated at the Los Angeles County Probation Camps. Includes screening, assessment, treatment, and linkage to other services (e.g., substance abuse intervention). The objective is to address client's emotional and behavioral problems, stabilize symptoms, and work towards stabilizing the transition from the camps back to the community.	\$4,948,000	E-65
	United Police Officers Against Crime (UPAC)	UPAC teaches conflict resolution, anger management, decision-making and other practical life skills to children and transitional age youth who are seriously emotionally disturbed. The goal is to promote personal and social responsibility. Kedren Community Mental Health, a DMH Contractor, administers the program and encourages community involvement.	\$35,000	E-80

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Office of Education</i>				
	Gang Risk Intervention Program (GRIP)	GRIP provides gang prevention and intervention services to elementary and secondary schools across Los Angeles County. These services include development of school/community/law enforcement partnerships, training for educators, workshops for parents, student counseling, and student leadership academies.	\$163,422	E-29
	Transition Services	Involves juvenile camp to community protocols between LACOE, Probation, and LAUSD. These protocols help ensure seamless transition for students leaving probation camps to attend schools in the LAUSD. It provides wraparound services to reduce recidivism among student offenders and efficient and effective services to student offenders returning to LAUSD.	\$995,013	E-79
<i>Ombudsman</i>				
	Civil Graffiti Program	The Civil Graffiti Program is an alternative to criminal prosecution that targets first-time offenders 18 years of age or older who have committed graffiti offenses totaling \$400 or less. The objective is to hold first-time offenders accountable for their graffiti offenses by imposing an administrative fine and noncompliance fee, or performing community service in lieu of paying the administrative fine and noncompliance fee. (Ordinance which provides for this program was adopted by the Board of Supervisors in August 2008.) Removal of graffiti limits the threatening communications between rival gangs.	\$22,000	E-12
<i>Parks and Recreation</i>				
	JJCPA Enrichment Program	Provide youth of Athens, Belvedere and Pamela Parks enriched and exciting programs. The goal is to enrich the youth of the communities by providing atypical programs and preventing youth from joining gangs.	\$581,541	E-45
<i>Probation</i>				
	Adult Gang Caseload	Provides supervision for habitual and dangerous gang members. Gang supervision is based on the Deputy's ability to assess the probationer's compliance with specific conditions of probation and respective relationship to the gang. One method of gauging effective supervision of gang members is to track the number of violations. Deputies are expected to be pro-active as well as expedite violations when indicated.	\$1,765,784	E-1
	Anti-Gang Strategies	Provides anti-gang strategies to youth throughout the County of Los Angeles.	\$790,000	E-5
	Camp Community Transition Program (CCTP)	Targets probationers transitioning from camp to the community. CCTP uses a specific and structured multi-model intervention approach. The program places a strong emphasis on skills training for parents and positive role modeling by adults in the probationer's social environment. Objectives are to decrease recidivism, improve school attendance, improve academics, and improve family relations.	\$5,766,380	E-6
	Day Reporting Center (DRC) Project	Designed to address and target the criminogenic needs of known gang members. The DRC projected performance outcomes are to reduce offender re-arrests, assist offenders in successfully reintegrating into society, and providing services that will address their criminogenic needs. Probation works in collaboration with Department of Mental Health, Department of Public Health, and the Alcohol and Drug Program Administration. The DRC services include cognitive behavioral therapy, substance abuse intervention, mental health services, educational and vocational skills training.	\$1,856,745	E-19

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Probation</i>				
	Gang Intervention Services	Delivered by contracted agencies to provide services that target risk factors known to increase the likelihood of future delinquent/gang involvement. The services are designed to positively impact thinking patterns, cognitions, social skills, and youth and family engagement, all in the context of cultural competency. The services also enhance the capacity of parents to become the primary change agents for their children through implementing more effective supervision, bonding, and engagement strategies. Lastly, providers focus on activities/events designed to empower communities to get involved in strengthening the community and in deterring gang activity and violence by increasing community patrols and supervision strategies.	\$2,000,000	E-26
	Gender Specific Community Program	Gender-specific services for juvenile females on formal probation and for non-probation girls in neighborhoods identified as high-risk and high-need. The program provides intensive family-centered, community-based services to a targeted population of female youth ages 12 to 18 and their families using gender-specific community based organizations. The objective is to provide services that support the growth and development of female participants and avert any ongoing escalation of criminal and delinquent behaviors and to promote school success and healthy social development.	\$1,463,000	E-31
	High Risk High Need Home-Based Services	Intended to provide intensive family-centered, home-based services to a targeted population of high risk gang involved youth ages 14-18 and their families to target risks and needs associated with delinquent and criminal behaviors. The objectives of the program are to: avert any ongoing escalation of criminal and delinquent behaviors, promote school success through an in-home family support services, and promote social learning through mentoring. Outcomes: strengthen family unit, foster parenting practices, promote responsible youth behaviors, and decrease delinquent activities and recidivism.	\$2,500,000	E-39
	High Risk High Need Youth Employment Services	Delivered by contracted agencies to provide employment services for probation youth between the ages of 16-18. The objectives of the program are to reduce recidivism rates for high risk offenders; expose high-risk offenders to pro-social adults and the world of work; to increase job readiness; job placement/retention with an aim towards increased youth employment that can lead to successful career paths; exposure to pro-social activities, pro-social individuals, employment, and proper workplace behaviors.	\$2,000,000	E-40
	Intensive Gang Supervision Program (IGSP)	IGSP provides close monitoring of probationers who are identified as gang members and enforces compliance with terms and conditions of probation. The objectives of the program are to: strictly enforce the conditions of probation; increase supervision in the community during the after-school, evening hours, and during the critical weekend period. Empower parents with skills, resources, and support needed to effectively monitor their probation gang involved minor.	\$5,398,977	E-44
	Probation School - Based Supervision Program	Designed to provide more effective supervision of probationers, increase the chances of school success for these youth, and promote campus and community safety. Deputy Probation Officers are assigned and placed on school campuses with a focus on monitoring school attendance, behavior, and academic performance. The objectives are to reduce recidivism of probationers by enforcing conditions of probation and by daily monitoring of school performance; prevent arrest and antisocial and delinquent behavior by at-risk youth; holding probationers and at-risk youth and their families accountable; and building resiliency and educational and social skills.	\$13,543,900	E-66

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Probation</i>				
	School-Based Supervision (New Roads)	This program targets current wards at Probation Camp Gonzales. The target youth will be directed towards individualized educational enrichment that stimulates learning and a desire for success. These youth learn in an enriching academic setting that stimulates motivation for knowledge, and potentially leads to college enrollment, internships and/or employment. The objective is to provide the youth an innovative and supportive learning environment designed to challenge their intellectual curiosity, cultivate their academic capabilities, and develop marketable skills.	\$400,000	E-71
	Specialized Enforcement Operations (SEO)	SEO is an armed multi-agency program that strictly enforces the terms and conditions of probation for those convicted of weapons related offenses and/or acts of violence. The team conducts searches, sweeps, seizures, and warrant enforcement. The goal is to reduce the number of probationers in possession of weapons, deter those in the targeted area from obtaining weapons or committing violent acts with weapons, enhance probationers accountability, reduce gang intimidation, and improve "quality of life issues" in the community.	\$3,372,147	E-74
	Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Targets high-risk offenders transitioning from Division of Juvenile Justice (DJJ) facilities to the community. These offenders require re-entry intensive supervision, have multiple needs and risks, and require services that will assist them in obtaining positive connection or reconnection with their families, school, communities, and employment opportunities.	\$233,549	E-84
<i>Public and Social Services</i>				
	Multi-Agency Truancy Task Force	The Multi-Agency Truancy Task Force, a collaborative effort with the Los Angeles Police Department, and Los Angeles City Attorney's Office, makes quarterly truancy sweeps to identify at-risk juvenile populations. Once identified, referrals are made to the various departments, including DPSS' Specialized Supportive Services that could assist them in deterring truancy and the resulting aberrant behaviors.	Amount Not Available	E-55
<i>Public Health</i>				
	Violence Coalition of Greater Los Angeles	This coalition is dedicated to preventing and reducing violence in Los Angeles and includes DPH staff from SPAs 5 and 6. It consists of an action group and committees directed to youth and young adults. The goals are to prevent violence before it starts through a public health approach, to teach alternative behaviors to violence, and to design and implement strategies and programs for preventing violence based on the facts, findings, and conditions described by the available data.	Amount Not Available	E-81
<i>Public Works</i>				
	Graffiti Abatement Program	This is a graffiti removal program for County's unincorporated areas on all public infrastructure and selected private properties. Removal of graffiti limits the threatening communications between rival gangs. Graffiti removal is part of the suppression model for anti-gang enforcement. The goal is to have gang graffiti not visible in Los Angeles County's unincorporated neighborhoods.	\$5,681,000	E-33
<i>Puente Hills Landfill Native Habitat Preservation Authority</i>				
	Graffiti Removal	Rangers remove graffiti immediately after it is detected. Also, if the rangers witness the tagging a ticket (or tickets) will be issued. Goals are to remove tagging and have clean and safe parks for all to enjoy. The removal of graffiti limits the threatening communications between rival gangs.	\$15,000	E-34

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Sheriff</i>				
	AMER-I-CAN- Disturbance Mediation Training	Provides inmates with conflict resolution tools and goal achievement skills. The training takes place over a 14-day period and graduates are given a certification of completion. Structured to demonstrate that inmates attending the training will be less likely to become involved in racially or gang-related jail violence.	\$300,000	E-2
	Antelope Valley Crime Fighting Initiative	The Antelope Valley Crime Fighting Initiative uses available resources in a coordinated and targeted fashion to impact gangs and violent crimes in the Palmdale and Lancaster patrol areas. Identifies most active gangs, gang members, and crime trends based on statistics from the Crime Analysis unit. Target gangs are subject to parole and probation checks, uniformed and covert patrol, and intensive investigations.	Amount Not Available	E-3
	Career Offenders Burglary Robbery Apprehension Team (COBRA)	COBRA focuses on Santa Clarita's specific issues, including gang suppression, intervention, and juvenile crime investigation. Objectives are to reduce gang-related crime and gang membership. In addition to providing patrol and the Santa Clarita Station's Detective Bureau with current information on local gang members, taggers, and other youthful offenders, they also lecture at the local junior and senior high schools regarding gang membership, making proper life choices, and narcotics.	\$1,313,312	E-7
	Carson Sheriff Gang Diversion Team (GDT)	The GDT develops intervention plans to assist gang members and their families in the Carson area who are serious about breaking the destructive cycle of the gang lifestyle. In order to effectively evaluate the progress of the clients, the case manager gathers extensive background information on the client. The information is then placed into a database to record and monitor the individual's progress. Overall, clients will develop a positive relationship with law enforcement.	\$15,000	E-8
	City of Lynwood Blockwatch	Sheriff's Department meets monthly with community leaders, clergy, blockwatch captains and business leaders in the Lynwood area to identify and address public safety issues including gang violence, crime, and quality of life concerns.	Amount Not Available	E-10
	Community Advisory Committee	Sheriff's Department meets monthly with community leaders, clergy, blockwatch captains, and business leaders in the Athens-Willowbrook area to identify and address public safety issues including gang violence, crime, and quality of life concerns.	Amount Not Available	E-14
	Community Impact Team	The Community Impact Team is deployed into communities throughout the Sheriff's jurisdictional areas, which are prone to high gang activity. The team works to identify gang members within their program areas and to reduce associated criminal activities. The objective is to suppress gang-related criminal activities and reduce the negative impact that gangs have on our communities.	\$4,000,000	E-15
	Crime Assessment Center (CAC)	The CAC is a state of the art fusion center located inside the Sheriff's headquarters building. It is designed to support countywide crime analysis efforts and crime reduction strategies. The "Focus Crimes" section is dedicated to gang-related crime analysis. The mission of the CAC is to analyze crime throughout the County. Crime analysts employ advance technologies and crime analysis processes. The CAC is able to identify and understand crime trends and patterns regardless of jurisdictional boundaries.	\$537,000	E-18
	Florence-Firestone Leaders Coalition	Sheriff meets monthly with community leaders, clergy, blockwatch captains, and business leaders in the Florence-Firestone area to identify and address public safety issues including gang violence, crime and quality of life concerns.	Amount Not Available	E-22

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Sheriff</i>				
	Gang Resistance Education and Training (GREAT)	Working in elementary and middle schools to facilitate a 13-week life skills curriculum. Building positive relationships with each other, the community, and law enforcement. Participants are encouraged to set positive goals, and to learn skills to resist violence, gangs, and drugs.	\$60,000	E-27
	Gang Resistance is Paramount (GRIP)	Consists of: neighborhood meetings that provide parents with support, assistance and resources to prevent children from joining gangs, a 15-week course for 5th grade students and a 10-week course for second grade students, a school-based follow up program at the 9th grade level to reinforce what children learned in the elementary grades; and anti-gang counseling for parents and youth for youth that are at the beginning stages of gang activity, or are further involved and would like to change. Referrals are received for Paramount residents only from the community, Sheriff Deputies, Probation Officers, and the Paramount Unified School District.	\$446,700	E-28
	Graffiti Abatement & Enforcement Program	Graffiti Abatement and Enforcement Program focuses on investigating and arresting individuals engaged in tagging and damaging Metropolitan Transportation Authority (MTA) assets. It further focuses on the prosecution and restitution of said individuals. The goal is to reduce tagging/vandalism from a prolific problem to a minor nuisance as well as reduce yearly damages from 13 million per year to minor damages. In addition, it further ensures the safety of persons using the transit system.	\$4,539,282	E-32
	High Impact Team (HIT)	HIT teams are assigned to Sheriff's stations which require additional resources to effectively combat crime, due to high criminal and/or gang activity. Their deployment is dependent upon area needs based upon the results of a community survey process. HIT was developed to address specific issues and/or concerns of residents in areas high criminal and/or gang activity. Gang related issues are often the focus of the High Impact Teams.	\$6,300,000	E-38
	Hope Education Attitude Respect and Trust Program (HEART)	Former gang members and their families impacted by gang and drug involvement volunteer to interact with at-risk youth and mentor them about the perils of becoming involved in gangs and drugs. They discuss how the choices they made when they were young which involved gangs and narcotics, have negatively impacted their lives. The goal is to mentor at-risk youth on the right path and avoid traps of becoming involved in the gang and drug lifestyles.	\$0	E-42
	LASD 287g Program	This is a partnership with the federal government allowing local law enforcement to place federal immigration holds on suspected illegal aliens. The program is comprised of specially trained Custody Assistants who interview and investigate the residency status of convicted criminals within the County Jail system. The program preferentially interviews convicted criminals who are known gang members and are suspected of being within the US illegally. The goal is to reduce the number of active gang members by ensuring that those gang members in the Country illegally who are convicted of crimes and enter the Los Angeles County Jail system are referred to Immigration and Customs Enforcement for prosecution and/or deportation.	Amount Not Available	E-49
	Malibu/Lost Hills Juvenile Intervention Team	To improve the quality of life for juveniles in the community and prevent delinquent behaviors related to gang association and criminal gang activities. The unit aims to educate and assist parents in identifying and preventing their child's participation in criminal/gang activities. The unit's main objectives are community education, gang prevention, narcotics education, and tagger awareness. Increase parents' confidence levels when identifying and addressing their child's gang related behaviors and/or activities.	\$556,258	E-53

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Sheriff</i>				
	National Night Out	Nationally recognized venue where community members join together against crime and work closely with school children to educate and warn them about the hazards of drugs and gangs.	Amount Not Available	E-57
	Nuevas Fronteras	Nuevas Fronteras works in groups and one-on-one counseling with 6th grade boys at Lennox Middle School. Classes include instruction on cognitive behavioral and life skills, and violence, gang, and drug prevention. The goal is to have students build positive relationships with each other and with law enforcement. Students are encouraged to set positive goals, and learn skills to resist violence, gang, and drug involvement.	\$10,000	E-58
	Operation Safe Jails (OSJ)	Responsible for identifying and monitoring in-custody street and prison gang members. Each jail facility within Custody Operations Division has an OSJ team assigned to monitor gang activity within that facility. These teams also communicate and share intelligence with department patrol units, including Operation Safe Streets. The goal is to reduce the impact that gang members have on other inmates, jail operations, and the community.	\$2,824,159	E-59
	Operation Safe Streets Bureau	Investigates all violent crimes associated with targeted street gangs. The Bureau uses enforcement strategies to reduce gang violence by enforcing the law to the fullest extent when the violation is committed by a gang member. The objective is to reduce gang violence by apprehending and successfully prosecuting gang members responsible for perpetrating violent crimes.	\$26,466,000	E-60
	Pacific Institute - New Directions to Success Rehabilitative Services	Provide rehabilitative services to inmates who have an admitted affiliation or association with a southside (Hispanic) gang. Structured so that gang affiliated inmates are provided training courses that center on positive behavioral alterations and raise self esteem and confidence. The goal is to provide participants with the strategies and tools necessary to achieve positive thought management and self-accountability, as well as direction in establishing a career, family, and financial goals.	\$97,200	E-61
	Pico Rivera Individual Development in Ethics Program (P.R.I.D.E)	Places middle school kids in an intensive 9-week course designed to graphically demonstrate the impact both good and bad life choices can have on their lives. Coordinated by Pico Rivera Station volunteers, in conjunction with members of the local clergy and community volunteers, the program includes guest speakers, trips to jails and other activities designed to steer participants away from the lure of gangs and drugs. The program is a non-profit 501(c)(3) dependent on donations from the public.	\$0	E-63
	Pico Rivera Station Vandalism Enforcement Team	The team investigates all vandalism related crimes including the identification and arrest of suspects, as appropriate. They monitor probationers and parolees to prevent recidivism. In addition, the team assists with community education and counseling classes for violators and their families. The goals are to reduce graffiti vandalism in target areas and increase public awareness of the problem. In addition, the removal of graffiti limits the threatening communications between rival gangs	\$846,726	E-64
	Red Ribbon Week	Dedicated to educating local school children about the dangers of drugs and gangs.	Amount Not Available	E-69

Gang Programs (Direct) - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Sheriff</i>				
	Safe Passage	Focuses on communicating with high school administrators and to cite students who are not in school. The program targets and identifies potential gang members who are not in school. The goal is to prevent violence against students traveling to and from schools in gang-infested neighborhoods.	\$428,119	E-70
	Student and the Law	High school lecture class for grades 8th - 12th. Full semester, 5 days a week. For students to gain an understanding of crimes and the consequences of breaking laws and hanging out with the wrong people.	\$50,000	E-77
	Success Through Awareness & Resistance Program (STAR)	Provides drug, gang, and violence prevention education to students throughout Los Angeles County. The program partners with schools and communities to provide lessons designed to reduce risk factors and build protective factors. The program builds essential life skills (e.g., goal setting and decision making). The program also allows participants to bond with pro-social peers and engages students through role-playing, cooperative learning, games, small group activities, and class discussions.	\$3,358,658	E-78
	Vital Intervention and Directional Alternatives (VIDA)	VIDA is a 16 week, re-directional program facilitated by deputies and community-based organizations that target at-risk individuals with delinquent behaviors. The primary components of VIDA are counseling, community service, physical training, reality orientation, and career guidance. These components are delivered through cognitive behavior intervention and social modeling. VIDA is designed to increase academic achievement and improve parent-child relationships.	\$45,000	E-82
	Youth Intervention and Recreation Program Nueva Maravilla Housing Development	Provides year-round youth intervention and recreation programs for youth ages 7 to 18 at Nueva Maravilla Housing projects. Activities include social programs, individualized sports, and truancy intervention with local schools. Promotes a positive message to youth about the benefits of education, health, and recreation. Exposes the dangers of drugs, gangs, and youth violence.	\$110,000	E-83
<i>Total Amount of Gang Programs (Direct):</i>			<u>\$142,317,817</u>	
<i>Total Number of Gang Programs (Direct):</i>			<u>84</u>	

Section B

Gang Programs (Direct) - By Program Name

Total Amount of Gang Programs (Direct): \$142.3 Million

Total Number of Gang Programs (Direct): 84

Gang Programs (Direct) - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	Provides supervision for habitual and dangerous gang members. Gang supervision is based on the Deputy's ability to assess the probationer's compliance with specific conditions of probation and respective relationship to the gang. One method of gauging effective supervision of gang members is to track the number of violations. Deputies are expected to be pro-active as well as expedite violations when indicated.	\$1,765,784	E-1
AMER-I-CAN-Disturbance Mediation Training	Sheriff	Provides inmates with conflict resolution tools and goal achievement skills. The training takes place over a 14-day period and graduates are given a certification of completion. Structured to demonstrate that inmates attending the training will be less likely to become involved in racially or gang-related jail violence.	\$300,000	E-2
Antelope Valley Crime Fighting Initiative	Sheriff	The Antelope Valley Crime Fighting Initiative uses available resources in a coordinated and targeted fashion to impact gangs and violent crimes in the Palmdale and Lancaster patrol areas. Identifies most active gangs, gang members, and crime trends based on statistics from the Crime Analysis unit. Target gangs are subject to parole and probation checks, uniformed and covert patrol, and intensive investigations.	Amount Not Available	E-3
Anti-Gang Media Campaign	Chief Executive Office	The Anti-Gang Media Campaign brings together cities, schools, childcare providers, and communities to develop effective joint solutions for deterring gang activity and related crimes. In addition, the Campaign collects stories of parent and youth experiences with gangs and how it impacted their lives. The stories are used to develop a Gang Video Documentary to be presented at community meetings. This is a multi-dimensional effort to educate and empower youth to reject gang involvement.	\$10,000	E-4
Anti-Gang Strategies	Probation	Provides anti-gang strategies to youth throughout the County of Los Angeles.	\$790,000	E-5
Camp Community Transition Program (CCTP)	Probation	Targets probationers transitioning from camp to the community. CCTP uses a specific and structured multi-model intervention approach. The program places a strong emphasis on skills training for parents and positive role modeling by adults in the probationer's social environment. Objectives are to decrease recidivism, improve school attendance, improve academics, and improve family relations.	\$5,766,380	E-6
Career Offenders Burglary Robbery Apprehension Team (COBRA)	Sheriff	COBRA focuses on Santa Clarita's specific issues, including gang suppression, intervention, and juvenile crime investigation. Objectives are to reduce gang-related crime and gang membership. In addition to providing patrol and the Santa Clarita Station's Detective Bureau with current information on local gang members, taggers, and other youthful offenders, they also lecture at the local junior and senior high schools regarding gang membership, making proper life choices, and narcotics.	\$1,313,312	E-7
Carson Sheriff Gang Diversion Team (GDT)	Sheriff	The GDT develops intervention plans to assist gang members and their families in the Carson area who are serious about breaking the destructive cycle of the gang lifestyle. In order to effectively evaluate the progress of the clients, the case manager gathers extensive background information on the client. The information is then placed into a database to record and monitor the individual's progress. Overall, clients will develop a positive relationship with law enforcement.	\$15,000	E-8
Centinella Youth Services	Board of Supervisors	Centinella Youth Services offer effective programs that address conflict and violence in the home, school, and community. These innovative programs include victim/offender services, school mediation and conflict resolution programs, family counseling, and referral services. These programs aim at helping disadvantaged youth avoid the juvenile justice system and become productive members of society.	\$7,106	E-9

Gang Programs (Direct) - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
City of Lynwood Blockwatch	Sheriff	Sheriff's Department meets monthly with community leaders, clergy, blockwatch captains and business leaders in the Lynwood area to identify and address public safety issues including gang violence, crime, and quality of life concerns.	Amount Not Available	E-10
City of Monrovia - Gang Injunctions	Board of Supervisors	The objective of the program is to obtain injunction(s) against gang members engaged in criminal conduct in the Monrovia, Arcadia, and Duarte areas.	\$55,000	E-11
Civil Graffiti Program	Ombudsman	The Civil Graffiti Program is an alternative to criminal prosecution that targets first-time offenders 18 years of age or older who have committed graffiti offenses totaling \$400 or less. The objective is to hold first-time offenders accountable for their graffiti offenses by imposing an administrative fine and noncompliance fee, or performing community service in lieu of paying the administrative fine and noncompliance fee. (Ordinance which provides for this program was adopted by the Board of Supervisors in August 2008.) Removal of graffiti limits the threatening communications between rival gangs.	\$22,000	E-12
Communities in Schools	Children & Family Services	The Communities in Schools program educates children and their families on the negative impacts of gang involvement and activities. The program has begun co-locating staff at some schools. The objective is to reduce/eliminate gang activity in the community.	\$812,957	E-13
Community Advisory Committee	Sheriff	Sheriff's Department meets monthly with community leaders, clergy, blockwatch captains, and business leaders in the Athens-Willowbrook area to identify and address public safety issues including gang violence, crime, and quality of life concerns.	Amount Not Available	E-14
Community Impact Team	Sheriff	The Community Impact Team is deployed into communities throughout the Sheriff's jurisdictional areas, which are prone to high gang activity. The team works to identify gang members within their program areas and to reduce associated criminal activities. The objective is to suppress gang-related criminal activities and reduce the negative impact that gangs have on our communities.	\$4,000,000	E-15
Community Law Enforcement and Recovery Program (CLEAR)	District Attorney	CLEAR is a multi-agency collaborative that seeks to suppress gang related crime in designated areas. CLEAR is comprised of community members and representatives from the District Attorney (DA), Sheriff, Probation, Los Angeles Police Department (LAPD), Los Angeles City Attorney's Office, and other governmental agencies. CLEAR prioritizes community problems and develops strategies to deal with gang problems. The DA's program contact is Richard Doyle, rdoyle@da.lacounty.gov, (213) 974-3881. The Sheriff's program contact is Roosevelt Blow, rblow@lasd.org, (626) 798-1131.	\$1,919,723	E-16
Community Policing Program (CPP)	Community Development Commission/Housing Authority	A program for all public housing sites through contracts with the Sheriff and the Long Beach Police Department (LBPD). They implement a gang suppression program as part of the larger CPP effort. They also partner with the Probation Department, Department of Corrections, and federal task forces upon request. The goal of the gang suppression program is to reduce incidences of gang-related crimes at Los Angeles County public housing sites.	\$2,118,908	E-17
Crime Assessment Center (CAC)	Sheriff	The CAC is a state of the art fusion center located inside the Sheriff's headquarters building. It is designed to support countywide crime analysis efforts and crime reduction strategies. The "Focus Crimes" section is dedicated to gang-related crime analysis. The mission of the CAC is to analyze crime throughout the County. Crime analysts employ advance technologies and crime analysis processes. The CAC is able to identify and understand crime trends and patterns regardless of jurisdictional boundaries.	\$537,000	E-18

Gang Programs (Direct) - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Day Reporting Center (DRC) Project	Probation	Designed to address and target the criminogenic needs of known gang members. The DRC projected performance outcomes are to reduce offender re-arrests, assist offenders in successfully reintegrating into society, and providing services that will address their criminogenic needs. Probation works in collaboration with Department of Mental Health, Department of Public Health, and the Alcohol and Drug Program Administration. The DRC services include cognitive behavioral therapy, substance abuse intervention, mental health services, educational and vocational skills training.	\$1,856,745	E-19
Differential Response	Children & Family Services	Referral Service to community-based organizations that specialize in gang intervention and prevention. DCFS has formed partnerships with cities, State, Federal, community based agencies, and faith based agencies for services.	Amount Not Available	E-20
Federal Prosecution of Illegal Alien Gang Members	District Attorney	Two Deputy District Attorneys are cross-designated as Special Assistant United States Attorneys to prosecute illegal alien gang members who have been previously convicted of a qualifying felony, deported, and illegally re-entered the country.	\$330,921	E-21
Florence-Firestone Leaders Coalition	Sheriff	Sheriff meets monthly with community leaders, clergy, blockwatch captains, and business leaders in the Florence-Firestone area to identify and address public safety issues including gang violence, crime and quality of life concerns.	Amount Not Available	E-22
Functional Family Therapy (FFT)	Mental Health	FFT is a family intervention program for at-risk and juvenile justice involved youth ages 10-18. Targets youth whose problems range from acting out to disorderly conduct. Services are delivered in-home, at school, and often at non-traditional clinic settings. FFT is an evidence based program targeting seriously at-risk delinquent youth.	\$2,048,196	E-23
Gang Alternatives Program	Board of Supervisors	Gang Alternatives Program attempts to eliminate gang membership by having a generation of young people say no to drugs and yes to positive life style changes. This 12 week, one hour school-based curriculum is taught in elementary schools and is recognized by LACOE. The goals are to have fewer youth joining gangs, fewer youth wearing gang clothing, and a reduction in tagging.	\$36,550	E-24
Gang Injunctions	District Attorney	Obtain injunctions against gang members to prohibit activity that interferes with the safe environment of an afflicted neighborhood. One Deputy District Attorney is assigned to Florence-Firestone and one is assigned to Monrovia-Duarte.	\$361,101	E-25
Gang Intervention Services	Probation	Delivered by contracted agencies to provide services that target risk factors known to increase the likelihood of future delinquent/gang involvement. The services are designed to positively impact thinking patterns, cognitions, social skills, and youth and family engagement, all in the context of cultural competency. The services also enhance the capacity of parents to become the primary change agents for their children through implementing more effective supervision, bonding, and engagement strategies. Lastly, providers focus on activities/events designed to empower communities to get involved in strengthening the community and in deterring gang activity and violence by increasing community patrols and supervision strategies.	\$2,000,000	E-26
Gang Resistance Education and Training (GREAT)	Sheriff	Working in elementary and middle schools to facilitate a 13-week life skills curriculum. Building positive relationships with each other, the community, and law enforcement. Participants are encouraged to set positive goals, and to learn skills to resist violence, gangs, and drugs.	\$60,000	E-27

Gang Programs (Direct) - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Gang Resistance is Paramount (GRIP)	Sheriff	Consists of: neighborhood meetings that provide parents with support, assistance and resources to prevent children from joining gangs, a 15-week course for 5th grade students and a 10-week course for second grade students, a school-based follow up program at the 9th grade level to reinforce what children learned in the elementary grades; and anti-gang counseling for parents and youth for youth that are at the beginning stages of gang activity, or are further involved and would like to change. Referrals are received for Paramount residents only from the community, Sheriff Deputies, Probation Officers, and the Paramount Unified School District.	\$446,700	E-28
Gang Risk Intervention Program (GRIP)	Office of Education	GRIP provides gang prevention and intervention services to elementary and secondary schools across Los Angeles County. These services include development of school/community/law enforcement partnerships, training for educators, workshops for parents, student counseling, and student leadership academies.	\$163,422	E-29
Gang Wiretaps	District Attorney	The Major Narcotics Division assists in the wiretap investigations of gang members for homicides and other gang related crimes when traditional investigative techniques have failed.	\$566,589	E-30
Gender Specific Community Program	Probation	Gender-specific services for juvenile females on formal probation and for non-probation girls in neighborhoods identified as high-risk and high-need. The program provides intensive family-centered, community-based services to a targeted population of female youth ages 12 to 18 and their families using gender-specific community based organizations. The objective is to provide services that support the growth and development of female participants and avert any ongoing escalation of criminal and delinquent behaviors and to promote school success and healthy social development.	\$1,463,000	E-31
Graffiti Abatement & Enforcement Program	Sheriff	Graffiti Abatement and Enforcement Program focuses on investigating and arresting individuals engaged in tagging and damaging Metropolitan Transportation Authority (MTA) assets. It further focuses on the prosecution and restitution of said individuals. The goal is to reduce tagging/vandalism from a prolific problem to a minor nuisance as well as reduce yearly damages from 13 million per year to minor damages. In addition, it further ensures the safety of persons using the transit system.	\$4,539,282	E-32
Graffiti Abatement Program	Public Works	This is a graffiti removal program for County's unincorporated areas on all public infrastructure and selected private properties. Removal of graffiti limits the threatening communications between rival gangs. Graffiti removal is part of the suppression model for anti-gang enforcement. The goal is to have gang graffiti not visible in Los Angeles County's unincorporated neighborhoods.	\$5,681,000	E-33
Graffiti Removal	Puente Hills Landfill Native Habitat Preservation Authority	Rangers remove graffiti immediately after it is detected. Also, if the rangers witness the tagging a ticket (or tickets) will be issued. Goals are to remove tagging and have clean and safe parks for all to enjoy. The removal of graffiti limits the threatening communications between rival gangs.	\$15,000	E-34
Harbor Gateway Racialized Gang Violence Prevention Initiative	Human Relations Commission	Provides street level outreach in Harbor Gateway and other aspects of intervention for gang violence, while collaborating with community resources, organizations, and service providers. The goals are to reduce inter-racial tension, reduce gang violence, expand older teen and young-adult resources at local parks and community service agencies, increase public safety by forming a community response team, coordinating community gang intervention and law enforcement, etc.	\$120,000	E-35
Hardcore Gang Division	District Attorney	Specialized prosecution division comprised of senior Deputy District Attorneys assigned to vertically prosecute complex gang cases, primarily homicides, and to seek the maximum penalties for gang members who commit serious and violent felonies.	\$6,842,168	E-36

Gang Programs (Direct) - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Heightened Enforcement and Tracking (HEAT)	District Attorney	HEAT targets violent gang-related crimes committed in the targeted areas of: Florence-Firestone, Valinda, Athens, Lancaster/Palmdale, Pasadena, and Hawaiian Gardens by vertically prosecuting cases and seeking the maximum allowable sentence.	\$1,278,944	E-37
High Impact Team (HIT)	Sheriff	HIT teams are assigned to Sheriff's stations which require additional resources to effectively combat crime, due to high criminal and/or gang activity. Their deployment is dependent upon area needs based upon the results of a community survey process. HIT was developed to address specific issues and/or concerns of residents in areas high criminal and/or gang activity. Gang related issues are often the focus of the High Impact Teams.	\$6,300,000	E-38
High Risk High Need Home-Based Services	Probation	Intended to provide intensive family-centered, home-based services to a targeted population of high risk gang involved youth ages 14-18 and their families to target risks and needs associated with delinquent and criminal behaviors. The objectives of the program are to: avert any ongoing escalation of criminal and delinquent behaviors, promote school success through an in-home family support services, and promote social learning through mentoring. Outcomes: strengthen family unit, foster parenting practices, promote responsible youth behaviors, and decrease delinquent activities and recidivism.	\$2,500,000	E-39
High Risk High Need Youth Employment Services	Probation	Delivered by contracted agencies to provide employment services for probation youth between the ages of 16-18. The objectives of the program are to reduce recidivism rates for high risk offenders; expose high-risk offenders to pro-social adults and the world of work; to increase job readiness; job placement/retention with an aim towards increased youth employment that can lead to successful career paths; exposure to pro-social activities, pro-social individuals, employment, and proper workplace behaviors.	\$2,000,000	E-40
Homeboy Industries Mental Health Supportive Services	Mental Health	Department of Mental Health, through contractor Special Services for Groups, offers specialized engagement and case management support for mental health clients released from jail who need assistance with housing, employment and access to mental health and social support services. In addition, engages mental health clients in educational and gang rehabilitation activities.	\$249,359	E-41
Hope Education Attitude Respect and Trust Program (HEART)	Sheriff	Former gang members and their families impacted by gang and drug involvement volunteer to interact with at-risk youth and mentor them about the perils of becoming involved in gangs and drugs. They discuss how the choices they made when they were young which involved gangs and narcotics, have negatively impacted their lives. The goal is to mentor at-risk youth on the right path and avoid traps of becoming involved in the gang and drug lifestyles.	\$0	E-42
InsideOUT Writers-Alumni Program	Board of Supervisors	Follow-up and transitional program for gang affiliated youth released from juvenile halls. Services include expressive writing, case management, and mentoring. The overall goal of the Alumni Program is to reduce recidivism.	\$73,000	E-43
Intensive Gang Supervision Program (IGSP)	Probation	IGSP provides close monitoring of probationers who are identified as gang members and enforces compliance with terms and conditions of probation. The objectives of the program are to: strictly enforce the conditions of probation; increase supervision in the community during the after-school, evening hours, and during the critical weekend period. Empower parents with skills, resources, and support needed to effectively monitor their probation gang involved minor.	\$5,398,977	E-44
JJCPA Enrichment Program	Parks and Recreation	Provide youth of Athens, Belvedere and Pamela Parks enriched and exciting programs. The goal is to enrich the youth of the communities by providing atypical programs and preventing youth from joining gangs.	\$581,541	E-45

Gang Programs (Direct) - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Joint Los Angeles City and County Juvenile Justice Task Force (JJTF)	Human Relations Commission	Increases community collaboration to provide comprehensive, neighborhood based, school-centered strategies for effective and sustained coordination of government and community services to youth and their families as a key means by which to address youth, gang and community violence in the Los Angeles County region.	\$2,501,699	E-46
Juvenile Halls - Mental Health Services	Mental Health	Provides mental health screening, assessment and treatment to juveniles incarcerated in the Los Angeles County Juvenile Halls. Services are delivered by DMH and contracted providers. The objectives are to identify youth in juvenile halls that have mental health needs and address those needs through mental health interventions, which will reduce their symptoms and recidivism.	\$10,613,000	E-47
Juvenile Justice Crime Prevention Program	Community Development Commission/Housing Authority	The Juvenile Justice Crime Prevention Program is comprised of a Youth Service Specialist and a Deputy Probation Officer. The program operates at four large public housing communities. They provide case management, supervision, and prevention/intervention education for youth on probation and their families.	\$575,293	E-48
LASD 287g Program	Sheriff	This is a partnership with the federal government allowing local law enforcement to place federal immigration holds on suspected illegal aliens. The program is comprised of specially trained Custody Assistants who interview and investigate the residency status of convicted criminals within the County Jail system. The program preferentially interviews convicted criminals who are known gang members and are suspected of being within the US illegally. The goal is to reduce the number of active gang members by ensuring that those gang members in the Country illegally who are convicted of crimes and enter the Los Angeles County Jail system are referred to Immigration and Customs Enforcement for prosecution and/or deportation.	Amount Not Available	E-49
LASD Prevention and Intervention Program (Countywide)	Community Development Commission/Housing Authority	The LASD Prevention and Intervention Program Deputy (Deputy) plans and implements educational, cultural, and recreational field trips for youth to provide an alternative to gang affiliation. The Deputy also conducts gang and drug prevention presentations for public housing residents. The goal of the LASD Prevention and Intervention Program is to provide positive peer groups and opportunities.	\$184,922	E-50
LASD Prevention Intervention Programs (1st District Only)	Community Development Commission/Housing Authority	A Sheriff Deputy plans and implements mentoring, educational, cultural, and recreational programs for youth living at the Nueva Maravilla home site. The Deputy also conducts gang, violence and drug prevention sessions. The program provides a positive peer group and an alternative to gang affiliation.	\$110,000	E-51
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	To coordinate the development of the County's Regional Gang Violence Reduction Strategy.	\$164,000	E-52
Malibu/Lost Hills Juvenile Intervention Team	Sheriff	To improve the quality of life for juveniles in the community and prevent delinquent behaviors related to gang association and criminal gang activities. The unit aims to educate and assist parents in identifying and preventing their child's participation in criminal/gang activities. The unit's main objectives are community education, gang prevention, narcotics education, and tagger awareness. Increase parents' confidence levels when identifying and addressing their child's gang related behaviors and/or activities.	\$556,258	E-53
Multi-Agency Response Team (MART)	Children & Family Services	In collaboration with the Sheriff's Department, MART utilizes highly trained children social workers to respond and conduct joint investigations and assessments during high profile gang and narcotic call-outs. The MART established a working relationship with local, State, and federal law enforcement agencies, and community-based organizations to coordinate joint efforts to protect child safety.	\$3,275,966	E-54

Gang Programs (Direct) - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Multi-Agency Truancy Task Force	Public and Social Services	The Multi-Agency Truancy Task Force, a collaborative effort with the Los Angeles Police Department, and Los Angeles City Attorney's Office, makes quarterly truancy sweeps to identify at-risk juvenile populations. Once identified, referrals are made to the various departments, including DPSS' Specialized Supportive Services that could assist them in deterring truancy and the resulting aberrant behaviors.	Amount Not Available	E-55
Multi-Systemic Therapy (MST)	Mental Health	MST provides pragmatic and goal-oriented treatment that specifically targets those factors in each youth's social network that are contributing to antisocial behaviors. Interventions aim to improve caregiver discipline practices, decrease youth association with deviant peers, and increase youth association with pro-social peers. This is geared towards individuals with a high level of criminal risk factors.	\$466,000	E-56
National Night Out	Sheriff	Nationally recognized venue where community members join together against crime and work closely with school children to educate and warn them about the hazards of drugs and gangs.	Amount Not Available	E-57
Nuevas Fronteras	Sheriff	Nuevas Fronteras works in groups and one-on-one counseling with 6th grade boys at Lennox Middle School. Classes include instruction on cognitive behavioral and life skills, and violence, gang, and drug prevention. The goal is to have students build positive relationships with each other and with law enforcement. Students are encouraged to set positive goals, and learn skills to resist violence, gang, and drug involvement.	\$10,000	E-58
Operation Safe Jails (OSJ)	Sheriff	Responsible for identifying and monitoring in-custody street and prison gang members. Each jail facility within Custody Operations Division has an OSJ team assigned to monitor gang activity within that facility. These teams also communicate and share intelligence with department patrol units, including Operation Safe Streets. The goal is to reduce the impact that gang members have on other inmates, jail operations, and the community.	\$2,824,159	E-59
Operation Safe Streets Bureau	Sheriff	Investigates all violent crimes associated with targeted street gangs. The Bureau uses enforcement strategies to reduce gang violence by enforcing the law to the fullest extent when the violation is committed by a gang member. The objective is to reduce gang violence by apprehending and successfully prosecuting gang members responsible for perpetrating violent crimes.	\$26,466,000	E-60
Pacific Institute - New Directions to Success Rehabilitative Services	Sheriff	Provide rehabilitative services to inmates who have an admitted affiliation or association with a southside (Hispanic) gang. Structured so that gang affiliated inmates are provided training courses that center on positive behavioral alterations and raise self esteem and confidence. The goal is to provide participants with the strategies and tools necessary to achieve positive thought management and self-accountability, as well as direction in establishing a career, family, and financial goals.	\$97,200	E-61
Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative	Human Relations Commission	The Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative catalyzes, creates or supports solution strategies that prevent or reduce community violence, especially racially motivated gang violence. Convene institutions and residents to educate/engage them in the areas of: prevention, intervention, advocacy, problem-solving, resource development, community building, gang tensions, and conflict leading to community violence.	\$225,000	E-62
Pico Rivera Individual Development in Ethics Program (P.R.I.D.E)	Sheriff	Places middle school kids in an intensive 9-week course designed to graphically demonstrate the impact both good and bad life choices can have on their lives. Coordinated by Pico Rivera Station volunteers, in conjunction with members of the local clergy and community volunteers, the program includes guest speakers, trips to jails and other activities designed to steer participants away from the lure of gangs and drugs. The program is a non-profit 501(c)(3) dependent on donations from the public.	\$0	E-63

Gang Programs (Direct) - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Pico Rivera Station Vandalism Enforcement Team	Sheriff	The team investigates all vandalism related crimes including the identification and arrest of suspects, as appropriate. They monitor probationers and parolees to prevent recidivism. In addition, the team assists with community education and counseling classes for violators and their families. The goals are to reduce graffiti vandalism in target areas and increase public awareness of the problem. In addition, the removal of graffiti limits the threatening communications between rival gangs	\$846,726	E-64
Probation Camps - Mental Health Services	Mental Health	Provides mental health services to youth incarcerated at the Los Angeles County Probation Camps. Includes screening, assessment, treatment, and linkage to other services (e.g., substance abuse intervention). The objective is to address client's emotional and behavioral problems, stabilize symptoms, and work towards stabilizing the transition from the camps back to the community.	\$4,948,000	E-65
Probation School - Based Supervision Program	Probation	Designed to provide more effective supervision of probationers, increase the chances of school success for these youth, and promote campus and community safety. Deputy Probation Officers are assigned and placed on school campuses with a focus on monitoring school attendance, behavior, and academic performance. The objectives are to reduce recidivism of probationers by enforcing conditions of probation and by daily monitoring of school performance; prevent arrest and antisocial and delinquent behavior by at-risk youth; holding probationers and at-risk youth and their families accountable; and building resiliency and educational and social skills.	\$13,543,900	E-66
Project Safe Neighborhoods	District Attorney	This program has one Deputy District Attorney assigned to vertically prosecute gang related felonies where a gun was used.	\$165,460	E-67
Rancho KnowBarriers	Health Services	Trains individuals, who have a spinal cord injury from a gun shot wound, to provide violence prevention workshops at Compton's middle schools. Also provides individual life coaching to students identified as most at-risk.	\$152,500	E-68
Red Ribbon Week	Sheriff	Dedicated to educating local school children about the dangers of drugs and gangs.	Amount Not Available	E-69
Safe Passage	Sheriff	Focuses on communicating with high school administrators and to cite students who are not in school. The program targets and identifies potential gang members who are not in school. The goal is to prevent violence against students traveling to and from schools in gang-infested neighborhoods.	\$428,119	E-70
School-Based Supervision (New Roads)	Probation	This program targets current wards at Probation Camp Gonzales. The target youth will be directed towards individualized educational enrichment that stimulates learning and a desire for success. These youth learn in an enriching academic setting that stimulates motivation for knowledge, and potentially leads to college enrollment, internships and/or employment. The objective is to provide the youth an innovative and supportive learning environment designed to challenge their intellectual curiosity, cultivate their academic capabilities, and develop marketable skills.	\$400,000	E-71
South Bureau Gang Homicide Taskforce (SBGHT)	District Attorney	SBGHT is a collaboration between the DA, Los Angeles Police Department, Sheriff, Probation, California Department of Corrections and Rehabilitation, FBI, and Bureau of Alcohol Tobacco and Firearms, in which a Senior Deputy DA is assigned to act as a legal advisor to the investigative agencies. In addition, the Deputy DA provides targeted/specialized training in the areas of wiretaps, search warrants, interrogation law, and gang prosecution strategies. The Deputy DA also develops prosecutable cases with the law enforcement teams and aggressively seeks the maximum appropriate sentence on all counts for gang members. The goal is to remove gang members from the streets in S/E, S/W, 77th target areas.	\$195,641	E-72

Gang Programs (Direct) - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
South East Jeopardy Program	Children & Family Services	The Jeopardy Program targets children that are at-risk of gang affiliation or other criminal activities. The Jeopardy Program decreases truancy, improves grades, increases graduation rates and decreases gang involvement. DCFS plays a role in the program by providing resources for the children and parents (i.e., counseling referrals, food banks, parenting classes and a variety of other community resources to deal with the family as a whole). DCFS makes referrals to the Los Angeles Police Department who administers the program.	Amount Not Available	E-73
Specialized Enforcement Operations (SEO)	Probation	SEO is an armed multi-agency program that strictly enforces the terms and conditions of probation for those convicted of weapons related offenses and/or acts of violence. The team conducts searches, sweeps, seizures, and warrant enforcement. The goal is to reduce the number of probationers in possession of weapons, deter those in the targeted area from obtaining weapons or committing violent acts with weapons, enhance probationers accountability, reduce gang intimidation, and improve "quality of life issues" in the community.	\$3,372,147	E-74
Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training	Human Relations Commission	A three-month rite of passage program that cultivates, activates, and nurtures the innate abilities and gifts of youth formerly involved in gangs. The program utilizes mentoring, counseling, educational and cultural workshops to help participants raise their consciousness, develop positive community relationships, and acquire life skills and knowledge for coping with anger, joy, depression, economic obstacles and violence with family, gangs, and their community.	\$0	E-75
Strategies Against Gang Environments (SAGE)	District Attorney	A collaborative program aimed at abating street gang activity by working proactively with the Sheriff, Probation, local governments and community groups to develop and implement strategies to eradicate the gang environment and improve the quality of life for residents of Los Angeles County and creating safer communities.	\$1,022,942	E-76
Student and the Law	Sheriff	High school lecture class for grades 8th - 12th. Full semester, 5 days a week. For students to gain an understanding of crimes and the consequences of breaking laws and hanging out with the wrong people.	\$50,000	E-77
Success Through Awareness & Resistance Program (STAR)	Sheriff	Provides drug, gang, and violence prevention education to students throughout Los Angeles County. The program partners with schools and communities to provide lessons designed to reduce risk factors and build protective factors. The program builds essential life skills (e.g., goal setting and decision making). The program also allows participants to bond with pro-social peers and engages students through role-playing, cooperative learning, games, small group activities, and class discussions.	\$3,358,658	E-78
Transition Services	Office of Education	Involves juvenile camp to community protocols between LACOE, Probation, and LAUSD. These protocols help ensure seamless transition for students leaving probation camps to attend schools in the LAUSD. It provides wraparound services to reduce recidivism among student offenders and efficient and effective services to student offenders returning to LAUSD.	\$995,013	E-79
United Police Officers Against Crime (UPAC)	Mental Health	UPAC teaches conflict resolution, anger management, decision-making and other practical life skills to children and transitional age youth who are seriously emotionally disturbed. The goal is to promote personal and social responsibility. Kedren Community Mental Health, a DMH Contractor, administers the program and encourages community involvement.	\$35,000	E-80
Violence Coalition of Greater Los Angeles	Public Health	This coalition is dedicated to preventing and reducing violence in Los Angeles and includes DPH staff from SPAs 5 and 6. It consists of an action group and committees directed to youth and young adults. The goals are to prevent violence before it starts through a public health approach, to teach alternative behaviors to violence, and to design and implement strategies and programs for preventing violence based on the facts, findings, and conditions described by the available data.	Amount Not Available	E-81

Gang Programs (Direct) - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	VIDA is a 16 week, re-directional program facilitated by deputies and community-based organizations that target at-risk individuals with delinquent behaviors. The primary components of VIDA are counseling, community service, physical training, reality orientation, and career guidance. These components are delivered through cognitive behavior intervention and social modeling. VIDA is designed to increase academic achievement and improve parent-child relationships.	\$45,000	E-82
Youth Intervention and Recreation Program Nueva Maravilla Housing Development	Sheriff	Provides year-round youth intervention and recreation programs for youth ages 7 to 18 at Nueva Maravilla Housing projects. Activities include social programs, individualized sports, and truancy intervention with local schools. Promotes a positive message to youth about the benefits of education, health, and recreation. Exposes the dangers of drugs, gangs, and youth violence.	\$110,000	E-83
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	Targets high-risk offenders transitioning from Division of Juvenile Justice (DJJ) facilities to the community. These offenders require re-entry intensive supervision, have multiple needs and risks, and require services that will assist them in obtaining positive connection or reconnection with their families, school, communities, and employment opportunities.	\$233,549	E-84
<i>Total Amount of Gang Programs (Direct):</i>			<u>\$142,317,817</u>	
<i>Total Number of Gang Programs (Direct):</i>			<u>84</u>	

Section C

Gang Programs (Direct) - By Program Service

<i>Gang Prevention Programs:</i>	<u>55</u>
<i>Gang Intervention Programs:</i>	<u>43</u>
<i>Gang Suppression Programs:</i>	<u>40</u>
<i>Gang Re-Entry Programs:</i>	<u>18</u>
<i>Community Education Programs:</i>	<u>28</u>

Note:

The total number of gang programs indicated above is significantly more than the actual total number of gang programs because most programs provide more than one type of service (e.g., prevention, intervention, suppression, etc.).

Gang Prevention Programs

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
AMER-I-CAN- Disturbance Mediation Training	Sheriff	E-2
Anti-Gang Strategies	Probation	E-5
Career Offenders Burglary Robbery Apprehension Team (COBRA)	Sheriff	E-7
Carson Sheriff Gang Diversion Team (GDT)	Sheriff	E-8
Centinella Youth Services	Board of Supervisors	E-9
City of Lynwood Blockwatch	Sheriff	E-10
City of Monrovia - Gang Injunctions	Board of Supervisors	E-11
Communities in Schools	Children & Family Services	E-13
Community Advisory Committee	Sheriff	E-14
Day Reporting Center (DRC) Project	Probation	E-19
Differential Response	Children & Family Services	E-20
Florence-Firestone Leaders Coalition	Sheriff	E-22
Functional Family Therapy (FFT)	Mental Health	E-23
Gang Alternatives Program	Board of Supervisors	E-24
Gang Injunctions	District Attorney	E-25
Gang Intervention Services	Probation	E-26
Gang Resistance Education and Training (GREAT)	Sheriff	E-27
Gang Resistance is Paramount (GRIP)	Sheriff	E-28
Gang Risk Intervention Program (GRIP)	Office of Education	E-29
Gender Specific Community Program	Probation	E-31
Graffiti Removal	Puente Hills Landfill Native Habitat Preservation Authority	E-34
Harbor Gateway Racialized Gang Violence Prevention Initiative	Human Relations Commission	E-35

Gang Prevention Programs

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
High Impact Team (HIT)	Sheriff	E-38
Hope Education Attitude Respect and Trust Program (HEART)	Sheriff	E-42
InsideOUT Writers- Alumni Program	Board of Supervisors	E-43
JJCPA Enrichment Program	Parks and Recreation	E-45
Joint Los Angeles City and County Juvenile Justice Task Force (JJTF)	Human Relations Commission	E-46
Juvenile Halls - Mental Health Services	Mental Health	E-47
Juvenile Justice Crime Prevention Program	Community Development Commission/Housing Authority	E-48
LASD Prevention and Intervention Program (Countywide)	Community Development Commission/Housing Authority	E-50
LASD Prevention Intervention Programs (1st District Only)	Community Development Commission/Housing Authority	E-51
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52
Malibu/Lost Hills Juvenile Intervention Team	Sheriff	E-53
Multi-Agency Response Team (MART)	Children & Family Services	E-54
Multi-Agency Truancy Task Force	Public and Social Services	E-55
Multi-Systemic Therapy (MST)	Mental Health	E-56
National Night Out	Sheriff	E-57
Nuevas Fronteras	Sheriff	E-58
Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative	Human Relations Commission	E-62
Pico Rivera Individual Development in Ethics Program (P.R.I.D.E)	Sheriff	E-63
Pico Rivera Station Vandalism Enforcement Team	Sheriff	E-64
Probation Camps - Mental Health Services	Mental Health	E-65
Probation School - Based Supervision Program	Probation	E-66
Rancho KnowBarriers	Health Services	E-68
Red Ribbon Week	Sheriff	E-69

Gang Prevention Programs

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
School-Based Supervision (New Roads)	Probation	E-71
South East Jeopardy Program	Children & Family Services	E-73
Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training	Human Relations Commission	E-75
Strategies Against Gang Environments (SAGE)	District Attorney	E-76
Student and the Law	Sheriff	E-77
Success Through Awareness & Resistance Program (STAR)	Sheriff	E-78
United Police Officers Against Crime (UPAC)	Mental Health	E-80
Violence Coalition of Greater Los Angeles	Public Health	E-81
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	E-82
Youth Intervention and Recreation Program Nueva Maravilla Housing Development	Sheriff	E-83

Total Number of Gang Prevention Programs: 55

Gang Intervention Programs

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	E-1
AMER-I-CAN- Disturbance Mediation Training	Sheriff	E-2
Career Offenders Burglary Robbery Apprehension Team (COBRA)	Sheriff	E-7
Carson Sheriff Gang Diversion Team (GDT)	Sheriff	E-8
City of Lynwood Blockwatch	Sheriff	E-10
City of Monrovia - Gang Injunctions	Board of Supervisors	E-11
Community Advisory Committee	Sheriff	E-14
Day Reporting Center (DRC) Project	Probation	E-19
Differential Response	Children & Family Services	E-20
Florence-Firestone Leaders Coalition	Sheriff	E-22
Functional Family Therapy (FFT)	Mental Health	E-23
Gang Injunctions	District Attorney	E-25
Gang Intervention Services	Probation	E-26
Gang Resistance is Paramount (GRIP)	Sheriff	E-28
Gang Risk Intervention Program (GRIP)	Office of Education	E-29
Gender Specific Community Program	Probation	E-31
Harbor Gateway Racialized Gang Violence Prevention Initiative	Human Relations Commission	E-35
High Impact Team (HIT)	Sheriff	E-38
High Risk High Need Home-Based Services	Probation	E-39
High Risk High Need Youth Employment Services	Probation	E-40
Hope Education Attitude Respect and Trust Program (HEART)	Sheriff	E-42
Intensive Gang Supervision Program (IGSP)	Probation	E-44
JJCPA Enrichment Program	Parks and Recreation	E-45

Gang Intervention Programs

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Juvenile Halls - Mental Health Services	Mental Health	E-47
Juvenile Justice Crime Prevention Program	Community Development Commission/Housing Authority	E-48
LASD Prevention and Intervention Program (Countywide)	Community Development Commission/Housing Authority	E-50
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52
Malibu/Lost Hills Juvenile Intervention Team	Sheriff	E-53
Multi-Agency Response Team (MART)	Children & Family Services	E-54
Multi-Agency Truancy Task Force	Public and Social Services	E-55
Multi-Systemic Therapy (MST)	Mental Health	E-56
Pacific Institute - New Directions to Success Rehabilitative Services	Sheriff	E-61
Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative	Human Relations Commission	E-62
Pico Rivera Station Vandalism Enforcement Team	Sheriff	E-64
Probation Camps - Mental Health Services	Mental Health	E-65
Probation School - Based Supervision Program	Probation	E-66
School-Based Supervision (New Roads)	Probation	E-71
South East Jeopardy Program	Children & Family Services	E-73
Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training	Human Relations Commission	E-75
Strategies Against Gang Environments (SAGE)	District Attorney	E-76
United Police Officers Against Crime (UPAC)	Mental Health	E-80
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	E-82
Youth Intervention and Recreation Program Nueva Maravilla Housing Development	Sheriff	E-83
<i>Total Number of Gang Intervention Programs:</i>		<u>43</u>

Gang Suppression Programs

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	E-1
AMER-I-CAN- Disturbance Mediation Training	Sheriff	E-2
Antelope Valley Crime Fighting Initiative	Sheriff	E-3
Career Offenders Burglary Robbery Apprehension Team (COBRA)	Sheriff	E-7
City of Lynwood Blockwatch	Sheriff	E-10
City of Monrovia - Gang Injunctions	Board of Supervisors	E-11
Civil Graffiti Program	Ombudsman	E-12
Community Advisory Committee	Sheriff	E-14
Community Impact Team	Sheriff	E-15
Community Law Enforcement and Recovery Program (CLEAR)	District Attorney	E-16
Community Policing Program (CPP)	Community Development Commission/Housing Authority	E-17
Crime Assessment Center (CAC)	Sheriff	E-18
Federal Prosecution of Illegal Alien Gang Members	District Attorney	E-21
Florence-Firestone Leaders Coalition	Sheriff	E-22
Gang Injunctions	District Attorney	E-25
Gang Wiretaps	District Attorney	E-30
Graffiti Abatement & Enforcement Program	Sheriff	E-32
Graffiti Abatement Program	Public Works	E-33
Graffiti Removal	Puente Hills Landfill Native Habitat Preservation Authority	E-34
Harbor Gateway Racialized Gang Violence Prevention Initiative	Human Relations Commission	E-35
Hardcore Gang Division	District Attorney	E-36
Heightened Enforcement and Tracking (HEAT)	District Attorney	E-37
High Impact Team (HIT)	Sheriff	E-38

Gang Suppression Programs

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Intensive Gang Supervision Program (IGSP)	Probation	E-44
LASD 287g Program	Sheriff	E-49
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52
Malibu/Lost Hills Juvenile Intervention Team	Sheriff	E-53
Multi-Agency Response Team (MART)	Children & Family Services	E-54
Multi-Agency Truancy Task Force	Public and Social Services	E-55
Operation Safe Jails (OSJ)	Sheriff	E-59
Operation Safe Streets Bureau	Sheriff	E-60
Pacific Institute - New Directions to Success Rehabilitative Services	Sheriff	E-61
Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative	Human Relations Commission	E-62
Pico Rivera Station Vandalism Enforcement Team	Sheriff	E-64
Probation School - Based Supervision Program	Probation	E-66
Project Safe Neighborhoods	District Attorney	E-67
Safe Passage	Sheriff	E-70
South Bureau Gang Homicide Taskforce (SBGHT)	District Attorney	E-72
Specialized Enforcement Operations (SEO)	Probation	E-74
Strategies Against Gang Environments (SAGE)	District Attorney	E-76
<i>Total Number of Gang Suppression Programs:</i>		<u>40</u>

Re-Entry Programs

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
AMER-I-CAN- Disturbance Mediation Training	Sheriff	E-2
Camp Community Transition Program (CCTP)	Probation	E-6
City of Monrovia - Gang Injunctions	Board of Supervisors	E-11
Day Reporting Center (DRC) Project	Probation	E-19
Harbor Gateway Racialized Gang Violence Prevention Initiative	Human Relations Commission	E-35
High Risk High Need Youth Employment Services	Probation	E-40
Homeboy Industries Mental Health Supportive Services	Mental Health	E-41
InsideOUT Writers- Alumni Program	Board of Supervisors	E-43
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52
Multi-Agency Truancy Task Force	Public and Social Services	E-55
Pacific Institute - New Directions to Success Rehabilitative Services	Sheriff	E-61
Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative	Human Relations Commission	E-62
Probation Camps - Mental Health Services	Mental Health	E-65
School-Based Supervision (New Roads)	Probation	E-71
Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training	Human Relations Commission	E-75
Transition Services	Office of Education	E-79
Violence Coalition of Greater Los Angeles	Public Health	E-81
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	E-84

Total Number of Re-Entry Programs: 18

Community Education Programs

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Anti-Gang Media Campaign	Chief Executive Office	E-4
Career Offenders Burglary Robbery Apprehension Team (COBRA)	Sheriff	E-7
City of Lynwood Blockwatch	Sheriff	E-10
Communities in Schools	Children & Family Services	E-13
Community Advisory Committee	Sheriff	E-14
Florence-Firestone Leaders Coalition	Sheriff	E-22
Gang Intervention Services	Probation	E-26
Gang Resistance is Paramount (GRIP)	Sheriff	E-28
Gang Risk Intervention Program (GRIP)	Office of Education	E-29
Harbor Gateway Racialized Gang Violence Prevention Initiative	Human Relations Commission	E-35
Hope Education Attitude Respect and Trust Program (HEART)	Sheriff	E-42
Joint Los Angeles City and County Juvenile Justice Task Force (JJTF)	Human Relations Commission	E-46
Juvenile Justice Crime Prevention Program	Community Development Commission/Housing Authority	E-48
LASD Prevention Intervention Programs (1st District Only)	Community Development Commission/Housing Authority	E-51
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52
Malibu/Lost Hills Juvenile Intervention Team	Sheriff	E-53
National Night Out	Sheriff	E-57
Nuevas Fronteras	Sheriff	E-58
Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative	Human Relations Commission	E-62
Pico Rivera Individual Development in Ethics Program (P.R.I.D.E)	Sheriff	E-63
Pico Rivera Station Vandalism Enforcement Team	Sheriff	E-64
Rancho KnowBarriers	Health Services	E-68
Red Ribbon Week	Sheriff	E-69

Community Education Programs

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Strategies Against Gang Environments (SAGE)	District Attorney	E-76
Student and the Law	Sheriff	E-77
Success Through Awareness & Resistance Program (STAR)	Sheriff	E-78
Violence Coalition of Greater Los Angeles	Public Health	E-81
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	E-82
<i>Total Number of Community Education Programs:</i>		<u>28</u>

Section D

Gang Programs (Direct) - By Target Age

<i>Gang Programs Targeting Individuals Under Age 18:</i>	<u>73</u>
<i>Gang Programs Targeting Individuals Age 18 and Over:</i>	<u>57</u>

Note:

The total number of gang programs indicated above is significantly more than the actual total number of gang programs because several programs provide services to both minors and adults.

Gang Programs Targeting Individuals Under Age 18:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Antelope Valley Crime Fighting Initiative	Sheriff	E-3
Anti-Gang Media Campaign	Chief Executive Office	E-4
Anti-Gang Strategies	Probation	E-5
Camp Community Transition Program (CCTP)	Probation	E-6
Career Offenders Burglary Robbery Apprehension Team (COBRA)	Sheriff	E-7
Carson Sheriff Gang Diversion Team (GDT)	Sheriff	E-8
Centinella Youth Services	Board of Supervisors	E-9
City of Lynwood Blockwatch	Sheriff	E-10
City of Monrovia - Gang Injunctions	Board of Supervisors	E-11
Communities in Schools	Children & Family Services	E-13
Community Advisory Committee	Sheriff	E-14
Community Impact Team	Sheriff	E-15
Community Law Enforcement and Recovery Program (CLEAR)	District Attorney	E-16
Community Policing Program (CPP)	Community Development Commission/Housing Authority	E-17
Crime Assessment Center (CAC)	Sheriff	E-18
Differential Response	Children & Family Services	E-20
Florence-Firestone Leaders Coalition	Sheriff	E-22
Functional Family Therapy (FFT)	Mental Health	E-23
Gang Alternatives Program	Board of Supervisors	E-24
Gang Injunctions	District Attorney	E-25
Gang Intervention Services	Probation	E-26
Gang Resistance Education and Training (GREAT)	Sheriff	E-27

Gang Programs Targeting Individuals Under Age 18:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Gang Resistance is Paramount (GRIP)	Sheriff	E-28
Gang Risk Intervention Program (GRIP)	Office of Education	E-29
Gang Wiretaps	District Attorney	E-30
Gender Specific Community Program	Probation	E-31
Graffiti Abatement & Enforcement Program	Sheriff	E-32
Graffiti Abatement Program	Public Works	E-33
Graffiti Removal	Puente Hills Landfill Native Habitat Preservation Authority	E-34
Harbor Gateway Racialized Gang Violence Prevention Initiative	Human Relations Commission	E-35
Hardcore Gang Division	District Attorney	E-36
Heightened Enforcement and Tracking (HEAT)	District Attorney	E-37
High Impact Team (HIT)	Sheriff	E-38
High Risk High Need Home-Based Services	Probation	E-39
High Risk High Need Youth Employment Services	Probation	E-40
Hope Education Attitude Respect and Trust Program (HEART)	Sheriff	E-42
InsideOUT Writers- Alumni Program	Board of Supervisors	E-43
Intensive Gang Supervision Program (IGSP)	Probation	E-44
JJCPA Enrichment Program	Parks and Recreation	E-45
Joint Los Angeles City and County Juvenile Justice Task Force (JJTF)	Human Relations Commission	E-46
Juvenile Halls - Mental Health Services	Mental Health	E-47
Juvenile Justice Crime Prevention Program	Community Development Commission/Housing Authority	E-48
LASD Prevention and Intervention Program (Countywide)	Community Development Commission/Housing Authority	E-50
LASD Prevention Intervention Programs (1st District Only)	Community Development Commission/Housing Authority	E-51

Gang Programs Targeting Individuals Under Age 18:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52
Malibu/Lost Hills Juvenile Intervention Team	Sheriff	E-53
Multi-Agency Response Team (MART)	Children & Family Services	E-54
Multi-Agency Truancy Task Force	Public and Social Services	E-55
Multi-Systemic Therapy (MST)	Mental Health	E-56
National Night Out	Sheriff	E-57
Nuevas Fronteras	Sheriff	E-58
Operation Safe Streets Bureau	Sheriff	E-60
Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative	Human Relations Commission	E-62
Pico Rivera Individual Development in Ethics Program (P.R.I.D.E)	Sheriff	E-63
Pico Rivera Station Vandalism Enforcement Team	Sheriff	E-64
Probation Camps - Mental Health Services	Mental Health	E-65
Probation School - Based Supervision Program	Probation	E-66
Rancho KnowBarriers	Health Services	E-68
Red Ribbon Week	Sheriff	E-69
Safe Passage	Sheriff	E-70
School-Based Supervision (New Roads)	Probation	E-71
South Bureau Gang Homicide Taskforce (SBGHT)	District Attorney	E-72
South East Jeopardy Program	Children & Family Services	E-73
Specialized Enforcement Operations (SEO)	Probation	E-74
Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training	Human Relations Commission	E-75
Strategies Against Gang Environments (SAGE)	District Attorney	E-76
Student and the Law	Sheriff	E-77

Gang Programs Targeting Individuals Under Age 18:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Success Through Awareness & Resistance Program (STAR)	Sheriff	E-78
Transition Services	Office of Education	E-79
United Police Officers Against Crime (UPAC)	Mental Health	E-80
Violence Coalition of Greater Los Angeles	Public Health	E-81
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	E-82
Youth Intervention and Recreation Program Nueva Maravilla Housing Development	Sheriff	E-83

Total Number of Gang Programs Targeting Individuals Under Age 18: 73

Gang Programs Targeting Adults:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	E-1
AMER-I-CAN- Disturbance Mediation Training	Sheriff	E-2
Antelope Valley Crime Fighting Initiative	Sheriff	E-3
Anti-Gang Media Campaign	Chief Executive Office	E-4
Camp Community Transition Program (CCTP)	Probation	E-6
Career Offenders Burglary Robbery Apprehension Team (COBRA)	Sheriff	E-7
Carson Sheriff Gang Diversion Team (GDT)	Sheriff	E-8
City of Lynwood Blockwatch	Sheriff	E-10
Civil Graffiti Program	Ombudsman	E-12
Community Advisory Committee	Sheriff	E-14
Community Impact Team	Sheriff	E-15
Community Law Enforcement and Recovery Program (CLEAR)	District Attorney	E-16
Community Policing Program (CPP)	Community Development Commission/Housing Authority	E-17
Crime Assessment Center (CAC)	Sheriff	E-18
Day Reporting Center (DRC) Project	Probation	E-19
Differential Response	Children & Family Services	E-20
Federal Prosecution of Illegal Alien Gang Members	District Attorney	E-21
Florence-Firestone Leaders Coalition	Sheriff	E-22
Functional Family Therapy (FFT)	Mental Health	E-23
Gang Injunctions	District Attorney	E-25
Gang Intervention Services	Probation	E-26
Gang Wiretaps	District Attorney	E-30
Gender Specific Community Program	Probation	E-31

Gang Programs Targeting Adults:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Graffiti Abatement & Enforcement Program	Sheriff	E-32
Graffiti Abatement Program	Public Works	E-33
Graffiti Removal	Puente Hills Landfill Native Habitat Preservation Authority	E-34
Harbor Gateway Racialized Gang Violence Prevention Initiative	Human Relations Commission	E-35
Hardcore Gang Division	District Attorney	E-36
Heightened Enforcement and Tracking (HEAT)	District Attorney	E-37
High Impact Team (HIT)	Sheriff	E-38
High Risk High Need Home-Based Services	Probation	E-39
High Risk High Need Youth Employment Services	Probation	E-40
Homeboy Industries Mental Health Supportive Services	Mental Health	E-41
InsideOUT Writers- Alumni Program	Board of Supervisors	E-43
Intensive Gang Supervision Program (IGSP)	Probation	E-44
JJCPA Enrichment Program	Parks and Recreation	E-45
Joint Los Angeles City and County Juvenile Justice Task Force (JJTF)	Human Relations Commission	E-46
Juvenile Halls - Mental Health Services	Mental Health	E-47
LASD 287g Program	Sheriff	E-49
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52
Operation Safe Jails (OSJ)	Sheriff	E-59
Operation Safe Streets Bureau	Sheriff	E-60
Pacific Institute - New Directions to Success Rehabilitative Services	Sheriff	E-61
Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative	Human Relations Commission	E-62
Pico Rivera Station Vandalism Enforcement Team	Sheriff	E-64
Probation Camps - Mental Health Services	Mental Health	E-65

Gang Programs Targeting Adults:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Probation School - Based Supervision Program	Probation	E-66
Project Safe Neighborhoods	District Attorney	E-67
School-Based Supervision (New Roads)	Probation	E-71
South Bureau Gang Homicide Taskforce (SBGHT)	District Attorney	E-72
Specialized Enforcement Operations (SEO)	Probation	E-74
Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training	Human Relations Commission	E-75
Strategies Against Gang Environments (SAGE)	District Attorney	E-76
Transition Services	Office of Education	E-79
United Police Officers Against Crime (UPAC)	Mental Health	E-80
Violence Coalition of Greater Los Angeles	Public Health	E-81
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	E-84
<i>Total Number of Gang Programs Targeting Adults:</i>		<u><i>57</i></u>

Section E

Gang Programs (Direct) - Detail Sheets

Total Amount of Gang Programs (Direct): \$142.3 Million

Total Number of Gang Programs (Direct): 84

Gang Program:

Adult Gang Caseload

Responsible Department/Commission: Probation

Program Contact: Randall Pineda

Email: randall.pineda@probation.lacounty.gov

Phone Number: 562-940-2525

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$1,765,784

Program Description/Objectives:

Provides supervision for habitual and dangerous gang members. Gang supervision is based on the Deputy's ability to assess the probationer's compliance with specific conditions of probation and respective relationship to the gang. One method of gauging effective supervision of gang members is to track the number of violations. Deputies are expected to be pro-active as well as expedite violations when indicated.

Program Total by Supervisorial District

1st: \$557,616
2nd: \$743,488
3rd: \$185,872
4th: \$185,872
5th: \$92,936

Required Outcome Measures:

Program currently uses the Dashboard Adult Probation System to track the number of violations, such as arrests, prison commitments, etc.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$1,765,784		6/30/2009	Yes

Gang Program:

AMER-I-CAN- Disturbance Mediation Training

Responsible Department/Commission: Sheriff

Program Contact: Robby Ibelle

Email: mribelle@lasd.org

Phone Number: 213-893-5111

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
--------------------------------------------------------	----------------------------------------------------------	---------------------------------------------------------	-------------------------------------------------	-------------------------------------------------

Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$300,000

Program Description/Objectives:

Provides inmates with conflict resolution tools and goal achievement skills. The training takes place over a 14-day period and graduates are given a certification of completion. Structured to demonstrate that inmates attending the training will be less likely to become involved in racially or gang-related jail violence.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 06/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Inmate Welfare Fund				\$300,000	8/20/2009	Yes

Gang Program:

Antelope Valley Crime Fighting Initiative

Responsible Department/Commission: Sheriff

Program Contact: Robert Jonsen

Email: rajonsen@lasd.org

Phone Number: 661-272-2561

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
---------------------------------------------	-----------------------------------------------	---------------------------------------------------------	--------------------------------------	-------------------------------------------------

Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

The Antelope Valley Crime Fighting Initiative uses available resources in a coordinated and targeted fashion to impact gangs and violent crimes in the Palmdale and Lancaster patrol areas. Identifies most active gangs, gang members, and crime trends based on statistics from the Crime Analysis unit. Target gangs are subject to parole and probation checks, uniformed and covert patrol, and intensive investigations.

Program Total by Supervisorial District

- 1st:** No Svcs Provided
- 2nd:** No Svcs Provided
- 3rd:** No Svcs Provided
- 4th:** No Svcs Provided
- 5th:** Amount Not Avail.

Required Outcome Measures:

Number of gang-related assaults and gang-related murders reported. Also, reduction in Part I uniform crime reporting crime rates to below 300 for both Palmdale and Lancaster Station patrol areas.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 12/2008	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:

Anti-Gang Media Campaign

Responsible Department/Commission: Chief Executive Office

Program Contact: Summer Brown

Email: sbrown@ceo.lacounty.gov

Phone Number: 213-893-0513

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$10,000

Program Description/Objectives:

The Anti-Gang Media Campaign brings together cities, schools, childcare providers, and communities to develop effective joint solutions for deterring gang activity and related crimes. In addition, the Campaign collects stories of parent and youth experiences with gangs and how it impacted their lives. The stories are used to develop a Gang Video Documentary to be presented at community meetings. This is a multi-dimensional effort to educate and empower youth to reject gang involvement.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: \$10,000
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

Measured by attendance at community meetings, evaluation, and pre/post test forms.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
------------------------------------------------	--------------------------------------------	---------------------------------------------	------------------------------------------------	----------------------------------

Date of Last Program Review:

Internal 10/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Interagency Operations Group Grant			\$10,000		π	No

Additional Program Notes:

π The Department did not provide the information requested.

Gang Program:

Anti-Gang Strategies

Responsible Department/Commission: Probation

Program Contact: Tasha Howard

Email: latasha.howard@probation.lacounty.gov

Phone Number: 562-940-2728

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$790,000

Program Description/Objectives:

Provides anti-gang strategies to youth throughout the County of Los Angeles.

Program Total by Supervisorial District

1st:	\$158,000
2nd:	\$158,000
3rd:	\$158,000
4th:	\$158,000
5th:	\$158,000

Required Outcome Measures:

Number of youth with improved behavior, improved attendance, improved grades, decreased gang activity, referrals to other sources, number to become employed, and number to complete the parent program.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$790,000		6/30/2009	Yes

Gang Program:

Camp Community Transition Program (CCTP)

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$5,766,380

Program Description/Objectives:

Targets probationers transitioning from camp to the community. CCTP uses a specific and structured multi-model intervention approach. The program places a strong emphasis on skills training for parents and positive role modeling by adults in the probationer's social environment. Objectives are to decrease recidivism, improve school attendance, improve academics, and improve family relations.

Program Total by Supervisorial District

1st:	\$984,738
2nd:	\$2,119,713
3rd:	\$992,929
4th:	\$834,500
5th:	\$834,500

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 01/2009	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$5,766,380		6/30/2009	Yes

Gang Program:

Career Offenders Burglary Robbery Apprehension Team (COBRA)

Responsible Department/Commission: Sheriff

Program Contact: Jacques La Berge

Email: jalaberg@lasd.org

Phone Number: 661-799-5101

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
--------------------------------------------------------	----------------------------------------------------------	---------------------------------------------------------	--------------------------------------	------------------------------------------------------------

Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$1,313,312

Program Description/Objectives:

COBRA focuses on Santa Clarita's specific issues, including gang suppression, intervention, and juvenile crime investigation. Objectives are to reduce gang-related crime and gang membership. In addition to providing patrol and the Santa Clarita Station's Detective Bureau with current information on local gang members, taggers, and other youthful offenders, they also lecture at the local junior and senior high schools regarding gang membership, making proper life choices, and narcotics.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: \$1,313,312

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
CA Organization of Police and Sheriff (COPS)		\$281,893			6/30/2009	Yes
City of Santa Clarita				\$1,031,419	6/30/2009	Yes

Gang Program:

Carson Sheriff Gang Diversion Team (GDT)

Responsible Department/Commission: Sheriff

Program Contact: Fredrick Noya

Email: fjnoya@lasd.org

Phone Number: 310-847-4018

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$15,000

Program Description/Objectives:

The GDT develops intervention plans to assist gang members and their families in the Carson area who are serious about breaking the destructive cycle of the gang lifestyle. In order to effectively evaluate the progress of the clients, the case manager gathers extensive background information on the client. The information is then placed into a database to record and monitor the individual's progress. Overall, clients will develop a positive relationship with law enforcement.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: \$15,000
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

Youth have fewer arrests and activity that leads to involvement with law enforcement, fewer truant days from school.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
------------------------------------------------	--------------------------------------------	---------------------------------------------	-------------------------------------	---------------------------------------------

Date of Last Program Review:

Internal 01/2009	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Carson Development Block Grant				\$10,000	7/31/2009	Yes
Watson Land Company - Donation				\$5,000	N/A	N/A

Gang Program:

Centinella Youth Services

Responsible Department/Commission: Board of Supervisors

Program Contact: Celia Zavala

Email:

Phone Number: 213-974-1419

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
--------------------------------------------------------	-----------------------------------------------	----------------------------------------------	--------------------------------------	-------------------------------------------------

Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$7,106

Program Description/Objectives:

Centinella Youth Services offer effective programs that address conflict and violence in the home, school, and community. These innovative programs include victim/offender services, school mediation and conflict resolution programs, family counseling, and referral services. These programs aim at helping disadvantaged youth avoid the juvenile justice system and become productive members of society.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: \$7,106
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
2nd District Discretionary Fund			\$7,106		N/A	N/A

Gang Program:

City of Lynwood Blockwatch

Responsible Department/Commission: Sheriff

Program Contact: Mike Rosson

Email:

Phone Number: 310-629-8414

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
--------------------------------------------------------	----------------------------------------------------------	---------------------------------------------------------	--------------------------------------	------------------------------------------------------------

Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

Sheriff's Department meets monthly with community leaders, clergy, blockwatch captains and business leaders in the Lynwood area to identify and address public safety issues including gang violence, crime, and quality of life concerns.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: Amount Not Avail.
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None Provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
------------------------------------------------	--------------------------------------------	---------------------------------------------	-------------------------------------	---------------------------------------------

Date of Last Program Review:

Internal None	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:

City of Monrovia - Gang Injunctions

Responsible Department/Commission: Board of Supervisors

Program Contact: Anna Pembedjian

Email:

Phone Number: 213-974-5555

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	Program Total \$55,000
---------------------------------------------	----------------------------------------------	----------------------------------------------	-----------------------------------	---------------------------------------	----------------------------------

Program Description/Objectives:

The objective of the program is to obtain injunction(s) against gang members engaged in criminal conduct in the Monrovia, Arcadia, and Duarte areas.	Program Total by Supervisorial District 1st: No Svcs Provided 2nd: No Svcs Provided 3rd: No Svcs Provided 4th: No Svcs Provided 5th: \$55,000
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Required Outcome Measures:

Reduction in criminal conduct by gang members in the Monrovia, Arcadia, and Duarte areas.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Date of Last Program Review: Internal None	External None
------------------------------------------------	--------------------------------------------	--------------------------------------------------------	-------------------------------------	----------------------------------	---------------------------------------------------------	------------------

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Justice Assistance Grant			\$55,000		9/30/2009	No

Gang Program:

Civil Graffiti Program

Responsible Department/Commission: Ombudsman

Program Contact: Stephanie Maxberry

Email: smaxberry@ombuds.lacounty.gov

Phone Number: 213-738-2003

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$22,000

Program Description/Objectives:

The Civil Graffiti Program is an alternative to criminal prosecution that targets first-time offenders 18 years of age or older who have committed graffiti offenses totaling \$400 or less. The objective is to hold first-time offenders accountable for their graffiti offenses by imposing an administrative fine and noncompliance fee, or performing community service in lieu of paying the administrative fine and noncompliance fee. (Ordinance which provides for this program was adopted by the Board of Supervisors in August 2008.) Removal of graffiti limits the threatening communications between rival gangs.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$22,000		6/30/2009	Unknown

Gang Program:

Communities in Schools

Responsible Department/Commission: Children & Family Services

Program Contact: Bobby Arias

Email:

Phone Number: 818-891-9399

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$812,957

Program Description/Objectives:

The Communities in Schools program educates children and their families on the negative impacts of gang involvement and activities. The program has begun co-locating staff at some schools. The objective is to reduce/eliminate gang activity in the community.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal Quarterly	External 06/2008
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
CA Dept. of Education		\$325,218			5/30/2010	Yes
Department of Justice - State		\$357,739			5/30/2010	Yes
JJCPA - Gender Specific Home Based		\$100,000			6/30/2009	Yes
JJCPA - High Risk High Needs		\$30,000			6/30/2009	No

Gang Program:

Community Advisory Committee

Responsible Department/Commission: Sheriff

Program Contact: Vance Duffy

Email:

Phone Number: 323-568-4800

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

Sheriff's Department meets monthly with community leaders, clergy, blockwatch captains, and business leaders in the Athens-Willowbrook area to identify and address public safety issues including gang violence, crime, and quality of life concerns.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: Amount Not Avail.
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None Provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:

Community Impact Team

Responsible Department/Commission: Sheriff

Program Contact: Joseph Nicassio

Email: jenicass@lasd.org

Phone Number: 323-981-5312

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$4,000,000

Program Description/Objectives:

The Community Impact Team is deployed into communities throughout the Sheriff's jurisdictional areas, which are prone to high gang activity. The team works to identify gang members within their program areas and to reduce associated criminal activities. The objective is to suppress gang-related criminal activities and reduce the negative impact that gangs have on our communities.

Program Total by Supervisorial District

1st: \$1,500,000
2nd: \$1,500,000
3rd: No Svcs Provided
4th: No Svcs Provided
5th: \$1,000,000

Required Outcome Measures:

Performance is measured by statistical information gathered by the LASD and input from citizens gathered by surveys conducted by the California Organization of Police and Sheriff (COPS) team members.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 02/2009	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$4,000,000		6/30/2009	Yes

Gang Program:

Community Law Enforcement and Recovery Program (CLEAR)

Responsible Department/Commission: District Attorney

Program Contact: Richard Doyle

Email: rdoyle@da.lacounty.gov

Phone Number: 213-974-3881

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$1,919,723

Program Description/Objectives:

CLEAR is a multi-agency collaborative that seeks to suppress gang related crime in designated areas. CLEAR is comprised of community members and representatives from the District Attorney (DA), Sheriff, Probation, Los Angeles Police Department (LAPD), Los Angeles City Attorney's Office, and other governmental agencies. CLEAR prioritizes community problems and develops strategies to deal with gang problems. The DA's program contact is Richard Doyle, rdoyle@da.lacounty.gov, (213) 974-3881. The Sheriff's program contact is Roosevelt Blow, rblow@lasd.org, (626) 798-1131.

Program Total by Supervisorial District

- 1st:** Amount Not Avail.
- 2nd:** Amount Not Avail.
- 3rd:** Amount Not Avail.
- 4th:** No Svcs Provided
- 5th:** Amount Not Avail.

Required Outcome Measures:

Reduction in gang related crimes.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
-----------------------------------------------------------	--------------------------------------------	---------------------------------------------	-------------------------------------	----------------------------------

Date of Last Program Review:

Internal None	External 12/2008
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
CLEAR Grant - DA	\$1,033,714		\$771,791		π	Unknown
CLEAR Grant - Sheriff	\$61,000		\$7,931		5/31/2009	Yes
Strategies Against Gang Environments - Sheriff	\$40,000		\$5,287		5/31/2009	Yes

Additional Program Notes:

π The funding consists of several Federal grants. The grants expire between 6/2009 and 3/2010.

Gang Program:

Community Policing Program (CPP)

Responsible Department/Commission: Community Development Commission/Housing Authority

Program Contact: Corde Carrillo

Email: corde.carrillo@lacdc.org

Phone Number: 323-890-7400

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$2,118,908

Program Description/Objectives:

A program for all public housing sites through contracts with the Sheriff and the Long Beach Police Department (LBPD). They implement a gang suppression program as part of the larger CPP effort. They also partner with the Probation Department, Department of Corrections, and federal task forces upon request. The goal of the gang suppression program is to reduce incidences of gang-related crimes at Los Angeles County public housing sites.

Program Total by Supervisorial District

1st: \$427,227
2nd: \$427,227
3rd: No Svcs Provided
4th: \$837,227
5th: \$427,227

Required Outcome Measures:

Measured through report and crime data and bi-annual resident victimization surveys.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal Ongoing	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
U.S. Housing Urban Development/LASD	\$1,708,908				6/30/2009	Yes
U.S. Housing Urban Development/LBPD	\$410,000				6/30/2009	Yes

Gang Program:

Crime Assessment Center (CAC)

Responsible Department/Commission: Sheriff

Program Contact: Chris Cahhal

Email: cschhal@lasd.org

Phone Number: 562-345-4305

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$537,000

Program Description/Objectives:

The CAC is a state of the art fusion center located inside the Sheriff's headquarters building. It is designed to support countywide crime analysis efforts and crime reduction strategies. The "Focus Crimes" section is dedicated to gang-related crime analysis. The mission of the CAC is to analyze crime throughout the County. Crime analysts employ advance technologies and crime analysis processes. The CAC is able to identify and understand crime trends and patterns regardless of jurisdictional boundaries.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$75,000		6/30/2009	Yes
Net County Cost (program start up)			\$462,000		6/30/2009	No

Gang Program:

Day Reporting Center (DRC) Project

Responsible Department/Commission: Probation

Program Contact: Deborah Weathersby **Email:** deborah.weathersby@probation.lacounty.g **Phone Number:** 323-586-6401

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$1,856,745

Program Description/Objectives:

Designed to address and target the criminogenic needs of known gang members. The DRC projected performance outcomes are to reduce offender re-arrests, assist offenders in successfully reintegrating into society, and providing services that will address their criminogenic needs. Probation works in collaboration with Department of Mental Health, Department of Public Health, and the Alcohol and Drug Program Administration. The DRC services include cognitive behavioral therapy, substance abuse intervention, mental health services, educational and vocational skills training.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Assembly Bill 191		\$1,856,745			8/31/2010	No

Gang Program:

Differential Response

Responsible Department/Commission: Children & Family Services

Program Contact: Annie Fultz

Email: fultza@dcfs.lacounty.gov

Phone Number: 310-668-6628

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

Referral Service to community-based organizations that specialize in gang intervention and prevention. DCFS has formed partnerships with cities, State, Federal, community based agencies, and faith based agencies for services.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Measured by the number of referrals compared to the prior year.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:

Federal Prosecution of Illegal Alien Gang Members

Responsible Department/Commission: District Attorney

Program Contact: Richard Doyle

Email: rdoyle@da.lacounty.gov

Phone Number: 213-974-3881

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$330,921

Program Description/Objectives:

Two Deputy District Attorneys are cross-designated as Special Assistant United States Attorneys to prosecute illegal alien gang members who have been previously convicted of a qualifying felony, deported, and illegally re-entered the country.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Reduction in crime involving illegal alien gang members who have been previously convicted in California, deported, and illegally re-entered the country.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
-----------------------------------------------------------	-------------------------------------------------------	--------------------------------------------------------	------------------------------------------------	----------------------------------

Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$330,921		6/30/2009	Yes

Gang Program:

Florence-Firestone Leaders Coalition

Responsible Department/Commission: Sheriff

Program Contact: John Babbitt

Email: JCBabbitt@lasd.org

Phone Number: 323-586-7250

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

Sheriff meets monthly with community leaders, clergy, blockwatch captains, and business leaders in the Florence-Firestone area to identify and address public safety issues including gang violence, crime and quality of life concerns.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None Provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:

Functional Family Therapy (FFT)

Responsible Department/Commission: Mental Health

Program Contact: Karen Streich

Email: kstreich@dmh.lacounty.gov

Phone Number: 213-738-2895

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
--------------------------------------------------------	----------------------------------------------------------	----------------------------------------------	--------------------------------------	-------------------------------------------------

Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$2,048,196

Program Description/Objectives:

FFT is a family intervention program for at-risk and juvenile justice involved youth ages 10-18. Targets youth whose problems range from acting out to disorderly conduct. Services are delivered in-home, at school, and often at non-traditional clinic settings. FFT is an evidence based program targeting seriously at-risk delinquent youth.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: \$1,024,098
3rd: No Svcs Provided
4th: \$1,024,098
5th: No Svcs Provided

Required Outcome Measures:

Evidence based program targeted at decreasing anti-social behaviors, increasing pro-social behaviors, strengthening family function, and improving behavioral control, decision making, and anger management.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
-----------------------------------------------------------	-------------------------------------------------------	---------------------------------------------	-------------------------------------	----------------------------------

Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Medi-Cal	\$150,000	\$129,570	\$249,930		6/30/2009	Yes
Net County Cost			\$70,500		6/30/2009	Yes
Title IV-E - Probation	\$688,848	\$759,348			1/1/2013	Yes

Gang Program:

Gang Alternatives Program

Responsible Department/Commission: Board of Supervisors

Program Contact: Louisa Ollague

Email:

Phone Number: 213-974-4111

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$36,550

Program Description/Objectives:

Gang Alternatives Program attempts to eliminate gang membership by having a generation of young people say no to drugs and yes to positive life style changes. This 12 week, one hour school-based curriculum is taught in elementary schools and is recognized by LACOE. The goals are to have fewer youth joining gangs, fewer youth wearing gang clothing, and a reduction in tagging.

Program Total by Supervisorial District

1st: \$34,000
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: \$2,550
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
1st District Discretionary Fund			\$34,000		9/30/2010	Yes
4th District Discretionary Fund			\$2,550		6/30/2009	Yes

Gang Program:

Gang Injunctions

Responsible Department/Commission: District Attorney

Program Contact: Richard Doyle

Email: rdoyle@da.lacounty.gov

Phone Number: 213-974-3881

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$361,101

Program Description/Objectives:

Obtain injunctions against gang members to prohibit activity that interferes with the safe environment of an afflicted neighborhood. One Deputy District Attorney is assigned to Florence-Firestone and one is assigned to Monrovia-Duarte.

Program Total by Supervisorial District

1st:	\$180,551
2nd:	No Svcs Provided
3rd:	No Svcs Provided
4th:	No Svcs Provided
5th:	\$180,551

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
-----------------------------------------------------------	--------------------------------------------	--------------------------------------------------------	-------------------------------------	----------------------------------

Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$361,101		6/30/2009	Yes

Gang Program:

Gang Intervention Services

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
--------------------------------------------------------	----------------------------------------------------------	----------------------------------------------	--------------------------------------	------------------------------------------------------------

Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$2,000,000

Program Description/Objectives:

Delivered by contracted agencies to provide services that target risk factors known to increase the likelihood of future delinquent/gang involvement. The services are designed to positively impact thinking patterns, cognitions, social skills, and youth and family engagement, all in the context of cultural competency. The services also enhance the capacity of parents to become the primary change agents for their children through implementing more effective supervision, bonding, and engagement strategies. Lastly, providers focus on activities/events designed to empower communities to get involved in strengthening the community and in deterring gang activity and violence by increasing community patrols and supervision strategies.

Program Total by Supervisorial District

1st:	\$400,000
2nd:	\$400,000
3rd:	\$400,000
4th:	\$400,000
5th:	\$400,000

Required Outcome Measures:

Increase community involvement in activities. Percent of participants that successfully complete the terms of their probation.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 01/2009	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$2,000,000		6/30/2009	π

Additional Program Notes:

π The Department did not provide the information requested.

Gang Program:

Gang Resistance Education and Training (GREAT)

Responsible Department/Commission: Sheriff

Program Contact: Ray Bercini

Email: rvbercin@lasd.org

Phone Number: 310-365-8478

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$60,000

Program Description/Objectives:

Working in elementary and middle schools to facilitate a 13-week life skills curriculum. Building positive relationships with each other, the community, and law enforcement. Participants are encouraged to set positive goals, and to learn skills to resist violence, gangs, and drugs.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: \$60,000
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Bureau of Justice Assistant - GREAT	\$60,000				11/30/2009	No

Gang Program:

Gang Resistance is Paramount (GRIP)

Responsible Department/Commission: Sheriff

Program Contact: Tony Ostos

Email: tostos@paramountcity.com

Phone Number: 562-220-2140

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$446,700

Program Description/Objectives:

Consists of: neighborhood meetings that provide parents with support, assistance and resources to prevent children from joining gangs, a 15-week course for 5th grade students and a 10-week course for second grade students, a school-based follow up program at the 9th grade level to reinforce what children learned in the elementary grades; and anti-gang counseling for parents and youth for youth that are at the beginning stages of gang activity, or are further involved and would like to change. Referrals are received for Paramount residents only from the community, Sheriff Deputies, Probation Officers, and the Paramount Unified School District.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: \$446,700
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External 10/2003
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
City of Paramount				\$446,700	6/30/2009	Yes

Gang Program:

Gang Risk Intervention Program (GRIP)

Responsible Department/Commission: Office of Education

Program Contact: Lupe Delgado

Email: delgado_lupe@lacoed.edu

Phone Number: 562-922-6129

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$163,422

Program Description/Objectives:

GRIP provides gang prevention and intervention services to elementary and secondary schools across Los Angeles County. These services include development of school/community/law enforcement partnerships, training for educators, workshops for parents, student counseling, and student leadership academies.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 2007	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
GRIP		\$19,486			6/30/2009	No
Los Angeles County Office of Edu. General Fund				\$143,936	6/30/2009	Yes

Gang Program:
Gang Wiretaps

Responsible Department/Commission: District Attorney

Program Contact: Richard Doyle

Email: rdoyle@da.lacounty.gov

Phone Number: 213-974-3881

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$566,589

Program Description/Objectives:

The Major Narcotics Division assists in the wiretap investigations of gang members for homicides and other gang related crimes when traditional investigative techniques have failed.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Clearinghouse Electronic Surveillance System		\$297,765	\$268,824		6/30/2009	Unknown

Gang Program:

Gender Specific Community Program

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$1,463,000

Program Description/Objectives:

Gender-specific services for juvenile females on formal probation and for non-probation girls in neighborhoods identified as high-risk and high-need. The program provides intensive family-centered, community-based services to a targeted population of female youth ages 12 to 18 and their families using gender-specific community based organizations. The objective is to provide services that support the growth and development of female participants and avert any ongoing escalation of criminal and delinquent behaviors and to promote school success and healthy social development.

Program Total by Supervisorial District

1st:	\$292,600
2nd:	\$292,600
3rd:	\$292,600
4th:	\$292,600
5th:	\$292,600

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal	External
Various	None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$1,463,000			6/30/2010	Yes

Gang Program:

Graffiti Abatement & Enforcement Program

Responsible Department/Commission: Sheriff

Program Contact: Erik Ruble

Email: edruble@lasd.org

Phone Number: 213-219-9134

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$4,539,282

Program Description/Objectives:

Graffiti Abatement and Enforcement Program focuses on investigating and arresting individuals engaged in tagging and damaging Metropolitan Transportation Authority (MTA) assets. It further focuses on the prosecution and restitution of said individuals. The goal is to reduce tagging/vandalism from a prolific problem to a minor nuisance as well as reduce yearly damages from 13 million per year to minor damages. In addition, it further ensures the safety of persons using the transit system.

Program Total by Supervisorial District

- 1st:** Amount Not Avail.
- 2nd:** Amount Not Avail.
- 3rd:** Amount Not Avail.
- 4th:** Amount Not Avail.
- 5th:** Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
MTA Contract				\$4,539,282	6/30/2009	Yes

Gang Program:

Graffiti Abatement Program

Responsible Department/Commission: Public Works

Program Contact: Ari Telias

Email: atelias@dpw.lacounty.gov

Phone Number: 626-458-4062

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$5,681,000

Program Description/Objectives:

This is a graffiti removal program for County's unincorporated areas on all public infrastructure and selected private properties. Removal of graffiti limits the threatening communications between rival gangs. Graffiti removal is part of the suppression model for anti-gang enforcement. The goal is to have gang graffiti not visible in Los Angeles County's unincorporated neighborhoods.

Program Total by Supervisorial District

- 1st:** Amount Not Avail.
- 2nd:** Amount Not Avail.
- 3rd:** Amount Not Avail.
- 4th:** Amount Not Avail.
- 5th:** Amount Not Avail.

Required Outcome Measures:

To remove gang graffiti within 24 hours upon notification and/or as crews patrol (immediately upon identification) in County's unincorporated areas where known gangs reside.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal Ongoing	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Flood Fund			\$1,487,000		6/30/2009	Yes
Net County Cost			\$1,175,000		6/30/2009	Yes
Road Fund			\$1,516,000		6/30/2009	Yes
Special Road - District 1			\$686,000		6/30/2009	Yes
Special Road - District 2			\$450,000		6/30/2009	Yes
Special Road - District 3			\$39,000		6/30/2009	Yes
Special Road - District 4			\$76,000		6/30/2009	Yes
Special Road - District 5			\$218,000		6/30/2009	Yes
Transportation Development Act	\$34,000				6/30/2009	Yes

Gang Program:

Graffiti Removal

Responsible Department/Commission: Puente Hills Landfill Native Habitat Preservation Authority

Program Contact: Andrea Gullo

Email: agullo@habitatauthority.org

Phone Number: 562-945-9003

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$15,000

Program Description/Objectives:

Rangers remove graffiti immediately after it is detected. Also, if the rangers witness the tagging a ticket (or tickets) will be issued. Goals are to remove tagging and have clean and safe parks for all to enjoy. The removal of graffiti limits the threatening communications between rival gangs.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: \$15,000
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 02/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$15,000		6/30/2009	Yes

Gang Program:

Harbor Gateway Racialized Gang Violence Prevention Initiative

Responsible Department/Commission: Human Relations Commission

Program Contact: Ray Regalado

Email: rregalado@hrc.lacounty.gov

Phone Number: 213-893-0810

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$120,000

Program Description/Objectives:

Provides street level outreach in Harbor Gateway and other aspects of intervention for gang violence, while collaborating with community resources, organizations, and service providers. The goals are to reduce inter-racial tension, reduce gang violence, expand older teen and young-adult resources at local parks and community service agencies, increase public safety by forming a community response team, coordinating community gang intervention and law enforcement, etc.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: \$120,000
5th: No Svcs Provided

Required Outcome Measures:

None provided.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$120,000		12/31/2010	No

Gang Program:

Hardcore Gang Division

Responsible Department/Commission: District Attorney

Program Contact: Richard Doyle

Email: rdoyle@da.lacounty.gov

Phone Number: 213-974-3881

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$6,842,168

Program Description/Objectives:

Specialized prosecution division comprised of senior Deputy District Attorneys assigned to vertically prosecute complex gang cases, primarily homicides, and to seek the maximum penalties for gang members who commit serious and violent felonies.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Reduction in gang related violent felonies.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Citizen Option for Public Safety		\$3,476,210	\$3,365,958		6/30/2009	Yes

Gang Program:

Heightened Enforcement and Tracking (HEAT)

Responsible Department/Commission: District Attorney

Program Contact: Richard Doyle

Email: rdoyle@da.lacounty.gov

Phone Number: 213-974-3881

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$1,278,944

Program Description/Objectives:

HEAT targets violent gang-related crimes committed in the targeted areas of: Florence-Firestone, Valinda, Athens, Lancaster/Palmdale, Pasadena, and Hawaiian Gardens by vertically prosecuting cases and seeking the maximum allowable sentence.

Program Total by Supervisorial District

- 1st:** Amount Not Avail.
- 2nd:** Amount Not Avail.
- 3rd:** No Svcs Provided
- 4th:** Amount Not Avail.
- 5th:** Amount Not Avail.

Required Outcome Measures:

Reduction in gang-related violent felonies.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Justice Assistance Grant - Pasadena	\$70,861				6/30/2009	Unknown
Net County Cost			\$1,208,083		6/30/2009	Yes

Gang Program:

High Impact Team (HIT)

Responsible Department/Commission: Sheriff

Program Contact: Joe Nicassio

Email: jenicass@lasd.org

Phone Number: 323-981-5312

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$6,300,000

Program Description/Objectives:

HIT teams are assigned to Sheriff's stations which require additional resources to effectively combat crime, due to high criminal and/or gang activity. Their deployment is dependent upon area needs based upon the results of a community survey process. HIT was developed to address specific issues and/or concerns of residents in areas high criminal and/or gang activity. Gang related issues are often the focus of the High Impact Teams.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
-----------------------------------------------------------	-------------------------------------------------------	--------------------------------------------------------	-------------------------------------	----------------------------------

Date of Last Program Review:

Internal 01/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$6,300,000		6/30/2009	Yes

Gang Program:

High Risk High Need Home-Based Services

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
---------------------------------------------	----------------------------------------------------------	----------------------------------------------	--------------------------------------	-------------------------------------------------

Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$2,500,000

Program Description/Objectives:

Intended to provide intensive family-centered, home-based services to a targeted population of high risk gang involved youth ages 14-18 and their families to target risks and needs associated with delinquent and criminal behaviors. The objectives of the program are to: avert any ongoing escalation of criminal and delinquent behaviors, promote school success through an in-home family support services, and promote social learning through mentoring. Outcomes: strengthen family unit, foster parenting practices, promote responsible youth behaviors, and decrease delinquent activities and recidivism.

Program Total by Supervisorial District

1st:	\$500,000
2nd:	\$500,000
3rd:	\$500,000
4th:	\$500,000
5th:	\$500,000

Required Outcome Measures:

Increase number of parents that will monitor participant school performance.
 Increase number of parents that will attend/participate in parent/teacher conferences.
 Improve school attendance at the conclusion of the first academic semester during participation in the program.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 09/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA - HRHN Home-Based (Female)		\$500,000			6/30/2009	Yes
JJCPA - HRHN Home-Based (Male)		\$2,000,000			6/30/2009	Yes

Gang Program:

High Risk High Need Youth Employment Services

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$2,000,000

Program Description/Objectives:

Delivered by contracted agencies to provide employment services for probation youth between the ages of 16-18. The objectives of the program are to reduce recidivism rates for high risk offenders; expose high-risk offenders to pro-social adults and the world of work; to increase job readiness; job placement/retention with an aim towards increased youth employment that can lead to successful career paths; exposure to pro-social activities, pro-social individuals, employment, and proper workplace behaviors.

Program Total by Supervisorial District

1st:	\$400,000
2nd:	\$400,000
3rd:	\$400,000
4th:	\$400,000
5th:	\$400,000

Required Outcome Measures:

Completion of an assessment and having a work/vocational case plan. Receipt of a certification of completion for job readiness training and placement in full time employment. Receipt of certification of completion for vocation training. Placement in full time employment preferably of the same vocation. Retention of employment for a minimum of 6 months.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 09/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$2,000,000			6/30/2009	Yes

Gang Program:

Homeboy Industries Mental Health Supportive Services

Responsible Department/Commission: Mental Health

Program Contact: Kathleen Daly

Email: kdaly@dmh.lacounty.gov

Phone Number: 213-738-3135

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$249,359

Program Description/Objectives:

Department of Mental Health, through contractor Special Services for Groups, offers specialized engagement and case management support for mental health clients released from jail who need assistance with housing, employment and access to mental health and social support services. In addition, engages mental health clients in educational and gang rehabilitation activities.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Reduction in re-arrest and jail recidivism.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Mental Health Service Act - Jail Linkage		\$249,359			6/30/2009	Yes

Gang Program:

Hope Education Attitude Respect and Trust Program (HEART)

Responsible Department/Commission: Sheriff

Program Contact: Tom Burt

Email: tdburt@lasd.org

Phone Number: 562-496-1026

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$0 Ω

Program Description/Objectives:

Former gang members and their families impacted by gang and drug involvement volunteer to interact with at-risk youth and mentor them about the perils of becoming involved in gangs and drugs. They discuss how the choices they made when they were young which involved gangs and narcotics, have negatively impacted their lives. The goal is to mentor at-risk youth on the right path and avoid traps of becoming involved in the gang and drug lifestyles.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: \$0
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Additional Program Notes:

Ω This is a volunteer program with no associated funding.

Gang Program:

InsideOUT Writers- Alumni Program

Responsible Department/Commission: Board of Supervisors

Program Contact: Jackie Gelfind

Email: jackie@insideoutwriters.org

Phone Number: 310-858-1245

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$73,000

Program Description/Objectives:

Follow-up and transitional program for gang affiliated youth released from juvenile halls. Services include expressive writing, case management, and mentoring. The overall goal of the Alumni Program is to reduce recidivism.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Number of participants enrolled in educational resources. Number of participants enrolled in job training or employment programs. Attendance at writing workshops and life skills classes. Number of students that have been reincarcerated. Number of students meeting the requirements of their probation.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
3rd District Discretionary Fund			\$73,000		N/A	N/A

Gang Program:

Intensive Gang Supervision Program (IGSP)

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$5,398,977

Program Description/Objectives:

IGSP provides close monitoring of probationers who are identified as gang members and enforces compliance with terms and conditions of probation. The objectives of the program are to: strictly enforce the conditions of probation; increase supervision in the community during the after-school, evening hours, and during the critical weekend period. Empower parents with skills, resources, and support needed to effectively monitor their probation gang involved minor.

Program Total by Supervisorial District

1st: \$1,143,167
2nd: \$1,293,405
3rd: \$1,059,857
4th: \$909,619
5th: \$992,929

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 01/2009	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$5,398,977		6/30/2009	Yes

Gang Program:

JJCPA Enrichment Program

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$581,541

Program Description/Objectives:

Provide youth of Athens, Belvedere and Pamela Parks enriched and exciting programs. The goal is to enrich the youth of the communities by providing atypical programs and preventing youth from joining gangs.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: No Svcs Provided
4th: No Svcs Provided
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 06/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$493,682			6/30/2009	Yes
Net County Cost			\$87,859		6/30/2009	Yes

Gang Program:

Joint Los Angeles City and County Juvenile Justice Task Force (JJTF)

Responsible Department/Commission: Human Relations Commission

Program Contact: Cherylynn Hoff

Email: choff@hrc.lacounty.gov

Phone Number: 213-974-7629

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$2,501,699

Program Description/Objectives:

Increases community collaboration to provide comprehensive, neighborhood based, school-centered strategies for effective and sustained coordination of government and community services to youth and their families as a key means by which to address youth, gang and community violence in the Los Angeles County region.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: \$2,251,529
4th: No Svcs Provided
5th: \$250,170

Required Outcome Measures:

Increase parent-led improvements in school conditions, increase student graduation rates, increase youth and parent-led violence reduction efforts in schools and communities, increase coordination among schools, youth, parents, government, and community-based organizations.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 12/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$1,699		6/30/2009	No
Urban Education Partnership: Dept. of Education	\$500,000				6/30/2012	No
Urban Education Partnership: Stuart Foundation				\$2,000,000	6/30/2011	Yes

Gang Program:

Juvenile Halls - Mental Health Services

Responsible Department/Commission: Mental Health

Program Contact: Karen Streich

Email: kstreich@dmh.lacounty.gov

Phone Number: 213-738-2895

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$10,613,000

Program Description/Objectives:

Provides mental health screening, assessment and treatment to juveniles incarcerated in the Los Angeles County Juvenile Halls. Services are delivered by DMH and contracted providers. The objectives are to identify youth in juvenile halls that have mental health needs and address those needs through mental health interventions, which will reduce their symptoms and recidivism.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$3,000,000			6/30/2009	Yes
Net County Cost - DCFS			\$2,100,000		6/30/2009	Yes
Net County Cost - DMH			\$5,113,000		6/30/2009	Yes
Net County Cost - Probation			\$400,000		6/30/2009	Yes

Gang Program:

Juvenile Justice Crime Prevention Program

Responsible Department/Commission: Community Development Commission/Housing Authority

Program Contact: Corde Carrillo

Email: corde.carrilo@lacdc.org

Phone Number: 323-890-7400

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$575,293

Program Description/Objectives:

The Juvenile Justice Crime Prevention Program is comprised of a Youth Service Specialist and a Deputy Probation Officer. The program operates at four large public housing communities. They provide case management, supervision, and prevention/intervention education for youth on probation and their families.

Program Total by Supervisorial District

1st:	\$143,823
2nd:	\$143,823
3rd:	No Svcs Provided
4th:	\$287,647
5th:	No Svcs Provided

Required Outcome Measures:

Reduction in the number and frequency of risk and protective factors of each client. Measured at intake and at six month intervals during program participation.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal Ongoing	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$575,293			6/30/2009	Yes

Gang Program:

LASD 287g Program

Responsible Department/Commission: Sheriff

Program Contact: Kevin Kuykendall

Email: krkuyken@lasd.org

Phone Number: 213-893-5343

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

This is a partnership with the federal government allowing local law enforcement to place federal immigration holds on suspected illegal aliens. The program is comprised of specially trained Custody Assistants who interview and investigate the residency status of convicted criminals within the County Jail system. The program preferentially interviews convicted criminals who are known gang members and are suspected of being within the US illegally. The goal is to reduce the number of active gang members by ensuring that those gang members in the Country illegally who are convicted of crimes and enter the Los Angeles County Jail system are referred to Immigration and Customs Enforcement for prosecution and/or deportation.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:

LASD Prevention and Intervention Program (Countywide)

Responsible Department/Commission: Community Development Commission/Housing Authority

Program Contact: Corde Carrillo

Email: corde.carrillo@lacdc.org

Phone Number: 323-890-7400

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$184,922

Program Description/Objectives:

The LASD Prevention and Intervention Program Deputy (Deputy) plans and implements educational, cultural, and recreational field trips for youth to provide an alternative to gang affiliation. The Deputy also conducts gang and drug prevention presentations for public housing residents. The goal of the LASD Prevention and Intervention Program is to provide positive peer groups and opportunities.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: No Svcs Provided
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

To reduce attraction and involvement with gangs.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal Ongoing	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
U.S. Housing Urban Development/LASD	\$184,922				6/30/2009	No

Gang Program:

LASD Prevention Intervention Programs (1st District Only)

Responsible Department/Commission: Community Development Commission/Housing Authority

Program Contact: Corde Carrillo

Email: corde.carrillo@lacdc.org

Phone Number: 323-890-7400

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$110,000

Program Description/Objectives:

A Sheriff Deputy plans and implements mentoring, educational, cultural, and recreational programs for youth living at the Nueva Maravilla home site. The Deputy also conducts gang, violence and drug prevention sessions. The program provides a positive peer group and an alternative to gang affiliation.

Program Total by Supervisorial District

1st: \$110,000
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

To reduce attraction and involvement with gangs.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal Ongoing	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
U.S. Housing Urban Development/LASD	\$110,000				6/30/2009	Yes

Gang Program:

Los Angeles County Regional Gang Violence Reduction Strategy

Responsible Department/Commission: Chief Executive Office

Program Contact: Jackie White

Email: jwhite@ceo.lacounty.gov

Phone Number: 213-974-1155

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$164,000

Program Description/Objectives:

To coordinate the development of the County's Regional Gang Violence Reduction Strategy.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Successful development of a Regional Gang Violence Reduction Strategy.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$164,000		6/30/2009	Yes

Gang Program:

Malibu/Lost Hills Juvenile Intervention Team

Responsible Department/Commission: Sheriff

Program Contact: Erik Lasko

Email: eslasko@lasd.org

Phone Number: 818-878-1808

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
--------------------------------------------------------	----------------------------------------------------------	---------------------------------------------------------	--------------------------------------	------------------------------------------------------------

Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$556,258

Program Description/Objectives:

To improve the quality of life for juveniles in the community and prevent delinquent behaviors related to gang association and criminal gang activities. The unit aims to educate and assist parents in identifying and preventing their child's participation in criminal/gang activities. The unit's main objectives are community education, gang prevention, narcotics education, and tagger awareness. Increase parents' confidence levels when identifying and addressing their child's gang related behaviors and/or activities.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: Amount Not Avail.
4th: No Svcs Provided
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 04/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
City of Agoura Hills				\$115,841	6/30/2009	Yes
City of Calabasas				\$157,560	6/30/2009	Yes
City of Hidden Hills				\$5,562	6/30/2009	Yes
City of Malibu				\$82,465	6/30/2009	Yes
City of Westlake Village				\$55,626	6/30/2009	Yes
Net County Cost			\$139,204		6/30/2009	Yes

Gang Program:

Multi-Agency Response Team (MART)

Responsible Department/Commission: Children & Family Services

Program Contact: Blanca Vega

Email: vegabl@dcfs.lacounty.gov

Phone Number: 310-263-2004

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$3,275,966

Program Description/Objectives:

In collaboration with the Sheriff's Department, MART utilizes highly trained children social workers to respond and conduct joint investigations and assessments during high profile gang and narcotic call-outs. The MART established a working relationship with local, State, and federal law enforcement agencies, and community-based organizations to coordinate joint efforts to protect child safety.

Program Total by Supervisorial District

- 1st:** Amount Not Avail.
- 2nd:** Amount Not Avail.
- 3rd:** Amount Not Avail.
- 4th:** Amount Not Avail.
- 5th:** Amount Not Avail.

Required Outcome Measures:

Number of families that do not return to system after one year of closing services.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
-----------------------------------------------------------	-------------------------------------------------------	--------------------------------------------------------	------------------------------------------------	----------------------------------

Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
MART	\$1,460,084	\$936,801	\$879,081		6/30/2009	Yes

Gang Program:

Multi-Agency Truancy Task Force

Responsible Department/Commission: Public and Social Services

Program Contact: Elizabeth Becerra

Email: elizabethbecerra@dpss.lacounty.gov

Phone Number: 626-569-6323

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

The Multi-Agency Truancy Task Force, a collaborative effort with the Los Angeles Police Department, and Los Angeles City Attorney's Office, makes quarterly truancy sweeps to identify at-risk juvenile populations. Once identified, referrals are made to the various departments, including DPSS' Specialized Supportive Services that could assist them in deterring truancy and the resulting aberrant behaviors.

Program Total by Supervisorial District

- 1st:** Amount Not Avail.
- 2nd:** Amount Not Avail.
- 3rd:** Amount Not Avail.
- 4th:** Amount Not Avail.
- 5th:** No Svcs Provided

Required Outcome Measures:

To reduce truancy, lower crime, keep children safe, and assist children and families that are in need of information and services which will aid them to overcome adverse family situations that jeopardize their well-being.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:

Multi-Systemic Therapy (MST)

Responsible Department/Commission: Mental Health

Program Contact: Karen Streich

Email: kstreich@dmh.lacounty.gov

Phone Number: 213-738-2895

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$466,000

Program Description/Objectives:

MST provides pragmatic and goal-oriented treatment that specifically targets those factors in each youth's social network that are contributing to antisocial behaviors. Interventions aim to improve caregiver discipline practices, decrease youth association with deviant peers, and increase youth association with pro-social peers. This is geared towards individuals with a high level of criminal risk factors.

Program Total by Supervisorial District

1st:	No Svcs Provided
2nd:	\$176,500
3rd:	\$84,000
4th:	\$111,500
5th:	\$94,000

Required Outcome Measures:

Reduce recidivism, increase pro-social behaviors, reduce arrest, reduce rates of out-of-home placements for serious juvenile offenders.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$466,000			6/30/2009	Yes

Gang Program:

National Night Out

Responsible Department/Commission: Sheriff

Program Contact: Greg Knapp

Email: grknapp@lasd.org

Phone Number: 562-623-3530

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

Nationally recognized venue where community members join together against crime and work closely with school children to educate and warn them about the hazards of drugs and gangs.

Program Total by Supervisorial District

- 1st:** No Svcs Provided
- 2nd:** No Svcs Provided
- 3rd:** No Svcs Provided
- 4th:** Amount Not Avail.
- 5th:** No Svcs Provided

Required Outcome Measures:

None provided.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:

Nuevas Fronteras

Responsible Department/Commission: Sheriff

Program Contact: Ray Bercini

Email: rvbercin@lasd.org

Phone Number: 310-365-8478

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
--------------------------------------------------------	-----------------------------------------------	----------------------------------------------	--------------------------------------	------------------------------------------------------------

Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$10,000

Program Description/Objectives:

Nuevas Fronteras works in groups and one-on-one counseling with 6th grade boys at Lennox Middle School. Classes include instruction on cognitive behavioral and life skills, and violence, gang, and drug prevention. The goal is to have students build positive relationships with each other and with law enforcement. Students are encouraged to set positive goals, and learn skills to resist violence, gang, and drug involvement.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: \$10,000
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Healthy Schools		\$10,000			7/30/2009	Yes

Gang Program:

Operation Safe Jails (OSJ)

Responsible Department/Commission: Sheriff

Program Contact: Larry Mead

Email: lamead@lasd.org

Phone Number: 213-974-5007

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$2,824,159

Program Description/Objectives:

Responsible for identifying and monitoring in-custody street and prison gang members. Each jail facility within Custody Operations Division has an OSJ team assigned to monitor gang activity within that facility. These teams also communicate and share intelligence with department patrol units, including Operation Safe Streets. The goal is to reduce the impact that gang members have on other inmates, jail operations, and the community.

Program Total by Supervisorial District

- 1st:** Amount Not Avail.
- 2nd:** Amount Not Avail.
- 3rd:** Amount Not Avail.
- 4th:** Amount Not Avail.
- 5th:** Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 02/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$2,824,159		6/30/2009	Yes

Gang Program:

Operation Safe Streets Bureau

Responsible Department/Commission: Sheriff

Program Contact: Robert Rifkin

Email: rmrifkin@lasd.org

Phone Number: 310-386-4179

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$26,466,000

Program Description/Objectives:

Investigates all violent crimes associated with targeted street gangs. The Bureau uses enforcement strategies to reduce gang violence by enforcing the law to the fullest extent when the violation is committed by a gang member. The objective is to reduce gang violence by apprehending and successfully prosecuting gang members responsible for perpetrating violent crimes.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Operation Safe Streets Bureau utilizes statistical data to measure performance and effectively target violence-prone areas of the County.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$26,466,000		6/30/2009	Yes

Gang Program:

Pacific Institute - New Directions to Success Rehabilitative Services

Responsible Department/Commission: Sheriff

Program Contact: Robby Ibelle

Email: mribelle@lasd.org

Phone Number: 213-893-5114

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$97,200

Program Description/Objectives:

Provide rehabilitative services to inmates who have an admitted affiliation or association with a southside (Hispanic) gang. Structured so that gang affiliated inmates are provided training courses that center on positive behavioral alterations and raise self esteem and confidence. The goal is to provide participants with the strategies and tools necessary to achieve positive thought management and self-accountability, as well as direction in establishing a career, family, and financial goals.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 12/2007	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Inmate Welfare Fund				\$97,200	N/A	N/A

Gang Program:

Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention

Responsible Department/Commission: Human Relations Commission

Program Contact: Anthony Massengale

Email: tmassengale@hrc.lacounty.gov

Phone Number: 213-974-7609

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$225,000

Program Description/Objectives:

The Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative catalyzes, creates or supports solution strategies that prevent or reduce community violence, especially racially motivated gang violence. Convene institutions and residents to educate/engage them in the areas of: prevention, intervention, advocacy, problem-solving, resource development, community building, gang tensions, and conflict leading to community violence.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: \$225,000

Required Outcome Measures:

Reduce inter-ethnic isolation, prejudice, and tension. Model positive inter-group relations, reduce community violence, establish community violence intervention and prevention training, etc.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 02/2009	External 03/2009
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
California Endowment				\$225,000	9/30/2010	No

Gang Program:

Pico Rivera Individual Development in Ethics Program (P.R.I.D.E)

Responsible Department/Commission: Sheriff

Program Contact: Michael Rothans

Email: mjrothan@lasd.org

Phone Number: 562-949-2421

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$0 Ω

Program Description/Objectives:

Places middle school kids in an intensive 9-week course designed to graphically demonstrate the impact both good and bad life choices can have on their lives. Coordinated by Pico Rivera Station volunteers, in conjunction with members of the local clergy and community volunteers, the program includes guest speakers, trips to jails and other activities designed to steer participants away from the lure of gangs and drugs. The program is a non-profit 501(c)(3) dependent on donations from the public.

Program Total by Supervisorial District

1st: \$0
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: \$0
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 12/2008	External None
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Additional Program Notes:

Ω This is a volunteer program that is funded by donations that cover the program expenses.

Gang Program:

Pico Rivera Station Vandalism Enforcement Team

Responsible Department/Commission: Sheriff

Program Contact: Michael Rothans

Email: mjrothan@lasd.org

Phone Number: 562-949-2421

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$846,726

Program Description/Objectives:

The team investigates all vandalism related crimes including the identification and arrest of suspects, as appropriate. They monitor probationers and parolees to prevent recidivism. In addition, the team assists with community education and counseling classes for violators and their families. The goals are to reduce graffiti vandalism in target areas and increase public awareness of the problem. In addition, the removal of graffiti limits the threatening communications between rival gangs

Program Total by Supervisorial District

1st: \$846,726
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

Performance outcomes are measured by the number of arrests of graffiti suspects and reductions in reported crimes.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal 02/2009	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
City of Pico Rivera				\$427,699	7/1/2009	Yes
Net County Cost			\$419,027		6/30/2009	Yes

Gang Program:

Probation Camps - Mental Health Services

Responsible Department/Commission: Mental Health

Program Contact: Karen Streich

Email: kstreich@dmh.lacounty.gov

Phone Number: 213-738-2895

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$4,948,000

Program Description/Objectives:

Provides mental health services to youth incarcerated at the Los Angeles County Probation Camps. Includes screening, assessment, treatment, and linkage to other services (e.g., substance abuse intervention). The objective is to address client's emotional and behavioral problems, stabilize symptoms, and work towards stabilizing the transition from the camps back to the community.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Reduce recidivism.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal Ongoing	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$1,448,000			6/30/2009	Yes
Mental Health Services Act		\$3,500,000			6/30/2009	Yes

Gang Program:

Probation School - Based Supervision Program

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$13,543,900

Program Description/Objectives:

Designed to provide more effective supervision of probationers, increase the chances of school success for these youth, and promote campus and community safety. Deputy Probation Officers are assigned and placed on school campuses with a focus on monitoring school attendance, behavior, and academic performance. The objectives are to reduce recidivism of probationers by enforcing conditions of probation and by daily monitoring of school performance; prevent arrest and antisocial and delinquent behavior by at-risk youth; holding probationers and at-risk youth and their families accountable; and building resiliency and educational and social skills.

Program Total by Supervisorial District

1st:	\$2,708,780
2nd:	\$2,708,780
3rd:	\$2,708,780
4th:	\$2,708,780
5th:	\$2,708,780

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal	External
Various	None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$8,543,900	\$5,000,000		6/30/2010	Yes

Gang Program:

Project Safe Neighborhoods

Responsible Department/Commission: District Attorney

Program Contact: Richard Doyle

Email: rdoyle@da.lacounty.gov

Phone Number: 213-974-3881

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$165,460

Program Description/Objectives:

This program has one Deputy District Attorney assigned to vertically prosecute gang related felonies where a gun was used.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Reduction in the number of felonies committed by gang members where the crime involved the use of a gun.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Project Safe Neighborhoods	\$100,000		\$65,460		9/30/2009	Unknown

Gang Program:

Rancho KnowBarriers

Responsible Department/Commission: Health Services

Program Contact: Greg Thompson

Email: gthompson@dhs.lacounty.gov

Phone Number: 562-401-7867

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$152,500

Program Description/Objectives:

Trains individuals, who have a spinal cord injury from a gun shot wound, to provide violence prevention workshops at Compton's middle schools. Also provides individual life coaching to students identified as most at-risk.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: \$152,500
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

Students who participate in the workshops complete a pre and post test. Students who participate in life-coaching are measured by goal attainment and self efficacy scales.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 02/2009	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
CA Wellness				\$50,000	12/31/2010	No
Christopher Reed Foundation				\$12,500	N/A	N/A
Compton USD		\$90,000			7/1/2009	Yes

Gang Program:

Red Ribbon Week

Responsible Department/Commission: Sheriff

Program Contact: Greg Knapp

Email: grknapp@lasd.org

Phone Number: 562-623-3530

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

Dedicated to educating local school children about the dangers of drugs and gangs.

Program Total by Supervisorial District

- 1st:** Amount Not Avail.
- 2nd:** Amount Not Avail.
- 3rd:** Amount Not Avail.
- 4th:** Amount Not Avail.
- 5th:** Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:
Safe Passage

Responsible Department/Commission: Sheriff

Program Contact: Steve Moses

Email: sjmoses@lasd.org

Phone Number: 562-623-3571

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$428,119

Program Description/Objectives:

Focuses on communicating with high school administrators and to cite students who are not in school. The program targets and identifies potential gang members who are not in school. The goal is to prevent violence against students traveling to and from schools in gang-infested neighborhoods.

**Program Total by
Supervisorial District**

1st:	\$68,109
2nd:	\$100,880
3rd:	\$42,502
4th:	\$103,486
5th:	\$113,142

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$428,119			6/30/2009	Yes

Gang Program:

School-Based Supervision (New Roads)

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$400,000

Program Description/Objectives:

This program targets current wards at Probation Camp Gonzales. The target youth will be directed towards individualized educational enrichment that stimulates learning and a desire for success. These youth learn in an enriching academic setting that stimulates motivation for knowledge, and potentially leads to college enrollment, internships and/or employment. The objective is to provide the youth an innovative and supportive learning environment designed to challenge their intellectual curiosity, cultivate their academic capabilities, and develop marketable skills.

Program Total by Supervisorial District

1st:	\$80,000
2nd:	\$80,000
3rd:	\$80,000
4th:	\$80,000
5th:	\$80,000

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal	External
Various	None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$400,000			6/30/2010	Yes

Gang Program:

South Bureau Gang Homicide Taskforce (SBGHT)

Responsible Department/Commission: District Attorney

Program Contact: Richard Doyle

Email: rdoyle@da.lacounty.gov

Phone Number: 213-974-3881

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$195,641

Program Description/Objectives:

SBGHT is a collaboration between the DA, Los Angeles Police Department, Sheriff, Probation, California Department of Corrections and Rehabilitation, FBI, and Bureau of Alcohol Tobacco and Firearms, in which a Senior Deputy DA is assigned to act as a legal advisor to the investigative agencies. In addition, the Deputy DA provides targeted/specialized training in the areas of wiretaps, search warrants, interrogation law, and gang prosecution strategies. The Deputy DA also develops prosecutable cases with the law enforcement teams and aggressively seeks the maximum appropriate sentence on all counts for gang members. The goal is to remove gang members from the streets in S/E, S/W, 77th target areas.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: Amount Not Avail.
3rd: No Svcs Provided
4th: Amount Not Avail.
5th: No Svcs Provided

Required Outcome Measures:

Decrease the number of gang related crimes in the S/E, S/W, 77th target areas.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$195,641		6/30/2009	Yes

Gang Program:

South East Jeopardy Program

Responsible Department/Commission: Children & Family Services

Program Contact: Wendy Luke

Email: lukew@dcfs.lacounty.gov

Phone Number: 310-263-2139

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
--------------------------------------------------------	----------------------------------------------------------	----------------------------------------------	--------------------------------------	-------------------------------------------------

Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

The Jeopardy Program targets children that are at-risk of gang affiliation or other criminal activities. The Jeopardy Program decreases truancy, improves grades, increases graduation rates and decreases gang involvement. DCFS plays a role in the program by providing resources for the children and parents (i.e., counseling referrals, food banks, parenting classes and a variety of other community resources to deal with the family as a whole). DCFS makes referrals to the Los Angeles Police Department who administers the program.

Program Total by Supervisorial District

- 1st:** No Svcs Provided
- 2nd:** Amount Not Avail.
- 3rd:** No Svcs Provided
- 4th:** Amount Not Avail.
- 5th:** No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:

Specialized Enforcement Operations (SEO)

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$3,372,147

Program Description/Objectives:

SEO is an armed multi-agency program that strictly enforces the terms and conditions of probation for those convicted of weapons related offenses and/or acts of violence. The team conducts searches, sweeps, seizures, and warrant enforcement. The goal is to reduce the number of probationers in possession of weapons, deter those in the targeted area from obtaining weapons or committing violent acts with weapons, enhance probationers accountability, reduce gang intimidation, and improve "quality of life issues" in the community.

Program Total by Supervisorial District

1st: \$563,485
2nd: \$880,466
3rd: \$484,239
4th: \$563,485
5th: \$880,466

Required Outcome Measures:

Increased percentage of probationers that comply with the terms of their probation. Decreased number of probationers that commit violent acts with weapons. Reduction in graffiti, loitering, and congregation of gang members.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 01/2009	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$3,372,147		6/30/2010	Yes

Gang Program:

Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training

Responsible Department/Commission: Human Relations Commission

Program Contact: Fidel Rodriguez

Email: frodriguez@hrc.lacounty.gov

Phone Number: 213-974-7615

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	Program Total \$0 Ω
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Program Description/Objectives:

A three-month rite of passage program that cultivates, activates, and nurtures the innate abilities and gifts of youth formerly involved in gangs. The program utilizes mentoring, counseling, educational and cultural workshops to help participants raise their consciousness, develop positive community relationships, and acquire life skills and knowledge for coping with anger, joy, depression, economic obstacles and violence with family, gangs, and their community.

Program Total by Supervisorial District

- 1st:** Amount Not Avail.
- 2nd:** Amount Not Avail.
- 3rd:** No Svcs Provided
- 4th:** No Svcs Provided
- 5th:** No Svcs Provided

Required Outcome Measures:

Reduced recidivism rate among gang impacted individuals.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 02/2009	External None
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Additional Program Notes:

Ω The program is funded by donations that cover the program expenses.

Gang Program:

Strategies Against Gang Environments (SAGE)

Responsible Department/Commission: District Attorney

Program Contact: Richard Burns

Email: rburns@da.lacounty.gov

Phone Number: 909-868-5467

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input checked="" type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
--------------------------------------------------------	----------------------------------------------------------	---------------------------------------------------------	--------------------------------------	------------------------------------------------------------

Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>
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Program Total

\$1,022,942

Program Description/Objectives:

A collaborative program aimed at abating street gang activity by working proactively with the Sheriff, Probation, local governments and community groups to develop and implement strategies to eradicate the gang environment and improve the quality of life for residents of Los Angeles County and creating safer communities.

Program Total by Supervisorial District

1st: \$361,101
2nd: \$165,460
3rd: No Svcs Provided
4th: \$330,921
5th: \$165,460

Required Outcome Measures:

Decrease in the number of gang related crimes.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$374,755		6/30/2009	Yes
SAGE - Bellflower				\$197,620	6/30/2009	Yes
SAGE - Florence-Firestone	\$167,500				9/30/2009	Unknown
SAGE - La Mirada				\$198,067	6/30/2009	Yes
SAGE - Paramount				\$85,000	6/30/2009	Yes

Gang Program:

Student and the Law

Responsible Department/Commission: Sheriff

Program Contact: David Rozas

Email: dtrozas@lasd.org

Phone Number: 310-539-1661

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$50,000

Program Description/Objectives:

High school lecture class for grades 8th - 12th. Full semester, 5 days a week. For students to gain an understanding of crimes and the consequences of breaking laws and hanging out with the wrong people.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: \$50,000
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Peninsula Region Contract				\$50,000	6/30/2009	Unknown

Gang Program:

Success Through Awareness & Resistance Program (STAR)

Responsible Department/Commission: Sheriff

Program Contact: Roy Levario

Email: rlevari@lasd.org

Phone Number: 562-946-7263

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$3,358,658

Program Description/Objectives:

Provides drug, gang, and violence prevention education to students throughout Los Angeles County. The program partners with schools and communities to provide lessons designed to reduce risk factors and build protective factors. The program builds essential life skills (e.g., goal setting and decision making). The program also allows participants to bond with pro-social peers and engages students through role-playing, cooperative learning, games, small group activities, and class discussions.

Program Total by Supervisorial District

1st: \$932,199
2nd: \$150,797
3rd: \$287,885
4th: \$822,528
5th: \$1,165,249

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal None	External 02/2009
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Alcohol Drug Prevention Act		\$220,000			6/30/2009	Yes
Asset Forfeiture				\$1,843,694	6/30/2009	Yes
Community Development Block Grant	\$24,950				6/30/2009	Yes
Contract Cities				\$1,269,744	6/30/2009	Yes

Gang Program:

Transition Services

Responsible Department/Commission: Office of Education

Program Contact: William Elkins

Email: elkins_bill@lacoed.edu

Phone Number: 562-803-8203

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
---------------------------------------------	-----------------------------------------------	----------------------------------------------	-------------------------------------------------	-------------------------------------------------

Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$995,013

Program Description/Objectives:

Involves juvenile camp to community protocols between LACOE, Probation, and LAUSD. These protocols help ensure seamless transition for students leaving probation camps to attend schools in the LAUSD. It provides wraparound services to reduce recidivism among student offenders and efficient and effective services to student offenders returning to LAUSD.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Reduce recidivism among student offenders returning from probation camps to ensure their seamless enrollment in the LAUSD.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 2008	External 2008
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
U.S. Department Office of Education Title I	\$995,013				9/30/2009	Yes

Gang Program:

United Police Officers Against Crime (UPAC)

Responsible Department/Commission: Mental Health

Program Contact: Berta Ortiz

Email: b_ortiz@kedrenmentalhealth.org

Phone Number: 323-233-0425

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$35,000

Program Description/Objectives:

UPAC teaches conflict resolution, anger management, decision-making and other practical life skills to children and transitional age youth who are seriously emotionally disturbed. The goal is to promote personal and social responsibility. Kedren Community Mental Health, a DMH Contractor, administers the program and encourages community involvement.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: \$35,000
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

Reduction in delinquency and gang participation by participants.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
-----------------------------------------------------------	--------------------------------------------	---------------------------------------------	-------------------------------------	----------------------------------

Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Mental Health Services Act		\$35,000			6/30/2009	Yes

Gang Program:

Violence Coalition of Greater Los Angeles

Responsible Department/Commission: Public Health

Program Contact: Jan King

Email: jking@ph.lacounty.gov

Phone Number:

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
--------------------------------------------------------	-----------------------------------------------	----------------------------------------------	-------------------------------------------------	------------------------------------------------------------

Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

Amount Not Available Φ

Program Description/Objectives:

This coalition is dedicated to preventing and reducing violence in Los Angeles and includes DPH staff from SPAs 5 and 6. It consists of an action group and committees directed to youth and young adults. The goals are to prevent violence before it starts through a public health approach, to teach alternative behaviors to violence, and to design and implement strategies and programs for preventing violence based on the facts, findings, and conditions described by the available data.

Program Total by Supervisorial District

- 1st:** Amount Not Avail.
- 2nd:** Amount Not Avail.
- 3rd:** No Svcs Provided
- 4th:** No Svcs Provided
- 5th:** No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 02/2009	External None
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Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Gang Program:

Vital Intervention and Directional Alternatives (VIDA)

Responsible Department/Commission: Sheriff

Program Contact: John Voza

Email: javoza@lasd.org

Phone Number: 323-371-7096

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input checked="" type="checkbox"/>
--------------------------------------------------------	----------------------------------------------------------	----------------------------------------------	--------------------------------------	------------------------------------------------------------

Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$45,000

Program Description/Objectives:

VIDA is a 16 week, re-directional program facilitated by deputies and community-based organizations that target at-risk individuals with delinquent behaviors. The primary components of VIDA are counseling, community service, physical training, reality orientation, and career guidance. These components are delivered through cognitive behavior intervention and social modeling. VIDA is designed to increase academic achievement and improve parent-child relationships.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Performance is measured through an entry and exit risk and needs assessment.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 12/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Sheriff's Youth Foundation				\$5,000	N/A	N/A
Youth Enrollment Fees (\$75 per child)				\$40,000	N/A	N/A

Gang Program:

Youth Intervention and Recreation Program Nueva Maravilla Housing Development

Responsible Department/Commission: Sheriff

Program Contact: Nick Tippings

Email: jntippin@lasd.org

Phone Number: 323-981-5002

Program Services:

Gang Prevention <input checked="" type="checkbox"/>	Gang Intervention <input checked="" type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$110,000

Program Description/Objectives:

Provides year-round youth intervention and recreation programs for youth ages 7 to 18 at Nueva Maravilla Housing projects. Activities include social programs, individualized sports, and truancy intervention with local schools. Promotes a positive message to youth about the benefits of education, health, and recreation. Exposes the dangers of drugs, gangs, and youth violence.

Program Total by Supervisorial District

1st: \$110,000
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>
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Date of Last Program Review:

Internal None	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Youth Intervention Recreation Program	\$110,000				6/30/2009	Yes

Gang Program:

Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Program Services:

Gang Prevention <input type="checkbox"/>	Gang Intervention <input type="checkbox"/>	Gang Suppression <input type="checkbox"/>	Re-Entry <input checked="" type="checkbox"/>	Community Education <input type="checkbox"/>
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Target Age Group(s):

0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>
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Program Total

\$233,549

Program Description/Objectives:

Targets high-risk offenders transitioning from Division of Juvenile Justice (DJJ) facilities to the community. These offenders require re-entry intensive supervision, have multiple needs and risks, and require services that will assist them in obtaining positive connection or reconnection with their families, school, communities, and employment opportunities.

Program Total by Supervisorial District

1st:	\$35,442
2nd:	\$91,780
3rd:	\$35,442
4th:	\$35,442
5th:	\$35,442

Required Outcome Measures:

Increased protective factors and decreased risk factors, increased job readiness skills and employment opportunities, reduced recidivism rates.

Demonstration Sites Where Program Currently Operates:

Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>
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Date of Last Program Review:

Internal 12/2008	External None
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Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$233,549		6/30/2009	Yes

Section F

Indirect Programs – By Department

Total Number of Indirect Programs: 130

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Altadena Library District</i>				
	Various Library Programs	Altadena Library District provides various library programs for people of all ages. Programs include story hours, reading programs, movie nights, career programs, volunteer opportunities, and outreach.	\$800,000	I-113
<i>Alternate Public Defender</i>				
	Criminal Defense	Criminal Defense represents juveniles and adults who are charged by a prosecuting agency with committing criminal offenses. This may include gang members who are charged with committing criminal violations. In addition, Criminal Defense ensures clients receive effective legal representation regarding the criminal matter in which he/she is charged.	\$3,596,000	I-27
<i>Arts Commission</i>				
	Arts for All	Arts Commission provides leadership for Arts for All, a Countywide initiative that provides policy changes and educational initiatives to institutionalize arts education in dance, music, theatre, and the visual arts for all public school students in grades K-12.	\$1,643,030	I-7
	Community Outreach Partnership Program (COPP)	By weaving together education and exposure, the Ford's Community Outreach Partnership Program makes the performing arts accessible to underserved youth in Los Angeles. Going beyond tangible workshops and tickets, the program has a deeper impact on the youth it serves. The program allows students to connect their personal heritage to a greater cultural relevance. Through sequential workshops, diverse performances, and shared family experiences, the program provides life lessons such as tolerance, respect, and understanding of one's own culture and of the diverse cultures of the larger community.	\$39,900	I-22
	Free Concerts in Public Sites	Free concerts at community venues throughout the County provide access to quality music programming representing the diversity of County residents. Arts Commission provides funds for the program, contracts the musicians, and administers musician payments at rates established by the musician's union.	\$55,000	I-46
	Holiday Celebration	Since 1964, the Arts Commission has produced a six-hour Holiday Celebration in the Dorothy Chandler Pavilion of the Music Center on December 24th. The program honors the spirit of many cultures and holiday traditions through music, song, and dance. Community and professional choirs, music ensembles, folk and traditional artists, and dance companies perform for a live audience of nearly 10,000 while the program is broadcasted live to millions of households throughout Southern and Central California on local PBS stations.	\$933,000	I-54
	Organizational Grant Program (OGP)	OGP provides more than 300 non-profit arts organizations with contracts for services, or grants, annually. OGP grants support programs and services to increase the capacity of non-profit arts organizations and increase the accessibility of quality arts programming to residents of Los Angeles County. A portion of these OGP grants support gang prevention, intervention, and suppression activities and services.	\$4,518,000	I-78

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Beaches & Harbors</i>				
	W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	The W.A.T.E.R. Youth Program's mission is to educate Los Angeles County youth ages 7-17 in ocean-related activities through day classes and camps which provide life skills, knowledge, and positive personal experiences. Special effort is made to support youth with limited access or opportunity to experience ocean and beach activities. The curriculum includes water safety and drowning prevention, basic marine biology, kayaking, sailing, and body and board surfing.	\$913,170	I-116
<i>Board of Supervisors</i>				
	Antelope Valley Human Relations Task Force	The Antelope Valley Human Relations Task Force is a task force of elected officials, law enforcement, school district administrators, religious leaders, and community based organizations. The mission is to facilitate reporting, investigation, and prosecution of hate crimes in the Antelope Valley.	\$4,000	I-6
	Mentoring and Partnership for Youth Development	Mentoring and Partnership for Youth Development provides counseling and a support system through one on one mentoring for young men.	\$750	I-73
	San Gabriel Valley Council Boy Scouts of America	San Gabriel Valley Council Boy Scouts of America is a program for young people that builds character, develops personal fitness, and trains them to be responsible citizens.	\$10,000	I-90
	Yoga for Youth	The program consists of up to six months of Yoga and Meditation instruction to detention center youth prior to their release into the communities. The program is designed to help facilitate their transition into a more constructive life by teaching skills in anger management, stress reduction, and emotional control. Learning stress and anger management through Yoga and Meditation demonstrates alternative means to deal with their daily challenges.	\$5,000	I-121
<i>CEO-Office of Child Care/Policy Roundtable for Child Care</i>				
	Los Angeles Centralized Eligibility List (LACEL)	LACEL is Countywide listing of families who are income eligible and in need of California Department of Education subsidized child care. The goals are to update all records every 6 months, provide timely and appropriate training on how to use LACEL to California Department of Education Child Development program contacts, and provide timely data analysis.	\$500,000	I-71
	Steps to Excellence Project (STEP)	STEP is a child care quality rating and improvement system being piloted in 10 communities: Inglewood, Palmdale, Pomona, Florence-Firestone, Pacoima/Arleta, Wilmington, Long Beach, Pasadena, Santa Monica and San Pedro. The program objectives are to: 1) Provide parents with clear, concise information on child care program quality, 2) Distinguish the programs meeting high quality standards and provide incentives to sustain those standards and to 3) Provide benchmarks and track child care quality over time.	\$984,027	I-99

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Child Support Services</i>				
	Child Support Services	Los Angeles County Child Support Services Department (CSSD) seeks to improve the quality of life for children and families of Los Angeles by providing timely, accurate, and responsive child support services. CSSD ensures that both parents are responsible for the economic, health and emotional well-being of their children. CSSD seeks to establish parentage and, if appropriate a Child Support Order. After an order is obtained, CSSD takes all available and necessary actions needed to enforce the order and promote the self-sufficiency of the families.	\$188,662,000	I-19
<i>Children & Family Services</i>				
	Child Care Program	Coordinates childcare for Department of Children and Families Services families and teaches parents how to access quality childcare in their community. The program promotes child safety and education in a pleasant, nurturing, and culturally sensitive environment. Indirectly, the program may provide gang prevention outcomes by providing a structured environment for children who utilize the child care program services during after school hours to engage in recreational and educational activities.	\$17,790,059	I-18
	Community Treatment Facility (CTF)	The CTF is the only secure residential group setting available outside the psychiatric hospital for children. Children with the most severe psychiatric hospitalizations as the result of behaviors that have been deemed dangerous to themselves and others are provided a safe structured setting with high staff-to-child ratios.	\$2,057,000	I-23
	Family Group Decision Making	A family conferencing tool that involves a consensus team approach to problem solving. The objectives are to reduce reliance on moving children from their homes, shorten the timelines for permanency for children moved from their families, and significantly reduce the recurrence rate of abuse or neglect for children. Also, these family conferencing processes provide for the creation and design of a life plan by and for a family and their members.	\$1,650,729	I-36
	Family to Family	Family to family builds community partnerships to facilitate placements and achieve permanency for children in their community, and assists in the development, training, and support of placement resource families. The objectives are to: reduce reliance on moving children from their homes, shorten the timelines for permanency for children moved from their families, and significantly reduce the recurrence rate of abuse or neglect for children.	\$12,417,179	I-40
	Foster Youth Substance Abuse Program (FYSAP)	The FYSAP is a collaborative effort between Public Health's Alcohol and Drug Program Administration, Children and Family Services, and the Superior Court. The FYSAP assists foster youth residing in Los Angeles County with substance abuse issues by providing a systematic process for them to be screened and assessed and if necessary, referred for treatment. The goal of the protocol is to achieve the well-being of dependent youth with substance abuse issues and to reduce the chances of them coming into contact with the juvenile delinquency system. Thirteen agencies provide out-patient services and four provide residential services. There are currently 14 service providers overall as some Agencies provide both out-patient and residential services.	Amount Not Available	I-45
	Latino Family Preservation Program	Provides Family Preservation Services for children at risk and child victims of abuse and neglect. They provide emergency room crisis intervention services, voluntary family maintenance services, court ordered family maintenance and/or family reunification services, and parenting classes. Clients are also linked to community based providers for an array of services.	\$2,860,578	I-63

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Children & Family Services</i>				
	Medical Case Management Services	Medical Case Management Services is a Countywide DCFS line unit that is under the Office of the Medical Director, servicing medically fragile children under the supervision of DCFS. Individual medically fragile children are managed by their social workers to coordinate family maintenance, reunification, and permanent placement services for the family. In addition, social workers work with community partners, such as hospitals and specialists in the medical field, to help coordinate services specific to the child's medical conditions and needs.	\$6,251,770	I-72
	Multidisciplinary Assessment Teams (MAT)	Provides a comprehensive assessment of child/family strengths and needs as children enter foster care. Children found to be in need for socialization, behavior problems, and oppositional-defiance behavior are referred to community based programs to address these issues. The MAT program works with 35 community based mental health providers across Los Angeles County.	Amount Not Available	I-76
	Prevention Initiative Demonstration Project (PIDP)	The Board of Supervisors and the Commission for Children and Families proposed a plan for a comprehensive prevention project that would test innovative approaches to prevent child abuse and neglect. The PIDP is a Countywide demonstration project in collaboration with community based organizations. The PIDP focuses on three theories of change: decreasing social isolation, increasing economic stability and integrating community based spectrum of prevention services.	\$5,000,000	I-82
	Public Health Nurse Program	Promotes health, safety, disease prevention, and facilitates the provision of health care services for children and families served by DCFS. This allows children to grow up physically and emotionally healthy.	\$7,555,748	I-85
	Runaway Outreach Unit (ROU)	The ROU is a Countywide specialized program designed to assist Children Social Workers (CSWs) in their efforts to locate, place, and stabilize court dependant youth. The program works with disenfranchised runaway youth between 11 - 17 years of age or older who have felt the need to live their lives apart from the rules and regulations of foster care. The program is staffed by specialized CSWs who truly understand the needs and desires of the typical chronic runaway and work collectively to bring them back into care.	\$785,506	I-88
	Sexual Abuse Treatment (SAT) Program	The SAT program mission is to resolve the crises of intra-familial child sexual abuse, (including perpetrator denial and non-offending parent support for the victim). In addition, SAT focuses on resolving the intra-familial child sexual abuse crises sufficiently so that the clients can benefit from community treatment services.	\$1,409,039	I-96
	The Compton Project	The Compton Project administers protective services, foster and out-of-home care, adoption and treatment to victims of child abuse, neglect, exploitation, or abandonment. Services are provided to children and their families in partnerships with community agencies and collocation of Children Social Workers at schools, community based, and non-County law enforcement agencies. The services are mandated by juvenile dependency court and the State.	\$24,781,977	I-108
	Wraparound/System of Care	Wraparound contracts with private community based lead Wraparound agencies to develop unique strengths-based plans tailored specifically to each child and family's needs while maintaining the family's voice, choice and ownership of intervention strategies until desirable outcomes for the children and their families are achieved. The goal is to stabilize children in a permanent home with ongoing community services and support without the need for continued DCFS or Probation intercession.	\$60,953,000	I-120

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Children & Family Services</i>				
	Youth Development Services Division (YDSD)	Provides independent living skills and transitional housing services to transitional age youth. These services are provided to youth in care with DCFS and Probation. The youth are either preparing to exit foster care or have transitioned from foster care.	\$17,632,588	I-126
<i>Community and Senior Services</i>				
	Domestic Violence Program	Community and Senior Services coordinates a wide range of services for victims of domestic violence through three separate programs: Domestic Violence Shelter Based Program, CalWORKs GAIN Domestic Violence Supportive Services Program, and GROW Domestic Violence Supportive Services Welfare-to-Work Program. The program services include case management, child care, counseling, emergency shelter, 24-hour hotlines, independent living skill classes, domestic violence education, support groups, legal assistance with restraining orders and family law issues, and referrals.	\$18,050,000	I-33
	WIA Adult Program	The WIA Adult Program provides services to adults ages 18 or over. The goal of the program is to assist clients in achieving self-sufficiency by providing a variety of services through the WorkSource system and its partners.	\$10,259,038	I-117
	WIA Dislocated Worker Program	Provides services to individuals who have been terminated or laid off, or have received a notice of termination or layoff. The Goal of the Dislocated Worker Program is to assist clients in re-entering the workforce by providing access to job search and placement, training, work experience, and post follow-up services through the WorkSource system and its partners.	\$8,535,259	I-118
	WIA Youth Program	The WIA Youth Program emphasizes the long-term development and the successful connection to the labor market for high priority low income youth ages 14-21, who are either foster/emancipated, pregnant/parenting, ex-offender, disabled, deficient in basic skills, a school dropout, homeless, run away, or have other barriers to employment. The youth are connected via a network of service providers made up of local educators, businesses, and other youth organizations.	\$10,580,984	I-119
	Youth Jobs Program	The Youth Jobs Program emphasizes career exploration for youth through work experience in the workplace. The program is a proven alternative for youth who might otherwise become involved in dangerous street activities during the long breaks from school. The Program provides paid work experience to youth ages 14-21 who are low-income, "at-risk," foster youth, or reside in CalWORKs households. The program is a year long program. It commenced on July 1, 2008 and concludes on June 30, 2009. Youth will have 100 to 140 hours of paid work experience. Employment opportunities are provided in partnership with the Workforce Investment Boards and community agencies throughout Los Angeles County.	\$6,500,001	I-127
<i>Community Development Commission/Housing Authority</i>				
	Family Resource Centers (FRC)	FRCs provide support services by creating a central location for intake and referral for health, mental health, substance abuse, nutrition, educational, employment, disabled, and legal services. FRCs promote community connections, enhance the lives, and empower youth, families, adults, disabled, and senior residents living in public housing.	\$411,923	I-39

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Community Development Commission/Housing Authority</i>				
	Youth Development & Literacy	The youth development program supports self-esteem, team building, and positive social interaction through recreation, arts, gender specific programs, and leadership development. The youth literacy program provides homework assistance to improve academic skills and provides instruction on effective study habits.	\$96,000	I-125
<i>Coroner</i>				
	Youthful Drunk Driving Visitation Program	The program targets first-time drunk-driving offenders aged 16-24. The program is often paired with a visit to a hospital emergency room. Participation in the program is limited to those persons ordered to attend by a judge as a condition of probation. The judge determines the suitability of the program for each individual offender. The courts have expanded referrals to the program for other vehicle-related offenses and certain misdemeanors. The objectives of the program are to discuss and provide real-world examples to the participants about the consequences of behavior. Ultimately, the program endeavors to leave each participant with a realistic understanding of the fragility of life and how quickly and needlessly it can be ended.	\$232,000	I-130
<i>District Attorney</i>				
	Abolish Chronic Truancy (A.C.T.)	A.C.T. places Hearing Officers at elementary schools to work with administrators, teachers, parents, and students to intervene at the beginning of a truancy cycle. Hearing Officers inform parents of their legal responsibility to ensure their children attend school. If there are problems interfering with the ability of the child to go to school, Hearing Officers attempt to find community resources to help overcome those problems. If the child continues to be truant, the prosecutor can take legal action by prosecuting the student, the parent, or both.	\$1,176,909	I-1
	Juvenile Offender Intervention Network (JOIN)	JOIN is an intervention program for non-violent, first time juvenile offenders. Participants avoid criminal prosecution through an accountability based program. Parents and youth offenders are intensely supervised and monitored by a hearing officer for one year. The goal is to provide intervention for juveniles ages 10-17 who have committed a fineable, non-violent first time offense. JOIN has decreased the number of juvenile court cases Countywide and successfully diverted youth into a program of supervision and accountability.	\$813,418	I-60
	Juvenile Operations	Deputy District Attorneys assigned to Juvenile Operations prosecute crimes committed by juveniles, including but not limited to crimes committed by juvenile gang members.	\$496,381	I-61
	Legal Enrichment and Decision-making (Project LEAD)	Project LEAD instills positive values in students and helps them develop self-esteem, conflict resolution skills, and the ability to resist peer pressure. 97 Deputy District Attorneys, investigators, paralegals, law clerks, Hearing Officers and field deputies volunteer 1-2 hours per week for 20 weeks in 57 5th grade classrooms in 33 public schools throughout the County to teach students the social and legal consequences of criminal behavior.	\$33,830	I-65
	Line Operations	Deputy District Attorneys assigned to Line Operations prosecute crimes, including but not limited to crimes committed by gang members that were not handled by the Hardcore Gang Division. In 2008, Line Operations filed 2,266 felonies cases in which a gang allegation was filed (PC 186.22). This represents about 3.6% of all felonies filed for the year.	\$2,978,285	I-68

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>District Attorney</i>				
	RESCUE Youth Mentoring Program	Collaborative effort between the District Attorney's office and the Fire Department where firefighters volunteer their time to mentor youth ages 12-14 who are not yet involved in criminal activities, but are exhibiting at-risk behavior. The goal is to provide youth with the skills and relationships that will help them avoid gang involvement and other criminal activities. Participants have fostered self esteem and a sense of discipline.	\$207,172	I-86
<i>Economic Development</i>				
	Business Assistance and Development Program (BAP)	BAP is dedicated to business attraction, retention, expansion, and job growth in the regions of Los Angeles County. The BAP Team provides no-cost confidential assistance to business owners, decision makers, and consultants in many areas including workforce development and employment training programs. In assisting businesses to find the right employees for job openings, the BAP team works with regional WorkSource Centers and the Employment Training Panel for businesses in need of employee skill upgrade training.	\$1,888,165	I-12
	California Transportation & Logistics Institute	The California Transportation and Logistics Institute works as a workforce intermediary with more than a dozen community colleges and CSU campuses to enhance the development and implementation of training in careers in transportation and logistics with a particular emphasis on geographic areas, including the Harbor area and Central Los Angeles, which most likely have a high concentration of gangs.	\$121,780	I-13
<i>Fire Department</i>				
	Fire Explorer Program	Program is a joint venture with "Learning for Life" for youth ages 15-21 interested in Fire Service. Youth attend a 12 day training academy held on six consecutive weekends by professional firefighters and learn fire fighting skills, salvage operations, wildland fire fighting procedures, proper use of tools and equipment, breathing apparatus use, and other related subjects. Graduating youth qualify for a 24-hour ride along with engine, truck, or a paramedic squad and respond to fire and medical emergencies.	\$146,000	I-42
	Junior Lifeguard Program	Instructs children, ages 9-17, in beach and ocean skills. This six-week program provides instruction in water safety, swimming, bodysurfing, physical conditioning, competition skills, first aid, lifesaving rescue techniques, and CPR.	\$979,000	I-59
<i>Fish and Game Commission</i>				
	Fishing in the City	Educational programs teaching children who live in the inner city how to fish.	\$104,386	I-43
<i>Health Services</i>				
	Caught in the Crossfire (with Youth Alive)	Provides intense mentorship/case management for up to one year to youth ages 12-20 years who are victims of interpersonal violence. Services include: school enrollment, GED completion, job training/placement, counseling, probation completion, etc. Goals are to keep participants safe from injury, provide alternative roads, and self-sufficiency. Objectives are to reduce re-entry into the jail system, prevent re-injury/re-hospitalization, and prevent retaliations.	\$31,200	I-16

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Human Relations Commission</i>				
	Hate Crime Victim Assistance and Advocacy Initiative	To fund and collaborate with organizations in communities hard hit by hate crimes to address, recognize, and report hate crimes. The Program also assists victims in accessing culturally and linguistically appropriate services such as financial compensation for medical bills or other expenses, counseling, emergency relocation, explanation of law enforcement and legal matters, and other forms of support. In addition, the program ensures that their cases are vigorously investigated and prosecuted as hate crimes.	\$262,500	I-51
	Teens Make a Difference Day	Part of the national Make a Difference Day. This Countywide program is used to encourage teens to plan and implement one-time or on-going self-initiated volunteer and community service projects in their community. Shared projects that involve collaboration by teens from different communities or organizations are especially encouraged in order to strengthen and improve intergroup relations and understanding among and between teens from different areas of the County.	\$10,000	I-107
<i>Internal Services</i>				
	Youth Career Development Program	Youth Career Development Program is a one year paid job internship program for emancipated foster youth upon high school graduation. The goal is to provide intern job experience with opportunities for full time permanent employment with the County.	\$42,600	I-124
<i>Mental Health</i>				
	ARTSMART	ARTSMART is a series of art classes taught by professional artists in the Juvenile Halls (Central, Nidorf, and Los Padrinos) and Probation Camps (Scott/Scudder). The program targets seriously emotionally disturbed (SED) 12-18 year olds. Workshops are designed to help young people, while detained, achieve a sense of self-worth, learn problem solving, improve decision making, build skills in cooperation, and reinforce the importance of teamwork.	\$110,000	I-8
	Drumming for Life	Drumming workshops taught by professional artists at the Nidorf and Central Juvenile Halls. The workshops use rhythm to increase self-esteem, develop trust, and relieve stress. Youth learn how to control their anger and impulsive behaviors. Seriously emotionally disturbed youth are targeted to improve behavior/conduct at juvenile halls.	\$50,544	I-34
	Family Preservation	Provides mental health screening, assessment, and treatment for seriously emotionally disturbed youth/children enrolled in DCFS. Works with clients and their families in the home/community. Services delivered by 20+ contract provider agencies. The objectives are to decrease risk-factors for out-of-home placements, improve parenting, improve behavior in home and community settings, and improve problem solving.	\$5,741,000	I-38
<i>Museum of Art</i>				
	Various Education Programs	Present educational, outreach, and access programs that extend the museum experience in the fullest possible way for the widest possible current and future audiences. The objective is to provide the audience with the opportunity to participate in educational programs designed to broaden understanding and enjoyment of fine art, and to promote art education as a means of ensuring the existence of future patrons and audiences.	\$986,000	I-112

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Museum of Art</i>				
	Various Public Programs	Provides the public a collection, conservation, exhibition, and interpretation of significant works of art from a broad range of cultures and historical periods. It also provides a translation of these collections into meaningful educational, aesthetic, intellectual, and cultural experiences for the widest array of audiences. Audiences of all ages, ethnicities, nationalities, and socio-economic status have access to relevant and enjoyable permanent collections and special exhibitions.	\$16,479,000	I-114
<i>Natural History Museum</i>				
	Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile	The three themed semi-trailer mobile trucks outreach programs are used to immerse students in a Native American archaeology site, ocean submersible, or research station set on Mars. This two hour program provides hands-on activities and gives students the opportunity to act like junior scientists. The program captures and cultivates students' interest in science and introduces science investigation, inquiry, and data collection. Programs are curriculum-based and are geared towards specific grade levels. As part of the grant requirements, the mobile trucks serve only the Los Angeles Unified schools.	\$617,319	I-75
<i>Office of Education</i>				
	Division of Alternative Education (DAE)	LACOE DAE operates Community Day Schools that offer a longer instructional day for students expelled from school districts, or referred by the Probation Department due to poor attendance or other at-risk behaviors. DAE also offers Independent Study Strategies (ISS) for all at-risk students who cannot attend local schools or other alternative education programs because of work or family obligations. ISS students work at their own pace on an individualized learning plan tailored to their learning needs, deficiencies, and career goals. Student performance is rated by standardized tests such as STAR and CAHSEE.	\$21,198,036	I-31
	Safe and Drug-Free Schools and Communities	LACOE provides technical assistance to school districts in planning, implementing, and evaluating programs of alcohol, tobacco, other drug, and violence prevention. Services include consultation with district program coordinators, conducting orientation workshops for parents, teachers, and administrators in resiliency/asset development, and conducting teacher in-service training in Too Good for Drugs and Too Good for Violence curricula.	\$30,378	I-89
<i>Office of Public Safety</i>				
	Directed Patrol	The Office of Public Safety Officers provide multiple services including directed patrol. Specifically, the Officers patrol specified parks for, but not limited to, enforcement and suppression of gang activities. In addition, this may result in prevention of gang activities at County parks.	\$1,518,245	I-30
<i>Palos Verdes Library District</i>				
	Annex - Teen Library/Teen Center	Annex - Teen Library/Teen Center provides a safe and supervised recreational space for middle and high school students. Operated by Palos Verdes Library District in partnership with Freedom4U. The objective is to attract youth in grades 6-12 to the Annex - Teen Library/Teen Center.	\$85,000	I-5

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Parks and Recreation</i>				
	After School Program	Provides after school activities that include homework assistance, computer learning, games, sports, arts and crafts, field trips, and holiday events. Youth are provided with positive alternatives to negative behavior and influence during the crucial 2:30pm to 6:30pm time period. Youth also learn positive social skills and build self-esteem.	\$795,945	I-3
	Belvedere Fish Club	Fishing club for boys and girls ages 5-18 that is managed by volunteers and supervised by Belvedere Park's supervisor. Provide youth with basic knowledge and skills in fishing techniques through fish derbies, meetings, and field trips.	\$12,816	I-9
	Burke's Club (CDBG Parks)	Burke's Club activities include homework assistance, computer learning, games, sports, arts and crafts, field trips and excursions, and holiday events. Youth are provided with positive alternatives to negative behavior and influence. This program is funded by the Community Development Block Grant (CDBG).	\$219,000	I-11
	Cheer Leading	Cheer Leading program for girls that teaches basic cheer leading skills while participating in parades that culminate with a cheer off. Provide youth with basic cheer skills and opportunities to improve skills during practices. In addition, youth participate in competitions.	\$121,650	I-17
	Computer Classes	This program offers computer labs to assist youth with homework, reading, and math skills. Objectives are to teach youth the basics of computer programs such as Microsoft Word and Publisher.	\$173,888	I-24
	Crime Scene Investigation (CSI)	The CSI Teen Camp is a crime scene investigation program that focuses on crime scene reconstruction, tracking, bomb disposal, arson investigation, fingerprints, and DNA analysis. Youth will enhance their thinking and problem solving skills and are provided with positive alternatives to negative behavior and influence.	\$1,790	I-26
	Culinary Arts	Youth learn to perform basic tasks in food safety and preparation. They learn to cook healthy meals for themselves as well as for the members of their family. The main objectives of the Culinary Arts Program are to prevent childhood obesity, promote healthier eating, nutritional awareness, cooking appreciation and proficiency.	\$11,714	I-28
	Earthworks Urban Farm (Whittier Narrows Recreation Area)	This program is co-sponsored by the Los Angeles Conservation Corps (LACC) and Los Angeles County Parks and Recreation. It is a job training leadership development program for youth in the South El Monte and Whittier community. The Program offers youth and adults an opportunity to learn and work together throughout the school year. The curriculum spans many activities including farming, marketing, learning about hunger, goal setting, and exploring the value of work.	Amount Not Available	I-35
	Hip-Hop Dance Classes	Hip hop dance classes, where youth learn the basics of modern dance skill and techniques.	\$9,630	I-53
	Junior Golf Program	The Los Angeles County Junior Golf Program offers free weeklong instructional golf camps for juniors on how to use the driving range, putting and chipping greens through professional instruction. The objective is to introduce juniors to the game of golf and to teach life skills such as respect, integrity, character, and honor.	\$330,000	I-57

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Parks and Recreation</i>				
	Junior Lake Lifeguard Programs at Bonelli Park, Castaic Lake, Santa Fe Dam	Participants learn lifeguarding and competitive skills along with American Red Cross first aid and CPR. Activities include physical fitness, conditioning drills, swimming, paddle boarding, kayaking, and snorkeling. The goal is to instill self confidence through knowledge, discipline, and a competitive atmosphere as well as increase physical fitness. Participants are inspired to become lifeguards by obtaining open water safety education and an appreciation for the lake and environment.	\$192,000	I-58
	Scuba Certification Class	Provide youth with a certified course in scuba diving while preparing them for two ocean dives. The scuba certification class is a 12 week certified scuba class with basic scuba instruction in a classroom setting including pool time to reinforce lesson plans culminating with two ocean dives off Catalina Island.	\$2,000	I-94
	Self Defense Classes	Self-defense classes for boys and girls ages three and up. Teaches participants the basics of self-defense to achieve and master techniques used to advance to different self-defense levels.	\$5,575	I-95
	Summer Day Camp and Holiday Camps	Summer Day Camp and Holiday Camps include activities such as computer learning, games, sports, arts and crafts, field trips, excursions, and holiday events. Youth are provided with positive alternatives to negative behavior and influence during school break periods. Youth learn positive social skills and build self-esteem.	\$414,289	I-100
	Summer Food Service Program	This program includes distribution of free nutritional meals and/or snacks in a monitored enclosed designated area introducing youth to organized programs and activities available to help alleviate potential nutritional deficiencies. Youth are provided with positive alternatives to negative behavior and influence.	\$509,720	I-101
	Teen Club	Teen Club activities include homework assistance, computer learning, games, sports, arts and crafts, field trips, excursions, and holiday events. Teens are provided with positive alternatives to negative behavior, learn positive social skills and build self-esteem.	\$83,986	I-105
	Tiny Tots	Tiny Tots is an early education program that includes introduction to letters, numbers, shapes, colors, progressing to knowledge of words, time, seasons, months, and days of the week. Games, arts and crafts, field trips, and holiday events are also included. Youth are provided with positive alternatives to negative behavior and influence. Youth learn positive skills and build self-esteem.	\$173,908	I-110
	Various Volunteer/Partnership Programs	The Department of Parks and Recreation offers many programs conducted by volunteers and/or partnerships such as AYSO (Youth Soccer), Ladera Little League Baseball, Tennis Instruction, Nature Hikes and Walks, Nature Camp, Botanic Garden Walks and Tours, various water sport classes/camps include activities such as water skiing, wave boarding, kayaking, sailing, and rifle range.	\$0	I-115
	Youth Sports Programs	Youth Sports teach the participants about the basic fundamentals of various sports, commitment, social skills, and team work. The youth sports programs offer the opportunity for the youth to develop new skills, compete on various levels, self-discipline, and self control. The goal of the program is for participants to have a better understanding of the basic fundamentals, and rules and regulations of various sports, improve social skills, and to enhance the quality of life.	\$1,299,129	I-129

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Probation</i>				
	Special Needs Court	The program includes all youth accepted into the Juvenile Mental Health Court, a court that has been specifically designated and staffed to supervise juvenile offenders who suffer from serious mental illness, organic brain impairment, or developmental disabilities. Probationers referred are provided with: a referral process initiated through Probation and the court; comprehensive mental health treatment plan; and court and probation-monitored case treatment plan. The objective is to reduce the arrest rate for juvenile offenders who are diagnosed with mental health problems and increase the number of juveniles who receive appropriate mental health treatment.	\$1,494,172	I-98
	The Youth Substance Abuse Intervention Program	Provides treatment through individual, family, and group counseling. Youth with substance abuse issues are referred by school-based Probation Officers to a community based provider for a comprehensive assessment. If the assessment indicates the need for treatment, the substance abuse provider employs intensive case management that will require contact with the youth and Probation Officer. The objective is to reduce crime and anti-social behaviors and reduce the number of participants with positive drug test.	\$1,233,000	I-109
<i>Public and Social Services</i>				
	Cal-LEARN	Cal-LEARN is a mandatory program for CalWORKs participants who receive cash assistance and are under 19 years of age, are pregnant or parenting, and have not yet completed their high school education. The program requires participants to enroll in high school or an equivalent program necessary to earn a high school diploma or its equivalent. The focus of Cal-LEARN is to provide teens with the support they need to complete their high school education.	\$9,133,854	I-14
	CalWORKS	The CalWORKs program provides temporary financial assistance and employment services to families with minor children who have income and property below State maximum limits for their family size. Most able-bodied aided parents are also required to participate in the CalWORKs GAIN employment services program.	\$1,330,745,867	I-15
	Food Stamps	The Food Stamps program promotes and safeguards the health and well being of low-income households by raising their levels of nutrition and increasing their food purchasing power. Needy families may apply at any welfare office, at community and faith-based organizations, at various community outreach sites, and by mail through the Health and Nutrition Hotline.	\$258,110,815	I-44
	General Relief (GR)	Provides cash assistance and supportive services, including substance abuse treatment to indigent adults who do not qualify for federal or state public assistance programs. The goal is to help these individuals meet their basic needs.	\$194,958,000	I-47
	General Relief Opportunities for Work (GROW)	Following orientation, the case manager evaluates participants for job readiness during job skills assessments and assigns them to ongoing activities including job skills prep class, rapid employment and promotion, fastrak, etc. Supportive services, such as transportation and ancillary expenses, are included as needed. The goal of GROW is to transition employable General Relief program (GR) recipients into the labor market. GROW participation is mandatory for all employable GR recipients.	\$34,925,173	I-48

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Public and Social Services</i>				
	Greater Avenues for Independence (GAIN)	The GAIN program provides employment-related services to CalWORKs participants to help them find employment, stay employed, and move on to high paying jobs. The objective is self-sufficiency and independence which can be accomplished by preparing participants for a job/better job and career, providing job readiness skills and job search skills while removing barriers to employment through supportive services and specialized supportive services.	\$243,226,553	I-50
	Youth Services and Afterschool Programs	Six month program offering a range of services such as mentoring, tutoring, physical education, art education, after school programs to assist with homework and school success, case management, leadership and/or social competency, and counseling services to at-risk youth to address mental health issues, and anger management.	\$726,194	I-128
<i>Public Defender</i>				
	Client Assessment Recommendation Evaluation (CARE) Project	CARE teams psychiatric social workers with mental health/special education resource attorneys and juvenile court Deputy Public Defenders in ten court locations to assess, identify, and make effective recommendations to the juvenile court to address children's mental health and special education needs at the earliest stages of the court process.	\$1,950,358	I-21
	Division of Juvenile Justice (DJJ) Unit	Represents children who are committed to the DJJ facilities in California. The attorneys perform conditions of confinement monitoring, education advocacy, mental health advocacy, and gang intervention/prevention, within the facilities to ensure the children receive the programmatic resources, treatment, and training intended. The goal is to ensure the children become parole ready and can effectively re-integrate into the community.	\$539,000	I-32
	Felony Representation	Felony Representation for all individuals facing felony charges who qualify for Public Defender (PD) representation, and for whom there is no conflict of interest.	\$81,455,000	I-41
	Juvenile Representation	Juvenile representation is undertaken for all minors facing criminal charges who qualify for the Public Defender representation, and for whom there is no conflict of interest.	\$16,035,000	I-62
	Misdemeanor Representation	Misdemeanor Representation for all individuals facing misdemeanor charges who qualify for Public Defender (PD) representation, and for whom there is no conflict of interest.	\$59,578,000	I-74
	Post-Disposition Program	The Public Defender provides assistance Countywide to children detained in a juvenile probation camp when their educational and mental health needs are not being met by the juvenile camp program and could be better met through a less restrictive alternative.	\$187,000	I-81
	Project Youth Embrace	Collaborative made up of various departments, agencies, etc. designed to provide comprehensive re-entry services for juvenile offenders returning from custody. The project offers a continuum of assessment, treatment and Wraparound services that commences when the child is still in custody and continues during and following release, culminating as needed in housing placement and aftercare in the community. Program conducts measured assessments on all minors, increases motivation for Wraparound services during commitment, provides employment and education engagement, provides drug abuse treatment, mental health services, and stable housing to participants.	\$297,452	I-84

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Public Defender</i>				
	Retail Skills Vocational Program	Collaborative project involving multiple departments, agencies, etc. to provide "in camp" retail skills, job conflict resolution training, and a motivational speaker series followed by re-entry support and job linkage for transitional aged youth represented by the Public Defender.	\$62,256	I-87
<i>Public Health</i>				
	Alcohol and Drug Prevention Services	Network of community-based prevention projects to engage youth and other community residents in conducting activities to strengthen local conditions to prevent and reduce alcohol and other drug associated risk factors. The objectives are to reduce risk factors associated with high-risk drinking by adults, increase protective factors associated with marijuana, reduce methamphetamine and other drug use among youth and adults, and reduce underage drinking risk factors. This program is funded by the Substance Abuse Prevention and Treatment Block Grant (SAPTBG)	\$10,597,046	I-4
	Nurse Family Partnership (NFP)	Nurse home visiting program for first-time pregnant at risk youth. Nationwide model is used to obtain significantly positive outcomes for first-time pregnant young juveniles who are living in poverty and are at-risk for poor health, social, economic, and psychological outcomes.	\$3,629,722	I-77
	Youth Alive (Caught in the Crossfire & Teens on Target)	Case management and mentoring program that employ and train young adults from the community. The peer mentors teach youth how to reduce violence in their homes, schools, and communities.	\$500	I-123
<i>Public Library</i>				
	DCFS Library Card Program	The library and DCFS ensure that children in foster care have library cards and are encouraged to use library services, materials, and computers. All fines and fees for overdue, lost, or damaged materials, as well as lost library card fees, are forgiven.	\$28,000	I-29
	Family Place	Family Place is a five-week parent and child workshop featuring nutritionists, speech and language therapists, and child development experts. The Library has a total of 27 family place sites, including Florence and San Fernando libraries. Family Place libraries help children from birth to 5 years by providing the tools needed to give them the best possible start. There are centers for early childhood information, parent education, emergent literacy, socialization, and family support.	\$204,000	I-37
	Homework Centers	The Library has 40 homework centers, including Florence and San Fernando libraries. They provide special tools including technology and homework helpers. Live homework help is available at all the homework centers via internet, using the County Library computers and home computers.	\$942,941	I-55
	Library Cards	Provide library cards to Los Angeles County residents. There is no minimum age and library cards are free. Borrowers can check out print and audiovisual materials from any of the Library's 85 sites. They can use public access internet computers and WiFi in all of our libraries. The Library provides a safe place for children to go to help keep them off the streets.	\$47,000	I-67
	Literacy	The Library's literacy services help people improve their reading and writing skills. The Library gives free adult and family literacy instruction at the literacy centers and community libraries.	\$700,000	I-69

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Public Library</i>				
	Live Homework Help	This service provides students in grades K-12 with free online live homework help from a trained tutor in Math, Science, English and Social Studies. This service is available every day in English and Spanish, from 1:00pm to midnight.	\$574,000	I-70
	Probation Library Card Program	The Public Library and Probation ensure that every youth who enters the juvenile system through probation camps and halls is issued a library card. When students enter the Central, Los Padrinos, and Barry J. Nidorf Juvenile Halls, Probation Department staff assures that each student is issued a library card. The Library staff provide training to probation officers in schools and provide library orientations. Library staff also encourage officers to visit the library with their clients. The Library also gave cards to Probation Camp computer lab staff to allow them to work with their students to use the Library's databases and Live Homework Help.	\$184,000	I-83
	Summer Reading Program	All 85 libraries and 4 bookmobiles provide annual summer reading programs to children grades K-6, particularly grades 3-5 and their families.	\$65,000	I-102
	Teen Centers	The Library, with teen advisory groups, designed special areas within the library to encourage teens to visit and use the library. These areas provide a warm welcoming environment and include books, magazines, and music. Forty-six libraries have teen spaces.	\$25,000	I-104
	Teen Read Week	Thirty-two libraries including Florence, Live Oak, Lomita and San Fernando host teen events during October, including posters, books, art, short stories, teen book clubs, discussions, movies, music, and games.	\$7,500	I-106
<i>Puente Hills Landfill Native Habitat Preservation Authority</i>				
	Hills Alive Program	Outdoor education program that teaches elementary students to respect themselves and nature. The goal is to instill an appreciation of nature and stewardship that is consistent with State science curriculums.	\$5,000	I-52
	Jr Ranger Program	In-class and outdoor education program that teaches elementary school students to respect themselves and nature. The objective is to instill an appreciation of nature and stewardship.	\$5,000	I-56
<i>Sheriff</i>				
	Advance Surveillance and Protection (ASAP)	The ASAP unit provides and maintains new technology including Automated License Plate Recognition which is used to identify potential suspect vehicles, gunshot detection systems to locate suspects/victims in shootings, and Citywide Surveillance which has been used to capture and identify criminal activity and suspects. The ASAP also assists in the identification and location of suspects in various criminal activities including identifying and locating homicide suspects, recovering stolen property, and numerous other criminal investigations throughout the County. The Department of Public Works provides staff to assist the Sheriff's ASAP program at no charge.	\$1,026,000	I-2

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Sheriff</i>				
	Bicycle Education and Registration (BEAR) Program	The BEAR program is provided to better educate citizens on bicycling knowledge, safety, laws, and security at no charge. The program recycles bicycles and teaches children about the basic repair and restoration of bicycles, coupled with bicycle education. The program also offers lectures on safety and rules of the road. Young people in the BEAR program interact with positive role models from the Sheriff and local communities, during activities that develop leadership skills and build good character and self-esteem.	\$0	I-10
	Christmas Toy Drive	During the holiday season, the Compton Sheriff's station works with local community groups and churches to provide toys and food to families that are in need. The program also helps families in need establish a stronger relationship with the Sheriff's Department.	\$0	I-20
	County Law Enforcement Abatement & Neighborhood Upkeep Program (CLEAN UP)	One sergeant and four deputies are assigned to the CLEAN UP team targeting residential burglaries, vandalism, gang activity, narcotic activity, tagging, prostitution, illegal vending, and non-compliant sex registrants. The team also conducts probation and parolee sweeps. CLEAN UP focuses on preventive measures to deter, dissuade, and disrupt the criminal subcultures operating in these communities by proactive enforcement of the law.	\$990,021	I-25
	Gifts for Guns	Gives the residents an opportunity to safely and anonymously surrender any firearm to the Sheriff's Department in exchange for a \$100 gift card (\$200 for assault weapons).	\$45,000	I-49
	Law Enforcement Academy	The Law Enforcement Academy is designed to assist highly motivated students in entering the law enforcement profession or other related fields. This is a four year program with academic training in Computer Science, along with a rigorous physical fitness program. The Academy also partners with the parents of these students to help ensure a brighter future for the participants. Goals are set and positive reinforcement is used to offer the students alternatives to gangs and drugs.	\$37,038	I-64
	Lennox Safe School Alliance - Crossroads Program	Lennox Safe School Alliance - Crossroads Program works in groups and one-on-one counseling with the students attending Lennox Middle School. Classes include cognitive behavioral skill and life skills. The program also provides counseling on violence, gangs, drug prevention, and early intervention. The goal is to build skills and relationships to resist violence, gangs, and drugs.	\$13,000	I-66
	Parent Project	The program teaches child rearing skills to parents. The goal is to teach parents the skills necessary to raise healthy productive children. Gang members are almost always products of unhealthy/dysfunctional families. The first line to stopping gang recruitment is the family unit. This program is designed to strengthen that unit.	\$1,500	I-79
	Playing it Straight - Youth Intervention Program	The program consists of a 10 week youth intervention regiment which helps juveniles learn and develop life skills. The program also attempts to get the participants involved in sports. Several sports clinics are offered, depending on the participant's preference. The program is staffed by two Deputy Sheriffs. The goals are to guide the participants in a better direction and arm them with life skills that will assist them in making sound decisions.	Amount Not Available	I-80

Indirect Programs - By Department

<i>Dept</i>	<i>Program</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
<i>Sheriff</i>				
	Santa Clarita Community Court	Santa Clarita Community Court's goal is to discourage quality of life violations within the City by sanctioning juvenile offenders with financial penalties and/or community service. The Santa Clarita Community Court addresses public safety problems as close as possible to where they occurred, and involves community members in determining priorities for the justice system.	\$46,550	I-91
	Santa Clarita Teen Court	Precursor to a teen being dealt with by the formalized Juvenile Justice System. Rather than have minors who have committed low-level misdemeanors or status offenses go to Juvenile Court, those referred to the court are scheduled for a trial hearing date where their offenses are heard by, and they are sentenced by a jury of their peers. The punishments range from attending counseling to community service and several other alternatives. The goal is to provide an attention getting diversion for those who qualify, thus providing an alternative to Juvenile Court and at the same time allowing the teens to perform meaningful community services in their neighborhoods.	\$22,298	I-92
	Science Alive	Community volunteers provide activities for 5th grade students throughout the City of Compton and its surrounding unincorporated areas. Students participate in a variety of hands-on laboratory experiments and listen to guest speakers from various scientific careers. These activities serve to supplement the science instruction the students receive in their school classrooms. Each Science Alive session occurs once per month and lasts approximately 90 minutes.	\$0	I-93
	Sheriff's Youth Leadership Academy	The Sheriff Youth Leadership Academy's objective is to teach leadership and life skills to high school students. The program teaches the students to be "outwardly focused" and emphasizes giving back to the community.	Amount Not Available	I-97
	Too Good for Drugs Too Good for Violence	Too Good for Drugs Too Good for Violence is a collaborative effort with Sheriff, Probation, Bellflower Unified School District, and State and Federal programs. The program trains teachers to instruct on topics such as refusal skills, coping, dealing with bullying, etc. In addition, trains students one hour a day for six weeks in given classrooms. All students in grades four and six have presentations given by uniformed public officers. All students in grades 5, 7, 9 and 11 are given a Health Kids Survey every other year.	\$77,648	I-111
	Youth Activities League (YAL)	Provides leadership and mentoring for youth through a variety of programs where the children learn to make life-enhancing decisions free of drugs and gangs. Sports programs are offered through public parks (Dept. of Parks and Recreation), community businesses, and dedicated Sheriff Department locations. Sports such as: flag football, baseball, basketball, judo, tennis, golf, and more are offered. The program recognizes the importance of early intervention and the need to provide alternative activities to prevent negative behavior. The YAL strengthens the relationship between the deputies and the volunteers as they work together to benefit our youth. All programs provided by the YAL are free to the children.	\$2,949,286	I-122
<i>Task Force on Nutrition</i>				
	Task Force on Nutrition	The task force was founded by Supervisor Antonovich to study the effects of improved nutrition on criminal behavior. It was later asked to expand its mandate to include nutrition in all County buildings and nutrition education for County citizens.	\$4,754	I-103

Total Number of Indirect Gang Programs: 130

Section G

Indirect Programs – By Program Name

Total Number of Indirect Programs: 130

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	A.C.T. places Hearing Officers at elementary schools to work with administrators, teachers, parents, and students to intervene at the beginning of a truancy cycle. Hearing Officers inform parents of their legal responsibility to ensure their children attend school. If there are problems interfering with the ability of the child to go to school, Hearing Officers attempt to find community resources to help overcome those problems. If the child continues to be truant, the prosecutor can take legal action by prosecuting the student, the parent, or both.	\$1,176,909	I-1
Advance Surveillance and Protection (ASAP)	Sheriff	The ASAP unit provides and maintains new technology including Automated License Plate Recognition which is used to identify potential suspect vehicles, gunshot detection systems to locate suspects/victims in shootings, and Citywide Surveillance which has been used to capture and identify criminal activity and suspects. The ASAP also assists in the identification and location of suspects in various criminal activities including identifying and locating homicide suspects, recovering stolen property, and numerous other criminal investigations throughout the County. The Department of Public Works provides staff to assist the Sheriff's ASAP program at no charge.	\$1,026,000	I-2
After School Program	Parks and Recreation	Provides after school activities that include homework assistance, computer learning, games, sports, arts and crafts, field trips, and holiday events. Youth are provided with positive alternatives to negative behavior and influence during the crucial 2:30pm to 6:30pm time period. Youth also learn positive social skills and build self-esteem.	\$795,945	I-3
Alcohol and Drug Prevention Services	Public Health	Network of community-based prevention projects to engage youth and other community residents in conducting activities to strengthen local conditions to prevent and reduce alcohol and other drug associated risk factors. The objectives are to reduce risk factors associated with high-risk drinking by adults, increase protective factors associated with marijuana, reduce methamphetamine and other drug use among youth and adults, and reduce underage drinking risk factors. This program is funded by the Substance Abuse Prevention and Treatment Block Grant (SAPTBG)	\$10,597,046	I-4
Annex - Teen Library/Teen Center	Palos Verdes Library District	Annex - Teen Library/Teen Center provides a safe and supervised recreational space for middle and high school students. Operated by Palos Verdes Library District in partnership with Freedom4U. The objective is to attract youth in grades 6-12 to the Annex - Teen Library/Teen Center.	\$85,000	I-5
Antelope Valley Human Relations Task Force	Board of Supervisors	The Antelope Valley Human Relations Task Force is a task force of elected officials, law enforcement, school district administrators, religious leaders, and community based organizations. The mission is to facilitate reporting, investigation, and prosecution of hate crimes in the Antelope Valley.	\$4,000	I-6
Arts for All	Arts Commission	Arts Commission provides leadership for Arts for All, a Countywide initiative that provides policy changes and educational initiatives to institutionalize arts education in dance, music, theatre, and the visual arts for all public school students in grades K-12.	\$1,643,030	I-7
ARTSMART	Mental Health	ARTSMART is a series of art classes taught by professional artists in the Juvenile Halls (Central, Nidorf, and Los Padrinis) and Probation Camps (Scott/Scudder). The program targets seriously emotionally disturbed (SED) 12-18 year olds. Workshops are designed to help young people, while detained, achieve a sense of self-worth, learn problem solving, improve decision making, build skills in cooperation, and reinforce the importance of teamwork.	\$110,000	I-8

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Belvedere Fish Club	Parks and Recreation	Fishing club for boys and girls ages 5-18 that is managed by volunteers and supervised by Belvedere Park's supervisor. Provide youth with basic knowledge and skills in fishing techniques through fish derbies, meetings, and field trips.	\$12,816	I-9
Bicycle Education and Registration (BEAR) Program	Sheriff	The BEAR program is provided to better educate citizens on bicycling knowledge, safety, laws, and security at no charge. The program recycles bicycles and teaches children about the basic repair and restoration of bicycles, coupled with bicycle education. The program also offers lectures on safety and rules of the road. Young people in the BEAR program interact with positive role models from the Sheriff and local communities, during activities that develop leadership skills and build good character and self-esteem.	\$0	I-10
Burke's Club (CDBG Parks)	Parks and Recreation	Burke's Club activities include homework assistance, computer learning, games, sports, arts and crafts, field trips and excursions, and holiday events. Youth are provided with positive alternatives to negative behavior and influence. This program is funded by the Community Development Block Grant (CDBG).	\$219,000	I-11
Business Assistance and Development Program (BAP)	Economic Development	BAP is dedicated to business attraction, retention, expansion, and job growth in the regions of Los Angeles County. The BAP Team provides no-cost confidential assistance to business owners, decision makers, and consultants in many areas including workforce development and employment training programs. In assisting businesses to find the right employees for job openings, the BAP team works with regional WorkSource Centers and the Employment Training Panel for businesses in need of employee skill upgrade training.	\$1,888,165	I-12
California Transportation & Logistics Institute	Economic Development	The California Transportation and Logistics Institute works as a workforce intermediary with more than a dozen community colleges and CSU campuses to enhance the development and implementation of training in careers in transportation and logistics with a particular emphasis on geographic areas, including the Harbor area and Central Los Angeles, which most likely have a high concentration of gangs.	\$121,780	I-13
Cal-LEARN	Public and Social Services	Cal-LEARN is a mandatory program for CalWORKs participants who receive cash assistance and are under 19 years of age, are pregnant or parenting, and have not yet completed their high school education. The program requires participants to enroll in high school or an equivalent program necessary to earn a high school diploma or its equivalent. The focus of Cal-LEARN is to provide teens with the support they need to complete their high school education.	\$9,133,854	I-14
CalWORKS	Public and Social Services	The CalWORKs program provides temporary financial assistance and employment services to families with minor children who have income and property below State maximum limits for their family size. Most able-bodied aided parents are also required to participate in the CalWORKs GAIN employment services program.	\$1,330,745,867	I-15
Caught in the Crossfire (with Youth Alive)	Health Services	Provides intense mentorship/case management for up to one year to youth ages 12-20 years who are victims of interpersonal violence. Services include: school enrollment, GED completion, job training/placement, counseling, probation completion, etc. Goals are to keep participants safe from injury, provide alternative roads, and self-sufficiency. Objectives are to reduce re-entry into the jail system, prevent re-injury/re-hospitalization, and prevent retaliations.	\$31,200	I-16

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Cheer Leading	Parks and Recreation	Cheer Leading program for girls that teaches basic cheer leading skills while participating in parades that culminate with a cheer off. Provide youth with basic cheer skills and opportunities to improve skills during practices. In addition, youth participate in competitions.	\$121,650	I-17
Child Care Program	Children & Family Services	Coordinates childcare for Department of Children and Families Services families and teaches parents how to access quality childcare in their community. The program promotes child safety and education in a pleasant, nurturing, and culturally sensitive environment. Indirectly, the program may provide gang prevention outcomes by providing a structured environment for children who utilize the child care program services during after school hours to engage in recreational and educational activities.	\$17,790,059	I-18
Child Support Services	Child Support Services	Los Angeles County Child Support Services Department (CSSD) seeks to improve the quality of life for children and families of Los Angeles by providing timely, accurate, and responsive child support services. CSSD ensures that both parents are responsible for the economic, health and emotional well-being of their children. CSSD seeks to establish parentage and, if appropriate a Child Support Order. After an order is obtained, CSSD takes all available and necessary actions needed to enforce the order and promote the self-sufficiency of the families.	\$188,662,000	I-19
Christmas Toy Drive	Sheriff	During the holiday season, the Compton Sheriff's station works with local community groups and churches to provide toys and food to families that are in need. The program also helps families in need establish a stronger relationship with the Sheriff's Department.	\$0	I-20
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	CARE teams psychiatric social workers with mental health/special education resource attorneys and juvenile court Deputy Public Defenders in ten court locations to assess, identify, and make effective recommendations to the juvenile court to address children's mental health and special education needs at the earliest stages of the court process.	\$1,950,358	I-21
Community Outreach Partnership Program (COPP)	Arts Commission	By weaving together education and exposure, the Ford's Community Outreach Partnership Program makes the performing arts accessible to underserved youth in Los Angeles. Going beyond tangible workshops and tickets, the program has a deeper impact on the youth it serves. The program allows students to connect their personal heritage to a greater cultural relevance. Through sequential workshops, diverse performances, and shared family experiences, the program provides life lessons such as tolerance, respect, and understanding of one's own culture and of the diverse cultures of the larger community.	\$39,900	I-22
Community Treatment Facility (CTF)	Children & Family Services	The CTF is the only secure residential group setting available outside the psychiatric hospital for children. Children with the most severe psychiatric hospitalizations as the result of behaviors that have been deemed dangerous to themselves and others are provided a safe structured setting with high staff-to-child ratios.	\$2,057,000	I-23
Computer Classes	Parks and Recreation	This program offers computer labs to assist youth with homework, reading, and math skills. Objectives are to teach youth the basics of computer programs such as Microsoft Word and Publisher.	\$173,888	I-24
County Law Enforcement Abatement & Neighborhood Upkeep Program (CLEAN UP)	Sheriff	One sergeant and four deputies are assigned to the CLEAN UP team targeting residential burglaries, vandalism, gang activity, narcotic activity, tagging, prostitution, illegal vending, and non-compliant sex registrants. The team also conducts probation and parolee sweeps. CLEAN UP focuses on preventive measures to deter, dissuade, and disrupt the criminal subcultures operating in these communities by proactive enforcement of the law.	\$990,021	I-25

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Crime Scene Investigation (CSI)	Parks and Recreation	The CSI Teen Camp is a crime scene investigation program that focuses on crime scene reconstruction, tracking, bomb disposal, arson investigation, fingerprints, and DNA analysis. Youth will enhance their thinking and problem solving skills and are provided with positive alternatives to negative behavior and influence.	\$1,790	I-26
Criminal Defense	Alternate Public Defender	Criminal Defense represents juveniles and adults who are charged by a prosecuting agency with committing criminal offenses. This may include gang members who are charged with committing criminal violations. In addition, Criminal Defense ensures clients receive effective legal representation regarding the criminal matter in which he/she is charged.	\$3,596,000	I-27
Culinary Arts	Parks and Recreation	Youth learn to perform basic tasks in food safety and preparation. They learn to cook healthy meals for themselves as well as for the members of their family. The main objectives of the Culinary Arts Program are to prevent childhood obesity, promote healthier eating, nutritional awareness, cooking appreciation and proficiency.	\$11,714	I-28
DCFS Library Card Program	Public Library	The library and DCFS ensure that children in foster care have library cards and are encouraged to use library services, materials, and computers. All fines and fees for overdue, lost, or damaged materials, as well as lost library card fees, are forgiven.	\$28,000	I-29
Directed Patrol	Office of Public Safety	The Office of Public Safety Officers provide multiple services including directed patrol. Specifically, the Officers patrol specified parks for, but not limited to, enforcement and suppression of gang activities. In addition, this may result in prevention of gang activities at County parks.	\$1,518,245	I-30
Division of Alternative Education (DAE)	Office of Education	LACOE DAE operates Community Day Schools that offer a longer instructional day for students expelled from school districts, or referred by the Probation Department due to poor attendance or other at-risk behaviors. DAE also offers Independent Study Strategies (ISS) for all at-risk students who cannot attend local schools or other alternative education programs because of work or family obligations. ISS students work at their own pace on an individualized learning plan tailored to their learning needs, deficiencies, and career goals. Student performance is rated by standardized tests such as STAR and CAHSEE.	\$21,198,036	I-31
Division of Juvenile Justice (DJJ) Unit	Public Defender	Represents children who are committed to the DJJ facilities in California. The attorneys perform conditions of confinement monitoring, education advocacy, mental health advocacy, and gang intervention/prevention, within the facilities to ensure the children receive the programmatic resources, treatment, and training intended. The goal is to ensure the children become parole ready and can effectively re-integrate into the community.	\$539,000	I-32
Domestic Violence Program	Community and Senior Services	Community and Senior Services coordinates a wide range of services for victims of domestic violence through three separate programs: Domestic Violence Shelter Based Program, CalWORKs GAIN Domestic Violence Supportive Services Program, and GROW Domestic Violence Supportive Services Welfare-to-Work Program. The program services include case management, child care, counseling, emergency shelter, 24-hour hotlines, independent living skill classes, domestic violence education, support groups, legal assistance with restraining orders and family law issues, and referrals.	\$18,050,000	I-33
Drumming for Life	Mental Health	Drumming workshops taught by professional artists at the Nidorf and Central Juvenile Halls. The workshops use rhythm to increase self-esteem, develop trust, and relieve stress. Youth learn how to control their anger and impulsive behaviors. Seriously emotionally disturbed youth are targeted to improve behavior/conduct at juvenile halls.	\$50,544	I-34

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Earthworks Urban Farm (Whittier Narrows Recreation Area)	Parks and Recreation	This program is co-sponsored by the Los Angeles Conservation Corps (LACC) and Los Angeles County Parks and Recreation. It is a job training leadership development program for youth in the South El Monte and Whittier community. The Program offers youth and adults an opportunity to learn and work together throughout the school year. The curriculum spans many activities including farming, marketing, learning about hunger, goal setting, and exploring the value of work.	Amount Not Available	I-35
Family Group Decision Making	Children & Family Services	A family conferencing tool that involves a consensus team approach to problem solving. The objectives are to reduce reliance on moving children from their homes, shorten the timelines for permanency for children moved from their families, and significantly reduce the recurrence rate of abuse or neglect for children. Also, these family conferencing processes provide for the creation and design of a life plan by and for a family and their members.	\$1,650,729	I-36
Family Place	Public Library	Family Place is a five-week parent and child workshop featuring nutritionists, speech and language therapists, and child development experts. The Library has a total of 27 family place sites, including Florence and San Fernando libraries. Family Place libraries help children from birth to 5 years by providing the tools needed to give them the best possible start. There are centers for early childhood information, parent education, emergent literacy, socialization, and family support.	\$204,000	I-37
Family Preservation	Mental Health	Provides mental health screening, assessment, and treatment for seriously emotionally disturbed youth/children enrolled in DCFS. Works with clients and their families in the home/community. Services delivered by 20+ contract provider agencies. The objectives are to decrease risk-factors for out-of-home placements, improve parenting, improve behavior in home and community settings, and improve problem solving.	\$5,741,000	I-38
Family Resource Centers (FRC)	Community Development Commission/ Housing Authority	FRCs provide support services by creating a central location for intake and referral for health, mental health, substance abuse, nutrition, educational, employment, disabled, and legal services. FRCs promote community connections, enhance the lives, and empower youth, families, adults, disabled, and senior residents living in public housing.	\$411,923	I-39
Family to Family	Children & Family Services	Family to family builds community partnerships to facilitate placements and achieve permanency for children in their community, and assists in the development, training, and support of placement resource families. The objectives are to: reduce reliance on moving children from their homes, shorten the timelines for permanency for children moved from their families, and significantly reduce the recurrence rate of abuse or neglect for children.	\$12,417,179	I-40
Felony Representation	Public Defender	Felony Representation for all individuals facing felony charges who qualify for Public Defender (PD) representation, and for whom there is no conflict of interest.	\$81,455,000	I-41
Fire Explorer Program	Fire Department	Program is a joint venture with "Learning for Life" for youth ages 15-21 interested in Fire Service. Youth attend a 12 day training academy held on six consecutive weekends by professional firefighters and learn fire fighting skills, salvage operations, wildland fire fighting procedures, proper use of tools and equipment, breathing apparatus use, and other related subjects. Graduating youth qualify for a 24-hour ride along with engine, truck, or a paramedic squad and respond to fire and medical emergencies.	\$146,000	I-42
Fishing in the City	Fish and Game Commission	Educational programs teaching children who live in the inner city how to fish.	\$104,386	I-43

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Food Stamps	Public and Social Services	The Food Stamps program promotes and safeguards the health and well being of low-income households by raising their levels of nutrition and increasing their food purchasing power. Needy families may apply at any welfare office, at community and faith-based organizations, at various community outreach sites, and by mail through the Health and Nutrition Hotline.	\$258,110,815	I-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	The FYSAP is a collaborative effort between Public Health's Alcohol and Drug Program Administration, Children and Family Services, and the Superior Court. The FYSAP assists foster youth residing in Los Angeles County with substance abuse issues by providing a systematic process for them to be screened and assessed and if necessary, referred for treatment. The goal of the protocol is to achieve the well-being of dependent youth with substance abuse issues and to reduce the chances of them coming into contact with the juvenile delinquency system. Thirteen agencies provide out-patient services and four provide residential services. There are currently 14 service providers overall as some Agencies provide both out-patient and residential services.	Amount Not Available	I-45
Free Concerts in Public Sites	Arts Commission	Free concerts at community venues throughout the County provide access to quality music programming representing the diversity of County residents. Arts Commission provides funds for the program, contracts the musicians, and administers musician payments at rates established by the musician's union.	\$55,000	I-46
General Relief (GR)	Public and Social Services	Provides cash assistance and supportive services, including substance abuse treatment to indigent adults who do not qualify for federal or state public assistance programs. The goal is to help these individuals meet their basic needs.	\$194,958,000	I-47
General Relief Opportunities for Work (GROW)	Public and Social Services	Following orientation, the case manager evaluates participants for job readiness during job skills assessments and assigns them to ongoing activities including job skills prep class, rapid employment and promotion, fastrak, etc. Supportive services, such as transportation and ancillary expenses, are included as needed. The goal of GROW is to transition employable General Relief program (GR) recipients into the labor market. GROW participation is mandatory for all employable GR recipients.	\$34,925,173	I-48
Gifts for Guns	Sheriff	Gives the residents an opportunity to safely and anonymously surrender any firearm to the Sheriff's Department in exchange for a \$100 gift card (\$200 for assault weapons).	\$45,000	I-49
Greater Avenues for Independence (GAIN)	Public and Social Services	The GAIN program provides employment-related services to CalWORKs participants to help them find employment, stay employed, and move on to high paying jobs. The objective is self-sufficiency and independence which can be accomplished by preparing participants for a job/better job and career, providing job readiness skills and job search skills while removing barriers to employment through supportive services and specialized supportive services.	\$243,226,553	I-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	To fund and collaborate with organizations in communities hard hit by hate crimes to address, recognize, and report hate crimes. The Program also assists victims in accessing culturally and linguistically appropriate services such as financial compensation for medical bills or other expenses, counseling, emergency relocation, explanation of law enforcement and legal matters, and other forms of support. In addition, the program ensures that their cases are vigorously investigated and prosecuted as hate crimes.	\$262,500	I-51

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Hills Alive Program	Puente Hills Landfill Native Habitat Preservation Authority	Outdoor education program that teaches elementary students to respect themselves and nature. The goal is to instill an appreciation of nature and stewardship that is consistent with State science curriculums.	\$5,000	I-52
Hip-Hop Dance Classes	Parks and Recreation	Hip hop dance classes, where youth learn the basics of modern dance skill and techniques.	\$9,630	I-53
Holiday Celebration	Arts Commission	Since 1964, the Arts Commission has produced a six-hour Holiday Celebration in the Dorothy Chandler Pavilion of the Music Center on December 24th. The program honors the spirit of many cultures and holiday traditions through music, song, and dance. Community and professional choirs, music ensembles, folk and traditional artists, and dance companies perform for a live audience of nearly 10,000 while the program is broadcasted live to millions of households throughout Southern and Central California on local PBS stations.	\$933,000	I-54
Homework Centers	Public Library	The Library has 40 homework centers, including Florence and San Fernando libraries. They provide special tools including technology and homework helpers. Live homework help is available at all the homework centers via internet, using the County Library computers and home computers.	\$942,941	I-55
Jr Ranger Program	Puente Hills Landfill Native Habitat Preservation Authority	In-class and outdoor education program that teaches elementary school students to respect themselves and nature. The objective is to instill an appreciation of nature and stewardship.	\$5,000	I-56
Junior Golf Program	Parks and Recreation	The Los Angeles County Junior Golf Program offers free weeklong instructional golf camps for juniors on how to use the driving range, putting and chipping greens through professional instruction. The objective is to introduce juniors to the game of golf and to teach life skills such as respect, integrity, character, and honor.	\$330,000	I-57
Junior Lake Lifeguard Programs at Bonelli Park, Castaic Lake, Santa Fe Dam	Parks and Recreation	Participants learn lifeguarding and competitive skills along with American Red Cross first aid and CPR. Activities include physical fitness, conditioning drills, swimming, paddle boarding, kayaking, and snorkeling. The goal is to instill self confidence through knowledge, discipline, and a competitive atmosphere as well as increase physical fitness. Participants are inspired to become lifeguards by obtaining open water safety education and an appreciation for the lake and environment.	\$192,000	I-58
Junior Lifeguard Program	Fire Department	Instructs children, ages 9-17, in beach and ocean skills. This six-week program provides instruction in water safety, swimming, bodysurfing, physical conditioning, competition skills, first aid, lifesaving rescue techniques, and CPR.	\$979,000	I-59
Juvenile Offender Intervention Network (JOIN)	District Attorney	JOIN is an intervention program for non-violent, first time juvenile offenders. Participants avoid criminal prosecution through an accountability based program. Parents and youth offenders are intensely supervised and monitored by a hearing officer for one year. The goal is to provide intervention for juveniles ages 10-17 who have committed a fineable, non-violent first time offense. JOIN has decreased the number of juvenile court cases Countywide and successfully diverted youth into a program of supervision and accountability.	\$813,418	I-60

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Juvenile Operations	District Attorney	Deputy District Attorneys assigned to Juvenile Operations prosecute crimes committed by juveniles, including but not limited to crimes committed by juvenile gang members.	\$496,381	I-61
Juvenile Representation	Public Defender	Juvenile representation is undertaken for all minors facing criminal charges who qualify for the Public Defender representation, and for whom there is no conflict of interest.	\$16,035,000	I-62
Latino Family Preservation Program	Children & Family Services	Provides Family Preservation Services for children at risk and child victims of abuse and neglect. They provide emergency room crisis intervention services, voluntary family maintenance services, court ordered family maintenance and/or family reunification services, and parenting classes. Clients are also linked to community based providers for an array of services.	\$2,860,578	I-63
Law Enforcement Academy	Sheriff	The Law Enforcement Academy is designed to assist highly motivated students in entering the law enforcement profession or other related fields. This is a four year program with academic training in Computer Science, along with a rigorous physical fitness program. The Academy also partners with the parents of these students to help ensure a brighter future for the participants. Goals are set and positive reinforcement is used to offer the students alternatives to gangs and drugs.	\$37,038	I-64
Legal Enrichment and Decision-making (Project LEAD)	District Attorney	Project LEAD instills positive values in students and helps them develop self-esteem, conflict resolution skills, and the ability to resist peer pressure. 97 Deputy District Attorneys, investigators, paralegals, law clerks, Hearing Officers and field deputies volunteer 1-2 hours per week for 20 weeks in 57 5th grade classrooms in 33 public schools throughout the County to teach students the social and legal consequences of criminal behavior.	\$33,830	I-65
Lennox Safe School Alliance - Crossroads Program	Sheriff	Lennox Safe School Alliance - Crossroads Program works in groups and one-on-one counseling with the students attending Lennox Middle School. Classes include cognitive behavioral skill and life skills. The program also provides counseling on violence, gangs, drug prevention, and early intervention. The goal is to build skills and relationships to resist violence, gangs, and drugs.	\$13,000	I-66
Library Cards	Public Library	Provide library cards to Los Angeles County residents. There is no minimum age and library cards are free. Borrowers can check out print and audiovisual materials from any of the Library's 85 sites. They can use public access internet computers and WiFi in all of our libraries. The Library provides a safe place for children to go to help keep them off the streets.	\$47,000	I-67
Line Operations	District Attorney	Deputy District Attorneys assigned to Line Operations prosecute crimes, including but not limited to crimes committed by gang members that were not handled by the Hardcore Gang Division. In 2008, Line Operations filed 2,266 felonies cases in which a gang allegation was filed (PC 186.22). This represents about 3.6% of all felonies filed for the year.	\$2,978,285	I-68
Literacy	Public Library	The Library's literacy services help people improve their reading and writing skills. The Library gives free adult and family literacy instruction at the literacy centers and community libraries.	\$700,000	I-69
Live Homework Help	Public Library	This service provides students in grades K-12 with free online live homework help from a trained tutor in Math, Science, English and Social Studies. This service is available every day in English and Spanish, from 1:00pm to midnight.	\$574,000	I-70

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	LACEL is Countywide listing of families who are income eligible and in need of California Department of Education subsidized child care. The goals are to update all records every 6 months, provide timely and appropriate training on how to use LACEL to California Department of Education Child Development program contacts, and provide timely data analysis.	\$500,000	I-71
Medical Case Management Services	Children & Family Services	Medical Case Management Services is a Countywide DCFS line unit that is under the Office of the Medical Director, servicing medically fragile children under the supervision of DCFS. Individual medically fragile children are managed by their social workers to coordinate family maintenance, reunification, and permanent placement services for the family. In addition, social workers work with community partners, such as hospitals and specialists in the medical field, to help coordinate services specific to the child's medical conditions and needs.	\$6,251,770	I-72
Mentoring and Partnership for Youth Development	Board of Supervisors	Mentoring and Partnership for Youth Development provides counseling and a support system through one on one mentoring for young men.	\$750	I-73
Misdemeanor Representation	Public Defender	Misdemeanor Representation for all individuals facing misdemeanor charges who qualify for Public Defender (PD) representation, and for whom there is no conflict of interest.	\$59,578,000	I-74
Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile	Natural History Museum	The three themed semi-trailer mobile trucks outreach programs are used to immerse students in a Native American archaeology site, ocean submersible, or research station set on Mars. This two hour program provides hands-on activities and gives students the opportunity to act like junior scientists. The program captures and cultivates students' interest in science and introduces science investigation, inquiry, and data collection. Programs are curriculum-based and are geared towards specific grade levels. As part of the grant requirements, the mobile trucks serve only the Los Angeles Unified schools.	\$617,319	I-75
Multidisciplinary Assessment Teams (MAT)	Children & Family Services	Provides a comprehensive assessment of child/family strengths and needs as children enter foster care. Children found to be in need for socialization, behavior problems, and oppositional-defiance behavior are referred to community based programs to address these issues. The MAT program works with 35 community based mental health providers across Los Angeles County.	Amount Not Available	I-76
Nurse Family Partnership (NFP)	Public Health	Nurse home visiting program for first-time pregnant at risk youth. Nationwide model is used to obtain significantly positive outcomes for first-time pregnant young juveniles who are living in poverty and are at-risk for poor health, social, economic, and psychological outcomes.	\$3,629,722	I-77
Organizational Grant Program (OGP)	Arts Commission	OGP provides more than 300 non-profit arts organizations with contracts for services, or grants, annually. OGP grants support programs and services to increase the capacity of non-profit arts organizations and increase the accessibility of quality arts programming to residents of Los Angeles County. A portion of these OGP grants support gang prevention, intervention, and suppression activities and services.	\$4,518,000	I-78
Parent Project	Sheriff	The program teaches child rearing skills to parents. The goal is to teach parents the skills necessary to raise healthy productive children. Gang members are almost always products of unhealthy/dysfunctional families. The first line to stopping gang recruitment is the family unit. This program is designed to strengthen that unit.	\$1,500	I-79

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<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Playing it Straight - Youth Intervention Program	Sheriff	The program consists of a 10 week youth intervention regiment which helps juveniles learn and develop life skills. The program also attempts to get the participants involved in sports. Several sports clinics are offered, depending on the participant's preference. The program is staffed by two Deputy Sheriffs. The goals are to guide the participants in a better direction and arm them with life skills that will assist them in making sound decisions.	Amount Not Available	I-80
Post-Disposition Program	Public Defender	The Public Defender provides assistance Countywide to children detained in a juvenile probation camp when their educational and mental health needs are not being met by the juvenile camp program and could be better met through a less restrictive alternative.	\$187,000	I-81
Prevention Initiative Demonstration Project (PIDP)	Children & Family Services	The Board of Supervisors and the Commission for Children and Families proposed a plan for a comprehensive prevention project that would test innovative approaches to prevent child abuse and neglect. The PIDP is a Countywide demonstration project in collaboration with community based organizations. The PIDP focuses on three theories of change: decreasing social isolation, increasing economic stability and integrating community based spectrum of prevention services.	\$5,000,000	I-82
Probation Library Card Program	Public Library	The Public Library and Probation ensure that every youth who enters the juvenile system through probation camps and halls is issued a library card. When students enter the Central, Los Padrinos, and Barry J. Nidorf Juvenile Halls, Probation Department staff assures that each student is issued a library card. The Library staff provide training to probation officers in schools and provide library orientations. Library staff also encourage officers to visit the library with their clients. The Library also gave cards to Probation Camp computer lab staff to allow them to work with their students to use the Library's databases and Live Homework Help.	\$184,000	I-83
Project Youth Embrace	Public Defender	Collaborative made up of various departments, agencies, etc. designed to provide comprehensive re-entry services for juvenile offenders returning from custody. The project offers a continuum of assessment, treatment and Wraparound services that commences when the child is still in custody and continues during and following release, culminating as needed in housing placement and aftercare in the community. Program conducts measured assessments on all minors, increases motivation for Wraparound services during commitment, provides employment and education engagement, provides drug abuse treatment, mental health services, and stable housing to participants.	\$297,452	I-84
Public Health Nurse Program	Children & Family Services	Promotes health, safety, disease prevention, and facilitates the provision of health care services for children and families served by DCFS. This allows children to grow up physically and emotionally healthy.	\$7,555,748	I-85
RESCUE Youth Mentoring Program	District Attorney	Collaborative effort between the District Attorney's office and the Fire Department where firefighters volunteer their time to mentor youth ages 12-14 who are not yet involved in criminal activities, but are exhibiting at-risk behavior. The goal is to provide youth with the skills and relationships that will help them avoid gang involvement and other criminal activities. Participants have fostered self esteem and a sense of discipline.	\$207,172	I-86
Retail Skills Vocational Program	Public Defender	Collaborative project involving multiple departments, agencies, etc. to provide "in camp" retail skills, job conflict resolution training, and a motivational speaker series followed by re-entry support and job linkage for transitional aged youth represented by the Public Defender.	\$62,256	I-87

Indirect Programs - By Program Name

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Runaway Outreach Unit (ROU)	Children & Family Services	The ROU is a Countywide specialized program designed to assist Children Social Workers (CSWs) in their efforts to locate, place, and stabilize court dependant youth. The program works with disenfranchised runaway youth between 11 - 17 years of age or older who have felt the need to live their lives apart from the rules and regulations of foster care. The program is staffed by specialized CSWs who truly understand the needs and desires of the typical chronic runaway and work collectively to bring them back into care.	\$785,506	I-88
Safe and Drug-Free Schools and Communities	Office of Education	LACOE provides technical assistance to school districts in planning, implementing, and evaluating programs of alcohol, tobacco, other drug, and violence prevention. Services include consultation with district program coordinators, conducting orientation workshops for parents, teachers, and administrators in resiliency/asset development, and conducting teacher in-service training in Too Good for Drugs and Too Good for Violence curricula.	\$30,378	I-89
San Gabriel Valley Council Boy Scouts of America	Board of Supervisors	San Gabriel Valley Council Boy Scouts of America is a program for young people that builds character, develops personal fitness, and trains them to be responsible citizens.	\$10,000	I-90
Santa Clarita Community Court	Sheriff	Santa Clarita Community Court's goal is to discourage quality of life violations within the City by sanctioning juvenile offenders with financial penalties and/or community service. The Santa Clarita Community Court addresses public safety problems as close as possible to where they occurred, and involves community members in determining priorities for the justice system.	\$46,550	I-91
Santa Clarita Teen Court	Sheriff	Precursor to a teen being dealt with by the formalized Juvenile Justice System. Rather than have minors who have committed low-level misdemeanors or status offenses go to Juvenile Court, those referred to the court are scheduled for a trial hearing date where their offenses are heard by, and they are sentenced by a jury of their peers. The punishments range from attending counseling to community service and several other alternatives. The goal is to provide an attention getting diversion for those who qualify, thus providing an alternative to Juvenile Court and at the same time allowing the teens to perform meaningful community services in their neighborhoods.	\$22,298	I-92
Science Alive	Sheriff	Community volunteers provide activities for 5th grade students throughout the City of Compton and its surrounding unincorporated areas. Students participate in a variety of hands-on laboratory experiments and listen to guest speakers from various scientific careers. These activities serve to supplement the science instruction the students receive in their school classrooms. Each Science Alive session occurs once per month and lasts approximately 90 minutes.	\$0	I-93
Scuba Certification Class	Parks and Recreation	Provide youth with a certified course in scuba diving while preparing them for two ocean dives. The scuba certification class is a 12 week certified scuba class with basic scuba instruction in a classroom setting including pool time to reinforce lesson plans culminating with two ocean dives off Catalina Island.	\$2,000	I-94
Self Defense Classes	Parks and Recreation	Self-defense classes for boys and girls ages three and up. Teaches participants the basics of self-defense to achieve and master techniques used to advance to different self-defense levels.	\$5,575	I-95

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Sexual Abuse Treatment (SAT) Program	Children & Family Services	The SAT program mission is to resolve the crises of intra-familial child sexual abuse, (including perpetrator denial and non-offending parent support for the victim). In addition, SAT focuses on resolving the intra-familial child sexual abuse crises sufficiently so that the clients can benefit from community treatment services.	\$1,409,039	I-96
Sheriff's Youth Leadership Academy	Sheriff	The Sheriff Youth Leadership Academy's objective is to teach leadership and life skills to high school students. The program teaches the students to be "outwardly focused" and emphasizes giving back to the community.	Amount Not Available	I-97
Special Needs Court	Probation	The program includes all youth accepted into the Juvenile Mental Health Court, a court that has been specifically designated and staffed to supervise juvenile offenders who suffer from serious mental illness, organic brain impairment, or developmental disabilities. Probationers referred are provided with: a referral process initiated through Probation and the court; comprehensive mental health treatment plan; and court and probation-monitored case treatment plan. The objective is to reduce the arrest rate for juvenile offenders who are diagnosed with mental health problems and increase the number of juveniles who receive appropriate mental health treatment.	\$1,494,172	I-98
Steps to Excellence Project (STEP)	CEO-Office of Child Care/Policy Roundtable for Child Care	STEP is a child care quality rating and improvement system being piloted in 10 communities: Inglewood, Palmdale, Pomona, Florence-Firestone, Pacoima/Arleta, Wilmington, Long Beach, Pasadena, Santa Monica and San Pedro. The program objectives are to: 1) Provide parents with clear, concise information on child care program quality, 2) Distinguish the programs meeting high quality standards and provide incentives to sustain those standards and to 3) Provide benchmarks and track child care quality over time.	\$984,027	I-99
Summer Day Camp and Holiday Camps	Parks and Recreation	Summer Day Camp and Holiday Camps include activities such as computer learning, games, sports, arts and crafts, field trips, excursions, and holiday events. Youth are provided with positive alternatives to negative behavior and influence during school break periods. Youth learn positive social skills and build self-esteem.	\$414,289	I-100
Summer Food Service Program	Parks and Recreation	This program includes distribution of free nutritional meals and/or snacks in a monitored enclosed designated area introducing youth to organized programs and activities available to help alleviate potential nutritional deficiencies. Youth are provided with positive alternatives to negative behavior and influence.	\$509,720	I-101
Summer Reading Program	Public Library	All 85 libraries and 4 bookmobiles provide annual summer reading programs to children grades K-6, particularly grades 3-5 and their families.	\$65,000	I-102
Task Force on Nutrition	Task Force on Nutrition	The task force was founded by Supervisor Antonovich to study the effects of improved nutrition on criminal behavior. It was later asked to expand its mandate to include nutrition in all County buildings and nutrition education for County citizens.	\$4,754	I-103
Teen Centers	Public Library	The Library, with teen advisory groups, designed special areas within the library to encourage teens to visit and use the library. These areas provide a warm welcoming environment and include books, magazines, and music. Forty-six libraries have teen spaces.	\$25,000	I-104
Teen Club	Parks and Recreation	Teen Club activities include homework assistance, computer learning, games, sports, arts and crafts, field trips, excursions, and holiday events. Teens are provided with positive alternatives to negative behavior, learn positive social skills and build self-esteem.	\$83,986	I-105

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Teen Read Week	Public Library	Thirty-two libraries including Florence, Live Oak, Lomita and San Fernando host teen events during October, including posters, books, art, short stories, teen book clubs, discussions, movies, music, and games.	\$7,500	I-106
Teens Make a Difference Day	Human Relations Commission	Part of the national Make a Difference Day. This Countywide program is used to encourage teens to plan and implement one-time or on-going self-initiated volunteer and community service projects in their community. Shared projects that involve collaboration by teens from different communities or organizations are especially encouraged in order to strengthen and improve intergroup relations and understanding among and between teens from different areas of the County.	\$10,000	I-107
The Compton Project	Children & Family Services	The Compton Project administers protective services, foster and out-of-home care, adoption and treatment to victims of child abuse, neglect, exploitation, or abandonment. Services are provided to children and their families in partnerships with community agencies and collocation of Children Social Workers at schools, community based, and non-County law enforcement agencies. The services are mandated by juvenile dependency court and the State.	\$24,781,977	I-108
The Youth Substance Abuse Intervention Program	Probation	Provides treatment through individual, family, and group counseling. Youth with substance abuse issues are referred by school-based Probation Officers to a community based provider for a comprehensive assessment. If the assessment indicates the need for treatment, the substance abuse provider employs intensive case management that will require contact with the youth and Probation Officer. The objective is to reduce crime and anti-social behaviors and reduce the number of participants with positive drug test.	\$1,233,000	I-109
Tiny Tots	Parks and Recreation	Tiny Tots is an early education program that includes introduction to letters, numbers, shapes, colors, progressing to knowledge of words, time, seasons, months, and days of the week. Games, arts and crafts, field trips, and holiday events are also included. Youth are provided with positive alternatives to negative behavior and influence. Youth learn positive skills and build self-esteem.	\$173,908	I-110
Too Good for Drugs Too Good for Violence	Sheriff	Too Good for Drugs Too Good for Violence is a collaborative effort with Sheriff, Probation, Bellflower Unified School District, and State and Federal programs. The program trains teachers to instruct on topics such as refusal skills, coping, dealing with bullying, etc. In addition, trains students one hour a day for six weeks in given classrooms. All students in grades four and six have presentations given by uniformed public officers. All students in grades 5, 7, 9 and 11 are given a Health Kids Survey every other year.	\$77,648	I-111
Various Education Programs	Museum of Art	Present educational, outreach, and access programs that extend the museum experience in the fullest possible way for the widest possible current and future audiences. The objective is to provide the audience with the opportunity to participate in educational programs designed to broaden understanding and enjoyment of fine art, and to promote art education as a means of ensuring the existence of future patrons and audiences.	\$986,000	I-112
Various Library Programs	Altadena Library District	Altadena Library District provides various library programs for people of all ages. Programs include story hours, reading programs, movie nights, career programs, volunteer opportunities, and outreach.	\$800,000	I-113

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Various Public Programs	Museum of Art	Provides the public a collection, conservation, exhibition, and interpretation of significant works of art from a broad range of cultures and historical periods. It also provides a translation of these collections into meaningful educational, aesthetic, intellectual, and cultural experiences for the widest array of audiences. Audiences of all ages, ethnicities, nationalities, and socio-economic status have access to relevant and enjoyable permanent collections and special exhibitions.	\$16,479,000	I-114
Various Volunteer/Partnership Programs	Parks and Recreation	The Department of Parks and Recreation offers many programs conducted by volunteers and/or partnerships such as AYSO (Youth Soccer), Ladera Little League Baseball, Tennis Instruction, Nature Hikes and Walks, Nature Camp, Botanic Garden Walks and Tours, various water sport classes/camps include activities such as water skiing, wave boarding, kayaking, sailing, and rifle range.	\$0	I-115
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	The W.A.T.E.R. Youth Program's mission is to educate Los Angeles County youth ages 7-17 in ocean-related activities through day classes and camps which provide life skills, knowledge, and positive personal experiences. Special effort is made to support youth with limited access or opportunity to experience ocean and beach activities. The curriculum includes water safety and drowning prevention, basic marine biology, kayaking, sailing, and body and board surfing.	\$913,170	I-116
WIA Adult Program	Community and Senior Services	The WIA Adult Program provides services to adults ages 18 or over. The goal of the program is to assist clients in achieving self-sufficiency by providing a variety of services through the WorkSource system and its partners.	\$10,259,038	I-117
WIA Dislocated Worker Program	Community and Senior Services	Provides services to individuals who have been terminated or laid off, or have received a notice of termination or layoff. The Goal of the Dislocated Worker Program is to assist clients in re-entering the workforce by providing access to job search and placement, training, work experience, and post follow-up services through the WorkSource system and its partners.	\$8,535,259	I-118
WIA Youth Program	Community and Senior Services	The WIA Youth Program emphasizes the long-term development and the successful connection to the labor market for high priority low income youth ages 14-21, who are either foster/emancipated, pregnant/parenting, ex-offender, disabled, deficient in basic skills, a school dropout, homeless, run away, or have other barriers to employment. The youth are connected via a network of service providers made up of local educators, businesses, and other youth organizations.	\$10,580,984	I-119
Wraparound/System of Care	Children & Family Services	Wraparound contracts with private community based lead Wraparound agencies to develop unique strengths-based plans tailored specifically to each child and family's needs while maintaining the family's voice, choice and ownership of intervention strategies until desirable outcomes for the children and their families are achieved. The goal is to stabilize children in a permanent home with ongoing community services and support without the need for continued DCFS or Probation intercession.	\$60,953,000	I-120
Yoga for Youth	Board of Supervisors	The program consists of up to six months of Yoga and Meditation instruction to detention center youth prior to their release into the communities. The program is designed to help facilitate their transition into a more constructive life by teaching skills in anger management, stress reduction, and emotional control. Learning stress and anger management through Yoga and Meditation demonstrates alternative means to deal with their daily challenges.	\$5,000	I-121

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Youth Activities League (YAL)	Sheriff	Provides leadership and mentoring for youth through a variety of programs where the children learn to make life-enhancing decisions free of drugs and gangs. Sports programs are offered through public parks (Dept. of Parks and Recreation), community businesses, and dedicated Sheriff Department locations. Sports such as: flag football, baseball, basketball, judo, tennis, golf, and more are offered. The program recognizes the importance of early intervention and the need to provide alternative activities to prevent negative behavior. The YAL strengthens the relationship between the deputies and the volunteers as they work together to benefit our youth. All programs provided by the YAL are free to the children.	\$2,949,286	I-122
Youth Alive (Caught in the Crossfire & Teens on Target)	Public Health	Case management and mentoring program that employ and train young adults from the community. The peer mentors teach youth how to reduce violence in their homes, schools, and communities.	\$500	I-123
Youth Career Development Program	Internal Services	Youth Career Development Program is a one year paid job internship program for emancipated foster youth upon high school graduation. The goal is to provide intern job experience with opportunities for full time permanent employment with the County.	\$42,600	I-124
Youth Development & Literacy	Community Development Commission/ Housing Authority	The youth development program supports self-esteem, team building, and positive social interaction through recreation, arts, gender specific programs, and leadership development. The youth literacy program provides homework assistance to improve academic skills and provides instruction on effective study habits.	\$96,000	I-125
Youth Development Services Division (YDSD)	Children & Family Services	Provides independent living skills and transitional housing services to transitional age youth. These services are provided to youth in care with DCFS and Probation. The youth are either preparing to exit foster care or have transitioned from foster care.	\$17,632,588	I-126
Youth Jobs Program	Community and Senior Services	The Youth Jobs Program emphasizes career exploration for youth through work experience in the workplace. The program is a proven alternative for youth who might otherwise become involved in dangerous street activities during the long breaks from school. The Program provides paid work experience to youth ages 14-21 who are low-income, "at-risk," foster youth, or reside in CalWORKs households. The program is a year long program. It commenced on July 1, 2008 and concludes on June 30, 2009. Youth will have 100 to 140 hours of paid work experience. Employment opportunities are provided in partnership with the Workforce Investment Boards and community agencies throughout Los Angeles County.	\$6,500,001	I-127
Youth Services and Afterschool Programs	Public and Social Services	Six month program offering a range of services such as mentoring, tutoring, physical education, art education, after school programs to assist with homework and school success, case management, leadership and/or social competency, and counseling services to at-risk youth to address mental health issues, and anger management.	\$726,194	I-128
Youth Sports Programs	Parks and Recreation	Youth Sports teach the participants about the basic fundamentals of various sports, commitment, social skills, and team work. The youth sports programs offer the opportunity for the youth to develop new skills, compete on various levels, self-discipline, and self control. The goal of the program is for participants to have a better understanding of the basic fundamentals, and rules and regulations of various sports, improve social skills, and to enhance the quality of life.	\$1,299,129	I-129

Indirect Programs - By Program Name

<i>Program</i>	<i>Dept</i>	<i>Description</i>	<i>Program Total</i>	<i>Page Ref</i>
Youthful Drunk Driving Visitation Program	Coroner	The program targets first-time drunk-driving offenders aged 16-24. The program is often paired with a visit to a hospital emergency room. Participation in the program is limited to those persons ordered to attend by a judge as a condition of probation. The judge determines the suitability of the program for each individual offender. The courts have expanded referrals to the program for other vehicle-related offenses and certain misdemeanors. The objectives of the program are to discuss and provide real-world examples to the participants about the consequences of behavior. Ultimately, the program endeavors to leave each participant with a realistic understanding of the fragility of life and how quickly and needlessly it can be ended.	\$232,000	I-130

Total Number of Indirect Gang Programs: 130

Section H

Indirect Programs - By Target Age

<i>Indirect Programs Targeting Individuals Under Age 18:</i>	<u>116</u>
<i>Indirect Programs Targeting Individuals Age 18 and Over:</i>	<u>70</u>

Note:

The total number of indirect programs indicated above is significantly more than the actual total number of indirect programs because several programs provide services to both minors and adults.

Indirect Programs Targeting Individuals Under Age 18:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	E-1
Advance Surveillance and Protection (ASAP)	Sheriff	E-2
After School Program	Parks and Recreation	E-3
Alcohol and Drug Prevention Services	Public Health	E-4
Annex - Teen Library/Teen Center	Palos Verdes Library District	E-5
Antelope Valley Human Relations Task Force	Board of Supervisors	E-6
Arts for All	Arts Commission	E-7
ARTSMART	Mental Health	E-8
Belvedere Fish Club	Parks and Recreation	E-9
Bicycle Education and Registration (BEAR) Program	Sheriff	E-10
Burke's Club (CDBG Parks)	Parks and Recreation	E-11
California Transportation & Logistics Institute	Economic Development	E-13
Cal-LEARN	Public and Social Services	E-14
CalWORKS	Public and Social Services	E-15
Caught in the Crossfire (with Youth Alive)	Health Services	E-16
Cheer Leading	Parks and Recreation	E-17
Child Care Program	Children & Family Services	E-18
Child Support Services	Child Support Services	E-19
Christmas Toy Drive	Sheriff	E-20
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	E-21
Community Outreach Partnership Program (COPP)	Arts Commission	E-22
Community Treatment Facility (CTF)	Children & Family Services	E-23

Indirect Programs Targeting Individuals Under Age 18:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Computer Classes	Parks and Recreation	E-24
County Law Enforcement Abatement & Neighborhood Upkeep Program (CLEAN UP)	Sheriff	E-25
Crime Scene Investigation (CSI)	Parks and Recreation	E-26
Criminal Defense	Alternate Public Defender	E-27
Culinary Arts	Parks and Recreation	E-28
DCFS Library Card Program	Public Library	E-29
Directed Patrol	Office of Public Safety	E-30
Division of Alternative Education (DAE)	Office of Education	E-31
Division of Juvenile Justice (DJJ) Unit	Public Defender	E-32
Drumming for Life	Mental Health	E-34
Earthworks Urban Farm (Whittier Narrows Recreation Area)	Parks and Recreation	E-35
Family Group Decision Making	Children & Family Services	E-36
Family Place	Public Library	E-37
Family Preservation	Mental Health	E-38
Family Resource Centers (FRC)	Community Development Commission/Housing Authority	E-39
Family to Family	Children & Family Services	E-40
Fire Explorer Program	Fire Department	E-42
Fishing in the City	Fish and Game Commission	E-43
Food Stamps	Public and Social Services	E-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	E-45
Free Concerts in Public Sites	Arts Commission	E-46
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	E-51
Hills Alive Program	Puente Hills Landfill Native Habitat Preservation Authority	E-52

Indirect Programs Targeting Individuals Under Age 18:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Hip-Hop Dance Classes	Parks and Recreation	E-53
Holiday Celebration	Arts Commission	E-54
Homework Centers	Public Library	E-55
Jr Ranger Program	Puente Hills Landfill Native Habitat Preservation Authority	E-56
Junior Golf Program	Parks and Recreation	E-57
Junior Lake Lifeguard Programs at Bonelli Park, Castaic Lake, Santa Fe Dam	Parks and Recreation	E-58
Junior Lifeguard Program	Fire Department	E-59
Juvenile Offender Intervention Network (JOIN)	District Attorney	E-60
Juvenile Operations	District Attorney	E-61
Juvenile Representation	Public Defender	E-62
Latino Family Preservation Program	Children & Family Services	E-63
Law Enforcement Academy	Sheriff	E-64
Legal Enrichment and Decision-making (Project LEAD)	District Attorney	E-65
Lennox Safe School Alliance - Crossroads Program	Sheriff	E-66
Library Cards	Public Library	E-67
Literacy	Public Library	E-69
Live Homework Help	Public Library	E-70
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	E-71
Medical Case Management Services	Children & Family Services	E-72
Mentoring and Partnership for Youth Development	Board of Supervisors	E-73
Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile	Natural History Museum	E-75
Multidisciplinary Assessment Teams (MAT)	Children & Family Services	E-76
Nurse Family Partnership (NFP)	Public Health	E-77

Indirect Programs Targeting Individuals Under Age 18:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Organizational Grant Program (OGP)	Arts Commission	E-78
Playing it Straight - Youth Intervention Program	Sheriff	E-80
Post-Disposition Program	Public Defender	E-81
Prevention Initiative Demonstration Project (PIDP)	Children & Family Services	E-82
Probation Library Card Program	Public Library	E-83
Project Youth Embrace	Public Defender	E-84
Public Health Nurse Program	Children & Family Services	E-85
RESCUE Youth Mentoring Program	District Attorney	E-86
Retail Skills Vocational Program	Public Defender	E-87
Runaway Outreach Unit (ROU)	Children & Family Services	E-88
Safe and Drug-Free Schools and Communities	Office of Education	E-89
San Gabriel Valley Council Boy Scouts of America	Board of Supervisors	E-90
Santa Clarita Community Court	Sheriff	E-91
Santa Clarita Teen Court	Sheriff	E-92
Science Alive	Sheriff	E-93
Scuba Certification Class	Parks and Recreation	E-94
Self Defense Classes	Parks and Recreation	E-95
Sexual Abuse Treatment (SAT) Program	Children & Family Services	E-96
Sheriff's Youth Leadership Academy	Sheriff	E-97
Special Needs Court	Probation	E-98
Steps to Excellence Project (STEP)	CEO-Office of Child Care/Policy Roundtable for Child Care	E-99
Summer Day Camp and Holiday Camps	Parks and Recreation	E-100
Summer Food Service Program	Parks and Recreation	E-101

Indirect Programs Targeting Individuals Under Age 18:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Summer Reading Program	Public Library	E-102
Task Force on Nutrition	Task Force on Nutrition	E-103
Teen Centers	Public Library	E-104
Teen Club	Parks and Recreation	E-105
Teen Read Week	Public Library	E-106
Teens Make a Difference Day	Human Relations Commission	E-107
The Compton Project	Children & Family Services	E-108
The Youth Substance Abuse Intervention Program	Probation	E-109
Tiny Tots	Parks and Recreation	E-110
Too Good for Drugs Too Good for Violence	Sheriff	E-111
Various Education Programs	Museum of Art	E-112
Various Library Programs	Altadena Library District	E-113
Various Public Programs	Museum of Art	E-114
Various Volunteer/Partnership Programs	Parks and Recreation	E-115
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	E-116
WIA Youth Program	Community and Senior Services	E-119
Wraparound/System of Care	Children & Family Services	E-120
Yoga for Youth	Board of Supervisors	E-121
Youth Activities League (YAL)	Sheriff	E-122
Youth Alive (Caught in the Crossfire & Teens on Target)	Public Health	E-123
Youth Development & Literacy	Community Development Commission/Housing Authority	E-125
Youth Development Services Division (YDSD)	Children & Family Services	E-126
Youth Jobs Program	Community and Senior Services	E-127

Indirect Programs Targeting Individuals Under Age 18:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Youth Services and Afterschool Programs	Public and Social Services	E-128
Youth Sports Programs	Parks and Recreation	E-129
<i>Total Number of Indirect Programs Targeting Individuals Under Age 18:</i>		<u>116</u>

Indirect Programs Targeting Adults:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Advance Surveillance and Protection (ASAP)	Sheriff	E-2
Alcohol and Drug Prevention Services	Public Health	E-4
ARTSMART	Mental Health	E-8
Belvedere Fish Club	Parks and Recreation	E-9
Bicycle Education and Registration (BEAR) Program	Sheriff	E-10
Business Assistance and Development Program (BAP)	Economic Development	E-12
California Transportation & Logistics Institute	Economic Development	E-13
Cal-LEARN	Public and Social Services	E-14
CalWORKS	Public and Social Services	E-15
Caught in the Crossfire (with Youth Alive)	Health Services	E-16
Cheer Leading	Parks and Recreation	E-17
Child Support Services	Child Support Services	E-19
Christmas Toy Drive	Sheriff	E-20
Computer Classes	Parks and Recreation	E-24
County Law Enforcement Abatement & Neighborhood Upkeep Program (CLEAN UP)	Sheriff	E-25
Criminal Defense	Alternate Public Defender	E-27
DCFS Library Card Program	Public Library	E-29
Directed Patrol	Office of Public Safety	E-30
Division of Juvenile Justice (DJJ) Unit	Public Defender	E-32
Domestic Violence Program	Community and Senior Services	E-33
Drumming for Life	Mental Health	E-34
Earthworks Urban Farm (Whittier Narrows Recreation Area)	Parks and Recreation	E-35
Family Place	Public Library	E-37

Indirect Programs Targeting Adults:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Family Resource Centers (FRC)	Community Development Commission/Housing Authority	E-39
Felony Representation	Public Defender	E-41
Fire Explorer Program	Fire Department	E-42
Food Stamps	Public and Social Services	E-44
Free Concerts in Public Sites	Arts Commission	E-46
General Relief (GR)	Public and Social Services	E-47
General Relief Opportunities for Work (GROW)	Public and Social Services	E-48
Gifts for Guns	Sheriff	E-49
Greater Avenues for Independence (GAIN)	Public and Social Services	E-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	E-51
Holiday Celebration	Arts Commission	E-54
Homework Centers	Public Library	E-55
Junior Golf Program	Parks and Recreation	E-57
Library Cards	Public Library	E-67
Line Operations	District Attorney	E-68
Literacy	Public Library	E-69
Live Homework Help	Public Library	E-70
Misdemeanor Representation	Public Defender	E-74
Nurse Family Partnership (NFP)	Public Health	E-77
Organizational Grant Program (OGP)	Arts Commission	E-78
Parent Project	Sheriff	E-79
Project Youth Embrace	Public Defender	E-84
Retail Skills Vocational Program	Public Defender	E-87

Indirect Programs Targeting Adults:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Scuba Certification Class	Parks and Recreation	E-94
Self Defense Classes	Parks and Recreation	E-95
Special Needs Court	Probation	E-98
Summer Food Service Program	Parks and Recreation	E-101
Summer Reading Program	Public Library	E-102
Task Force on Nutrition	Task Force on Nutrition	E-103
Teens Make a Difference Day	Human Relations Commission	E-107
The Compton Project	Children & Family Services	E-108
The Youth Substance Abuse Intervention Program	Probation	E-109
Various Education Programs	Museum of Art	E-112
Various Library Programs	Altadena Library District	E-113
Various Public Programs	Museum of Art	E-114
Various Volunteer/Partnership Programs	Parks and Recreation	E-115
WIA Adult Program	Community and Senior Services	E-117
WIA Dislocated Worker Program	Community and Senior Services	E-118
WIA Youth Program	Community and Senior Services	E-119
Wraparound/System of Care	Children & Family Services	E-120
Yoga for Youth	Board of Supervisors	E-121
Youth Alive (Caught in the Crossfire & Teens on Target)	Public Health	E-123
Youth Career Development Program	Internal Services	E-124
Youth Development Services Division (YDSD)	Children & Family Services	E-126
Youth Jobs Program	Community and Senior Services	E-127
Youth Sports Programs	Parks and Recreation	E-129

Indirect Programs Targeting Adults:

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Youthful Drunk Driving Visitation Program	Coroner	E-130

Total Number of Indirect Programs Targeting Adults: 70

Section I

Indirect Programs - Detail Sheets

Total Number of Indirect Programs: 130

Indirect Program:

Abolish Chronic Truancy (A.C.T.)

Responsible Department/Commission: District Attorney

Program Contact: Valerie Cole

Email: vcole@da.lacounty.gov

Phone Number: 323-357-5334

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$1,176,909

Program Description/Objectives:

A.C.T. places Hearing Officers at elementary schools to work with administrators, teachers, parents, and students to intervene at the beginning of a truancy cycle. Hearing Officers inform parents of their legal responsibility to ensure their children attend school. If there are problems interfering with the ability of the child to go to school, Hearing Officers attempt to find community resources to help overcome those problems. If the child continues to be truant, the prosecutor can take legal action by prosecuting the student, the parent, or both.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Measured by school attendance. The program has improved school attendance for elementary school age children by an average of 10 school days per participating child per school year.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External 2/2009

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Abolish Chronic Truancy	\$190,000	\$603,476	\$383,433		6/30/2009	Unknown

Indirect Program:

Advance Surveillance and Protection (ASAP)

Responsible Department/Commission: Sheriff

Program Contact: John Gaw

Email: jlgaw@lasd.org

Phone Number: 562-774-7976

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$1,026,000

Program Description/Objectives:

The ASAP unit provides and maintains new technology including Automated License Plate Recognition which is used to identify potential suspect vehicles, gunshot detection systems to locate suspects/victims in shootings, and Citywide Surveillance which has been used to capture and identify criminal activity and suspects. The ASAP also assists in the identification and location of suspects in various criminal activities including identifying and locating homicide suspects, recovering stolen property, and numerous other criminal investigations throughout the County. The Department of Public Works provides staff to assist the Sheriff's ASAP program at no charge.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Donations				\$310,000	N/A	N/A
Justice Assistance Grant				\$96,000	π	No
Narco Forteiture		\$403,000			π	No
Urban Areas Security Initiative Grant	\$217,000				π	No

Additional Program Notes:

π One time funding to establish the ASAP program. No additional funding is expected.

Indirect Program:

After School Program

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11	12-13	14-17	18-24	25 and up	\$795,945
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Program Description/Objectives:	Program Total by Supervisorial District
Provides after school activities that include homework assistance, computer learning, games, sports, arts and crafts, field trips, and holiday events. Youth are provided with positive alternatives to negative behavior and influence during the crucial 2:30pm to 6:30pm time period. Youth also learn positive social skills and build self-esteem.	1st: \$361,152 2nd: \$257,760 3rd: No Svcs Provided 4th: \$128,880 5th: \$48,153

Required Outcome Measures:
Performance outcomes are measured by participation and survey.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/>	Internal 09/2008
Harbor-Gateway <input type="checkbox"/>	External None
Monrovia-Duarte <input checked="" type="checkbox"/>	
Pacoima <input type="checkbox"/>	
None <input type="checkbox"/>	

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$795,945		6/30/2009	Yes

Indirect Program:

Alcohol and Drug Prevention Services

Responsible Department/Commission: Public Health

Program Contact: Yolanda Cordero

Email: vcordero@ph.lacounty.gov

Phone Number: 626-299-4510

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$10,597,046

Program Description/Objectives:	Program Total by Supervisorial District
Network of community-based prevention projects to engage youth and other community residents in conducting activities to strengthen local conditions to prevent and reduce alcohol and other drug associated risk factors. The objectives are to reduce risk factors associated with high-risk drinking by adults, increase protective factors associated with marijuana, reduce methamphetamine and other drug use among youth and adults, and reduce underage drinking risk factors. This program is funded by the Substance Abuse Prevention and Treatment Block Grant (SAPTBG)	1st: \$2,825,454 2nd: \$3,574,624 3rd: \$1,990,944 4th: \$1,272,925 5th: \$933,099

Required Outcome Measures:

The California State Department of Alcohol and Drug Programs (SDADP) require County programs to report prevention activities using the California Outcomes Measurement Service for Prevention (CalOMS Pv) web-based data system. Outcomes are determined by the SDADP using the CalOMS Pv data system and the California Health Kids Survey data.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal Annually	External 02/2009

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
SAPTB		\$10,597,046			6/30/2009	Yes

Indirect Program:

Annex - Teen Library/Teen Center

Responsible Department/Commission: Palos Verdes Library District

Program Contact: Katherine Gould

Email: kgould@pvld.org

Phone Number: 310-921-7500

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$85,000

<p>Program Description/Objectives:</p> <p>Annex - Teen Library/Teen Center provides a safe and supervised recreational space for middle and high school students. Operated by Palos Verdes Library District in partnership with Freedom4U. The objective is to attract youth in grades 6-12 to the Annex - Teen Library/Teen Center.</p>	<p style="text-align: center;">Program Total by Supervisorial District</p> <p>1st: No Svcs Provided</p> <p>2nd: No Svcs Provided</p> <p>3rd: No Svcs Provided</p> <p>4th: \$85,000</p> <p>5th: No Svcs Provided</p>
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Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal 01/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
City of Rancho Palos Verdes grant				\$10,000	6/30/2009	Yes
City of Rolling Hills Estates grant				\$10,000	6/30/2009	Yes
Palos Verdes Library				\$65,000	6/30/2009	Yes

Indirect Program:

Antelope Valley Human Relations Task Force

Responsible Department/Commission: Board of Supervisors

Program Contact: Anna Pembedjian

Email:

Phone Number: 213-974-5555

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$4,000

Program Description/Objectives:	Program Total by Supervisorial District
The Antelope Valley Human Relations Task Force is a task force of elected officials, law enforcement, school district administrators, religious leaders, and community based organizations. The mission is to facilitate reporting, investigation, and prosecution of hate crimes in the Antelope Valley.	1st: No Svcs Provided 2nd: No Svcs Provided 3rd: No Svcs Provided 4th: No Svcs Provided 5th: \$4,000

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input type="checkbox"/> Harbor-Gateway <input type="checkbox"/> Monrovia-Duarte <input type="checkbox"/> Pacoima <input type="checkbox"/> None <input checked="" type="checkbox"/>	Internal None External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
5th District Discretionary Fund			\$4,000		N/A	N/A

Indirect Program:

Arts for All

Responsible Department/Commission: Arts Commission

Program Contact: Ayanna Hudson Higgins **Email:** ahiggins@arts.lacounty.gov

Phone Number: 213-202-3983

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$1,643,030

Program Description/Objectives:	Program Total by Supervisorial District
Arts Commission provides leadership for Arts for All, a Countywide initiative that provides policy changes and educational initiatives to institutionalize arts education in dance, music, theatre, and the visual arts for all public school students in grades K-12.	1st: \$305,236 2nd: \$333,236 3rd: \$277,236 4th: \$410,086 5th: \$317,236

Required Outcome Measures:
Percent of 80 school districts in LA County (including LACOE) with an adopted arts education budgeted plan through Arts for All. Percent of students attending Arts for All school districts with an adopted arts education budgeted plan.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input type="checkbox"/> Harbor-Gateway <input type="checkbox"/> Monrovia-Duarte <input type="checkbox"/> Pacoima <input type="checkbox"/> None <input checked="" type="checkbox"/>	Internal: 02/2009 External: 02/2009

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Gilbert Foundation				\$200,000	6/30/2009	Yes
National Endowment for the Arts	\$70,000				6/30/2009	Yes
Net County Cost			\$224,000		6/30/2009	Yes
School District Revenue				\$94,380	6/30/2009	Yes
Various Other Donations				\$254,650	N/A	N/A
Wallace Foundation				\$800,000	6/30/2010	Yes

Indirect Program:

ARTSMART

Responsible Department/Commission: Mental Health

Program Contact: Sandra Thomas

Email: sthomas@dmh.lacounty.gov

Phone Number: 213-738-4644

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$110,000

Program Description/Objectives:	Program Total by Supervisorial District
<p>ARTSMART is a series of art classes taught by professional artists in the Juvenile Halls (Central, Nidorf, and Los Padrinos) and Probation Camps (Scott/Scudder). The program targets seriously emotionally disturbed (SED) 12-18 year olds. Workshops are designed to help young people, while detained, achieve a sense of self-worth, learn problem solving, improve decision making, build skills in cooperation, and reinforce the importance of teamwork.</p>	<p>1st: \$26,500</p> <p>2nd: No Svcs Provided</p> <p>3rd: \$26,500</p> <p>4th: \$26,500</p> <p>5th: \$30,500</p>

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Florence-Firestone <input type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input type="checkbox"/></td> <td style="text-align: center;">Pacoima <input type="checkbox"/></td> <td style="text-align: center;">None <input checked="" type="checkbox"/></td> </tr> </table>	Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Internal Quarterly</td> <td style="text-align: center;">External None</td> </tr> </table>	Internal Quarterly	External None
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>				
Internal Quarterly	External None							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost - DCFS			\$15,000		6/30/2009	No
Net County Cost - DMH			\$95,000		6/30/2009	Yes

Indirect Program:

Belvedere Fish Club

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$12,816

Program Description/Objectives:

Fishing club for boys and girls ages 5-18 that is managed by volunteers and supervised by Belvedere Park's supervisor. Provide youth with basic knowledge and skills in fishing techniques through fish derbies, meetings, and field trips.

Program Total by Supervisorial District

1st: \$12,816

2nd: No Svcs Provided

3rd: No Svcs Provided

4th: No Svcs Provided

5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal 07/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$12,816			6/30/2009	Yes

Indirect Program:

Bicycle Education and Registration (BEAR) Program

Responsible Department/Commission: Sheriff

Program Contact: Angela Gonzalez

Email: a3gonzal@lasd.org

Phone Number: 310-855-8850

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$0 Ω

Program Description/Objectives:
The BEAR program is provided to better educate citizens on bicycling knowledge, safety, laws, and security at no charge. The program recycles bicycles and teaches children about the basic repair and restoration of bicycles, coupled with bicycle education. The program also offers lectures on safety and rules of the road. Young people in the BEAR program interact with positive role models from the Sheriff and local communities, during activities that develop leadership skills and build good character and self-esteem.

**Program Total by
Supervisorial District**

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: \$0
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal Monthly	External None

Additional Program Notes:

Ω This is a volunteer program with no associated funding.

Indirect Program:

Burke's Club (CDBG Parks)

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$219,000

<p>Program Description/Objectives:</p> <p>Burke's Club activities include homework assistance, computer learning, games, sports, arts and crafts, field trips and excursions, and holiday events. Youth are provided with positive alternatives to negative behavior and influence. This program is funded by the Community Development Block Grant (CDBG).</p>	<p style="text-align: center;">Program Total by Supervisorial District</p> <p>1st: No Svcs Provided</p> <p>2nd: \$94,000</p> <p>3rd: No Svcs Provided</p> <p>4th: \$125,000</p> <p>5th: No Svcs Provided</p>
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Required Outcome Measures:

Measured by participation, return participation and survey results.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
CDBG Adventure Park	\$69,000				12/31/2009	Yes
CDBG Amigo Park	\$28,000				12/31/2009	Yes
CDBG Hacienda Heights	\$28,000				12/31/2009	Yes
CDBG/Burke's Clubs	\$94,000				12/31/2009	Yes

Indirect Program:

Business Assistance and Development Program (BAP)

Responsible Department/Commission: Economic Development

Program Contact: Carrie Rodges

Email: Carrie.Rodgers@laedc.org

Phone Number: 213-236-4824

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$1,888,165

Program Description/Objectives:

BAP is dedicated to business attraction, retention, expansion, and job growth in the regions of Los Angeles County. The BAP Team provides no-cost confidential assistance to business owners, decision makers, and consultants in many areas including workforce development and employment training programs. In assisting businesses to find the right employees for job openings, the BAP team works with regional WorkSource Centers and the Employment Training Panel for businesses in need of employee skill upgrade training.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Number of jobs attracted, retained and/or expanded in the regions of LA County.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 04/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
CA Mfg Technology Consulting (CMTC/NIST)				\$100,000	6/30/2009	Yes
Dept. of Labor	\$100,000				π	No
Donations				\$838,165	N/A	N/A
Net County Cost			\$850,000		6/30/2009	Yes

Additional Program Notes:

π The Department did not provide the information requested.

Indirect Program:

California Transportation & Logistics Institute

Responsible Department/Commission: Economic Development

Program Contact: Al Shepetuk

Email: al.shepetuk@verizon.net

Phone Number: 213-236-4857

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$121,780

Program Description/Objectives:	Program Total by Supervisorial District
The California Transportation and Logistics Institute works as a workforce intermediary with more than a dozen community colleges and CSU campuses to enhance the development and implementation of training in careers in transportation and logistics with a particular emphasis on geographic areas, including the Harbor area and Central Los Angeles, which most likely have a high concentration of gangs.	1st: Amount Not Avail. 2nd: Amount Not Avail. 3rd: Amount Not Avail. 4th: Amount Not Avail. 5th: Amount Not Avail.

Required Outcome Measures:

Train and place 400 dislocated job seekers and 800 incumbent employees in the Transportation and Logistics Industry.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 12/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Donations				\$71,780	N/A	N/A
United Way: A Workforce Funders Collaboral				\$50,000	6/30/2009	Yes

Indirect Program:

Cal-LEARN

Responsible Department/Commission: Public and Social Services

Program Contact: Elizabeth Becerra

Email: elizabethbecerra@dpss.lacounty.gov

Phone Number: 626-569-6323

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$9,133,854

Program Description/Objectives:	Program Total by Supervisorial District
<p>Cal-LEARN is a mandatory program for CalWORKs participants who receive cash assistance and are under 19 years of age, are pregnant or parenting, and have not yet completed their high school education. The program requires participants to enroll in high school or an equivalent program necessary to earn a high school diploma or its equivalent. The focus of Cal-LEARN is to provide teens with the support they need to complete their high school education.</p>	<p>1st: \$2,306,850 2nd: \$3,116,341 3rd: \$1,031,457 4th: \$1,371,771 5th: \$1,307,435</p>

Required Outcome Measures:
<p>Total number of participants who complete orientation and enroll in high school or equivalent program. Also, the report card submission rate and graduation rate.</p>

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Florence-Firestone <input checked="" type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input checked="" type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input checked="" type="checkbox"/></td> <td style="text-align: center;">Pacoima <input checked="" type="checkbox"/></td> <td style="text-align: center;">None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Internal Monthly</td> <td style="text-align: center;">External Monthly</td> </tr> </table>	Internal Monthly	External Monthly
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>				
Internal Monthly	External Monthly							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Cal-LEARN	\$9,133,854				6/30/2009	Yes

Indirect Program:
CalWORKS

Responsible Department/Commission: Public and Social Services

Program Contact: Darryl Baker

Email: darrylbaker@dpss.lacounty.gov

Phone Number: 626-569-3118

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$1,330,745,867

Program Description/Objectives:	Program Total by Supervisorial District
The CalWORKs program provides temporary financial assistance and employment services to families with minor children who have income and property below State maximum limits for their family size. Most able-bodied aided parents are also required to participate in the CalWORKs GAIN employment services program.	1st: \$336,528,379 2nd: \$453,847,848 3rd: \$150,349,249 4th: \$199,675,280 5th: \$190,345,111

Required Outcome Measures:
Number of applications that are processed within 45 days from initial receipt. Staffing allocated to provide caring and effective services to our participants.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input checked="" type="checkbox"/> Monrovia-Duarte <input checked="" type="checkbox"/> Pacoima <input checked="" type="checkbox"/> None <input type="checkbox"/>	Internal None External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
CalWORKs Assistance	\$536,736,000	\$429,685,000	\$15,364,000	\$6,996,000	6/30/2009	Yes
CalWORKs Program - Administration	\$337,092,247	\$4,872,619			6/30/2009	Yes

Indirect Program:

Caught in the Crossfire (with Youth Alive)

Responsible Department/Commission: Health Services

Program Contact: Marisela Delatorre

Email: mdelatorre@dhs.lacounty.gov

Phone Number: 323-226-6743

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$31,200

Program Description/Objectives:	Program Total by Supervisorial District
<p>Provides intense mentorship/case management for up to one year to youth ages 12-20 years who are victims of interpersonal violence. Services include: school enrollment, GED completion, job training/placement, counseling, probation completion, etc. Goals are to keep participants safe from injury, provide alternative roads, and self-sufficiency. Objectives are to reduce re-entry into the jail system, prevent re-injury/re-hospitalization, and prevent retaliations.</p>	<p>1st: \$31,200 2nd: No Svcs Provided 3rd: No Svcs Provided 4th: No Svcs Provided 5th: No Svcs Provided</p>

Required Outcome Measures:
<p>Performance outcomes are measured in re-hospitalization, re-injuries, retaliation, jobs obtained, school enrollment, GED completion, participation in educational support program, probation completion, and re-arrest rate.</p>

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Florence-Firestone <input checked="" type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input type="checkbox"/></td> <td style="text-align: center;">Pacoima <input type="checkbox"/></td> <td style="text-align: center;">None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Internal 01/2009</td> <td style="text-align: center;">External None</td> </tr> </table>	Internal 01/2009	External None
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>				
Internal 01/2009	External None							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$31,200		6/30/2009	No

Indirect Program:

Cheer Leading

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$121,650

Program Description/Objectives:

Cheer Leading program for girls that teaches basic cheer leading skills while participating in parades that culminate with a cheer off. Provide youth with basic cheer skills and opportunities to improve skills during practices. In addition, youth participate in competitions.

Program Total by Supervisorial District

1st: \$91,238

2nd: No Svcs Provided

3rd: No Svcs Provided

4th: No Svcs Provided

5th: \$30,412

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal 01/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$121,650		6/30/2009	Yes

Indirect Program:

Child Care Program

Responsible Department/Commission: Children & Family Services

Program Contact: Lena Ward

Email: wardle@dcfs.lacounty.gov

Phone Number: 562-345-6629

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$17,790,059

Program Description/Objectives:

Coordinates childcare for Department of Children and Families Services families and teaches parents how to access quality childcare in their community. The program promotes child safety and education in a pleasant, nurturing, and culturally sensitive environment. Indirectly, the program may provide gang prevention outcomes by providing a structured environment for children who utilize the child care program services during after school hours to engage in recreational and educational activities.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Measured by timeliness to permanency, reduction in child safety and well-being issues reported, and reduction in participant reliance on out-of-home care.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External 11/2008

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
CA Dept. of Education: Alternative Pmt. Program		\$17,790,059			6/30/2009	Yes

Indirect Program:

Child Support Services

Responsible Department/Commission: Child Support Services

Program Contact: David Kilgore

Email: David_Kilgore@cssd.lacounty.gov

Phone Number: 323-889-3405

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$188,662,000

Program Description/Objectives:

Los Angeles County Child Support Services Department (CSSD) seeks to improve the quality of life for children and families of Los Angeles by providing timely, accurate, and responsive child support services. CSSD ensures that both parents are responsible for the economic, health and emotional well-being of their children. CSSD seeks to establish parentage and, if appropriate a Child Support Order. After an order is obtained, CSSD takes all available and necessary actions needed to enforce the order and promote the self-sufficiency of the families.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Percent of cases with paternity established, percent of cases with child support orders, percent of current support collected and percent of cases with arrearage collection.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 12/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Child Support Enforcement	\$124,463,000	\$54,597,000	\$2,350,000	\$7,252,000	6/30/2009	No

Indirect Program:

Christmas Toy Drive

Responsible Department/Commission: Sheriff

Program Contact: Anthony Lucia

Email: amlucia@lasd.org

Phone Number: 310-605-6568

Target Age Group(s):					Program Total
0-11	12-13	14-17	18-24	25 and up	\$0 Ω
<input checked="" type="checkbox"/>					

Program Description/Objectives:
During the holiday season, the Compton Sheriff's station works with local community groups and churches to provide toys and food to families that are in need. The program also helps families in need establish a stronger relationship with the Sheriff's Department.

Program Total by Supervisorial District
1st: No Svcs Provided
2nd: \$0
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone	Harbor-Gateway	Monrovia-Duarte	Pacoima	None	Internal	External
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	None	None

Additional Program Notes:

Ω This is a volunteer program that is funded by donations that cover the program expenses.

Indirect Program:

Client Assessment Recommendation Evaluation (CARE) Project

Responsible Department/Commission: Public Defender

Program Contact: Jane Newman

Email: jnewman@pubdef.lacounty.gov

Phone Number: 310-419-5238

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$1,950,358

Program Description/Objectives:

CARE teams psychiatric social workers with mental health/special education resource attorneys and juvenile court Deputy Public Defenders in ten court locations to assess, identify, and make effective recommendations to the juvenile court to address children's mental health and special education needs at the earliest stages of the court process.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

(1) Percentage of CARE extended service recommendations adopted by the Court. (2) Reduction in recidivism as measured by the percentage of children that had no new criminal charges in either juvenile or adult court within one year of the child's disposition in juvenile court.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 02/2009	External 06/2007

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Juvenile Accountability Block Grant		\$478,222	\$53,136		6/30/2009	Yes
Net County Cost			\$1,419,000		6/30/2009	Yes

Indirect Program:

Community Outreach Partnership Program (COPP)

Responsible Department/Commission: Arts Commission

Program Contact: Adam Davis

Email: adavis@arts.lacounty.gov

Phone Number: 323-871-4537

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$39,900

Program Description/Objectives:

By weaving together education and exposure, the Ford's Community Outreach Partnership Program makes the performing arts accessible to underserved youth in Los Angeles. Going beyond tangible workshops and tickets, the program has a deeper impact on the youth it serves. The program allows students to connect their personal heritage to a greater cultural relevance. Through sequential workshops, diverse performances, and shared family experiences, the program provides life lessons such as tolerance, respect, and understanding of one's own culture and of the diverse cultures of the larger community.

Program Total by Supervisorial District	
1st:	\$8,280
2nd:	\$9,780
3rd:	\$8,280
4th:	\$6,780
5th:	\$6,780

Required Outcome Measures:

Measured using student, teacher, and artist assessments. Ford staff will conduct pre-program surveys that evaluate students' readiness for performing arts experiences based on previous exposure, knowledge, and comfort level. Staff will also conduct post-program surveys to measure the program's intrinsic impact as indicated by aesthetic growth, cultural appreciation, and creative stimulation.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal 01/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
James Irvine Foundation				\$39,900	12/31/2009	Yes

Indirect Program:

Community Treatment Facility (CTF)

Responsible Department/Commission: Children & Family Services

Program Contact: Walter Kiang

Email: kisangw@dcfs.lacounty.gov

Phone Number: 626-569-6803

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$2,057,000

Program Description/Objectives:
The CTF is the only secure residential group setting available outside the psychiatric hospital for children. Children with the most severe psychiatric hospitalizations as the result of behaviors that have been deemed dangerous to themselves and others are provided a safe structured setting with high staff-to-child ratios.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
At least 99.19% of placed children are free from abuse and neglect while under the care and supervision of a CTF; 62% of the placed children are discharged in accordance with their needs and services plans; at least 83% of the placed children's educational performance will increase for those children who have been placed at the CTF over 90 days.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 02/2009	External 12/2008

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Foster Care Funding		\$654,000			6/30/2010	Yes
Net County Cost			\$1,403,000		6/30/2009	Yes

Indirect Program:

Computer Classes

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$173,888

Program Description/Objectives:

This program offers computer labs to assist youth with homework, reading, and math skills. Objectives are to teach youth the basics of computer programs such as Microsoft Word and Publisher.

Program Total by Supervisorial District	
1st:	\$160,512
2nd:	No Svcs Provided
3rd:	No Svcs Provided
4th:	No Svcs Provided
5th:	\$13,376

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal 09/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$173,888		6/30/2009	Yes

Indirect Program:

County Law Enforcement Abatement & Neighborhood Upkeep Program (CLEAN UP)

Responsible Department/Commission: Sheriff

Program Contact: Carlos Lopez

Email: calopez@lasd.org

Phone Number: 626-285-7171

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$990,021

Program Description/Objectives:
One sergeant and four deputies are assigned to the CLEAN UP team targeting residential burglaries, vandalism, gang activity, narcotic activity, tagging, prostitution, illegal vending, and non-compliant sex registrants. The team also conducts probation and parolee sweeps. CLEAN UP focuses on preventive measures to deter, dissuade, and disrupt the criminal subcultures operating in these communities by proactive enforcement of the law.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: Amount Not Avail.

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$990,021		6/30/2009	Unknown

Indirect Program:

Crime Scene Investigation (CSI)

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$1,790

Program Description/Objectives:	Program Total by Supervisorial District
The CSI Teen Camp is a crime scene investigation program that focuses on crime scene reconstruction, tracking, bomb disposal, arson investigation, fingerprints, and DNA analysis. Youth will enhance their thinking and problem solving skills and are provided with positive alternatives to negative behavior and influence.	1st: No Svcs Provided 2nd: \$1,432 3rd: No Svcs Provided 4th: \$358 5th: No Svcs Provided

Required Outcome Measures:
Performance outcomes are measured by participation, return participation, and survey.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/>	Internal None
Harbor-Gateway <input type="checkbox"/>	External None
Monrovia-Duarte <input type="checkbox"/>	
Pacoima <input type="checkbox"/>	
None <input type="checkbox"/>	

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$1,790		6/30/2009	Yes

Indirect Program:

Criminal Defense

Responsible Department/Commission: Alternate Public Defender

Program Contact: Roy Wallen

Email: rwallen@apd.lacounty.gov

Phone Number: 213-974-8162

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$3,596,000

Program Description/Objectives:
Criminal Defense represents juveniles and adults who are charged by a prosecuting agency with committing criminal offenses. This may include gang members who are charged with committing criminal violations. In addition, Criminal Defense ensures clients receive effective legal representation regarding the criminal matter in which he/she is charged.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
None Provided.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal Ongoing	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$3,596,000		6/30/2009	Yes

Indirect Program:

Culinary Arts

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$11,714

Program Description/Objectives:

Youth learn to perform basic tasks in food safety and preparation. They learn to cook healthy meals for themselves as well as for the members of their family. The main objectives of the Culinary Arts Program are to prevent childhood obesity, promote healthier eating, nutritional awareness, cooking appreciation and proficiency.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: \$11,714

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$11,714		6/30/2009	Yes

Indirect Program:

DCFS Library Card Program

Responsible Department/Commission: Public Library

Program Contact: Barbara Custen

Email: bcusten@library.lacounty.gov

Phone Number: 562-940-8409

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$28,000

Program Description/Objectives:
The library and DCFS ensure that children in foster care have library cards and are encouraged to use library services, materials, and computers. All fines and fees for overdue, lost, or damaged materials, as well as lost library card fees, are forgiven.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
Increase in number of library cards issued under the DCFS program and the number of items checked out.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 03/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$28,000		6/30/2009	Yes

Indirect Program:

Directed Patrol

Responsible Department/Commission: Office of Public Safety

Program Contact: William Nash

Email: wnash@police.lacounty.gov

Phone Number: 323-845-0070

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$1,518,245

Program Description/Objectives:	Program Total by Supervisorial District
<p>The Office of Public Safety Officers provide multiple services including directed patrol. Specifically, the Officers patrol specified parks for, but not limited to, enforcement and suppression of gang activities. In addition, this may result in prevention of gang activities at County parks.</p>	<p>1st: Amount Not Avail. 2nd: Amount Not Avail. 3rd: Amount Not Avail. 4th: Amount Not Avail. 5th: Amount Not Avail.</p>

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input type="checkbox"/> Monrovia-Duarte <input type="checkbox"/> Pacoima <input type="checkbox"/> None <input type="checkbox"/>	Internal None External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$1,518,245		6/30/2009	Yes

Indirect Program:

Division of Alternative Education (DAE)

Responsible Department/Commission: Office of Education

Program Contact: Laura Westerman

Email: westerman_laura@lacoed.edu

Phone Number: 562-922-6616

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$21,198,036

Program Description/Objectives:

LACOE DAE operates Community Day Schools that offer a longer instructional day for students expelled from school districts, or referred by the Probation Department due to poor attendance or other at-risk behaviors. DAE also offers Independent Study Strategies (ISS) for all at-risk students who cannot attend local schools or other alternative education programs because of work or family obligations. ISS students work at their own pace on an individualized learning plan tailored to their learning needs, deficiencies, and career goals. Student performance is rated by standardized tests such as STAR and CAHSEE.

Program Total by Supervisorial District	
1st:	\$3,424,018
2nd:	\$8,100,121
3rd:	\$1,580,469
4th:	\$4,060,432
5th:	\$4,032,996

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal 02/2009	External 04/2007

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Community Day Schools				\$19,305,465	π	π
Independent Study Strategies				\$1,892,571	π	π

Additional Program Notes:

π The Department did not provide the information requested.

Indirect Program:

Division of Juvenile Justice (DJJ) Unit

Responsible Department/Commission: Public Defender

Program Contact: Shelan Joseph

Email: sjoseph@pubdef.lacounty.gov

Phone Number: 213-974-6166

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$539,000

Program Description/Objectives:
Represents children who are committed to the DJJ facilities in California. The attorneys perform conditions of confinement monitoring, education advocacy, mental health advocacy, and gang intervention/prevention, within the facilities to ensure the children receive the programmatic resources, treatment, and training intended. The goal is to ensure the children become parole ready and can effectively re-integrate into the community.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
Reduction in recidivism.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal Monthly	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$539,000		6/30/2009	Yes

Indirect Program:

Domestic Violence Program

Responsible Department/Commission: Community and Senior Services

Program Contact: Chris Frau

Email: cfrau@css.lacounty.gov

Phone Number: 213-738-2621

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$18,050,000

<p>Program Description/Objectives:</p> <p>Community and Senior Services coordinates a wide range of services for victims of domestic violence through three separate programs: Domestic Violence Shelter Based Program, CalWORKs GAIN Domestic Violence Supportive Services Program, and GROW Domestic Violence Supportive Services Welfare-to-Work Program. The program services include case management, child care, counseling, emergency shelter, 24-hour hotlines, independent living skill classes, domestic violence education, support groups, legal assistance with restraining orders and family law issues, and referrals.</p>	<p style="text-align: center;">Program Total by Supervisorial District</p> <p>1st: \$3,934,793</p> <p>2nd: \$4,899,090</p> <p>3rd: \$2,269,365</p> <p>4th: \$3,867,937</p> <p>5th: \$3,078,815</p>
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Required Outcome Measures:

The Client must acquire one of the following: 1) A safe and stable environment, emotionally and physically, to access support services 2) Referrals to community resources to achieve self-sufficiency 3) Skills to access educational and work related activities to prepare for workforce readiness.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
CalWORKs Single Allocation		\$14,075,000			6/30/2009	Yes
Marriage & Batterer Fees				\$2,815,000	N/A	N/A
Net County Cost			\$1,160,000		6/30/2009	No

Indirect Program:

Drumming for Life

Responsible Department/Commission: Mental Health

Program Contact: Sandra Thomas

Email: sthomas@dmh.lacounty.gov

Phone Number: 213-738-4644

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$50,544

Program Description/Objectives:	Program Total by Supervisorial District
<p>Drumming workshops taught by professional artists at the Nidorf and Central Juvenile Halls. The workshops use rhythm to increase self-esteem, develop trust, and relieve stress. Youth learn how to control their anger and impulsive behaviors. Seriously emotionally disturbed youth are targeted to improve behavior/conduct at juvenile halls.</p>	<p>1st: \$33,696 2nd: No Svcs Provided 3rd: \$16,848 4th: No Svcs Provided 5th: No Svcs Provided</p>

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Florence-Firestone <input type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input type="checkbox"/></td> <td style="text-align: center;">Pacoima <input checked="" type="checkbox"/></td> <td style="text-align: center;">None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	<table style="width: 100%; border: none;"> <tr> <td style="text-align: center;">Internal None</td> <td style="text-align: center;">External 12/2008</td> </tr> </table>	Internal None	External 12/2008
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>				
Internal None	External 12/2008							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$50,544		6/30/2009	Yes

Indirect Program:

Earthworks Urban Farm (Whittier Narrows Recreation Area)

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	Amount Not Available Φ

Program Description/Objectives:
This program is co-sponsored by the Los Angeles Conservation Corps (LACC) and Los Angeles County Parks and Recreation. It is a job training leadership development program for youth in the South El Monte and Whittier community. The Program offers youth and adults an opportunity to learn and work together throughout the school year. The curriculum spans many activities including farming, marketing, learning about hunger, goal setting, and exploring the value of work.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: Amount Not Avail.
5th: No Svcs Provided

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External 01/2009

Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Indirect Program:

Family Group Decision Making

Responsible Department/Commission: Children & Family Services

Program Contact: Nina Powell-McCall

Email: poweln@dcs.lacounty.gov

Phone Number: 213-639-4810

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$1,650,729

Program Description/Objectives:

A family conferencing tool that involves a consensus team approach to problem solving. The objectives are to reduce reliance on moving children from their homes, shorten the timelines for permanency for children moved from their families, and significantly reduce the recurrence rate of abuse or neglect for children. Also, these family conferencing processes provide for the creation and design of a life plan by and for a family and their members.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Family Group Decision Making	\$594,263	\$544,741	\$511,726		π	π

Additional Program Notes:

π The Department did not provide the information requested.

Indirect Program:

Family Place

Responsible Department/Commission: Public Library

Program Contact: Barbara Custen

Email: bcusten@library.lacounty.gov

Phone Number: 562-940-8409

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$204,000

Program Description/Objectives:

Family Place is a five-week parent and child workshop featuring nutritionists, speech and language therapists, and child development experts. The Library has a total of 27 family place sites, including Florence and San Fernando libraries. Family Place libraries help children from birth to 5 years by providing the tools needed to give them the best possible start. There are centers for early childhood information, parent education, emergent literacy, socialization, and family support.

Program Total by Supervisorial District

1st:	\$18,000
2nd:	\$120,000
3rd:	\$6,000
4th:	\$30,000
5th:	\$30,000

Required Outcome Measures:

Increase in number of programs and attendees.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 03/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
2nd District Discretionary Fund			\$120,000		N/A	N/A
Net County Cost			\$84,000		6/30/2009	Yes

Indirect Program:

Family Preservation

Responsible Department/Commission: Mental Health

Program Contact: Janel Jones

Email: jjones@dmh.lacounty.gov

Phone Number: 213-739-5474

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$5,741,000

<p>Program Description/Objectives:</p> <p>Provides mental health screening, assessment, and treatment for seriously emotionally disturbed youth/children enrolled in DCFS. Works with clients and their families in the home/community. Services delivered by 20+ contract provider agencies. The objectives are to decrease risk-factors for out-of-home placements, improve parenting, improve behavior in home and community settings, and improve problem solving.</p>	<p style="text-align: center;">Program Total by Supervisorial District</p> <p>1st: \$1,033,380</p> <p>2nd: \$1,951,940</p> <p>3rd: \$631,510</p> <p>4th: \$1,205,610</p> <p>5th: \$918,560</p>
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Required Outcome Measures:	None provided
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Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input checked="" type="checkbox"/> Monrovia-Duarte <input checked="" type="checkbox"/> Pacoima <input checked="" type="checkbox"/> None <input type="checkbox"/>	Internal None External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Medi-Cal	\$1,750,000	\$1,470,000	\$280,000		6/30/2009	Yes
Net County Cost - DCFS			\$2,241,000		6/30/2009	Yes

Indirect Program:

Family Resource Centers (FRC)

Responsible Department/Commission: Community Development Commission/Housing Authority

Program Contact: Corde Carrillo

Email: corde.carrillo@lacdc.org

Phone Number: 323-890-7400

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$411,923

Program Description/Objectives:

FRCs provide support services by creating a central location for intake and referral for health, mental health, substance abuse, nutrition, educational, employment, disabled, and legal services. FRCs promote community connections, enhance the lives, and empower youth, families, adults, disabled, and senior residents living in public housing.

Program Total by Supervisorial District

1st:	\$102,980
2nd:	\$51,490
3rd:	No Svcs Provided
4th:	\$205,963
5th:	\$51,490

Required Outcome Measures:

Measured through assessments of individuals based on progress from initial intake.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal Ongoing	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
U.S. Housing Urban Development	\$411,923				6/30/2009	Yes

Indirect Program:

Family to Family

Responsible Department/Commission: Children & Family Services

Program Contact: Nina Powell-McCall

Email: poweln@dcs.lacounty.gov

Phone Number: 213-639-4810

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$12,417,179

Program Description/Objectives:

Family to family builds community partnerships to facilitate placements and achieve permanency for children in their community, and assists in the development, training, and support of placement resource families. The objectives are to: reduce reliance on moving children from their homes, shorten the timelines for permanency for children moved from their families, and significantly reduce the recurrence rate of abuse or neglect for children.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None Provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Family to Family		\$4,470,185	\$4,097,669	\$3,849,326	π	π

Additional Program Notes:

π The Department did not provide the information requested.

Indirect Program:

Felony Representation

Responsible Department/Commission: Public Defender

Program Contact: Joanne Rotstein

Email: jrotstein@pubdef.lacounty.gov

Phone Number: 213-974-3036

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$81,455,000

Program Description/Objectives:	Program Total by Supervisorial District
Felony Representation for all individuals facing felony charges who qualify for Public Defender (PD) representation, and for whom there is no conflict of interest.	1st: Amount Not Avail. 2nd: Amount Not Avail. 3rd: Amount Not Avail. 4th: Amount Not Avail. 5th: Amount Not Avail.

Required Outcome Measures:
Measured by number of appellate court findings of inadequacy of representation provided by the PD, number of cases in which the PD represented a criminal defendant charged with a felony case, number of probation violations arising from felony charges in which the PD represented a criminal defendant, number of miscellaneous matters arising from misdemeanor charges in which the PD represented a criminal defendant.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input checked="" type="checkbox"/> Monrovia-Duarte <input checked="" type="checkbox"/> Pacoima <input checked="" type="checkbox"/> None <input type="checkbox"/>	Internal Monthly External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$81,455,000		6/30/2009	Yes

Indirect Program:

Fire Explorer Program

Responsible Department/Commission: Fire Department

Program Contact: D Richardson

Email: drichard@fire.lacounty.gov

Phone Number: 562-860-5524

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$146,000

Program Description/Objectives:

Program is a joint venture with "Learning for Life" for youth ages 15-21 interested in Fire Service. Youth attend a 12 day training academy held on six consecutive weekends by professional firefighters and learn fire fighting skills, salvage operations, wildland fire fighting procedures, proper use of tools and equipment, breathing apparatus use, and other related subjects. Graduating youth qualify for a 24-hour ride along with engine, truck, or a paramedic squad and respond to fire and medical emergencies.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal Quarterly	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$146,000		6/30/2009	Yes

Indirect Program:

Fishing in the City

Responsible Department/Commission: Fish and Game Commission

Program Contact: Janice Davis

Email: jdavis@bos.lacounty.gov

Phone Number: 213-974-1431

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$104,386

<p>Program Description/Objectives:</p> <p>Educational programs teaching children who live in the inner city how to fish.</p>	<p>Program Total by Supervisorial District</p> <p><i>1st:</i> No Svcs Provided <i>2nd:</i> Amount Not Avail. <i>3rd:</i> No Svcs Provided <i>4th:</i> Amount Not Avail. <i>5th:</i> No Svcs Provided</p>
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Required Outcome Measures:	None provided
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Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input type="checkbox"/> Harbor-Gateway <input type="checkbox"/> Monrovia-Duarte <input type="checkbox"/> Pacoima <input type="checkbox"/> None <input checked="" type="checkbox"/>	Internal None External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
LA Superior Court Fines				\$104,386	N/A	N/A

Indirect Program:

Food Stamps

Responsible Department/Commission: Public and Social Services

Program Contact: Elizabeth Becerra

Email: elizabethbecerra@dpss.lacounty.gov

Phone Number: 626-569-3623

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$258,110,815

Program Description/Objectives:	Program Total by Supervisorial District
The Food Stamps program promotes and safeguards the health and well being of low-income households by raising their levels of nutrition and increasing their food purchasing power. Needy families may apply at any welfare office, at community and faith-based organizations, at various community outreach sites, and by mail through the Health and Nutrition Hotline.	1st: \$120,190,338 2nd: \$66,311,980 3rd: \$21,090,688 4th: \$7,338,009 5th: \$43,179,800

Required Outcome Measures:
Ensure applications are processed within 30 days from initial receipt. Annual percentage increase in households receiving food stamp only benefits. Achieve a food stamp error rate of less than 5%.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input checked="" type="checkbox"/> Monrovia-Duarte <input checked="" type="checkbox"/> Pacoima <input checked="" type="checkbox"/> None <input type="checkbox"/>	Internal Monthly <input type="checkbox"/> External None <input type="checkbox"/>

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Food Stamp Program	\$127,687,988	\$93,212,546	\$37,210,281		6/30/2009	Yes

Indirect Program:

Foster Youth Substance Abuse Program (FYSAP)

Responsible Department/Commission: Children & Family Services

Program Contact: Donna Fernandez

Email: fernadc@dcfs.lacounty.gov

Phone Number: 213-351-5729

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	Amount Not Available Φ

Program Description/Objectives:
The FYSAP is a collaborative effort between Public Health's Alcohol and Drug Program Administration, Children and Family Services, and the Superior Court. The FYSAP assists foster youth residing in Los Angeles County with substance abuse issues by providing a systematic process for them to be screened and assessed and if necessary, referred for treatment. The goal of the protocol is to achieve the well-being of dependent youth with substance abuse issues and to reduce the chances of them coming into contact with the juvenile delinquency system. Thirteen agencies provide out-patient services and four provide residential services. There are currently 14 service providers overall as some Agencies provide both out-patient and residential

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal Various	External None

Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Indirect Program:

Free Concerts in Public Sites

Responsible Department/Commission: Arts Commission

Program Contact: Adam Davis

Email: adavis@arts.lacounty.gov

Phone Number: 323-856-5792

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$55,000

Program Description/Objectives:
Free concerts at community venues throughout the County provide access to quality music programming representing the diversity of County residents. Arts Commission provides funds for the program, contracts the musicians, and administers musician payments at rates established by the musician's union.

Program Total by Supervisorial District	
1st:	\$11,000
2nd:	\$11,000
3rd:	\$11,000
4th:	\$11,000
5th:	\$11,000

Required Outcome Measures:
Measured by the number of concerts presented with other County departments and the Arts Commission's cost per audience member served regionally.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 11/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$55,000		6/30/2009	No

Indirect Program:

General Relief (GR)

Responsible Department/Commission: Public and Social Services

Program Contact: Elizabeth Becerra

Email: elizabethbecerra@dpss.lacounty.gov

Phone Number: 626-569-3623

<i>Target Age Group(s):</i>					<i>Program Total</i>
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$194,958,000

<i>Program Description/Objectives:</i>	<i>Program Total by Supervisorial District</i>
<p>Provides cash assistance and supportive services, including substance abuse treatment to indigent adults who do not qualify for federal or state public assistance programs. The goal is to help these individuals meet their basic needs.</p>	<p>1st: \$67,558,000 2nd: \$76,097,000 3rd: \$21,058,000 4th: \$10,731,000 5th: \$19,514,000</p>

<i>Required Outcome Measures:</i>
<p>Ensuring that applications are processed within 30 days from initial receipt. Enabling disabled participants to apply and receive Supplemental Security Income benefits.</p>

<i>Demonstration Sites Where Program Currently Operates:</i>	<i>Date of Last Program Review:</i>							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Florence-Firestone <input checked="" type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input checked="" type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input checked="" type="checkbox"/></td> <td style="text-align: center;">Pacoima <input checked="" type="checkbox"/></td> <td style="text-align: center;">None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Internal Monthly</td> <td style="text-align: center;">External None</td> </tr> </table>	Internal Monthly	External None
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>				
Internal Monthly	External None							

<i>Funding Information</i>	<i>Federal Amount</i>	<i>State Amount</i>	<i>County Amount</i>	<i>Other</i>	<i>Funding Expires</i>	<i>Renewal Expected</i>
Net County Cost			\$194,958,000		6/30/2009	Yes

Indirect Program:

General Relief Opportunities for Work (GROW)

Responsible Department/Commission: Public and Social Services

Program Contact: Elizabeth Becerra

Email: elizabethbecerra@dpss.lacounty.gov

Phone Number: 626-569-6323

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$34,925,173

Program Description/Objectives:	Program Total by Supervisorial District										
Following orientation, the case manager evaluates participants for job readiness during job skills assessments and assigns them to ongoing activities including job skills prep class, rapid employment and promotion, fastrak, etc. Supportive services, such as transportation and ancillary expenses, are included as needed. The goal of GROW is to transition employable General Relief program (GR) recipients into the labor market. GROW participation is mandatory for all employable GR recipients.	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">1st:</td> <td style="text-align: right;">\$12,100,631</td> </tr> <tr> <td style="padding-left: 20px;">2nd:</td> <td style="text-align: right;">\$13,630,216</td> </tr> <tr> <td style="padding-left: 20px;">3rd:</td> <td style="text-align: right;">\$3,768,679</td> </tr> <tr> <td style="padding-left: 20px;">4th:</td> <td style="text-align: right;">\$1,922,795</td> </tr> <tr> <td style="padding-left: 20px;">5th:</td> <td style="text-align: right;">\$3,502,852</td> </tr> </table>	1st:	\$12,100,631	2nd:	\$13,630,216	3rd:	\$3,768,679	4th:	\$1,922,795	5th:	\$3,502,852
1st:	\$12,100,631										
2nd:	\$13,630,216										
3rd:	\$3,768,679										
4th:	\$1,922,795										
5th:	\$3,502,852										

Required Outcome Measures:
Measured by the percentage of GROW participants in activities that will contribute to achieving a job placement and GROW participants attending their orientation appointment.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width:100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Florence-Firestone <input checked="" type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input checked="" type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input checked="" type="checkbox"/></td> <td style="text-align: center;">Pacoima <input checked="" type="checkbox"/></td> <td style="text-align: center;">None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Internal Monthly</td> <td style="text-align: center;">External None</td> </tr> </table>	Internal Monthly	External None
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>				
Internal Monthly	External None							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
GROW Program	\$18,692,366		\$16,232,807		6/30/2009	Yes

Indirect Program:

Gifts for Guns

Responsible Department/Commission: Sheriff

Program Contact: Anthony Lucia

Email: amlucia@lasd.org

Phone Number: 310-605-6568

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$45,000

Program Description/Objectives:

Gives the residents an opportunity to safely and anonymously surrender any firearm to the Sheriff's Department in exchange for a \$100 gift card (\$200 for assault weapons).

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: \$45,000
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal 02/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
2nd District Discretionary Fund			\$15,000		N/A	N/A
City of Compton				\$30,000	6/30/2009	Yes

Indirect Program:

Greater Avenues for Independence (GAIN)

Responsible Department/Commission: Public and Social Services

Program Contact: Elizabeth Becerra

Email: elizabethbecerra@dpss.lacounty.gov

Phone Number: 626-569-3623

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$243,226,553

Program Description/Objectives:

The GAIN program provides employment-related services to CalWORKs participants to help them find employment, stay employed, and move on to high paying jobs. The objective is self-sufficiency and independence which can be accomplished by preparing participants for a job/better job and career, providing job readiness skills and job search skills while removing barriers to employment through supportive services and specialized supportive services.

Program Total by Supervisorial District	
1st:	\$61,429,398
2nd:	\$82,985,426
3rd:	\$27,466,794
4th:	\$36,529,076
5th:	\$34,815,859

Required Outcome Measures:

Performance outcomes include participation rate, percent of participants employed, percent of participants engaged in learning/training activities and average hourly wage.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal Monthly	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
GAIN Program (Welfare-to-Work)	\$229,814,167	\$13,412,386			6/30/2009	Yes

Indirect Program:

Hate Crime Victim Assistance and Advocacy Initiative

Responsible Department/Commission: Human Relations Commission

Program Contact: Ray Regaldo

Email: rregalado@hrc.lacounty.gov

Phone Number: 213-893-0810

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$262,500

Program Description/Objectives:
To fund and collaborate with organizations in communities hard hit by hate crimes to address, recognize, and report hate crimes. The Program also assists victims in accessing culturally and linguistically appropriate services such as financial compensation for medical bills or other expenses, counseling, emergency relocation, explanation of law enforcement and legal matters, and other forms of support. In addition, the program ensures that their cases are vigorously investigated and prosecuted as hate crimes.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$262,500		6/30/2009	No

Indirect Program:

Hills Alive Program

Responsible Department/Commission: Puente Hills Landfill Native Habitat Preservation Authority

Program Contact: Andrea Gullo

Email: agullo@habitatauthority.org

Phone Number: 562-945-9003

Target Age Group(s):					Program Total
0-11	12-13	14-17	18-24	25 and up	\$5,000
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Program Description/Objectives:

Outdoor education program that teaches elementary students to respect themselves and nature. The goal is to instill an appreciation of nature and stewardship that is consistent with State science curriculums.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: \$5,000
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone	Harbor-Gateway	Monrovia-Duarte	Pacoima	None	Internal	External
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	03/2009	None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$5,000		6/30/2009	Yes

Indirect Program:

Hip-Hop Dance Classes

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$9,630

Program Description/Objectives:
 Hip hop dance classes, where youth learn the basics of modern dance skill and techniques.

Program Total by Supervisorial District	
1st:	\$9,630
2nd:	No Svcs Provided
3rd:	No Svcs Provided
4th:	No Svcs Provided
5th:	No Svcs Provided

Required Outcome Measures:
 None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal 02/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$9,630		6/30/2009	Yes

Indirect Program:

Holiday Celebration

Responsible Department/Commission: Arts Commission

Program Contact: Adam Davis

Email: adavis@arts.lacounty.gov

Phone Number: 323-856-5792

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$933,000

Program Description/Objectives:

Since 1964, the Arts Commission has produced a six-hour Holiday Celebration in the Dorothy Chandler Pavilion of the Music Center on December 24th. The program honors the spirit of many cultures and holiday traditions through music, song, and dance. Community and professional choirs, music ensembles, folk and traditional artists, and dance companies perform for a live audience of nearly 10,000 while the program is broadcasted live to millions of households throughout Southern and Central California on local PBS stations.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Percentage of children and families in the audience.
 Percentage of groups in live show that include youth performers.
 Number of households that watched the program.
 Number of various cultural traditions represented in the program.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 01/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Cable TV Franchise Fund			\$449,000		6/30/2009	Yes
Music Center				\$15,000	6/30/2009	Yes
Net County Cost			\$469,000		6/30/2009	Yes

Indirect Program:

Homework Centers

Responsible Department/Commission: Public Library

Program Contact: Barbara Custen

Email: bcusten@library.lacounty.gov

Phone Number: 562-940-8409

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$942,941

Program Description/Objectives:

The Library has 40 homework centers, including Florence and San Fernando libraries. They provide special tools including technology and homework helpers. Live homework help is available at all the homework centers via internet, using the County Library computers and home computers.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Increase in number of homework centers, usage, technology and materials.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 03/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$942,941		6/30/2009	π

Additional Program Notes:

π The Department did not provide the information requested.

Indirect Program:

Jr Ranger Program

Responsible Department/Commission: Puente Hills Landfill Native Habitat Preservation Authority

Program Contact: Andrea Gullo

Email: agullo@habitatauthority.org

Phone Number: 562-945-9003

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$5,000

Program Description/Objectives:

In-class and outdoor education program that teaches elementary school students to respect themselves and nature. The objective is to instill an appreciation of nature and stewardship.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: \$5,000
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal 02/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$5,000		6/30/2009	Yes

Indirect Program:

Junior Golf Program

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$330,000

Program Description/Objectives:
The Los Angeles County Junior Golf Program offers free weeklong instructional golf camps for juniors on how to use the driving range, putting and chipping greens through professional instruction. The objective is to introduce juniors to the game of golf and to teach life skills such as respect, integrity, character, and honor.

Program Total by Supervisorial District	
1st:	\$66,000
2nd:	\$66,000
3rd:	\$66,000
4th:	\$66,000
5th:	\$66,000

Required Outcome Measures:
Number of participants.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External 01/2009

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
4th District Discretionary Fund			\$250,000		N/A	N/A
Registration Fees				\$80,000	N/A	N/A

Indirect Program:

Junior Lake Lifeguard Programs at Bonelli Park, Castaic Lake, Santa Fe Dam

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11	12-13	14-17	18-24	25 and up	\$192,000
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Program Description/Objectives:
Participants learn lifeguarding and competitive skills along with American Red Cross first aid and CPR. Activities include physical fitness, conditioning drills, swimming, paddle boarding, kayaking, and snorkeling. The goal is to instill self confidence through knowledge, discipline, and a competitive atmosphere as well as increase physical fitness. Participants are inspired to become lifeguards by obtaining open water safety education and an appreciation for the lake and environment.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: Amount Not Avail.

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone	Harbor-Gateway	Monrovia-Duarte	Pacoima	None	Internal	External
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	None	None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$192,000		6/30/2009	Yes

Indirect Program:

Junior Lifeguard Program

Responsible Department/Commission: Fire Department

Program Contact: Jeff Horn

Email: jhorn@fire.lacounty.gov

Phone Number: 310-939-7212

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$979,000

<p>Program Description/Objectives:</p> <p>Instructs children, ages 9-17, in beach and ocean skills. This six-week program provides instruction in water safety, swimming, bodysurfing, physical conditioning, competition skills, first aid, lifesaving rescue techniques, and CPR.</p>	<p style="text-align: center;">Program Total by Supervisorial District</p> <p>1st: No Svcs Provided</p> <p>2nd: No Svcs Provided</p> <p>3rd: No Svcs Provided</p> <p>4th: \$979,000</p> <p>5th: No Svcs Provided</p>
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Required Outcome Measures:	None Provided.
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Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input type="checkbox"/> Harbor-Gateway <input type="checkbox"/> Monrovia-Duarte <input type="checkbox"/> Pacoima <input type="checkbox"/> None <input checked="" type="checkbox"/>	Internal None External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Participant Fees				\$979,000	N/A	N/A

Indirect Program:

Juvenile Offender Intervention Network (JOIN)

Responsible Department/Commission: District Attorney

Program Contact: James Miller

Email: jmiller@da.lacounty.gov

Phone Number: 562-803-7076

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$813,418

Program Description/Objectives:
JOIN is an intervention program for non-violent, first time juvenile offenders. Participants avoid criminal prosecution through an accountability based program. Parents and youth offenders are intensely supervised and monitored by a hearing officer for one year. The goal is to provide intervention for juveniles ages 10-17 who have committed a fineable, non-violent first time offense. JOIN has decreased the number of juvenile court cases Countywide and successfully diverted youth into a program of supervision and accountability.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
Success is tracked by recidivism reduction of first-time offenders and number of youth who complete the program.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External 06/2007

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JOIN		\$231,566	\$581,852		6/30/2009	Unknown

Indirect Program:

Juvenile Operations

Responsible Department/Commission: District Attorney

Program Contact: Richard Doyle

Email: rdoyle@da.lacounty.gov

Phone Number: 213-974-3881

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$496,381

Program Description/Objectives:	Program Total by Supervisorial District
Deputy District Attorneys assigned to Juvenile Operations prosecute crimes committed by juveniles, including but not limited to crimes committed by juvenile gang members.	1st: Amount Not Avail. 2nd: Amount Not Avail. 3rd: Amount Not Avail. 4th: Amount Not Avail. 5th: Amount Not Avail.

Required Outcome Measures:
Number of cases referred for filing consideration.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/>	Internal None
Harbor-Gateway <input checked="" type="checkbox"/>	External None
Monrovia-Duarte <input checked="" type="checkbox"/>	
Pacoima <input checked="" type="checkbox"/>	
None <input type="checkbox"/>	

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$496,381		6/30/2009	Yes

Indirect Program:

Juvenile Representation

Responsible Department/Commission: Public Defender

Program Contact: Joanne Rotstein

Email: jrotstein@pubdef.lacounty.gov

Phone Number: 213-974-3036

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$16,035,000

Program Description/Objectives:	Program Total by Supervisorial District
Juvenile representation is undertaken for all minors facing criminal charges who qualify for the Public Defender representation, and for whom there is no conflict of interest.	1st: Amount Not Avail. 2nd: Amount Not Avail. 3rd: Amount Not Avail. 4th: Amount Not Avail. 5th: Amount Not Avail.

Required Outcome Measures:
Measured by the number of appellate court findings of inadequacy of representation provided by the Public Defender and the number of cases in which the Public Defender represented a child in the Juvenile delinquency system.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Florence-Firestone <input checked="" type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input checked="" type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input checked="" type="checkbox"/></td> <td style="text-align: center;">Pacoima <input checked="" type="checkbox"/></td> <td style="text-align: center;">None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Internal Monthly</td> <td style="text-align: center;">External None</td> </tr> </table>	Internal Monthly	External None
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>				
Internal Monthly	External None							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$16,035,000		6/30/2009	Yes

Indirect Program:

Latino Family Preservation Program

Responsible Department/Commission: Children & Family Services

Program Contact: Roberta Redina

Email: medinre@dcfs.lacounty.gov

Phone Number: 323-725-4500

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$2,860,578

Program Description/Objectives:	Program Total by Supervisorial District
<p>Provides Family Preservation Services for children at risk and child victims of abuse and neglect. They provide emergency room crisis intervention services, voluntary family maintenance services, court ordered family maintenance and/or family reunification services, and parenting classes. Clients are also linked to community based providers for an array of services.</p>	<p>1st: Amount Not Avail. 2nd: Amount Not Avail. 3rd: Amount Not Avail. 4th: Amount Not Avail. 5th: Amount Not Avail.</p>

Required Outcome Measures:
<p>The primary goal is diverting children from entry into the foster care system.</p>

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width: 100%;"> <tr> <td style="text-align: center;">Florence-Firestone <input type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input type="checkbox"/></td> <td style="text-align: center;">Pacoima <input type="checkbox"/></td> <td style="text-align: center;">None <input checked="" type="checkbox"/></td> </tr> </table>	Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	<table style="width: 100%;"> <tr> <td style="text-align: center;">Internal None</td> <td style="text-align: center;">External 1997</td> </tr> </table>	Internal None	External 1997
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>				
Internal None	External 1997							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$886,779		6/30/2009	Yes
Title IV-E	\$1,029,808	\$943,991			6/30/2012	Yes

Indirect Program:

Law Enforcement Academy

Responsible Department/Commission: Sheriff

Program Contact: John McBride

Email: jmmcbri@lasd.org

Phone Number: 626-330-3322

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$37,038

Program Description/Objectives:

The Law Enforcement Academy is designed to assist highly motivated students in entering the law enforcement profession or other related fields. This is a four year program with academic training in Computer Science, along with a rigorous physical fitness program. The Academy also partners with the parents of these students to help ensure a brighter future for the participants. Goals are set and positive reinforcement is used to offer the students alternatives to gangs and drugs.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: Amount Not Avail.
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal 11/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
La Puente Unified School District				\$37,038	7/1/2009	Yes

Indirect Program:

Legal Enrichment and Decision-making (Project LEAD)

Responsible Department/Commission: District Attorney

Program Contact: Jean Guccione

Email: jguccione@da.lacounty.gov

Phone Number: 213-974-7401

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$33,830

Program Description/Objectives:

Project LEAD instills positive values in students and helps them develop self-esteem, conflict resolution skills, and the ability to resist peer pressure. 97 Deputy District Attorneys, investigators, paralegals, law clerks, Hearing Officers and field deputies volunteer 1-2 hours per week for 20 weeks in 57 5th grade classrooms in 33 public schools throughout the County to teach students the social and legal consequences of criminal behavior.

**Program Total by
Supervisory District**

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal 01/2003	External 02/2005

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$33,830		6/30/2009	Yes

Indirect Program:

Lennox Safe School Alliance - Crossroads Program

Responsible Department/Commission: Sheriff

Program Contact: Ray Bercini

Email: rvbercin@lasd.org

Phone Number: 310-365-8478

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$13,000

Program Description/Objectives:
Lennox Safe School Alliance - Crossroads Program works in groups and one-on-one counseling with the students attending Lennox Middle School. Classes include cognitive behavioral skill and life skills. The program also provides counseling on violence, gangs, drug prevention, and early intervention. The goal is to build skills and relationships to resist violence, gangs, and drugs.

Program Total by Supervisorial District
1st: No Svcs Provided
2nd: \$13,000
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Safe Schools Healthy Students	\$13,000				8/30/2009	Yes

Indirect Program:

Library Cards

Responsible Department/Commission: Public Library

Program Contact: Barbara Custen

Email: bcusten@library.lacounty.gov

Phone Number: 562-940-8409

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$47,000

Program Description/Objectives:

Provide library cards to Los Angeles County residents. There is no minimum age and library cards are free. Borrowers can check out print and audiovisual materials from any of the Library's 85 sites. They can use public access internet computers and WiFi in all of our libraries. The Library provides a safe place for children to go to help keep them off the streets.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Increase in the number of library cards issued and the number of items checked out.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 03/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$47,000		6/30/2009	Yes

Indirect Program:

Line Operations

Responsible Department/Commission: District Attorney

Program Contact: Richard Doyle

Email: rdoyle@da.lacounty.gov

Phone Number: 213-974-3881

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$2,978,285

Program Description/Objectives:
Deputy District Attorneys assigned to Line Operations prosecute crimes, including but not limited to crimes committed by gang members that were not handled by the Hardcore Gang Division. In 2008, Line Operations filed 2,266 felonies cases in which a gang allegation was filed (PC 186.22). This represents about 3.6% of all felonies filed for the year.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
Number of cases referred for filing consideration.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$2,978,285		6/30/2009	Yes

Indirect Program:

Literacy

Responsible Department/Commission: Public Library

Program Contact: Barbara Custen

Email: bcusten@library.lacounty.gov

Phone Number: 562-940-8409

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$700,000

Program Description/Objectives:

The Library's literacy services help people improve their reading and writing skills. The Library gives free adult and family literacy instruction at the literacy centers and community libraries.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Increase in the number of tutoring sessions, attendees, usage, technology and materials.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 03/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$700,000		6/30/2009	Yes

Indirect Program:

Live Homework Help

Responsible Department/Commission: Public Library

Program Contact: Barbara Custen

Email: bcusten@library.lacounty.gov

Phone Number: 562-940-8409

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$574,000

Program Description/Objectives:

This service provides students in grades K-12 with free online live homework help from a trained tutor in Math, Science, English and Social Studies. This service is available every day in English and Spanish, from 1:00pm to midnight.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Increase in usage - overall, subject, age, grade, adult, and zip code.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 03/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$574,000		6/30/2009	Yes

Indirect Program:

Los Angeles Centralized Eligibility List (LACEL)

Responsible Department/Commission: CEO-Office of Child Care/Policy Roundtable for Child Care

Program Contact: Kathleen Malaske-Samu **Email:** kmalaske@ceo.lacounty.gov

Phone Number: 213-974-2440

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$500,000

Program Description/Objectives:	Program Total by Supervisorial District
LACEL is Countywide listing of families who are income eligible and in need of California Department of Education subsidized child care. The goals are to update all records every 6 months, provide timely and appropriate training on how to use LACEL to California Department of Education Child Development program contacts, and provide timely data analysis.	1st: Amount Not Avail. 2nd: Amount Not Avail. 3rd: Amount Not Avail. 4th: Amount Not Avail. 5th: Amount Not Avail.

Required Outcome Measures:
To increase the number of children and youth who are enrolled in subsidized child care and development services.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/>	Internal None
Harbor-Gateway <input checked="" type="checkbox"/>	External 09/2008
Monrovia-Duarte <input checked="" type="checkbox"/>	
Pacoima <input checked="" type="checkbox"/>	
None <input type="checkbox"/>	

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Centralized Eligibility List		\$500,000			6/30/2009	Yes

Indirect Program:

Medical Case Management Services

Responsible Department/Commission: Children & Family Services

Program Contact: Jeffery Gibbs

Email: gibbsj@dcfs.lacounty.gov

Phone Number: 213-639-4814

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$6,251,770

Program Description/Objectives:

Medical Case Management Services is a Countywide DCFS line unit that is under the Office of the Medical Director, servicing medically fragile children under the supervision of DCFS. Individual medically fragile children are managed by their social workers to coordinate family maintenance, reunification, and permanent placement services for the family. In addition, social workers work with community partners, such as hospitals and specialists in the medical field, to help coordinate services specific to the child's medical conditions and needs.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$1,938,049		6/30/2009	Yes
Title IV-E	\$2,250,637	\$2,063,084			6/30/2012	Yes

Indirect Program:

Mentoring and Partnership for Youth Development

Responsible Department/Commission: Board of Supervisors

Program Contact: Anna Pembedjian

Email:

Phone Number: 213-974-5555

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$750

Program Description/Objectives:	Program Total by Supervisorial District
Mentoring and Partnership for Youth Development provides counseling and a support system through one on one mentoring for young men.	<i>1st:</i> No Svcs Provided <i>2nd:</i> No Svcs Provided <i>3rd:</i> No Svcs Provided <i>4th:</i> No Svcs Provided <i>5th:</i> \$750

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input type="checkbox"/>	Internal None
Harbor-Gateway <input type="checkbox"/>	External None
Monrovia-Duarte <input type="checkbox"/>	
Pacoima <input type="checkbox"/>	
None <input checked="" type="checkbox"/>	

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
5th District Discretionary Fund			\$750		N/A	N/A

Indirect Program:

Misdemeanor Representation

Responsible Department/Commission: Public Defender

Program Contact: Joanne Rotstein

Email: jrotstein@pubdef.lacounty.gov

Phone Number: 213-974-3036

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$59,578,000

Program Description/Objectives:
 Misdemeanor Representation for all individuals facing misdemeanor charges who qualify for Public Defender (PD) representation, and for whom there is no conflict of interest.

Program Total by Supervisorial District
 1st: Amount Not Avail.
 2nd: Amount Not Avail.
 3rd: Amount Not Avail.
 4th: Amount Not Avail.
 5th: Amount Not Avail.

Required Outcome Measures:
 Measured by number of appellate court findings of inadequacy of representation provided by the PD, number of cases in which the PD represented a criminal defendant charged with a misdemeanor case, number of probation violations arising from misdemeanor charges in which the PD represented a criminal defendant, number of miscellaneous matters arising from misdemeanor charges in which the PD represented a criminal defendant.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal Monthly	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$59,578,000		6/30/2009	Yes

Indirect Program:

Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile

Responsible Department/Commission: Natural History Museum

Program Contact: Jural Garrett

Email: jgarrett@nhm.org

Phone Number: 213-763-3303

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$617,319

Program Description/Objectives:	Program Total by Supervisorial District
<p>The three themed semi-trailer mobile trucks outreach programs are used to immerse students in a Native American archaeology site, ocean submersible, or research station set on Mars. This two hour program provides hands-on activities and gives students the opportunity to act like junior scientists. The program captures and cultivates students' interest in science and introduces science investigation, inquiry, and data collection. Programs are curriculum-based and are geared towards specific grade levels. As part of the grant requirements, the mobile trucks serve only the Los Angeles Unified schools.</p>	<p>1st: \$160,503 2nd: \$111,118 3rd: \$240,754 4th: \$104,944 5th: No Svcs Provided</p>

Required Outcome Measures:
<p>Student and teacher evaluations are conducted and given to the grant providers.</p>

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Florence-Firestone <input checked="" type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input checked="" type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input type="checkbox"/></td> <td style="text-align: center;">Pacoima <input checked="" type="checkbox"/></td> <td style="text-align: center;">None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Internal 01/2009</td> <td style="text-align: center;">External 2006</td> </tr> </table>	Internal 01/2009	External 2006
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>				
Internal 01/2009	External 2006							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Earthmobile				\$172,181	6/30/2009	Yes
Seamobile				\$195,262	6/30/2009	Yes
Skymobile				\$249,876	6/30/2009	Yes

Indirect Program:

Multidisciplinary Assessment Teams (MAT)

Responsible Department/Commission: Children & Family Services

Program Contact: Laura Andrade

Email: andral@dcfs.lacounty.gov

Phone Number: 213-739-2667

Target Age Group(s):					Program Total
0-11	12-13	14-17	18-24	25 and up	Amount Not Available Φ
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Program Description/Objectives:
Provides a comprehensive assessment of child/family strengths and needs as children enter foster care. Children found to be in need for socialization, behavior problems, and oppositional-defiance behavior are referred to community based programs to address these issues. The MAT program works with 35 community based mental health providers across Los Angeles County.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
Link families to services for faster reunification. If children are unable to be re-unified, maintain a stable placement until a permanent plan is made.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone	Harbor-Gateway	Monrovia-Duarte	Pacoima	None	Internal	External
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	None	08/2008

Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Indirect Program:

Nurse Family Partnership (NFP)

Responsible Department/Commission: Public Health

Program Contact: Jeanne Smart

Email: jsmaert@ph.lacounty.gov

Phone Number: 213-639-6461

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$3,629,722

Program Description/Objectives:
Nurse home visiting program for first-time pregnant at risk youth. Nationwide model is used to obtain significantly positive outcomes for first-time pregnant young juveniles who are living in poverty and are at-risk for poor health, social, economic, and psychological outcomes.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
Reduction in rates of maltreatment, child abuse and/or neglect among at-risk families. Fewer arrests among the mothers. Reduction in subsequent pregnancy. Fewer behavioral problems among the mothers due to substance abuse.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 11/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Medicaid: Targeted Case Management	\$669,769		\$2,959,953		6/1/2010	Yes

Indirect Program:

Organizational Grant Program (OGP)

Responsible Department/Commission: Arts Commission

Program Contact: Emiko Ono

Email: eono@arts.lacounty.gov

Phone Number: 213-202-5858

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$4,518,000

Program Description/Objectives:	Program Total by Supervisorial District
OGP provides more than 300 non-profit arts organizations with contracts for services, or grants, annually. OGP grants support programs and services to increase the capacity of non-profit arts organizations and increase the accessibility of quality arts programming to residents of Los Angeles County. A portion of these OGP grants support gang prevention, intervention, and suppression activities and services.	1st: \$1,413,300 2nd: \$615,000 3rd: \$1,331,000 4th: \$528,100 5th: \$630,600

Required Outcome Measures:
Measured by the number of youths served.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input checked="" type="checkbox"/> Monrovia-Duarte <input checked="" type="checkbox"/> Pacoima <input checked="" type="checkbox"/> None <input type="checkbox"/>	Internal None External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$4,518,000		6/30/2009	Yes

Indirect Program:

Parent Project

Responsible Department/Commission: Sheriff

Program Contact: John Babbitt

Email: jcbabbit@lasd.org

Phone Number: 323-371-9475

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$1,500

Program Description/Objectives:

The program teaches child rearing skills to parents. The goal is to teach parents the skills necessary to raise healthy productive children. Gang members are almost always products of unhealthy/dysfunctional families. The first line to stopping gang recruitment is the family unit. This program is designed to strengthen that unit.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: \$1,500
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
2nd District Discretionary Fund			\$1,500		N/A	N/A

Indirect Program:

Playing it Straight - Youth Intervention Program

Responsible Department/Commission: Sheriff

Program Contact: Thomas Luu

Email: tpluu@lasd.org

Phone Number: 310-847-8302

Target Age Group(s):					Program Total
0-11	12-13	14-17	18-24	25 and up	Amount Not Available Φ
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Program Description/Objectives:

The program consists of a 10 week youth intervention regiment which helps juveniles learn and develop life skills. The program also attempts to get the participants involved in sports. Several sports clinics are offered, depending on the participant's preference. The program is staffed by two Deputy Sheriffs. The goals are to guide the participants in a better direction and arm them with life skills that will assist them in making sound decisions.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: Amount Not Avail.
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone	Harbor-Gateway	Monrovia-Duarte	Pacoima	None	Internal	External
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2008	None

Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Indirect Program:

Post-Disposition Program

Responsible Department/Commission: Public Defender

Program Contact: Jane Newman

Email: jnewman@pubdef.lacounty.gov

Phone Number: 310-419-5238

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$187,000

Program Description/Objectives:

The Public Defender provides assistance Countywide to children detained in a juvenile probation camp when their educational and mental health needs are not being met by the juvenile camp program and could be better met through a less restrictive alternative.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Number of juvenile offenders placed at appropriate level and lower recidivism rates.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$187,000		6/30/2009	Yes

Indirect Program:

Prevention Initiative Demonstration Project (PIDP)

Responsible Department/Commission: Children & Family Services

Program Contact: Harvey Kawasaki

Email: kawash@dcfs.lacounty.gov

Phone Number: 213-738-3000

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$5,000,000

Program Description/Objectives:

The Board of Supervisors and the Commission for Children and Families proposed a plan for a comprehensive prevention project that would test innovative approaches to prevent child abuse and neglect. The PIDP is a Countywide demonstration project in collaboration with community based organizations. The PIDP focuses on three theories of change: decreasing social isolation, increasing economic stability and integrating community based spectrum of prevention services.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Decrease social isolation for community residents and DCFS clients, increase family economic well-being for communities and DCFS clients, increase/enhance integration of municipal and community services, support resources and activities for communities and DCFS clients.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External 01/2009

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$5,000,000		6/30/2009	No

Indirect Program:

Probation Library Card Program

Responsible Department/Commission: Public Library

Program Contact: Barbara Custen

Email: bcusten@library.lacounty.gov

Phone Number: 562-940-8409

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$184,000

Program Description/Objectives:

The Public Library and Probation ensure that every youth who enters the juvenile system through probation camps and halls is issued a library card. When students enter the Central, Los Padrinos, and Barry J. Nidorf Juvenile Halls, Probation Department staff assures that each student is issued a library card. The Library staff provide training to probation officers in schools and provide library orientations. Library staff also encourage officers to visit the library with their clients. The Library also gave cards to Probation Camp computer lab staff to allow them to work with their students to use the Library's databases and Live Homework Help.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Increase in number of registered borrowers under the Probation program and the number of items checked out.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 03/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$184,000		6/30/2009	Yes

Indirect Program:

Project Youth Embrace

Responsible Department/Commission: Public Defender

Program Contact: Jane Newman

Email: jnewman@pubdef.lacounty.gov

Phone Number: 310-419-5238

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$297,452

Program Description/Objectives:

Collaborative made up of various departments, agencies, etc. designed to provide comprehensive re-entry services for juvenile offenders returning from custody. The project offers a continuum of assessment, treatment and Wraparound services that commences when the child is still in custody and continues during and following release, culminating as needed in housing placement and aftercare in the community. Program conducts measured assessments on all minors, increases motivation for Wraparound services during commitment, provides employment and education engagement, provides drug abuse treatment, mental health services, and stable housing to participants.

**Program Total by
Supervisorial District**

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Measured by lower recidivism rates for program participants.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External 12/2008

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Prototypes (State subgrantee)				\$297,452	6/30/2009	No

Indirect Program:

Public Health Nurse Program

Responsible Department/Commission: Children & Family Services

Program Contact: Maria Lieras

Email: liearam@dcs.lacounty.gov

Phone Number: 213-351-5724

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$7,555,748

Program Description/Objectives:

Promotes health, safety, disease prevention, and facilitates the provision of health care services for children and families served by DCFS. This allows children to grow up physically and emotionally healthy.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

The program includes outcome measures in the areas of good health, safety and survival, economic well-being, and social and emotional well-being. For example: 80% reduction in rates of maltreatment among at-risk families for children 0-2 years; 56% fewer arrests among children, etc.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Public Health Nurse Program	\$5,666,811	\$1,322,256	\$566,681		π	π

Additional Program Notes:

π The Department did not provide the information requested.

Indirect Program:

RESCUE Youth Mentoring Program

Responsible Department/Commission: District Attorney

Program Contact: Jean Guccione

Email: jguccione@da.lacounty.gov

Phone Number: 213-974-7401

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$207,172

Program Description/Objectives: Collaborative effort between the District Attorney's office and the Fire Department where firefighters volunteer their time to mentor youth ages 12-14 who are not yet involved in criminal activities, but are exhibiting at-risk behavior. The goal is to provide youth with the skills and relationships that will help them avoid gang involvement and other criminal activities. Participants have fostered self esteem and a sense of discipline.	Program Total by Supervisorial District 1st: Amount Not Avail. 2nd: No Svcs Provided 3rd: No Svcs Provided 4th: Amount Not Avail. 5th: Amount Not Avail.
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Required Outcome Measures: Success of the program is measured by improved attendance.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table> <tr> <td>Florence-Firestone <input checked="" type="checkbox"/></td> <td>Harbor-Gateway <input type="checkbox"/></td> <td>Monrovia-Duarte <input checked="" type="checkbox"/></td> <td>Pacoima <input type="checkbox"/></td> <td>None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	<table> <tr> <td>Internal 01/2003</td> <td>External 12/1996</td> </tr> </table>	Internal 01/2003	External 12/1996
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>				
Internal 01/2003	External 12/1996							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$207,172		6/30/2009	Yes

Indirect Program:

Retail Skills Vocational Program

Responsible Department/Commission: Public Defender

Program Contact: Jane Newman

Email: jnewman@pubdef.lacounty.gov

Phone Number: 310-419-5238

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$62,256

Program Description/Objectives:
Collaborative project involving multiple departments, agencies, etc. to provide "in camp" retail skills, job conflict resolution training, and a motivational speaker series followed by re-entry support and job linkage for transitional aged youth represented by the Public Defender.

Program Total by Supervisorial District
1st: No Svcs Provided
2nd: Amount Not Avail.
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:
Measured by number of attendees, completions of program, students earning a National Professional Certificate in Customer Service, and number of employment interviews conducted.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal Monthly	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Justice Assistance Grant	\$62,256				11/30/2010	No

Indirect Program:

Runaway Outreach Unit (ROU)

Responsible Department/Commission: Children & Family Services

Program Contact: Eric Ball

Email: balle@dcfs.lacounty.gov

Phone Number: 213-351-0260

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$785,506

Program Description/Objectives:

The ROU is a Countywide specialized program designed to assist Children Social Workers (CSWs) in their efforts to locate, place, and stabilize court dependant youth. The program works with disenfranchised runaway youth between 11 - 17 years of age or older who have felt the need to live their lives apart from the rules and regulations of foster care. The program is staffed by specialized CSWs who truly understand the needs and desires of the typical chronic runaway and work collectively to bring them back into care.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Low recidivism rate and number of participants that have stabilized.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$243,507		6/30/2009	Yes
Title IV-E	\$282,782	\$259,217			6/30/2012	Yes

Indirect Program:

Safe and Drug-Free Schools and Communities

Responsible Department/Commission: Office of Education

Program Contact: Glenn Dodd

Email: dodd_glenn@lacoedu.edu

Phone Number: 562-922-8963

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$30,378

Program Description/Objectives:

LACOE provides technical assistance to school districts in planning, implementing, and evaluating programs of alcohol, tobacco, other drug, and violence prevention. Services include consultation with district program coordinators, conducting orientation workshops for parents, teachers, and administrators in resiliency/asset development, and conducting teacher in-service training in Too Good for Drugs and Too Good for Violence curricula.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

Assisting school districts implement research validated programs of alcohol, tobacco, other drug and violence prevention reduces student involvement in health-compromising behaviors including substance use and gang involvement. Assisting school districts implement programs of resiliency/asset development promotes students pro-social attitudes and behaviors including conflict management and bonding to school.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
CA Dept. of Education	\$30,378				6/30/2009	Yes

Indirect Program:

San Gabriel Valley Council Boy Scouts of America

Responsible Department/Commission: Board of Supervisors

Program Contact: Anna Pembedjian

Email:

Phone Number: 213-974-5555

Target Age Group(s):					Program Total
0-11	12-13	14-17	18-24	25 and up	\$10,000
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Program Description/Objectives:
San Gabriel Valley Council Boy Scouts of America is a program for young people that builds character, develops personal fitness, and trains them to be responsible citizens.

Program Total by Supervisorial District
1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: \$10,000

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone	Harbor-Gateway	Monrovia-Duarte	Pacoima	None	Internal	External
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	None	None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
5th District Discretionary Fund			\$10,000		N/A	N/A

Indirect Program:

Santa Clarita Community Court

Responsible Department/Commission: Sheriff

Program Contact: Jacques La Berge

Email: jalaberg@lasd.org

Phone Number: 661-799-5101

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$46,550

Program Description/Objectives:

Santa Clarita Community Court's goal is to discourage quality of life violations within the City by sanctioning juvenile offenders with financial penalties and/or community service. The Santa Clarita Community Court addresses public safety problems as close as possible to where they occurred, and involves community members in determining priorities for the justice system.

**Program Total by
Supervisory District**

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: \$46,550

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
City of Santa Clarita				\$46,550	6/30/2009	Yes

Indirect Program:

Santa Clarita Teen Court

Responsible Department/Commission: Sheriff

Program Contact: Jacques La Berge

Email: jalaberg@lasd.org

Phone Number: 661-799-5101

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$22,298

Program Description/Objectives:

Precursor to a teen being dealt with by the formalized Juvenile Justice System. Rather than have minors who have committed low-level misdemeanors or status offenses go to Juvenile Court, those referred to the court are scheduled for a trial hearing date where their offenses are heard by, and they are sentenced by a jury of their peers. The punishments range from attending counseling to community service and several other alternatives. The goal is to provide an attention getting diversion for those who qualify, thus providing an alternative to Juvenile Court and at the same time allowing the teens to perform meaningful community services in their neighborhoods.

**Program Total by
Supervisory District**

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: \$22,298

Required Outcome Measures:

Number of cases processed and low recidivism rate.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External 2005

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
City of Santa Clarita				\$22,298	6/30/2009	Yes

Indirect Program:

Science Alive

Responsible Department/Commission: Sheriff

Program Contact: Anthony Lucia

Email: amlucia@lasd.org

Phone Number: 310-605-6568

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$0 Ω

Program Description/Objectives:
Community volunteers provide activities for 5th grade students throughout the City of Compton and its surrounding unincorporated areas. Students participate in a variety of hands-on laboratory experiments and listen to guest speakers from various scientific careers. These activities serve to supplement the science instruction the students receive in their school classrooms. Each Science Alive session occurs once per month and lasts approximately 90 minutes.

Program Total by Supervisorial District
1st: No Svcs Provided
2nd: \$0
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:
Number of program participants.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External None

Additional Program Notes:

Ω This is a volunteer program that is funded by donations that cover the program expenses.

Indirect Program:

Scuba Certification Class

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$2,000

Program Description/Objectives:

Provide youth with a certified course in scuba diving while preparing them for two ocean dives. The scuba certification class is a 12 week certified scuba class with basic scuba instruction in a classroom setting including pool time to reinforce lesson plans culminating with two ocean dives off Catalina Island.

**Program Total by
Supervisory District**

1st: \$2,000
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

None provided.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal 01/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$2,000			6/30/2009	Yes

Indirect Program:

Self Defense Classes

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$5,575

Program Description/Objectives:
Self-defense classes for boys and girls ages three and up. Teaches participants the basics of self-defense to achieve and master techniques used to advance to different self-defense levels.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: Amount Not Avail.

Required Outcome Measures:
None provided.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$5,575		6/30/2009	Yes

Indirect Program:

Sexual Abuse Treatment (SAT) Program

Responsible Department/Commission: Children & Family Services

Program Contact: Kenneth Prescott

Email: presck@dcfs.lacounty.gov

Phone Number: 213-639-3405

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$1,409,039

Program Description/Objectives:	Program Total by Supervisorial District
The SAT program mission is to resolve the crises of intra-familial child sexual abuse, (including perpetrator denial and non-offending parent support for the victim). In addition, SAT focuses on resolving the intra-familial child sexual abuse crises sufficiently so that the clients can benefit from community treatment services.	1st: \$464,983 2nd: \$211,355 3rd: \$281,808 4th: \$338,169 5th: \$112,723

Required Outcome Measures:
 Reduce rate of abuse in foster care and related care. Reduce substantiated maltreatment. Decrease time lines to permanency: reunification, adoption, and legal guardianship. Decrease re-entry in placement. Decrease the number of children/youth and time in long-term Foster Care. Reduce the number of children/youth in out-of-home-care and in group care. Increase the percentage of family maintenance cases related to the total number of cases.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Child Welfare Services	\$210,636	\$193,083	\$181,381		6/30/2009	Yes
Net County Cost			\$823,940		6/30/2009	Yes

Indirect Program:

Sheriff's Youth Leadership Academy

Responsible Department/Commission: Sheriff

Program Contact: John Babbitt

Email: jcbabbitt@lasd.org

Phone Number: 323-371-9475

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	Amount Not Available Φ

Program Description/Objectives:

The Sheriff Youth Leadership Academy's objective is to teach leadership and life skills to high school students. The program teaches the students to be "outwardly focused" and emphasizes giving back to the community.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Additional Program Notes:

Φ The program total amount is not available because the Department did not separately track the costs for this program.

Indirect Program:

Special Needs Court

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$1,494,172

Program Description/Objectives:

The program includes all youth accepted into the Juvenile Mental Health Court, a court that has been specifically designated and staffed to supervise juvenile offenders who suffer from serious mental illness, organic brain impairment, or developmental disabilities. Probationers referred are provided with: a referral process initiated through Probation and the court; comprehensive mental health treatment plan; and court and probation-monitored case treatment plan. The objective is to reduce the arrest rate for juvenile offenders who are diagnosed with mental health problems and increase the number of juveniles who receive appropriate mental health treatment.

Program Total by Supervisorial District	
1st:	\$298,834
2nd:	\$298,834
3rd:	\$298,834
4th:	\$298,834
5th:	\$298,834

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal Various	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$1,494,172			6/30/2010	Yes

Indirect Program:

Steps to Excellence Project (STEP)

Responsible Department/Commission: CEO-Office of Child Care/Policy Roundtable for Child Care

Program Contact: Kathy Malaske-Samu

Email: kmalaske@ceo.lacounty.gov

Phone Number: 213-974-2440

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$984,027

Program Description/Objectives:	Program Total by Supervisorial District
STEP is a child care quality rating and improvement system being piloted in 10 communities: Inglewood, Palmdale, Pomona, Florence-Firestone, Pacoima/Arleta, Wilmington, Long Beach, Pasadena, Santa Monica and San Pedro. The program objectives are to: 1) Provide parents with clear, concise information on child care program quality, 2) Distinguish the programs meeting high quality standards and provide incentives to sustain those standards and to 3) Provide benchmarks and track child care quality over time.	1st: Amount Not Avail. 2nd: Amount Not Avail. 3rd: Amount Not Avail. 4th: Amount Not Avail. 5th: Amount Not Avail.

Required Outcome Measures:
The goal of the program is to recruit 200 programs each year for three years to participate in STEP activities, including the quality review process.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input type="checkbox"/> Monrovia-Duarte <input type="checkbox"/> Pacoima <input checked="" type="checkbox"/> None <input type="checkbox"/>	Internal: None External: 07/2008

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
1st 5 LA				\$351,650	8/1/2009	Unknown
Net County Cost			\$632,377		6/30/2009	Yes

Indirect Program:

Summer Day Camp and Holiday Camps

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11	12-13	14-17	18-24	25 and up	\$414,289
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Program Description/Objectives:	Program Total by Supervisorial District
Summer Day Camp and Holiday Camps include activities such as computer learning, games, sports, arts and crafts, field trips, excursions, and holiday events. Youth are provided with positive alternatives to negative behavior and influence during school break periods. Youth learn positive social skills and build self-esteem.	1st: \$177,407 2nd: \$103,104 3rd: No Svcs Provided 4th: \$51,552 5th: \$82,226

Required Outcome Measures:
Performance outcomes are measured by participation, return participation and survey.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/>	Internal None
Harbor-Gateway <input type="checkbox"/>	External None
Monrovia-Duarte <input checked="" type="checkbox"/>	
Pacoima <input type="checkbox"/>	
None <input type="checkbox"/>	

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$414,289		6/30/2009	Yes

Indirect Program:

Summer Food Service Program

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$509,720

Program Description/Objectives:
 This program includes distribution of free nutritional meals and/or snacks in a monitored enclosed designated area introducing youth to organized programs and activities available to help alleviate potential nutritional deficiencies. Youth are provided with positive alternatives to negative behavior and influence.

Program Total by Supervisorial District	
1st:	\$188,597
2nd:	\$173,305
3rd:	\$5,097
4th:	\$76,458
5th:	\$66,263

Required Outcome Measures:
 Performance outcomes are measured by participation, return participation and survey.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$54,585		6/30/2009	Yes
Summer Food Service Program		\$455,138			π	π

Additional Program Notes:

π The Department did not provide the information requested.

Indirect Program:

Summer Reading Program

Responsible Department/Commission: Public Library

Program Contact: Barbara Custen

Email: bcusten@library.lacounty.gov

Phone Number: 562-940-8409

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$65,000

Program Description/Objectives:
All 85 libraries and 4 bookmobiles provide annual summer reading programs to children grades K-6, particularly grades 3-5 and their families.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
Increase in the number of participants and the hours the children read during the summer.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal 09/2008	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$65,000		6/30/2009	Yes

Indirect Program:

Task Force on Nutrition

Responsible Department/Commission: Task Force on Nutrition

Program Contact: T. Parlanti

Email:

Phone Number: 310-326-7025

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$4,754

<p>Program Description/Objectives:</p> <p>The task force was founded by Supervisor Antonovich to study the effects of improved nutrition on criminal behavior. It was later asked to expand its mandate to include nutrition in all County buildings and nutrition education for County citizens.</p>	<p>Program Total by Supervisorial District</p> <p><i>1st:</i> No Svcs Provided <i>2nd:</i> No Svcs Provided <i>3rd:</i> No Svcs Provided <i>4th:</i> No Svcs Provided <i>5th:</i> Amount Not Avail.</p>
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Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$4,754		6/30/2009	Yes

Indirect Program:

Teen Centers

Responsible Department/Commission: Public Library

Program Contact: Barbara Custen

Email: bcusten@library.lacounty.gov

Phone Number: 562-940-8409

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$25,000

<p>Program Description/Objectives:</p> <p>The Library, with teen advisory groups, designed special areas within the library to encourage teens to visit and use the library. These areas provide a warm welcoming environment and include books, magazines, and music. Forty-six libraries have teen spaces.</p>	<p style="text-align: center;">Program Total by Supervisorial District</p> <p>1st: Amount Not Avail.</p> <p>2nd: Amount Not Avail.</p> <p>3rd: Amount Not Avail.</p> <p>4th: Amount Not Avail.</p> <p>5th: Amount Not Avail.</p>
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Required Outcome Measures:	Increase in number of sites, usage, and materials.
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Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Florence-Firestone <input checked="" type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input checked="" type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input checked="" type="checkbox"/></td> <td style="text-align: center;">Pacoima <input checked="" type="checkbox"/></td> <td style="text-align: center;">None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Internal 03/2009</td> <td style="text-align: center;">External None</td> </tr> </table>	Internal 03/2009	External None
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>				
Internal 03/2009	External None							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$25,000		6/30/2009	Yes

Indirect Program:

Teen Club

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$83,986

Program Description/Objectives:	Program Total by Supervisorial District
Teen Club activities include homework assistance, computer learning, games, sports, arts and crafts, field trips, excursions, and holiday events. Teens are provided with positive alternatives to negative behavior, learn positive social skills and build self-esteem.	1st: \$20,385 2nd: \$17,900 3rd: No Svcs Provided 4th: \$28,640 5th: \$17,061

Required Outcome Measures:

Performance outcomes are measured by participation, return participation and survey.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$83,986		6/30/2009	Yes

Indirect Program:

Teen Read Week

Responsible Department/Commission: Public Library

Program Contact: Barbara Custen

Email: bcusten@library.lacounty.gov

Phone Number: 562-940-8409

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$7,500

Program Description/Objectives:	Program Total by Supervisorial District
<p>Thirty-two libraries including Florence, Live Oak, Lomita and San Fernando host teen events during October, including posters, books, art, short stories, teen book clubs, discussions, movies, music, and games.</p>	<p>1st: Amount Not Avail. 2nd: Amount Not Avail. 3rd: Amount Not Avail. 4th: Amount Not Avail. 5th: Amount Not Avail.</p>

Required Outcome Measures:
<p>Increase in number of programs and participants.</p>

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Florence-Firestone <input checked="" type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input checked="" type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input checked="" type="checkbox"/></td> <td style="text-align: center;">Pacoima <input checked="" type="checkbox"/></td> <td style="text-align: center;">None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">Internal 11/2008</td> <td style="text-align: center;">External None</td> </tr> </table>	Internal 11/2008	External None
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>				
Internal 11/2008	External None							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$7,500		6/30/2009	Yes

Indirect Program:

Teens Make a Difference Day

Responsible Department/Commission: Human Relations Commission

Program Contact: Riku Matsuda

Email: rmatsuda@hrc.lacounty.gov

Phone Number: 213-974-9447

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$10,000

Program Description/Objectives:

Part of the national Make a Difference Day. This Countywide program is used to encourage teens to plan and implement one-time or on-going self-initiated volunteer and community service projects in their community. Shared projects that involve collaboration by teens from different communities or organizations are especially encouraged in order to strengthen and improve intergroup relations and understanding among and between teens from different areas of the County.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

To increase the number of teens who participate in and develop community service projects.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Newman and Newman's Own Foundation				\$10,000	π	No

Additional Program Notes:

π The Department did not provide the information requested.

Indirect Program:

The Compton Project

Responsible Department/Commission: Children & Family Services

Program Contact: Phillip Tawiah

Email: tawiap@dcfs.lacounty.gov

Phone Number: 310-668-6605

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$24,781,977

Program Description/Objectives:
 The Compton Project administers protective services, foster and out-of-home care, adoption and treatment to victims of child abuse, neglect, exploitation, or abandonment. Services are provided to children and their families in partnerships with community agencies and collocation of Children Social Workers at schools, community based, and non-County law enforcement agencies. The services are mandated by juvenile dependency court and the State.

Program Total by Supervisorial District
1st: No Svcs Provided
2nd: \$24,781,977
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:
 None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Title IV-E	\$8,921,512	\$8,178,052	\$7,682,413		6/30/2012	Yes

Indirect Program:

The Youth Substance Abuse Intervention Program

Responsible Department/Commission: Probation

Program Contact: Annie Roberson

Email: annie.roberson@probation.lacounty.gov

Phone Number: 562-658-0081

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$1,233,000

Program Description/Objectives: Provides treatment through individual, family, and group counseling. Youth with substance abuse issues are referred by school-based Probation Officers to a community based provider for a comprehensive assessment. If the assessment indicates the need for treatment, the substance abuse provider employs intensive case management that will require contact with the youth and Probation Officer. The objective is to reduce crime and anti-social behaviors and reduce the number of participants with positive drug test.	Program Total by Supervisorial District 1st: \$246,600 2nd: \$246,600 3rd: \$246,600 4th: \$246,600 5th: \$246,600
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Required Outcome Measures: None provided

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input type="checkbox"/> Harbor-Gateway <input type="checkbox"/> Monrovia-Duarte <input type="checkbox"/> Pacoima <input type="checkbox"/> None <input checked="" type="checkbox"/>	Internal Various External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$1,233,000			6/30/2010	Yes

Indirect Program:

Tiny Tots

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$173,908

Program Description/Objectives:

Tiny Tots is an early education program that includes introduction to letters, numbers, shapes, colors, progressing to knowledge of words, time, seasons, months, and days of the week. Games, arts and crafts, field trips, and holiday events are also included. Youth are provided with positive alternatives to negative behavior and influence. Youth learn positive skills and build self-esteem.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: \$34,368
3rd: No Svcs Provided
4th: \$45,824
5th: \$93,716

Required Outcome Measures:

Performance outcomes are measured by participation, return participation, and survey.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$173,908		6/30/2009	Yes

Indirect Program:

Too Good for Drugs Too Good for Violence

Responsible Department/Commission: Sheriff

Program Contact: Jeanette Johnson

Email: jjohnson@busd.k12.ca.us

Phone Number: 562-866-9011

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$77,648

Program Description/Objectives:

Too Good for Drugs Too Good for Violence is a collaborative effort with Sheriff, Probation, Bellflower Unified School District, and State and Federal programs. The program trains teachers to instruct on topics such as refusal skills, coping, dealing with bullying, etc. In addition, trains students one hour a day for six weeks in given classrooms. All students in grades four and six have presentations given by uniformed public officers. All students in grades 5, 7, 9 and 11 are given a Health Kids Survey every other year.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

To increase scores from pre and post student survey.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
City of Bellflower				\$20,544	6/30/2009	Unknown
City of Lakewood				\$15,922	6/30/2009	No
Safe + Drug Free	\$33,982				6/30/2009	Yes
School Community Violence Prevention Program		\$4,100			6/30/2010	Yes
Tobacco Use Prevention Education		\$3,100			6/30/2009	No

Indirect Program:

Various Education Programs

Responsible Department/Commission: Museum of Art

Program Contact: Kathy Hanlon

Email: kxhanlon@lacma.org

Phone Number: 323-857-6018

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$986,000

Program Description/Objectives:

Present educational, outreach, and access programs that extend the museum experience in the fullest possible way for the widest possible current and future audiences. The objective is to provide the audience with the opportunity to participate in educational programs designed to broaden understanding and enjoyment of fine art, and to promote art education as a means of ensuring the existence of future patrons and audiences.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: \$986,000
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

Percent of education program participants who enroll in NexGen (a youth education program), percent of NexGen members from non-member households, number of NexGen members, number of NexGen members from non-member households, total education program participants and percent of teachers who indicate programs provides a beneficial learning environment for students.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$986,000		6/30/2009	Yes

Indirect Program:

Various Library Programs

Responsible Department/Commission: Altadena Library District

Program Contact: Barbara Pearson

Email: bpearson@altadenalibrary.org

Phone Number: 626-798-2950

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$800,000

Program Description/Objectives:
 Altadena Library District provides various library programs for people of all ages. Programs include story hours, reading programs, movie nights, career programs, volunteer opportunities, and outreach.

Program Total by Supervisorial District
1st: No Svcs Provided
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: \$800,000

Required Outcome Measures:
 None provided.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External 11/2008

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Altadena Library District				\$800,000	6/30/2009	Yes

Indirect Program:

Various Public Programs

Responsible Department/Commission: Museum of Art

Program Contact: Kathy Hanlon

Email: khanlon@lacma.org

Phone Number: 323-857-6018

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$16,479,000

Program Description/Objectives:

Provides the public a collection, conservation, exhibition, and interpretation of significant works of art from a broad range of cultures and historical periods. It also provides a translation of these collections into meaningful educational, aesthetic, intellectual, and cultural experiences for the widest array of audiences. Audiences of all ages, ethnicities, nationalities, and socio-economic status have access to relevant and enjoyable permanent collections and special exhibitions.

Program Total by Supervisorial District

1st: No Svcs Provided
2nd: No Svcs Provided
3rd: \$16,479,000
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:

Total attendance, number of free admissions, art acquisitions, number of members, and total hours open to public.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input checked="" type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$16,479,000		6/30/2009	Yes

Indirect Program:

Various Volunteer/Partnership Programs

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

<i>Target Age Group(s):</i>					<i>Program Total</i>
0-11	12-13	14-17	18-24	25 and up	\$0 Ω
<input checked="" type="checkbox"/>					

<i>Program Description/Objectives:</i>	<i>Program Total by Supervisorial District</i>
The Department of Parks and Recreation offers many programs conducted by volunteers and/or partnerships such as AYSO (Youth Soccer), Ladera Little League Baseball, Tennis Instruction, Nature Hikes and Walks, Nature Camp, Botanic Garden Walks and Tours, various water sport classes/camps include activities such as water skiing, wave boarding, kayaking, sailing, and rifle range.	<i>1st:</i> \$0 <i>2nd:</i> \$0 <i>3rd:</i> \$0 <i>4th:</i> \$0 <i>5th:</i> \$0

<i>Required Outcome Measures:</i>
None provided.

<i>Demonstration Sites Where Program Currently Operates:</i>	<i>Date of Last Program Review:</i>
Florence-Firestone <input checked="" type="checkbox"/>	Internal None
Harbor-Gateway <input type="checkbox"/>	External None
Monrovia-Duarte <input type="checkbox"/>	
Pacoima <input type="checkbox"/>	
None <input type="checkbox"/>	

Additional Program Notes:

Ω This is a volunteer program that is funded by donations that cover the program expenses.

Indirect Program:

W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)

Responsible Department/Commission: Beaches & Harbors

Program Contact: Dusty Crane

Email: dcrane@bh.lacounty.gov

Phone Number: 310-305-9562

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$913,170

Program Description/Objectives:	Program Total by Supervisorial District
The W.A.T.E.R. Youth Program's mission is to educate Los Angeles County youth ages 7-17 in ocean-related activities through day classes and camps which provide life skills, knowledge, and positive personal experiences. Special effort is made to support youth with limited access or opportunity to experience ocean and beach activities. The curriculum includes water safety and drowning prevention, basic marine biology, kayaking, sailing, and body and board surfing.	1st: \$54,790 2nd: \$255,688 3rd: \$200,897 4th: \$319,610 5th: \$82,185

Required Outcome Measures:
 Percentage of youth in the program leaving their neighborhoods and visiting the ocean for the first time. Percentage of youth who indicate program was a positive personal experience. Percentage of low-income youth participating in the program.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input checked="" type="checkbox"/> Monrovia-Duarte <input checked="" type="checkbox"/> Pacoima <input checked="" type="checkbox"/> None <input type="checkbox"/>	Internal: 08/2008 External: None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
JJCPA		\$48,000			6/30/2009	Yes
Net County Cost			\$815,170		6/30/2009	Yes
Participant Fees				\$50,000	N/A	N/A

Indirect Program:

WIA Adult Program

Responsible Department/Commission: Community and Senior Services

Program Contact: Francisco E. Perez

Email: fperez@css.lacounty.gov

Phone Number: 213-739-7327

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$10,259,038

Program Description/Objectives:	Program Total by Supervisorial District
The WIA Adult Program provides services to adults ages 18 or over. The goal of the program is to assist clients in achieving self-sufficiency by providing a variety of services through the WorkSource system and its partners.	1st: \$5,163,950 2nd: \$1,676,486 3rd: \$798,506 4th: \$825,405 5th: \$1,794,690

Required Outcome Measures:

Must meet 85% of planned enrollments, planned exits, planned placements and planned number of participants trained.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
WIA Adult (201,202)	\$10,259,038				6/30/2010	Yes

Indirect Program:

WIA Dislocated Worker Program

Responsible Department/Commission: Community and Senior Services

Program Contact: Francisco E. Perez

Email: fperez@css.lacounty.gov

Phone Number: 213-739-7327

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$8,535,259

Program Description/Objectives:
Provides services to individuals who have been terminated or laid off, or have received a notice of termination or layoff. The Goal of the Dislocated Worker Program is to assist clients in re-entering the workforce by providing access to job search and placement, training, work experience, and post follow-up services through the WorkSource system and its partners.

Program Total by Supervisorial District	
1st:	\$3,617,566
2nd:	\$1,366,175
3rd:	\$612,865
4th:	\$870,054
5th:	\$2,068,599

Required Outcome Measures:
Must meet 85% of planned enrollments, planned exits, planned placements and planned number of participants trained.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
WIA Dislocated Worker (501,502)	\$8,535,259				6/30/2010	Yes

Indirect Program:

WIA Youth Program

Responsible Department/Commission: Community and Senior Services

Program Contact: Francisco E. Perez

Email: fperez@css.lacounty.gov

Phone Number: 213-739-7327

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$10,580,984

Program Description/Objectives:	Program Total by Supervisorial District
The WIA Youth Program emphasizes the long-term development and the successful connection to the labor market for high priority low income youth ages 14-21, who are either foster/emancipated, pregnant/parenting, ex-offender, disabled, deficient in basic skills, a school dropout, homeless, run away, or have other barriers to employment. The youth are connected via a network of service providers made up of local educators, businesses, and other youth organizations.	1st: \$5,408,307 2nd: \$2,154,166 3rd: \$269,131 4th: \$667,802 5th: \$2,081,578

Required Outcome Measures:
Must meet 85% of planned enrollments, planned exits, planned placements and planned number of participants trained.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input type="checkbox"/> Monrovia-Duarte <input type="checkbox"/> Pacoima <input type="checkbox"/> None <input type="checkbox"/>	Internal None External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
WIA Youth (301)	\$10,580,984				6/30/2010	Yes

Indirect Program:

Wraparound/System of Care

Responsible Department/Commission: Children & Family Services

Program Contact: Shano Palovich

Email: palovs@dcfs.lacounty.gov

Phone Number: 213-739-6266

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$60,953,000

Program Description/Objectives:	Program Total by Supervisorial District
Wraparound contracts with private community based lead Wraparound agencies to develop unique strengths-based plans tailored specifically to each child and family's needs while maintaining the family's voice, choice and ownership of intervention strategies until desirable outcomes for the children and their families are achieved. The goal is to stabilize children in a permanent home with ongoing community services and support without the need for continued DCFS or Probation intercession.	1st: Amount Not Avail. 2nd: Amount Not Avail. 3rd: Amount Not Avail. 4th: Amount Not Avail. 5th: Amount Not Avail.

Required Outcome Measures:

This program has several performance measures in the areas of permanency, safety, and well-being. For example: 1) the percentage of children who remained in family placement six months after graduation; 2) the percentage of children who do not have another substantiated allegation of abuse or neglect; 3) the percentage of children who have improved their grade-level functioning, their school attendance rate, and medical/physical concerns.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Title IV-E		\$24,381,000	\$36,572,000		6/30/2012	Yes

Indirect Program:

Yoga for Youth

Responsible Department/Commission: Board of Supervisors

Program Contact: Krishna Kaur

Email: whatsapp@yogaforyouth.org

Phone Number: 323-735-0500

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$5,000

Program Description/Objectives:

The program consists of up to six months of Yoga and Meditation instruction to detention center youth prior to their release into the communities. The program is designed to help facilitate their transition into a more constructive life by teaching skills in anger management, stress reduction, and emotional control. Learning stress and anger management through Yoga and Meditation demonstrates alternative means to deal with their daily challenges.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
3rd District Discretionary Fund			\$5,000		N/A	N/A

Indirect Program:

Youth Activities League (YAL)

Responsible Department/Commission: Sheriff

Program Contact: Duane Allen

Email: ddallen@lasd.org

Phone Number: 323-526-5120

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$2,949,286

Program Description/Objectives:

Provides leadership and mentoring for youth through a variety of programs where the children learn to make life-enhancing decisions free of drugs and gangs. Sports programs are offered through public parks (Dept. of Parks and Recreation), community businesses, and dedicated Sheriff Department locations. Sports such as: flag football, baseball, basketball, judo, tennis, golf, and more are offered. The program recognizes the importance of early intervention and the need to provide alternative activities to prevent negative behavior. The YAL strengthens the relationship between the deputies and the volunteers as they work together to benefit our youth. All programs provided by the YAL are free to the children.

Program Total by Supervisorial District

1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal 02/2009	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost - DPR			\$29,286		6/30/2009	Yes
Net County Cost - Sheriff			\$2,554,000		6/30/2009	Yes
Sheriff's Youth Foundation				\$366,000	N/A	N/A

Indirect Program:

Youth Alive (Caught in the Crossfire & Teens on Target)

Responsible Department/Commission: Public Health

Program Contact: Jan King

Email: jking@ph.lacounty.gov

Phone Number: 310-998-3217

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$500

Program Description/Objectives:
Case management and mentoring program that employ and train young adults from the community. The peer mentors teach youth how to reduce violence in their homes, schools, and communities.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: No Svcs Provided
4th: No Svcs Provided
5th: No Svcs Provided

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$500		6/30/2009	π

Additional Program Notes:

π The Department did not provide the information requested.

Indirect Program:

Youth Career Development Program

Responsible Department/Commission: Internal Services

Program Contact: Linda Estrada

Email: linda.estrada@isd.lacounty.gov

Phone Number: 323-267-3111

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$42,600

Program Description/Objectives: Youth Career Development Program is a one year paid job internship program for emancipated foster youth upon high school graduation. The goal is to provide intern job experience with opportunities for full time permanent employment with the County.	Program Total by Supervisorial District <i>1st:</i> Amount Not Avail. <i>2nd:</i> Amount Not Avail. <i>3rd:</i> Amount Not Avail. <i>4th:</i> Amount Not Avail. <i>5th:</i> Amount Not Avail.
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Required Outcome Measures: None provided.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input checked="" type="checkbox"/> Monrovia-Duarte <input checked="" type="checkbox"/> Pacoima <input checked="" type="checkbox"/> None <input type="checkbox"/>	Internal Monthly External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$42,600		6/30/2009	Yes

Indirect Program:

Youth Development & Literacy

Responsible Department/Commission: Community Development Commission/Housing Authority

Program Contact: Corde Carrillo

Email: corde.carrillo@lacdc.org

Phone Number: 323-890-7400

Target Age Group(s):					Program Total
0-11	12-13	14-17	18-24	25 and up	\$96,000
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Program Description/Objectives:	Program Total by Supervisorial District
The youth development program supports self-esteem, team building, and positive social interaction through recreation, arts, gender specific programs, and leadership development. The youth literacy program provides homework assistance to improve academic skills and provides instruction on effective study habits.	1st: \$16,000 2nd: \$16,000 3rd: No Svcs Provided 4th: \$64,000 5th: No Svcs Provided

Required Outcome Measures:

None provided.

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input type="checkbox"/> Monrovia-Duarte <input type="checkbox"/> Pacoima <input type="checkbox"/> None <input type="checkbox"/>	Internal Ongoing <input type="checkbox"/> External None <input type="checkbox"/>

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
U.S. Housing Urban Development/LASD	\$96,000				6/30/2009	Yes

Indirect Program:

Youth Development Services Division (YDSD)

Responsible Department/Commission: Children & Family Services

Program Contact: Rhelda Shabazz

Email: shabar@dcfs.lacounty.gov

Phone Number: 213-351-0102

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$17,632,588

<p>Program Description/Objectives:</p> <p>Provides independent living skills and transitional housing services to transitional age youth. These services are provided to youth in care with DCFS and Probation. The youth are either preparing to exit foster care or have transitioned from foster care.</p>	<p style="text-align: center;">Program Total by Supervisory District</p> <p>1st: Amount Not Avail.</p> <p>2nd: Amount Not Avail.</p> <p>3rd: Amount Not Avail.</p> <p>4th: Amount Not Avail.</p> <p>5th: Amount Not Avail.</p>
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Required Outcome Measures:	None provided.
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Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:
Florence-Firestone <input checked="" type="checkbox"/> Harbor-Gateway <input checked="" type="checkbox"/> Monrovia-Duarte <input checked="" type="checkbox"/> Pacoima <input checked="" type="checkbox"/> None <input type="checkbox"/>	Internal: None External: 06/2008

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Emancipated Foster Stipends Program		\$1,429,647			6/30/2009	Yes
Independent Living Program	\$7,761,225	\$6,141,437			6/30/2009	Yes
Transitional Housing	\$2,300,279				6/30/2009	Yes

Indirect Program:

Youth Jobs Program

Responsible Department/Commission: Community and Senior Services

Program Contact: Francisco E. Perez

Email: fperez@css.lacounty.gov

Phone Number: 213-739-7327

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$6,500,001

Program Description/Objectives:
The Youth Jobs Program emphasizes career exploration for youth through work experience in the workplace. The program is a proven alternative for youth who might otherwise become involved in dangerous street activities during the long breaks from school. The Program provides paid work experience to youth ages 14-21 who are low-income, "at-risk," foster youth, or reside in CalWORKs households. The program is a year long program. It commenced on July 1, 2008 and concludes on June 30, 2009. Youth will have 100 to 140 hours of paid work experience. Employment opportunities are provided in partnership with the Workforce Investment Boards and community agencies throughout Los Angeles County.

Program Total by Supervisorial District	
1st:	\$1,878,279
2nd:	\$2,021,157
3rd:	\$770,304
4th:	\$987,855
5th:	\$842,406

Required Outcome Measures:
Ensure services are rendered to the specified number of youth during the contract's fiscal year. Meet referral and placement targets for youth seeking employment through the Los Angeles Department of Human Resources Countywide Youth Employment Program and the Career Development Intern Program. Meet referral targets for CalWORKs, Foster, and Probation youth.

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$6,500,000		6/30/2009	No

Indirect Program:

Youth Services and Afterschool Programs

Responsible Department/Commission: Public and Social Services

Program Contact: Elizabeth Becerra

Email: elizabethbecerra@dpss.lacounty.gov

Phone Number: 626-569-3623

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input type="checkbox"/>	25 and up <input type="checkbox"/>	\$726,194

Program Description/Objectives:	Program Total by Supervisorial District
<p>Six month program offering a range of services such as mentoring, tutoring, physical education, art education, after school programs to assist with homework and school success, case management, leadership and/or social competency, and counseling services to at-risk youth to address mental health issues, and anger management.</p>	<p>1st: \$381,754 2nd: \$197,606 3rd: No Svcs Provided 4th: \$43,216 5th: \$103,618</p>

Required Outcome Measures:
<p>Number of participants enrolled and expected to complete and number of participants who actually completed program. Number of participants in afterschool programs. Improvement measured by doing an initial evaluation of the teen's behavioral issues at the beginning of the program and another evaluation at the end of the program. Reduction in delinquent behavior reported by school police, dean of students, and Probation Officers.</p>

Demonstration Sites Where Program Currently Operates:	Date of Last Program Review:							
<table style="width: 100%;"> <tr> <td style="text-align: center;">Florence-Firestone <input type="checkbox"/></td> <td style="text-align: center;">Harbor-Gateway <input checked="" type="checkbox"/></td> <td style="text-align: center;">Monrovia-Duarte <input type="checkbox"/></td> <td style="text-align: center;">Pacoima <input type="checkbox"/></td> <td style="text-align: center;">None <input type="checkbox"/></td> </tr> </table>	Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	<table style="width: 100%;"> <tr> <td style="text-align: center;">Internal None</td> <td style="text-align: center;">External 05/2008</td> </tr> </table>	Internal None	External 05/2008
Florence-Firestone <input type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>				
Internal None	External 05/2008							

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Community Services Block Grant	\$726,194				12/31/2009	Yes

Indirect Program:

Youth Sports Programs

Responsible Department/Commission: Parks and Recreation

Program Contact: Mika Yamamoto

Email: myamamoto@parks.lacounty.gov

Phone Number: 213-738-2965

Target Age Group(s):					Program Total
0-11 <input checked="" type="checkbox"/>	12-13 <input checked="" type="checkbox"/>	14-17 <input checked="" type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input type="checkbox"/>	\$1,299,129

Program Description/Objectives:

Youth Sports teach the participants about the basic fundamentals of various sports, commitment, social skills, and team work. The youth sports programs offer the opportunity for the youth to develop new skills, compete on various levels, self-discipline, and self control. The goal of the program is for participants to have a better understanding of the basic fundamentals, and rules and regulations of various sports, improve social skills, and to enhance the quality of life.

**Program Total by
Supervisory District**

1st: \$1,044,932
2nd: No Svcs Provided
3rd: No Svcs Provided
4th: No Svcs Provided
5th: \$254,197

Required Outcome Measures:

None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$1,299,129		6/30/2009	Yes

Indirect Program:

Youthful Drunk Driving Visitation Program

Responsible Department/Commission: Coroner

Program Contact: Craig Harvey

Email: charvey@coroner.lacounty.gov

Phone Number: 323-343-0724

Target Age Group(s):					Program Total
0-11 <input type="checkbox"/>	12-13 <input type="checkbox"/>	14-17 <input type="checkbox"/>	18-24 <input checked="" type="checkbox"/>	25 and up <input checked="" type="checkbox"/>	\$232,000

Program Description/Objectives:
The program targets first-time drunk-driving offenders aged 16-24. The program is often paired with a visit to a hospital emergency room. Participation in the program is limited to those persons ordered to attend by a judge as a condition of probation. The judge determines the suitability of the program for each individual offender. The courts have expanded referrals to the program for other vehicle-related offenses and certain misdemeanors. The objectives of the program are to discuss and provide real-world examples to the participants about the consequences of behavior. Ultimately, the program endeavors to leave each participant with a realistic understanding of the fragility of life and how quickly and needlessly it can be ended.

Program Total by Supervisorial District
1st: Amount Not Avail.
2nd: Amount Not Avail.
3rd: Amount Not Avail.
4th: Amount Not Avail.
5th: Amount Not Avail.

Required Outcome Measures:
None provided

Demonstration Sites Where Program Currently Operates:					Date of Last Program Review:	
Florence-Firestone <input checked="" type="checkbox"/>	Harbor-Gateway <input checked="" type="checkbox"/>	Monrovia-Duarte <input checked="" type="checkbox"/>	Pacoima <input checked="" type="checkbox"/>	None <input type="checkbox"/>	Internal None	External None

Funding Information	Federal Amount	State Amount	County Amount	Other	Funding Expires	Renewal Expected
Net County Cost			\$90,000		6/30/2009	Yes
Participant Fees				\$142,000	N/A	N/A

Section J

All Programs (Direct and Indirect) - By Demonstration Site

<i>Gang Programs Reported in Florence-Firestone Area:</i>	<u>48</u>
<i>Indirect Programs Reported in Florence-Firestone Area:</i>	<u>93</u>
<i>Gang Programs Reported in Harbor-Gateways Area:</i>	<u>32</u>
<i>Indirect Programs Reported in Harbor-Gateways Area:</i>	<u>62</u>
<i>Gang Programs Reported in Monrovia-Duarte Area:</i>	<u>30</u>
<i>Indirect Programs Reported in Monrovia-Duarte Area:</i>	<u>71</u>
<i>Gang Programs Reported in Pacoima Area:</i>	<u>28</u>
<i>Indirect Programs Reported in Pacoima Area:</i>	<u>65</u>

Note:

The total number of gang and indirect programs indicated above is significantly more than the actual total number of gang and indirect programs because most of the programs provide services in multiple demonstration sites.

Gang Programs in Florence-Firestone Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	E-1
Anti-Gang Strategies	Probation	E-5
Camp Community Transition Program (CCTP)	Probation	E-6
Centinella Youth Services	Board of Supervisors	E-9
Civil Graffiti Program	Ombudsman	E-12
Community Law Enforcement and Recovery Program (CLEAR)	District Attorney	E-16
Community Policing Program (CPP)	Community Development Commission/Housing Authority	E-17
Crime Assessment Center (CAC)	Sheriff	E-18
Day Reporting Center (DRC) Project	Probation	E-19
Differential Response	Children & Family Services	E-20
Federal Prosecution of Illegal Alien Gang Members	District Attorney	E-21
Florence-Firestone Leaders Coalition	Sheriff	E-22
Functional Family Therapy (FFT)	Mental Health	E-23
Gang Alternatives Program	Board of Supervisors	E-24
Gang Injunctions	District Attorney	E-25
Gang Intervention Services	Probation	E-26
Gang Risk Intervention Program (GRIP)	Office of Education	E-29
Gang Wiretaps	District Attorney	E-30
Gender Specific Community Program	Probation	E-31
Graffiti Abatement & Enforcement Program	Sheriff	E-32
Graffiti Abatement Program	Public Works	E-33
Hardcore Gang Division	District Attorney	E-36
Heightened Enforcement and Tracking (HEAT)	District Attorney	E-37

Gang Programs in Florence-Firestone Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
High Impact Team (HIT)	Sheriff	E-38
High Risk High Need Home-Based Services	Probation	E-39
InsideOUT Writers- Alumni Program	Board of Supervisors	E-43
Intensive Gang Supervision Program (IGSP)	Probation	E-44
Juvenile Halls - Mental Health Services	Mental Health	E-47
Juvenile Justice Crime Prevention Program	Community Development Commission/Housing Authority	E-48
LASD 287g Program	Sheriff	E-49
LASD Prevention and Intervention Program (Countywide)	Community Development Commission/Housing Authority	E-50
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52
Multi-Agency Response Team (MART)	Children & Family Services	E-54
Multi-Agency Truancy Task Force	Public and Social Services	E-55
Multi-Systemic Therapy (MST)	Mental Health	E-56
Operation Safe Streets Bureau	Sheriff	E-60
Probation School - Based Supervision Program	Probation	E-66
Rancho KnowBarriers	Health Services	E-68
School-Based Supervision (New Roads)	Probation	E-71
South East Jeopardy Program	Children & Family Services	E-73
Specialized Enforcement Operations (SEO)	Probation	E-74
Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training	Human Relations Commission	E-75
Strategies Against Gang Environments (SAGE)	District Attorney	E-76
Transition Services	Office of Education	E-79
United Police Officers Against Crime (UPAC)	Mental Health	E-80
Violence Coalition of Greater Los Angeles	Public Health	E-81

Gang Programs in Florence-Firestone Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	E-82
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	E-84

Total Number of Gang Programs Reported in the Florence-Firestone Demonstration Site: 48

Indirect Programs in the Florence-Firestone Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	E-1
Advance Surveillance and Protection (ASAP)	Sheriff	E-2
After School Program	Parks and Recreation	E-3
Alcohol and Drug Prevention Services	Public Health	E-4
Burke's Club (CDBG Parks)	Parks and Recreation	E-11
Business Assistance and Development Program (BAP)	Economic Development	E-12
California Transportation & Logistics Institute	Economic Development	E-13
Cal-LEARN	Public and Social Services	E-14
CalWORKS	Public and Social Services	E-15
Caught in the Crossfire (with Youth Alive)	Health Services	E-16
Cheer Leading	Parks and Recreation	E-17
Child Care Program	Children & Family Services	E-18
Child Support Services	Child Support Services	E-19
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	E-21
Community Outreach Partnership Program (COPP)	Arts Commission	E-22
Community Treatment Facility (CTF)	Children & Family Services	E-23
Computer Classes	Parks and Recreation	E-24
Crime Scene Investigation (CSI)	Parks and Recreation	E-26
DCFS Library Card Program	Public Library	E-29
Directed Patrol	Office of Public Safety	E-30
Division of Alternative Education (DAE)	Office of Education	E-31
Division of Juvenile Justice (DJJ) Unit	Public Defender	E-32
Domestic Violence Program	Community and Senior Services	E-33

Indirect Programs in the Florence-Firestone Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Family Group Decision Making	Children & Family Services	E-36
Family Place	Public Library	E-37
Family Preservation	Mental Health	E-38
Family Resource Centers (FRC)	Community Development Commission/Housing Authority	E-39
Family to Family	Children & Family Services	E-40
Felony Representation	Public Defender	E-41
Fire Explorer Program	Fire Department	E-42
Food Stamps	Public and Social Services	E-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	E-45
Free Concerts in Public Sites	Arts Commission	E-46
General Relief (GR)	Public and Social Services	E-47
General Relief Opportunities for Work (GROW)	Public and Social Services	E-48
Greater Avenues for Independence (GAIN)	Public and Social Services	E-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	E-51
Hip-Hop Dance Classes	Parks and Recreation	E-53
Holiday Celebration	Arts Commission	E-54
Homework Centers	Public Library	E-55
Juvenile Offender Intervention Network (JOIN)	District Attorney	E-60
Juvenile Operations	District Attorney	E-61
Juvenile Representation	Public Defender	E-62
Library Cards	Public Library	E-67
Line Operations	District Attorney	E-68
Literacy	Public Library	E-69

Indirect Programs in the Florence-Firestone Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Live Homework Help	Public Library	E-70
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	E-71
Misdemeanor Representation	Public Defender	E-74
Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile	Natural History Museum	E-75
Multidisciplinary Assessment Teams (MAT)	Children & Family Services	E-76
Nurse Family Partnership (NFP)	Public Health	E-77
Organizational Grant Program (OGP)	Arts Commission	E-78
Parent Project	Sheriff	E-79
Post-Disposition Program	Public Defender	E-81
Prevention Initiative Demonstration Project (PIDP)	Children & Family Services	E-82
Probation Library Card Program	Public Library	E-83
Project Youth Embrace	Public Defender	E-84
Public Health Nurse Program	Children & Family Services	E-85
RESCUE Youth Mentoring Program	District Attorney	E-86
Retail Skills Vocational Program	Public Defender	E-87
Runaway Outreach Unit (ROU)	Children & Family Services	E-88
Safe and Drug-Free Schools and Communities	Office of Education	E-89
Self Defense Classes	Parks and Recreation	E-95
Sexual Abuse Treatment (SAT) Program	Children & Family Services	E-96
Sheriff's Youth Leadership Academy	Sheriff	E-97
Special Needs Court	Probation	E-98
Steps to Excellence Project (STEP)	CEO-Office of Child Care/Policy Roundtable for Child Care	E-99
Summer Day Camp and Holiday Camps	Parks and Recreation	E-100

Indirect Programs in the Florence-Firestone Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Summer Food Service Program	Parks and Recreation	E-101
Summer Reading Program	Public Library	E-102
Task Force on Nutrition	Task Force on Nutrition	E-103
Teen Centers	Public Library	E-104
Teen Club	Parks and Recreation	E-105
Teen Read Week	Public Library	E-106
Teens Make a Difference Day	Human Relations Commission	E-107
Tiny Tots	Parks and Recreation	E-110
Too Good for Drugs Too Good for Violence	Sheriff	E-111
Various Volunteer/Partnership Programs	Parks and Recreation	E-115
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	E-116
WIA Adult Program	Community and Senior Services	E-117
WIA Dislocated Worker Program	Community and Senior Services	E-118
WIA Youth Program	Community and Senior Services	E-119
Wraparound/System of Care	Children & Family Services	E-120
Yoga for Youth	Board of Supervisors	E-121
Youth Activities League (YAL)	Sheriff	E-122
Youth Alive (Caught in the Crossfire & Teens on Target)	Public Health	E-123
Youth Career Development Program	Internal Services	E-124
Youth Development & Literacy	Community Development Commission/Housing Authority	E-125
Youth Development Services Division (YDSD)	Children & Family Services	E-126
Youth Jobs Program	Community and Senior Services	E-127
Youth Sports Programs	Parks and Recreation	E-129

Indirect Programs in the Florence-Firestone Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Youthful Drunk Driving Visitation Program	Coroner	E-130

Total Number of Indirect Programs Reported in the Florence-Firestone Demonstration Site: 93

Gang Programs in Harbor-Gateways Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	E-1
Anti-Gang Strategies	Probation	E-5
Camp Community Transition Program (CCTP)	Probation	E-6
Civil Graffiti Program	Ombudsman	E-12
Crime Assessment Center (CAC)	Sheriff	E-18
Differential Response	Children & Family Services	E-20
Federal Prosecution of Illegal Alien Gang Members	District Attorney	E-21
Functional Family Therapy (FFT)	Mental Health	E-23
Gang Alternatives Program	Board of Supervisors	E-24
Gang Intervention Services	Probation	E-26
Gang Risk Intervention Program (GRIP)	Office of Education	E-29
Gang Wiretaps	District Attorney	E-30
Gender Specific Community Program	Probation	E-31
Graffiti Abatement & Enforcement Program	Sheriff	E-32
Graffiti Abatement Program	Public Works	E-33
Harbor Gateway Racialized Gang Violence Prevention Initiative	Human Relations Commission	E-35
Hardcore Gang Division	District Attorney	E-36
High Impact Team (HIT)	Sheriff	E-38
High Risk High Need Home-Based Services	Probation	E-39
InsideOUT Writers- Alumni Program	Board of Supervisors	E-43
Intensive Gang Supervision Program (IGSP)	Probation	E-44
Juvenile Halls - Mental Health Services	Mental Health	E-47

Gang Programs in Harbor-Gateways Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
LASD 287g Program	Sheriff	E-49
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52
Multi-Agency Response Team (MART)	Children & Family Services	E-54
Multi-Agency Truancy Task Force	Public and Social Services	E-55
Probation School - Based Supervision Program	Probation	E-66
School-Based Supervision (New Roads)	Probation	E-71
South East Jeopardy Program	Children & Family Services	E-73
Specialized Enforcement Operations (SEO)	Probation	E-74
Transition Services	Office of Education	E-79
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	E-84

Total Number of Gang Programs Reported in the Harbor-Gateways Demonstration Site: 32

Indirect Programs in the Harbor-Gateways Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	E-1
Advance Surveillance and Protection (ASAP)	Sheriff	E-2
Alcohol and Drug Prevention Services	Public Health	E-4
Business Assistance and Development Program (BAP)	Economic Development	E-12
California Transportation & Logistics Institute	Economic Development	E-13
Cal-LEARN	Public and Social Services	E-14
CalWORKS	Public and Social Services	E-15
Child Care Program	Children & Family Services	E-18
Child Support Services	Child Support Services	E-19
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	E-21
Community Outreach Partnership Program (COPP)	Arts Commission	E-22
Community Treatment Facility (CTF)	Children & Family Services	E-23
DCFS Library Card Program	Public Library	E-29
Division of Juvenile Justice (DJJ) Unit	Public Defender	E-32
Domestic Violence Program	Community and Senior Services	E-33
Family Group Decision Making	Children & Family Services	E-36
Family Place	Public Library	E-37
Family Preservation	Mental Health	E-38
Family to Family	Children & Family Services	E-40
Felony Representation	Public Defender	E-41
Food Stamps	Public and Social Services	E-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	E-45
General Relief (GR)	Public and Social Services	E-47

Indirect Programs in the Harbor-Gateways Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
General Relief Opportunities for Work (GROW)	Public and Social Services	E-48
Greater Avenues for Independence (GAIN)	Public and Social Services	E-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	E-51
Holiday Celebration	Arts Commission	E-54
Homework Centers	Public Library	E-55
Juvenile Offender Intervention Network (JOIN)	District Attorney	E-60
Juvenile Operations	District Attorney	E-61
Juvenile Representation	Public Defender	E-62
Library Cards	Public Library	E-67
Line Operations	District Attorney	E-68
Literacy	Public Library	E-69
Live Homework Help	Public Library	E-70
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	E-71
Misdemeanor Representation	Public Defender	E-74
Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile	Natural History Museum	E-75
Nurse Family Partnership (NFP)	Public Health	E-77
Organizational Grant Program (OGP)	Arts Commission	E-78
Post-Disposition Program	Public Defender	E-81
Prevention Initiative Demonstration Project (PIDP)	Children & Family Services	E-82
Probation Library Card Program	Public Library	E-83
Project Youth Embrace	Public Defender	E-84
Public Health Nurse Program	Children & Family Services	E-85
Runaway Outreach Unit (ROU)	Children & Family Services	E-88

Indirect Programs in the Harbor-Gateways Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Safe and Drug-Free Schools and Communities	Office of Education	E-89
Special Needs Court	Probation	E-98
Summer Reading Program	Public Library	E-102
Task Force on Nutrition	Task Force on Nutrition	E-103
Teen Centers	Public Library	E-104
Teen Read Week	Public Library	E-106
Teens Make a Difference Day	Human Relations Commission	E-107
Too Good for Drugs Too Good for Violence	Sheriff	E-111
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	E-116
Wraparound/System of Care	Children & Family Services	E-120
Yoga for Youth	Board of Supervisors	E-121
Youth Career Development Program	Internal Services	E-124
Youth Development Services Division (YDSD)	Children & Family Services	E-126
Youth Jobs Program	Community and Senior Services	E-127
Youth Services and Afterschool Programs	Public and Social Services	E-128
Youthful Drunk Driving Visitation Program	Coroner	E-130

Total Number of Indirect Programs Reported in the Harbor-Gateways Demonstration Site: 62

Gang Programs in Monrovia-Duarte Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	E-1
Anti-Gang Strategies	Probation	E-5
Camp Community Transition Program (CCTP)	Probation	E-6
City of Monrovia - Gang Injunctions	Board of Supervisors	E-11
Civil Graffiti Program	Ombudsman	E-12
Crime Assessment Center (CAC)	Sheriff	E-18
Federal Prosecution of Illegal Alien Gang Members	District Attorney	E-21
Gang Injunctions	District Attorney	E-25
Gang Intervention Services	Probation	E-26
Gang Risk Intervention Program (GRIP)	Office of Education	E-29
Gang Wiretaps	District Attorney	E-30
Gender Specific Community Program	Probation	E-31
Graffiti Abatement & Enforcement Program	Sheriff	E-32
Graffiti Abatement Program	Public Works	E-33
Hardcore Gang Division	District Attorney	E-36
High Impact Team (HIT)	Sheriff	E-38
High Risk High Need Home-Based Services	Probation	E-39
InsideOUT Writers- Alumni Program	Board of Supervisors	E-43
Intensive Gang Supervision Program (IGSP)	Probation	E-44
JJCPA Enrichment Program	Parks and Recreation	E-45
Juvenile Halls - Mental Health Services	Mental Health	E-47
LASD 287g Program	Sheriff	E-49
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52

Gang Programs in Monrovia-Duarte Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Multi-Agency Response Team (MART)	Children & Family Services	E-54
Operation Safe Streets Bureau	Sheriff	E-60
Probation School - Based Supervision Program	Probation	E-66
School-Based Supervision (New Roads)	Probation	E-71
Specialized Enforcement Operations (SEO)	Probation	E-74
Success Through Awareness & Resistance Program (STAR)	Sheriff	E-78
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	E-84

Total Number of Gang Programs Reported in the Monrovia-Duarte Demonstration Site: 30

Indirect Programs in the Monrovia-Duarte Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	E-1
Advance Surveillance and Protection (ASAP)	Sheriff	E-2
After School Program	Parks and Recreation	E-3
Alcohol and Drug Prevention Services	Public Health	E-4
Business Assistance and Development Program (BAP)	Economic Development	E-12
California Transportation & Logistics Institute	Economic Development	E-13
Cal-LEARN	Public and Social Services	E-14
CalWORKS	Public and Social Services	E-15
Cheer Leading	Parks and Recreation	E-17
Child Care Program	Children & Family Services	E-18
Child Support Services	Child Support Services	E-19
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	E-21
Community Treatment Facility (CTF)	Children & Family Services	E-23
Computer Classes	Parks and Recreation	E-24
County Law Enforcement Abatement & Neighborhood Upkeep Program (CLEAN UP)	Sheriff	E-25
DCFS Library Card Program	Public Library	E-29
Division of Juvenile Justice (DJJ) Unit	Public Defender	E-32
Domestic Violence Program	Community and Senior Services	E-33
Family Group Decision Making	Children & Family Services	E-36
Family Place	Public Library	E-37
Family Preservation	Mental Health	E-38
Family to Family	Children & Family Services	E-40
Felony Representation	Public Defender	E-41

Indirect Programs in the Monrovia-Duarte Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Fire Explorer Program	Fire Department	E-42
Food Stamps	Public and Social Services	E-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	E-45
Free Concerts in Public Sites	Arts Commission	E-46
General Relief (GR)	Public and Social Services	E-47
General Relief Opportunities for Work (GROW)	Public and Social Services	E-48
Greater Avenues for Independence (GAIN)	Public and Social Services	E-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	E-51
Holiday Celebration	Arts Commission	E-54
Homework Centers	Public Library	E-55
Junior Golf Program	Parks and Recreation	E-57
Juvenile Offender Intervention Network (JOIN)	District Attorney	E-60
Juvenile Operations	District Attorney	E-61
Juvenile Representation	Public Defender	E-62
Library Cards	Public Library	E-67
Line Operations	District Attorney	E-68
Literacy	Public Library	E-69
Live Homework Help	Public Library	E-70
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	E-71
Misdemeanor Representation	Public Defender	E-74
Nurse Family Partnership (NFP)	Public Health	E-77
Organizational Grant Program (OGP)	Arts Commission	E-78
Post-Disposition Program	Public Defender	E-81

Indirect Programs in the Monrovia-Duarte Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Probation Library Card Program	Public Library	E-83
Project Youth Embrace	Public Defender	E-84
Public Health Nurse Program	Children & Family Services	E-85
RESCUE Youth Mentoring Program	District Attorney	E-86
Runaway Outreach Unit (ROU)	Children & Family Services	E-88
Safe and Drug-Free Schools and Communities	Office of Education	E-89
San Gabriel Valley Council Boy Scouts of America	Board of Supervisors	E-90
Self Defense Classes	Parks and Recreation	E-95
Special Needs Court	Probation	E-98
Summer Day Camp and Holiday Camps	Parks and Recreation	E-100
Summer Reading Program	Public Library	E-102
Task Force on Nutrition	Task Force on Nutrition	E-103
Teen Centers	Public Library	E-104
Teen Read Week	Public Library	E-106
Teens Make a Difference Day	Human Relations Commission	E-107
Too Good for Drugs Too Good for Violence	Sheriff	E-111
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	E-116
Wraparound/System of Care	Children & Family Services	E-120
Yoga for Youth	Board of Supervisors	E-121
Youth Activities League (YAL)	Sheriff	E-122
Youth Career Development Program	Internal Services	E-124
Youth Development Services Division (YDSD)	Children & Family Services	E-126
Youth Jobs Program	Community and Senior Services	E-127

Indirect Programs in the Monrovia-Duarte Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Youth Sports Programs	Parks and Recreation	E-129
Youthful Drunk Driving Visitation Program	Coroner	E-130

Total Number of Indirect Programs Reported in the Monrovia-Duarte Demonstration Site: 71

Gang Programs in Pacoima Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	E-1
Anti-Gang Media Campaign	Chief Executive Office	E-4
Anti-Gang Strategies	Probation	E-5
Camp Community Transition Program (CCTP)	Probation	E-6
Civil Graffiti Program	Ombudsman	E-12
Communities in Schools	Children & Family Services	E-13
Federal Prosecution of Illegal Alien Gang Members	District Attorney	E-21
Gang Intervention Services	Probation	E-26
Gang Risk Intervention Program (GRIP)	Office of Education	E-29
Gang Wiretaps	District Attorney	E-30
Gender Specific Community Program	Probation	E-31
Graffiti Abatement & Enforcement Program	Sheriff	E-32
Hardcore Gang Division	District Attorney	E-36
High Risk High Need Home-Based Services	Probation	E-39
InsideOUT Writers- Alumni Program	Board of Supervisors	E-43
Intensive Gang Supervision Program (IGSP)	Probation	E-44
Joint Los Angeles City and County Juvenile Justice Task Force (JJTF)	Human Relations Commission	E-46
Juvenile Halls - Mental Health Services	Mental Health	E-47
LASD 287g Program	Sheriff	E-49
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	E-52
Multi-Agency Response Team (MART)	Children & Family Services	E-54
Multi-Agency Truancy Task Force	Public and Social Services	E-55
Multi-Systemic Therapy (MST)	Mental Health	E-56

Gang Programs in Pacoima Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Probation School - Based Supervision Program	Probation	E-66
School-Based Supervision (New Roads)	Probation	E-71
Specialized Enforcement Operations (SEO)	Probation	E-74
Transition Services	Office of Education	E-79
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	E-84

Total Number of Gang Programs Reported in the Pacoima Demonstration Site: 28

Indirect Programs in the Pacoima Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	E-1
Advance Surveillance and Protection (ASAP)	Sheriff	E-2
Alcohol and Drug Prevention Services	Public Health	E-4
Business Assistance and Development Program (BAP)	Economic Development	E-12
California Transportation & Logistics Institute	Economic Development	E-13
Cal-LEARN	Public and Social Services	E-14
CalWORKS	Public and Social Services	E-15
Child Care Program	Children & Family Services	E-18
Child Support Services	Child Support Services	E-19
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	E-21
Community Treatment Facility (CTF)	Children & Family Services	E-23
DCFS Library Card Program	Public Library	E-29
Division of Juvenile Justice (DJJ) Unit	Public Defender	E-32
Domestic Violence Program	Community and Senior Services	E-33
Drumming for Life	Mental Health	E-34
Family Group Decision Making	Children & Family Services	E-36
Family Place	Public Library	E-37
Family Preservation	Mental Health	E-38
Family to Family	Children & Family Services	E-40
Felony Representation	Public Defender	E-41
Food Stamps	Public and Social Services	E-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	E-45
Free Concerts in Public Sites	Arts Commission	E-46

Indirect Programs in the Pacoima Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
General Relief (GR)	Public and Social Services	E-47
General Relief Opportunities for Work (GROW)	Public and Social Services	E-48
Greater Avenues for Independence (GAIN)	Public and Social Services	E-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	E-51
Holiday Celebration	Arts Commission	E-54
Homework Centers	Public Library	E-55
Junior Golf Program	Parks and Recreation	E-57
Juvenile Offender Intervention Network (JOIN)	District Attorney	E-60
Juvenile Operations	District Attorney	E-61
Juvenile Representation	Public Defender	E-62
Library Cards	Public Library	E-67
Line Operations	District Attorney	E-68
Literacy	Public Library	E-69
Live Homework Help	Public Library	E-70
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	E-71
Misdemeanor Representation	Public Defender	E-74
Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile	Natural History Museum	E-75
Nurse Family Partnership (NFP)	Public Health	E-77
Organizational Grant Program (OGP)	Arts Commission	E-78
Post-Disposition Program	Public Defender	E-81
Prevention Initiative Demonstration Project (PIDP)	Children & Family Services	E-82
Probation Library Card Program	Public Library	E-83
Project Youth Embrace	Public Defender	E-84

Indirect Programs in the Pacoima Demonstration Site

<i>Program</i>	<i>Department</i>	<i>Page Ref</i>
Public Health Nurse Program	Children & Family Services	E-85
Runaway Outreach Unit (ROU)	Children & Family Services	E-88
Safe and Drug-Free Schools and Communities	Office of Education	E-89
Sexual Abuse Treatment (SAT) Program	Children & Family Services	E-96
Special Needs Court	Probation	E-98
Steps to Excellence Project (STEP)	CEO-Office of Child Care/Policy Roundtable for Child Care	E-99
Summer Reading Program	Public Library	E-102
Task Force on Nutrition	Task Force on Nutrition	E-103
Teen Centers	Public Library	E-104
Teen Read Week	Public Library	E-106
Teens Make a Difference Day	Human Relations Commission	E-107
Too Good for Drugs Too Good for Violence	Sheriff	E-111
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	E-116
Wraparound/System of Care	Children & Family Services	E-120
Yoga for Youth	Board of Supervisors	E-121
Youth Career Development Program	Internal Services	E-124
Youth Development Services Division (YDSD)	Children & Family Services	E-126
Youth Jobs Program	Community and Senior Services	E-127
Youthful Drunk Driving Visitation Program	Coroner	E-130

Total Number of Indirect Programs Reported in the Pacoima Demonstration Site: 65

Section K

All Programs (Direct and Indirect) - By Supervisorial District

<i>Gang Programs Reported in First District:</i>	<u>59</u>	<u>\$12.5 Million</u>
<i>Indirect Programs Reported in First District:</i>	<u>103</u>	
<i>Gang Programs Reported in Second District:</i>	<u>65</u>	<u>\$13.6 Million</u>
<i>Indirect Programs Reported in Second District:</i>	<u>100</u>	
<i>Gang Programs Reported in Third District:</i>	<u>46</u>	<u>\$10.0 Million</u>
<i>Indirect Programs Reported in Third District:</i>	<u>86</u>	
<i>Gang Programs Reported in Fourth District:</i>	<u>58</u>	<u>\$11.2 Million</u>
<i>Indirect Programs Reported in Fourth District:</i>	<u>99</u>	
<i>Gang Programs Reported in Fifth District:</i>	<u>55</u>	<u>\$12.4 Million</u>
<i>Indirect Programs Reported in Fifth District:</i>	<u>102</u>	

Note:

The total amounts by Supervisorial District (District) indicated above are significantly less than the actual amounts in each District. This is due to several departments not separately tracking the program cost by District. Although the actual amounts by District are not available for most of the programs, the departments/commissions indicated the Districts where the program provides services. As a result, for these programs, we include the program in the District where the services are provided and indicate "Amount Not Available". In addition, the total number of gang and indirect programs indicated above is significantly more than the actual total number of gang and indirect programs because most of the programs provide services in more than one District.

Gang Programs in First Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	\$557,616	E-1
AMER-I-CAN- Disturbance Mediation Training	Sheriff	Amount Not Available	E-2
Anti-Gang Strategies	Probation	\$158,000	E-5
Camp Community Transition Program (CCTP)	Probation	\$984,738	E-6
Civil Graffiti Program	Ombudsman	Amount Not Available	E-12
Communities in Schools	Children & Family Services	Amount Not Available	E-13
Community Impact Team	Sheriff	\$1,500,000	E-15
Community Law Enforcement and Recovery Program (CLEAR)	District Attorney	Amount Not Available	E-16
Community Policing Program (CPP)	Community Development Commission/Housing Authority	\$427,227	E-17
Crime Assessment Center (CAC)	Sheriff	Amount Not Available	E-18
Day Reporting Center (DRC) Project	Probation	Amount Not Available	E-19
Differential Response	Children & Family Services	Amount Not Available	E-20
Federal Prosecution of Illegal Alien Gang Members	District Attorney	Amount Not Available	E-21
Florence-Firestone Leaders Coalition	Sheriff	Amount Not Available	E-22
Gang Alternatives Program	Board of Supervisors	\$34,000	E-24
Gang Injunctions	District Attorney	\$180,551	E-25
Gang Intervention Services	Probation	\$400,000	E-26
Gang Risk Intervention Program (GRIP)	Office of Education	Amount Not Available	E-29
Gang Wiretaps	District Attorney	Amount Not Available	E-30
Gender Specific Community Program	Probation	\$292,600	E-31
Graffiti Abatement & Enforcement Program	Sheriff	Amount Not Available	E-32
Graffiti Abatement Program	Public Works	Amount Not Available	E-33
Hardcore Gang Division	District Attorney	Amount Not Available	E-36
Heightened Enforcement and Tracking (HEAT)	District Attorney	Amount Not Available	E-37
High Impact Team (HIT)	Sheriff	Amount Not Available	E-38

Gang Programs in First Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
High Risk High Need Home-Based Services	Probation	\$500,000	E-39
High Risk High Need Youth Employment Services	Probation	\$400,000	E-40
Homeboy Industries Mental Health Supportive Services	Mental Health	Amount Not Available	E-41
InsideOUT Writers- Alumni Program	Board of Supervisors	Amount Not Available	E-43
Intensive Gang Supervision Program (IGSP)	Probation	\$1,143,167	E-44
JJCPA Enrichment Program	Parks and Recreation	Amount Not Available	E-45
Juvenile Halls - Mental Health Services	Mental Health	Amount Not Available	E-47
Juvenile Justice Crime Prevention Program	Community Development Commission/Housing Authority	\$143,823	E-48
LASD 287g Program	Sheriff	Amount Not Available	E-49
LASD Prevention and Intervention Program (Countywide)	Community Development Commission/Housing Authority	Amount Not Available	E-50
LASD Prevention Intervention Programs (1st District Only)	Community Development Commission/Housing Authority	\$110,000	E-51
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	Amount Not Available	E-52
Multi-Agency Response Team (MART)	Children & Family Services	Amount Not Available	E-54
Multi-Agency Truancy Task Force	Public and Social Services	Amount Not Available	E-55
Operation Safe Jails (OSJ)	Sheriff	Amount Not Available	E-59
Operation Safe Streets Bureau	Sheriff	Amount Not Available	E-60
Pacific Institute - New Directions to Success Rehabilitative Services	Sheriff	Amount Not Available	E-61
Pico Rivera Individual Development in Ethics Program (P.R.I.D.E)	Sheriff	\$0	E-63
Pico Rivera Station Vandalism Enforcement Team	Sheriff	\$846,726	E-64
Probation Camps - Mental Health Services	Mental Health	Amount Not Available	E-65
Probation School - Based Supervision Program	Probation	\$2,708,780	E-66
Project Safe Neighborhoods	District Attorney	Amount Not Available	E-67
Red Ribbon Week	Sheriff	Amount Not Available	E-69
Safe Passage	Sheriff	\$68,109	E-70
School-Based Supervision (New Roads)	Probation	\$80,000	E-71

Gang Programs in First Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Specialized Enforcement Operations (SEO)	Probation	\$563,485	E-74
Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training	Human Relations Commission	Amount Not Available	E-75
Strategies Against Gang Environments (SAGE)	District Attorney	\$361,101	E-76
Success Through Awareness & Resistance Program (STAR)	Sheriff	\$932,199	E-78
Transition Services	Office of Education	Amount Not Available	E-79
Violence Coalition of Greater Los Angeles	Public Health	Amount Not Available	E-81
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	Amount Not Available	E-82
Youth Intervention and Recreation Program Nueva Maravilla Housing Development	Sheriff	\$110,000	E-83
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	\$35,442	E-84

Total Gang Programs Reported in the First Supervisorial District: \$12,537,564

Total Number of Gang Prevention Programs Reported in the First Supervisorial District: 59

Indirect Programs in the First Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	Amount Not Available	I-1
Advance Surveillance and Protection (ASAP)	Sheriff	Amount Not Available	I-2
After School Program	Parks and Recreation	\$361,152	I-3
Alcohol and Drug Prevention Services	Public Health	\$2,825,454	I-4
Arts for All	Arts Commission	\$305,236	I-7
ARTSMART	Mental Health	\$26,500	I-8
Belvedere Fish Club	Parks and Recreation	\$12,816	I-9
Business Assistance and Development Program (BAP)	Economic Development	Amount Not Available	I-12
California Transportation & Logistics Institute	Economic Development	Amount Not Available	I-13
Cal-LEARN	Public and Social Services	\$2,306,850	I-14
CalWORKS	Public and Social Services	\$336,528,379	I-15
Caught in the Crossfire (with Youth Alive)	Health Services	\$31,200	I-16
Cheer Leading	Parks and Recreation	\$91,238	I-17
Child Care Program	Children & Family Services	Amount Not Available	I-18
Child Support Services	Child Support Services	Amount Not Available	I-19
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	Amount Not Available	I-21
Community Outreach Partnership Program (COPP)	Arts Commission	\$8,280	I-22
Community Treatment Facility (CTF)	Children & Family Services	Amount Not Available	I-23
Computer Classes	Parks and Recreation	\$160,512	I-24
County Law Enforcement Abatement & Neighborhood Upkeep Program (CLEAN UP)	Sheriff	Amount Not Available	I-25
Criminal Defense	Alternate Public Defender	Amount Not Available	I-27
DCFS Library Card Program	Public Library	Amount Not Available	I-29
Directed Patrol	Office of Public Safety	Amount Not Available	I-30
Division of Alternative Education (DAE)	Office of Education	\$3,424,018	I-31
Division of Juvenile Justice (DJJ) Unit	Public Defender	Amount Not Available	I-32
Domestic Violence Program	Community and Senior Services	\$3,934,793	I-33

Indirect Programs in the First Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Drumming for Life	Mental Health	\$33,696	I-34
Earthworks Urban Farm (Whittier Narrows Recreation Area)	Parks and Recreation	Amount Not Available	I-35
Family Group Decision Making	Children & Family Services	Amount Not Available	I-36
Family Place	Public Library	\$18,000	I-37
Family Preservation	Mental Health	\$1,033,380	I-38
Family Resource Centers (FRC)	Community Development Commission/Housing Authority	\$102,980	I-39
Family to Family	Children & Family Services	Amount Not Available	I-40
Felony Representation	Public Defender	Amount Not Available	I-41
Fire Explorer Program	Fire Department	Amount Not Available	I-42
Food Stamps	Public and Social Services	\$120,190,338	I-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	Amount Not Available	I-45
Free Concerts in Public Sites	Arts Commission	\$11,000	I-46
General Relief (GR)	Public and Social Services	\$67,558,000	I-47
General Relief Opportunities for Work (GROW)	Public and Social Services	\$12,100,631	I-48
Greater Avenues for Independence (GAIN)	Public and Social Services	\$61,429,398	I-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	Amount Not Available	I-51
Hip-Hop Dance Classes	Parks and Recreation	\$9,630	I-53
Holiday Celebration	Arts Commission	Amount Not Available	I-54
Homework Centers	Public Library	Amount Not Available	I-55
Junior Golf Program	Parks and Recreation	\$66,000	I-57
Junior Lake Lifeguard Programs at Bonelli Park, Castaic Lake, Santa Fe Dam	Parks and Recreation	Amount Not Available	I-58
Juvenile Offender Intervention Network (JOIN)	District Attorney	Amount Not Available	I-60
Juvenile Operations	District Attorney	Amount Not Available	I-61
Juvenile Representation	Public Defender	Amount Not Available	I-62
Latino Family Preservation Program	Children & Family Services	Amount Not Available	I-63

Indirect Programs in the First Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Law Enforcement Academy	Sheriff	Amount Not Available	I-64
Legal Enrichment and Decision-making (Project LEAD)	District Attorney	Amount Not Available	I-65
Library Cards	Public Library	Amount Not Available	I-67
Line Operations	District Attorney	Amount Not Available	I-68
Literacy	Public Library	Amount Not Available	I-69
Live Homework Help	Public Library	Amount Not Available	I-70
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	Amount Not Available	I-71
Medical Case Management Services	Children & Family Services	Amount Not Available	I-72
Misdemeanor Representation	Public Defender	Amount Not Available	I-74
Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile	Natural History Museum	\$160,503	I-75
Multidisciplinary Assessment Teams (MAT)	Children & Family Services	Amount Not Available	I-76
Nurse Family Partnership (NFP)	Public Health	Amount Not Available	I-77
Organizational Grant Program (OGP)	Arts Commission	\$1,413,300	I-78
Post-Disposition Program	Public Defender	Amount Not Available	I-81
Prevention Initiative Demonstration Project (PIDP)	Children & Family Services	Amount Not Available	I-82
Probation Library Card Program	Public Library	Amount Not Available	I-83
Project Youth Embrace	Public Defender	Amount Not Available	I-84
Public Health Nurse Program	Children & Family Services	Amount Not Available	I-85
RESCUE Youth Mentoring Program	District Attorney	Amount Not Available	I-86
Runaway Outreach Unit (ROU)	Children & Family Services	Amount Not Available	I-88
Safe and Drug-Free Schools and Communities	Office of Education	Amount Not Available	I-89
Scuba Certification Class	Parks and Recreation	\$2,000	I-94
Self Defense Classes	Parks and Recreation	Amount Not Available	I-95
Sexual Abuse Treatment (SAT) Program	Children & Family Services	\$464,983	I-96
Sheriff's Youth Leadership Academy	Sheriff	Amount Not Available	I-97
Special Needs Court	Probation	\$298,834	I-98

Indirect Programs in the First Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Steps to Excellence Project (STEP)	CEO-Office of Child Care/Policy Roundtable for Child Care	Amount Not Available	I-99
Summer Day Camp and Holiday Camps	Parks and Recreation	\$177,407	I-100
Summer Food Service Program	Parks and Recreation	\$188,597	I-101
Summer Reading Program	Public Library	Amount Not Available	I-102
Teen Centers	Public Library	Amount Not Available	I-104
Teen Club	Parks and Recreation	\$20,385	I-105
Teen Read Week	Public Library	Amount Not Available	I-106
Teens Make a Difference Day	Human Relations Commission	Amount Not Available	I-107
The Youth Substance Abuse Intervention Program	Probation	\$246,600	I-109
Too Good for Drugs Too Good for Violence	Sheriff	Amount Not Available	I-111
Various Volunteer/Partnership Programs	Parks and Recreation	\$0	I-115
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	\$54,790	I-116
WIA Adult Program	Community and Senior Services	\$5,163,950	I-117
WIA Dislocated Worker Program	Community and Senior Services	\$3,617,566	I-118
WIA Youth Program	Community and Senior Services	\$5,408,307	I-119
Wraparound/System of Care	Children & Family Services	Amount Not Available	I-120
Yoga for Youth	Board of Supervisors	Amount Not Available	I-121
Youth Activities League (YAL)	Sheriff	Amount Not Available	I-122
Youth Alive (Caught in the Crossfire & Teens on Target)	Public Health	Amount Not Available	I-123
Youth Career Development Program	Internal Services	Amount Not Available	I-124
Youth Development & Literacy	Community Development Commission/Housing Authority	\$16,000	I-125
Youth Development Services Division (YDSD)	Children & Family Services	Amount Not Available	I-126
Youth Jobs Program	Community and Senior Services	\$1,878,279	I-127
Youth Services and Afterschool Programs	Public and Social Services	\$381,754	I-128
Youth Sports Programs	Parks and Recreation	\$1,044,932	I-129

Indirect Programs in the First Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Youthful Drunk Driving Visitation Program	Coroner	Amount Not Available	I-130

Total Number of Indirect Programs Reported in the First Supervisorial District: 103

Gang Programs in Second Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	\$743,488	E-1
AMER-I-CAN- Disturbance Mediation Training	Sheriff	Amount Not Available	E-2
Anti-Gang Strategies	Probation	\$158,000	E-5
Camp Community Transition Program (CCTP)	Probation	\$2,119,713	E-6
Carson Sheriff Gang Diversion Team (GDT)	Sheriff	\$15,000	E-8
Centinella Youth Services	Board of Supervisors	\$7,106	E-9
City of Lynwood Blockwatch	Sheriff	Amount Not Available	E-10
Civil Graffiti Program	Ombudsman	Amount Not Available	E-12
Communities in Schools	Children & Family Services	Amount Not Available	E-13
Community Advisory Committee	Sheriff	Amount Not Available	E-14
Community Impact Team	Sheriff	\$1,500,000	E-15
Community Law Enforcement and Recovery Program (CLEAR)	District Attorney	Amount Not Available	E-16
Community Policing Program (CPP)	Community Development Commission/Housing Authority	\$427,227	E-17
Crime Assessment Center (CAC)	Sheriff	Amount Not Available	E-18
Day Reporting Center (DRC) Project	Probation	Amount Not Available	E-19
Differential Response	Children & Family Services	Amount Not Available	E-20
Federal Prosecution of Illegal Alien Gang Members	District Attorney	Amount Not Available	E-21
Florence-Firestone Leaders Coalition	Sheriff	Amount Not Available	E-22
Functional Family Therapy (FFT)	Mental Health	\$1,024,098	E-23
Gang Intervention Services	Probation	\$400,000	E-26
Gang Resistance Education and Training (GREAT)	Sheriff	\$60,000	E-27
Gang Risk Intervention Program (GRIP)	Office of Education	Amount Not Available	E-29
Gang Wiretaps	District Attorney	Amount Not Available	E-30
Gender Specific Community Program	Probation	\$292,600	E-31
Graffiti Abatement & Enforcement Program	Sheriff	Amount Not Available	E-32
Graffiti Abatement Program	Public Works	Amount Not Available	E-33

Gang Programs in Second Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Hardcore Gang Division	District Attorney	Amount Not Available	E-36
Heightened Enforcement and Tracking (HEAT)	District Attorney	Amount Not Available	E-37
High Impact Team (HIT)	Sheriff	Amount Not Available	E-38
High Risk High Need Home-Based Services	Probation	\$500,000	E-39
High Risk High Need Youth Employment Services	Probation	\$400,000	E-40
Homeboy Industries Mental Health Supportive Services	Mental Health	Amount Not Available	E-41
InsideOUT Writers- Alumni Program	Board of Supervisors	Amount Not Available	E-43
Intensive Gang Supervision Program (IGSP)	Probation	\$1,293,405	E-44
JJCPA Enrichment Program	Parks and Recreation	Amount Not Available	E-45
Juvenile Halls - Mental Health Services	Mental Health	Amount Not Available	E-47
Juvenile Justice Crime Prevention Program	Community Development Commission/Housing Authority	\$143,823	E-48
LASD 287g Program	Sheriff	Amount Not Available	E-49
LASD Prevention and Intervention Program (Countywide)	Community Development Commission/Housing Authority	Amount Not Available	E-50
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	Amount Not Available	E-52
Multi-Agency Response Team (MART)	Children & Family Services	Amount Not Available	E-54
Multi-Agency Truancy Task Force	Public and Social Services	Amount Not Available	E-55
Multi-Systemic Therapy (MST)	Mental Health	\$176,500	E-56
Nuevas Fronteras	Sheriff	\$10,000	E-58
Operation Safe Jails (OSJ)	Sheriff	Amount Not Available	E-59
Operation Safe Streets Bureau	Sheriff	Amount Not Available	E-60
Pacific Institute - New Directions to Success Rehabilitative Services	Sheriff	Amount Not Available	E-61
Probation Camps - Mental Health Services	Mental Health	Amount Not Available	E-65
Probation School - Based Supervision Program	Probation	\$2,708,780	E-66
Project Safe Neighborhoods	District Attorney	Amount Not Available	E-67
Rancho KnowBarriers	Health Services	\$152,500	E-68

Gang Programs in Second Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Red Ribbon Week	Sheriff	Amount Not Available	E-69
Safe Passage	Sheriff	\$100,880	E-70
School-Based Supervision (New Roads)	Probation	\$80,000	E-71
South Bureau Gang Homicide Taskforce (SBGHT)	District Attorney	Amount Not Available	E-72
South East Jeopardy Program	Children & Family Services	Amount Not Available	E-73
Specialized Enforcement Operations (SEO)	Probation	\$880,466	E-74
Spreading Seeds: Mind, Body, Spirit Rites of Passage Education and Cultural Training	Human Relations Commission	Amount Not Available	E-75
Strategies Against Gang Environments (SAGE)	District Attorney	\$165,460	E-76
Success Through Awareness & Resistance Program (STAR)	Sheriff	\$150,797	E-78
Transition Services	Office of Education	Amount Not Available	E-79
United Police Officers Against Crime (UPAC)	Mental Health	\$35,000	E-80
Violence Coalition of Greater Los Angeles	Public Health	Amount Not Available	E-81
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	Amount Not Available	E-82
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	\$91,780	E-84

Total Gang Programs Reported in the First Supervisorial District: \$13,636,623

Total Number of Gang Prevention Programs Reported in the First Supervisorial District: 65

Indirect Programs in the Second Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	Amount Not Available	I-1
Advance Surveillance and Protection (ASAP)	Sheriff	Amount Not Available	I-2
After School Program	Parks and Recreation	\$257,760	I-3
Alcohol and Drug Prevention Services	Public Health	\$3,574,624	I-4
Arts for All	Arts Commission	\$333,236	I-7
Burke's Club (CDBG Parks)	Parks and Recreation	\$94,000	I-11
Business Assistance and Development Program (BAP)	Economic Development	Amount Not Available	I-12
California Transportation & Logistics Institute	Economic Development	Amount Not Available	I-13
Cal-LEARN	Public and Social Services	\$3,116,341	I-14
CalWORKS	Public and Social Services	\$453,847,848	I-15
Child Care Program	Children & Family Services	Amount Not Available	I-18
Child Support Services	Child Support Services	Amount Not Available	I-19
Christmas Toy Drive	Sheriff	\$0	I-20
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	Amount Not Available	I-21
Community Outreach Partnership Program (COPP)	Arts Commission	\$9,780	I-22
Community Treatment Facility (CTF)	Children & Family Services	Amount Not Available	I-23
Crime Scene Investigation (CSI)	Parks and Recreation	\$1,432	I-26
Criminal Defense	Alternate Public Defender	Amount Not Available	I-27
DCFS Library Card Program	Public Library	Amount Not Available	I-29
Directed Patrol	Office of Public Safety	Amount Not Available	I-30
Division of Alternative Education (DAE)	Office of Education	\$8,100,121	I-31
Division of Juvenile Justice (DJJ) Unit	Public Defender	Amount Not Available	I-32
Domestic Violence Program	Community and Senior Services	\$4,899,090	I-33
Family Group Decision Making	Children & Family Services	Amount Not Available	I-36
Family Place	Public Library	\$120,000	I-37
Family Preservation	Mental Health	\$1,951,940	I-38

Indirect Programs in the Second Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Family Resource Centers (FRC)	Community Development Commission/Housing Authority	\$51,490	I-39
Family to Family	Children & Family Services	Amount Not Available	I-40
Felony Representation	Public Defender	Amount Not Available	I-41
Fire Explorer Program	Fire Department	Amount Not Available	I-42
Fishing in the City	Fish and Game Commission	Amount Not Available	I-43
Food Stamps	Public and Social Services	\$66,311,980	I-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	Amount Not Available	I-45
Free Concerts in Public Sites	Arts Commission	\$11,000	I-46
General Relief (GR)	Public and Social Services	\$76,097,000	I-47
General Relief Opportunities for Work (GROW)	Public and Social Services	\$13,630,216	I-48
Gifts for Guns	Sheriff	\$45,000	I-49
Greater Avenues for Independence (GAIN)	Public and Social Services	\$82,985,426	I-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	Amount Not Available	I-51
Holiday Celebration	Arts Commission	Amount Not Available	I-54
Homework Centers	Public Library	Amount Not Available	I-55
Junior Golf Program	Parks and Recreation	\$66,000	I-57
Juvenile Offender Intervention Network (JOIN)	District Attorney	Amount Not Available	I-60
Juvenile Operations	District Attorney	Amount Not Available	I-61
Juvenile Representation	Public Defender	Amount Not Available	I-62
Latino Family Preservation Program	Children & Family Services	Amount Not Available	I-63
Legal Enrichment and Decision-making (Project LEAD)	District Attorney	Amount Not Available	I-65
Lennox Safe School Alliance - Crossroads Program	Sheriff	\$13,000	I-66
Library Cards	Public Library	Amount Not Available	I-67
Line Operations	District Attorney	Amount Not Available	I-68
Literacy	Public Library	Amount Not Available	I-69
Live Homework Help	Public Library	Amount Not Available	I-70

Indirect Programs in the Second Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	Amount Not Available	I-71
Medical Case Management Services	Children & Family Services	Amount Not Available	I-72
Misdemeanor Representation	Public Defender	Amount Not Available	I-74
Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile	Natural History Museum	\$111,118	I-75
Multidisciplinary Assessment Teams (MAT)	Children & Family Services	Amount Not Available	I-76
Nurse Family Partnership (NFP)	Public Health	Amount Not Available	I-77
Organizational Grant Program (OGP)	Arts Commission	\$615,000	I-78
Parent Project	Sheriff	\$1,500	I-79
Playing it Straight - Youth Intervention Program	Sheriff	Amount Not Available	I-80
Post-Disposition Program	Public Defender	Amount Not Available	I-81
Prevention Initiative Demonstration Project (PIDP)	Children & Family Services	Amount Not Available	I-82
Probation Library Card Program	Public Library	Amount Not Available	I-83
Project Youth Embrace	Public Defender	Amount Not Available	I-84
Public Health Nurse Program	Children & Family Services	Amount Not Available	I-85
Retail Skills Vocational Program	Public Defender	Amount Not Available	I-87
Runaway Outreach Unit (ROU)	Children & Family Services	Amount Not Available	I-88
Safe and Drug-Free Schools and Communities	Office of Education	Amount Not Available	I-89
Science Alive	Sheriff	\$0	I-93
Sexual Abuse Treatment (SAT) Program	Children & Family Services	\$211,355	I-96
Sheriff's Youth Leadership Academy	Sheriff	Amount Not Available	I-97
Special Needs Court	Probation	\$298,834	I-98
Steps to Excellence Project (STEP)	CEO-Office of Child Care/Policy Roundtable for Child Care	Amount Not Available	I-99
Summer Day Camp and Holiday Camps	Parks and Recreation	\$103,104	I-100
Summer Food Service Program	Parks and Recreation	\$173,305	I-101
Summer Reading Program	Public Library	Amount Not Available	I-102
Teen Centers	Public Library	Amount Not Available	I-104

Indirect Programs in the Second Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Teen Club	Parks and Recreation	\$17,900	I-105
Teen Read Week	Public Library	Amount Not Available	I-106
Teens Make a Difference Day	Human Relations Commission	Amount Not Available	I-107
The Compton Project	Children & Family Services	\$24,781,977	I-108
The Youth Substance Abuse Intervention Program	Probation	\$246,600	I-109
Tiny Tots	Parks and Recreation	\$34,368	I-110
Too Good for Drugs Too Good for Violence	Sheriff	Amount Not Available	I-111
Various Volunteer/Partnership Programs	Parks and Recreation	\$0	I-115
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	\$255,688	I-116
WIA Adult Program	Community and Senior Services	\$1,676,486	I-117
WIA Dislocated Worker Program	Community and Senior Services	\$1,366,175	I-118
WIA Youth Program	Community and Senior Services	\$2,154,166	I-119
Wraparound/System of Care	Children & Family Services	Amount Not Available	I-120
Yoga for Youth	Board of Supervisors	Amount Not Available	I-121
Youth Activities League (YAL)	Sheriff	Amount Not Available	I-122
Youth Alive (Caught in the Crossfire & Teens on Target)	Public Health	Amount Not Available	I-123
Youth Career Development Program	Internal Services	Amount Not Available	I-124
Youth Development & Literacy	Community Development Commission/Housing Authority	\$16,000	I-125
Youth Development Services Division (YDSD)	Children & Family Services	Amount Not Available	I-126
Youth Jobs Program	Community and Senior Services	\$2,021,157	I-127
Youth Services and Afterschool Programs	Public and Social Services	\$197,606	I-128
Youthful Drunk Driving Visitation Program	Coroner	Amount Not Available	I-130

Total Number of Indirect Programs Reported in the Second Supervisorial District: 100

Gang Programs in Third Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	\$185,872	E-1
AMER-I-CAN- Disturbance Mediation Training	Sheriff	Amount Not Available	E-2
Anti-Gang Media Campaign	Chief Executive Office	\$10,000	E-4
Anti-Gang Strategies	Probation	\$158,000	E-5
Camp Community Transition Program (CCTP)	Probation	\$992,929	E-6
Civil Graffiti Program	Ombudsman	Amount Not Available	E-12
Communities in Schools	Children & Family Services	Amount Not Available	E-13
Community Law Enforcement and Recovery Program (CLEAR)	District Attorney	Amount Not Available	E-16
Crime Assessment Center (CAC)	Sheriff	Amount Not Available	E-18
Differential Response	Children & Family Services	Amount Not Available	E-20
Federal Prosecution of Illegal Alien Gang Members	District Attorney	Amount Not Available	E-21
Gang Intervention Services	Probation	\$400,000	E-26
Gang Risk Intervention Program (GRIP)	Office of Education	Amount Not Available	E-29
Gang Wiretaps	District Attorney	Amount Not Available	E-30
Gender Specific Community Program	Probation	\$292,600	E-31
Graffiti Abatement & Enforcement Program	Sheriff	Amount Not Available	E-32
Graffiti Abatement Program	Public Works	Amount Not Available	E-33
Hardcore Gang Division	District Attorney	Amount Not Available	E-36
High Impact Team (HIT)	Sheriff	Amount Not Available	E-38
High Risk High Need Home-Based Services	Probation	\$500,000	E-39
High Risk High Need Youth Employment Services	Probation	\$400,000	E-40
Homeboy Industries Mental Health Supportive Services	Mental Health	Amount Not Available	E-41
InsideOUT Writers- Alumni Program	Board of Supervisors	Amount Not Available	E-43
Intensive Gang Supervision Program (IGSP)	Probation	\$1,059,857	E-44
Joint Los Angeles City and County Juvenile Justice Task Force (JJTF)	Human Relations Commission	\$2,251,529	E-46
Juvenile Halls - Mental Health Services	Mental Health	Amount Not Available	E-47

Gang Programs in Third Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
LASD 287g Program	Sheriff	Amount Not Available	E-49
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	Amount Not Available	E-52
Malibu/Lost Hills Juvenile Intervention Team	Sheriff	Amount Not Available	E-53
Multi-Agency Response Team (MART)	Children & Family Services	Amount Not Available	E-54
Multi-Agency Truancy Task Force	Public and Social Services	Amount Not Available	E-55
Multi-Systemic Therapy (MST)	Mental Health	\$84,000	E-56
Operation Safe Jails (OSJ)	Sheriff	Amount Not Available	E-59
Operation Safe Streets Bureau	Sheriff	Amount Not Available	E-60
Pacific Institute - New Directions to Success Rehabilitative Services	Sheriff	Amount Not Available	E-61
Probation Camps - Mental Health Services	Mental Health	Amount Not Available	E-65
Probation School - Based Supervision Program	Probation	\$2,708,780	E-66
Project Safe Neighborhoods	District Attorney	Amount Not Available	E-67
Red Ribbon Week	Sheriff	Amount Not Available	E-69
Safe Passage	Sheriff	\$42,502	E-70
School-Based Supervision (New Roads)	Probation	\$80,000	E-71
Specialized Enforcement Operations (SEO)	Probation	\$484,239	E-74
Success Through Awareness & Resistance Program (STAR)	Sheriff	\$287,885	E-78
Transition Services	Office of Education	Amount Not Available	E-79
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	Amount Not Available	E-82
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	\$35,442	E-84

Total Gang Programs Reported in the Third Supervisorial District: \$9,973,635

Total Number of Gang Prevention Programs Reported in the Third Supervisorial District: 46

Indirect Programs in the Third Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	Amount Not Available	I-1
Advance Surveillance and Protection (ASAP)	Sheriff	Amount Not Available	I-2
Alcohol and Drug Prevention Services	Public Health	\$1,990,944	I-4
Arts for All	Arts Commission	\$277,236	I-7
ARTSMART	Mental Health	\$26,500	I-8
Bicycle Education and Registration (BEAR) Program	Sheriff	\$0	I-10
Business Assistance and Development Program (BAP)	Economic Development	Amount Not Available	I-12
California Transportation & Logistics Institute	Economic Development	Amount Not Available	I-13
Cal-LEARN	Public and Social Services	\$1,031,457	I-14
CalWORKS	Public and Social Services	\$150,349,249	I-15
Child Care Program	Children & Family Services	Amount Not Available	I-18
Child Support Services	Child Support Services	Amount Not Available	I-19
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	Amount Not Available	I-21
Community Outreach Partnership Program (COPP)	Arts Commission	\$8,280	I-22
Community Treatment Facility (CTF)	Children & Family Services	Amount Not Available	I-23
Criminal Defense	Alternate Public Defender	Amount Not Available	I-27
DCFS Library Card Program	Public Library	Amount Not Available	I-29
Directed Patrol	Office of Public Safety	Amount Not Available	I-30
Division of Alternative Education (DAE)	Office of Education	\$1,580,469	I-31
Division of Juvenile Justice (DJJ) Unit	Public Defender	Amount Not Available	I-32
Domestic Violence Program	Community and Senior Services	\$2,269,365	I-33
Drumming for Life	Mental Health	\$16,848	I-34
Family Group Decision Making	Children & Family Services	Amount Not Available	I-36
Family Place	Public Library	\$6,000	I-37
Family Preservation	Mental Health	\$631,510	I-38
Family to Family	Children & Family Services	Amount Not Available	I-40

Indirect Programs in the Third Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Felony Representation	Public Defender	Amount Not Available	I-41
Fire Explorer Program	Fire Department	Amount Not Available	I-42
Food Stamps	Public and Social Services	\$21,090,688	I-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	Amount Not Available	I-45
Free Concerts in Public Sites	Arts Commission	\$11,000	I-46
General Relief (GR)	Public and Social Services	\$21,058,000	I-47
General Relief Opportunities for Work (GROW)	Public and Social Services	\$3,768,679	I-48
Greater Avenues for Independence (GAIN)	Public and Social Services	\$27,466,794	I-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	Amount Not Available	I-51
Holiday Celebration	Arts Commission	Amount Not Available	I-54
Homework Centers	Public Library	Amount Not Available	I-55
Junior Golf Program	Parks and Recreation	\$66,000	I-57
Juvenile Offender Intervention Network (JOIN)	District Attorney	Amount Not Available	I-60
Juvenile Operations	District Attorney	Amount Not Available	I-61
Juvenile Representation	Public Defender	Amount Not Available	I-62
Latino Family Preservation Program	Children & Family Services	Amount Not Available	I-63
Legal Enrichment and Decision-making (Project LEAD)	District Attorney	Amount Not Available	I-65
Library Cards	Public Library	Amount Not Available	I-67
Line Operations	District Attorney	Amount Not Available	I-68
Literacy	Public Library	Amount Not Available	I-69
Live Homework Help	Public Library	Amount Not Available	I-70
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	Amount Not Available	I-71
Medical Case Management Services	Children & Family Services	Amount Not Available	I-72
Misdemeanor Representation	Public Defender	Amount Not Available	I-74
Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile	Natural History Museum	\$240,754	I-75
Multidisciplinary Assessment Teams (MAT)	Children & Family Services	Amount Not Available	I-76

Indirect Programs in the Third Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Nurse Family Partnership (NFP)	Public Health	Amount Not Available	I-77
Organizational Grant Program (OGP)	Arts Commission	\$1,331,000	I-78
Post-Disposition Program	Public Defender	Amount Not Available	I-81
Prevention Initiative Demonstration Project (PIDP)	Children & Family Services	Amount Not Available	I-82
Probation Library Card Program	Public Library	Amount Not Available	I-83
Project Youth Embrace	Public Defender	Amount Not Available	I-84
Public Health Nurse Program	Children & Family Services	Amount Not Available	I-85
Runaway Outreach Unit (ROU)	Children & Family Services	Amount Not Available	I-88
Safe and Drug-Free Schools and Communities	Office of Education	Amount Not Available	I-89
Sexual Abuse Treatment (SAT) Program	Children & Family Services	\$281,808	I-96
Sheriff's Youth Leadership Academy	Sheriff	Amount Not Available	I-97
Special Needs Court	Probation	\$298,834	I-98
Steps to Excellence Project (STEP)	CEO-Office of Child Care/Policy Roundtable for Child Care	Amount Not Available	I-99
Summer Food Service Program	Parks and Recreation	\$5,097	I-101
Summer Reading Program	Public Library	Amount Not Available	I-102
Teen Centers	Public Library	Amount Not Available	I-104
Teen Read Week	Public Library	Amount Not Available	I-106
Teens Make a Difference Day	Human Relations Commission	Amount Not Available	I-107
The Youth Substance Abuse Intervention Program	Probation	\$246,600	I-109
Too Good for Drugs Too Good for Violence	Sheriff	Amount Not Available	I-111
Various Education Programs	Museum of Art	\$986,000	I-112
Various Public Programs	Museum of Art	\$16,479,000	I-114
Various Volunteer/Partnership Programs	Parks and Recreation	\$0	I-115
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	\$200,897	I-116
WIA Adult Program	Community and Senior Services	\$798,506	I-117
WIA Dislocated Worker Program	Community and Senior Services	\$612,865	I-118

Indirect Programs in the Third Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
WIA Youth Program	Community and Senior Services	\$269,131	I-119
Wraparound/System of Care	Children & Family Services	Amount Not Available	I-120
Yoga for Youth	Board of Supervisors	Amount Not Available	I-121
Youth Activities League (YAL)	Sheriff	Amount Not Available	I-122
Youth Career Development Program	Internal Services	Amount Not Available	I-124
Youth Development Services Division (YDSD)	Children & Family Services	Amount Not Available	I-126
Youth Jobs Program	Community and Senior Services	\$770,304	I-127
Youthful Drunk Driving Visitation Program	Coroner	Amount Not Available	I-130

Total Number of Indirect Programs Reported in the Third Supervisorial District: 86

Gang Programs in Fourth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	\$185,872	E-1
AMER-I-CAN- Disturbance Mediation Training	Sheriff	Amount Not Available	E-2
Anti-Gang Strategies	Probation	\$158,000	E-5
Camp Community Transition Program (CCTP)	Probation	\$834,500	E-6
Civil Graffiti Program	Ombudsman	Amount Not Available	E-12
Communities in Schools	Children & Family Services	Amount Not Available	E-13
Community Policing Program (CPP)	Community Development Commission/Housing Authority	\$837,227	E-17
Crime Assessment Center (CAC)	Sheriff	Amount Not Available	E-18
Differential Response	Children & Family Services	Amount Not Available	E-20
Federal Prosecution of Illegal Alien Gang Members	District Attorney	Amount Not Available	E-21
Functional Family Therapy (FFT)	Mental Health	\$1,024,098	E-23
Gang Alternatives Program	Board of Supervisors	\$2,550	E-24
Gang Intervention Services	Probation	\$400,000	E-26
Gang Resistance is Paramount (GRIP)	Sheriff	\$446,700	E-28
Gang Risk Intervention Program (GRIP)	Office of Education	Amount Not Available	E-29
Gang Wiretaps	District Attorney	Amount Not Available	E-30
Gender Specific Community Program	Probation	\$292,600	E-31
Graffiti Abatement & Enforcement Program	Sheriff	Amount Not Available	E-32
Graffiti Abatement Program	Public Works	Amount Not Available	E-33
Graffiti Removal	Puente Hills Landfill Native Habitat Preservation Authority	\$15,000	E-34
Harbor Gateway Racialized Gang Violence Prevention Initiative	Human Relations Commission	\$120,000	E-35
Hardcore Gang Division	District Attorney	Amount Not Available	E-36
Heightened Enforcement and Tracking (HEAT)	District Attorney	Amount Not Available	E-37
High Impact Team (HIT)	Sheriff	Amount Not Available	E-38
High Risk High Need Home-Based Services	Probation	\$500,000	E-39
High Risk High Need Youth Employment Services	Probation	\$400,000	E-40

Gang Programs in Fourth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Homeboy Industries Mental Health Supportive Services	Mental Health	Amount Not Available	E-41
Hope Education Attitude Respect and Trust Program (HEART)	Sheriff	\$0	E-42
InsideOUT Writers- Alumni Program	Board of Supervisors	Amount Not Available	E-43
Intensive Gang Supervision Program (IGSP)	Probation	\$909,619	E-44
Juvenile Halls - Mental Health Services	Mental Health	Amount Not Available	E-47
Juvenile Justice Crime Prevention Program	Community Development Commission/Housing Authority	\$287,647	E-48
LASD 287g Program	Sheriff	Amount Not Available	E-49
LASD Prevention and Intervention Program (Countywide)	Community Development Commission/Housing Authority	Amount Not Available	E-50
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	Amount Not Available	E-52
Multi-Agency Response Team (MART)	Children & Family Services	Amount Not Available	E-54
Multi-Agency Truancy Task Force	Public and Social Services	Amount Not Available	E-55
Multi-Systemic Therapy (MST)	Mental Health	\$111,500	E-56
National Night Out	Sheriff	Amount Not Available	E-57
Operation Safe Jails (OSJ)	Sheriff	Amount Not Available	E-59
Operation Safe Streets Bureau	Sheriff	Amount Not Available	E-60
Pacific Institute - New Directions to Success Rehabilitative Services	Sheriff	Amount Not Available	E-61
Pico Rivera Individual Development in Ethics Program (P.R.I.D.E)	Sheriff	\$0	E-63
Probation Camps - Mental Health Services	Mental Health	Amount Not Available	E-65
Probation School - Based Supervision Program	Probation	\$2,708,780	E-66
Project Safe Neighborhoods	District Attorney	Amount Not Available	E-67
Red Ribbon Week	Sheriff	Amount Not Available	E-69
Safe Passage	Sheriff	\$103,486	E-70
School-Based Supervision (New Roads)	Probation	\$80,000	E-71
South Bureau Gang Homicide Taskforce (SBGHT)	District Attorney	Amount Not Available	E-72
South East Jeopardy Program	Children & Family Services	Amount Not Available	E-73
Specialized Enforcement Operations (SEO)	Probation	\$563,485	E-74

Gang Programs in Fourth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Strategies Against Gang Environments (SAGE)	District Attorney	\$330,921	E-76
Student and the Law	Sheriff	\$50,000	E-77
Success Through Awareness & Resistance Program (STAR)	Sheriff	\$822,528	E-78
Transition Services	Office of Education	Amount Not Available	E-79
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	Amount Not Available	E-82
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	\$35,442	E-84

Total Gang Programs Reported in the Fourth Supervisorial District: \$11,219,956

Total Number of Gang Prevention Programs Reported in the Fourth Supervisorial District: 58

Indirect Programs in the Fourth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	Amount Not Available	I-1
Advance Surveillance and Protection (ASAP)	Sheriff	Amount Not Available	I-2
After School Program	Parks and Recreation	\$128,880	I-3
Alcohol and Drug Prevention Services	Public Health	\$1,272,925	I-4
Annex - Teen Library/Teen Center	Palos Verdes Library District	\$85,000	I-5
Arts for All	Arts Commission	\$410,086	I-7
ARTSMART	Mental Health	\$26,500	I-8
Burke's Club (CDBG Parks)	Parks and Recreation	\$125,000	I-11
Business Assistance and Development Program (BAP)	Economic Development	Amount Not Available	I-12
California Transportation & Logistics Institute	Economic Development	Amount Not Available	I-13
Cal-LEARN	Public and Social Services	\$1,371,771	I-14
CalWORKS	Public and Social Services	\$199,675,280	I-15
Child Care Program	Children & Family Services	Amount Not Available	I-18
Child Support Services	Child Support Services	Amount Not Available	I-19
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	Amount Not Available	I-21
Community Outreach Partnership Program (COPP)	Arts Commission	\$6,780	I-22
Community Treatment Facility (CTF)	Children & Family Services	Amount Not Available	I-23
Crime Scene Investigation (CSI)	Parks and Recreation	\$358	I-26
Criminal Defense	Alternate Public Defender	Amount Not Available	I-27
DCFS Library Card Program	Public Library	Amount Not Available	I-29
Directed Patrol	Office of Public Safety	Amount Not Available	I-30
Division of Alternative Education (DAE)	Office of Education	\$4,060,432	I-31
Division of Juvenile Justice (DJJ) Unit	Public Defender	Amount Not Available	I-32
Domestic Violence Program	Community and Senior Services	\$3,867,937	I-33
Earthworks Urban Farm (Whittier Narrows Recreation Area)	Parks and Recreation	Amount Not Available	I-35
Family Group Decision Making	Children & Family Services	Amount Not Available	I-36

Indirect Programs in the Fourth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Family Place	Public Library	\$30,000	I-37
Family Preservation	Mental Health	\$1,205,610	I-38
Family Resource Centers (FRC)	Community Development Commission/Housing Authority	\$205,963	I-39
Family to Family	Children & Family Services	Amount Not Available	I-40
Felony Representation	Public Defender	Amount Not Available	I-41
Fire Explorer Program	Fire Department	Amount Not Available	I-42
Fishing in the City	Fish and Game Commission	Amount Not Available	I-43
Food Stamps	Public and Social Services	\$7,338,009	I-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	Amount Not Available	I-45
Free Concerts in Public Sites	Arts Commission	\$11,000	I-46
General Relief (GR)	Public and Social Services	\$10,731,000	I-47
General Relief Opportunities for Work (GROW)	Public and Social Services	\$1,922,795	I-48
Greater Avenues for Independence (GAIN)	Public and Social Services	\$36,529,076	I-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	Amount Not Available	I-51
Hills Alive Program	Puente Hills Landfill Native Habitat Preservation Authority	\$5,000	I-52
Holiday Celebration	Arts Commission	Amount Not Available	I-54
Homework Centers	Public Library	Amount Not Available	I-55
Jr Ranger Program	Puente Hills Landfill Native Habitat Preservation Authority	\$5,000	I-56
Junior Golf Program	Parks and Recreation	\$66,000	I-57
Junior Lifeguard Program	Fire Department	\$979,000	I-59
Juvenile Offender Intervention Network (JOIN)	District Attorney	Amount Not Available	I-60
Juvenile Operations	District Attorney	Amount Not Available	I-61
Juvenile Representation	Public Defender	Amount Not Available	I-62
Latino Family Preservation Program	Children & Family Services	Amount Not Available	I-63
Law Enforcement Academy	Sheriff	Amount Not Available	I-64
Legal Enrichment and Decision-making (Project LEAD)	District Attorney	Amount Not Available	I-65

Indirect Programs in the Fourth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Library Cards	Public Library	Amount Not Available	I-67
Line Operations	District Attorney	Amount Not Available	I-68
Literacy	Public Library	Amount Not Available	I-69
Live Homework Help	Public Library	Amount Not Available	I-70
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	Amount Not Available	I-71
Medical Case Management Services	Children & Family Services	Amount Not Available	I-72
Misdemeanor Representation	Public Defender	Amount Not Available	I-74
Mobile Outreach Programs- Earthmobile, Seamobile, Skymobile	Natural History Museum	\$104,944	I-75
Multidisciplinary Assessment Teams (MAT)	Children & Family Services	Amount Not Available	I-76
Nurse Family Partnership (NFP)	Public Health	Amount Not Available	I-77
Organizational Grant Program (OGP)	Arts Commission	\$528,100	I-78
Post-Disposition Program	Public Defender	Amount Not Available	I-81
Prevention Initiative Demonstration Project (PIDP)	Children & Family Services	Amount Not Available	I-82
Probation Library Card Program	Public Library	Amount Not Available	I-83
Project Youth Embrace	Public Defender	Amount Not Available	I-84
Public Health Nurse Program	Children & Family Services	Amount Not Available	I-85
RESCUE Youth Mentoring Program	District Attorney	Amount Not Available	I-86
Runaway Outreach Unit (ROU)	Children & Family Services	Amount Not Available	I-88
Safe and Drug-Free Schools and Communities	Office of Education	Amount Not Available	I-89
Sexual Abuse Treatment (SAT) Program	Children & Family Services	\$338,169	I-96
Sheriff's Youth Leadership Academy	Sheriff	Amount Not Available	I-97
Special Needs Court	Probation	\$298,834	I-98
Steps to Excellence Project (STEP)	CEO-Office of Child Care/Policy Roundtable for Child Care	Amount Not Available	I-99
Summer Day Camp and Holiday Camps	Parks and Recreation	\$51,552	I-100
Summer Food Service Program	Parks and Recreation	\$76,458	I-101
Summer Reading Program	Public Library	Amount Not Available	I-102

Indirect Programs in the Fourth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Teen Centers	Public Library	Amount Not Available	I-104
Teen Club	Parks and Recreation	\$28,640	I-105
Teen Read Week	Public Library	Amount Not Available	I-106
Teens Make a Difference Day	Human Relations Commission	Amount Not Available	I-107
The Youth Substance Abuse Intervention Program	Probation	\$246,600	I-109
Tiny Tots	Parks and Recreation	\$45,824	I-110
Too Good for Drugs Too Good for Violence	Sheriff	Amount Not Available	I-111
Various Volunteer/Partnership Programs	Parks and Recreation	\$0	I-115
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	\$319,610	I-116
WIA Adult Program	Community and Senior Services	\$825,405	I-117
WIA Dislocated Worker Program	Community and Senior Services	\$870,054	I-118
WIA Youth Program	Community and Senior Services	\$667,802	I-119
Wraparound/System of Care	Children & Family Services	Amount Not Available	I-120
Yoga for Youth	Board of Supervisors	Amount Not Available	I-121
Youth Activities League (YAL)	Sheriff	Amount Not Available	I-122
Youth Career Development Program	Internal Services	Amount Not Available	I-124
Youth Development & Literacy	Community Development Commission/Housing Authority	\$64,000	I-125
Youth Development Services Division (YDSD)	Children & Family Services	Amount Not Available	I-126
Youth Jobs Program	Community and Senior Services	\$987,855	I-127
Youth Services and Afterschool Programs	Public and Social Services	\$43,216	I-128
Youthful Drunk Driving Visitation Program	Coroner	Amount Not Available	I-130

Total Number of Indirect Programs Reported in the Fourth Supervisorial District: 99

Gang Programs in Fifth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Adult Gang Caseload	Probation	\$92,936	E-1
AMER-I-CAN- Disturbance Mediation Training	Sheriff	Amount Not Available	E-2
Antelope Valley Crime Fighting Initiative	Sheriff	Amount Not Available	E-3
Anti-Gang Strategies	Probation	\$158,000	E-5
Camp Community Transition Program (CCTP)	Probation	\$834,500	E-6
Career Offenders Burglary Robbery Apprehension Team (COBRA)	Sheriff	\$1,313,312	E-7
City of Monrovia - Gang Injunctions	Board of Supervisors	\$55,000	E-11
Civil Graffiti Program	Ombudsman	Amount Not Available	E-12
Communities in Schools	Children & Family Services	Amount Not Available	E-13
Community Impact Team	Sheriff	\$1,000,000	E-15
Community Law Enforcement and Recovery Program (CLEAR)	District Attorney	Amount Not Available	E-16
Community Policing Program (CPP)	Community Development Commission/Housing Authority	\$427,227	E-17
Crime Assessment Center (CAC)	Sheriff	Amount Not Available	E-18
Differential Response	Children & Family Services	Amount Not Available	E-20
Federal Prosecution of Illegal Alien Gang Members	District Attorney	Amount Not Available	E-21
Gang Injunctions	District Attorney	\$180,551	E-25
Gang Intervention Services	Probation	\$400,000	E-26
Gang Risk Intervention Program (GRIP)	Office of Education	Amount Not Available	E-29
Gang Wiretaps	District Attorney	Amount Not Available	E-30
Gender Specific Community Program	Probation	\$292,600	E-31
Graffiti Abatement & Enforcement Program	Sheriff	Amount Not Available	E-32
Graffiti Abatement Program	Public Works	Amount Not Available	E-33
Hardcore Gang Division	District Attorney	Amount Not Available	E-36
Heightened Enforcement and Tracking (HEAT)	District Attorney	Amount Not Available	E-37
High Impact Team (HIT)	Sheriff	Amount Not Available	E-38
High Risk High Need Home-Based Services	Probation	\$500,000	E-39

Gang Programs in Fifth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
High Risk High Need Youth Employment Services	Probation	\$400,000	E-40
Homeboy Industries Mental Health Supportive Services	Mental Health	Amount Not Available	E-41
InsideOUT Writers- Alumni Program	Board of Supervisors	Amount Not Available	E-43
Intensive Gang Supervision Program (IGSP)	Probation	\$992,929	E-44
JJCPA Enrichment Program	Parks and Recreation	Amount Not Available	E-45
Joint Los Angeles City and County Juvenile Justice Task Force (JJTF)	Human Relations Commission	\$250,170	E-46
Juvenile Halls - Mental Health Services	Mental Health	Amount Not Available	E-47
LASD 287g Program	Sheriff	Amount Not Available	E-49
LASD Prevention and Intervention Program (Countywide)	Community Development Commission/Housing Authority	Amount Not Available	E-50
Los Angeles County Regional Gang Violence Reduction Strategy	Chief Executive Office	Amount Not Available	E-52
Malibu/Lost Hills Juvenile Intervention Team	Sheriff	Amount Not Available	E-53
Multi-Agency Response Team (MART)	Children & Family Services	Amount Not Available	E-54
Multi-Systemic Therapy (MST)	Mental Health	\$94,000	E-56
Operation Safe Jails (OSJ)	Sheriff	Amount Not Available	E-59
Operation Safe Streets Bureau	Sheriff	Amount Not Available	E-60
Pacific Institute - New Directions to Success Rehabilitative Services	Sheriff	Amount Not Available	E-61
Pasadena/Altadena Vision 20/20 Collaborative-Racial Gang Violence Prevention Initiative	Human Relations Commission	\$225,000	E-62
Probation Camps - Mental Health Services	Mental Health	Amount Not Available	E-65
Probation School - Based Supervision Program	Probation	\$2,708,780	E-66
Project Safe Neighborhoods	District Attorney	Amount Not Available	E-67
Red Ribbon Week	Sheriff	Amount Not Available	E-69
Safe Passage	Sheriff	\$113,142	E-70
School-Based Supervision (New Roads)	Probation	\$80,000	E-71
Specialized Enforcement Operations (SEO)	Probation	\$880,466	E-74
Strategies Against Gang Environments (SAGE)	District Attorney	\$165,460	E-76
Success Through Awareness & Resistance Program (STAR)	Sheriff	\$1,165,249	E-78

Gang Programs in Fifth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Transition Services	Office of Education	Amount Not Available	E-79
Vital Intervention and Directional Alternatives (VIDA)	Sheriff	Amount Not Available	E-82
Youth Offender Block Grant (YOBG)- Division of Juvenile Justice Re-Entry Program (DJJ)	Probation	\$35,442	E-84

Total Gang Programs Reported in the Fifth Supervisorial District: \$12,364,763

Total Number of Gang Prevention Programs Reported in the Fifth Supervisorial District: 55

Indirect Programs in the Fifth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Abolish Chronic Truancy (A.C.T.)	District Attorney	Amount Not Available	I-1
Advance Surveillance and Protection (ASAP)	Sheriff	Amount Not Available	I-2
After School Program	Parks and Recreation	\$48,153	I-3
Alcohol and Drug Prevention Services	Public Health	\$933,099	I-4
Antelope Valley Human Relations Task Force	Board of Supervisors	\$4,000	I-6
Arts for All	Arts Commission	\$317,236	I-7
ARTSMART	Mental Health	\$30,500	I-8
Business Assistance and Development Program (BAP)	Economic Development	Amount Not Available	I-12
California Transportation & Logistics Institute	Economic Development	Amount Not Available	I-13
Cal-LEARN	Public and Social Services	\$1,307,435	I-14
CalWORKS	Public and Social Services	\$190,345,111	I-15
Cheer Leading	Parks and Recreation	\$30,412	I-17
Child Care Program	Children & Family Services	Amount Not Available	I-18
Child Support Services	Child Support Services	Amount Not Available	I-19
Client Assessment Recommendation Evaluation (CARE) Project	Public Defender	Amount Not Available	I-21
Community Outreach Partnership Program (COPP)	Arts Commission	\$6,780	I-22
Community Treatment Facility (CTF)	Children & Family Services	Amount Not Available	I-23
Computer Classes	Parks and Recreation	\$13,376	I-24
County Law Enforcement Abatement & Neighborhood Upkeep Program (CLEAN UP)	Sheriff	Amount Not Available	I-25
Criminal Defense	Alternate Public Defender	Amount Not Available	I-27
Culinary Arts	Parks and Recreation	\$11,714	I-28
DCFS Library Card Program	Public Library	Amount Not Available	I-29
Directed Patrol	Office of Public Safety	Amount Not Available	I-30
Division of Alternative Education (DAE)	Office of Education	\$4,032,996	I-31
Division of Juvenile Justice (DJJ) Unit	Public Defender	Amount Not Available	I-32
Domestic Violence Program	Community and Senior Services	\$3,078,815	I-33

Indirect Programs in the Fifth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Family Group Decision Making	Children & Family Services	Amount Not Available	I-36
Family Place	Public Library	\$30,000	I-37
Family Preservation	Mental Health	\$918,560	I-38
Family Resource Centers (FRC)	Community Development Commission/Housing Authority	\$51,490	I-39
Family to Family	Children & Family Services	Amount Not Available	I-40
Felony Representation	Public Defender	Amount Not Available	I-41
Fire Explorer Program	Fire Department	Amount Not Available	I-42
Food Stamps	Public and Social Services	\$43,179,800	I-44
Foster Youth Substance Abuse Program (FYSAP)	Children & Family Services	Amount Not Available	I-45
Free Concerts in Public Sites	Arts Commission	\$11,000	I-46
General Relief (GR)	Public and Social Services	\$19,514,000	I-47
General Relief Opportunities for Work (GROW)	Public and Social Services	\$3,502,852	I-48
Greater Avenues for Independence (GAIN)	Public and Social Services	\$34,815,859	I-50
Hate Crime Victim Assistance and Advocacy Initiative	Human Relations Commission	Amount Not Available	I-51
Holiday Celebration	Arts Commission	Amount Not Available	I-54
Homework Centers	Public Library	Amount Not Available	I-55
Junior Golf Program	Parks and Recreation	\$66,000	I-57
Junior Lake Lifeguard Programs at Bonelli Park, Castaic Lake, Santa Fe Dam	Parks and Recreation	Amount Not Available	I-58
Juvenile Offender Intervention Network (JOIN)	District Attorney	Amount Not Available	I-60
Juvenile Operations	District Attorney	Amount Not Available	I-61
Juvenile Representation	Public Defender	Amount Not Available	I-62
Latino Family Preservation Program	Children & Family Services	Amount Not Available	I-63
Legal Enrichment and Decision-making (Project LEAD)	District Attorney	Amount Not Available	I-65
Library Cards	Public Library	Amount Not Available	I-67
Line Operations	District Attorney	Amount Not Available	I-68
Literacy	Public Library	Amount Not Available	I-69

Indirect Programs in the Fifth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Live Homework Help	Public Library	Amount Not Available	I-70
Los Angeles Centralized Eligibility List (LACEL)	CEO-Office of Child Care/Policy Roundtable for Child Care	Amount Not Available	I-71
Medical Case Management Services	Children & Family Services	Amount Not Available	I-72
Mentoring and Partnership for Youth Development	Board of Supervisors	\$750	I-73
Misdemeanor Representation	Public Defender	Amount Not Available	I-74
Multidisciplinary Assessment Teams (MAT)	Children & Family Services	Amount Not Available	I-76
Nurse Family Partnership (NFP)	Public Health	Amount Not Available	I-77
Organizational Grant Program (OGP)	Arts Commission	\$630,600	I-78
Post-Disposition Program	Public Defender	Amount Not Available	I-81
Prevention Initiative Demonstration Project (PIDP)	Children & Family Services	Amount Not Available	I-82
Probation Library Card Program	Public Library	Amount Not Available	I-83
Project Youth Embrace	Public Defender	Amount Not Available	I-84
Public Health Nurse Program	Children & Family Services	Amount Not Available	I-85
RESCUE Youth Mentoring Program	District Attorney	Amount Not Available	I-86
Runaway Outreach Unit (ROU)	Children & Family Services	Amount Not Available	I-88
Safe and Drug-Free Schools and Communities	Office of Education	Amount Not Available	I-89
San Gabriel Valley Council Boy Scouts of America	Board of Supervisors	\$10,000	I-90
Santa Clarita Community Court	Sheriff	\$46,550	I-91
Santa Clarita Teen Court	Sheriff	\$22,298	I-92
Self Defense Classes	Parks and Recreation	Amount Not Available	I-95
Sexual Abuse Treatment (SAT) Program	Children & Family Services	\$112,723	I-96
Sheriff's Youth Leadership Academy	Sheriff	Amount Not Available	I-97
Special Needs Court	Probation	\$298,834	I-98
Steps to Excellence Project (STEP)	CEO-Office of Child Care/Policy Roundtable for Child Care	Amount Not Available	I-99
Summer Day Camp and Holiday Camps	Parks and Recreation	\$82,226	I-100
Summer Food Service Program	Parks and Recreation	\$66,263	I-101

Indirect Programs in the Fifth Supervisorial District

<i>Program</i>	<i>Department</i>	<i>Program Total</i>	<i>Page Ref</i>
Summer Reading Program	Public Library	Amount Not Available	I-102
Task Force on Nutrition	Task Force on Nutrition	Amount Not Available	I-103
Teen Centers	Public Library	Amount Not Available	I-104
Teen Club	Parks and Recreation	\$17,061	I-105
Teen Read Week	Public Library	Amount Not Available	I-106
Teens Make a Difference Day	Human Relations Commission	Amount Not Available	I-107
The Youth Substance Abuse Intervention Program	Probation	\$246,600	I-109
Tiny Tots	Parks and Recreation	\$93,716	I-110
Too Good for Drugs Too Good for Violence	Sheriff	Amount Not Available	I-111
Various Library Programs	Altadena Library District	\$800,000	I-113
Various Volunteer/Partnership Programs	Parks and Recreation	\$0	I-115
W.A.T.E.R. Program (Water Awareness, Training, Education, and Recreation Program)	Beaches & Harbors	\$82,185	I-116
WIA Adult Program	Community and Senior Services	\$1,794,690	I-117
WIA Dislocated Worker Program	Community and Senior Services	\$2,068,599	I-118
WIA Youth Program	Community and Senior Services	\$2,081,578	I-119
Wraparound/System of Care	Children & Family Services	Amount Not Available	I-120
Yoga for Youth	Board of Supervisors	Amount Not Available	I-121
Youth Activities League (YAL)	Sheriff	Amount Not Available	I-122
Youth Career Development Program	Internal Services	Amount Not Available	I-124
Youth Development Services Division (YDSD)	Children & Family Services	Amount Not Available	I-126
Youth Jobs Program	Community and Senior Services	\$842,406	I-127
Youth Services and Afterschool Programs	Public and Social Services	\$103,618	I-128
Youth Sports Programs	Parks and Recreation	\$254,197	I-129
Youthful Drunk Driving Visitation Program	Coroner	Amount Not Available	I-130

Total Number of Indirect Programs Reported in the Fifth Supervisorial District: 102

Glossary

Program Categories:

Gang Program (Direct): County programs that specifically focus on reducing gang membership and violence.

Indirect Program: County programs that do not specifically focus on solving gang related problems, but could assist with Countywide efforts to reduce gang membership and violence.

Program Activities:

Gang Prevention: Funds used or could be used to prevent individuals from joining or associating with gangs or tagging groups by providing at-risk individuals with alternatives, including but not limited to social, educational, and counseling services.

Gang Intervention: Funds used to actively assist current gang members in disassociating with or leaving gang activity or to assist communities in mitigating gang retaliations because of gang on gang shootings or the spread of gang related rumors.

Gang Suppression: Funds used to investigate, arrest, prosecute, defend, adjudicate, house and/or supervise individuals after criminal prosecution involved in gang and/or tagging activity (e.g., specialized gang units, jail costs, etc.).

Re-Entry: Funds used to prevent individuals released from jail, prison, or the juvenile justice system from re-associating with gangs.

Community Education: Funds used to educate the community to reduce the attraction to gangs.

Demonstration Sites:

Florence-Firestone: Geographic area that includes zip codes: 90001 and 90002.

Harbor-Gateway: Geographic area that includes zip codes: 90501 and 90502.

Monrovia-Duarte: Geographic area that includes zip codes: 91006, 91010 and 91016.

Pacoima: Geographic area that includes zip codes: 91331, 91340 and 91342.

