# COUNTY OF LOS ANGELES

## DEPARTMENT OF PUBLIC WORKS

*"To Enrich Lives Through Effective and Caring Service"*

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October 21, 2008

IN REPLY PLEASE
REFER TO FILE: AS-0

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**FUNDING SUPPLEMENT FOR AS-NEEDED DEMOLITION AND REMOVAL OF SUBSTANDARD STRUCTURES (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

## SUBJECT

This action is to supplement a contract for As-Needed Demolition and Removal of Substandard Structures due to a greater than expected need for remediation of substandard property conditions.

## IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the supplemented contract work is categorically exempt from the provisions of the California Environmental Quality Act.

2. Approve supplementing Contract No. 001796 with Interior Demolition, Inc., located in Montrose, California, for As-Needed Demolition and Removal of Substandard Structures by $50,000, increasing the maximum not-to-exceed annual amount from $180,000 to $230,000, for the remainder of the current contract term, and subsequent option years.

3. Authorize the Acting Director of Public Works or his designee to annually increase the contract amount up to an additional 25 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to supplement the annual contract amount due to a greater than expected need for remediation of substandard property conditions. The supplement will allow the Department of Public Works (Public Works) the flexibility to continue to perform demolition/clean-up service to assist unincorporated County communities on an as-needed basis.

### Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Service Excellence (Goal 1), Organizational Effectiveness (Goal 3), Children and Families' Well-Being (Goal 5), and Community Services (Goal 6). The contractor who has the specialized expertise to provide this service accurately, efficiently, timely, and in a responsive manner will support Public Works in meeting these goals.

## FISCAL IMPACT/FINANCING

The additional $50,000 will increase the contract's annual not-to-exceed amount from $180,000 to $230,000 plus 25 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required, for the current and subsequent option years.

Financing for this additional service is included in the Fiscal Year 2008-09 Public Works General Fund Budget. Funds to finance the contract's option years and 25 percent additional funding for contingencies will be requested through the annual budget process.

## FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 4, 2007, Agenda Item 39, your Board approved Contract No. 001796 with Interior Demolition, Inc., for As-Needed Demolition and Removal of Substandard Structures, authorizing aggregate annual contract expenditures of $180,000. This contract commenced on December 4, 2007, with two 1-year renewal options. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

## ENVIRONMENTAL DOCUMENTATION

This service continues to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA). This service is within a class of projects that has been determined not to have a significant effect on the environment in that it meets the criteria set forth in Section 15301(l) of CEQA.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The approval of this request will not result in any impact on other current services or projects.

**CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

DEAN D. EFSTATHIOU
Acting Director of Public Works

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c: Chief Executive Office (Lari Sheehan)
County Counsel