



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION



Tim Gallagher, Director

March 25, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**APPROVAL OF
DEPARTMENT OF PARKS AND RECREATION
REVISED FEES AND CHARGES
(All Districts – 3 - Vote Matter)**

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

1. Find that this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Public Resources Code Section 21080(b)(8).
2. Adopt the attached resolution to revise various parks and recreation fees and charges effective April 1, 2003.
3. Approve the 2003 schedule of fees and charges for various recreation services as outlined in Attachment A.
4. Grant the Director of Parks and Recreation the continued authority to reduce the vehicle or admission entry fee rates at any facility, not to exceed one-third off the normal approved fee, for department-sponsored activities for promotional and marketing purposes, and expand that authority to include marketing and promotional activities not sponsored by the Department.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

This Department has completed its annual review of parks and recreation fees and charges in accordance with a 1980-81 Grand Jury recommendation. Recent surveys and cost analyses indicate that additional adjustments to the Department's Schedule of Fees and Charges are warranted and appropriate as outlined in Attachment A.

The proposed fees and charges revisions are necessary to recover increased costs, including wages and benefits. The last revisions to these fees and charges were

implemented on October 1, 2001. All fees were reviewed to determine whether they were reasonable and cost effective and were compared with other public agencies to ensure comparability. The results are reflected in our recommendations.

Implementation of Strategic Plan Goals

The proposed recommendations are consistent with the County Strategic Plan Goal 1.1.1 (Service Excellence) and Goal 4 (Fiscal Responsibility). Your Board's approval will allow the Department to recover costs for services provided at County parks.

FISCAL IMPACT/FINANCING

The proposed fee revisions will result in \$8,000 in additional estimated revenue for the remainder of Fiscal Year 2002-03 and \$90,830 in additional estimated revenue for Fiscal Year 2003-04 (see Attachment B).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The recommended revisions to the current schedule of fees and charges represent increases, decreases, and restructuring of fees as follows:

Increased Fees

- Security/Clean-up Deposit Rate
An increase of the Clean-up and Damage fee is recommended from a range of \$100-\$3,000 to a range of \$100-\$5,000. This increase will allow the Department to recover its clean-up costs for large events having a significant impact on Department facilities. This fee was last increased in 1993.
- Non-playing Field Areas
It is recommended the fee for non-playing field areas be increased from \$125 per acre per day to \$175 per acre per day. This increase is recommended to recover the costs of turf repair and field maintenance, which has increased since this fee was last increased in 1992.
- Specialized Recreation Activities
It is recommended the fee for Specialized Recreation Activities, which include organized shows and tournaments, be increased from a flat fee of \$35 plus \$2 per participant to a flat fee of \$50 plus \$2 per participant. This increase is recommended to recover the Department's costs of providing this service, which have increased since this fee was last increased in 1993.
- Lake Rental
An increase of the lake rental fee from a range of \$50-\$1,600 per day to a range of \$50-\$5,000 is recommended for Frank G. Bonelli Regional Park (Bonelli) and

Castaic Lake State Recreation Area (Castaic). This increase will allow the Department to recover costs for large events, such as boat races or boat shows, which require exclusive use of the lake. The fee would apply only to Bonelli and Castaic, as they are the only Department facilities where these large events can be accommodated. The lake rental fee was last increased in 1994.

- Bandwagon Rental

It is recommended the fee for bandwagon rental be increased from \$750 per day to \$1,100 per day. The increase is recommended to offset increased staff, gasoline, and maintenance costs since the fee was last increased in 1994.

- Outdoor Field Lighting

An increase of the outdoor lighting fee is recommended from \$15 per hour to \$19 per hour. This increase will enable the Department to recover its cost of providing field lighting, which has risen since this fee was last increased in 1992. Based on the Department's actual expenditures, the cost of electricity has increased approximately 25 percent since the recent deregulation of the utility industry in 2000.

- Day Camps and After School Programs

It is recommended the fee for day camps and after school programs be increased from a range of \$25-\$70 per child per week to a range of \$25-\$100. This increase is recommended to recover a greater portion of the Department's costs for providing programs which have increased since this fee was last increased in 1993. The program cost varies depending on the type of activities and services provided to meet community needs.

- Recreational Vehicle Camping

An increase of the recreational vehicle (R.V.) campsite fee is recommended from \$12 per campsite per day to \$15 per campsite per day. This increase will allow the County to maintain comparability with other jurisdictions offering similar services or facilities. A market survey of R.V. campsites was conducted and the County fees were consistently lower than the majority of comparable facilities (average comparable fee of \$17.50). This fee was last increased in 1990.

- Arboreta and Garden Fees

- Category 'A' Classroom: It is recommended the fee for Category A (member organizations, non-profit organizations, government agencies, schools) weekday classroom facility rentals at arboreta and garden facilities be increased from a range of \$0-\$55 to \$0-\$100. This increase is recommended to recover costs for services requested by facility users since the fee was established in 1993.

- Category 'C' Classroom: An increase of the Category C (private groups or individuals) classroom facility rental fee is recommended from \$150 per day to \$200 per day for weekdays and from \$200 per day to \$300 per day for

- weekends. This increase is recommended to recover increased costs for services requested by facility users since the fee was established in 1994.
- Category 'C' Hall: It is recommended the fee for the Category C hall facility rentals be increased from \$300 to \$400 for weekdays and from \$500 to \$600 for weekends. This increase is recommended to recover increased costs for services requested by facility users since the fee was established in 1994.
 - Outdoor Reception Deposit: An increase of the clean-up/damage deposit fee for outdoor receptions at arboreta and garden facilities is recommended from a range of \$300-\$1,000 to a range of \$300-\$1,200. This increase will allow the Department to recover its clean-up costs for events having significant impact on Department facilities. A market survey of wedding and reception fees was conducted and the County fees were consistently lower than the majority of comparable facilities (average comparable fees of \$500-\$1,500). This fee was last increased in 1994.
 - Wedding and Reception: An increase is recommended in wedding and reception fees at arboreta and garden facilities. Only the maximum fee for the range will increase from \$2,000 to \$2,500. This increase will allow the County to maintain comparability with other facilities and jurisdictions offering similar services. A market survey of wedding and reception fees was conducted and the County fees were consistently lower than the majority of comparable facilities (average comparable fees of \$700-\$3,500). This fee was last increased in 2001.
 - Indoor Receptions: It is recommended that the fees for indoor receptions at arboreta and garden facilities be increased from \$400 to \$500 for classrooms; from \$400-\$600 for restaurants and cafes; and from \$700-\$1,000 for halls. These increases will allow the County to maintain comparability with other facilities and jurisdictions offering similar services. A market survey of reception fees was conducted and the County fees were consistently lower than the majority of comparable facilities (average comparable fees of \$500-\$2,000). This fee was last increased in 2001.

Restructured Fees

- Parking Lot Rental
It is recommended that the parking lot rental fee be restructured from a flat fee of \$500 per eight hour day to a tiered fee based on the number of spaces being rented (see Attachment A). This revision will allow patrons to rent only the space they require and the Department to allow other vehicles to park in unused space, thereby maximizing opportunities for increasing revenue.

- Adult Sports Programs

It is recommended the fees for adult sports leagues be restructured from a range of \$240-\$450 per team, per league, which includes potential additional costs to a flat fee of \$270 per team, per league, with the additional items to be added as options. The fee for basketball leagues will be restructured from a range of \$190-\$420 per team, per league which includes potential additional costs to a flat fee of \$220 per team, per league with additional items to be added as options. This revision will simplify the fee by providing the patron with flexibility on specific costs for items or services desired.

- Staff Assignment

It is recommended the staff assignment fees be revised from a specified point in time fee to a fee that is more reflective of actual costs. This fee will be listed in the fee brochure as "Actual salary and benefits of staff assigned." Staff will notify patrons of the actual staffing costs at the time a rental or reservation is made.

Decreased Fees

- Commercial Use Activity

It is recommended that the Commercial Use Activity fee be decreased and restructured from a minimum of 15% of gross revenue to a minimum of 10% of gross revenue or a flat fee of \$25 per day or \$100 per week, whichever is greater. This decrease will encourage smaller, low volume businesses to use Department facilities. Additionally, the option of a flat fee provides the Department with a mechanism for recovering revenue from vendors that operate on a cash basis and do not utilize receipts to track revenue.

Promotional Activity

- Vehicle Entry

It is recommended that the Department conduct a promotional summer vehicle entry and boat launch program. The program will be entitled "Four at Four." Patrons entering the regional parks after 4:00 p.m. on weekdays will pay a reduced entry fee of \$4. This fee is two dollars less than the usual vehicle entry fee. The Department anticipates that the promotion will encourage patrons to use the facilities during those times when park usage is low.

New Fees

- Dog Entry

It is recommended a dog entry fee of \$1 be established at all regional parks to offset a portion of the clean-up and maintenance costs attributable to patrons' bringing their dogs to the facilities. Service animals would be exempt from this fee.

- Tent Camping

It is recommended a \$12 tent camping fee be established for existing campgrounds at regional parks to meet the diverse needs of the public served. The Department has received numerous requests to provide this service and has been utilizing the R.V. camping fee to charge for the service.

Delegation of Authority

Previously, your Board has delegated to the Director the authority to approve a fee reduction, not to exceed one-third off the current vehicle or admission entry fee for Department-sponsored activities for promotional and marketing purposes. It is recommended this authority be continued and expanded to also include promotional and marketing activities not sponsored by the Department.

Public hearing notice requirements of Government Code Section 6062(a) have been satisfied and public hearing requirements of Government Code Section 66018 will be satisfied by this action.

In accordance with Section 50402 of the Government Code, these changes must be approved by a resolution of your Board. Additionally, in accordance with Section 50402(b), the proposed fees for parks funded by State park bond funds are not in excess of 125 percent of those charged by the State Department of Parks and Recreation for the use of similar State facilities.

County Counsel has approved the attached resolution as to form.

ENVIRONMENTAL IMPACT STATEMENT/NEGATIVE DECLARATION

The proposed fee changes and increases are for the purpose of (1) meeting operating expenses, including employee wage rates and benefits, or (2) purchasing and leasing supplies, equipment or materials, or (3) meeting financial reserve needs and requirements and, therefore, the proposed actions are exempt from the California Environmental Quality Act pursuant to Section 21080(b)(8) of the Public Resources Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The fee adjustments are not anticipated to have a significant impact on the use of the affected facilities.

CONCLUSION

Consistent with County policy, the Board approved fees associated with these revisions will be deposited into the County General Fund as revenues to support the Department's operational costs. Program fees such as day camps, after school

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programs, etc., will be deposited into the Special Recreation fund to support program costs.

The Department will present its proposed fee revisions to your Board on a calendar year basis. The proposed fee revisions for Calendar Year 2004 will be presented to your Board in November 2003 for an effective date of January 1, 2004.

It is requested that three conformed copies of this action be returned to the Department of Parks and Recreation for distribution.

Respectfully yours,



FOR Tim Gallagher
Director

TG:SDW:sdw

Attachments

c: Chief Administrative Officer
Executive Officer, Board of Supervisors
County Counsel

**RESOLUTION TO INCREASE AND OTHERWISE REVISE VARIOUS
PARKS AND RECREATION FEES**

WHEREAS, the County's park facilities offer services and recreational opportunities similar to other facilities at which these fees are collected; and

WHEREAS, County park facility fees in parks funded by State bond park funds are not in excess of 125 percent of similar fees charged by the State Department of Parks and Recreation for the use of State facilities; and

WHEREAS, in September 1985, the Board of Supervisors of the County of Los Angeles approved that a portion of the fees collected at park facilities be deposited into the Special Recreation Fund for additional programs, services and supplies; and

WHEREAS, the County Department of Parks and Recreation has performed a market survey and analysis of the proposed schedule and finds the pricing schedule is appropriate; and

WHEREAS, these costs do not exceed the cost of the services provided by the County; and

WHEREAS, these increases will help offset operating costs; and

WHEREAS, the additional funding is in the public interest and welfare; and

WHEREAS, the Director of the Los Angeles County Department of Parks and Recreation is granted expanded authority by the Board of Supervisors of the County of Los Angeles, to reduce the vehicle or admission entry fee rates at any facility, not to exceed one-third off the normal approved fee, for Department-sponsored or non-sponsored park and recreation activities for promotional and marketing purposes; and

WHEREAS, pursuant to Government Code Section 50402, the County has the authority to charge for use of park and recreational facilities as provided by resolution of the governing body;

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California as follows:

The foregoing resolution was adopted on the _____ day of _____, 2003, by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

VIOLET VARONA-LUKENS, Executive Officer-Clerk
Of the Board of Supervisors of the County of Los Angeles

By _____
Deputy

APPROVED AS TO FORM:
Lloyd W. Pellman
County Counsel

By  _____
Deputy

LOS ANGELES COUNTY
DEPARTMENT OF PARKS AND RECREATION

Attachment A

2003 Proposed Fee Revisions
Comparative Fee Schedule

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>
A. INDOOR FACILITY RENTAL			
Room Capacity - 150 persons (Small Room)	\$25/hour (4 hour minimum)	same	none
Room Capacity - 151+ persons (Large Room; includes kitchen)	\$37.50/hour (4 hour minimum)	same	none
Gymnasium	\$40/hour (3 hour minimum)	same	none
Kitchen	\$35 flat fee/Use or Event	same	none
Security/Clean-up Deposit Rate	\$100-\$3,000 (may be required or waived as appropriate)	\$100-\$5,000 (may be required or waived as appropriate)	\$2,000 increase
B. OUTDOOR FACILITY RESERVED USE			
Non-Playing Field Areas - Special Event (e.g. carnivals, special events, festivals)	\$125/acre/day	\$175/acre/day	\$50/day increase
Group Picnic Reservations includes shelters or areas set aside for group picnics .	\$40 - small picnic shelters (accommodating 1-75); \$75 - large picnic shelter (accommodating 76+); \$100 per 100 thereafter (Minimum may be established for areas accommodating large groups).	same	none
Outdoor Kitchen	\$100/event	same	none
Park Amphitheaters	\$150 (for 4 hours)	same	none
Lake Rental (Formerly Boat Races and Regattas)	\$50-1,600/day - partial use	\$50-\$5,000 Castaic and Bonelli only	\$3,400 increase
Specialized Recreation Activities (i.e. model planes, model boat, frisbee golf, dog shows) (Formerly Dog Show Fee)	\$35 flat fee; plus \$2/dog	\$50 flat fee; plus \$2/dog/plane/boat etc.	\$15 increase
Fun Run, Bicycle Events, Triathlon (5K/10K/Cross Country). Events beginning or ending on Departmental facilities	\$100 Minimum (1-100 Participants); \$1/Participant over 100	same	none
Parking Lot - Exclusive Use (Formerly Parking Lot (8 hours))	\$500 (For 8 Hours) Commercial Use Only	0-20 spaces: \$175 21-50 spaces: \$350 51-125 spaces: \$800 126+ spaces: \$1200	Restructure
Clean-up/Damage Deposit (Formerly Security/Clean-up Deposit Rate)	\$100-\$3,000 (may be required or waived as appropriate)	\$100-\$5,000 (may be required or waived as appropriate)	\$2,000 increase

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<u>C. EQUIPMENT RENTAL</u>			
Bandwagon	\$750/day (flat rate)	\$1,100/day (flat rate)	\$350 increase
<u>D. SWIMMING POOL ACTIVITIES</u>			
Water Play Area (Santa Fe Dam)	\$1/person/session	same	none
Rental to Other Public Agencies	\$200/day	same	none
Group Rental	\$85/hour (plus staff)	same	none
Training Tickets	\$25/month/person; \$7/week/person	same	none
<u>E. OVERNIGHT CAMPING</u>			
Group campsites	\$50/1-100persons; \$100/101-500 persons	same	none
Tent camping	None	\$12	new fee
<u>F. ADULT SPORT PROGRAMS</u>			
<u>Departmental Leagues</u>			
Softball	\$240-450/team/league	\$270/team/league	Restructure
Basketball and Volleyball 6or 8 team league	\$190-420/team/league	\$220/team/league	Restructure
<u>Optional Items (Softball)</u>			
SCMAF Registration	Fees paid by teams	same	none
Awards & Trophies	included in league fees	Additional Cost; Fee may vary	Restructure
Bond (refundable)	included in league fees	Additional Cost; Fee may vary	Restructure
a) Slow Pitch	included in league fees	Additional Cost; Fee may vary	Restructure
b) Fast Pitch	included in league fees	Additional Cost; Fee may vary	Restructure
Umpires and Officials' Fees	Fees paid by teams	same	none
Playing Equipment	Supplied by teams	same	none
Cancellation Policy (League Play)	1-14 days after start: 50% refund; after 14 days: no refund	same	none
<u>G. NON-DEPARTMENT SPORTS ACTIVITIES</u>			
Softball & Baseball Field Permits	\$14/hour/field	same	none
Soccer Field Permits	\$14/hour/field	same	none
Field Preparation	\$14/hour	same	none

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Comparative Fee Schedule

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>
Outdoor Field Lighting (Youth Sports Organizations Exempted)	\$15/hour	\$19/hour	\$4/hour
<u>H. SPECIAL RECREATION SERVICES</u>			
Instructional Class Registration	Fees vary with instructor's hourly rate, cost of materials, and number of class meetings. Director may set fees depending on actual cost of providing program	Director may set fees depending on the actual cost of providing the program	none
Special Trips Registration	Fees vary with cost of food, transportation, admission, and supplies. Director may set fees depending on actual cost of providing program	Director may set fees depending on the actual cost of providing the program	none
Special Events	Fees vary with cost of providing the event. Director may set fees depending on actual cost of providing program	Director may set fees depending on the actual cost of providing the program	none
Sports and Other Programs	Fees may be charged for these according to type of activity.	Director may set fees depending on the actual cost of providing the program	none
Day Camps and Afterschool Programs	\$25 to \$70/child/week based on the number of hours and program content; additional charges may be required for special services or programs. (Minimum age: 5 years); Recreational Program costs may vary depending upon site, number of participants, and hours of program. Director may set fees depending on actual cost of providing program	\$25-\$100/child/week based on the number of hours and program content; additional charges may be required for special services or programs. (Minimum age: 5 years); Recreational Program costs may vary depending upon site, number of participants, and hours of program. Director may set fees depending on actual cost of providing program	\$30 increase
<u>Assignment of Staff</u>			
Recreation Services Leader	\$14/hour	Actual salary and benefits of staff assigned	Restructure
Grounds Maintenance Worker	\$24/hour	Actual salary and benefits of staff assigned	Restructure
Senior Pool Lifeguard	\$19/hour	Actual salary and benefits of staff assigned	Restructure
Lake Lifeguard	\$20/hour	Actual salary and benefits of staff assigned	Restructure
Senior Lake Lifeguard	\$28/hour	Actual salary and benefits of staff assigned	Restructure

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<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>
<u>I. VEHICLE ENTRANCE AND BOAT LAUNCHING</u>			
<u>Bonelli, Castaic & Santa Fe Dam-Year Round</u>			
(Daily-March through October; Weekends and Holidays Only-November through February)			
Vehicle (includes motorized cycle with boat or horse trailer <u>under</u> 20 feet)	\$6/day	\$4 at 4:00 p.m. p.m. promotional program during summer months	Promotional
Vehicle (Senior Citizen or Disabled - vehicle owner/driver must be 65+ or disabled person with placard)	\$3/day (weekdays only, excluding holidays)	same	none
Vehicle (with boat or horse trailer)	\$6/day	\$4 at 4:00 p.m. promotional program during summer months	Promotional
Bus	\$20/day	same	none
Recreational Vehicle (includes trailer-type with combined length under 20 feet).	\$10/day	same	none
-Boat Launching	\$6/day	\$4 at 4:00 p.m. promotional program during summer months	Promotional
-Annual Boat Permit-Unrestricted	\$80	same	none
<u>Overflow Walk-in (Castaic Only)-Year round</u>			
(Weekends and Holidays Only)	\$1/day	same	none
<u>Schabarum, Whittier Narrows (Areas "A", "D" and "E" only), and Kenneth Hahn State Rec. Area (Weekends & Holidays only-Year Round)</u>			
Vehicle (includes motorized cycle; with boat or horse trailer <u>under</u> 20 feet)	\$3/day	same	none
Bus	\$10/day	same	none
Recreational Vehicle (includes trailer-type with combined length <u>under</u> 20 feet).	\$5/day	same	none
San Gabriel Canyon Off-Highway Vehicle	\$5/day - primary vehicle; \$3/day secondary vehicle	Delete	No longer collecting; agreement terminated
<u>All Facilities</u>			
Annual Vehicle Permit	\$90	same	none
Annual Senior Citizen & Disabled Vehicle Permit (weekdays only, excluding weekends & holidays)	\$45	same	none
Dog Entry Fee	none	\$1	new fee

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Comparative Fee Schedule

<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>
J. LAWN BOWLING (Arcadia Park)			
Monthly	\$10	same	none
Annually	\$75	same	none
K. BMX RACING (Whittier Narrows)			
Practice	\$3/person	same	none
Race	\$9/person	same	none
Double-Point Race	\$18/person	same	none
Triple-Point Race	\$27/person	same	none
Tournament Registration Fee	not to exceed \$5/person	same	none
L. COMMERCIAL USE ACTIVITIES			
	Minimum of 15% of gross revenue plus applicable rental fees	Decrease the minimum to 10% of gross revenue; or \$25/day, or \$100/week whichever is greater.	5% decrease
M. FRED M. PALMER EQUESTRIAN CAMPING AND TRAINING FACILITY			
Exclusive Use	\$1,500/day	same	none
Partial Use	\$125-1,000/day	same	none
Security/Clean-up Deposit Rate	\$100-\$5,000 (may be required or waived as appropriate)	same	none
N. R.V. PARK			
	\$12/campsite/day \$3 dump fee (for nonusers of R.V. Park)	\$15/campsite/day same	\$3 increase none
O. ADMINISTRATIVE FEES			
Cancellation Fee	\$50 or 20% of fees, whichever is greater	same	none
P. ARBORETA AND REGIONAL FACILITIES			
FACILITY RENTAL			
Category A			
	Member orgs/non-profit orgs/gov't agencies/schools		
-Classroom	Days:\$0-\$55; Eves/Wknds: \$25-\$100	Days: \$0-\$100; Eves/Wknds: same	\$45 Increase
Hall	Days: \$0-\$100; Eves/Wknds: \$50-\$200	same	none
Category B			
	Non-member public service orgs		
Classroom	Days: \$50; Eves/Wknds:\$100	same	none
Hall	Days: \$200; Eves/Wknds:\$300	same	none
Category C			
	Private Groups or individuals		

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<u>Fee Description</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Proposed Change</u>
Classroom	Days: \$150; Eves/Wknds:\$200	Days: \$200; Evening/weekend: \$300	\$50 Increase/ \$100 Increase
Hall	Days: \$300; Eves/Wknds:\$500	Days: \$400; Evening/weekend: \$600	\$100 Increase
<u>Cleaning Fee</u>			
Classroom	\$25-\$50	same	none
Hall	\$50-\$100	same	none
Outdoor Reception	\$300-\$1,000	\$300-\$1,200	\$200 increase
<u>Admission Fees</u>			
Adult	\$6/day	same	none
Senior Citizen or Student with ID	\$4/day	same	none
Children (5 through 12)	\$1.50/day	same	none
Group Reserved Adult Admission	\$3/person (minimum 25 persons)	same	none
Group Reserved Adult Admission and Tram Tour	\$4.50/person (minimum 25 persons)	same	none
Tram Tour	\$2.00/person	same	none
<u>Weddings and Receptions*</u>			
Wedding Only	\$500 - \$1,500 (50-300 persons)	\$500-\$2,000 (50-300 persons)	\$500 increase
Reception Only	\$500-\$2,000 (50-300 persons)	\$500-\$2,500 (50-300 persons)	\$500 increase
Wedding and Reception	\$500-\$2,000 (50-300 persons)	\$500-\$2,500 (50-300 persons)	\$500 increase
<u>Indoor Reception only*</u>			
Classroom	\$400 (each 100 persons)	\$500 (each 100 persons)	\$100 increase
Restaurant/Cafe	\$400 (150 persons)	\$600 (150 persons)	\$200 increase
Hall	\$700 (300 persons)	\$1,000 (300 persons)	\$300 increase
*For Arboreta facilities only. Includes admission and tram fee, as applicable.			
<u>VIRGINIA ROBINSON GARDENS</u>			
Admission Fees			
Adult	Range: \$10/day	same	none
Senior Citizen or Student with ID	\$5/day	same	none
Children (5 through 12)	\$3/day	same	none
<u>ADMINISTRATIVE FEES</u>			
Cancellation Fee	\$100 or 20% of fees whichever is greater	same	none

Detailed Summary of Fiscal Impact (FY 2003-04)
2003 Fees and Charges Recommended

Recommended Action	Estimated Fiscal Impact	Comments
Increase fee range for Clean-up and damage deposit	Minimal	Refundable fee if no damage
Increase fee for non-playing field areas	\$8,000	
Special Recreation Activities	\$500	
Increase lake rental fee for Castaic and Bonelli	To be determined	
Increase fee for Bandwagon rental	None	Fee increased to reflect costs. Fees traditionally waived by Board.
Increase fee for outdoor lighting	\$0 - \$1,000	For use other than sports leagues
Increase fee for day camps and after school programs	To be determined.	Not general fund monies
Increase R.V. campsite fee	\$3,530	
Increase indoor facility rental fees at arboreta and garden facilities	\$0-\$1,500	
Increase wedding and reception fees at arboreta and garden facilities	\$8,500	
Restructure parking lot rental fee	\$5,000	
Restructure fee for adult sports leagues (basketball, volleyball, softball)	\$12,300	
Restructure staff assignment fees to reflect actual costs of salary and benefits of staff assigned	To be determined.	Changes only when cost of living increases occur.
Decrease Commercial Use Activity fee	To be determined.	
Implement promotional fee for summer vehicle entry and boat launch	To be determined.	
Establish fee for dog entry into regional parks	\$5,000	
Establish tent camping fee at regional parks	\$45,500	

**NOTICE OF PUBLIC HEARING
PROPOSED INCREASES IN FEES
AT LOS ANGELES COUNTY PARK FACILITIES**

Notice is hereby given that a public hearing will be held by the Board of Supervisors of the County of Los Angeles in the matter of increasing fees at County park facilities. Said hearing will be held on March 25, 2003, in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple and Grand Avenue), Los Angeles, California 90012. Further notice is given that the Board of Supervisors may continue this hearing from time to time.

The Board of Supervisors will consider and may adopt the following proposed fee changes:

Increases

Increase the Clean-up and Damage fee from a range of \$100-\$3,000 to a range of \$100-\$5,000.

Increase the fee for non-playing field areas from \$125 per acre per day to \$175 per acre per day.

Increase the fee for Specialized Recreation Activities, from a flat fee of \$35 plus \$2 per participant to a flat fee of \$50 plus \$2 per participant.

Increase the lake rental fee from a range of \$50-\$1,600 per day to a range of \$50-\$5,000 for Frank G. Bonelli Regional Park and Castaic Lake State Recreation Area.

Increase the bandwagon rental from \$750 per day to \$1,100 per day.

Increase of the outdoor lighting fee from \$15 per hour to \$19 per hour.

Increase the fee for day camps and after school programs from a range of \$25-\$70 per child per week to a range of \$25-\$100.

Increase the recreational vehicle (R.V.) campsite fee from \$12 per campsite per day to \$15 per campsite per day.

Increase the fee for Category A (member organizations, non-profit organizations, government agencies, schools) weekday classroom facility rentals at arboreta and garden facilities from a range of \$0-\$55 to a range of \$0-\$100.

Increase the Category C (private groups or individuals) classroom facility fee from \$150 per day to \$200 per day for weekdays and from \$200 per day to \$300 per day for weekends.

Increase the fee for the Category C hall facility rentals from \$300 to \$400 for weekdays and from \$500 to \$600 for weekends.

Increase of the clean-up/damage deposit fee for outdoor receptions at arboreta and garden facilities from a range of \$300-\$1,000 to a range of \$300-\$1,200.

Increase the maximum wedding and reception fees at arboreta and garden facilities from \$2,000 to \$2,500.

Increase the fees for indoor receptions at arboreta and garden facilities from \$400 to \$500 for classrooms; from \$400-\$600 for restaurants and cafes; and from \$700-\$1,000 for halls.

Restructuring

Restructure parking lot rental fee from a flat fee of \$500 per eight hour day to a tiered fee based on the number of spaces being rented.

It is recommended that the fees for adult sports leagues be restructured from a range of \$240-\$450 per team, per league which includes potential additional costs to a flat fee of \$270 per team, per league with the additional items to be added as an option. The fee for basketball leagues will be restructured from a range of \$190-\$420 per team, per league which includes potential additional costs to a flat fee of \$220 per team, per league with additional items to be added as an option.

Restructure staff assignment fees from a specified point in time fee to a fee that is more reflective of actual costs. This fee will be listed in the fee brochure as "Actual salary and benefits of staff assigned." Staff will notify the patrons of the actual staffing costs at the time a rental or reservation is made.

Fee Decreases

It is recommended that the Commercial Use Activity fee be decreased and restructured from a minimum of 15% of gross revenue to a minimum of 10% of gross revenue or \$25 per day or \$100 per week, whichever is greater.

New Fees

It is recommended that a dog entry fee of \$1 be established at all regional parks to offset a portion of the clean-up and maintenance costs attributable to patrons' bringing their dogs to the facilities. Service animals will be exempt from this fee.

It is recommended that a \$12 tent camping fee be established at regional parks to meet the diverse needs of the public served.

Promotional Activity

It is recommended that the Department conduct a promotional summer vehicle entry and boat launch program. The program will be entitled "Four at Four." Patrons entering the regional parks after 4:00 p.m. on weekdays will pay a reduced entry fee of \$4. This fee is two dollars less than the usual vehicle entry fee. The Department anticipates that the promotion will encourage patrons to use the facilities during those times when park usage is low.

Written comments may be sent to the Executive Office of the Board of Supervisors at the above address. For further information, please call (213) 738-3040.

Para su informacion en español, favor de llamar el telefono siguiente (213) 738-2952.

VIOLET VARONA-LUKENS
Executive Officer-Clerk of
The Board of Supervisors