



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

October 7, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**USE OF ADDITIONAL FISCAL YEAR (FY) 2007-08 GENERAL FUND, HOSPITAL
ENTERPRISE AND SPECIAL FUNDS/DISTRICTS' FUND BALANCE IN
FY 2008-09 COUNTY BUDGET
(ALL DISTRICTS) (4 VOTES)**

SUBJECT

This supplemental budget request reflects the Chief Executive Officer's (CEO) recommended changes to the 2008-09 Adopted Budget, which was adopted by your Board June 17, 2008. Approval of these recommendations, along with any approved motion(s), will result in the adoption of the 2008-09 Final County Budget.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 1 – 142) to the FY 2008-09 General County Budget. These changes transfer \$390,218,000 from the Appropriation for Contingencies to various budgets including \$187,167,000 in reserve in the Provisional Financing Uses budget; increase appropriation that is fully offset by revenue; and transfer appropriation from one budget unit to another or redirect existing appropriation or revenue as a result of ministerial changes.
2. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 143 – 192) to the FY 2008-09 Special Funds/Special Districts Budget, which are fully offset with various financing sources.

"To Enrich Lives Through Effective And Caring Service"

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3. Approve the revised total project budgets of \$1,794,000 for the Schabarum Park Bridge Project (Capital Project No. 86889) and \$2,120,000 for the Eastern Avenue Hillside Project (Capital Project No. 86970).
4. Authorize the Acting Director of Public Works to manage and deliver construction of the Schabarum Park Bridge Project (Capital Project No. 86889); to award and execute consultant agreements, amendments, and supplements related to this project within the same authority and limits delegated to the Acting Director by your Board for County projects.
5. Authorize the CEO to manage and deliver construction of the Eastern Avenue Hillside Project (Capital Project No. 86970); to award and execute consultant agreements, amendments, and supplements related to this project within the same authority and limits delegated to the CEO by your Board for County projects.
6. Authorize the CEO to execute funding agreements with other jurisdictions and agencies, described herein, in order to transfer grant funding from the Project and Facility Development Budget for planning, development, and program activities.
7. Authorize a cash flow advance of \$2.4 million from the County's General Fund to the Alhambra Unified School District 2004 Series-A Debt Service Fund and establish a \$2.4 million Reserve for Long-Term Receivables.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Supplemental Budget Recommendations

The actions recommended are necessary to budget the actual FY 2007-08 fund balances and the use of additional one-time funds, to further refine the estimates contained in the FY 2008-09 Adopted Budget, to provide sufficient appropriation to implement programs or changes in revenues, or to make miscellaneous adjustments with various funds. These adjustments could not be made prior to adoption of the FY 2008-09 budget since the actual FY 2007-08 fund balances and funds to be carried over to FY 2008-09 were not known and more recent information has become available.

Budget Economic Outlook

Current economic developments have eroded a number of key revenue assumptions incorporated in the FY 2008-09 Adopted Budget and a more troubling economic outlook appears on the horizon with many economic analysts predicting the downturn will continue for the next 18 to 24 months. These trying economic times, coupled with budget uncertainties at both the State and federal governments, will continue to

challenge the County. As a consequence, we should take every appropriate action to ensure the County has sufficient reserves.

New Ongoing Program Changes

Past budget practices of this office strongly discouraged the practice of increasing the County budget for new ongoing programs during the Supplemental Budget phase. Instead, the Supplemental Budget phase was used to close the prior year's accounting records and make minor ministerial or revenue offset changes to the budget. In more recent years, due to the strong growth in property taxes and other general purpose revenues, funding for new ongoing programs was considered during the Supplemental Budget phase. Now that the growth of property taxes and other general purpose revenues has slowed significantly, we are strongly discouraging recommendations of new ongoing programs during the Supplemental Budget phase unless they are critical or mandated. This change letter recommends a modest \$1.7 million increase to fund two (2) critical new ongoing programs, which are discussed in more detail below.

Deferral of Funding Recommendations

In light of our current financial environment, we are deferring all new ongoing funding requests, except for the items above. In addition, we are recommending that \$87.2 million in additional fund balance, which is available for one-time use, be moved to the Provisional Financing Uses budget until analysts from our office can better gauge the impact on the national economy and on our property taxes and other general purpose revenues. We tentatively plan to return to your Board on January 27, 2009 with a full update on County revenues and expenses and with recommendations on deferred budget items.

State Budget Impacts

We are also recommending that an additional \$100.0 million in one-time funding be also set aside in the Provisional Financing Uses budget to address the impact of the recently adopted 2008-09 State Budget. Specifically, this one-time funding is being set aside to provide bridge funding due to delays in the implementation of State budget reductions.

We plan to return to your Board later in the next thirty (30) days with recommendations to best align the County Budget with the State budget action.

Additional Measures to Manage Future Uncertainties

Although the County's conservative budgetary approach has placed us in a better position to weather these turbulent economic times in the short term, additional measures need to be explored to manage these future uncertainties in the long term.

Our office has begun exploring the following measures which will enable the County to achieve potential savings:

- In partnership with County departments, our office will begin a review of new or expanded programs that received funding during the FY 2008-09 Proposed and Final Changes Budget phases. If departments have not initiated the program(s), or the programs are not of a critical nature, we will return to your Board with recommendations to defer them. Our office is currently developing a work plan for this measure and will report back in 30 days with a plan for Board approval.
- A countywide structured hiring freeze will be implemented. Our office is currently exploring various scenarios to maximize the cost savings and will present a plan for Board approval within 30 days.
- We will also be asking departments to begin an exercise to prioritize current programs in anticipation of the upcoming FY 2009-10 Proposed Budget. This will give departments and Board offices an opportunity to review programs for their efficiency and cost-effectiveness. Lower priority programs may need to be curtailed to fund higher priority programs.
- Departments will be asked to develop curtailment plans ranging from a three to seven percent (3% - 7%) reduction for the FY 2009-10 Proposed Budget. As part of the curtailment process, our office will also begin a review of departments' budgets to determine if they need to be "right-sized". This exercise will also incorporate the above-mentioned prioritization efforts. In times of fiscal crisis, all avenues of possible savings must be explored. It is important to note that no action will be taken until all options have been fully analyzed and discussed.

Capital Programs

Approval of the recommended actions will authorize the CEO to execute funding agreements to transfer funding from the Project and Facility Development budget to: 1) Community Development Commission for the construction of a jogging path at Roy Campanella County Park; 2) the Beacon House Association of San Pedro for purchase of a building to enhance its Transitional Housing Program; and 3) Mountains Recreation and Conservation Authority for acquisition of open space located north of Rancho Corral Canyon Park.

Approval of the recommended actions will also, allow the Department of Public Works and the CEO to proceed with, and complete additional work on the Schabarum Park Bridge Project (Capital Project No. 86889) and the Eastern Avenue Hillside Project (Capital Project No. 86970).

Cash Flow Advance to Alhambra Unified School District Debt Service Fund

During a recent school district general obligation bond sale, taxpayers of the Alhambra Unified School District (USD) were inadvertently over assessed and taxpayers of the Garvey Elementary School District (ESD) were under assessed over a three (3) year period. This error was precipitated by the unique configurations of the two districts.

As a result of this computational error, we are recommending that the Auditor-Controller be given the authority to make a cash flow advance of \$2.4 million to taxpayers of Alhambra USD Debt Service Fund. Included in this change letter is a one-time appropriation increase of \$2.4 million for this recommendation.

To minimize the future burden on Garvey ESD taxpayers, the recovery of unbilled taxes would be amortized over the remaining debt service period of the outstanding bonds. The recovery would be undertaken by adjusting future property tax rates, beginning with FY 2009-10 and concluding in FY 2028-29. We recommend that your Board establish a reserve for a long-term receivable in the amount of \$2.4 million.

The Auditor-Controller has developed a corrective action plan and will be reporting this plan to your Board under separate cover.

Implementation of Strategic Plan Goals

These actions support the County's Strategic Plan Goal of Fiscal Responsibility.

FISCAL IMPACT/FINANCING

GENERAL FUND/HOSPITAL ENTERPRISE FUNDS

The FY 2007-08 General Fund Budget ended the year with a \$1.8 billion fund balance, of which \$1.4 billion was committed as fund balance in the FY 2008-09 Adopted Budget. This leaves the General Fund with an additional fund balance of \$390.2 million. In a separate action, the Auditor-Controller will allocate the additional fund balance of \$390.2 million to the Appropriation for Contingencies. This additional fund balance is comprised of \$154.6 million needed to be carried over for projects and programs not yet completed in FY 2007-08 that were not included in the FY 2008-09 Adopted Budget (Carryover Fund Balance) and \$235.6 million that is available for one-time use (Available Fund Balance). There is no change in the fund balance for the Hospital Enterprise Fund.

Carryover Fund Balance - \$154.6 Million Net Cost

As referenced above, we are recommending that \$154.6 million in Carryover Fund Balance be incorporated into the FY 2008-09 Final Adopted Budget. Since these adjustments are financed with fund balance they are one-time in nature. Listed below are some of the major recommendations:

- **Capital Projects** – A net decrease of \$12.5 million in carryover adjustments to various capital projects to account for higher than anticipated expenditures in FY 2007-08 and the allocation of departmental savings including: \$0.1 million to complete office improvements for the Office of Affirmative Action Compliance at the Hall of Administration; \$0.2 million to complete the buy down of the lease for the Department of Human Resources' Wilshire office; and \$0.9 million for the installation of trailers at the Department of Parks and Recreation's Regional Facilities Agency.
- **Extraordinary Maintenance** – A net decrease of \$0.2 million in carryover adjustments to account for higher than anticipated expenditures in FY 2007-08.
- **Project and Facility Development** – A net increase of \$38.7 million in carryover adjustments to account for lower than anticipated expenditures in FY 2007-08.
- **Children and Family Services Title IV-E Waiver** – Sets aside \$29.0 million in reinvestment funding in the Provisional Financing Uses budget and \$15.3 million in the department's Assistance budget related to the Title IV-E Waiver. The savings set aside in the Provisional Financing Uses budget will be used offset future year costs under the waiver.
- **Katie A. Settlement** – Reflects \$8.8 million in unspent savings related to the Board-approved Katie A. Settlement Agreement Corrective Action Plan to be set aside in the Provisional Financing Uses budget. We will return to your Board with an expenditure plan for these funds as part of the implementation of the Katie A. Strategic Plan.
- **Homeless Prevention Initiatives** – Reflects \$12.2 million in unspent homeless prevention initiatives for the Homeless and Housing budget (\$11.4 million) and the Probation Department (\$0.8 million).
- **Community Programs** – Carries over \$8.9 million in unspent funds for priority projects and programs.
- **District Attorney** – Reflects \$5.5 million in carryover savings for the Bureau of Investigation Communication Project.

Use of Additional Fund Balance - \$235.6 Million Net Cost

In keeping with County budget policy, we are recommending that the uncommitted additional fund balance amount of \$235.6 million be earmarked for projects or expenditures that are one-time in nature, such as capital projects, extraordinary maintenance, one-time start-up costs or one-time purchases of a critical nature. The following highlights some of our recommendations that meet this criterion for the FY 2008-09 Final Adopted Budget:

- **State Budget Impacts** – Sets aside \$100.0 million in one-time funding in the Provisional Financing Uses budget to provide bridge funding for potential State budget impacts to the County. This will provide for a more orderly process to implement program reductions.
- **Economic Impact Deferral** – Sets aside \$87.2 million in one-time funding as a reserve until we can better analyze the impact of the economic downturn on the budget.
- **Department of Health Services (DHS) Public Private Partnership (PPP)** – Sets aside \$23.0 million in one-time funding and \$18.2 million from the Designation for Health Services Future Financing Requirements in the Provisional Financing Uses budget.
- **Clean Water Act/Urban Storm Water Runoff** – Allocates \$5.0 million of additional funding for compliance with the federal Clean Water Act through urban storm water runoff studies and improvements for unincorporated areas of the County. Also transfers \$8.0 million of existing funding from the capital projects budget to the Flood Control District, bringing the total amount to \$13.0 million.
- **General Relief (GR) Caseload Growth** – Increases the Indigent Aid budget by \$13.6 million due to significant caseload growth over the last 13 months. For the first six months of 2008 alone, GR caseload has increased on average 1.6 percent per month. We are earmarking one-time funding to address this increase since we believe the increase is largely driven by the current economic downturn, which are generally cyclical and that our recent history (1996-2008) of GR caseload changes indicate that sustained caseload growth rarely lasts longer than two years.

- **Capital Projects** – To provide \$1.3 million to fund a variety of capital projects including:
 - \$0.5 million - Replacement of rotted wood planks at Schabarum Regional Park, uncovered during construction of the Schabarum Park Bridge Project. The additional funding will increase the total project budget from \$1,294,000 to \$1,794,000.
 - \$0.75 million - Short-term improvements to stabilize the Eastern Avenue hillside in preparation for potential winter rainstorms concurrent with development of the long-term post-closure land use plan. The additional funding will increase the total project budget from \$1,370,000 to \$2,120,000.

New Funding Requirements

As discussed above, we will be returning to the past practice of limiting the funding of new ongoing programs during the Supplement Budget phase. However, two (2) critical items, totaling \$1.7 million, require our immediate attention.

- **Animal Care and Control** – Reflects \$0.4 million in funding and adds 7.0 budgeted positions to help the department address a number of administrative, deficiencies that if not addressed will likely impact the department's core mission, and puts the County at risk for the loss of revenues and the mismanagement of County funds.
- **New Antelope Valley Courts** – The County of Los Angeles Superior Court recently opened a new felony and a misdemeanor court room in the Antelope Valley. These new court rooms will require funding increases for both the District Attorney (\$0.8 million and 8.0 budgeted positions) and Public Defender (\$0.5 million and 5.0 budgeted positions) to staff the new court rooms.

Revenue Offset Funding

The following are major program changes to the Adopted Budget that we are recommending where appropriation increases or decreases are offset by a variety of revenue sources and results in no increase in net County cost (NCC):

- **Child Support Reduction in State Funding** – Reflects a \$16.3 million reduction in State Electronic Data Processing Funding and corresponding reduction in appropriation for the Department of Child Support Services due to the conversion of the automated statewide system. This State revenue reduction eliminates 31.0 budgeted positions.

- **Real Estate Recorder Revenue Reduction** – Reflects a \$3.7 million reduction in recorder revenues as a result of the downturn in the real estate market. To offset this revenue loss, the Registrar-Recorder/County Clerk is eliminating 59.0 budgeted positions.
- **Mental Health Provider Rate Increase** – Reflects a \$4.3 million increase in appropriation due to a ten percent (10%) rate increase for acute rates for contracted Medi-Cal fee-for-service psychiatric hospitals. This appropriation increase is fully offset with State and federal funding.
- **Mental Health Services Act** – Reflects a net addition of 6.0 budgeted positions and \$0.6 million in appropriation to facilitate the ongoing implementation of the Department of Mental Health's Deficit Mitigation Plan through continued transformation.
- **Sheriff Contract Cities** – Reflects an appropriation increase of \$5.1 million fully offset with revenue from contract cities that have requested increased service levels. This adjustment also adds 35.0 budgeted positions.
- **Homeland Security Grants** – Reflects an increase of \$34.6 million in the County's Emergency Preparedness and Response budget for a number of federal Homeland Security Grants.

Department of Health Services (DHS)

The Supplemental Changes recommendations reflect a total net budget for DHS of \$3.6 billion with 19,721.0 budgeted positions and \$707.2 million in NCC. Adjustments included in the DHS Supplemental Changes reduce the amount of funds from the Enterprise Fund Designation by \$12.1 million, in accordance with available fund balance as of the FY 2007-08 year-end closing for DHS. The Supplemental Changes recommendations also reflect a net reduction of \$0.2 million in NCC, primarily attributable to a reduction in Vehicle License Fee (VLF) revenue of \$5.2 million, partially offset by a one-time carryover of Tobacco Settlement funding for the PPPs of \$4.9 million from the FY 2007-08 year-end closing, and a one-time increase in NCC of \$0.1 million to provide funding for Live Scan investigations.

The Supplemental Changes recommendations also reflect:

- Reversal of the placeholder of \$120.3 million, which was included in the FY 2008-09 Proposed Budget to address the DHS budget deficit, to be offset by cost savings measures and revenue initiatives, as noted below.

- Net revenue increase of \$139.2 million, primarily related to increases for Cost-Based Reimbursement Clinic (CBRC) revenue of \$96.4 million, Measure B revenue of \$37.8 million, and Medi-Cal mental health revenue of \$9.0 million, partially offset by a reduction in California Healthcare for Indigents revenue of \$5.3 million and in Sales Tax Realignment revenue of \$0.8 million.
- Net savings of \$8.0 million for revised projections of Financial Stabilization savings primarily from: Information Technology operational efficiencies; reduced registry usage; standardization of operating room products and equipment; increased group purchasing rebates; reduced pharmaceutical costs; and administrative cost reductions.
- Reduction of \$4.5 million and 206.0 budgeted items per the revised MLK MACC staffing plan, reduced registry costs, and reduced revenue components based on the latest trend information.
- Reduction of 540.0 unfunded vacant budgeted positions at LAC+USC Medical Center to adjust the facility's budgeted staffing to historical levels, with an associated adjustment to budgeted salary savings, resulting in no change in cost.
- Increase of 30 additional contingency beds and 94.0 budgeted positions for LAC+USC Medical Center to be operated at Rancho Los Amigos National Rehabilitation Center, as necessary.
- Increase of \$0.4 million and 4.0 budgeted positions for the Juvenile Court Health Services, fully offset with additional intrafund transfer from the Probation Department to implement changes related to their Camp Redesign project.
- Increase of \$0.2 million and 3.0 budgeted positions to address College of Nursing and Allied Health accreditation deficiencies and to support the opening of a satellite campus of the School of Nursing at Olive View/UCLA Medical Center.
- Increase of 2.0 positions for the medical hub at MacLaren Children's Center in the San Gabriel Valley, to allow for an increase in the planned clinic services from three days to five days, 100 percent offset with additional CBRC and Department of Children and Family Services intrafund revenues.
- Use of one-time Tobacco Settlement funds of \$0.3 million available for PPP capital infrastructure and capacity development in under equity areas throughout the County, related to the April 22, 2008 Board action.

- Net increase of \$4.4 million and a decrease of 14.0 budgeted positions to reflect various budgetary adjustments. The net cost increase is primarily attributed to increased utility costs and adjustments to physician and non-represented nursing salaries. Position adjustments are primarily attributable to the reduction of vacant budgeted administrative positions.

As part of the FY 2007-08 closing, \$32.4 million in unspent funds, including \$0.1 million from the Department of Public Health (DPH), reverted to the Tobacco Settlement designation, as consistent with your Board's policy regarding unspent Tobacco Settlement funds.

Also in the FY 2007-08 closing, DHS identified a \$106.8 million surplus, which increased the balance in the DHS Designation to \$110.8 million. The use of \$122.9 million of the DHS Designation was previously approved by your Board in the FY 2008-09 Adopted Budget. The reduced total use of \$110.8 million in the Supplemental Changes would deplete the funds in the DHS Designation.

As noted above, we are recommending \$23.0 million in one-time fund balance and \$18.2 million in one-time funding from the Designation for Health Services Future Financing Requirements be set aside in the Provisional Financing Uses budget for DHS PPP.

Department of Public Health

DPH's Supplemental Changes recommendations reflect a total net appropriation budget of \$776.4 million, with 4,370.0 budgeted positions and \$186.2 million in NCC. The Department's Supplemental Changes recommendations also reflect various ministerial program changes that are primarily revenue offset. DPH's budget request includes a \$0.9 million appropriation reduction that offsets a \$0.9 million projected reduction to the Department's share of State Realignment VLF revenue. In separate adjustments included in the Supplemental Changes recommendations, a NCC increase of \$3.5 million is reflected for DPH that consists primarily of \$2.3 million in one-time funding related to the use of available fund balance and \$1.2 million in ongoing funding related to Board-approved salaries and employee benefit increases.

The Supplemental Changes recommendations also reflect:

- Increased program costs of \$0.9 million, fully offset by intrafund transfers from the CEO, to support Homeland Security/emergency preparedness and response activities.

- Increased program costs of \$0.7 million, fully offset by an increase in Measure B Trauma, Emergency, and Bioterrorism Response revenue, to further support the development of disease and health event surveillance, laboratory detection, and investigation response activities related to potential acts of biological, chemical, and radiological terrorism.
- Decreased program costs of \$2.4 million, fully offset by decreases in intrafund transfers and enterprise fund revenue received from DHS, for the purposes of aligning the amount of laboratory services provided to DHS with actual experience.
- Decreased program costs of \$0.3 million, fully offset by decreases in intrafund transfers received from the Departments of Children and Family Services and Probation, for the provision of substance abuse treatment services.
- A net increase of 5.0 budgeted positions, fully offset by increases in State grant funding and license fees revenue and a decrease in services and supplies appropriation, to support or assist with smoking cessation efforts, management and compliance of the County's tobacco retail license, HIV surveillance, refugee health assessments, and design, implementation, and management of a Drug Medi-Cal billing application system.

SPECIAL FUNDS – SPECIAL DISTRICTS

Services and programs provided by Special Funds and Special Districts are generally financed by sources other than the General Fund. Revenue resources include State and federal subventions, property taxes, fines and forfeitures, fees and operating revenues. Below are the significant changes we are recommending to your Board:

- **Fire Department** – Reflects an additional financing requirement of \$16.9 million needed to fund increased salaries and employee benefits (\$8.6 million) for the addition of 53.0 positions for the opening of Fire Station 108 in the Fall (12), reinstatement of positions for Camp 15 that did not close (9), and implementation of a 4-person staffing plan at various fire stations (32), and negotiated salaries and employee benefit increases, as well as increases in services and supplies (\$2.2 million), fixed assets (\$0.4 million), other charges (\$0.7 million), and designations for capital projects (\$5.1 million); offset by additional fund balance (\$16.9 million) and increased revenues (\$0.1 million).
- **Public Works Road Fund** – Reflects a \$16.8 million increase in State Prop 1B revenues to the Road Fund. The revenue increase is used to increase services and supplies appropriation by \$2.8 million and supplement the Road Fund designation by \$14.0 million.

- **Public Works Flood Control District** – Reflects a \$27.0 million reduction in revenue and appropriation for non-reimbursement of claims related to the Los Angeles County Drainage Area Project.
- **Public Works Flood Control District** – Reflects a \$5.5 million increase in appropriation offset by increases in State and federal revenues related to the 2004-05 Winter Rain Storm disasters.
- **Public Works Sanitary Sewer Facilities** – Reflects a \$4.9 million increase in appropriation and revenue due to Board-approved rate increases to support maintenance activities in various sewer maintenance districts.
- **Health Services Hospital Services Account** – Reflects appropriation increase of \$4.4 million fully offset by revenue for Board-approved contract changes with various private hospitals.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Funding Agreement Authorization

The proposed funding agreements are necessary to transfer the following:

- \$0.14 million to the Beacon House Association of San Pedro for purchase of a building to enhance its Transitional Housing Program. These funds were previously granted to another agency for a project that was subsequently cancelled; and
- \$0.3 million in capital project funds from Capital Project No. 77044 (various Second District improvements) to the Community Development Commission for the construction of a jogging path at Roy Campanella County Park; and
- \$0.5 million in capital project funds from Capital Project No. 77125 (various Third District Open Space Acquisition) to the Mountains Recreation and Conservation Authority for acquisition of open space located north of Rancho Corral Canyon Park in unincorporated Los Angeles County.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Adoption of these recommendations will allow your Board to:

- Realign and appropriate funding based upon the necessary accounting adjustments between the estimates contained in the FY 2008-09 Adopted Budget and actual operating results of FY 2007-08.

- Provide sufficient appropriation to implement programs or changes due to refined revenue projections and identified needs.
- Make miscellaneous adjustments to various funds.

Respectfully submitted,



WILLIAM T. FUJIOKA
Chief Executive Officer

WTF:DL:SK
MM:yjf

Attachments

c: All Department Heads

Supplemental Budget Board Letter2008-09.doc

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

GENERAL FUND CAPITAL PROJECTS/REFURBISHMENTS

Capital Projects

1. Approve a General Fund appropriation adjustment totaling \$120,091,000 that reflects a carryover adjustment offset with revenue.

Extraordinary Maintenance

2. Approve a General Fund appropriation adjustment totaling \$2,874,000 that reflects the carryover of unexpended fiscal year (FY) 2007-08 appropriation and a reduction in revenue based on year-end closing figures.

Project and Facility Development

3. Approve a General Fund appropriation adjustment totaling \$21,398,000 that reflects a net increase in carryover adjustments, as well as funding transfers for civic art activities.

LAC-CAL

4. Approve a General Fund appropriation adjustment totaling \$1,000,000 that reflects the increase in insurance and administrative fees for LAC-CAL equipment purchases and the separation of these costs from expenditure distribution.

GENERAL FUND/HOSPITAL ENTERPRISE FUNDS

CARRYOVER CHANGES

Approve General Fund appropriation adjustments to transfer funding from the Appropriation for Contingencies budget to the following budget units:

5. **Affirmative Action** - \$35,000 for various training needs.
6. **Affirmative Action** - \$33,000 for telecommunication costs associated with departments impending relocation.
7. **Agricultural Commissioner/Weights and Measures** - \$2,500,000 to set aside for exposure to litigation settlement.
8. **Alternate Public Defender** - \$450,000 for improvements to space at the Compton Courthouse.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

9. **Beaches and Harbors** - \$300,000 for consultant services to assist in representing the County's interests with the California Coastal Commission.
10. **Beaches and Harbors** - \$325,000 to comply with South Coast Air Quality District mandates on the department's gasoline dispensing stations.
11. **Beaches and Harbors** - \$647,000 set aside for exposure to litigation settlement.
12. **Beaches and Harbors** - \$1,934,000 to transfer funding to the Marina Accumulated Capital Outlay to replace three public docks for the boat launch ramp and the purchase of Parcel 44.
13. **Board of Supervisors** - \$8,878,000 for high priority community programs.
14. **Board of Supervisors** - \$496,000 for video conferencing (\$260,000), storage area network phase III (\$211,000) and Board hearing room kiosks (\$25,000).
15. **Chief Executive Officer** - \$250,000 to reallocate funding for a financial forecasting information technology project.
16. **Chief Information Officer** - \$120,000 for telecommunication costs associated with the department's impending move.
17. **Child Care Center** - \$150,000 to reallocate unspent funding to enhance child care facilities.
18. **Children and Family Services** - \$1,844,000 coupled with \$4,685,000 in State and federal revenue, to bring total appropriation to \$6,529,000 for cost associated with Dual Agency.
19. **Children and Family Services** - \$15,246,000 for the department's Assistance budget for costs associated with dual agency rates that is funded with Title IV-E Waiver savings.
20. **Children and Family Services** - \$4,627,000 for the department's Assistance budget for costs associated with the Prevention Initiative.
21. **Community and Senior Services** - \$720,000 for the department's Administration budget for repairs at various community and senior centers.
22. **Community Enhancement Teams** - \$213,000 to reallocate funding to support community enhance teams in the Valinda and Florence-Firestone areas.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

23. **District Attorney** - \$5,464,000 for the District Attorney's Bureau of Investigations Communication Project.
24. **eCAPS Project** - \$6,615,000 to supplement the Designation for eCAPS Financial Systems from savings that will be used to offset future project costs.
25. **Emergency Preparedness and Response** - \$1,000,000 to reallocate for the new County Emergency Management System.
26. **Employee Relations** - \$253,000 in Joint Labor/Management Committee funds for office ergonomics projects.
27. **Homeless and Housing Programs** - \$11,441,000 for various homeless assistance programs.
28. **Healthier Communities, Stronger Families, Thriving Children Program** - \$1,473,000 to reallocate unspent funding related to the program.
29. **Information System Advisory Body** - \$2,695,000 to reallocate unspent information technology funding received in the prior year.
30. **Katie A. Settlement Agreement** - \$8,752,000 of unspent FY 2007-08 Katie A. funding to be set aside in the Provisional Financing Uses Budget. The CEO will return to your Board with an expenditure plan for these funds as part of the implementation of the Katie A Strategic Plan.
31. **Museum of Natural History** - \$1,249,000 pursuant to the 1994 Funding Agreement that prior year surpluses be carried forward.
32. **Parks and Recreation** - \$500,000 to set aside for potential litigation settlement.
33. **Parks and Recreation** - \$931,000 to reallocate enhanced unincorporated area services funds.
34. **Parks and Recreation** - \$343,000 to reallocate project costs to help meet water quality standards at the Whittier Narrows Legg Lake.
35. **Probation Community Based Contracts** - \$1,141,000 to reallocate unspent funding from the prior year.
36. **Probation Support Services** - \$405,000 to carryover unspent funding from the prior year for office refurbishments and enhancement projects.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

37. **Probation Support Services** - \$7,536,000 to carryover unspent funding from the prior year for the department's electronic medical records system.
38. **Probation Homeless Initiatives** - \$773,000 to reallocate unspent Homeless and Housing funding from the prior year.
39. **This Budget Adjustment was not used.**
40. **Public Health - Alcohol and Drug Program Administration** - \$1,136,000 for funding for methamphetamine prevention and treatment services provided through service agreements with various community-based organizations.
41. **Public Health – Public Health Programs** - \$1,129,000 for funding for a unified directory, sexually transmitted disease/syphilis case findings and social marketing services, Project 50 support services, and illegal food vendor enforcement services.
42. **Public Library** – \$6,271,000 in enhanced unincorporated area services funds to be transferred from the general fund to the Public Library Fund.
43. **Registrar-Recorder/County Clerk** - \$730,000 to reallocate funding to implement the Multi-County Electronic Recording Initiative project.
44. **Title IV-E Waiver Savings** - \$28,879,000 set aside in Provisional Financing Uses in accordance with the County's Title IV-E Waiver Capped Allocation Demonstration Plan.

USE OF ADDITIONAL FUND BALANCE

Approve General Fund appropriation adjustments to transfer funding from the Appropriation for Contingencies budget to the following budget units and designations.

45. **This Budget Adjustment was not used.**
46. **Child Support Services** - \$250,000, coupled with a \$485,000 increase in federal funding, for the criminal prosecution arrest warrant project totaling \$735,000.
47. **Clean Water Act Urban Storm Water Run Off** - \$5,000,000 for compliance with the federal Clean Water Act through urban storm water runoff studies and improvements for unincorporated areas of the County.
48. **Community and Senior Services Assistance** - \$536,000 for the Domestic Violence Program.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

49. **General Relief Case Load Growth** - \$13,721,000 for the Department of Public Social Services for increases in indigent aid caseload growth.
50. **In-Home Supportive Services** - \$146,000, coupled with \$354,000 in State and federal revenues, to bring total appropriation to \$500,000 for increased litigation costs.
51. **Probation Department** - \$537,000 to provide funding for staff training at the Juvenile Corrections Officer Core Academy.
52. **Provisional Financing Uses** - \$87,167,000 to be set aside to address future economic uncertainties that may erode general purpose County revenues.
53. **Provisional Financing Uses** - \$23,046,000 for the Public Private Partnership (PPP) program.
54. **Provisional Financing Uses** - \$1,405,000 for a new Sheriff's Department task force to investigate child physical and sexual abuse cases in the County.
55. **Public Defender** - \$75,000 to update security at department offices.
56. **Public Library** – Transfer \$2,579,000 in excess fund balance from the Public Library Fund to the General Fund, in keeping with Board policy, and then transfer \$147,000 in enhanced unincorporated service funding back to the Public Library Fund.
57. **State Budget Impacts** - \$100,000,000 set aside in the Provisional Financing Uses budget to provide bridge funding to address delays in implementation of potential State budget impacts.
58. **Tax Levy Adjustment** - \$2,400,000 to establish a Reserve for Long-Term Receivables to provide a cash flow advance to the Alhambra Unified School District Debt Service Fund. The cash flow advance (which is recoverable from future property tax levies) is needed to make refunds to taxpayers who were overcharged on previous tax levies.
59. **Treasurer and Tax Collector** - \$75,000, coupled with a \$257,000 increase in revenue, to fund an in-house review of waste management audits of \$332,000.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

NEW FUNDING REQUIREMENTS

Animal Care and Control

60. Approve a general fund appropriation adjustment that provides a \$397,000 increase in appropriation for the Department of Animal Care and Control to help the department address a number of administrative deficiencies. This adjustment adds 7.0 budgeted positions and is fully offset with a corresponding increase in property taxes.

Antelope Valley Court Rooms

61. Approve a general fund appropriation adjustment that provides increases in appropriation for the District Attorney (\$777,000) and Public Defender (\$562,000) to staff the recently opened felony and misdemeanor court rooms in the Antelope Valley. This appropriation adjustment adds 8.0 budgeted positions for the District Attorney and 5.0 budgeted positions for the Public Defender. This cost increase is fully offset with a \$1,339,000 increase in property taxes.

REVENUE OFFSET FUNDING

Arts Commission

62. Approve a general fund appropriation adjustment of \$336,000 for the Arts Commission that is fully offset with revenue for new art related grants. There is no net County cost impact and no positions changes.

Chief Executive Officer

63. Approve a general fund appropriation adjustment of \$891,000 offset with intrafund transfers for the Chief Executive Officer related to implementing the integration project at 8300 Vermont. There is no net County cost impact and no position changes.

Child Support Services

64. Approve a general fund appropriation adjustment of \$114,000 and 1.0 budgeted position for the Department of Child Support Services, fully offset with revenue that adds a new position for child support enforcement. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

65. Approve a general fund appropriation adjustment that reduces both appropriation and revenue by \$16,316,000 and a reduction of 31.0 budgeted positions for the Department of Child Support Services to reflect a reduction State Electronic Data Processing Funding. There is no net County cost impact.

Community and Senior Services

66. Approve a general fund appropriation adjustment that decreases revenue and appropriation by \$7,000 for the Department of Community and Senior Services related to the reallocation of a position to monitor the department's asset management system. There is no net County cost impact and no position changes.
- 66a. Approve a general fund appropriation adjustment that reduces appropriation and Intrafund transfer by \$125,000 and deletion of 1.0 budgeted position for the Department of Community and Senior Services due to changes in administration of the Domestic Violence program. There is no net County cost impact.

Coroner

67. Approve a general fund appropriation adjustment for the Coroner that increases appropriation and revenue by \$612,000 related to Homeland Security Grants. There is no net County cost impact and no position changes.

District Attorney

68. Approve a general fund appropriation adjustment that increases the salaries and employee benefit appropriation of the District Attorney by \$158,000 and 2.0 budgeted positions related to the child support arrest warrant program. The appropriation increase is offset by a corresponding increase in Intrafund transfer. There is no net County cost impact.

Emergency Preparedness and Response

69. Approve a general fund appropriation for the Emergency Preparedness and Response budget unit that increases appropriation and revenue by \$34,460,000 to reflect changes due to a variety of Homeland Security Grants. There is no net County cost impact and no position changes.

Mental Health

70. Approve a general fund appropriation adjustment of \$4,255,000 for the Department of Mental Health, fully offset with revenue due to a ten-percent (10%) increase in acute rates for contracted Medi-Cal Fee-for-Service Psychiatric Hospitals. There is no net County impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

71. Approve a general fund appropriation adjustment of \$3,958,000 for the Department of Mental Health, fully offset with revenue that reflects funding for a Tri-City Mental Health contract to provide services to Medi-Cal beneficiaries. There is no net County cost impact and no position changes.
72. Approve a general fund appropriation adjustment of \$945,000 for the Department of Mental Health, fully offset with revenue that reflects increases for Homeland Security Grants. There is no net County cost impact and no position changes.
73. Approve a general fund appropriation adjustment of \$4,320,000 for the Department of Mental Health, fully offset with an increase in federal revenue that will provide funding for costs for unreimbursed psychiatric services to Medi-Cal beneficiaries. There is no net County cost impact and no position changes.
74. Approve a general fund appropriation adjustment of \$946,000 and 6.0 budgeted positions for the Department of Mental Health that is fully offset with Mental Health Services Act funding. The increase in appropriation will be used to facilitate the ongoing implementation of the Department of Mental Health's Deficit Mitigation Plan through continued transformation. There is no net County cost impact.
75. Approve a general fund appropriation adjustment for the Department of Mental Health that reduces overall appropriation and revenue by \$299,000 as a result of various adjustments. There is no net County cost impact and no position changes.
76. Approve a general fund appropriation adjustment for \$1,888,000 for the Department of Mental Health primarily attributable to cost increases from other County departments. These costs are fully offset with increases in State revenue. There is no net County cost impact and no position changes.

Probation Department

77. Approve a general fund appropriation adjustment of \$579,000 and 5.0 budgeted positions for the Probation Department's Special Services budget unit for the expansion of school-based programs within the San Fernando Valley to support academic achievement and address school attachment barriers. This appropriation increase is fully offset with federal revenues. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

78. Approve a general fund appropriation adjustment of \$734,000 for the Probation Department's Special Services budget unit for the child welfare services outcome improvement plan, which is a collaborative effort with the Department of Children and Family Services and Probation. This appropriation increase is fully offset with State revenues. There is no net County cost impact and no position changes.

Public Social Services

- 78a Approve a general fund appropriation adjustment that increases appropriation and revenue for the Department of Public Social Services' Assistance budget by \$200,000 for the Refugee Employment Program. There is no net County cost impact and no position changes.

Registrar-Recorder/County Clerk

79. Approve a general fund appropriation adjustment that reduces both appropriation and revenue by \$3,682,000 and a reduction of 59.0 budgeted positions for the Registrar-Recorder/County Clerk as a result of the reduction in real estate recording fees. There is no net County cost impact,
80. Approve a general fund appropriation adjustment that reduces both appropriation and revenue by \$19,000 for the Registrar-Recorder/County Clerk as a result of less than anticipated fund balance in the Social Security Truncation Special Fund. There is no net County cost impact and no position changes.

Sheriff's Department

81. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$1,835,000 and 13.0 budgeted positions for the Sheriff's Department need to complete fingerprinting services. There is no net County cost impact.
82. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$65,000 for the Sheriff's Department to reflect position adjustments related to Board-approved reclassifications. There is no net County cost impact and no position changes.
83. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$5,136,000 and 35.0 budgeted positions for the Sheriff's Department to reflect increases in contract law enforcement services as requested by contract cities. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

84. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$73,000 and 1.0 budgeted positions for the Sheriff's Department to reflect increases in court services as requested by the Superior Court. There is no net County cost impact.
85. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$14,000 for the Sheriff's Department to reflect position adjustments in the Custody and General Support budget units. There is no net County cost impact and no position changes.
86. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$2,128,000 for the Sheriff's Department to address unavoidable cost increases in such areas as fuel and prisoner food. There is no net County cost impact and no position changes.
87. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$14,433,000 for the Sheriff's Department due to changes in grant funding for the department. There is no net County cost impact and no position changes.
88. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$596,000 and 8.0 budgeted positions for the Sheriff's Department to address increases in the department's workload. There is no net County cost impact.

Children and Family Services

89. Approve a general fund appropriation adjustment that increases both revenue and appropriation by \$88,000 for the Department of Children and Family Services for grant funded programs. There is no net County cost impact and no position changes.
90. Approve a general fund appropriation adjustment that decreases both revenue and appropriation by \$1,065,000 for the Department of Children and Family Services to reflect a reduction in the allocation for the Child Care Program. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

MINISTERIAL CHANGES

Assessor

91. Approve a general fund appropriation adjustment that transfers \$80,000 from the Assessor's salaries and employee benefits appropriation to its services and supplies appropriation to address increases in mileage reimbursement. There is no net County cost impact and no position changes.

Auditor-Controller

92. Approve a general fund appropriation adjustment that transfers \$1,300,000 from the Auditor-Controller's revenue budget to its Intrafund transfer appropriation due to recent budgeting changes to the Countywide workers' compensation budget. There is no net County cost impact and no position changes.

Beaches and Harbors

93. Approve a general fund appropriation adjustment that realigns \$937,000 in revenue for the Department of Beaches and Harbors Marina budget unit related to the County's takeover of Parcel 47 in the Marina. There is no net County cost impact and no position changes.

Career Development Program

94. Approve a general fund appropriation adjustment that transfers \$250,000 from the Provisional Financing Uses budget to the Nondepartmental Special Account budget to fund a contract intended to help develop a plan for an academic-based career path program for SEIU 721 employees. There is no net County cost impact and no position changes.

Child Support Services

95. Approve a general fund appropriation adjustment for the Child Support Services Department that transfers \$2,474,000 from its services and supplies appropriation to salaries and employee benefits appropriation for the projected cost of implementing the department's imaging projects. There is no net County cost impact and no position changes.
96. Approve a general fund appropriation adjustment for the Child Support Services Department that transfers \$52,000 from its salaries and employee benefits appropriation related to a position reclassification approved by the Board of Supervisors. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

Children and Family Services

97. Approve a general fund appropriation adjustment that transfers \$110,000 from the Designation for DCFS to the Department of Children and Family Services for start-up costs associated with the LAC+USC Satellite Medical Hub at MacLaren Children's Center. There is no net County cost impact and no position changes.
98. Approve a general fund appropriation adjustment that transfers \$8,935,000 from the Provisional Financing Uses budget to the Department of Children and Family Services to effectuate the transfer of the department's information technology function to the Department of Internal Services. There is no net County cost impact and no position changes.
99. Approve a general fund appropriation adjustment that transfers \$220,000 from the Provisional Financing Uses budget to the Department of Children and Family Services to fund two (2) additional social workers who will provide services to children in the Montebello and Pomona Valley Unified School Districts. There is no net County cost impact.
100. Approve a general fund appropriation adjustment for the Department of Children and Family Services that transfers \$75,000 from the department's salaries and employee benefits appropriation to its services and supplies appropriation due to final position allocations and reclassifications for the Medical Hub Program. There is no net County cost impact and no position changes.

Children's Special Investigation Unit

101. Approve a general fund appropriation adjustment that transfers \$600,000 from the Provisional Financing Uses budget to the Nondepartmental Special Account budget to fund the creation of the Children's Special Investigation Unit, as approved by the Board. There is no net County cost impact and no position changes.

Community and Senior Services

102. Approve a general fund appropriation adjustment that transfers \$124,000 to create 1.0 budgeted position from the Department of Community and Senior Services' services and supplies appropriation to its salaries and employee benefits appropriation related to the Workforce Investment Act. This adjustment will ensure that the department complies with statutory requirements and federal labor law. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

County Counsel

103. Approve a general fund appropriation adjustment that transfers \$5,911,000 from the County Counsel's revenue budget to its Intrafund transfer appropriation due to recent budgeting changes to the Countywide workers' compensation budget. There is no net County cost impact and no position changes.

District Attorney

104. Approve a general fund appropriation adjustment that increases both appropriation and revenue by \$365,000 and adds 3.0 budgeted positions for the District Attorney related to the Auto Insurance Fraud Program. There is no net County cost impact.

General Purpose Revenue and Property Tax Alignment

105. Approve a general fund budget adjustment that realigns a variety of general purpose revenues including property tax due to changes in economic conditions. There is no overall net County cost impact and no position changes.

Health Services

106. Approve a Department of Health Services appropriation adjustment to reduce the use of funds from the Enterprise Fund Designation by \$12,148,000, and to make other necessary transfers of appropriation; with a net decrease of 657.0 budgeted positions, primarily to reflect the reduction of unfunded vacant positions at the LAC+USC Medical Center and the reduction of positions at the Martin Luther King, Jr. Multi-Service Ambulatory Care Center pursuant to the revised staffing plan.

Homeless and Housing Program

107. Approve a general fund appropriation adjustment that transfers \$500,000 in funding from the Homeless and Housing Program budget to the Chief Executive Office to reflect the shift of unspent Homeless Prevention Initiative administrative funding to replace the loss of CalWORKs Single Allocation funds to support the evaluation of HPI Homeless Programs by the Chief Executive Office's Service Integration Research and Evaluation section. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

Internal Services Department

108. Approve a general fund appropriation adjustment that reduces both appropriation and intrafund transfer for the Internal Services Department by \$35,000 to properly allocate budgeted positions. There is no net County cost impact and no position changes.
109. Approve a general fund appropriation adjustment that reduces both appropriation and intrafund transfer for the Internal Services Department by \$27,000 related to the department's Telecommunications Branch reorganization. There is no net County cost impact and no position changes.
110. Approve a general fund appropriation adjustment that increases both appropriation and intrafund transfer for the Internal Services Department by \$24,000 related to various position reclassification approved by the Board of Supervisors. There is no net County cost impact and no position changes.

Judgments and Damages

111. Approve a general fund appropriation adjustment that realigns \$85,000 in appropriation and revenue within the Judgments and Damages budget unit related to changes in legal fees. There is no net County cost impact and no position changes.

Live Scan Investigations

112. Approve a general fund appropriation adjustment that transfers \$100,000 from the Designation for Live Scan to the Department of Health Services' Administrative budget unit to provide funding for Live Scan investigations. There is no net County cost impact and no position changes.

Mental Health

113. Approve a general fund appropriation adjustment for the Department of Mental Health that increases State revenues by \$4,964,000 and reduces State Vehicle License Fee (VLF) Realignment revenue by a corresponding amount in the VLF Realignment budget unit. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

114. Approve a general fund appropriation adjustment for the Department of Mental Health that transfers \$334,000 in services and supplies appropriation to the department's salaries and employee benefits appropriation for 3.0 budgeted positions. This transfer is needed to assist in the implementation of the Katie A. Strategic Plan. There is no net County cost impact.
115. Approve a general fund appropriation adjustment for the Department of Mental Health that has the net effect of increasing appropriation by \$72,000, which is fully offset with increases in State revenue. This adjustment is needed to properly align the department's budget for the PATH's McKinney Grant and the Harbor/UCLA AIDS expansion program. There is no net County cost impact and no position changes.
116. Approve a general fund appropriation adjustment for the Department of Mental Health that reflects an overall appropriation increase of \$325,000 and 1.0 budgeted position, fully offset with a corresponding increase in State revenue. This adjustment is needed for various position allocations and realignments. There is no net County cost impact.

Ombudsman

117. Approve a general fund appropriation adjustment that transfers \$22,000 from the Provisional Financing Uses budget to the Ombudsman for the civil graffiti program. There is no net County cost impact and no position changes.

Parks and Recreation

118. Approve a general fund appropriation adjustment that transfers \$66,000 from the Provisional Financing Uses budget to the Department of Parks and Recreation for costs associated with new and refurbished park facilities. There is no net County cost impact and no position changes.
119. Approve a general fund appropriation adjustment that transfers \$340,000 from the Provisional Financing Uses budget to the Department of Parks and Recreation to help meet water quality mandates at Whittier Narrows Legg Lake. There is no net County cost impact and no position changes.

Probation Department

120. Approve a general fund appropriation adjustment that transfers \$3,014,000 in salaries and employee benefits appropriation in the departments' Support Services budget unit to its Field Services budget unit. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

121. Approve a general fund appropriation adjustment that transfers \$214,000 from the Provisional Financing Uses budget to the Probation Department for the Behavior Management Program. There is no net County cost impact and no position changes.
122. Approve a general fund appropriation adjustment that transfers \$100,000 from the Provisional Financing Uses budget to the Probation Department to fund the Global Positioning System to better track high-risk offenders. There is no net County cost impact and no position changes.
123. Approve a general fund appropriation adjustment that transfers \$275,000 from the Provisional Financing Uses budget to the Probation Department to fund the costs associated with the Probation Department Human Resources refurbishment project. There is no net County cost impact and no position changes.
124. Approve a general fund appropriation adjustment that transfers \$414,000 from the Provisional Financing Uses budget to the Probation Department for 7.0 budgeted positions to enhance level III supervision at the juvenile halls. There is no net County cost impact.
125. Approve a general fund appropriation adjustment that transfers \$207,000 from the Provisional Financing Uses budget to the Probation Department to fund lease cost increases at the Pomona office, which is related to the growth in youth service programs in the San Gabriel Valley. There is no net County cost impact and no position changes.
126. Approve a general fund appropriation adjustment that transfers \$295,000 from the Provisional Financing Uses budget to the Probation Department for 7.0 budgeted positions to enhance the community detention program, intake and detention control and camp community transition program. There is no net County cost impact.

Project 50

127. Approve a general fund appropriation adjustment that transfers \$23,000 from the Homeless and Housing budget to the Public Health Programs related to Project 50. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

Provisional Financing Uses

128. Approve a general fund appropriation adjustment that transfers \$18,238,000 from the Designation for Health Services Future Financing Requirements to the Provisional Financing Uses budget for the Health Department's PPP program. There is no net County cost impact and no position changes.
129. Approve a general fund appropriation adjustment that transfers \$450,000 from the Designation for CEO Information Technology Enhancements to the Provisional Financing Uses budget for the MEDS Alert Tracking System. There is no net County cost impact and no position changes.

Public Defender

130. Approve a general fund appropriation adjustment that transfers \$2,000,000 from the Provisional Financing Uses budget to the Public Defender to restore funding so that the department can meet its operating needs. There is no net County cost impact and no position changes.

Public Health

131. Reflects various appropriation and revenue adjustments, aligns the Department's budget units with available State and federal resources, and adds a total of 5.0 budgeted positions, fully offset by an increase in State grant funding, license fees, and/or a decrease in services and supplies appropriation with no overall net County cost impact.

Public Social Services

132. Approve a general fund appropriation adjustment of \$90,000 and a reduction of 2.0 budgeted positions that reflects decreases in appropriation and revenue related to the reclassification changes and corrections for the Department of Public Social Services. There is no net County cost impact.
133. Approve a general fund appropriation adjustment that transfer \$7,589,000 from the Department of Public Social Services Indigent Aid budget other charges appropriation to its services and supplies appropriation in order to correctly classify anticipated expenditures. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

134. Approve a general fund appropriation adjustment for the Department of Public Social Services that transfers \$67,000 and reduces 1.0 budgeted positions from the department's salaries and employee benefits appropriation to its services and supplies appropriation to reflect the transfer of monitoring functions with the department. There is no net County cost impact.

Salaries and Employee Benefits

135. Approve a general fund appropriation adjustment that transfers \$3,954,000 from the Nondepartmental Special Accounts budget unit to various budget units for Board-approved increases in salaries and employee benefits that were not yet incorporated in the Adopted Budget. There is no net County cost impact and no position changes.

The Supplemental Budget Request also includes adjustments to ordinance and budgeted positions as a result of position reclassifications and other position changes. These changes may affect the number of budgeted positions throughout the County but will have no net affect on appropriation or net County cost.

Sheriff's Department

136. Approve a general fund appropriation adjustment that realigns a variety of revenue sources for the Sheriff's Department. There is no net County cost impact and no position changes.

Timecard Processing Services

137. Approve a general fund appropriation adjustment that transfers \$15,000 from the Health Services Administration budget to the Public Health Programs related to the timecard processing services. There is no net County cost impact and no position changes.

Treasurer and Tax Collector

138. Approve a general fund appropriation adjustment that transfers \$1,924,000 from the capital project budget to the Rent Expense Budget (\$1,600,000) and the Treasurer and Tax Collector (\$324,000) related to the acquisition of a new warehouse for the Public Guardian. There is no net County cost impact and no position changes.
139. Approve a general fund appropriation adjustment for the Treasurer and Tax Collector that realigns \$20,000 in the Department's revenue budget. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

- 140. **This budget adjustment was not used.**
- 141. **This budget adjustment was not used.**
- 142. **This budget adjustment was not used.**

SPECIAL FUNDS/SPECIAL DISTRICTS

Asset Development Implementation Fund

- 143. Approve a special fund appropriation adjustment of \$6,098,000 that reflects the reallocation of FY 2007-08 carryover based on year-end closing figures and a one-time allocation for the Long Beach Courthouse Replacement Project. There is no net County cost impact.

Regional Park and Open Space District

- 144. Approve a special fund appropriation adjustment of \$46,032,000 that reflects the reallocation of FY 2007-08 carryover based on year-end closing figures. There is no net County cost impact.

Criminal Justice Facilities Temporary Construction Fund

- 145. Approve a special fund appropriation adjustment of \$522,000 that reflects the reallocation of FY 2007-08 carryover based on year-end closing figures. There is no net County cost impact.

Capital Project – Fire Department

- 146. Approve a special fund appropriation adjustment of \$6,904,000 that reflects the reallocation of FY 2007-08 carryover based on year-end closing figures for Fire Department related improvements. There is no net County cost impact.

Capital Project – Public Works - Flood

- 147. Approve a special district fund appropriation adjustment of \$1,725,000 that reflects the reallocation of FY 2007-08 carryover based on year-end closing figures for flood related improvements. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

Capital Project – Public Works - Aviation

148. Approve an aviation fund appropriation adjustment of \$4,303,000 that reflects the reallocation of FY 2007-08 carryover based on year-end closing figures for County operated airport related improvements. There is no net County cost impact.

GAP Loan

149. Approve a special fund appropriation adjustment of \$6,343,000 that reflects the reallocation of FY 2007-08 carryover based on year-end closing figures. There is no net County cost impact.

Health Facilities

150. Approve a special fund appropriation adjustment of \$47,657,000 that reflects reallocation of FY 2006-07 carryover based on year-end closing figures related to health capital improvements. There is no net County cost impact.

LAC+USC Medical Center Replacement

151. Approve a Special Fund appropriation adjustment of \$35,082,000 that reflects reallocation of FY 2007-08 carryover based on year-end closing figures and realignment of revenue sources. There is no net County cost impact.
152. Approve a Special Fund appropriation adjustment of \$1,000,000 that reflects reallocation of FY 2007-08 carryover based on year-end closing figures. There is no net County cost impact.

Marina Del Rey

153. Approve a Special Fund appropriation adjustment of \$1,167,000 that reflects reallocation of FY 2007-08 carryover based on year-end closing figures for marina related capital improvements. There is no net County cost impact.

Del Valle

154. Approve a Special Fund appropriation adjustment of \$188,000 that reflects reallocation of FY 2007-08 carryover based on year-end closing figures for Del Valle Training Center related capital improvements. There is no net County cost impact.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

Agricultural Commissioner/Weights and Measures Vehicle Accumulated Capital Outlay (ACO) Fund

155. Approve a special fund appropriation adjustment for the Agricultural Commissioner/Weights and Measures Vehicle ACO Fund that reduces \$8,000 from the appropriation for contingency, cancels \$26,000 from the fund's Designation for Program Expansion, and increases fixed assets equipment appropriation by \$34,000 to provide funding for vehicle purchases. There is no net County cost impact and no positions.

Cable TV Franchise Fund

156. Approve a special fund appropriation adjustment for the Cable TV Franchise Fund that cancels \$75,000 from the Designation for Program Expansion and increases the fund's services and supplies by a corresponding amount to allow for the procurement of replacement parts for the Board hearing room. There is no net County cost impact and no position changes.

Civic Art Special Fund

157. Approve a special fund appropriation adjustment for the Arts Commission that transfers \$328,000 for the fund's services and supplies appropriation to its other financial uses appropriation for the Military and Veterans Patriotic Hall Capital Project. There is no net County cost impact and no position changes.
158. Approve a special fund appropriation adjustment for the Arts Commission that cancels \$700,000 from the Designation for Program Expansion and increases the fund's other financial uses appropriation by \$700,000 so the funds can be transferred to the Fire Department ACO Fund. There is no net County cost impact and no position changes.

District Attorney Asset Forfeiture Fund

159. Approve a special fund appropriation adjustment for the District Attorney Asset Forfeiture Fund that transfers \$324,000 for appropriation for contingency to services and supplies. There is no net County cost impact and no position changes.

DNA Identification Fund – Local Share

160. Approve a special fund appropriation adjustment for the DNA Identification Fund – Local Share that increases both appropriation and revenue by \$443,000 to reflect current updated funding estimates. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

Fire Department

161. Approve a special district appropriation adjustment that reflects additional financing requirements of \$16.9 million that are needed to fund increased salaries and employee benefits (\$8.6 million) for the addition of 53.0 positions for the opening of Fire Station 108 in the Fall (12), reinstatement of positions for Camp 15 that did not close (9), implementation of a 4-person staffing plan at various fire stations (32), and negotiated salaries and employee benefit increases, as well as increases in services and supplies (\$2.2 million), fixed assets (\$0.4 million), other charges (\$0.7 million), and designations for capital projects (\$5.1 million), offset by additional fund balance (\$16.9 million) and increased revenues (\$0.1 million). There is no net County cost impact.

Fire Department Accumulated Capital Outlay (ACO) Fund

162. Approve a special district appropriation adjustment for the Fire Department's ACO Fund that reduces appropriation for contingency by \$3,114,000, other financial uses by \$89,000 and operating transfer in by \$225,000 to adjust for year-end closing and transfers from another fund. There is no net County cost impact and no position changes.

Fire Department Developer Fee Funds

163. Approve a special fund appropriation adjustment for the Fire Department Developer Fee Funds that reduces appropriation for contingency by \$797,000, cancels \$2,820,000 in the Designation for Program Expansion, and realigns various other appropriations and decreases revenue by \$1,072,000. There is no net County cost impact and no position changes.

Health Services Hospital Services Account Fund

164. Approve a special fund appropriation adjustment for the Hospital Services Account Fund that increases revenue and appropriation by \$4,438,000 for Board-approved contract changes with various private hospitals.

Health Services LAC+USC Medical Center Replacement ACO Fund

165. Approve a special fund appropriation adjustment for the LAC+USC Medical Center Replacement ACO Fund that transfers \$4,011,000 from fixed assets equipment appropriation to the fund's services and supplies appropriation to align appropriation to make necessary purchases for the LAC+USC Replacement Facility. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

Health Services Measure B Special Tax Fund

166. Approve a special fund appropriation adjustment for the Measure B Special Tax Fund that reflects increases in revenue and appropriation by \$45,173,000 related to the Board-approved consumer price index adjustment to the property tax assessment rate. There is no net County cost impact and no position changes.
167. Approve a special fund appropriation adjustment for the Measure B Special Tax Fund that transfers \$3,450,000 from the appropriation for contingency to the fund's services and supplies appropriation to reflect unspent prior year savings. There is no net County cost impact and no position changes.

Health Services Physicians Services Account Fund

168. Approve a special fund appropriation adjustment to the Physicians Services Account that increases the fund's services and supplies appropriation by \$18,290,000, which is offset with a \$3,538,000 reduction in appropriation for contingency and a \$14,752,000 designation cancellation. These changes are needed to update the fund for year-end closing adjustments. There is no net County cost impact and no position changes.

Parks and Recreation – Landscape and Lighting Act Districts (LLAD)

169. Approve a special district appropriation adjustment for the Department of Parks and Recreation to reflect the re-establishment of the Zone 47 fund due to continuing receipt of benefit assessments that will be distributed to the City of Santa Clarita as mandated by the July 3, 2007 Board order. There is no net County cost impact and no position changes.

Public Library

170. Approve a special fund appropriation adjustment for the Public Library that increases revenue and appropriation by \$1,128,000 for changes in general County overhead charges. The corresponding adjustment to the general fund was reflected in a prior budget phase. There is no net County cost impact and no position changes.
171. Approve a special fund appropriation adjustment for the Public Library that increases revenue and appropriation by \$1,030,000 and transfers funding from the general fund capital project budget to the Public Library Fund. The transfer will be used for purchases at the La Crescenta branch. There is no net County Cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

172. Approve a special fund appropriation adjustment for the Public Library that transfers \$5,356,000 from the fund's appropriation for contingency to the services and supplies appropriation (\$3,278,000), fixed assets equipment appropriation (\$165,000) and supplements the Designation for Program Expansion by \$1,913,000. There is no net County cost impact and no position changes.

Public Works – Flood Control District

173. Approve a special district appropriation adjustment for the Flood Control District that increases both revenue and appropriation by \$12,964,000 to provide funding for compliance with the Clean Water Act and urban storm water runoff improvements. There is no net County cost impact and no position changes.
174. Approve a special district appropriation adjustment for the Flood Control District that increases appropriation and revenue by \$5,492,000 for anticipated federal and State disaster aid reimbursement for the 2004-05 Winter Rain Storms. There is no net County cost impact and no position changes.
175. Approve a special district appropriation adjustment for the Flood Control District that reduces appropriation and revenue by \$27,000,000 due to the anticipated non-reimbursement of claims related to the Los Angeles County Drainage Area Project. There is no net County cost impact and no position changes.
176. Approve a special district appropriation adjustment for the Flood Control District that reduces appropriation and revenues by \$5,400,000 and realigns the district's revenue budget to better reflect expected operating results. There is no net County cost impact and no position changes.

Public Works Garbage Disposal Districts

177. Approve a special districts appropriation adjustment for the Garbage Disposal Districts Funds to reflect revenue increases of \$574,000 as a result of increases in collections fees, coupled with a cancellation of \$149,000 from the Designation for Rate Stabilization, which offsets services and supplies increases of \$723,000. There is no net County cost impact and no position changes.

Public Works – Internal Services Fund

178. Approve an internal services fund appropriation adjustment for the Department of Public Works that realigns the funds revenue budget to better reflect expected operating results. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

179. Approve an internal services fund appropriation adjustment for the Department of Public Works that increase appropriation and revenue by \$413,000 to reflect the additional 5.0 budgeted positions. There is no net County cost impact.
180. Approve an internal services fund appropriation adjustment for the Department of Public Works that cancels \$1,200,000 from the Designation for Fixed Asset Replacement and supplements the Designation for IT Enhancements by \$1,200,000. There is no net County cost impact and no position changes.

Public Works – Road Fund

181. Approve a special fund appropriation adjustment for the Road Fund that cancels \$10,112,000 in designations and increases services and supplies appropriation by \$3,500,000 and supplements a Road Fund designation by \$6,612,000. This adjustment is needed to provide funding for additional streetscape improvement projects. There is no net County cost impact and no position changes.
182. Approve a special fund appropriation adjustment for the Road Fund that cancels \$3,000,000 from the Designation for Prop 42 Transportation Congestion Improvements and reduces State Prop 42 revenues by a corresponding amount. This adjustment is necessary to account for Prop 42 revenue reductions. There is no net County cost impact and no position changes.
183. Approve a special fund appropriation adjustment for the Road Fund that increases State Prop 1B Funds by \$16,774,000 that finances a \$2,774,000 increase in the fund's services and supplies appropriation and supplements the Designation for Prop 1B Infrastructure Bond Funds by \$14,000,000. There is no net County cost impact and no position changes.

Public Works Sewer Maintenance Districts Funds

184. Approve a special district appropriation adjustment to various sewer maintenance districts that increases appropriation and revenue by \$4,890,000 related to a June 24, 2008 Board-approved rate increase. There is no net County cost impact and no position changes.

Registrar-Recorder/County Clerk Micrographics Fund

185. Approve a special fund appropriation adjustment for the Registrar-Recorder/County Clerk's Micrographics Fund that transfers \$415,000 from the appropriation for contingency to other financial uses to reflect year-end closing balances. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

Registrar-Recorder/County Clerk Modernization/Improvement Fund

186. Approve a special fund appropriation adjustment for the Registrar-Recorder/County Clerk's Modernization/Improvement Fund that reflects a \$6,713,000 increase in revenue and appropriation. There is no net County cost impact and no position changes.

Registrar-Recorder/County Clerk Vitals and Health Statistics Fund

187. Approve a special fund appropriation adjustment for the Registrar-Recorder/County Clerk's Vitals and Health Statistics Fund that cancels \$329,000 from the Designation for Program Expansion and increases the other financial uses appropriation by \$329,000 to support, maintain, and improve automation of vital record systems and the collection and analysis of birth and death certificate information. There is no net County cost impact and no position changes.

Sheriff Automated Fingerprint Identification System Fund

188. Approve a special fund appropriation adjustment for the Sheriff's Automated Fingerprint Identification System Fund that transfers \$2,367,000 from the services and supplies appropriation to the fund's other financial uses appropriation. There is no net County cost impact and no position changes.

Sheriff Narcotics Fund

189. Approve a special fund appropriation adjustment for the Sheriff's Narcotics Fund that transfers \$120,000 from the services and supplies appropriation to the fund's other financial uses appropriation. There is no net County cost impact and no position changes.

Sheriff Inmate Welfare Fund

190. Approve a special fund appropriation adjustment for the Sheriff's Inmate Welfare Fund that reflects a net increase in appropriation of \$5,600,000, fully offset with a \$5,600,000 increase in revenue. There is no net County cost impact and no position changes.

Sheriff Vehicle Theft Prevention Fund

191. Approve a special fund appropriation adjustment for the Sheriff's Vehicle Theft Prevention Fund that transfers \$3,415,000 from the services and supplies appropriation to the fund's other financial uses appropriation. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET RECOMMENDATIONS
FISCAL YEAR 2008-09**

Park In-Lieu

192. Approve a Special Fund appropriation adjustment of \$573,000 that reflects the reallocation of FY 2007-08 carryover based on year-end closing figures. There is no net County cost impact and no position changes.

MM (2008-09 SUPPLEMENTAL BUDGET RECOMMENDATIONS.DOC)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No.

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 30 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

General Fund - A01 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 Adopted Budget carryovers based on year-end closing figures; inclusion of \$0.5 million for replacement of rotted wood planks at Schabarum Regional Park and \$0.75 Million to the Eastern Ave Hillside Stabilization Project.

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 20 08

John S. Edmister CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikema

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 51

October 2 20 08

BY

DEPUTY COUNTY CLERK

①

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

/ GENERAL FUND-FUND BALANCE	
/ Appropriation for Contingency	
/ A01-3303	
DECREASE APPROPRIATION FOR CONTINGENCY \$	99,000 ✓
TOTAL	<u><u>99,000</u></u> ✓

/ AFFIRMATIVE ACTION	
/ Office Space Renovation (1)	
/ A01 - CP - 6014 - 65020 - 87025	
Fixed Assets - Building and Improvements	
INCREASE APPROPRIATION \$	99,000
TOTAL	\$ <u><u>99,000</u></u> ✓

JUSTIFICATION

Reflects the transfer of appropriation from the Office of Affirmative Action Operating Budget to the Office Renovation Project to fund capital expenditures.

BA# 51a Kara Shikuna 10/2/08

10/2/08

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE

Appropriation for Contingency
A01-3303

DECREASE APPROPRIATION FOR CONTINGENCY \$ 198,000 ✓

ANIMAL CARE AND CONTROL

East Antelope Valley Animal Shelter (5)
A01-CP-96-9919-65023-69570

Rev: Operating Transfers In/CP
INCREASE REVENUE 164,000 ✓

ANIMAL CARE AND CONTROL

East Antelope Valley Animal Shelter (5)
A01-CP-6014-65023-69570

Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 164,000 ✓

ANIMAL CARE AND CONTROL

Lancaster Animal Barn Siting and Utilities (5)
A01-CP-6014-65023-77537

Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 66,000 ✓

ANIMAL CARE AND CONTROL

Lancaster Spay/Neuter Clinic Replacement (5)
A01-CP-6014-65023-77536

Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 44,000 ✓

ANIMAL CARE AND CONTROL

Carson Animal Shelter Spay/Neuter Clinic (2)
A01-CP-6014-65023-77538

Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 44,000 ✓

ANIMAL CARE AND CONTROL

Baldwin Park Spay/Neuter Clinic (1)
A01-CP-6014-65023-77539

Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 44,000 ✓

TOTAL

\$ 362,000 ✓

TOTAL

\$ 362,000 ✓

JUSTIFICATION

Reflects the carryover of appropriation to lower or higher than anticipated FY 07-08 expenditures.

BA# S16 Karen Shikama 10/2/08

AM

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303
DECREASE APPROPRIATION FOR CONTINGENCY \$ 858,000 ✓

FINANCIAL USES

AUDITOR CONTROLLER
✓HOA 5th Floor Refurbishment (1)
A01-CP-6014-65021-86930
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 858,000

TOTAL \$ 858,000 ✓

TOTAL \$ 858,000 ✓

JUSTIFICATION

Reflects the adjustments to appropriation due to lower than anticipated expenditures in FY 2007-08.

DA# S1c Karen Juliana 10/2/08

AM

4

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE

Appropriation for Contingency

A01-3303

DECREASE APPROPRIATION FOR CONTINGENCY \$ 738,000 ✓

BEACHES AND HARBORS

Marina Water Quality Improvements (4)

A01-CP-96-9919-65024-69219

Rev: Operating Transfer In/CP

INCREASE REVENUE

120,000 ✓

BEACHES AND HARBORS

Beaches - Water Quality Improvements (4)

A01-CP-6014-65024-69219

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

\$ 578,000 ✓

BEACHES AND HARBORS

Beaches - Youth Center (4)

A01-CP-6014-65024-69222

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION

- 2,742,000 ✓

BEACHES AND HARBORS

Beaches - Youth Center (4)

A01-CP-88-882A-65024-69222

Rev: State Prop 12/CP

DECREASE REVENUE

345,000 ✓

BEACHES AND HARBORS

Beaches - Youth Center (4)

A01-CP-96-9919-65024-69222

Rev: Operating Transfer In/CP

DECREASE REVENUE

1,800,000 ✓

BEACHES AND HARBORS

Beaches - View Pier/Parking Lot improvements (3)

A01-CP-94-9923-65024-69225

Other Miscellaneous/CP

INCREASE REVENUE

171,000 ✓

BEACHES AND HARBORS

Beaches - View Pier/Parking Lot improvements (3)

A01-CP-6014-65024-69225

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

51,000 ✓

BEACHES AND HARBORS

Beaches - View Pier/Parking Lot improvements (3)

A01-CP-91-R400-65024-69225

Rev: Prop A RPOSD

DECREASE REVENUE

120,000 ✓

BEACHES AND HARBORS

Beaches - Blocker Beach Access Improvements (3)

A01-CP-88-8752-65024-77367

State Other/CP

INCREASE REVENUE

367,000 ✓

BEACHES AND HARBORS

Beaches - Blocker Beach Access Improvements (3)

A01-CP-6014-65024-77367

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

279,000 ✓

BEACHES AND HARBORS

Beaches - General Improvements (3)

A01-CP-6014-65024-86469

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION

407,000 ✓

BEACHES AND HARBORS

Beaches - Rfurb General Improvements (3)

A01-CP-6014-65024-86471

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION

786,000 ✓

BEACHES AND HARBORS

Beaches - Malibu Beach Tank and Rebar Removal (3)

A01-CP-6014-65024-86807

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

70,000 ✓

BAH Sid Karu Shikuma 10/2/08

10/4

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09**

4 - VOTES

	BEACHES AND HARBORS Beaches - Moonshadows Beach Accessway (3) A01-CP-6014-65024-86808 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	192,000 ✓
BEACHES AND HARBORS Beaches - Dan Blocker Beach Erosion (3) A01-CP-6014-65024-86809 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	758,000 ✓✓	
BEACHES AND HARBORS Beaches - Malibu Beach Erosion (3) A01-CP-96-9919-65024-86810 Rev: Operating Transfer In/CP INCREASE REVENUE	183,000 ✓	183,000 ✓
BEACHES AND HARBORS Beaches - Point Dume Beach Erosion (3) A01-CP-6014-65024-86811 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	748,000 ✓	
BEACHES AND HARBORS Beaches - Topanga Beach Erosion (3) A01-CP-6014-65024-86812 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	766,000 ✓✓	
BEACHES AND HARBORS Beaches - Zuma Beach Erosion (3) A01-CP-6014-65024-86813 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	807,000 ✓	26,000 ✓✓
BEACHES AND HARBORS Beaches - Accessway - 25118 Malibu Road (3) A01-CP-96-9919-65024-86830 Rev: Operating Transfer In/CP INCREASE REVENUE	3,000 ✓	336,000 ✓
	BEACHES AND HARBORS Beaches - Malibu Accessways (3) 16670 PCH A01-CP-6014-65024-86831 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	162,000 ✓
BEACHES AND HARBORS Beaches - Zuma Arizona Crossing (3) A01-CP-96-9919-65024-86836 Rev: Operating Transfer In/CP INCREASE REVENUE	30,000 ✓	30,000 ✓
BEACHES AND HARBORS Beaches - Malibu/Surfrider Concrete Pad (3) A01-CP-6014-65024-86838 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	14,000 ✓	11,000 ✓✓
BEACHES AND HARBORS		

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09**

4 - VOTES

<p>Beaches - Marina Beach Erosion (4) A01-CP-6014-65024-86839 Fixed Assets-Building and Improvements DECREASE APPROPRIATION</p>	<p>17,000 ✓</p>	
<p>BEACHES AND HARBORS Beaches - Redondo Beach Sand Loss (4) A01-CP-96-9919-65024-86845 Rev: Operating Transfer In/CP INCREASE REVENUE</p>	<p>663,000 ✓</p>	<p>3,334,000 ✓</p>
<p>BEACHES AND HARBORS Beaches - Torrance Beach Erosion (4) A01-CP-6014-65024-86847 Fixed Assets-Building and Improvements DECREASE APPROPRIATION</p>	<p>384,000 ✓</p>	<p>315,000 ✓</p>
<p>BEACHES AND HARBORS Beaches - Venice Beach Erosion (3) A01-CP-96-9919-65024-86848 Rev: Operating Transfer In/CP INCREASE REVENUE</p>	<p>405,000 ✓</p>	<p>539,000 ✓</p>
<p>BEACHES AND HARBORS Beaches - Zuma Access and Public Entrance (3) A01-CP-96-9919-65024-86849 Rev: Operating Transfer In/CP INCREASE REVENUE</p>	<p>58,000 ✓</p>	<p>225,000 ✓</p>
<p>BEACHES AND HARBORS Beaches - Dockweiler Beach Improvements II (4) A01-CP-6014-65024-86850 Fixed Assets-Building and Improvements INCREASE APPROPRIATION</p>	<p>61,000 ✓</p>	
<p>BEACHES AND HARBORS Beaches - Broad Beach Accessway (3) A01-CP-96-9919-65024-86854 Rev: Operating Transfer In/CP INCREASE REVENUE</p>	<p>172,000 ✓</p>	<p>412,000 ✓</p>
<p>BEACHES AND HARBORS Rfurb - Manhattan Beach Clarifier Tank (4) A01-CP-6014-65024-86979 Fixed Assets-Building and Improvements INCREASE APPROPRIATION</p>	<p>14,000 ✓</p>	
<p>BEACHES AND HARBORS Rfurb - Zuma Beach Clarifier Tank (3) A01-CP-6014-65024-86980 Fixed Assets-Building and Improvements INCREASE APPROPRIATION</p>	<p>20,000 ✓</p>	
<p>BEACHES AND HARBORS Rfurb - Venice Beach Sewer Line Replacement (3) A01-CP-6014-65024-86981 Fixed Assets-Building and Improvements DECREASE APPROPRIATION</p>	<p>2,000 ✓</p>	

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09

4 - VOTES

	BEACHES AND HARBORS	BH Administration Replacement Project (4)	0
	A01-CP-6014-65024-77550		
	Fixed Assets-Building and Improvements		
	INCREASE APPROPRIATION		
✓ BEACHES AND HARBORS Venice Beach Parking Lot Lighting and Repair (3) A01-CP-96-9919-65024-87038 Rev: Operating Transfer In/CP INCREASE REVENUE	✓ BEACHES AND HARBORS Venice Beach Parking Lot Lighting and Repair (3) A01-CP-6014-65024-87038 ✓ Fixed Assets-Building and Improvements INCREASE APPROPRIATION	✓ 1,373,000 ✓	✓ 135,000 ✓
TOTAL	\$ 10,476,000 ✓	TOTAL	\$ 10,476,000 ✓

JUSTIFICATION

Reflects the carryover of appropriation to lower or higher than anticipated FY 07-08 expenditures.

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303
DECREASE APPROPRIATION FOR CONTINGENCY \$ 3,000 ✓

FINANCIAL USES

✓ BOARD OF SUPERVISORS
Executive Office Lobby Renovation - Customer Service Center (1)
A01-CP-6014-65060-87019
✓ Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 3,000

TOTAL

\$ 3,000 ✓

TOTAL

\$ 3,000 ✓

BA # 51 p Karen Shukuma 10/2/08

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

✓ COMMUNITY & SENIOR CITIZEN SERVICES
San Pedro Service Center Renovation (4)
A01-CP-6014-65054-87001
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303

INCREASE APPROPRIATION FOR CONTINGENCY \$ 19,000 ✓

\$ 19,000 ✓

TOTAL

\$ 19,000 ✓

TOTAL

\$ 19,000 ✓

BA#

SIF Karen Gutierrez 10/2/08

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303
DECREASE APPROPRIATION FOR CONTINGENCY \$

5,000 ✓

✓ CONSUMER AFFAIRS
CA - ID Theft Unit (1) ✓
A01-CP-6014-65053-86978
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

\$ 5,000

TOTAL

\$ 5,000 ✓ TOTAL

\$ 5,000 ✓

BA# 519 Karen Jitane 10/2/08

8

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE

Appropriation for Contingency

A01-3303

DECREASE APPROPRIATION FOR CONTINGENCY \$ 312,000 ✓

✓ CORONER

✓ Coroner Annex Building (1) ✓

✓ A01 - CP - 96 - 9919-65029 - 77354 ✓

Operating Transfer In/CP

INCREASE REVENUE

\$ 161,000 ✓

TOTAL

\$ 473,000 ✓

✓ CORONER

✓ Coroner Annex Building (1) ✓

✓ A01 - CP - 6014 - 65029 - 77354 ✓

Fixed Assets - Building and Improvements

INCREASE APPROPRIATION

\$ 473,000 ✓

TOTAL

\$ 473,000 ✓

JUSTIFICATION

Reflects the carryover of 07-08 actual expenditures lower than anticipated.

RA # SIH Karen Shikama 10/2/08

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

✓ COUNTY COUNSEL
 ✓ County Counsel - Rfurb Sixth Floor Refurbishment (1)
 A01-CP-6014-65025-86863
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 132,000 ✓

TOTAL \$ 132,000 ✓

GENERAL FUND-FUND BALANCE
 Appropriation for Contingency
 A01-3303
 INCREASE APPROPRIATION FOR CONTINGENCY \$ 132,000 ✓

TOTAL \$ 132,000 ✓

JUSTIFICATION

Reflects the adjustments to appropriation due to higher than anticipated expenditures in FY 2007-08.

RA # 511 Karen Shikama 10/2/08

10

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE

Appropriation for Contingency

A01-3303

DECREASE APPROPRIATION FOR CONTINGENCY \$ 32,000 ✓

✓ EAST LA CIVIC CENTER

✓ ELA Civic Center Replacement Facility (1)

A01-CP-6014-65031-77398

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION \$ 3,000 ✓✓

✓ EAST LA CIVIC CENTER

✓ ELA Civic Center Rfurb Performing Arts Stage (1)

A01-CP-90-8946-65031-86768

✓ Rev: CDBG Hsng & Comm Dev Act/CP

INCREASE REVENUE

13,000 ✓

✓ EAST LA CIVIC CENTER

✓ ELA Civic Center Rfurb Performing Arts Stage (1)

A01-CP-6014-65031-86768

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION 48,000 ✓

TOTAL

\$ 48,000 ✓

TOTAL

\$ 48,000 ✓

BA # 51 j Kara Juliana 10/2/08

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

General Fund Health Services Administration / AO1-HS-2000-20000 Services & Supplies Decrease Appropriation	\$	19,000	/		
General Fund Tobacco Designation / A01-3096 Des-HS-Tobacco Settlement Decrease Designation		239,000	/	GENERAL FUND-FUND BALANCE Appropriation for Contingency A01-3303 INCREASE APPROPRIATION FOR CONTINGENCY	\$ 63,000
HEALTH SERVICES / Health - Sun Valley HC New Health Center (3) A01-CP-94-9923-65036-69214 Rev: Other Miscellaneous/CP INCREASE REVENUE	\$	100,000	/	HEALTH SERVICES Health - Sun Valley HC New Health Center (3) / A01-CP-6014-65036-69214 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	318,000
				HEALTH SERVICES / Health - Harbor Parlow Library Retrofit (2) A01-CP-6014-65036-86516 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	54,000
				HEALTH SERVICES / Health - Central HC Rfurb Remodel X-Ray Space (1) A01-CP-6014-65036-86571 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	73,000
				HEALTH SERVICES / Health - Various Site SB 1953 Evaluation (All) A01-CP-6014-65036-86628 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	10,000
HEALTH SERVICES / Health - Humphrey HC Hot Water Pipe Replacement (2) A01-CP-6014-65036-86637 Fixed Assets-Building and Improvements DECREASE APPROPRIATION		32,000	/		
HEALTH SERVICES / Health - El Monte HC Pharmacy Renovation (1) A01-CP-6014-65036-86701 Fixed Assets-Building and Improvements DECREASE APPROPRIATION		231,000	/		

BA # SIK Karen Juliana 10/2/08

HEALTH SERVICES

HS Refurbish Hospital UCLA Cath Lab (2)

A01-CP-6014-65036-86728

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION

50,000

HEALTH SERVICES

HS Refurbish OVMC Cath Lab (5)

A01-CP-6014-65036-86729

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION

20,000

HEALTH SERVICES

Health - MLK/Drew Psychiatric Unit (2)

A01-CP-6014-65036-86772

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

235,000

HEALTH SERVICES

Health - MLK/Drew OR Surgery Suite (2)

A01-CP-6014-65036-86773

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

63,000

HEALTH SERVICES

Rfurb - HUCLA CT Scanner (2)

A01-CP-6014-65036-86840

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

242,000

HEALTH SERVICES

Rfurb - OVMC CT Scanner (5)

A01-CP-6014-65036-86841

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

290,000

HEALTH SERVICES

Rfurb - HDHS CT Scanner (5)

A01-CP-6014-65036-86842

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

137,000

HEALTH SERVICES

Rfurb - RLANRC CT Scanner (4)

A01-CP-6014-65036-86843

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

20,000

HEALTH SERVICES

Rfurb - MLK/Drew CT Scanner (2)

A01-CP-6014-65036-86844

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

210,000

HEALTH SERVICES

Rfurb - OVMC Psychiatric Improvements (3)

A01-CP-6014-65036-86852

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

90,000

HEALTH SERVICES

HS - HUCLA R/F Room Modifications (2)

A01-CP-6014-65036-86864

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

300,000

2083

HEALTH SERVICES

HS - Rancho RF Room Remodel (4)

A01-CP-6014-65036-86898

Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

130,000

HEALTH SERVICES

High Desert Hospital Parking Lot Refurbishment (5)

A01-CP-6014-65036-86899

Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

546,000

HEALTH SERVICES

LAC+USC Transition Refurbishments (1)

A01-CP-6014-65036-86936

Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

660,000

HEALTH SERVICES

Various Refurbishments (All)

A01-CP-6014-65036-86937

Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

6,000

HEALTH SERVICES

EMS Modular Building (1)

A01-CP-6014-65036-86991

Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

238,000

HEALTH SERVICES

EMS Modular Building (1)

A01-CP-90-8938-65036-86991

Rev: Federal Other/CP
DECREASE REVENUE

238,000

HEALTH SERVICES

Martin Luther King, Jr. MACC Central Sterile Refurbishment (2)

A01-CP-6014-65036-87012

Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

35,000

HEALTH SERVICES

Various Health Sites (All)

A01-CP-6014-65036-87014

Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

37,000

TOTAL

\$ 2,343,000

TOTAL

\$ 2,343,000

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE			DEPARTMENT OF HUMAN RESOURCES		
Appropriation for Contingency			Human Resource Central Exam Area Refurbishment (1)		
A01-3303			A01-CP-6014-65035-86938		
DECREASE APPROPRIATION FOR CONTINGENCY	\$	178,000 ✓	Fixed Assets-Building and Improvements	\$	178,000 ✓
			INCREASE APPROPRIATION		
TOTAL	\$	<u>178,000</u> ✓	TOTAL	\$	<u>178,000</u> ✓

Reflects the transfer of appropriation from the department's 07-08 savings to the Human Resources Central Examination Project to fund capital expenditures.

RA # < 1 0 Karen Shikema 10/2/08

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE	
Appropriation for Contingency	
A01-3303	
DECREASE APPROPRIATION FOR CONTINGENCY	13,000 ✓
INTERNAL SERVICES DEPARTMENT	
Countywide Data Center (4)	
A01 - CP - 96 - 9919 - 65049 - 77416	
Operating Transfer In/CP	
INCREASE REVENUE	\$ 571,000 ✓
TOTAL	\$ <u>584,000</u> ✓

INTERNAL SERVICES DEPARTMENT		
IS - Eastern Hillside Refurbishment (1)		
A01 - CP - 6014 - 65049 - 86892		
Fixed Assets - Building and Improvements		
INCREASE APPROPRIATION	\$	13,000 ✓
INTERNAL SERVICES DEPARTMENT		
Countywide Data Center (4)		
A01 - CP - 6014 - 65049 - 77416		
Fixed Assets - Building and Improvements		
INCREASE APPROPRIATION	\$	571,000 ✓
TOTAL	\$	<u>584,000</u> ✓

JUSTIFICATION

Reflects the carryover of appropriation due to lower than anticipated fy 07-08 expenditures

BA # 51 m Karen Shikama 10/2/08

14
15

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303

DECREASE APPROPRIATION FOR CONTINGENCY \$ 1,327,000 ✓

~~MENTAL HEALTH~~
~~MH - Rfurb - Public Guardian 15th Floor (1)~~
~~A01-CP-6014-65039-86861~~
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

\$ 279,000 ✓

~~MENTAL HEALTH~~
~~Habor-UCLA General Improvements (2)~~
~~A01-CP-6014-65039-69572~~
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

\$ 962,000 ✓

~~MENTAL HEALTH~~
~~MH - Olive View Urgent Care Center (5)~~
~~A01-CP-6014-65039-69545~~
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

✓ 75,000 ✓

~~MENTAL HEALTH~~
~~MH - Olive View Urgent Care Center (5)~~
~~A01-CP-96-9919-65039-69545~~
Rev: Operating Transfers In/CP
DECREASE REVENUE

80,000 ✓✓

~~MENTAL HEALTH~~
~~Services Area # 8 - PMRT - Lomita Refurbishment Project (4)~~
~~A01-CP-6014-65039-86862~~
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

\$ 81,000 ✓

TOTAL

\$ 1,402,000 ✓ TOTAL

\$ 1,402,000 ✓

RA # 51 n Kara Shikane 10/2/08

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

MILITARY AND VETERAN'S AFFAIRS
✓ Military & Vets - Patriotic Hall General Improvements (1)
A01-CP-6014-65040-86491
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION \$ 170,000 ✓

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303
INCREASE APPROPRIATION FOR CONTINGENCY \$ 21,838,000 ✓

MILITARY AND VETERAN'S AFFAIRS
✓ Military & Vets - Patriotic Hall General Improvements (1)
A01-CP-96-9919-65040-86491
Rev: Operating Transfers In/CP
INCREASE REVENUE \$ 304,000

MILITARY AND VETERAN'S AFFAIRS
✓ Military & Vets - Patriotic Hall General Improvements (1)
A01-CP-94-9276-65040-86491
Rev: Commercial Paper Proceeds/CP
INCREASE REVENUE \$ 21,364,000

TOTAL \$ 21,838,000 ✓

TOTAL \$ 21,838,000 ✓

BA# 310 Karen Shikama 10/2/08

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2008-09

17
16

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

<p>✓ MUSEUM OF NATURAL HISTORY Museum of Nat History ADA Access (2) A01 - CP - 6014 - 65041 - 77376 Fixed Assets - Building and Improvements DECREASE APPROPRIATION</p>	\$	7,000 ✓	
<p>✓ MUSEUM OF NATURAL HISTORY Museum of Nat History Pit 91 (2) A01 - CP - 6014 - 65041 - 86722 Fixed Assets - Building and Improvements DECREASE APPROPRIATION</p>	\$	7,000 ✓	
<p>✓ MUSEUM OF NATURAL HISTORY Museum of Nat History Freight Elevator (2) A01 - CP - 96 - 9919 - 65041 - 86717 Operating Transfer In/CP INCREASE REVENUE</p>	\$	301,000 ✓	
<p>✓ MUSEUM OF NATURAL HISTORY Various Museum of Nat Hist Rfurb Museum Improvements (2) A01 - CP - 88 - 882A - 65041 - 86765 State Prop 12/CP INCREASE REVENUE</p>	\$	1,000,000 ✓	
TOTAL	\$	<u>1,315,000</u> ✓	
			<p>GENERAL FUND-FUND BALANCE Appropriation for Contingency A01-3303 INCREASE APPROPRIATION FOR CONTINGENCY</p>
			14,000 ✓
			<p>MUSEUM OF NATURAL HISTORY Museum of Nat History Freight Elevator (2) A01 - CP - 6014 - 65041 - 86717 Fixed Assets - Buildings and Improvements INCREASE APPROPRIATION</p>
	\$	301,000 ✓	
			<p>MUSEUM OF NATURAL HISTORY Various Museum of Nat Hist Rfurb Museum Improvements (2) A01 - CP - 6014 - 65041 - 86765 Fixed Assets - Buildings and Improvements INCREASE APPROPRIATION</p>
	\$	1,000,000 ✓	
			\$ <u>1,315,000</u> ✓

JUSTIFICATION

Reflects the carryover of appropriation due to higher than anticipated fy 07-08 expenditures

BA # 51 @ Karen Shikawa 10/2/08

18
11

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE

Appropriation for Contingency

A01-3303

DECREASE APPROPRIATION FOR CONTINGENCY \$ 1,888,000 ✓

PARKS AND RECREATION

Santa Fe Dam Reg. Rec. Area General Development (1) ✓

A01-CP-6014-65043-68811 ✓

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION

12,000 ✓

PARKS AND RECREATION

Santa Fe Dam Reg. Rec. Area General Development (1) ✓

A01-CP-96-9919-65043-68811

Rev: Operating Transfers In/CP ✓

DECREASE REVENUE

13,000 ✓

PARKS AND RECREATION

City Terrace Park Play Area Replacement (1) ✓

A01-CP-6014-65043-69281

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

80,000 ✓

PARKS AND RECREATION

Roosevelt Park Play Area Replacement (1) ✓

A01-CP-6014-65043-69286

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION

7,000 ✓

PARKS AND RECREATION

Roosevelt Park Play Area Replacement (1) ✓

A01-CP-88-882B-65043-69286

Rev: State Prop 40/CP ✓

DECREASE REVENUE

7,000 ✓

PARKS AND RECREATION

Allen Martin Park Community Bldg. (1) ✓

A01-CP-6014-65043-69473

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

81,000 ✓

PARKS AND RECREATION

Rimgrove Park Storage Area (1) ✓

A01-CP-88-882B-65043-69474

✓ Rev: State Prop 40/CP

INCREASE REVENUE

10,000 ✓

PARKS AND RECREATION

Rimgrove Park Storage Area (1) ✓

A01-CP-6014-65043-69474

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

10,000 ✓

PARKS AND RECREATION

Bassett Park Splash Pad and Synthetic Soccer Field ✓

A01-CP-6014-65043-69491

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

10,000 ✓

PARKS AND RECREATION

Belvedere Park Synthetic Soccer Field ✓

A01-CP-96-9919-65043-69492

Rev: Operating Transfers In/CP ✓

INCREASE REVENUE

236,000 ✓

PARKS AND RECREATION

Belvedere Park Synthetic Soccer Field ✓

A01-CP-6014-65043-69492

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

156,000 ✓

PARKS AND RECREATION

Roosevelt Park Synthetic Soccer Field ✓

A01-CP-96-9919-65043-69496

Rev: Operating Transfers In/CP ✓

INCREASE REVENUE

237,000 ✓

PARKS AND RECREATION

Roosevelt Park Synthetic Soccer Field ✓

A01-CP-6014-65043-69496

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION

237,000 ✓

BA # SI of Karen Shikuma 10/2/08

1413

PARKS AND RECREATION
 Legg Lake Pier (1) *Whittier Narrows Legg Lake Fishing Pier*
 A01-CP-96-9919-65043-69511
 Rev: Operating Transfers In/CP
 INCREASE REVENUE 40,000 ✓

PARKS AND RECREATION
 Legg Lake Pier (1)
 A01-CP-88-882B-65043-69511
 Rev: State Prop 40/CP
 INCREASE REVENUE 4,000 ✓

PARKS AND RECREATION
 Legg Lake Pier (1)
 A01-CP-91-R400-65043-69511
 Rev: Prop A RPOSD
 INCREASE REVENUE 161,000 ✓

PARKS AND RECREATION
 Legg Lake Pier (1)
 A01-CP-6014-65043-69511
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 205,000 ✓

PARKS AND RECREATION
 Various 1st District Park Improvements (1) ✓
 Various Improvements (1) ✓
 A01-CP-91-R400-65043-77108
 Rev: Prop A RPOSD *Reg. Park and Open Space Pt-C/P*
 INCREASE REVENUE \$ 1,028,000 ✓

PARKS AND RECREATION
 Various 1st District Park Improvements (1) ✓
 Various Improvements (1) ✓
 A01-CP-6014-65043-77108
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 1,028,000 ✓

PARKS AND RECREATION
 Various 1st District Park Development (1) ✓
 A01-CP-91-R400-65043-77120
 Rev: Prop A RPOSD
 INCREASE REVENUE 100,000 ✓

PARKS AND RECREATION
 Various 1st District Park Development (1) ✓
 A01-CP-6014-65043-77120
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 100,000 ✓

PARKS AND RECREATION
 Dalton Park General Improvements (1) ✓
 A01-CP-6014-65043-86420
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 10,000 ✓

PARKS AND RECREATION
 Various 1st District Park Graffiti Prevention (1) ✓
 A01-CP-6014-65043-86474
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 64,000 ✓

PARKS AND RECREATION
 Various 1st District Park Graffiti Prevention (1) ✓
 A01-CP-91-R400-65043-86474
 Rev: Prop A RPOSD
 DECREASE REVENUE 64,000 ✓

PARKS AND RECREATION
 Bassett Park - Refurb - General Improvements Ph II (1) ✓
 A01-CP-88-882A-65043-86489
 Rev: State Prop 12/CP
 INCREASE REVENUE 2,000 ✓

PARKS AND RECREATION
 Bassett Park - Refurb - General Improvements Ph II (1) ✓
 A01-CP-6014-65043-86489
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 1,008,000 ✓

PARKS AND RECREATION
 Whittier Narrows Reg Park Trail Improvements (1) ✓
 A01-CP-6014-65043-86682
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 54,000 ✓

PARKS AND RECREATION
 Whittier Narrows Reg Park Trail Improvements (1) ✓
 A01-CP-88-882A-65043-86682
 Rev: State Prop 12/CP
 DECREASE REVENUE 54,000 ✓

PARKS AND RECREATION
 Belvedere Park Swimming Pool (1) ✓
 A01-CP-88-882B-65043-86741
 Rev: State Prop 40/CP
 INCREASE REVENUE 38,000 ✓

PARKS AND RECREATION
 Belvedere Park Swimming Pool (1) ✓
 A01-CP-96-9919-65043-86741
 Rev: Operating Transfers In/CP
 INCREASE REVENUE 2,065,000 ✓

PARKS AND RECREATION
 Belvedere Park Swimming Pool (1) ✓
 A01-CP-6014-65043-86741
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 2,139,000 ✓

2003

PARKS AND RECREATION
Obregon Pk Gym Improvements (1) ✓
A01-CP-6014-65043-86743
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

1,000 ✓

PARKS AND RECREATION
Ruben Salazar Park Swimming Pool (1) ✓
A01-CP-6014-65043-86746
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

17,000 ✓

PARKS AND RECREATION
Refurb - Underground Storage Tank (1) ✓
A01-CP-6014-65043-86823
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

105,000 ✓

Basel
PARKS AND RECREATION
Park General Improvements (1) ✓
A01-CP-90-8942-65043-86855
Rev: LWCF (Land & Water Cons Fd/CP)
INCREASE REVENUE

42,000 ✓

PARKS AND RECREATION
Park General Improvements (1) ✓
A01-CP-6014-65043-86855
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

3,000 ✓

PARKS AND RECREATION
Park General Improvements (1) ✓
A01-CP-92-R401-65043-86855
Rev: Charges for Services - Quimby/CP ✓
DECREASE REVENUE

39,000 ✓

PARKS AND RECREATION
Parks Modular Refrubishment (0) ✓
A01-CP-6014-65043-86935
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

865,000 ✓

TOTAL

\$ 6,110,000 ✓

TOTAL

\$ 6,110,000 ✓

11/13

**COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECT/REFURBISHMENT
 FISCAL YEAR 2008-09
 4 - VOTES**

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE
 Appropriation for Contingency
 A01-3303
 DECREASE APPROPRIATION FOR CONTINGENC \$ 5,194,000 ✓

PARKS AND RECREATION
 E. Magic Johnson Rec. Area Soccer Field (2) ✓
 A01-CP-6014-65043-68952
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 28,000

PARKS AND RECREATION
 E. Magic Johnson Rec. Area Soccer Field (2) ✓
 A01-CP-96-9919-65043-68952
 Rev: Operating Transfers In/CP ✓
 INCREASE REVENUE 33,000

PARKS AND RECREATION
 E. Magic Johnson Rec. Area Soccer Field (2) ✓
 A01-CP-91-R400-65043-68952 ✓
 Rev: Prop A RPOSD ✓
 DECREASE REVENUE 5,000 ✓

PARKS AND RECREATION
 Mona Park General Improvements (2) ✓
 A01-CP-6014-65043-69187
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 639,000 ✓

PARKS AND RECREATION
 Mona Park General Improvements (2)
 A01-CP-91-R400-65043-69187
 Rev: Prop A RPOSD ✓
 DECREASE REVENUE 639,000

PARKS AND RECREATION
 Ingold Park Slope Stabilization (2) ✓
 A01-CP-96-9919-65043-69199
 Rev: Operating Transfers In/CP ✓
 INCREASE REVENUE 325,000

PARKS AND RECREATION
 Ingold Park Slope Stabilization (2) ✓
 A01-CP-6014-65043-69199
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 325,000

PARKS AND RECREATION
 Ladera Park Senior Center (2)
 A01-CP-6014-65043-69244
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 65,000 ✓

PARKS AND RECREATION
 Ladera Park Senior Center (2) ✓
 A01-CP-96-9919-65043-69244
 Rev: Operating Transfers In/CP
 DECREASE REVENUE 100,000 ✓

PARKS AND RECREATION
 Kenneth Hahn State Rec Area Eastern Ridgeline Dev. (2)
 A01-CP-6014-65043-69253
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 318,000 ✓

PARKS AND RECREATION
 Kenneth Hahn State Rec Area Eastern Ridgeline Dev. (2)
 A01-CP-88-8752-65043-69253
 Rev: State Other/CP
 DECREASE REVENUE 318,000 ✓

PARKS AND RECREATION
 Ladera Park Play Area Replacement (2)
 A01-CP-6014-65043-69340
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 161,000 ✓

PARKS AND RECREATION
 Ladera Park Play Area Replacement (2)
 A01-CP-88-882B-65043-69340
 Rev: State Prop. 40/CP
 DECREASE REVENUE 161,000 ✓

PARKS AND RECREATION
 Basketball Courts (2)
 A01-CP-91-R400-65043-69529
 Rev: Prop A RPOSD
 INCREASE REVENUE 41,000 ✓

PARKS AND RECREATION
 Basketball Courts (2)
 A01-CP-6014-65043-69529
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 30,000

BA# S1 R Karen Gutierrez 10/2/08

10/6

		PARKS AND RECREATION Basketball Courts (2) A01-CP-88-8752-65043-69529 Rev: State Other/CP DECREASE REVENUE	11,000 ✓
		PARKS AND RECREATION Ladera Park Sport Field Lighting (2) A01-CP-6014-65043-69536 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	5,000
PARKS AND RECREATION Field Complex (2) A01-CP-6014-65043-69541 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	66,000 ✓	PARKS AND RECREATION Field Complex (2) A01-CP-91-R400-65043-69541 ✓ Rev: Prop A RPOSD DECREASE REVENUE	66,000 ✓
PARKS AND RECREATION Alondra Park New Restroom (2) A01-CP-6014-65043-69552 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	5,000 ✓		
		PARKS AND RECREATION Helen Keller Park Community Building (2) A01-CP-6014-65043-69554 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	241,000
		PARKS AND RECREATION Lennox Park Senior Building Expansion (2) A01-CP-6014-65043-69561 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	150,000
PARKS AND RECREATION Del Air Play Area (2) A01-CP-6014-65043-69564 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	80,000 ✓	PARKS AND RECREATION Del Air Play Area (2) A01-CP-88-882B-65043-69564 ✓ Rev: State Prop 40/CP DECREASE REVENUE	80,000 ✓
PARKS AND RECREATION Parking Lot (2) A01-CP-6014-65043-69583 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	53,000 ✓	PARKS AND RECREATION Parking Lot (2) A01-CP-91-R400-65043-69583 ✓ Rev: Prop A RPOSD DECREASE REVENUE	53,000 ✓
PARKS AND RECREATION Alondra Park Auditorium (2) A01-CP-91-R400-65043-69632 Rev: Prop A RPOSD INCREASE REVENUE	5,118,000	PARKS AND RECREATION Alondra Park Auditorium (2) A01-CP-6014-65043-69632 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	5,732,000
PARKS AND RECREATION Alondra Park Auditorium (2) A01-CP-88-882B-65043-69632 INCREASE REVENUE	414,000		
PARKS AND RECREATION Washington Park Community Center (2) A01-CP-6014-65043-77097 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	256,000 ✓		

296

PARKS AND RECREATION
Various 2nd District Park Improvements (2)
A01-CP-6014-65043-77109
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

2,972,000 ✓

PARKS AND RECREATION
Various 2nd District Park Improvements (2)
A01-CP-91-R400-65043-77109
Rev: Prop A RPOSD
DECREASE REVENUE

2,972,000 ✓

PARKS AND RECREATION
VARIOUS-2ND DISTRICT PARK DEVELOPMENT (2)
A01-CP-6014-65043-77121
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

713,000 ✓

PARKS AND RECREATION
VARIOUS-2ND DISTRICT PARK DEVELOPMENT (2)
A01-CP-91-R400-65043-77121
Rev: Prop A RPOSD
DECREASE REVENUE

713,000 ✓

PARKS AND RECREATION
Jesse Owens Reg. Park Pool Building (2)
A01-CP-6014-65043-77384
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

11,000 ✓

PARKS AND RECREATION
Del Aire Community Building Expansion (2)
A01-CP-6014-65043-77516
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

19,000 ✓

PARKS AND RECREATION
Ted Watkins Mem Park General Improvement (2)
A01-CP-96-9919-65043-86399
Rev: Operating Transfers In/CP
INCREASE REVENUE

8,000 ✓

PARKS AND RECREATION
Ted Watkins Mem Park General Improvement (2)
A01-CP-6014-65043-86399
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

1,575,000

PARKS AND RECREATION
Ted Watkins Mem Park General Improvement (2)
A01-CP-91-R400-65043-86399
Rev: Prop A RPOSD
INCREASE REVENUE

28,000 ✓

PARKS AND RECREATION
Ted Watkins Mem Park General Improvement (2)
A01-CP-88-882B-65043-86399
Rev: State Prop 40/CP
INCREASE REVENUE

463,000 ✓

PARKS AND RECREATION
Del Aire Local Park General Improvements (2)
A01-CP-6014-65043-86421
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

148,000

PARKS AND RECREATION
Del Aire Local Park General Improvements (2)
A01-CP-96-9919-65043-86421
Rev: Operating Transfers In/CP
DECREASE REVENUE

43,000 ✓

PARKS AND RECREATION
Enterprise Park General Improvements (2)
A01-CP-6014-65043-86426
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

167,000 ✓

PARKS AND RECREATION
Enterprise Park General Improvements (2)
A01-CP-91-R400-65043-86426
Rev: Prop A RPOSD
DECREASE REVENUE

167,000 ✓

PARKS AND RECREATION
Keller Park General Improvements (2)
A01-CP-6014-65043-86427
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

829,000

3086

		PARKS AND RECREATION Keller Park General Improvements (2) A01-CP-90-8942-65043-86427 ✓ Rev: Land and Water Cons Fd/CP DECREASE REVENUE	19,000 ✓
		PARKS AND RECREATION Keller Park General Improvements (2) A01-CP-91-R400-65043-86427 ✓ Rev: Prop A RPOSD DECREASE REVENUE	22,000 ✓
PARKS AND RECREATION Ladera Park General Refurbishment (2) A01-CP-6014-65043-86429 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	68,000 ✓		
PARKS AND RECREATION Alondra Reg. Park General Improvements (2) A01-CP-6014-65043-86437 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	11,000 ✓	PARKS AND RECREATION Alondra Reg. Park General Improvements (2) A01-CP-94-9923-65043-86437 ✓ Other Miscellaneous/CP DECREASE REVENUE	11,000 ✓
PARKS AND RECREATION Bethune Park General Improvements (2) A01-CP-6014-65043-86442 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	72,000 ✓		
PARKS AND RECREATION Campanella Park General Improvements (2) A01-CP-6014-65043-86448 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	574,000 ✓	PARKS AND RECREATION Campanella Park General Improvements (2) A01-CP-91-R400-65043-86448 ✓ Rev: Prop A RPOSD DECREASE REVENUE	539,000 ✓
		PARKS AND RECREATION Campanella Park General Improvements (2) A01-CP-92-R401-65043-86448 ✓ Rev: Charges for Services-Quimby/CP DECREASE REVENUE	35,000 ✓
PARKS AND RECREATION Carver Park General Improvements (2) A01-CP-6014-65043-86451 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	48,000 ✓	PARKS AND RECREATION Carver Park General Improvements (2) A01-CP-91-R400-65043-86451 ✓ Rev: Prop A RPOSD DECREASE REVENUE	48,000 ✓
PARKS AND RECREATION K. Hahn State Rec. Area Lake Area Improvements (2) A01-CP-6014-65043-86567 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	10,000 ✓		
PARKS AND RECREATION K. Hahn State Rec Area Picnic Area/Trail Imprvts. (2) A01-CP-6014-65043-86568 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	26,000 ✓	PARKS AND RECREATION K. Hahn State Rec Area Picnic Area/Trail Imprvts. (2) A01-CP-88-882A-65043-86568 ✓ Rev: State Prop 12/CP DECREASE REVENUE	7,000 ✓
		PARKS AND RECREATION K. Hahn State Rec Area Picnic Area/Trail Imprvts. (2) A01-CP-91-R400-65043-86568 ✓ Rev: Prop A RPOSD DECREASE REVENUE	15,000 ✓

4026

PARKS AND RECREATION
Jesse Owens Reg. Park Gym (2)
A01-CP-6014-65043-86725
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

50,000 ✓

PARKS AND RECREATION
Jesse Owens Reg. Park Gym (2)
A01-CP-91-R400-65043-86725
Rev: Prop A RPOSD
DECREASE REVENUE

50,000 ✓

PARKS AND RECREATION
Ted Walkins Mem. Park Pool Refurbishment (2)
A01-CP-6014-65043-86748
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

40,000

PARKS AND RECREATION
Alondra Reg. Park Pool Refurbishment (2)
A01-CP-6014-65043-86749
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

970,000

PARKS AND RECREATION
Carver Park Pool Refurbishment (2)
A01-CP-6014-65043-86751
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

74,000

PARKS AND RECREATION
Campanella Park Pool Refurbishment (2)
A01-CP-6014-65043-86752
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

76,000 ✓

PARKS AND RECREATION
Mona Park Pool Refurbishment (2)
A01-CP-6014-65043-86753
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

683,000

PARKS AND RECREATION
Bethune Park Pool Refurbishment (2)
A01-CP-6014-65043-86754
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

36,000

PARKS AND RECREATION
Enterprise Park Pool Refurbishment (2)
A01-CP-6014-65043-86755
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

26,000

PARKS AND RECREATION
Various 2nd District Refurb. - Roofs (2)
A01-CP-6014-65043-86756
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

130,000 ✓

PARKS AND RECREATION
Lennox Park Pool Refurbishment (2)
A01-CP-6014-65043-86767
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

81,000

PARKS AND RECREATION
Golf Course (2)
A01-CP-6014-65043-86856
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

1,000 ✓

PARKS AND RECREATION
Golf Course (2)
A01-CP-94-9923-65043-86856
Other Miscellaneous/CP
DECREASE REVENUE

1,000 ✓

5/28/06

		PARKS AND RECREATION 2nd District ADA Restrooms Refurbishment (2) A01-CP-6014-65043-86885 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	623,000
PARKS AND RECREATION Chester Washington Golf Course Refurbishments (2) A01-CP-6014-65043-86886 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	516,000		
PARKS AND RECREATION Ingold Park Walking Trails (2) A01-CP-6014-65043-86896 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	396,000	PARKS AND RECREATION Ingold Park Walking Trails (2) A01-CP-91-R400-65043-86896 Rev: Prop A RPOSD DECREASE REVENUE	396,000
PARKS AND RECREATION Kenneth Hahn Park General Improvements II (2) A01-CP-91-R400-65043-86972 Rev: Prop A RPOSD INCREASE REVENUE	201,000	PARKS AND RECREATION Kenneth Hahn Park General Improvements II (2) A01-CP-6014-65043-86972 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	201,000
PARKS AND RECREATION Athens Park Gymnasium Refurb. (2) A01-CP-6014-65043-86982 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	376,000		
		PARKS AND RECREATION Athens Park Community Center Refurb (2) A01-CP-6014-65043-86983 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	464,000
		PARKS AND RECREATION Athens Park Tennis Courts Refurb (2) A01-CP-6014-65043-86984 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	357,000
PARKS AND RECREATION Ladera Park Basketball Ct and Basefall Field Rfurb (2) A01-CP-96-9919-65043-86986 Rev: Operating Transfers In/CP INCREASE REVENUE	138,000	PARKS AND RECREATION Ladera Park Basketball Ct and Basefall Field Rfurb (2) A01-CP-6014-65043-86986 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	359,000
PARKS AND RECREATION Wiseburn Park Development (2) A01-CP-92-R401-65043-87033 Rev: Charges for Services-Quimby/CP INCREASE REVENUE	71,000	PARKS AND RECREATION Wiseburn Park Development (2) A01-CP-6014-65043-87033 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	350,000
		PARKS AND RECREATION Kenneth Hahn Park Irrigation Refurb (2) A01-CP-6014-65043-87036 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	115,000
TOTAL	19,913,000		19,913,000

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COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2008-09

4 - VOTES

20
17

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE

Appropriation for Contingency
 A01-3303

DECREASE APPROPRIATION FOR CONTINGENCY \$ 433,000 ✓

PARKS AND RECREATION

Gymnasium and Community Bldg (3)
 A01-CP-6014-65043-69524 ✓
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION

187,000 ✓

PARKS AND RECREATION

Gymnasium and Community Bldg (3)
 A01-CP-91-R400-65043-69524 ✓
 Rev: Prop A RPOSD
 DECREASE REVENUE

\$ 187,000 ✓

PARKS AND RECREATION

Play Area Replacement (3)
 A01-CP-6014-65043-69526 ✓
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION

28,000 ✓

PARKS AND RECREATION

Play Area Replacement (3)
 A01-CP-88-8752-65043-69526 ✓
 Rev: State Other/CP
 DECREASE REVENUE

28,000 ✓

PARKS AND RECREATION

Play Area Replacement (3)
 A01-CP-88-882A-65043-69526 ✓
 Rev: State Prop 12/CP
 DECREASE REVENUE

347,000 ✓

PARKS AND RECREATION

Hollywood Bowl Shell and Under Stage Replacement (3)
 A01-CP-6014-65043-77090 ✓
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION

87,000 ✓

Various 3rd District Project

Various 3rd District Park Improvements (3)
 A01-CP-91-R400-65043-77110
 Rev: Prop A RPOSD
 INCREASE REVENUE

1,010,000

Various 3rd District Project

Various 3rd District Park Improvements (3)
 A01-CP-6014-65043-77110
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION

1,010,000

PARKS AND RECREATION

El Cariso Reg. Park General Refurbishment (3)
 A01-CP-88-882A-65043-86425
 Rev: State Prop 12/CP
 INCREASE REVENUE

12,000

PARKS AND RECREATION

El Cariso Reg. Park General Refurbishment (3)
 A01-CP-6014-65043-86425
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION

580,000

PARKS AND RECREATION

Ford Theatre Electrical Upgrades (3)
 A01-CP-6014-65043-86932
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION

54,000

PARKS AND RECREATION

El Cariso Park Pool Refurbishment (3)
 A01-CP-88-882A-65043-86825
 Rev: State Prop 12/CP
 INCREASE REVENUE

347,000

PARKS AND RECREATION

El Cariso Park Pool Refurbishment (3)
 A01-CP-88-882B-65043-86825 ✓
 Rev: State Prop 40/CP
 DECREASE REVENUE

54,000 ✓

BA # 51 e Karen - Strickland, 10/2/10

10/2

PARKS AND RECREATION
El Cariso Park Pool Refurbishment (3)
A01-CP-6014-65043-86825 ✓
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

156,000 ✓

TOTAL

\$ 2,260,000 ✓

TOTAL

\$ 2,260,000 ✓

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

21
20

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE

Appropriation for Contingency
A01-3303
DECREASE APPROPRIATION FOR CONTINGENCY \$ 715,000 ✓

PARKS AND RECREATION

Steinmetz Park Play Area Replacement (4)
A01-CP-91-R400-65043-69461
Rev: Prop A RPOSD
INCREASE REVENUE 22,000

PARKS AND RECREATION

Steinmetz Park Play Area Replacement (4)
A01-CP-6014-65043-69461
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 23,000

PARKS AND RECREATION

Bill Blevin Park General Improvements (4)
A01-CP-92-R401-65043-69482
Rev: Charges for Services - Quimby/CP
INCREASE REVENUE 90,000

PARKS AND RECREATION

Bill Blevin Park General Improvements (4)
A01-CP-6014-65043-69482
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 90,000

Various 4th District Project

Various 4th District Park Improvements (4)
A01-CP-91-R400-65043-77111
Rev: Prop A RPOSD
INCREASE REVENUE 1,010,000

Various 4th District Project

Various 4th District Park Improvements (4)
A01-CP-6014-65043-77111
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 1,010,000

PARKS AND RECREATION

Countrywood Local Park General Improvements (4)
A01-CP-92-R401-65043-77380
Rev: Charges for Services - Quimby/CP
INCREASE REVENUE 19,000

PARKS AND RECREATION

Countrywood Local Park General Improvements (4)
A01-CP-6014-65043-77380
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 83,000

PARKS AND RECREATION

Los Amigos Golf Course Irrigation and Pump House (4)
A01-CP-94-9923-65043-77388
Rev: Other Misc./CP
INCREASE REVENUE 50,000

PARKS AND RECREATION

Los Amigos Golf Course Irrigation and Pump House (4)
A01-CP-6014-65043-77388
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 41,000

PARKS AND RECREATION

Adventure Park New Walking Path and Par Course (4)
A01-CP-6014-65043-77514 ✓
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 18,000 ✓

PARKS AND RECREATION

Adventure Park New Walking Path and Par Course (4)
A01-CP-88-882A-65043-77514 ✓
Rev: State Prop 12/CP
DECREASE REVENUE 2,000 ✓

PARKS AND RECREATION

Pathfinder Park New Community Center/Parking Lot (4)
A01-CP-6014-65043-77515
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 5,000

PARKS AND RECREATION

Rowland Height Park General Improvements (4)
A01-CP-6014-65043-86392
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 3,000

BA # 51 + Karen Jilka 10/2/08

10/2/08

PARKS AND RECREATION
 South Coast Botanical Garden General Improvements Ph II (4)
 A01-CP-91-R400-65043-86397
 Rev: Prop A RPOSD
 INCREASE REVENUE 16,000

PARKS AND RECREATION
 Los Robles Park General Improvements (4)
 A01-CP-6014-65043-86432 ✓
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 48,000 ✓

PARKS AND RECREATION
 Carolyn Rosas Park General Improvements (4)
 A01-CP-6014-65043-86449 ✓
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 32,000 ✓

PARKS AND RECREATION
 Cerritos Reg Park Development (4)
 A01-CP-91-R400-65043-86454
 Rev: Prop A RPOSD
 INCREASE REVENUE 29,000

PARKS AND RECREATION
 South Coast Botanical Garden General Improvements Ph II (4)
 A01-CP-6014-65043-86397
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 16,000

PARKS AND RECREATION
 Carolyn Rosas Park General Improvements (4)
 A01-CP-88-882A-65043-86449 ✓
 Rev: State Prop 12/CP
 DECREASE REVENUE 9,000 ✓

PARKS AND RECREATION
 Cerritos Reg Park Development (4)
 A01-CP-6014-65043-86454
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 387,000

PARKS AND RECREATION
 Friendship Park Mitigation (4)
 A01-CP-6014-65043-86632
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 6,000

PARKS AND RECREATION
 Amigo Park Play Area (4)
 A01-CP-6014-65043-86732
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 50,000

PARKS AND RECREATION
 Bill Blevin Park Play Area (4)
 A01-CP-6014-65043-86733
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 78,000

PARKS AND RECREATION
 Pepperbrook Park Play Area (4)
 A01-CP-6014-65043-86734
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 104,000

PARKS AND RECREATION
 Rowland Heights Park Play Area (4)
 A01-CP-6014-65043-86735
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 186,000

PARKS AND RECREATION
 Schabarum Reg. Park Play Area (4)
 A01-CP-6014-65043-86737
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 22,000

PARKS AND RECREATION
 Cerritos Park Swimming Pool (4)
 A01-CP-88-882B-65043-86757
 Rev: State Prop 40/CP
 INCREASE REVENUE 142,000

2013

PARKS AND RECREATION
 Cerritos Park Swimming Pool (4)
 A01-CP-96-9919-65043-86757
 Rev: Operating Transfers In/CP
 INCREASE REVENUE 120,000

PARKS AND RECREATION
 Schabarum Bridge Replacement (4)
 A01-CP-6014-65043-86889 ✓
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 137,000 ✓

PARKS AND RECREATION
 Schabarum Horse Staging Area Improvements (4)
 A01-CP-88-882A-65043-86890
 Rev: State Prop 12/CP
 INCREASE REVENUE 196,000

PARKS AND RECREATION
 Pepperbrook Park Parking Lot and Restroom Refurbishments (4)
 A01-CP-6014-65043-86891 ✓
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 73,000 ✓

PARKS AND RECREATION
 Security Fencing (4)
 A01-CP-96-9919-65043-86987
 Rev: Operating Transfers In/CP
 INCREASE REVENUE 1,000

PARKS AND RECREATION
 Schabarum Reg. Park New Lighting (4)
 A01-CP-6014-65043-77391 ✓
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 92,000 ✓

PARKS AND RECREATION
 Cerritos Park Swimming Pool (4)
 A01-CP-6014-65043-86757
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 269,000

PARKS AND RECREATION
 Schabarum Horse Staging Area Improvements (4)
 A01-CP-6014-65043-86890
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 342,000

PARKS AND RECREATION
 Pepperbrook Park Parking Lot and Restroom Refurbishments (4)
 A01-CP-88-882A-65043-86891 ✓
 Rev: State Prop 12/CP
 DECREASE REVENUE 51,000 ✓

PARKS AND RECREATION
 Security Fencing (4)
 A01-CP-6014-65043-86987
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 1,000

PARKS AND RECREATION
 Carolyn Rosas Park Community Center Addition (4)
 A01-CP-6014-65043-69480
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 32,000

TOTAL \$ 2,810,000 ✓

TOTAL \$ 2,810,000 ✓

383

21
21

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

PARKS AND RECREATION
Placerita Canyon Natural Area Nature Center (5)
A01-CP-96-9919-65043-68804
Rev: Operating Transfer In/CP
INCREASE REVENUE \$ 141,000

PARKS AND RECREATION
Placerita Canyon Natural Area Nature Center (5)
A01-CP-91-R400-65043-68804
Rev: Prop A RPOSD
INCREASE REVENUE 65,000

PARKS AND RECREATION
Hart Reg. Park Water Tank and Lookout Tower (5)
A01-CP-96-9919-65043-68954
Rev: Operating Transfers In/CP
INCREASE REVENUE 5,000

PARKS AND RECREATION
Lake Los Angeles Park Development (5)
A01-CP-6014-65043-68960
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 147,000 ✓

PARKS AND RECREATION
Lake Los Angeles Community Building (5)
A01-CP-96-9919-65043-69276
Rev: Operating Transfer In/CP
INCREASE REVENUE 551,000

PARKS AND RECREATION
Veterans Memorial Park Play Area Replacement (5)
A01-CP-6014-65043-69463 ✓
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 12,000 ✓

PARKS AND RECREATION
Everett Martin Park Play Area Replacement (5)
A01-CP-88-882B-65043-69465
Rev: State Prop 40/CP
INCREASE REVENUE 196,000

PARKS AND RECREATION
San Dimas Canyon Park Play Area Repl. (5)
A01-CP-6014-65043-69468 ✓
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 156,000 ✓

PARKS AND RECREATION
Placerita Canyon Natural Area Nature Center (5)
A01-CP-6014-65043-68804
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 206,000

PARKS AND RECREATION
Hart Reg. Park Water Tank and Lookout Tower (5)
A01-CP-6014-65043-68954
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 5,000

PARKS AND RECREATION
Loma Alta Park Gym & General Improv. (5)
A01-CP-6014-65043-68961
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 3,000

PARKS AND RECREATION
Lake Los Angeles Community Building (5)
A01-CP-6014-65043-69276
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 372,000

PARKS AND RECREATION
Veterans Memorial Park Play Area Replacement (5)
A01-CP-88-882B-65043-69463 ✓
Rev: State Prop 40/CP
DECREASE REVENUE 12,000 ✓

PARKS AND RECREATION
Everett Martin Park Play Area Replacement (5)
A01-CP-6014-65043-69465
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 196,000

PARKS AND RECREATION
San Dimas Canyon Park Play Area Repl. (5)
A01-CP-88-882B-65043-69468 ✓
Rev: State Prop 40/CP
DECREASE REVENUE 156,000 ✓

BA # 51 u Karen Zukema 10/2/08

1006

PARKS AND RECREATION Charter Oak Local Park Play Area Repl. (5) A01-CP-6014-65043-69470 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	75,000 ✓	PARKS AND RECREATION Charter Oak Local Park Play Area Repl. (5) A01-CP-91-R400-65043-69470 ✓ Rev: Prop A RPOSD DECREASE REVENUE	75,000 ✓
PARKS AND RECREATION Arcadia Reg. Park Play Area Replacement (5) A01-CP-6014-65043-69471 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	134,000 ✓	PARKS AND RECREATION Arcadia Reg. Park Play Area Replacement (5) A01-CP-88-882B-65043-69471 ✓ Rev: State Prop 40/CP DECREASE REVENUE	134,000 ✓
PARKS AND RECREATION Castaic Lake State Rec Area Play Area Repl (5) A01-CP-6014-65043-69472 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	13,000 ✓	PARKS AND RECREATION Castaic Lake State Rec Area Play Area Repl (5) A01-CP-88-882B-65043-69472 ✓ Rev: State Prop 40/CP DECREASE REVENUE	13,000 ✓
		PARKS AND RECREATION Park Development (5) A01-CP-6014-65043-69537 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	121,000
PARKS AND RECREATION Boat Launching Facility (5) A01-CP-88-8752-65043-69542 ✓ Rev: State Other/CP INCREASE REVENUE	3,000	PARKS AND RECREATION Boat Launching Facility (5) A01-CP-6014-65043-69542 ✓ Fixed Assets-Building and Improvements INCREASE APPROPRIATION	3,000
PARKS AND RECREATION Acton Park Development (5) A01-CP-88-882A-65043-69190 Rev: State Prop 12/CP INCREASE REVENUE	83,000	PARKS AND RECREATION Acton Park Development (5) A01-CP-6014-65043-69190 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	198,000
PARKS AND RECREATION Acton Park Development (5) A01-CP-96-9919-65043-69190 Rev: Operating Transfer In/CP INCREASE REVENUE	67,000		
PARKS AND RECREATION Acton Park Development (5) A01-CP-91-R400-65043-69190 Rev: Prop A RPOSD INCREASE REVENUE	7,000		
PARKS AND RECREATION Acton Park Development (5) A01-CP-92-R401-65043-69190 Rev: Charges for Services - Quimby/CP INCREASE REVENUE	2,000		
PARKS AND RECREATION Pacific Crest Park Development (5) A01-CP-92-R401-65043-69274 Rev: Charges for Services - Quimby/CP INCREASE REVENUE	38,000	PARKS AND RECREATION Pacific Crest Park Development (5) A01-CP-6014-65043-69274 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	114,000
PARKS AND RECREATION Castaic Lake Splash Pads (5) A01-CP-6014-65043-69556 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	350,000 ✓		

2066

PARKS AND RECREATION Castaic Lake Pool Complex (5) A01-CP-92-R401-65043-69557 Rev: Charges for Services - Quimby/CP INCREASE REVENUE	1,000,000	PARKS AND RECREATION Castaic Lake Pool Complex (5) A01-CP-6014-65043-69557 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	1,747,000
PARKS AND RECREATION David March Park Multipurpose Field/Tennis Crts Design (5) A01-CP-6014-65043-69558 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	69,000 ✓		
PARKS AND RECREATION Richard Rioux Park Community Building/Tennis Crts (5) A01-CP-6014-65043-69560 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	19,000 ✓		
PARKS AND RECREATION Castaic Sport Complex - Soccer Field (5) A01-CP-6014-65043-69568 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	1,000,000 ✓	PARKS AND RECREATION Castaic Sport Complex - Soccer Field (5) A01-CP-92-R401-65043-69568 ✓ Rev: Charges for Services - Quimby/CP DECREASE REVENUE	1,000,000 ✓
PARKS AND RECREATION Pacific Crest Park - Playground Equipment (5) A01-CP-6014-65043-69577 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	273,000 ✓	PARKS AND RECREATION Pacific Crest Park - Playground Equipment (5) A01-CP-92-R401-65043-69577 ✓ Rev: Charges for Services - Quimby/CP DECREASE REVENUE	273,000 ✓
PARKS AND RECREATION Jake Kuredjian Park New Restroom (5) A01-CP-92-R401-65043-69578 Rev: Charges for Services - Quimby/CP INCREASE REVENUE	66,000	PARKS AND RECREATION Jake Kuredjian Park New Restroom (5) A01-CP-6014-65043-69578 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	66,000
PARKS AND RECREATION Knollwood Golf Course New Fencing (5) A01-CP-91-R400-65043-69579 Rev: Prop A RPOSD INCREASE REVENUE	175,000	PARKS AND RECREATION Knollwood Golf Course New Fencing (5) A01-CP-6014-65043-69579 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	175,000
PARKS AND RECREATION Pickens Canyon Park Development (5) A01-CP-91-R400-65043-69580 Rev: Prop A RPOSD INCREASE REVENUE	13,000	PARKS AND RECREATION Pickens Canyon Park Development (5) A01-CP-6014-65043-69580 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	52,000
PARKS AND RECREATION Pickens Canyon Park Development (5) A01-CP-92-R401-65043-69580 Rev: Charges for Services - Quimby/CP INCREASE REVENUE	39,000		
PARKS AND RECREATION 5th District Trails Signage (5) A01-CP-6014-65043-69581 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	43,000 ✓	PARKS AND RECREATION 5th District Trails Signage (5) A01-CP-91-R400-65043-69581 ✓ Rev: Prop A RPOSD DECREASE REVENUE	43,000 ✓
PARKS AND RECREATION Various 5th District Park Improvements (5) A01-CP-91-R400-65043-77112 Rev: Prop A RPOSD INCREASE REVENUE	1,010,000	PARKS AND RECREATION Various 5th District Park Improvements (5) A01-CP-6014-65043-77112 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	1,010,000

3076

PARKS AND RECREATION Castaic Lake Group Picnic Pavilion (5) A01-CP-88-882A-65043-77116 Rev: State Prop 12/CP INCREASE REVENUE	33,000	PARKS AND RECREATION Castaic Lake Group Picnic Pavilion (5) A01-CP-6014-65043-77116 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	37,000
PARKS AND RECREATION Placerita Canyon Natural Area New Bridge (5) A01-CP-96-9919-65043-77119 Rev: Operating Transfer In/CP INCREASE REVENUE	106,000	PARKS AND RECREATION Placerita Canyon Natural Area New Bridge (5) A01-CP-6014-65043-77119 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	161,000
PARKS AND RECREATION Various 5th District Park Development (5) A01-CP-6014-65043-77124 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	73,000 ✓	PARKS AND RECREATION Various 5th District Park Development (5) A01-CP-91-R400-65043-77124 ✓ Rev: Prop A RPOSD DECREASE REVENUE	73,000 ✓
PARKS AND RECREATION Vasquez Rocks Reg Park Nature Center (5) A01-CP-88-882B-65043-77092 Rev: State Prop 40/CP INCREASE REVENUE	181,000	PARKS AND RECREATION Vasquez Rocks Reg Park Nature Center (5) A01-CP-6014-65043-77092 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	387,000
PARKS AND RECREATION Vasquez Rocks Reg Park Nature Center (5) A01-CP-96-9919-65043-77092 Operating Transfers In/CP INCREASE REVENUE	460,000		
PARKS AND RECREATION Castaic Lake Swim Beach Stabilization (5) A01-CP-88-882A-65043-77115 Rev: State Prop 12/CP INCREASE REVENUE	419,000	PARKS AND RECREATION Castaic Lake Swim Beach Stabilization (5) A01-CP-6014-65043-77115 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	200,000
PARKS AND RECREATION Arboretum Site Improvements (5) A01-CP-6014-65043-86428 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	200,000 ✓	PARKS AND RECREATION Arboretum Site Improvements (5) A01-CP-91-R400-65043-86428 ✓ Rev: Prop A RPOSD DECREASE REVENUE	200,000 ✓
PARKS AND RECREATION Bonelli Regional Park Lighting Replacement (5) A01-CP-88-882A-65043-86446 Rev: State Prop 12/CP INCREASE REVENUE	50,000	PARKS AND RECREATION Bonelli Regional Park Lighting Replacement (5) A01-CP-6014-65043-86446 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	83,000
PARKS AND RECREATION Bonelli Regional Park Lighting Replacement (5) A01-CP-91-R400-65043-86446 Rev: Prop A RPOSD INCREASE REVENUE	33,000		
PARKS AND RECREATION Arcadia Reg Park Pool Recirculation/Restroom ADA Access (5) A01-CP-96-9919-65043-86486 Operating Transfers In/CP INCREASE REVENUE	753,000	PARKS AND RECREATION Arcadia Reg Park Pool Recirculation/Restroom ADA Access (5) A01-CP-6014-65043-86486 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	804,000
PARKS AND RECREATION Arcadia Reg Park Pool Recirculation/Restroom ADA Access (5) A01-CP-91-R400-65043-86486 Rev: Prop A RPOSD INCREASE REVENUE	51,000		

PARKS AND RECREATION Placerita Canyon Natural Area Water System (5) A01-CP-88-882A-65043-86570 Rev: State Prop 12/CP INCREASE REVENUE	32,000	PARKS AND RECREATION Placerita Canyon Natural Area Water System (5) A01-CP-6014-65043-86570 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	81,000
PARKS AND RECREATION Placerita Canyon Natural Area Water System (5) A01-CP-96-9919-65043-86570 Operating Transfers In/CP INCREASE REVENUE	31,000		
PARKS AND RECREATION Placerita Canyon Natural Area Walker Cabin Roof (5) A01-CP-88-882A-65043-86569 Rev: State Prop 12/CP INCREASE REVENUE	60,000	PARKS AND RECREATION Placerita Canyon Natural Area Walker Cabin Roof (5) A01-CP-6014-65043-86569 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	41,000
		PARKS AND RECREATION Placerita Canyon Natural Area Walker Cabin Roof (5) A01-CP-96-9919-65043-86569 Operating Transfers In/CP DECREASE REVENUE	19,000 ✓
		PARKS AND RECREATION Hart Regional Park Animal Pen Replacement (5) A01-CP-6014-65043-86604 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	722,000
		PARKS AND RECREATION Hart Regional Park Animal Pen Replacement (5) A01-CP-96-9919-65043-86604 Operating Transfers In/CP DECREASE REVENUE	25,000 ✓
PARKS AND RECREATION Everett Martin Park Swimming Pool (5) A01-CP-88-882B-65043-86759 Rev: State Prop 40/CP INCREASE REVENUE	185,000	PARKS AND RECREATION Everett Martin Park Swimming Pool (5) A01-CP-6014-65043-86759 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	181,000
PARKS AND RECREATION Pamela Park Shade Structure/Recreation Building (5) A01-CP-6014-65043-86776 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	1,000 ✓	PARKS AND RECREATION Pamela Park Shade Structure/Recreation Building (5) A01-CP-92-R401-65043-86776 Rev: Charges for Services - Quimby/CP DECREASE REVENUE	1,000 ✓
		PARKS AND RECREATION WS Hart Park Building Refurbishment - Design Phase (5) A01-CP-6014-65043-86877 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	3,000
		PARKS AND RECREATION Loma Alta Park Community Room Refurbishment (5) A01-CP-6014-65043-86878 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	493,000
PARKS AND RECREATION Arboretum Concrete Footpaths (5) A01-CP-6014-65043-86927 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	100,000 ✓	PARKS AND RECREATION Arboretum Concrete Footpaths (5) A01-CP-96-9919-65043-86927 Operating Transfers In/CP DECREASE REVENUE	100,000 ✓

PARKS AND RECREATION Bonelli Regional Park High Pressure Water Line (5) A01-CP-6014-65043-86716 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	1,826,000 ✓	PARKS AND RECREATION Bonelli Regional Park High Pressure Water Line (5) A01-CP-94-9923-65043-86716 ✓ Other Miscellaneous/CP DECREASE REVENUE	175,000 ✓
PARKS AND RECREATION Loma Alta Park Play Area (5) A01-CP-6014-65043-86738 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	164,000 ✓	PARKS AND RECREATION Loma Alta Park Play Area (5) A01-CP-88-882B-65043-86738 ✓ Rev: State Prop 40/CP DECREASE REVENUE	164,000 ✓
PARKS AND RECREATION Michillinda Park Play Area (5) A01-CP-6014-65043-86739 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	144,000 ✓	PARKS AND RECREATION Michillinda Park Play Area (5) A01-CP-88-882B-65043-86739 ✓ Rev: State Prop 40/CP DECREASE REVENUE	116,000 ✓
		PARKS AND RECREATION Michillinda Park Play Area (5) A01-CP-92-R401-65043-86739 ✓ Rev: Charges for Services - Quimby/CP DECREASE REVENUE	28,000 ✓
PARKS AND RECREATION George Lane/Walker Park Swimming Pool (5) A01-CP-88-882B-65043-86760 Rev: State Prop 40/CP INCREASE REVENUE	185,000	PARKS AND RECREATION George Lane/Walker Park Swimming Pool (5) A01-CP-6014-65043-86760 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	181,000
PARKS AND RECREATION Arboretum Library Admin Building (5) A01-CP-96-9919-65043-86928 Operating Transfers In/CP INCREASE REVENUE	475,000	PARKS AND RECREATION Arboretum Library Admin Building (5) A01-CP-6014-65043-86928 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	475,000
PARKS AND RECREATION Arboretum Library, Café, Coach Barn Reroofing (5) A01-CP-6014-65043-86929 ✓ Fixed Assets-Building and Improvements DECREASE APPROPRIATION	375,000 ✓	PARKS AND RECREATION Arboretum Library, Café, Coach Barn Reroofing (5) A01-CP-96-9919-65043-86929 ✓ Operating Transfers In/CP DECREASE REVENUE	375,000 ✓
		GENERAL FUND-FUND BALANCE Appropriation for Contingency A01-3303 INCREASE APPROPRIATION FOR CONTINGENCY	590,000 ✓
TOTAL	\$ <u>11,689,000</u>	TOTAL	\$ <u>11,689,000</u>

1/26/6

23
22

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09
4 - VOTES**

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303

DECREASE APPROPRIATION FOR CONTINGENCY \$ 452,000 ✓

PROBATION DEPARTMENT
PB - Centinela Office Replacement (2)
A01-CP-6014-65042-69272
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 421,000

PROBATION DEPARTMENT
PB - B. J. Nidorf Juv Hall Modular Classrooms (5)
A01-CP-6014-65042-77467
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 2,000

PROBATION DEPARTMENT
PB Challenger Modular Living Unit Ph II (5)
A01-CP-6014-65042-86957 ✓
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 15,000 ✓

PROBATION DEPARTMENT
PB Camp Rockey Modular Living Unit Ph II (5)
A01-CP-6014-65042-86958
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 2,000

PROBATION DEPARTMENT
PB Camp Scott Modular Living Unit Ph II (5)
A01-CP-6014-65042-86959
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 31,000

PROBATION DEPARTMENT
PB - Nidorf Security Corridor (5)
A01-CP-6014-65042-86963
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 15,000

PROBATION DEPARTMENT
HR and Budget Office Remodel (4)
A01-CP-6014-65042-86965 ✓
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 4,000 ✓

TOTAL \$ 471,000 ✓

TOTAL \$ 471,000 ✓

BA # SIV Karen Santana 10/2/08

25
24

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303
DECREASE APPROPRIATION FOR CONTINGENCY \$ 266,000 ✓

PUBLIC HEALTH
Laboratory Training Facility Trailers (4)
A01-CP-90-8938-65058-77542
Federal Aid Construction Other/CP
INCREASE REVENUE 90,000

PUBLIC HEALTH
Laboratory Training Facility Trailers (4)
A01-CP-6014-65058-77542
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 90,000

PUBLIC HEALTH
PH - Central Health Center Remodel X-Ray Space (1)
A01-CP-6014-65058-86942
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 39,000

PUBLIC HEALTH
Monrovia Health Center (5)
A01-CP-6014-65058-86946
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 227,000

TOTAL \$ 356,000 ✓

TOTAL \$ 356,000 ✓

JUSTIFICATION

Reflects the carryover of appropriation to lower or higher than anticipated FY 07-08 expenditures.

BA # 51 x Karen Sutevna 10/2/08

26
25

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE

Appropriation for Contingency

A01-3303

DECREASE APPROPRIATION FOR CONTINGENCY \$ 12,643,000 ✓

PUBLIC LIBRARY

La Crescenta Library Expansion (5)

A01-CP-6014-65044-77450 ✓

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION 302,000 ✓

PUBLIC LIBRARY

La Crescenta Library Expansion (5)

A01-CP-96-9919-65044-77450 ✓

Rev: Operating Transfers In/CP

DECREASE REVENUE \$ 63,000 ✓

PUBLIC LIBRARY

Acton-Agua Dulce Library (2)

A01-CP-6014-65044-77453

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION 746,000

PUBLIC LIBRARY

Acton-Agua Dulce Library (2)

A01-CP-96-9919-65044-77453 ✓

Rev: Operating Transfers In/CP

DECREASE REVENUE 100,000 ✓

PUBLIC LIBRARY

Lawndale Library (2)

A01-CP-96-9919-65044-77481

Rev: Operating Transfers In/CP

INCREASE REVENUE 8,000

PUBLIC LIBRARY

Lawndale Library (2)

A01-CP-6014-65044-77481

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION 1,086,000

PUBLIC LIBRARY

Topanga Library (3)

A01-CP-6014-65044-77484

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION 11,825,000

PUBLIC LIBRARY

Topanga Library (3)

A01-CP-96-9919-65044-77484 ✓

Rev: Operating Transfers In/CP

DECREASE REVENUE 59,000 ✓

PUBLIC LIBRARY

San Gabriel Library Refurbishment (5)

A01-CP-6014-65044-86887

Fixed Assets-Building and Improvements

INCREASE APPROPRIATION 39,000

PUBLIC LIBRARY

Gardena Library General Improvements (4)

A01-CP-6014-65044-86894

Fixed Assets-Building and Improvements

DECREASE APPROPRIATION 965,000 ✓

TOTAL

\$ 13,918,000 ✓

TOTAL

\$ 13,918,000 ✓

BA # 51 y Karen Zukawa 10/2/08

21
26

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303
DECREASE APPROPRIATION FOR CONTINGENCY \$ 345,000 ✓

FINANCIAL USES

~~PUBLIC WAYS FACILITIES~~
~~Public Ways Facilities Gage Avenue Pocket Park (1)~~
~~A01-CP-6014-65050-77432~~
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 415,000 ✓

~~PUBLIC WAYS FACILITIES~~
~~Public Ways Facilities Gage Avenue Pocket Park (1)~~
~~A01-CP-88-882B-65050-77432~~
Rev: State Prop 40/CP
DECREASE REVENUE 5,000 ✓

~~PUBLIC WAYS FACILITIES~~
~~Burger Avenue Sound Wall Vine Planting (1)~~
~~A01-CP-6014-65050-77436~~
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 3,000 ✓

~~PUBLIC WAYS AND FACILITIES~~
~~Valinda Multipurpose Exercise Trail (4)~~
~~A01-CP-6014-65050-77502~~
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 345,000 ✓

~~PUBLIC WAYS FACILITIES~~
~~Valinda Multipurpose Exercise Trail (4)~~
~~A01-CP-94-9923-65050-77502~~
Rev: Other Miscellaneous/CP
DECREASE REVENUE 106,000 ✓

~~PUBLIC WAYS FACILITIES~~
~~First St-St Furniture, Landscaping Banner Poles (1)~~
~~A01-CP-6014-65050-77504~~
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 90,000 ✓

~~PUBLIC WAYS FACILITIES~~
~~Alondra Blvd Streetscape Improvements (2)~~
~~A01-CP-6014-65050-86912~~
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 34,000 ✓

~~PUBLIC WAYS FACILITIES~~
~~Rancho Dominguez Parkway - Streetscape Improvements (2)~~
~~A01-CP-6014-65050-86913~~
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION \$ 55,000 ✓

~~PUBLIC WAYS FACILITIES~~
~~Stauson Ave. Shepandoah/Overhill Streetscape Improvements (2)~~
~~A01-CP-6014-65050-86914~~
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 100,000 ✓

~~PUBLIC WAYS FACILITIES~~
~~East Los Angeles Tree Planting (1)~~
~~A01-CP-6014-65050-86919~~
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 37,000 ✓

~~PUBLIC WAYS FACILITIES~~
~~La Cienega Streetscape Improvements (2)~~
~~A01-CP-6014-65050-87005~~
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 340,000 ✓

BA#SI 2 Kara Sultana 10/2/08

19/2

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09

4 - VOTES

✓ PUBLIC WAYS FACILITIES
✓ Aviation Boulevard Streetscape Improvements (2)
A01-CP-6014-65050-87006
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

220,000 ✓

✓ PUBLIC WAYS FACILITIES
✓ El Segundo Blvd. Streetscape Improvements (2)
A01-CP-6014-65050-87007
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

120,000 ✓

✓ PUBLIC WAYS FACILITIES
✓ Stauson Avenue Streetscape Improvements 2 (2)
A01-CP-6014-65050-87008
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

45,000 ✓

TOTAL

\$ 1,130,000 ✓ TOTAL

\$ 1,130,000 ✓

28
21

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303
DECREASE APPROPRIATION FOR CONTINGENCY \$ 3,197,000 ✓

✓ SHERIFF'S DEPARTMENT
PDC Composting (5)
A01-CP-6014-65046-69535
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 13,000 ✓

FINANCIAL USES

✓ SHERIFF'S DEPARTMENT
Pico Rivera Trailer Replacement (1)
A01-CP-6014-65046-69486
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 2,000

✓ SHERIFF'S DEPARTMENT
Santa Clarita Trailer Replacement (5)
A01-CP-6014-65046-69487
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 37,000

✓ SHERIFF'S DEPARTMENT
PDC Composting (5)
A01-CP-96-9919-65046-69535
Rev: Operating Transfers In/CP
DECREASE REVENUE 13,000 ✓

✓ SHERIFF'S DEPARTMENT
E, LA Sheriff Station Satellite Office (1)
A01-CP-6014-65046-77051
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 21,000

✓ SHERIFF'S DEPARTMENT
E, LA Sheriff Station Satellite Office (1)
A01-CP-94-9923-65046-77051
Fixed Assets-Building and Improvements
DECREASE REVENUE 77,000 ✓

✓ SHERIFF'S DEPARTMENT
Athens Station Program (2)
A01-CP-6014-65046-77287
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 637,000

✓ SHERIFF'S DEPARTMENT
Athens Sheriff Satellite Station (2)
A01-CP-6014-65046-77288
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 2,000

✓ SHERIFF'S DEPARTMENT
Special Enforcement Bureau Replacement Facility (1)
A01-CP-6014-65046-77397
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 431,000

✓ SHERIFF'S DEPARTMENT
Pitchoes Detention Center Female Barracks (5)
A01-CP-6014-65046-77520
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 456,000

BA # 51 aa Karen Zukawa 10/2/08

112

✓ SHERIFF'S DEPARTMENT
 ✓ Santa Clarita Soil Remediation (5)
 A01-CP-6014-65046-86371
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 277,000

✓ SHERIFF'S DEPARTMENT
 ✓ Carson Station Water & Soil Remediation (2)
 A01-CP-6014-65046-86475
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 264,000

✓ SHERIFF'S DEPARTMENT
 ✓ Industry Station Water & Soil Remediation (1)
 A01-CP-96-9919-65046-86476
 Rev. Operating Transfers In/CP
 INCREASE REVENUE 36,000

✓ SHERIFF'S DEPARTMENT
 ✓ Industry Station Water & Soil Remediation (1)
 A01-CP-6014-65046-86476
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 36,000

✓ SHERIFF'S DEPARTMENT
 ✓ Var Sheriff Underground Storage Tank Mod (All)
 A01-CP-6014-65046-86617
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 79,000

✓ SHERIFF'S DEPARTMENT
 ✓ Carson General Improvements (2)
 A01-CP-6014-65046-86789
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 8,000

✓ SHERIFF'S DEPARTMENT
 ✓ Biscailuz Training Academy Ph II (1)
 A01-CP-6014-65046-86801
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 968,000

✓ SHERIFF'S DEPARTMENT
 ✓ Evidence Storage (4)
 A01-CP-6014-65046-86900
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 17,000

✓ SHERIFF'S DEPARTMENT
 ✓ Surveillance System (2)
 A01-CP-6014-65046-86901
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 41,000

✓ SHERIFF'S DEPARTMENT
 ✓ Sybil Brand Institute Rfurb (1)
 A01-CP-6014-65046-86940
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 327,000

✓ SHERIFF'S DEPARTMENT
 ✓ Var Sheriff 2006 Master Refunding (All)
 A01-CP-6014-65046-86950
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 438,000 ✓

✓ SHERIFF'S DEPARTMENT
 ✓ EVOC General Improvements (1)
 A01-CP-6014-65046-87024
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 9,000 ✓

TOTAL

\$ 3,693,000 ✓

TOTAL

\$ 3,693,000 ✓

29

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303
DECREASE APPROPRIATION FOR CONTINGENCY \$ 461,000 ✓

FINANCIAL USES

✓ TRIAL COURTS
✓ Lancaster Juv Crim DCFS Play Area
A01 - CP - 6014 - 65047 - 69295
Fixed Assets - Building and Improvements
INCREASE APPROPRIATION \$ 19,000 ✓

✓ TRIAL COURTS
✓ MDA Courthouse Courtroom Buildout
A01 - CP - 6014 - 65047 - 69585
Fixed Assets - Building and Improvements
INCREASE APPROPRIATION 433,000 ✓

✓ TRIAL COURTS
✓ DA Office Space
A01 - CP - 6014 - 65047 - 86787
Fixed Assets - Building and Improvements
INCREASE APPROPRIATION \$ 9,000 ✓

✓ TRIAL COURTS
✓ Long Beach Court Seismic Retrofit
A01 - CP - 92 - R402 - 65047 - 86497
Crim. Just. Fac. Temp. Const. Fund/CP
INCREASE REVENUE \$ 242,000 ✓

✓ TRIAL COURTS
✓ Long Beach Court Seismic Retrofit
A01 - CP - 6014 - 65047 - 86497
Fixed Assets - Building and Improvements
INCREASE APPROPRIATION \$ 242,000 ✓

TOTAL \$ 703,000 ✓

TOTAL \$ 703,000 ✓

JUSTIFICATION

Reflects the carryover of appropriation due to lower than anticipated fy 07-08 expenditures

BA # 51 ab Karen Zitekova 10/2/08

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE

VARIOUS

✓ Appropriation for Contingency
A01-3303
DECREASE APPROPRIATION FOR CONTINGENCY 4,056,000 ✓

RR-Corral Place Warehouse (3)
✓ A01-CP-6014-65099-65944
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION 1,284,000 ✓

Various
✓ Avalon Lifeguard/Paramedic Station (4)
A01-CP-6014-65099-69488
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 3,305,000 ✓

Various
✓ Marina del Rey TMDL
A01-CP-6014-65099-69586
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 385,000 ✓

Various
✓ Santa Monica Bay Beaches TMDL
A01-CP-6014-65099-69590
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 1,505,000 ✓

Various
✓ Ballona Creek TMDL
A01-CP-6014-65099-69591
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 69,000 ✓

Various
✓ NPDES Compliance
A01-CP-6014-65099-69593
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 1,250,000 ✓

Various
✓ Miscellaneous TMDL
A01-CP-6014-65099-69595
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 27,000 ✓

Various
✓ LA River-Harbor TMDL
A01-CP-6014-65099-69596
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 230,000 ✓

VARIOUS
✓ Various 2nd District Improvements
A01-CP-6014-65099-77044
Fixed Assets-Building and Improvements
✓ INCREASE APPROPRIATION 987,000 ✓

VARIOUS
✓ Various 4th District Improvements
A01-CP-6014-65099-77046
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION 100,000 ✓

BA# S1 ac Karen Zukema 10/2/08

1004

VARIOUS
 Various 5th District Improvements
 A01-CP-6014-65099-77047
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 47,000 /

VARIOUS
 Paradise Cove Water Treatment System
 A01-CP-6014-65099-77127
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 1,128,000 /

Nondepartmental Special Accounts
 Other Financing Uses
 A01-CB-13690-6100
 INCREASE APPROPRIATION 7,964,000 /

VARIOUS CAPITAL PROJECTS
 Various Septic System Improvements (0)
 A01 - CP - 6014 - 65099 - 86726
 Fixed Assets - Building and Improvements
 DECREASE APPROPRIATION \$ 497,000 /

VARIOUS CAPITAL PROJECTS
 El Pueblo (Plaza) (1)
 A01 - CP - 6014 - 65099 - 77365
 Fixed Assets - Buildings and Improvements
 INCREASE APPROPRIATION \$ 988,000 /

VARIOUS CAPITAL PROJECTS
 Victoria Golf Course Landfill Investigation Soil Remediation (2)
 A01 - CP - 6014 - 65099 - 86478
 Fixed Assets: Building and Improvements
 DECREASE APPROPRIATION \$ 606,000 /

VARIOUS CAPITAL PROJECTS
 Victoria Golf Course Landfill Investigation Soil Remediation (2)
 A01 - CP - 94 - 9923 - 65099 - 86478
 Other Miscellaneous/CP
 DECREASE REVENUE \$ 608,000 /

VARIOUS CAPITAL PROJECTS
 CEO Cubical and Electrical Improvement
 A01 - CP - 6014 - 65099 - 86525
 Fixed Assets - Buildings and Improvements
 INCREASE APPROPRIATION \$ 122,000 /

VARIOUS CAPITAL PROJECTS
 Rancho Los Amigos South Campus- bldg Demolition (4)
 A01 - CP - 6014 - 65099 - 86539
 Fixed Assets - Buildings and Improvements
 INCREASE APPROPRIATION \$ 85,000 /

Various
 Various Refurb.- Demo (All)
 A01-CP-6014-65099-86611
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 3,000 /

Various
 Various Refurb. General Improvements (All)
 A01-CP-6014-65099-86613
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 181,000 /

Various
 Hall of Justice Renovation and Reuse (1)
 A01-CP-96-9919-65099-86630
 Rev: Operating Transfers In/CP
 DECREASE REVENUE 99,000 /

VARIOUS CAPITAL PROJECTS
 Van Nuys Court Child Waiting Room (3)
 A01 - CP - 6014 - 65099 - 86707
 Fixed Assets: Building and Improvements
 DECREASE APPROPRIATION \$ 44,000 /

2024

VARIOUS CAPTIAL PROJECTS
 Various-Rfurb Var DPW Office Site Impts. (All)
 A01-CP-6014-65099-86708
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 594,000 ✓

VARIOUS CAPTIAL PROJECTS
 Topanga Beach Rstrm Septic Sy Replcmt (0)
 A01 - CP - 6014 - 65099 - 86903
 Fixed Assets - Building and Improvements
 DECREASE APPROPRIATION \$ 402,000 ✓

VARIOUS CAPTIAL PROJECTS
 Surfider Beach Rstrm Septic Sys Replcmt (0)
 A01 - CP - 6014 - 65099 - 86791
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 402,000 ✓

VARIOUS CAPTIAL PROJECTS
 Refurb-Antelope Valley B&S Office (5)
 A01-CP-6014-65099-86822
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 604,000 ✓

VARIOUS CAPTIAL PROJECTS
 Streetscape - Amar/Valinda (1)
 A01-CP-6014-65099-86828
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 79,000 ✓

VARIOUS CAPTIAL PROJECTS
 Streetscape - Amar/Valinda (1)
 A01-CP-94-9923-65099-86828
 Rev: Other Miscellaneous/CP
 DECREASE REVENUE 227,000 ✓

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Rstrm 6 Septic Sys Replcmt (0)
 A01 - CP - 6014 - 65099 - 86857
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 115,000 ✓

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Rstrm 7 Septic Sys Replcmt (0)
 A01 - CP - 6014 - 65099 - 86858
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 115,000 ✓

VARIOUS CAPTIAL PROJECTS
 Zuma Beach Mtce Yard Rstrm Septic Sys Replcmt (0)
 A01 - CP - 6014 - 65099 - 86859
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 115,000 ✓

Various
 Various - Malibu Creek Watershed (All)
 A01-CP-6014-65099-86908
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION 870,000 ✓

VARIOUS CAPTIAL PROJECTS
 Various - Malibu Creek Watershed (All)
 A01-CP-96-9919-65099-86908
 Rev: Operating Transfers In/CP
 DECREASE REVENUE 53,000 ✓

VARIOUS CAPTIAL PROJECTS
 Point Dume Beach Rstrm 1 Septic Sys Replcmt (0)
 A01 - CP - 6014 - 65099 - 86941
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 415,000 ✓

VARIOUS CAPTIAL PROJECTS
 Point Dume Beach Rstrm 3 Septic Sys Replcmt (0)
 A01 - CP - 6014 - 65099 - 86943
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 415,000 ✓

3004

VARIOUS CAPITAL PROJECTS
 Point Dume Beach Rstrm 2 Septic Sys Replmt (0)
 ✓ A01 - CP - 6014 - 65099 - 86944
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 415,000 /

VARIOUS CAPITAL PROJECTS
 Court of Flags Auto Park 10 Repair (1)
 A01 - CP - 6014 - 65099 - 86947
 Fixed Assets: Building and Improvements
 DECREASE APPROPRIATION \$ 594,000 /

Various
 Eastern Hill Improvements (1)
 ✓ A01-CP-6014-65099-86970
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 723,000 /

Various
 ✓ Deputy CEO offices Refurbishment
 A01-CP-6014-65099-86985
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 114,000 /

Various
 ✓ CEO County Channel/Press Room Refurb. (1)
 A01-CP-6014-65099-86990
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 68,000 /

VARIOUS CAPITAL PROJECTS
 MacLaren Hall Hub Refurbishment
 A01 - CP - 6014 - 65099 - 87002
 Fixed Assets: Building and Improvements
 DECREASE APPROPRIATION 500,000 /

VARIOUS CAPITAL PROJECTS
 MacLaren Hall Various Improvement
 ✓ A01 - CP - 6014 - 65099 - 87031
 Fixed Assets: Building and Improvements
 INCREASE APPROPRIATION 500,000 /

VARIOUS CAPITAL PROJECTS
 ✓ Soil/Ground Remediation (2)
 A01 - CP - 6014 - 65099 - 87015
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 48,000 /

VARIOUS CAPITAL PROJECTS
 DPSS Office Refurbishment
 ✓ A01 - CP - 6014 - 65099 - 87018
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 274,000 /

VARIOUS CAPITAL PROJECTS
 Open Space Acquisition - 3rd District
 ✓ A01 - CP - 6006 - 65099 - 77125
 Fixed Assets: Land
 DECREASE APPROPRIATION 500,000

TOTAL \$ 16,856,000 /

TOTAL \$ 16,856,000 /

A 23 4

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

Extraordinary Maintenance Fund See Attached

JUSTIFICATION

JUSTIFICATION: This appropriation adjustment reflects the carryover of unexpended FY 07-08 appropriation and a reduction in revenue based on year-end closing figures. Also included are transfers of one-time funding from the Capital Projects/Refurbishments Budget for kitchen repairs at Chester Washington Golf Course and elevator repairs at the Parks and Recreation Department's HQ.

Handwritten signature of Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

October 20 08 John J. Edmister CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Kara Shikuna

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 52 October 2 20 08

BY DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09**

4 - VOTES

FINANCIAL SOURCES

GENERAL FUND-FUND BALANCE
Appropriation for Contingency
A01-3303
DECREASE APPROPRIATION FOR CONTINGENCY \$ 2,874,000 ✓

FINANCIAL USES

✓ EXTRAORDINARY MAINTENANCE
A01-CF-2000-12810
✓ Services and Supplies
✓ INCREASE APPROPRIATION 1,579,000

✓ EXTRAORDINARY MAINTENANCE
A01-CF-96-9911-12810
Operating Transfer In
DECREASE REVENUE \$ 1,295,000 ✓

TOTAL \$ \$2,874,000 ✓

TOTAL \$ \$2,874,000 ✓

JUSTIFICATION: This appropriation adjustment reflects the carryover of unexpended FY 07-08 appropriation and a reduction in revenue based on year-end closing figures. Also included are transfers of one-time funding from the Capital Projects/Refurbishments Budget for kitchen repairs at Chester Washington Golf Course and elevator repairs at the Parks and Recreation Department's HQ.

BA # 32 Karen Zukawa 10/2/08

211

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 30, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

Project & Facility Development Fund
See Attached.

JUSTIFICATION

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2007-08 Adopted Budget carryovers based on year-end closing figures; inclusion of \$500,000 transfer from the Various 3rd District Capital Improvement funds to PFD for a grant to Mountains Recreation and Conservation Authority for acquisition of the Corral Rancho Property, \$250,000 transfer from Various 2nd District Capital Improvement funds to PFD for a grant to Community Development Commission for construction of a Jogging path at Campallella Park, and transfers for civic art activities.

Handwritten signature of David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

October 2 2008 John S. Edmister CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S3 October 2 2008

BY DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2008-09**

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

GENERAL FUND-FUND BALANCE

Appropriation for Contingency

A01-3303

DECREASE APPROPRIATION FOR CONTINGENCY

14,698,000 ✓

✓ PROJECT & FACILITY DEVELOPMENT

A01-CF-2000-10190

Services & Supplies

DECREASE APPROPRIATION

\$ 449,000 ✓

✓ PROJECT & FACILITY DEVELOPMENT

A01-CF-96-9911-10190

Operating Transfer In

INCREASE REVENUE

\$ 3,983,000

✓ PROJECT & FACILITY DEVELOPMENT

A01-CF-86-8630-10190

Investment Income

INCREASE REVENUE

\$ 2,268,000

TOTAL

\$ \$21,398,000 ✓

✓ PROJECT & FACILITY DEVELOPMENT

A01-CF-5500-10190

Other Charges

INCREASE APPROPRIATION

3,948,000

✓ PROJECT & FACILITY DEVELOPMENT

A01-CF-6100-10190

Other Financing Uses

INCREASE APPROPRIATION

17,450,000

TOTAL

\$ \$21,398,000 ✓

JUSTIFICATION

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2007-08 Adopted Budget carryovers based on year-end closing figures; and funding transfers for civic art activities.

BA# 23 Karen Zukewich 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 26, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

L.A. COUNTY CAPITAL ASSET LEASING /ACQUISITION General Fund See Attached.

JUSTIFICATION

Justification: Reflects additional appropriation and revenue to cover the increase in insurance and administrative fees for LAC-CAL equipment purchases and the separation of these costs from expenditure distribution.

Signature of David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION', 'APPROVED AS REQUESTED', 'AS REVISIED', 'RECOMMENDATION', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISIED): BOARD OF SUPERVISORS', 'NO.', 'BY', 'DEPUTY COUNTY CLERK'.

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

L.A. COUNTY CAPITAL ASSET LEASING/ACQUISITION
A01-LC - 96 - 9911 - 13750
INCREASE REVENUE \$ 1,000,000

FINANCIAL USES

L.A. COUNTY CAPITAL ASSET LEASING/ACQUISITION
A01-LC-2000-13750
Services and Supplies
INCREASE APPROPRIATION \$ 605,000

✓ L.A. COUNTY CAPITAL ASSET LEASING/ACQUISITION
A01-LC-5995-13750
Expenditure Distribution
INCREASE APPROPRIATION \$ 395,000

TOTAL \$ 1,000,000

TOTAL \$ 1,000,000

JUSTIFICATION

Reflects increase of appropriation and revenue to cover the increase in insurance and administrative fees for LAC-CAL equipment purchases and the separation of these costs from expenditure distribution.

BA# 54 Karen Shikuma 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$35,000

AFFIRMATIVE ACTION
Services and Supplies
A01-AA-2000-11155
\$35,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$35,000 from the Appropriation for Contingency to the Department of Affirmative Action for various training needs.

Handwritten signature of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION', 'RECOMMENDATION', 'APPROVED AS REQUESTED', 'AS REVISIED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISIED): BOARD OF SUPERVISORS', 'NO.', and 'DEPUTY COUNTY CLERK'. Includes handwritten dates and signatures.

PINK

76R 35 11/11

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$33,000

APPROPRIATION DECREASE

USES

AFFIRMATIVE ACTION Services and Supplies
A01-AA-2000-11155
\$33,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$33,000 from the Appropriation for Contingency to the Department of Affirmative Action for various telecommunication costs associated with their impending move to the World Trade Center.

Handwritten signature: Ghazarian

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK. Includes handwritten dates and signatures.

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$2,500,000

DECREASE APPROPRIATION

USES

AGRICULTURAL COMM./WEIGHTS & MEASURES ✓
Other Charges ✓
A01-AW-18730-5500
\$2,500,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$2,500,000 from Appropriation for Contingency to the Agricultural Commissioner/Weights and Measures budget for costs associated with pending litigation.

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR —	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION <input checked="" type="checkbox"/>	10/2/2008	<i>[Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY <i>Karen Shukina</i>		APPROVED (AS REVISED):	20
NO. 57	Oct 2 20 08	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$450,000

DECREASE APPROPRIATION

USES

ALTERNATE PUBLIC DEFENDER
Services and Supplies
A01-AD-2000-15575
\$450,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$450,000 from Appropriation for Contingency to the Alternate Public Defender budget for refurbishments and conversion of the Compton Courthouse law library into office space.

Handwritten signature of Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

Handwritten checkmark and RECOMMENDATION

APPROVED AS REQUESTED X AS REVISED

10/2/2008 Handwritten signature of Ed Davis, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Handwritten signature of Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 58 Oct 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$300,000

DECREASE APPROPRIATION

USES

BEACHES AND HARBORS - MARINA
Services and Supplies
A01-BH-27500-27527-2000
\$300,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$300,000 from Appropriation for Contingency to Beaches and Harbors for consultant services to assist with the development and implementation of advocacy strategies to represent the County's interests with the California Coastal Commission on major issues such as the implementation of the Marina del Rey Asset Management Strategy.


Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION <input checked="" type="checkbox"/>	10/2/2008	 CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY 		APPROVED (AS REVISED):	20
NO. 59	Oct 2 20 08	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

PINK
78252000/83

BOARD OF SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$325,000

APPROPRIATION DECREASE

USES

BEACHES AND HARBORS - BEACH ✓
Services and Supplies
A01-BH-2000-27500-27510
\$325,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$325,000 from the Appropriation for Contingency to the Department of Beaches and Harbors to assist the department with meeting South Coast Air Quality Management District requirements.


Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	✓ RECOMMENDATION	10/2/2008	 CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY 		APPROVED (AS REVISED):	20
NO. S10	Oct 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$647,000

APPROPRIATION DECREASE

USES

BEACHES AND HARBORS - BEACH ✓
Other Charges
A01-BH-5500-27500-27510 ✓
\$357,000

BEACHS AND HARBORS - MARINA
Other Charges ✓ ²⁷
A01-BH-5500-27500-27510 ✓
\$290,000

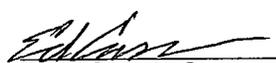
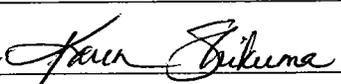
APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$647,000 from the Appropriation for Contingency to the Department of Beaches and Harbors for expected judgment and damages.


Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	 CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. S11	Oct 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$3,868,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$3,868,000

JUSTIFICATION

Reflects the transfer of \$1,934,000 from the Appropriation for Contingency to the Marina ACO Fund for the purchase of Parcel 44 and the replacement of three public docks.

Rochelle Goff
Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	<i>Ed [Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY	<i>Karen [Signature]</i>	APPROVED (AS REVISED):	20
NO. S12	Oct 2 20 08	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
BEACHES AND HARBORS
FISCAL YEAR 2008-09

SOURCES

APPROPRIATION FOR CONTINGENCY

A01-3303
\$1,934,000

DECREASE APPROPRIATION

BEACHES AND HARBORS-MARINA ACO FUND ✓

Operating Transfer In ✓
MA2-BH-65296-96-9911
\$1,934,000

INCREASE REVENUE

\$3,868,000

USES

BEACHES AND HARBORS-MARINA ✓

Other Financing Uses
A01-BH-27500-27527-6100
\$1,934,000

BEACHES AND HARBORS-MARINA ACO FUND ✓

Services and Supplies
MA2-BH-65296-2000
\$1,001,000

BEACHES AND HARBORS-MARINA ACO FUND ✓

Other Charges
MA2-BH-65296-5500-~~5996~~ ✓
\$933,000

INCREASE APPROPRIATION

\$3,868,000

BA# S12 Karen Johnson 10/2/09

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$8,878,000

USES

BOARD OF SUPERVISORS Services and Supplies
A01-BS-10010-2000
\$8,878,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$8,878,000 from the Appropriation for Contingency to the Board of Supervisors to carryover unspent funding from the Board's discretionary budget.

Handwritten signature: Ghinellian

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK. Includes handwritten numbers 513, 10/2/2008, and 20.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$496,000

APPROPRIATION DECREASE

USES

BOARD OF SUPERVISORS ✓
Services and Supplies
A01-BS-2000-10010 ✓
\$285,000

Fixed Assets - Equipment
A01-BS-6030-10010 ✓
\$211,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$496,000 from the Appropriation for Contingency to the Board of Supervisors to carryover savings for various information technology projects.

[Handwritten Signature]

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008

[Handwritten Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten Signature]

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 514

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

PINK

76R 352 11/8

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$250,000

APPROPRIATION DECREASE

USES

CHIEF EXECUTIVE OFFICE
Services and Supplies
A01-A0-2000-10100
\$250,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$250,000 from the Appropriation for Contingency to the Chief Executive Office to reallocate unspent funding from the prior year for information technology projects.

[Handwritten signature]

Rick Hong, CEO Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED): BOARD OF SUPERVISORS, NO., and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$120,000

APPROPRIATION DECREASE

USES

CHIEF INFORMATION OFFICER
Services and Supplies
A01-AG-2000-10070
\$120,000 IO

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$120,000 from the Appropriation for Contingency to the Chief Information Officer for telecommunication costs associated with the World Trade Center lease.

Handwritten signature: E. Dineen

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Handwritten signature: E. Dineen
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature: Karen Silveira

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 516

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$150,000
APPROPRIATION DECREASE

USES

CHIEF EXECUTIVE OFFICE
Services and Supplies
A01-AO-2000-10100
\$150,000
APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$150,000 from the Appropriation for Contingency to the Chief Executive Office to reallocate unspent funding from the prior year to enhance child care facilities.

[Handwritten signature]

Rick Hong, CEO Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED X AS REVISED

[Handwritten checkmark] RECOMMENDATION

10/2/20 08 [Handwritten signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Zukina

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S17 Oct 2 20 08

BY [Blank] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

Total: \$6,529,000

Total: \$6,529,000

JUSTIFICATION

Reflects the transfer of one-time funding from Appropriation for Contingency to Children and Family Services - Assistance and an increase in revenue for costs associated with Dual Agency.

[Handwritten Signature]

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

[Handwritten Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten Signature]

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 518

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SALARIES AND EMPLOYEE BENEFITS
FISCAL YEAR 2008-09

SOURCES

APPROPRIATION FOR CONTINGENCY

A01-3303
\$1,844,000

DECREASE APPROPRIATION

CHILDREN AND FAMILY SERVICES - ASSISTANCE

State Aid - Pub Assist Prpg / *FOSTER CARE PRG*
A01-CH-26440-26445-88-8731
\$667,000

INCREASE REVENUE

CHILDREN AND FAMILY SERVICES - ASSISTANCE

State Aid - Pub Assist Prpg / *ADOPTION ASSISTANCE PRG*
A01-CH-26440-26441-88-8731
\$1,940,000

INCREASE REVENUE

CHILDREN AND FAMILY SERVICES - ASSISTANCE

Fed Aid - Pub Assist Prpg / *ADOPTION ASSISTANCE PRG*
A01-CH-26440-26441-90-8901
\$2,078,000

INCREASE REVENUE

\$6,529,000

USES

CHILDREN AND FAMILY SERVICES - ASSISTANCE

Other Charges *FOSTER CARE PRG*
A01-CH-26440-26445-5500
\$1,910,000

INCREASE APPROPRIATION

CHILDREN AND FAMILY SERVICES - ASSISTANCE

Other Charges *ADOPTION ASSISTANCE PRG*
A01-CH-26440-26441-5500
\$4,619,000

INCREASE APPROPRIATION

\$6,529,000

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$15,246,000

DECREASE APPROPRIATION

USES

CHILDREN AND FAMILY SERVICES - ASSISTANCE
Other Charges
A01-CH-26440-26445-5500
\$15,246,000
FOSTER CARE PR66

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$15,246,000 from Appropriation for Contingency to Children and Family Services - Assistance for costs associated with Dual Agency.

Miguel Santana, Deputy CEO (Signature)

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION (with checkmark)

10/2/2008

(Signature) CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

(Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 519

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$4,627,000

DECREASE APPROPRIATION

USES

CHILDREN AND FAMILY SERVICES - ASSISTANCE Other Charges A01-CH-26440-26480-5500 \$4,627,000 PSSP/FAMILY PRESERVATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$4,627,000 from Appropriation for Contingency to Children and Family Services - Assistance for the Prevention Initiative.

[Handwritten signature of Miguel Santana]

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

[Handwritten signature of Ed Lopez] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature of Karen Jickema]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 520

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$720,000

APPROPRIATION DECREASE

USES

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION Services and Supplies A01-CS-2000-26560 \$720,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the reduction of \$720,000 in appropriation for contingency reallocate to the Department of Community and Senior Services for unspent funding from the prior year for repairs at various community and senior centers.

Handwritten signature of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/7 2008

Handwritten signature of Chief Executive Officer

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Zukena

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 521

Oct 2 2008

BY

DEPUTY COUNTY CLERK

PINK

76R 352 11/8

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$213,000

APPROPRIATION DECREASE

USES

CHIEF EXECUTIVE OFFICE
Services and Supplies
A01-AO-2000-10100
\$213,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$213,000 from the Appropriation for Contingency to the Chief Executive Office for Community Enhancement Teams.

[Signature]

Rick Hong, CEO Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21 2008

[Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

522

Oct 2 2008

BY

DEPUTY COUNTY CLERK

PINK

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$5,464,000

DECREASE APPROPRIATION

USES

DISTRICT ATTORNEY Services and Supplies A01-DA-2000-14030 \$5,464,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$5,464,000 from Appropriation for Contingency to the District Attorney's budget radio communications system improvements.

Handwritten signature of Jacqueline White

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Ed Chen CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Zukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 523

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$6,615,000

DECREASE APPROPRIATION

USES

eCAPS Designation for Financial System
A01-3068
\$6,615,000

INCREASE APPROPRIATION
DESIGNATION

JUSTIFICATION

Reflects the transfer of prior year savings from the Appropriation for Contingency budget to the eCAPS Designation.

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Chief Executive Officer

AUDITOR-CONTROLLER BY

Helen Zukema

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

524

Oct 2 2008

BY

DEPUTY COUNTY CLERK

PINK
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COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,000,000

USES

OFFICE OF EMERGENCY MANAGEMENT ✓
Services and Supplies
A01-~~12600~~-2000
\$1,000,000 *DE*

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$1,000,000 from Appropriation for Contingency to the Office of Emergency Management to reallocate unspent information technology funding received in the prior year for the County Emergency Mangement System.

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	<u>10/2/2008</u>	<i>Ed Kasser</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY <i>John Williams</i>		APPROVED (AS REVISED):	20
NO. <u>S25</u>	<u>Oct 2 2008</u>	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$253,000

APPROPRIATION DECREASE

USES

CHIEF EXECUTIVE OFFICE /
Services and Supplies
A01-AO-2000-10100 /
\$253,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$253,000 from the Appropriation for Contingency to the Chief Executive Office to reallocate unspent funding from the prior year for office ergonomics.

[Handwritten signature of Rick Hong]

Rick Hong, CEO Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/2/2008

[Handwritten signature of Rick Hong]

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature of Karen Zukawa]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 526

Oct 2 2008

BY

DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$11,441,000

USES

HOMELESS AND HOUSING Services and Supplies
A01-~~CB~~26685-2000
\$11,441,000 40 CB

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$11,441,000 from the Appropriation for Contingency to the Homeless and Housing budget to carryover unspent funds from the prior year.

[Handwritten signature]

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/24 2008

[Handwritten signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 527

Oct 2 2008

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,473,000
APPROPRIATION DECREASE

USES

CHIEF EXECUTIVE OFFICE
Services and Supplies
A01-AO-2000-10100
\$1,473,000
APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$1,473,000 from the Appropriation for Contingency to the Chief Executive Office for the Healthier Communities, Stronger Families, Thriving Children Program.

Signature of Rick Hong, CEO Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$2,695,000

APPROPRIATION DECREASE

USES

INFORMATION SYSTEM ADVISORY BODY
Services and Supplies
A01-B6-2000-14275
\$2,695,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2,695,000 from the Appropriation for Contingency to the Information Systems Advisory Body to reallocate unspent information technology funding received in the prior year.

Handwritten signature of Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Approval table with columns for ACTION, APPROVED AS REQUESTED, AS REVISED, and DEPUTY COUNTY CLERK. Includes handwritten dates and signatures.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$8,752,000

APPROPRIATION DECREASE

USES

PROVISIONAL FINANCING USES - DCFS
Services and Supplies
A01-2000-13749-13759
\$8,752,000 BS CB

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$8,752,000 from the Appropriation for Contingency to the Provisional Financing Uses budget to set aside savings for the Katie A. Settlement Agreement.

Ed Corser (Signature)

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 530

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,249,000

APPROPRIATION DECREASE

USES

MUSEUM OF NATURAL HISTORY
Services and Supplies
A01-NH-2000-28300
\$1,249,000

APPROPRIATION INCREASE

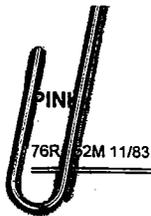
JUSTIFICATION

Reflects the transfer of \$1,249,000 from the Appropriation for Contingency to the Museum of Natural History pursuant to the 1994 funding agreement.

[Handwritten Signature]
Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK. Includes handwritten dates and signatures.



COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$500,000

USES

PARKS AND RECREATION
Other Charges
A01-PK-27640-5500
\$500,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$500,000 from Appropriation for Contingency to the Department of Parks and Recreation to reallocate unspent funds from the prior year for costs associated with pending litigation.

Rochelle Goff
Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	<i>[Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY <i>[Signature]</i>		APPROVED (AS REVISED):	20
NO. 532	Oct 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$931,000

USES

PARKS AND RECREATION ✓
Services and Supplies
A01-PK-27640-2000
\$931,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$931,000 from Appropriation for Contingency to the Department of Parks and Recreation to reallocate unspent Prop 62 funds from the prior year for various projects within each Supervisorial District.


Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

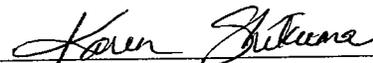
AS REVISED

RECOMMENDATION ✓

10/2/2008


CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY



APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 533

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY

A013303

\$343,000

DECREASE APPROPRIATION

USES

PARKS AND RECREATION

Services and Supplies

A01-PK-27640-2000

\$76,000

PARKS AND RECREATION

Fixed Assets

A01-PK-27640-6047 6030

\$267,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$343,000 from Appropriation for Contingency to the Department of Parks and Recreation to meet the Water Quality Control Board mandate for trash requirements at Whittier Narrows Legg Lake.

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	Oct. 2, 2008	Ed Corser CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. S34	Oct 2 20 08	BOARD OF SUPERVISORS	BY
			DEPUTY COUNTY CLERK

PINK
76 52M 11/83

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2008-09
4 - VOTES**

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,141,000

USES

PROBATION - COMMUNITY BASED CONTRACTS ✓
Services and Supplies
A01-PB-18115-2000
\$1,141,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$1,141,000 from Appropriation for Contingency to Community Based Contracts to reallocate unspent funds from the prior year.

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	<i>[Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY <i>Karen Zukema</i>		APPROVED (AS REVISED):	20
NO. <i>S35</i>	<i>Oct 2 2008</i>	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$405,000

USES

PROBATION DEPARTMENT - SUPPORT SERVICES ✓
Services and Supplies
A01-PB-2000-17000-17100 ✓
\$405,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$405,000 from the Appropriation for Contingency to the Probation Department's Support Services budget unit to carryover unspent funding set aside for the department's office refurbishment and enhancement projects.

Handwritten signature of Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION ✓

10/7/2008

Handwritten signature of Ed Chrus, Chief Executive Officer

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Zukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 536

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$7,536,000

USES

PROBATION DEPARTMENT - SUPPORT SERVICES ✓
Services and Supplies
A01-PB-2000-17000-17100 ✓
\$7,536,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$7,536,000 from the Appropriation for Contingency to the Probation Department's Support Services budget unit to carryover unspent funding set aside for the department's electronic medical records system project.

Jacqueline White
Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓ RECOMMENDATION

10/2/2008

Edwin
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

537

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$773,000

APPROPRIATION DECREASE

USES

PROBATION DEPARTMENT - SPECIAL SERVICES ✓
Services and Supplies
A01-PB-2000-17000-17350 ✓
\$675,000

Salaries and Employee Benefits
A01-PB-1000-17000-17350 ✓
\$49,000

PROBATION DEPARTMENT - FIELD SERVICES ✓
Salaries and Employee Benefits
A01-PB-1000-17000-17300 ✓
\$49,000

JUSTIFICATION

Reflects the transfer of \$773,000 from the Appropriation for Contingency to the Probation Department's Special and Field Services budget unit to carryover unspent funding set aside for a variety of homeless and housing programs.

Jacqueline White
Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR —	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION <input checked="" type="checkbox"/>	10/2/2008	<i>Ed [Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY <i>Karin [Signature]</i>		APPROVED (AS REVISED):	20
NO. 538	Oct 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,136,000

USES

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
Services and Supplies
A01-PG-20400-2000
\$1,136,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$1,136,000 from Appropriation for Contingency to Alcohol and Drug Program Administration for expenditures associated with methamphetamine prevention and treatment services provided through service agreements with various community-based organizations.

[Signature]
Lofeto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

540

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,129,000

USES

PUBLIC HEALTH PROGRAMS ✓
Salaries and Employee Benefits
A01-PH-23450-1000
\$117,000

DECREASE APPROPRIATION

PUBLIC HEALTH PROGRAMS ✓
Services and Supplies
A01-PH-23450-2000
\$1,012,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$1,129,000 from Appropriation for Contingency to Public Health Programs for expenditures associated with the establishment of a unified directory, sexually transmitted/syphilis case finding and social market services, Project 50 support services, and illegal food vendor enforcement activities.


Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/21/2008


CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY



APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. ~~541~~ 541

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED DETAILS

SUMMARY TOTAL: \$12,542,000

USES

SEE ATTACHED DETAILS

SUMMARY TOTAL: \$12,542,000

JUSTIFICATION

Reflects the transfer of \$6,271,000 from Appropriation for Contingency to the Public Library related to unspent General Fund contributions from the prior year.


Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR —	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/21 2008	 CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. <u>542</u>	<u>Oct 2 2008</u>	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PUBLIC LIBRARY CARRYOVER
FISCAL YEAR 2008-09

SOURCES

APPROPRIATION FOR CONTINGENCY

A01-3303
\$6,271,000

PUBLIC LIBRARY ✓
Operating Transfer In
B06-PL-96-9911-41200 ✓
\$6,271,000

\$12,542,000

USES

NONDEPARTMENTAL SPECIAL ACCOUNT ✓

Other Financial Uses
A01-CB-6100-13690 ✓
\$6,271,000

PUBLIC LIBRARY ✓
Services and Supplies
B06-PL-2000-41200 ✓
\$6,179,000

PUBLIC LIBRARY ✓
Fixed Assets - Equipment
B06-PL-6030-41200 ✓
\$92,000

\$12,542,000

BA#S42 Karen Santana 10/2/08



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$730,000

USES

REGISTRAR-RECORDER/COUNTY CLERK Services and Supplies A01-RR-11300-2000 \$730,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$730,000 from Appropriation for Contingency to Registrar-Recorder/County Clerk to reallocate unspent information technology funding received in the prior year to implement the Multi-County Electronic Recording Initiative project.

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, APPROVED (AS REVISED), BOARD OF SUPERVISORS, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY

A01-3303
\$28,879,000

APPROPRIATION DECREASE

USES

PROVISIONAL FINANCING USES - DCFS ✓

Services and Supplies
A01-CB-2000-13749-13759 ✓
\$28,879,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$28,879,000 from the Appropriation for Contingency to the Provisional Financing Uses budget unit to set aside savings related to the Title IV-E Waiver for the Department of Children and Family Services.


Ed Corser, CEO Manager

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

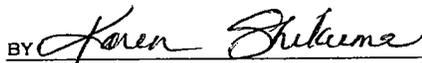
AS REVISED

RECOMMENDATION

Oct - 2, 2008


CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY



APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 544

Oct 2 2008

BY

DEPUTY COUNTY CLERK

PINK

76R 352 11/8

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

CHILD SUPPORT SERVICES
Federal Other
A01-CD-90-9001-14280
\$485,000

REVENUE INCREASES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$250,000

APPROPRIATION DECREASE

JUSTIFICATION

Reflects the reduction of \$250,000 in appropriation for contingency coupled with \$485,000 increase in federal funding to fund criminal prosecution arrest warrant project costs for the full year.

USES

CHILD SUPPORT SERVICES
Services and Supplies
A01-CD-2000-14280
\$735,000

APPROPRIATION INCREASE

Handwritten signature of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Handwritten signature of the Chief Executive Officer.

AUDITOR-CONTROLLER BY Karen Zukena

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 546

Oct 2 2008

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$5,000,000

USES

NONDEPARTMENTAL SPECIAL ACCOUNT ✓
Other Financial Uses
A01-CB-6100-13690 ✓
\$5,000,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$5.0 million from the Appropriation for Contingency to the Nondepartmental Special Account budget to supplement the funding for the Clean Water Act Urban Storm Water Run Off.


Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED ✓	AS REVISED
	RECOMMENDATION	Oct. 2, 2008	 D. Kikkawa CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. 547	Oct 2 20 08	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$536,000

APPROPRIATION DECREASE

USES

COMMUNITY AND SENIOR SERVICES - ASSISTANCE Services and Supplies A01-CS-2000-26555-26556 \$536,000 OLDER AMERICAN

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$536,000 from the Appropriation for Contingency to the Department of Community and Senior Services for the Domestic Violence Program providers.

Handwritten signature

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21 2008

Handwritten signature, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 548

Oct 2 2008

BY

DEPUTY COUNTY CLERK



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$13,721,000

DECREASE APPROPRIATION

USES

PUBLIC SOCIAL SERVICES - INDIGENT AID
Other Charges
A01-SS-5500-26300-26460
\$13,721,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$13,721,000 from Appropriation for Contingency to the Department of Public Social Services-Indigent Aid budget for General Relief caseloads increase.

[Handwritten signature of Miguel Santana]

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Table with columns for ACTION, APPROVED AS REQUESTED, AS REVISED, RECOMMENDATION, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$500,000

SUMMARY TOTAL: \$500,000

JUSTIFICATION

Reflects funding in the Personal Assistance Services Council budget for legal fees.

[Handwritten Signature]
Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/2/2008

[Handwritten Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

550

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
DPSS-IHSS
FISCAL YEAR 2008-09

SOURCES

APPROPRIATION FOR CONTINGENCY

A01-3303
\$146,000

DECREASE APPROPRIATION

PUBLIC SOCIAL SERVICES-IHSS /

State Aid - Pub Assist Prog
A01-SS-88-8731-26300-26410
\$271,000

INCREASE REVENUE

PUBLIC SOCIAL SERVICES-IHSS

Fed Aid - Pub Assist Prog
A01-SS-90-8901-26300-26410
\$83,000

INCREASE REVENUE

\$500,000

USES

PUBLIC SOCIAL SERVICES-IHSS /

Services and Supplies
A01-SS-2000-26300-26410 /
\$500,000

INCREASE APPROPRIATION

\$500,000

BA#850 Koun Zukama 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$537,000

DECREASE APPROPRIATION

USES

PROBATION - SUPPORT SERVICES /
Salaries and Employee Benefits
A01-PB-2000-17000-17100 /
\$506,000 1000

PROBATION - SUPPORT SERVICES
Services and Supplies
A01-PB-2000-17000-17100
\$31,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$537,000 from Appropriation for Contingency to the Probation-Support Services budget for the Juvenile Corrections Officer Core Academy at East Los Angeles College.

Handwritten signature of Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/27 20 08

Handwritten signature of Ed Brown, Chief Executive Officer

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Johnson

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 557

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$87,167,000

USES

PROVISIONAL FINANCING USES - VARIOUS ✓
Services and Supplies
A01-CB-2000-13749-13760 ✓
\$87,167,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$87,167,000 from the appropriation for contingency to the Provisional Financing Uses budget to set aside funding for future economic uncertainties.

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED): BOARD OF SUPERVISORS, NO., and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$23,046,000

USES

PROVISIONAL FINANCING USES - HEALTH
Services and Supplies
A01-CB-2000-13749-13763
\$23,046,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$23,046,000 from the Appropriation for Contingency to the Provisional Financing Uses budget for the Department of Health Services' PPP program.

Ed Corser
Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISIED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates.

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.
No. 060

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,405,000

DECREASE APPROPRIATION

USES

PROVISIONAL FINANCING USES - SHERIFF ✓
Services and Supplies
A01- CB-2000-13749-13752 ✓
\$1,405,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of one-time funding from the Appropriation for Contingency for a new task force to specifically handle child physical and sexual abuse cases within the unincorporated area of Los Angeles County.

Ed Corser
Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓ RECOMMENDATION

Oct-2, 2008

S. Kukawa
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Helen Zukawa

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO.

554

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.
No. 060

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$75,000

DECREASE APPROPRIATION

USES

PUBLIC DEFENDER ✓
Services and Supplies
A01-PD-2000-15200 ✓
\$75,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$75,000 from Appropriation for Contingency to the Public Defender budget for security improvements.

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/14 2008	<i>[Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY <i>[Signature]</i>		APPROVED (AS REVISED):	20
NO. <u>555</u>	<u>Oct 2 2008</u>	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED DETAILS

SUMMARY TOTAL: \$5,305,000

USES

SEE ATTACHED DETAILS

SUMMARY TOTAL: \$5,305,000

JUSTIFICATION

Reflects the transfer of \$2,579,000 from Public Library's Appropriation for Contingency to the General Fund pursuant to Board policy. Also reflects, the reallocation of \$147,000 the excess of fund balance to the Public Library.

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION <input checked="" type="checkbox"/>	Oct 2, 2008	<i>D. Kukawitz</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY <i>Karen Gutierrez</i>		APPROVED (AS REVISED):	20
NO. 556	Oct 2 2008	BOARD OF SUPERVISORS	BY _____ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PUBLIC LIBRARY EXCESS FUND BALANCE
FISCAL YEAR 2008-09

SOURCES

PUBLIC LIBRARY
APPROPRIATION FOR CONTINGENCY
B06-3303
\$2,579,000

NONDEPARTMENTAL SPECIAL ACCOUNT ✓
Operating Transfer In
A01-CB-96-9911-13690
\$2,579,000

PUBLIC LIBRARY ✓
Operating Transfer In
B06-PL-96-9911-41200
\$147,000

\$5,305,000

USES

PUBLIC LIBRARY ✓
Operating Transfer Out
B06-PL-6100-41200
\$2,579,000

NONDEPARTMENTAL SPECIAL ACCOUNT ✓
Other Financial Uses
A01-CB-6100-13690
\$147,000

PROVISIONAL FINANCING USES - VARIOUS ✓
Services and Supplies
A01-CB-2000-13749-13760
\$2,432,000

PUBLIC LIBRARY ✓
Services and Supplies
B06-PL-2000-41200
\$147,000

\$5,305,000

RAA corr. Karen Atkinson 10/6/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$100,000,000

USES

PROVISIONAL FINANCING USES - VARIOUS
Services and Supplies
A01-CB-2000-13749-13760
\$100,000,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$100.0 million from the Appropriation for Contingency to Provisional Financing Uses to be set aside for potential State budget impacts.

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISIED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$2,400,000

USES

RESERVE FOR ALHAMBRA-GARVEY LONG-TERM RECEIVABLE
A01-3035
\$2,400,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2.4 million from the Appropriation for Contingency to the Reserve for Alhambra-Garvey Long-Term Receivable to repay the Alhambra Unified School District who were overcharged on previous tax levies. The amount will be repaid over time by Garvey Unified School District residents who were under charged the corresponding amount.

Ed Corser
Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	<input checked="" type="checkbox"/> RECOMMENDATION	<i>Oct 02</i> 20 08	<i>Abduljain</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY	<i>Coey</i>	APPROVED (AS REVISED):	20
NO. <i>558</i>	<i>Oct. 2</i> 20 08	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$75,000

DECREASE APPROPRIATION

TREASURER AND TAX COLLECTOR
Business Licenses
A01-TT-10950-8121
\$257,000

INCREASE REVENUE

USES

TREASURER AND TAX COLLECTOR
Services and Supplies
A01-TT-10950-2000
\$332,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects funding for an in-house auditor to review waste management audits.

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed Moran, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Kevin Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 559

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

FINANCING ELEMENTS /
Property Tax /
A01-A0-80-8003-99999
\$397,000

REVENUE INCREASE

USES

ANIMAL CARE AND CONTROL /
Salaries and Employee Benefits
A01-AN-1000-18950
\$383,000

Services and Supplies
A01-AN-2000-18950
\$14,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects increases in appropriation for the Department of Animal Care and Control for additional support positions to address existing and increasing service levels, fully offset with an corresponding increase in property taxes.

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 560

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED DETAIL

USES

SEE ATTACHED DETAIL

SUMMARY TOTAL: \$1,339,000

SUMMARY TOTAL: \$1,339,000

JUSTIFICATION

Reflects increases in appropriation for the District Attorney and Public Defender to staff the recently opened a new felony and misdemeanor court room in the Antelope Valley, fully offset with an corresponding increase in property taxes.

Handwritten signature of Jacqueline A. White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Approval table with columns for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISION, and APPROVED (AS REVISION) BOARD OF SUPERVISORS. Includes handwritten dates and signatures.

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
NEW ANTELOPE VALLEY COURT ROOMS
FISCAL YEAR 2008-09

SOURCES

FINANCING ELEMENTS ✓
Property Tax - Current Secured ✓
A01-AO-80-8003-99999
\$1,339,000

\$1,339,000

USES

DISTRICT ATTORNEY ✓
Salaries and Employee Benefits
A01-DA-1000-14030 ✓
\$729,000

Services and Supplies
A01-DA-2000-14030
\$48,000

PUBLIC DEFENDER ✓
Salaries and Employee Benefits
A01-PD-1000-15200 ✓
\$520,000

Services and Supplies
A01-PD-2000-15200 ✓
\$42,000

\$1,339,000

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$336,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$336,000

JUSTIFICATION

Reflects increases in revenue from various grantor agencies offset with increases in services and supplies for the Art Commission.

Y. K. ...

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/2/2008

Ed ...
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cooper

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

562

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
ARTS COMMISSION
FISCAL YEAR 2008-09

SOURCES

BOARD OF SUPERVISORS

Arts Commission /
Federal Grants /
A01-BS-90-9031-28400
\$27,000
REVENUE INCREASE

BOARD OF SUPERVISORS

Arts Commission /
State Other Revenue /
A01-BS-88-8831-28400
\$15,000
REVENUE INCREASE

BOARD OF SUPERVISORS

Arts Commission
Miscellaneous Ongoing
A01-BS-94-9679-28400
\$294,000
REVENUE INCREASE

Summary Total:
\$336,000 /

USES

BOARD OF SUPERVISORS

Arts Commission /
Services and Supplies
A01-BS-2000-28400
\$336,000
INCREASE APPROPRIATION

Summary Total:
\$336,000 /

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 ~~X~~-VOTES

SOURCES

CHIEF EXECUTIVE OFFICER ✓
Intrafund Transfer
A01-AO-6800-10100/
\$891,000/

USES

CHIEF EXECUTIVE OFFICER ✓
Services and Supplies
A01-AO-2000-10100/
\$891,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects an increase of \$891,000 in appropriation offset by a corresponding increase in the Chief Executive Officer's budget related to implementing the integration project at 8300 Vermont.

Rick Hong, CEO/Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. 563	Oct. 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

CHILD SUPPORT SERVICES / Federal / Other / A01-CD-90-9001-14280 / \$75,000 / Miscellaneous Ongoing Revenue / A01-CD-94-9679-14280 / \$39,000

USES

CHILD SUPPORT SERVICES / Salaries and Employee Benefits / A01-CD-1000-14280 / \$114,000 / APPROPRIATION INCREASE

REVENUE INCREASES

JUSTIFICATION

Reflects increases in federal and miscellaneous revenues to fund an additional positions for the Department of Child Support Services.

Handwritten signature: J. Coon

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

Handwritten checkmark and RECOMMENDATION

Handwritten date: 10/21 2008

Handwritten signature and CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 564

Handwritten date: Oct. 2 2008

BY

DEPUTY COUNTY CLERK

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$16,316,000

SUMMARY TOTAL: \$16,316,000

JUSTIFICATION

Reflects a reduction in revenue and appropriation for the Department of Child Support Services as a result of reduced funding from the State.

[Handwritten signature]

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/21 2008

[Handwritten signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S65

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CHILD SUPPORT SERVICES REVENUE REDUCTION
FISCAL YEAR 2008-09

SOURCES

CHILD SUPPORT SERVICES ✓
Salaries and Employee Benefits
A01-CD-1000-14280
\$2,875,000 ✓

CHILD SUPPORT SERVICES ✓
~~Salaries and Employee Benefits~~ *Services and Supplies*
A01-CD-2000-14280
\$13,313,000 ✓

CHILD SUPPORT SERVICES ✓
Fixed Assets - Equipment
A01-CD-6030-14280
\$128,000 ✓

APPROPRIATION DECREASE

Summary Total:
\$16,316,000 ✓

USES

CHILD SUPPORT SERVICES ✓
~~Federal Other Revenue~~
A01-CD-90-9001-14280
\$10,820,000 ✓

State Other Revenue
A01-CD-88-8831-14280
\$5,496,000 ✓

REVENUE DECREASE

Summary Total:
\$16,316,000 ✓

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

COMMUNITY AND SENIOR SERVICES - /
ADMINISTRATION
Salaries and Employee Benefits
A01-CS-1000-26560
\$7,000 /

COMMUNITY AND SENIOR SERVICES - /
ADMINISTRATION
Federal Other Revenue /
A01-CS-90-9001-26560
\$7,000 /

APPROPRIATION DECREASE

REVENUE DECREASE

JUSTIFICATION

Reflects the reduction of \$7,000 in both revenue and appropriation for the Department of Community and Senior Services related to the reallocation of a position to monitor the department's asset management system.

[Handwritten signature]

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

[Handwritten signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

566

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 3 - VOTES

SOURCES

COMMUNITY AND SENIOR SERVICES Salaries and Employee Benefits A01-CS-26560-1000 \$67,000

COMMUNITY AND SENIOR SERVICES Services and Supplies A01-CS-26560-2000 \$58,000

DECREASE APPROPRIATION

USES

COMMUNITY AND SENIOR SERVICES Intrafund Transfer A01-CS-26560-6800 \$125,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the deletion of 1.0 Community Services Analyst II and the reduction of administrative support funding for the Domestic Violence - CalWORKs program.

[Handwritten signature of Miguel Santana]

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

[Handwritten signature of Ed Lopez] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

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APPROVED (AS REVISED): BOARD OF SUPERVISORS

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NO. 566A

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

CORONER Intrafund Transfer A01-ME-6800-19150 \$612,000

DECREASE APPROPRIATION

USES

CORONER Services and Supplies Intrafund Transfer A01-ME-2000-19150 \$362,000

CORONER Fixed Assets - Equipment A01-ME-6030-19150 \$250,000

INCREASE APPROPRIATION

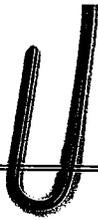
JUSTIFICATION

Reflects one-time carryover funds of the 2006 and 2007 Homeland Security Grants and 2006 Urban Security Area Initiative.

Jacqueline White, Manager, CEO (Signature)

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates.



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

DISTRICT ATTORNEY
Intrafund Transfer
A01-DA-6800-14030 /
\$158,000

DECREASE APPROPRIATION

USES

DISTRICT ATTORNEY
Salaries and Employee Benefits
A01-DA-1000-14030 /
\$158,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects funding for the Child Enforcement Program.

Handwritten signature of Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, and DEPUTY COUNTY CLERK.

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$73,100,000

53,780,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$73,100,000-

\$53,780,000

JUSTIFICATION

Reflects one-time carryover funding of various grants.

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/2/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

BY

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APPROVED (AS REVISED): BOARD OF SUPERVISORS

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NO.

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Oct 2

20 08

BY

DEPUTY COUNTY CLERK

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**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
EMERGENCY PREPAREDNESS AND RESPONSE
FISCAL YEAR 2008-09**

SOURCES

EMERGENCY PREPAREDNESS AND RESPONSE

Revenue - State Other
A01-OE-88-8831-12600
\$19,320,000

EMERGENCY PREPAREDNESS AND RESPONSE

Revenue - Federal Other
A01-OE-90-9001-12600
\$34,460,000

\$53,780,000 ✓

USES

EMERGENCY PREPAREDNESS AND RESPONSE

Services and Supplies
A01-OE-2000-12600
\$23,935,000

EMERGENCY PREPAREDNESS AND RESPONSE

Other Charges
A01-OE-5500-12600
\$10,525,000

EMERGENCY PREPAREDNESS AND RESPONSE

Revenue - Federal Other
A01-OE-90-9001-12600
\$19,320,000

\$53,780,000 ✓

BA# 569 cy. 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 / 4 - VOTES /

SOURCES

USES

MENTAL HEALTH State-Realignment Revenue A01-MH-88-8899-20500 \$2,127,000

MENTAL HEALTH Services and Supplies A01-MH-2000-20500 \$4,255,000

MENTAL HEALTH Federal Medi-Cal A01-MH-90-9025-20500 \$2,128,000

INCREASE APPROPRIATION

INCREASE REVENUE

JUSTIFICATION

Reflects funding for increased costs resulting from a ten (10) percent increase in acute rates for contracted Medi-Cal Fee-for-Service Psychiatric Hospitals.

[Signature] Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED X AS REVISED

[Signature] RECOMMENDATION

10/2/2008 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature] NO. 570 Oct. 2 2008

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY [Signature] DEPUTY COUNTY CLERK



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 / 4 - VOTES /

SOURCES

USES

MENTAL HEALTH Other State Aid-Health A01-MH-88-8771-20500 \$879,000/

MENTAL HEALTH Services and Supplies A01-MH-2000-20500 \$3,958,000/

MENTAL HEALTH Federal Medi-Cal A01-MH-90-9025-20500 \$3,079,000/

INCREASE APPROPRIATION

INCREASE REVENUE

JUSTIFICATION

Reflects funding for Tri-City Mental Health contract to provide for services to Medi-Cal beneficiaries.

Signature of Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Approval table with columns for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 / 3 - VOTES /

SOURCES

MENTAL HEALTH Intrafund Transfers A01-MH-6800-20500 \$945,000

DECREASE APPROPRIATION

USES

MENTAL HEALTH Services and Supplies A01-MH-2000-20500 \$945,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects a one-time carryover of unspent Homeland Security Grant funding for the planning and development of exercises for disaster-related mental health assessments.

[Signature] Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates.

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 / 4 - VOTES /

SOURCES

MENTAL HEALTH Federal Medi-Cal A01-MH-90-9025-20500 / \$4,320,000 /

INCREASE REVENUE

USES

MENTAL HEALTH Services and Supplies A01-MH-2000-20500 / \$4,320,000 /

INCREASE APPROPRIATION

JUSTIFICATION

Reflects funding for costs associated with unreimbursed psychiatric services for Medi-Cal beneficiaries.

[Signature] Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/21 2008

[Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S73

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$946,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$946,000

JUSTIFICATION

Reflects funding for the Mental Health Services Act Program.

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Signature] RECOMMENDATION

10/2/2008 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

No. 574 Oct. 2 2008

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
MENTAL HEALTH SERVICES ACT
FISCAL YEAR 2008-09

SOURCES

MENTAL HEALTH ✓
Operating Transfer In
A01-MH-96-9911-20500
\$946,000

\$946,000 ✓

USES

MENTAL HEALTH ✓
Salaries and Employee Benefits
A01-MH-1000-20500
\$370,000

MENTAL HEALTH ✓
Services and Supplies
A01-MH-2000-20500
\$174,000

MENTAL HEALTH ✓
Fixed Assets
A01-MH-6030-20500
\$27,000

MENTAL HEALTH ✓
State-Realignment Revenue
A01-MH-88-8899-20500
✓ \$375,000

\$946,000 ✓

BA#S74 ex. 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

MENTAL HEALTH
Services and Supplies
A01-MH-2000-20500
\$299,000

DECREASE APPROPRIATION

MENTAL HEALTH
State-Realignment Revenue
A01-MH-88-8899-20500
\$183,000

INCREASE REVENUE

USES

MENTAL HEALTH
Operating Transfer In/
A01-MH-96-9911-20500
\$482,000

DECREASE REVENUE

JUSTIFICATION

Reflects a net decrease in Services and Supplies resulting from implementing a proposal for refinancing tenant improvement costs.

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

[Checkmark] RECOMMENDATION

AUDITOR-CONTROLLER BY [Signature]

NO. 575 Oct. 2 2008

APPROVED AS REQUESTED X AS REVISED

10/2/2008 [Signature] CHIEF EXECUTIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

MENTAL HEALTH
State-Realignment Revenue
A01-MH-88-8899-20500
\$2,138,000

INCREASE REVENUE

USES

MENTAL HEALTH
Services and Supplies
A01-MH-2000-20500
\$1,888,000

MENTAL HEALTH
Intrafund Transfer
A01-MH-6800-20500
\$250,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in Services and Supplies appropriation primarily attributable to cost increases from other County departments.

Signature of Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

Checkmark

RECOMMENDATION

10/2/2008

Signature of Chief Executive Officer

AUDITOR-CONTROLLER BY

Signature of Auditor-Controller

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 576

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 3-VOTES

SOURCES

PROBATION - SPECIAL SERVICES
Federal - ~~Other~~ GRANTS
A01-PB-17000-17350-90-9031
\$579,000 ✓

INCREASE REVENUE

USES

PROBATION - SPECIAL SERVICES
Salaries and Employee Benefits
A01-PB-17000-17350-1000
\$406,000 ✓

PROBATION - SPECIAL SERVICES
Services and Supplies
A01-PB-17000-17350-2000
\$173,000 ✓

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time JAG funding to expand the Probation School-Based Program within the San Fernando Valley.

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

✓ RECOMMENDATION

APPROVED AS REQUESTED X AS REVISED

10/2/2008 *[Signature]*
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *[Signature]*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 577 Oct. 2 2008

BY DEPUTY COUNTY CLERK

PINK

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PROBATION - SPECIAL SERVICES
State - Other
A01-PB-17000-17350-88-8831
\$734,000

INCREASE REVENUE

USES

PROBATION - SPECIAL SERVICES
Salaries and Employee Benefits Series & Supplies
A01-PB-17000-17350-2000
\$734,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects Child Welfare Services Outcome Improvement Plan funding to reinvest in Multi-Systemic Therapy and Family Function Therapy Programs.

Handwritten signature of Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

Handwritten checkmark

RECOMMENDATION

10/2/2008

Handwritten signature of Chief Executive Officer

AUDITOR-CONTROLLER BY

Handwritten signature of Auditor-Controller

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 578

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

PUBLIC SOCIAL SERVICES - ASSIST REP
Federal-Other/
A01-26300-26475-90-9001
\$200,000 SS

PUBLIC SOCIAL SERVICES - ASSIST REP
Services and Supplies
A01-26300-26475-2000
\$200,000 SS

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects a projected increase in federal funding and a corresponding increase in contract services for the Refugee Employment Program.

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED X AS REVISED

RECOMMENDATION

10/21 20 08 Ed Santana CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S78A Oct. 2 20 08

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

REGISTRAR-RECORDER/COUNTY CLERK
Salaries and Employee Benefits
A01-RR-11300-1000
\$3,682,000

DECREASE APPROPRIATION

USES

REGISTRAR-RECORDER/COUNTY CLERK
Operating Transfer In
A01-RR-11300-96-9911
\$3,682,000

DECREASE REVENUE

JUSTIFICATION

Reflects a decrease in staffing and overtime costs to mitigate a reduction in Recorder revenue as a result of downturn in the real estate market.

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

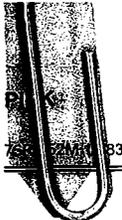
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NO. 579

Oct. 2 2008

BY

DEPUTY COUNTY CLERK



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

REGISTRAR-RECORDER/COUNTY CLERK

Services and Supplies

A01-RR-11300-2000

\$19,000

DECREASE APPROPRIATION

USES

REGISTRAR-RECORDER/COUNTY CLERK

Operating Transfer In ✓

A01-RR-11300-96-9911

\$19,000

DECREASE REVENUE

JUSTIFICATION

Reflects a decrease in appropriation due to the less than anticipated fund balance carryover from FY 2007-08 for the Social Security Truncation Special Fund.

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Approval form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK.

PINK
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BOARD OF SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SHERIFF DEPARTMENT - COURT SERVICES
Revenue - Perimeter Security
A01-SH-15681-15686-92-9319
\$1,835,000

INCREASE REVENUE

USES

SHERIFF DEPARTMENT - GENERAL SUPPORT
Salaries and Employee Benefits
A01-SH-15681-15687-1000
\$1,640,000

SHERIFF DEPARTMENT - GENERAL SUPPORT
Services and Supplies
A01-SH-15681-15687-2000
\$195,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation offset by an increase in revenue needed to complete fingerprinting services.

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/7 2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cosy

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO.

581

Oct. 2

2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SHERIFF'S DEPARTMENT - PATROL
Revenue - Law Enforcement Services
A01-SH-15681-15682-92-9301
\$65,000

INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - CUSTODY
Salaries and Employee Benefits
A01-SH-15681-15685-1000
\$65,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects ministerial nurse items adjustments in the Custody budget fully offset by revenue.

Jacqueline White, Manager, CEO (Signature)

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED): BOARD OF SUPERVISORS, NO. 582, Oct. 2 2008, DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

SHERIFF'S DEPARTMENT - ~~PATROL~~
Contract Cities Services
A01-SH-15681-15682-92-9317
\$5,136,000

SHERIFF'S DEPARTMENT - ~~PATROL~~
Salaries and Employee Benefits
A01-SH-15681-15682-1000
\$4,611,000

INCREASE REVENUE

SHERIFF'S DEPARTMENT - ~~PATROL~~
Services and Supplies
A01-SH-15681-15682-2000
\$525,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in contract law enforcement services' revenue to fund 35.0 positions in the Patrol Budget.

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/2/2008

Ed Brown
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cosgr

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 583

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

SHERIFF'S DEPARTMENT - COURT SERVICES
Revenue - Courtroom Security
A01-SH-15681-15686-92-9318
\$73,000

SHERIFF'S DEPARTMENT - COURT SERVICES
Salaries and Employee Benefits
A01-SH-15681-15686-1000
\$58,000

INCREASE REVENUE

SHERIFF'S DEPARTMENT - COURT SERVICES
Services and Supplies
A01-SH-15681-15686-2000
\$15,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in law enforcement services revenue to fund 1.0 position in the Court Services budget as requested by Los Angeles Superior Court.

Handwritten signature of Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for RECOMMENDATION, ACTION, APPROVED AS REQUESTED, AS REVISED, and DEPUTY COUNTY CLERK.



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SHERIFF'S DEPARTMENT - ~~Patrol~~
Revenue - Law Enforcement Services
A01-SH-15681-15682-92-9301
\$14,000

INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - ~~General Support~~
Salaries and Employee Benefits
A01-SH-15681-15687-1000
\$14,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects position adjustments in the ~~Custody~~ and General Support budgets fully offset by revenue.

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 585

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

SHERIFF'S DEPARTMENT - COURT SERVICES
Revenue - Perimeter Security
A01-SH-15681-15686-92-9319
\$2,128,000

SHERIFF'S DEPARTMENT - GENERAL SUPPORT
Services and Supplies
A01-SH-15681-15687-2000
\$2,128,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in services and supplies to fund unavoidable cost increases fully offset by revenue.

Handwritten signature of Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED X AS REVISED

Handwritten checkmark and RECOMMENDATION

10/21/2008 and handwritten signature of Chief Executive Officer

AUDITOR-CONTROLLER BY [Handwritten Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 586 Oct. 2 20 08

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$23,040,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$23,040,000

JUSTIFICATION

Reflects adjustments to eliminate and carryover various grants.

Handwritten signature of Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

Handwritten checkmark

RECOMMENDATION

APPROVED AS REQUESTED X

AS REVISED

Handwritten date 10/2/2008

Handwritten signature of Chief Executive Officer

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Auditor-Controller

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 587

Handwritten date Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 SHERIFF'S DEPARTMENT - VARIOUS GRANTS
 FISCAL YEAR 2008-09

SOURCES

SHERIFF'S DEPARTMENT - PATROL
 Fixed Assets - ~~EQUIP~~
 A01-SH-15681-15682-6030
 \$238,000 ✓

SHERIFF'S DEPARTMENT - PATROL
 Intrafund Transfers
 A01-SH-15681-15682-6800
 \$5,945,000 ✓

SHERIFF'S DEPARTMENT - PATROL
 Revenue - Federal Other
 A01-SH-15681-15682-90-9001
 \$77,000

SHERIFF'S DEPARTMENT - PATROL
 Revenue - Community Development
 A01-SH-15681-15682-90-9013
 \$61,000

SHERIFF'S DEPARTMENT - DETECTIVE SERVICES
 Salaries and Employee Benefits
 A01-SH-15681-15683-1000
 \$1,662,000 ✓

SHERIFF'S DEPARTMENT - DETECTIVE SERVICES
 Services and Supplies
 A01-SH-15681-15683-2000
 \$1,989,000 ✓

SHERIFF'S DEPARTMENT - CUSTODY
 Non-recurring Misc Revenue
 A01-SH-15681-15685-94-9711
 \$7,000

SHERIFF'S DEPARTMENT - GENERAL SUPPORT
 Salaries and Employee Benefits
 A01-SH-15681-15687-1000
 \$51,000 ✓

SHERIFF'S DEPARTMENT - GENERAL SUPPORT
 Revenue - Federal Grants
 A01-SH-15681-15687-90-9031
 \$5,545,000

SHERIFF'S DEPARTMENT - GENERAL SUPPORT
 Intrafund Transfers
 A01-SH-15681-15687-6800
 \$7,465,000 ✓

\$23,040,000 ✓

USES

SHERIFF'S DEPARTMENT - PATROL
 Salaries and Employee Benefits
 A01-SH-15681-15682-1000
 \$1,307,000

SHERIFF'S DEPARTMENT - PATROL
 Services and Supplies
 A01-SH-15681-15682-2000
 \$3,921,000

SHERIFF'S DEPARTMENT - PATROL
 Revenue - State Special Grants
 A01-SH-15681-15682-88-8810
 \$112,000 ✓

SHERIFF'S DEPARTMENT - PATROL
 Revenue - Off Hwy Motor Veh
 A01-SH-15681-15682-88-8861
 \$16,000 ✓

SHERIFF'S DEPARTMENT - PATROL
 Revenue - Federal Grants
 A01-SH-15681-15682-90-9031
 \$965,000 ✓

SHERIFF'S DEPARTMENT - DETECTIVE SERVICES
 Fixed Assets - ~~EQUIP~~
 A01-SH-15681-15683-6030
 \$100,000

SHERIFF'S DEPARTMENT - DETECTIVE SERVICES
 Revenue - State Special Grants
 A01-SH-15681-15683-88-8810
 \$3,172,000 ✓

SHERIFF'S DEPARTMENT - DETECTIVE SERVICES
 Revenue - Federal Grants
 A01-SH-15681-15683-90-9031
 \$379,000 ✓

SHERIFF'S DEPARTMENT - CUSTODY
 Services and Supplies
 A01-SH-15681-15685-2000
 \$7,000

SHERIFF'S DEPARTMENT - GENERAL SUPPORT
 Services and Supplies
 A01-SH-15681-15687-2000
 \$3,404,000

SHERIFF'S DEPARTMENT - GENERAL SUPPORT
 Fixed Assets - ~~EQUIP~~
 A01-SH-15681-15687-6030
 \$9,634,000

SHERIFF'S DEPARTMENT - GENERAL SUPPORT
 Revenue - Community Development
 A01-SH-15681-15687-90-9013
 \$23,000 ✓

\$23,040,000 ✓

no budget reports

BA # 587 cy. 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$767,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$767,000

JUSTIFICATION

Reflects various adjustments needed to address departmentwide increased workloads.

Handwritten signature of Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	Ed [Signature] CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. 588	Oct. 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SHERIFF'S DEPARTMENT WORKLOAD ADJUSTMENTS
FISCAL YEAR 2008-09

SOURCES

SHERIFF'S DEPARTMENT - PATROL
Revenue - Vehicle Code Fines
A01-SH-15681-15682-84-8403
\$163,000

SHERIFF'S DEPARTMENT - ADMIN
Intrafund Transfers
A01-SH-15681-15684-6800
\$146,000

SHERIFF'S DEPARTMENT - CUSTODY
Revenue - Rents & Concessions
A01-SH-15681-15685-86-8647
\$93,000

SHERIFF'S DEPARTMENT - CUSTODY
Revenue - State Other
A01-SH-15681-15685-88-8831
\$194,000

SHERIFF'S DEPARTMENT
Services and Supplies
A01-SH-15681-15687-2000 ✓
\$171,000 ✓

\$767,000 ✓

USES

SHERIFF'S DEPARTMENT - PATROL
Salaries and Employee Benefits
A01-SH-15681-15682-1000
\$133,000

SHERIFF'S DEPARTMENT - PATROL
Services and Supplies
A01-SH-15681-15682-2000
\$30,000

SHERIFF'S DEPARTMENT - ADMIN
Salaries and Employee Benefits
A01-SH-15681-15684-1000
\$209,000

SHERIFF'S DEPARTMENT - ADMIN
Services and Supplies
A01-SH-15681-15684-2000
\$30,000

SHERIFF'S DEPARTMENT - CUSTODY
Salaries and Employee Benefits
A01-SH-15681-15685-1000
\$149,000

SHERIFF'S DEPARTMENT - CUSTODY
Services and Supplies
A01-SH-15681-15685-2000
\$45,000

SHERIFF'S DEPARTMENT - GENERAL SUPPORT
Salaries and Employee Benefits
A01-SH-15681-15687-1000
\$171,000

\$767,000 ✓

BA # 588 cng. 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Miscellaneous Ongoing
A01-CH-26200-94-9679
\$88,000

DECREASE REVENUE
INCREASE

USES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Services and Supplies
A01-CH-26200-2000
\$88,000

DECREASE APPROPRIATION
INCREASE

JUSTIFICATION

Reflects the carryover of unspent fiscal years 2005-06 and 2006-07 grant funding from the Annie E. Casey Foundation and Freddie Mac for the Family to Family Program.

[Handwritten Signature]

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK. Includes handwritten dates and signatures.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Other Charges
A01-CH-26200-5500
\$1,065,000

DECREASE APPROPRIATION

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
State-Pub Assist-Admin
A01-CH-26200-88-8727
\$582,000

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Federal-Pub Assist-Admin
A01-CH-26200-90-8891
\$483,000

DECREASE REVENUE

JUSTIFICATION

Reflects a reduction in the California Department of Education's allocation for the Child Care Program.

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/21/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. S90

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2008-09
3 - VOTES**

SOURCES

ASSESSOR
Salaries and Employee Benefits
A01-AS-10200-1000
\$80,000

APPROPRIATION DECREASE

USES

ASSESSOR
Services and Supplies
A01-AS-10200-2000
\$80,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$80,000 in appropriation from salaries and employee benefits to services and supplies as a result of changes in mileage reimbursement.

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CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/2/2008

[Handwritten Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 591

Oct. 2 2008

BY _____
DEPUTY COUNTY CLERK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

AUDITOR-CONTROLLER
Intrafund Transfer
A01-AU-6800-10700
\$1,300,000

APPROPRIATION DECREASE

USES

AUDITOR-CONTROLLER
Workers' Comp Trust Fund
A01-AU-92-R813-10700
\$1,300,000

REVENUE REDUCTION

JUSTIFICATION

Reflects the transfer of \$1.3 million from revenue to intrafund transfer due to the recent changes in budgeting for workers' compensation expenses.

Handwritten signature of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

Handwritten checkmark and the word RECOMMENDATION.

Handwritten date 10/21/2008.

Handwritten signature of the Chief Executive Officer.

AUDITOR-CONTROLLER BY

Handwritten signature of the Auditor-Controller.

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 592

Handwritten date Oct. 2 2008.

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 1/2 - VOTES

SOURCES

BEACHES AND HARBORS - MARINA
Leasehold Extensions Revenue
A01-BH-27500-27527-86-8540
\$400,000

BEACHES AND HARBORS - MARINA
Reimbursement of Expense
A01-BH-27500-27527-92-9846
\$537,000

INCREASE REVENUE

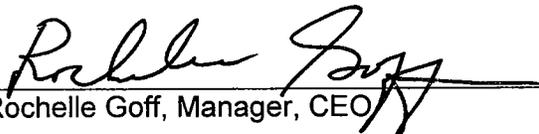
USES

BEACHES AND HARBORS - MARINA
Leasehold/Rent
A01-BH-27500-27527-86-8500
\$937,000 ✓

DECREASE REVENUE

JUSTIFICATION

Reflects the revenue realignment attributable to the County's takeover of Parcel 47.


Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	 CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. S93	Oct. 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCING USES - VARIOUS
Services and Supplies
A01-CB-13749-13760-2000
\$250,000

USES

NONDEPARTMENTAL SPECIAL ACCOUNT
Services and Supplies
A01-CB-13690-2000
\$250,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$250,000 in funding from the Provisional Financing Uses budget to the Nondepartmental Special Account budget for the a contract intended to develop a plan for academic-based career path program for SEIU employees.

Ed Corser
Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 2, 2008

d. Kikkawitp
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Corser

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S94

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

CHILD SUPPORT SERVICES
Services and Supplies
A01-CD-2000-14280
\$2,474,000

CHILD SUPPORT SERVICES
Salaries and Employee Benefits
A01-CD-1000-14280
\$2,474,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2,474,000 from the Department of Child Support Services' services and supplies appropriation to its salaries and employee benefits appropriation for projected costs of implementing the department's imaging projects.

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CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/7/2008

[Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

595

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

CHILD SUPPORT SERVICES
Salaries and Employee Benefits
A01-CD-1000-14280 /
\$52,000 /

USES

CHILD SUPPORT SERVICES
Services and Supplies
A01-CD-2000-14280
\$52,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$52,000 from the Department of Child Support Services' salaries and employee benefits appropriation to its services and supplies appropriation due to a position reclassification.

Handwritten signature of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION', 'RECOMMENDATION', 'APPROVED AS REQUESTED', 'AS REVISED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISED): BOARD OF SUPERVISORS', 'NO.', 'BY', 'DEPUTY COUNTY CLERK'. Includes handwritten checkmarks, dates (10/2/2008), and signatures.



COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060
OCTOBER 7, 2008

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

- ✓ DESIGNATION FOR DCFS
- ✓ A01-3070
- ✓ \$110,000

USES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Services and Supplies
A01-CH-26200-2000
\$110,000

~~DECREASE APPROPRIATION~~
DESIGNATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$110,000 from the Designation for DCFS to the Department of Children and Family Services for the LAC-USC Satellite Medical Hub at MacLaren Hall.

Miguel Santana, Deputy, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	 CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. <u>S97</u>	<u>Oct. 2 20 08</u>	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK



11/83

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - DCFS
Services and Supplies
A01-CB-13749-13759-2000
\$8,935,000

DECREASE APPROPRIATION

USES

CHILDREN AND FAMILY SERVICES - ADMINISTRATION
Services and Supplies
A01-CH-26200-2000
\$8,935,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$8,935,000 (\$5,135,000 one-time and \$3,800,000 ongoing) from the Provisional Finance and Uses budget to the Department of Children and Family Services-Administration budget to effectuate the transfer of the Department's Information Technology function to the Internal Services Department.

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISIED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - DCFS
Services and Supplies
A01-CB-13749-13759-2000
\$220,000

DECREASE APPROPRIATION

USES

CHILDREN AND FAMILY SERVICES - ADMINISTRATION
Salaries and Employee Benefits
A01-CH-26200-1000
\$196,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION
Services and Supplies
A01-CH-26200-2000
\$24,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$220,000 from the Provisional Finance and Uses budget to the Department of Children and Family Services-Administration budget to fund two (2) additional Children's Social Workers to provide services to children in the Montebello and Pomona Valley Unified School Districts.

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISIED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Salaries and Employee Benefits
A01-CH-26200-1000
\$75,000

USES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Services and Supplies
A01-CH-26200-2000
\$75,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the realignment of appropriation to fund ongoing expenses associated with Medical Hubs.

[Handwritten Signature]
Miguel Santana, Deputy, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED): BOARD OF SUPERVISORS, NO., and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCING USE - DCFS
Services and Supplies
A01-CB-2000-13749-13759
\$600,000

USES

NONDEPARTMENTAL SPECIAL ACCOUNT
Services and Supplies
A01-CB-2000-13690
\$600,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$600,000 from Provisional Financing Uses budget to the Nondepartmental Special Account budget for the creation of the Children's Special Investigation Unit, as special counsel to the Board of Supervisors.

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

CHIEF EXECUTIVE OFFICER

NO. 5101

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

COMMUNITY AND SENIOR SERVICES
Services and Supplies
A01-CS-26560-2000
\$124,000

DECREASE APPROPRIATION

USES

COMMUNITY AND SENIOR SERVICES
Salaries and Employee Benefits
A01-CS-26560-1000
\$124,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the addition of 1.0 Program Manager to oversee the Workforce Investment Board Policy and Planning Unit under the Workforce and Community Service Branch.

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Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

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RECOMMENDATION

10/2/2008

[Handwritten Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S102

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060
OCTOBER 7, 2008

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

COUNTY COUNSEL
Intrafund Transfer
A01-CC-6800-11050
\$5,911,000

USES

COUNTY COUNSEL
Workers' Compensation Revenue
✓ A01-CC-92-9875-11050
\$5,911,000 ✓

APPROPRIATION DECREASE

REVENUE DECREASE

JUSTIFICATION

Reflects the realignment of revenue and intrafund transfer for County Counsel as a result of changes in the way workers' compensation is centrally budgeted.

[Handwritten Signature]

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	10/2/2008	<i>[Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. S103	Oct. 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

DISTRICT ATTORNEY
State Other Revenue
A01-DA-88-8831-14030
\$356,000
\$365,000

REVENUE INCREASE

USES

DISTRICT ATTORNEY
Salaries and Employee Benefits
A01-DA-1000-14030
\$342,000
Services and Supplies
A01-DA-2000-14030
\$23,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects increases in revenue and appropriation for the District Attorney related to the Auto Insurance Fraud Program.

Jacqueline White
Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed Carr
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

CSJ

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5104

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

SEE ATTACHED DETAIL

SEE ATTACHED DETAIL

SUMMARY TOTAL: \$139,669,000

SUMMARY TOTAL: \$139,669,000

JUSTIFICATION

Reflects a realignment of various general purpose County revenues based on current economic trends.

Ed Corser

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	Oct 02 20 08	<i>[Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY	<i>[Signature]</i>	APPROVED (AS REVISED):	20
NO. 5105 5105	Oct. 2 20 08	BOARD OF SUPERVISORS	BY
			DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
REALIGNMENT OF GENERAL PURPOSE REVENUES
FISCAL YEAR 2008-09**

SOURCES

FINANCING ELEMENTS

Property Tax - Current Secured

✓ A01-AO-80-8003-99999

✓ \$94,851,000

Property Tax - SB 813 Redemptions - All Years

✓ A01-AO-80-8069-99999

✓ \$2,881,000

Property Taxes-In Lieu of Veh License Fees

✓ A01-AO-80-8067-99999

✓ \$41,756,000

USES

FINANCING ELEMENTS

Property Tax - Current Unsecured

✓ A01-AO-80-8007-99999

✓ \$2,636,000

Property Tax - Prior Secured

✓ A01-AO-80-8011-99999

✓ \$12,104,000

Property Tax - Current Secured SB 813 Supplemental

✓ A01-AO-80-8031-99999

✓ \$96,556,000

Property Tax - Current Secured SB 813 Supplemental

✓ A01-AO-81-8066-99999

✓ \$1,016,000

VLF REALIGNMENT - SOCIAL SERVICES

State VLF Revenue

✓ A01-ND-88-8716-10590-10593

✓ \$1,084,000

SHERIFF - PATROL

State Aid Public Safety Services

✓ A01-SH-88-8890-15682

✓ \$2,043,000

SHERIFF - DETECTIVES

State Aid Public Safety Services

✓ A01-SH-88-8890-15683

✓ \$293,000

SHERIFF - ADMINISTRATION

State Aid Public Safety Services

✓ A01-SH-88-8890-15684

✓ \$35,000

SHERIFF - CUSTODY

State Aid Public Safety Services

✓ A01-SH-88-8890-15685

✓ \$1,342,000

SHERIFF - GENERAL SUPPORT SERVICES

State Aid Public Safety Services

✓ A01-SH-88-8890-15687

✓ \$336,000

DISTRICT ATTORNEY

State Aid Public Safety Services

✓ A01-DA-88-8890-14030

✓ \$731,000

BA # S105 Kara Jitkova 10/2/08

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
REALIGNMENT OF GENERAL PURPOSE REVENUES
FISCAL YEAR 2008-09

SOURCES

NONDEPARTMENTAL REVENUE - OTHER

Other Governmental Agencies
A01-ND-91-9021-10000-10001
\$181,000 CB

\$139,669,000 ✓

USES

NONDEPARTMENTAL REVENUE - RR

Deed Transfer CB
A01-ND-81-8057-10000-10007 ✓
\$3,561,000

NONDEPARTMENTAL REVENUE - OTHER

Local Sales Tax - Regular CB
A01-ND-81-8025-10000-10001 ✓
\$2,786,000

Children and Family Services - Administration

Decrease State Realignment Revenue
A01-CH-88-8899-26200 ✓
\$2,356,000

Children and Family Services - Adoptions

Decrease State Realignment Revenue
A01-CH-88-8899-26440-26441 ✓
\$185,000

Children and Family Services - Foster Care

Decrease State Realignment Revenue
A01-CH-88-8899-26440-26445 ✓
\$474,000

Children and Family Services - SED

Decrease State Realignment Revenue
A01-CH-88-8899-26440-26470 ✓
\$396,000

Public Social Services - CalWORKs

Decrease State Realignment Revenue
A01-SS-88-8899-26300-26430 ✓
\$416,000

Public Social Services - IHSS

Decrease State Realignment Revenue
A01-SS-88-8899-26300-26410 ✓
\$11,319,000

\$139,669,000 ✓

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$226,443,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$226,443,000

JUSTIFICATION

Approve a Department of Health Services appropriation adjustment to reduce the use of funds from the Enterprise Fund Designation by \$12,148,000, and to make other necessary transfers of appropriation; with a net decrease of 657.0 budgeted positions, primarily to reflect the reduction of unfunded vacant positions at the LAC+USC Medical Center and the reduction of positions at the Martin Luther King, Jr. Multi-Service Ambulatory Care Center pursuant to the revised staffing plan.


Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	<u>October 2 2008</u>	<u>10/2/08</u>
AUDITOR-CONTROLLER BY <u>Karen Shikawa</u>		APPROVED (AS REVISED):	20
NO. <u>5106</u>	<u>Oct 2 20 08</u>	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

**DEPARTMENT OF HEALTH SERVICES
SUPPLEMENTAL BUDGET ADJUSTMENT
FISCAL YEAR 2008-09**

4-VOTE

SOURCES:**Coastal Network (continued)**

MN1-HH-96-9910-60020 Operating Trf In/Measure B Increase Revenue	10,584,000
MN1-HH-92V-9382-60020 Vendor Refunds Increase Revenue	357,000
MN1-HH-94-9679-60020 Miscellaneous-Ongoing Increase Revenue	36,000
Total Coastal Network	\$ 35,498,000

USES:**Coastal Network (continued)**

	\$ 35,498,000
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Southwest Network

MN5-HK-1000-60030 Salaries & Employee Benefits Decrease Appropriation	\$ 1,333,000
MN5-HK-92-9307-60030 Cost Based Reimburse Clinic Increase Revenue	8,209,000
MN5-HK-92-R221-60030 Medi-Cal AB 915 Increase Revenue	677,000
MN5-HK-88-8863-60030 Patient Fin Serv Wrkrs Increase Revenue	784,000
MN5-HK-88-8770-60030 Breast Cancer Early Detection Increase Revenue	30,000
MN5-HK-88-R204-60030 Family PACT Increase Revenue	8,000
MN5-HK-92-9382-60030 Vendor Refunds Increase Revenue	250,000
MN5-HK-96-9912-60030 Operating Subsidy - Gen Fd Increase Revenue	7,574,000

Southwest Network

MN5-HK-2000-60030 Services & Supplies Increase Appropriation	\$ 6,413,000
MN5-HK-92-R212-60030 Medi-Cal-HMO Decrease Revenue	829,000
MN5-HK-92-9416-60030 Safety Net Care Pool (South Los Angeles Medical Services Fund) Decrease Revenue	2,000,000
MN5-HK-92-9631-60030 Mental Health/Non-Pat Care Decrease Revenue	102,000
MN5-HK-94-9679-60030 Miscellaneous-Ongoing Decrease Revenue	859,000
MN5-HK-94-9711-60030 Non-Recurring Miscellaneous Expense Decrease Revenue	100,000
MN5-HK-92-9461-60030 Other Charges for Services Decrease Revenue	6,000
MN5-HK-92-9509-60030 Sale of Meals Decrease Revenue	6,000
MN5-HK-92-9552-60030 Miscellaneous Decrease Revenue	7,000
MN5-HK-94-9744-60030 Base Hospital Fee (Trauma Center Appl Fees) Decrease Revenue	71,000
MN5-HK-94-R960-60030 CHP-Temp Employees Decrease Revenue	1,000
MN5-HK-94-9703-60030 Lost Badges Decrease Revenue	1,000
MN5-HK-92-943A-60030 Medicare HMO Decrease Revenue	182,000
MN5-HK-92-9423-60030 Hospital Self-Pay Collect Decrease Revenue	412,000

**DEPARTMENT OF HEALTH SERVICES
SUPPLEMENTAL BUDGET ADJUSTMENT
FISCAL YEAR 2008-09**

4-VOTE

SOURCES:**Southwest Network (continued)**

Total Southwest Network \$ 18,865,000

Rancho Los Amigos National Rehabilitation Center

MN7-HR-5500-60040		
Other Charges	\$	36,000
Decrease Appropriation		
MN7-HR-92-9307-60040		
Cost Based Reimburse Clinic	19,584,000	
Increase Revenue		
MN7-HR-92-9435-60040		
Medicare	1,751,000	
Increase Revenue		
MN7-HR-92-9423-60040		
Hospital Self-Pay Collect	10,000	
Increase Revenue		
MN7-HR-92-9419-60040		
Hospital Insurance Collection	89,000	
Increase Revenue		
MN7-HR-88-8863-60040		
Patient Financial Services Worker	19,000	
Increase Revenue		
MN7-HR-92-9804-60040		
LAC+USC Med Ctr	6,227,000	
Increase Revenue		
MN7-HR-92-9382-60040		
Vendor Refunds	94,000	
Increase Revenue		
MN7-HR-94-9679-60040		
Miscellaneous-Ongoing	304,000	
Increase Revenue		
Total Rancho Los Amigos Nat. Rehab. Center	<u>\$ 28,114,000</u>	

Valley Care Network (OV/UCLA, CHC/HC's, & HDHS)

MN3-HO-5500-60050		
Other Charges	\$	108,000
Decrease Appropriation		
MN3-HO-92-9433-60050		
Medi-Cal	1,168,000	
Increase Revenue		
MN3-HO-92-9307-60050		
Cost Based Reimburse Clinic	19,823,000	
Increase Revenue		

USES:**Southwest Network (continued)**

MN5-HK-92-9419-60030		
Hospital Insurance Collection	2,564,000	
Decrease Revenue		
MN5-HK-88-8755-60030		
State Calif Children	61,000	
Decrease Revenue		
MN5-HK-88-R205-60030		
AIDS Drug Assistance Pgm (ADAP)	9,000	
Decrease Revenue		
MN5-HK-96-9911-60030		
Operating Transfers In	5,242,000	
Decrease Revenue		
Total Southwest Network	<u>\$ 18,865,000</u>	

Rancho Los Amigos National Rehabilitation Center

MN7-HR-1000-60040		
Salaries & Employee Benefits	\$	6,668,000
Increase Appropriation		
MN7-HR-2000-60040		
Services & Supplies	12,204,000	
Increase Appropriation		
MN7-HR-6030-60040		
Fixed Assets-Equipment	97,000	
Increase Appropriation		
MN7-HR-88-8846-60040		
Chip-Hospital	255,000	
Decrease Revenue		
MN7-HR-96-9912-60040		
Operating Subsidy - Gen Fd	6,326,000	
Decrease Revenue		
MN7-HR-96-9911-60040		
Operating Transfers In	2,564,000	
Decrease Revenue		
Total Rancho Los Amigos Nat. Rehab. Center	<u>\$ 28,114,000</u>	

Valley Care Network (OV/UCLA, CHC/HC's, & HDHS)

MN3-HO-1000-60050		
Salaries & Employee Benefits	\$	75,000
Increase Appropriation		
MN3-HO-2000-60050		
Services & Supplies	23,892,000	
Increase Appropriation		
MN3-HO-88-8863-60050		
Patient Financial Services Worker	261,000	
Decrease Revenue		

**DEPARTMENT OF HEALTH SERVICES
SUPPLEMENTAL BUDGET ADJUSTMENT
FISCAL YEAR 2008-09**

4-VOTE

SOURCES:**Valley Care Network (OV/UCLA, CHC/HC's, & HDHS) (continued)**

MN3-HO-92-R221-60050 Medi-Cal AB 915 Increase Revenue	690,000
MN3-HO-92-9435-60050 Medicare Increase Revenue	92,000
MN3-HO-92-9820-60050 Mental Health/Pat Care/Non FFP Increase Revenue	932,000
MN3-HO-96-9910-60050 Operating Trf In/Measure B Increase Revenue	7,935,000
MN3-HO-94-9679-60050 Miscellaneous-Ongoing Increase Revenue	28,000
Total Valley Care Network	\$ 30,776,000

DHS Enterprise Fund

MN2-HS-3061-60070 Designation for Olive View Use Designation	\$ 20,558,000
Total DHS Enterprise Fund	\$ 20,558,000
Total Enterprise Fund	\$ 196,822,000

General Fund**Health Services Administration**

AO1-HS-6800-20000 Intrafund Transfers Decrease Appropriation	\$ 386,000
AO1-HS-92-9416-20000 Safety Net Care Pool (South Los Angeles Medical Services Fund) Increase Revenue	2,000,000
AO1-HS-88-8863-20000 Patient Financial Services Worker Increase Revenue	50,000
AO1-HS-96-9910-20000 Operating Trf In/Measure B Increase Revenue	295,000
AO1-HS-94-9679-20000 Miscellaneous-Ongoing Increase Revenue	325,000
AO1-HS-92-9382-20000 Vendor Refunds Increase Revenue	305,000
Total Health Services Administration	\$ 3,361,000

USES:**Valley Care Network (OV/UCLA, CHC/HC's, & HDHS) (continued)**

MN3-HO-88-8846-60050 Chip-Hospital Decrease Revenue	874,000
MN3-HO-96-9912-60050 Operating Subsidy - Gen Fd Decrease Revenue	5,388,000
MN3-HO-96-9911-60050 Operating Transfers In Decrease Revenue	286,000
Total Valley Care Network	\$ 30,776,000

DHS Enterprise Fund

MN2-HS-6100-60070 Other Financing Uses Increase Appropriation	\$ 20,558,000
Total DHS Enterprise Fund	\$ 20,558,000
Total Enterprise Fund	\$ 196,822,000

General Fund**Health Services Administration**

AO1-HS-1000-20000 Salaries & Employee Benefits Increase Appropriation	\$ 327,000
AO1-HS-2000-20000 Services & Supplies Increase Appropriation	2,856,000
AO1-HS-88-8831-20000 State-Other Decrease Revenue	241,000
AO1-HS-92-9803-20000 Harbor General Hospital Decrease Revenue	1,037,000
AO1-HS-92-9807-20000 LAC High Desert Hospital Decrease Revenue	158,000
AO1-HS-92-9804-20000 LAC+USC Med Ctr Decrease Revenue	2,040,000
AO1-HS-92-9806-20000 MLK Jr/Drew Med Ctr Decrease Revenue	501,000
AO1-HS-92-9808-20000 Olive View Med Ctr Decrease Revenue	675,000
AO1-HS-92-9809-20000 Rancho Los Amigos Hosp Decrease Revenue	403,000
Total Health Services Administration	\$ 8,238,000

**DEPARTMENT OF HEALTH SERVICES
SUPPLEMENTAL BUDGET ADJUSTMENT
FISCAL YEAR 2008-09**

4-VOTE

SOURCES:Office of Managed Care

AO1-HP-1000-19975	
Salaries & Employee Benefits	\$ 433,000
Decrease Appropriation	
Total Office of Managed Care	\$ 433,000

Juvenile Court Health Services

AO1-HJ-2000-20600	
Services & Supplies	\$ 1,184,000
Decrease Appropriation	

AO1-HS-6800-20600	
Intrafund Transfers	432,000
Decrease Appropriation	
Total Juvenile Court Health Services	\$ 1,616,000

Relignment Sales Tax

Total Relignment Sales Tax

Vehicle License Fees

Total Vehicle License Fees

Tobacco Designation

A01-3096	
Des-HS-Tobacco Settlement	\$ 4,925,000
Decrease Designation	

General Fund Subsidy - (Coastal Network)

AO1-AC-6100-21226	
Operating Transfers Out	\$ 7,572,000
Decrease Appropriation	

General Fund Subsidy - (RLANRC)

AO1-AC-6100-21230	
Operating Transfers Out	6,326,000
Decrease Appropriation	

General Fund Subsidy - (Valley Care Network)

AO1-AC-6100-21232	
Operating Transfers Out	5,388,000
Decrease Appropriation	

Total General Fund Subsidies	\$ 19,286,000
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Total General Fund	\$ 29,621,000
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Total Department	\$ 226,443,000
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USES:Office of Managed Care

AO1-HP-2000-19975	
Services & Supplies	\$ 433,000
Increase Appropriation	
Total Office of Managed Care	\$ 433,000

Juvenile Court Health Services

AO1-HJ-1000-20600	
Salaries & Employee Benefits	\$ 1,202,000
Increase Appropriation	

Total Juvenile Court Health Services	\$ 1,202,000
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Relignment Sales Tax

AO1-HS-88-8899-19999	
State-Relignment Rev	\$ 843,000
Decrease Revenue	
Total Relignment Sales Tax	\$ 843,000

Vehicle License Fees

VLF-Vehicle Relignment	
AO1-ND-88-8716-10591	
St-Vehicle License Fee - AB1288	\$ 5,183,000
Decrease Revenue	

Total Vehicle License Fees	\$ 5,183,000
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General Fund Subsidy - (LAC+USC Hlthcare Network)

AO1-AC-6100-21224	
Operating Transfers Out	\$ 6,148,000
Increase Appropriation	

General Fund Subsidy - (Southwest Network)

AO1-AC-6100-21228	
Operating Transfers Out	7,574,000
Increase Appropriation	

Total General Fund Subsidies	\$ 13,722,000
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Total General Fund	\$ 29,621,000
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Total Department	\$ 226,443,000
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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

HOMELESS AND HOUSING
Services and Supplies
A01-CB-26685-2000
\$500,000

CHIEF EXECUTIVE OFFICER
Intrafund Transfers
A01-AO-10100-6800
\$500,000

DECREASE APPROPRIATION

DECREASE APPROPRIATION

JUSTIFICATION

Reflects the reduction of funds in the Department's CalWORKS Single Allocation Program offset by a reduction in the Homeless and Housing budget.

[Handwritten signature]

Miguel Santana, Deputy, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

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RECOMMENDATION

10/2/2008

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CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S107

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

INTERNAL SERVICES DEPARTMENT
Salaries and Employee Benefits
A01-IS-1000-13100
\$35,000

USES

INTERNAL SERVICES DEPARTMENT
Intrafund Transfer
A01-IS-6800-13100
\$35,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

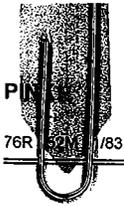
JUSTIFICATION

Reflects a decrease in appropriation offset by a corresponding decrease in intrafund transfer related to the proper allocation of budgeted positions.

[Handwritten Signature]

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK.



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

INTERNAL SERVICES DEPARTMENT
Salaries and Employee Benefits
A01-IS-1000-13100
\$27,000

USES

INTERNAL SERVICES DEPARTMENT
Intrafund Transfer
A01-IS-6800-13100
\$27,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a decrease in appropriation offset by a corresponding decrease in intrafund transfer related to the Internal Service Department's Telecommunications Branch reorganization.

Handwritten signature of the Chief Executive Officer

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION', 'APPROVED AS REQUESTED', 'AS REVISED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISED): BOARD OF SUPERVISORS', and 'DEPUTY COUNTY CLERK'. Includes handwritten dates and signatures.

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

INTERNAL SERVICES DEPARTMENT
Intrafund Transfer
A01-IS-6800-13100
\$24,000

APPROPRIATION DECREASE

USES

INTERNAL SERVICES DEPARTMENT
Salaries and Employee Benefits
A01-IS-1000-13100
\$24,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects an increase in appropriation offset by a corresponding increase in intrafund transfer related to various position reclassifications approved by the Board of Supervisors.

Handwritten signature of the Chief Executive Officer.

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION', 'APPROVED AS REQUESTED', 'AS REVISIED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISIED): BOARD OF SUPERVISORS', and 'DEPUTY COUNTY CLERK'. Includes handwritten checkmarks, dates, and signatures.

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76R 352M 11/03

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

JUDGMENTS AND DAMAGES
Services and Supplies
A01-JD-2000-13630
\$85,000

USES

JUDGMENTS AND DAMAGES
Miscellaneous/Ongoing Revenue
A01-JD-94-9679-13630
\$85,000

APPROPRIATION DECREASE

REVENUE REDUCTION

JUSTIFICATION

Reflects a reduction of \$85,000 in appropriation and a corresponding reduction in revenue to the Judgments and Damages budget related to reductions to legal fees.

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for REREFERRED TO THE CHIEF EXECUTIVE OFFICER FOR, ACTION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED): BOARD OF SUPERVISORS, NO., and DEPUTY COUNTY CLERK.

PINK

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

- DESIGNATION FOR LIVSCAN
A01-3040
\$100,000
DESIGNATION CANCELLATION

USES

- HEALTH SERVICES ADMINISTRATION
Services and Supplies
A01-HS-20000-2000
\$100,000
INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$100,000 from the Designation for LiveScan to the Department of Health Services' Administrative budget for LiveScan investigations.

Ed Corser (Signature)

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

MENTAL HEALTH
State - Realignment Rev
A01-MH-20500-88-8899
\$4,964,000

INCREASE REVENUE

USES

VLF REALIGNMENT MENTAL HEALTH
State - Vehicle License Fee AB 1288
A01-MH-10590-10592-88-8716
\$4,964,000

DECREASE REVENUE

JUSTIFICATION

Reflects the decrease in Sales Tax Realignment and Vehicle License Fees Realignment Revenue offset by one-time reserves from the Department's RTF.

Handwritten signature of Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK. Includes handwritten dates and signatures.

PINK

SR 35 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

MENTAL HEALTH
Services and Supplies
A01-MH-20500-2000
\$334,000

MENTAL HEALTH
Salaries and Employee Benefits
A01-MH-20500-1000
\$334,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase of 3.0 positions for the Katie A. Strategic Plan's implementation funded by Mental Health Services Act funding.

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Checkmark]

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5114

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

MENTAL HEALTH
Other Charges
A01-MH-20500-5500
\$45,000

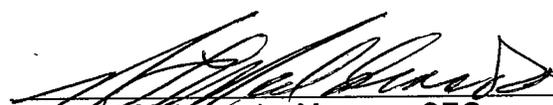
MENTAL HEALTH
Services and Supplies
A01-MH-20500-2000
\$117,000
INCREASE APPROPRIATION

DECREASE APPROPRIATION

MENTAL HEALTH
State - Realignment Rev
A01-MH-20500-88-8899
\$72,000
INCREASE REVENUE

JUSTIFICATION

Reflects the realignment of appropriation for the PATH's McKinney Grant rental assistance program and a correction in the funding amount for the Harbor/UCLA AIDS expansion program.


Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008 
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY 

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5115 Oct. 2 2008

BY _____
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

43 - VOTES

SOURCES

USES

MENTAL HEALTH
State - Realignment Rev
A01-MH-20500-88-8899
\$325,000

MENTAL HEALTH
Services and Supplies
A01-MH-20500-2000
\$426,000
DECREASE APPROPRIATION

INCREASE REVENUE

MENTAL HEALTH
Salaries and Employee Benefits
A01-MH-20500-1000
\$101,000
DECREASE APPROPRIATION

JUSTIFICATION

Reflects a decrease in salaries and employee benefits and an increase in services and supplies for various position allocations and realignments.

[Signature]
Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5116

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - VARIOUS
Services and Supplies
A01-CB-2000-13749-13760
\$22,000

APPROPRIATION DECREASE

OMBUDSMAN
Services and Supplies
A01-OM-2000-15680
\$22,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$22,000 from the Provisional Financing Uses budget to the Ombudsman for the Civil Graffiti Program.

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISION, AUDITOR-CONTROLLER BY, APPROVED (AS REVISION) BOARD OF SUPERVISORS, NO., and DEPUTY COUNTY CLERK.

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - PARKS Services and Supplies A01-CB-13749-13751-2000 \$66,000

DECREASE APPROPRIATION

USES

PARKS AND RECREATION Salaries and Employee Benefits A01-PK-27640-1000 \$51,000

PARKS AND RECREATION Services and Supplies A01-PK-27640-2000 \$15,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$66,000 from the Provisional Finance and Uses budget to the Parks and Recreation for costs associated with new and refurbished park facilities.

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISION, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK.

PINK

7/13/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - PARKS

Services and Supplies

A01-CB-13749-13751-2000

\$340,000

DECREASE APPROPRIATION

USES

PARKS AND RECREATION

Salaries and Employee Benefits

A01-PK-27640-1000

\$266,000

PARKS AND RECREATION

Services and Supplies

A01-PK-27640-2000

\$74,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects ongoing funding for the Department of Parks and Recreation to meet the Water Quality Control Boars mandate for trash requirements at Whittier Narrows Legg Lake.

Ed Corser

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	Oct 2 2008	<i>[Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY	<i>[Signature]</i>	APPROVED (AS REVISED): BOARD OF SUPERVISORS	20
NO. 5119	Oct. 2 2008	BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

PROBATION - SUPPORT SERVICES
Salaries and Employee Benefits
A01-PB-17000-17100-1000
\$3,014,000

DECREASE APPROPRIATION

PROBATION - FIELD SERVICES
Salaries and Employee Benefits
A01-PB-17000-17100-1000
\$3,014,000

INCREASE APPROPRIATION

17300

17300

JUSTIFICATION

Reflects the realignment of salaries and employee benefits appropriation within the Field Services and Support Services budget units.

Handwritten signature of Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

Handwritten checkmark and RECOMMENDATION

10/2/2008

Handwritten signature of Ed Chavez, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Auditor-Controller

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S120

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - JUSTICE
Services and Supplies
A01-CB-13749-13758-2000
\$214,000

DECREASE APPROPRIATION

USES

PROBATION - DETENTION
Services and Supplies 17150
A01-PB-17000-17150-2000
\$107,000

PROBATION - RESIDENTIAL
Services and Supplies
A01-PB-17000-17890-2000
\$107,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$214,000 from the Provisional Finance and Uses budget to the Probation Department-Detention and Residential budgets for the Behavior Management Program.

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5121

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

USES

PROVISIONAL FINANCE AND USES - JUSTICE

PROBATION - FIELD SERVICES

Services and Supplies

Services and Supplies

A01-CB-13749-13758-2000

A01-PB-17000-17300-2000

\$100,000 ✓

\$100,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$100,000 from the Provisional Finance and Uses budget to the Probation Department-Field Services budget to fund the Global Positioning System to better track high-risk offenders.

Ed Corser (Signature)

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓

RECOMMENDATION

Oct 02

20 08

Ed Corser (Signature) CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Corser (Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S122

Oct. 2

2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

USES

PROVISIONAL FINANCE AND USES - JUSTICE
Services and Supplies
A01-CB-13749-13758-2000
\$275,000

PROBATION - SUPPORT SERVICES
Services and Supplies
A01-PB-17000-17100-2000
\$275,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$275,000 from the Provisional Finance and Uses budget to the Probation Department-Support Services budget for costs associated with the Probation Human Resources refurbishment project.

Ed Corser
Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	Oct 02 20 08	<i>Ed Corser</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. 5123	Oct. 2 20 08	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCE AND USES - JUSTICE
Services and Supplies
A01-CB-13749-13758-2000
\$414,000

PROBATION - DETENTION
Salaries and Employee Benefits
A01-PB-17000-17151-1000
\$400,000

DECREASE APPROPRIATION

PROBATION - DETENTION
Services and Supplies
A01-PB-17000-17151-2000
\$14,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$414,000 from the Provisional Finance and Uses budget to the Probation Department-Detention budget for the addition of seven (7) positions to enhance level 3 supervision at the juvenile halls.

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for RECOMMENDATION, ACTION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCE AND USES - JUSTICE
Services and Supplies
A01-CB-13749-13758-2000
\$207,000

PROBATION - SUPPORT SERVICES
Services and Supplies
A01-PB-17000-17100-2000
\$207,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$207,000 from the Provisional Finance and Uses budget to the Probation Department-Support Services budget for expansion of the Pomona office.

Ed Corser (Signature)

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

Checkmark

RECOMMENDATION

Oct 02 20 08

Ed Corser (Signature)
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Corser (Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5125

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

761 M 11/83

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2008-09
3 - VOTES**

SOURCES

PROVISIONAL FINANCE AND USES - JUSTICE
Services and Supplies
A01-CB-13749-13758-2000
\$295,000

DECREASE APPROPRIATION

USES

PROBATION - SPECIAL SERVICES
Salaries and Employee Benefits
A01-PB-17000-17350-1000
\$295,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$295,000 from the Provisional Finance and Uses budget to the Probation Department-Special Services budget to enhance the Community Detention, Intake and Detention Control and Camp Community Transition programs.

Ed Corser

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION RECOMMENDATION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	Oct 2 2008	<i>Ed Corser</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY <i>Corser</i>	APPROVED (AS REVISED): BOARD OF SUPERVISORS	20
NO. <u>5126</u>	BY <u>Oct. 2 2008</u>	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

HOMELESS AND HOUSING
Services and Supplies
A01-CB-26685-2000
\$23,000 ✓

USES

PUBLIC HEALTH PROGRAMS
Services and Supplies
A01-PH-23450-2000
\$23,000

APPROPRIATION DECREASE

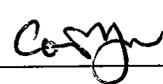
APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$23,000 from the Homeless and Housing budget to the Department of Public Health for Project 50.



CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	 CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED): BOARD OF SUPERVISORS	20
NO. 5127	Oct. 2 2008	BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

DESIGNATION OF HEALTH SERVICES FUTURE FINANCING REQUIREMENTS
A01-3073
\$18,238,000

PROVISIONAL FINANCING USES - HEALTH Services and Supplies
A01-CB-2000-13749-13763
\$18,238,000

DESIGNATION CANCELLATION

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$18,238,000 from the Designation for Health Services Future Financing Requirements to the Provisional Financing Uses budget for the Department of Health Services' PPP program.

Ed Corser (Signature)

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 2 20 08

Ed Corser (Signature) CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

5128

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

DESIGNATION FOR IT ENHANCEMENTS
MEDS Alert Tracking System
A01-3052
\$450,000
CANCEL DESIGNATION

USES

PROVISIONAL FINANCING USES - PUBLIC SOCIAL SERVICES
Services & Supplies
A01-CB-2000-13749-13762
\$450,000
INCREASE APPROPRIATION

JUSTIFICATION

To transfer funding from the Designation for IT Enhancements to Provisional Financing Uses for the Public Social Services MEDS Alert Tracking System.

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 2 20 08

Chief Executive Officer signature

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5129

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - JUSTICE
Services and Supplies
A01-CB-2000-13749-13758
\$2,000,000

PUBLIC DEFENDER
Services and Supplies
A01-PD-2000-15200
\$2,000,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2.0 million from the Provisional Financing Uses budget to the Public Defender to restore the Public Defender's operating budget.

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates like 'Oct 02 2008'.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$5,191,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$5,191,000

JUSTIFICATION

Reflects the realignment of appropriation and revenue.

[Handwritten Signature]

Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/2/2008

[Handwritten Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S 131

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 DEPARTMENT OF PUBLIC HEALTH
 FISCAL YEAR 2008-09

SOURCES

USES

PUBLIC HEALTH PROGRAMS
 Services and Supplies
 A01-PH-23450-2000
DECREASE APPROPRIATION

\$ 1,764,000 ✓

PUBLIC HEALTH PROGRAMS
 Intrafund Transfers
 A01-PH-23450-6800
DECREASE APPROPRIATION

\$ 35,000 ✓

PUBLIC HEALTH PROGRAMS
 MLK Jr./Drew Medical Center
 A01-PH-23450-92-9806
INCREASE REVENUE

\$ 2,000

PUBLIC HEALTH PROGRAMS
 LAC High Desert Hospital
 A01-PH-23450-92-9807
INCREASE REVENUE

\$ 562,000

PUBLIC HEALTH PROGRAMS
 Medi-Cal
 A01-PH-23450-92-9433
INCREASE REVENUE

\$ 113,000

PUBLIC HEALTH PROGRAMS
 Operating Transfers In/Measure B
 A01-PH-23450-96-9910
INCREASE REVENUE

\$ 700,000

PUBLIC HEALTH PROGRAMS
 Other Licenses and Permits
 A01-PH-23450-82-8371
INCREASE REVENUE

\$ 133,000

PUBLIC HEALTH PROGRAMS
 State-Other
 A01-PH-23450-88-8831
INCREASE REVENUE

\$ 200,000

\$ 3,509,000 ✓

PUBLIC HEALTH PROGRAMS
 Salaries & Employee Benefits
 A01-PH-23450-1000
INCREASE APPROPRIATION

\$ 380,000

PUBLIC HEALTH PROGRAMS
 Harbor General Hospital
 A01-PH-23450-92-9803
DECREASE REVENUE

\$ 242,000 ✓

PUBLIC HEALTH PROGRAMS
 LAC-USC Medical Center
 A01-PH-23450-92-9804
DECREASE REVENUE

\$ 1,643,000 ✓

PUBLIC HEALTH PROGRAMS
 Olive View Medical Center
 A01-PH-23450-92-9808
DECREASE REVENUE

\$ 181,000 ✓

PUBLIC HEALTH PROGRAMS
 State-Realignment Revenue
 A01-PH-23450-88-8899
DECREASE REVENUE

\$ 152,000 ✓

\$ 2,598,000 ✓

OFFICE OF AIDS PROGRAMS
 Intrafund Transfers
 A01-PP-25770-6800
DECREASE APPROPRIATION

\$ 863,000 ✓

OFFICE OF AIDS PROGRAMS
 Services and Supplies
 A01-PP-25770-2000
INCREASE APPROPRIATION

\$ 863,000

\$ 863,000 ✓

\$ 863,000 ✓

pp.

BA # 5131 Kan Siskana 10/2/08

1 of 2

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 DEPARTMENT OF PUBLIC HEALTH
 FISCAL YEAR 2008-09

SOURCES

USES

ALCOHOL AND DRUG PROGRAMS

Services and Supplies

A01-PG-20400-2000

DECREASE APPROPRIATION

\$ 439,000 /

ALCOHOL AND DRUG PROGRAMS

Salaries & Employee Benefits

A01-PG-20400-1000

INCREASE APPROPRIATION

\$ 106,000

ALCOHOL AND DRUG PROGRAMS

Intrafund Transfers

A01-PG-20400-6800

INCREASE APPROPRIATION

\$ 333,000

\$ 439,000 /

\$ 439,000 /

ANTELOPE VALLEY REHAB CENTERS

Intrafund Transfers

A01-PR-25710-6800

DECREASE APPROPRIATION

\$ 380,000

ANTELOPE VALLEY REHAB CENTERS

Services and Supplies

A01-PR-25710-2000

INCREASE APPROPRIATION

\$ 380,000

\$ 380,000 /

\$ 380,000 /

VEHICLE LICENSE FEES

St-Vehicle License Fee AB1288

A01(ND)88-8716-10590-10591

DECREASE REVENUE

\$ 911,000 /

Total Department of Public Health

\$ 5,191,000 /

\$ 5,191,000 /

PINK

76R 352M 1/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Salaries and Employee Benefits
A01-SS-25900-1000
\$90,000

DECREASE APPROPRIATION

USES

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Federal Aid - Pub Assist Program
A01-SS-25900-90-8004 8891
\$64,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION
State Aid - Pub Assist Program
A01-SS-25900-88-8781 8727
\$26,000

DECREASE REVENUE

JUSTIFICATION

Reflects classification changes and corrections.

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK.

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

MC

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES - INDIGENT AID
Other Charges
A01-SS-26300-26460-5500
\$7,589,000 ✓

DECREASE APPROPRIATION

USES

PUBLIC SOCIAL SERVICES - INDIGENT AID
Services and Supplies
A01-SS-26300-26460-2000
\$7,589,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of GR Substance Abuse funding from Other Charges to Services and Supplies to budget in the correct category.

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	
AUDITOR-CONTROLLER BY	Oct. 2 2008	APPROVED (AS REVISED):	20
NO. S133		BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Salaries and Employee Benefits
A01-SS-25900-1000
\$67,000

DECREASE APPROPRIATION

USES

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Other Charges
A01-SS-25900-5500
\$67,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of MOU monitoring function from the Specialized Supportive Services unit to the Contract Management Division.

[Handwritten Signature]
Miguel Santana, Deputy, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION', 'APPROVED AS REQUESTED', 'AS REVISED', 'RECOMMENDATION', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISED): BOARD OF SUPERVISORS', 'NO. S134', 'Oct. 2 2008', 'DEPUTY COUNTY CLERK'.



INK

OR 352 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$9,140,000

SUMMARY TOTAL: \$9,140,000

JUSTIFICATION

Reflects the increase in salaries and employee benefits appropriation for Board-approved salary increases. This adjustment transfers of \$3,954,000 from Nondepartmental Special Accounts to various budget units.

Ed Corser (Signature)

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

Oct 02

20 08

Ed Corser (Signature) CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Corser (Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

S135

Oct. 2

20 08

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

mc

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SALARIES AND EMPLOYEE BENEFITS
FISCAL YEAR 2008-09**

SOURCES

AFFIRMATIVE ACTION

Intrafund Transfer

A01-AA-11155-6800

\$4,000 /

DECREASE APPROPRIATION

AFFIRMATIVE ACTION

Miscellaneous Services

A01-AA-11155-92-9497

\$1,000

INCREASE REVENUE

ASSESSOR

Charges for Services - Misc

A01-AS-10200-92-9109

\$4,000

INCREASE REVENUE

AUDITOR-CONTROLLER

Charges for Services

A01-AU-10700-92-9121

\$1,000

INCREASE REVENUE

AUDITOR-CONTROLLER

Intrafund Transfer

A01-AU-10700-6800

\$3,000 /

DECREASE APPROPRIATION

USES

AFFIRMATIVE ACTION

Salaries and Employee Benefits

A01-AA-11155-1000

\$7,000

INCREASE APPROPRIATION

AGRICULTURAL COMM/WTS & MEASURES

Salaries and Employee Benefits

A01-AW-18730-1000

\$9,000

INCREASE APPROPRIATION

ALTERNATE PUBLIC DEFENDER

Salaries and Employee Benefits

A01-AD-15575-1000

\$38,000

INCREASE APPROPRIATION

ANIMAL CARE AND CONTROL

Salaries and Employee Benefits

A01-AN-18950-1000

\$55,000

INCREASE APPROPRIATION

ASSESSOR

Salaries and Employee Benefits

A01-AS-10200-1000

\$7,000

INCREASE APPROPRIATION

AUDITOR-CONTROLLER

Salaries and Employee Benefits

A01-AU-10700-1000

\$6,000

INCREASE APPROPRIATION

BEACHES & HARBORS - BEACH

Salaries and Employee Benefits

A01-BH-27500-27510-1000

\$3,000

INCREASE APPROPRIATION

S135 of 10/2/08

186

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SALARIES AND EMPLOYEE BENEFITS
FISCAL YEAR 2008-09**

SOURCES

BOARD OF SUPERVISORS

Reimbursement of Expense
A01-BS-10010-94-9731
\$5,000
INCREASE REVENUE

CHILD SUPPORT SERVICES

State-Other Revenue
A01-CD-14280-88-8831
\$4,000
INCREASE REVENUE

CHILD SUPPORT SERVICES

Federal Other
A01-CD-14280-90-9001
\$8,000
INCREASE REVENUE

CHILDREN AND FAMILY SERVICES

Federal Public Assistance Administration
A01-CH-26200-90-8891
\$5,000
INCREASE REVENUE

COMMUNITY & SENIOR SERVICES

Federal Other
A01-CS-26560-90-9001
\$1,000
INCREASE REVENUE

CONSUMER AFFAIRS

Other Charges for Services
A01-CA-19100-92-9461
\$3,000
INCREASE REVENUE

USES

BOARD OF SUPERVISORS

Salaries and Employee Benefits
A01-BS-10010-1000
\$301,000
INCREASE APPROPRIATION

CHIEF EXECUTIVE OFFICER

Salaries and Employee Benefits
A01-AO-10100-1000
\$176,000
INCREASE APPROPRIATION

CHIEF INFORMATION OFFICER

Salaries and Employee Benefits
A01-IO-10070-1000
\$8,000
INCREASE APPROPRIATION

CHILD SUPPORT SERVICES

Salaries and Employee Benefits
A01-CD-14280-1000
\$12,000
INCREASE APPROPRIATION

CHILDREN AND FAMILY SERVICES

Salaries and Employee Benefits
A01-CH-26200-1000
\$64,000
INCREASE APPROPRIATION

COMMUNITY & SENIOR SERVICES

Salaries and Employee Benefits
A01-CS-26560-1000
\$9,000
INCREASE APPROPRIATION

CONSUMER AFFAIRS

Salaries and Employee Benefits
A01-CA-19100-1000
\$8,000
INCREASE APPROPRIATION

CORONER-MEDICAL EXAMINER

Salaries and Employee Benefits
A01-ME-19150-1000
\$328,000
INCREASE APPROPRIATION

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SALARIES AND EMPLOYEE BENEFITS
FISCAL YEAR 2008-09**

SOURCES

COUNTY COUNSEL

Intrafund Transfer /
A01-CC-11050-6800
\$9,000 /
DECREASE APPROPRIATION

COUNTY COUNSEL

Miscellaneous Ongoing
A01-CC-11050-94-9679
\$2,000
INCREASE REVENUE

HUMAN RESOURCES

Other Charges for Services
A01-HM-11201-92-9461
\$3,000
INCREASE REVENUE

HUMAN RESOURCES

Intrafund Transfer /
A01-HM-11201-6800
\$7,000 /
DECREASE APPROPRIATION

INTERNAL SERVICES

Intrafund Transfer /
A01-IS-13100-6800 /
\$21,000 /
DECREASE APPROPRIATION

MENTAL HEALTH

State - Realignment Revenue
A01-MH-20500-88-8899
\$4,077,000
INCREASE REVENUE

USES

COUNTY COUNSEL

Salaries and Employee Benefits
A01-CC-11050-1000
\$12,000
INCREASE APPROPRIATION

DISTRICT ATTORNEY

Salaries and Employee Benefits
A01-DA-14030-1000
\$13,000
INCREASE APPROPRIATION

FIRE LIFEGUARDS - GENERAL FUND

Services and Supplies
A01-FR-10060-2000
\$4,000
INCREASE APPROPRIATION

HUMAN RELATIONS COMMISSION

Salaries and Employee Benefits
A01-BS-19050-1000
\$6,000
INCREASE APPROPRIATION

HUMAN RESOURCES

Salaries and Employee Benefits
A01-HM-11201-1000
\$12,000
INCREASE APPROPRIATION

INTERNAL SERVICES

Salaries and Employee Benefits
A01-IS-13100-1000
\$21,000
INCREASE APPROPRIATION

MENTAL HEALTH

Salaries and Employee Benefits
A01-MH-20500-1000
\$4,077,000
INCREASE APPROPRIATION

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SALARIES AND EMPLOYEE BENEFITS
FISCAL YEAR 2008-09**

SOURCES

NONDEPARTMENTAL SPECIAL ACCOUNTS

Salaries and Employee Benefits
A01-CB-13690-1000
\$3,954,000 ✓
DECREASE APPROPRIATION

PUBLIC HEALTH PROGRAMS

State-Other Revenue
A01-PH-23450-88-8831
\$327,000
INCREASE REVENUE

PUBLIC HEALTH PROGRAMS

Federal-Other Revenue
A01-PH-23450-90-9031
\$328,000
INCREASE REVENUE

CHILDREN'S MEDICAL SERVICES

State-Other Revenue
A01-PS-25740-88-8831
\$257,000
INCREASE REVENUE

USES

MILITARY & VETERANS AFFAIRS

Salaries and Employee Benefits
A01-MV-26500-1000
\$8,000
INCREASE APPROPRIATION

OMBUDSMAN

Salaries and Employee Benefits
A01-OM-15680-1000
\$9,000
INCREASE APPROPRIATION

PARKS AND RECREATION

Salaries and Employee Benefits
A01-PK-27640-1000
\$11,000
INCREASE APPROPRIATION

PROBATION - SUPPORT SERVICES

Salaries and Employee Benefits
A01-PB-17000-17100-1000
\$11,000
INCREASE APPROPRIATION

PUBLIC DEFENDER

Salaries and Employee Benefits
A01-PD-15200-1000
\$17,000
INCREASE APPROPRIATION

PUBLIC HEALTH PROGRAMS

Salaries and Employee Benefits
A01-PH-23450-1000
\$1,830,000
INCREASE APPROPRIATION

CHILDREN'S MEDICAL SERVICES

Salaries and Employee Benefits
A01-PS-25740-1000
\$287,000
INCREASE APPROPRIATION

Op 10/2/08

476

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SALARIES AND EMPLOYEE BENEFITS
FISCAL YEAR 2008-09**

SOURCES

OFFICE OF AIDS PROGRAMS AND POLICY

Services and Supplies

A01-PP-25770-2000

\$5,000

DECREASE APPROPRIATION

OFFICE OF AIDS PROGRAMS AND POLICY

Federal-Other Revenue

A01-PP-25770-90-9031

\$70,000

INCREASE REVENUE

PUBLIC SOCIAL SERVICES

Federal Public Assistance Program

A01-SS-25901-90-8891

\$4,000

INCREASE REVENUE

PUBLIC SOCIAL SERVICES

State Public Assistance Program

A01-SS-25901-88-8727

\$2,000

INCREASE REVENUE

PUBLIC WORKS INTERNAL SERVICES FUND

PW Internal Services Fund

B04-PW-47000-92-R220

\$6,000

INCREASE REVENUE

REGIONAL PLANNING

Zoning Permits

A01-RP-19350-82-8351

\$4,000

INCREASE REVENUE

REGISTRAR-RECORDER/COUNTY CLERK

Recordings Revenue

A01-RR-11300-92-9341

\$12,000

INCREASE REVENUE

USES

OFFICE OF AIDS PROGRAMS AND POLICY

Salaries and Employee Benefits

A01-PP-25770-1000

\$76,000

INCREASE APPROPRIATION

PUBLIC SOCIAL SERVICES

Salaries and Employee Benefits

A01-SS-25901-1000

\$7,000

INCREASE APPROPRIATION

PUBLIC WORKS INTERNAL SERVICES FUND

Salaries and Employee Benefits

B04-PW-47000-1000

\$6,000

INCREASE APPROPRIATION

PUBLIC WORKS GENERAL FUND

Services and Supplies

A01-PW-47001-2000

\$1,000

INCREASE APPROPRIATION

REGIONAL PLANNING

Salaries and Employee Benefits

A01-RP-19350-1000

\$11,000

INCREASE APPROPRIATION

REGISTRAR-RECORDER/COUNTY CLERK

Salaries and Employee Benefits

A01-RR-11300-1000

\$16,000

INCREASE APPROPRIATION

Aug. 10/2/08

586

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SALARIES AND EMPLOYEE BENEFITS
FISCAL YEAR 2008-09**

SOURCES

USES

SHERIFF - PATROL

Salaries and Employee Benefits
A01-SH-15681-15682-1000
\$11,000
INCREASE APPROPRIATION

SHERIFF - DETECTIVE

Salaries and Employee Benefits
A01-SH-15681-15683-1000
\$3,000
INCREASE APPROPRIATION

SHERIFF - ADMINISTRATION

Salaries and Employee Benefits
A01-SH-15681-15684-1000
\$24,000
INCREASE APPROPRIATION

SHERIFF - CUSTODY

Salaries and Employee Benefits
A01-SH-15681-15685-1000
\$1,608,000
INCREASE APPROPRIATION

SHERIFF - COURT

Salaries and Employee Benefits
A01-SH-15681-15686-1000
\$3,000
INCREASE APPROPRIATION

SHERIFF - GENERAL SUPPORT

Salaries and Employee Benefits
A01-SH-15681-15687-1000
\$5,000
INCREASE APPROPRIATION

TREASURER & TAX COLLECTOR

Salaries and Employee Benefits
A01-TT-10950-1000
\$20,000
INCREASE APPROPRIATION

TREASURER & TAX COLLECTOR

Intrafund Transfer
A01-TT-10950-6800
\$3,000
DECREASE APPROPRIATION

TREASURER & TAX COLLECTOR

AB1018 Revenue
A01-TT-10950-94-9676
\$10,000
INCREASE REVENUE

\$9,140,000 ✓

\$9,140,000 ✓

Aug. 10/2/08

686

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$11,951,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$11,951,000

JUSTIFICATION

Reflects the realignment of revenue to more accurately reflect departmental needs. of the Sheriff's Department.

Handwritten signature of Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR —	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	X	
AUDITOR-CONTROLLER BY	10/24 2008	10/24 2008	Chief Executive Officer
NO. 5136	Oct. 2 2008	APPROVED (AS REVISED):	20
		BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
SHERIFF REVENUE REALIGNMENT
FISCAL YEAR 2008-09

SOURCES

SHERIFF'S DEPARTMENT

Community Development
A01-SH-15681-15682-90-9013
\$205,000

SHERIFF'S DEPARTMENT

Community Development
A01-SH-15681-15684-90-9013
\$151,000

SHERIFF'S DEPARTMENT

Operating Transfers In
A01-SH-15681-15685-96-9911
\$9,000,000

SHERIFF'S DEPARTMENT

Operating Transfers In
A01-SH-15681-15687-96-9911
\$2,435,000

SHERIFF'S DEPARTMENT

Community Development
A01-SH-15681-15687-90-9013
\$48,000

PAB 587

SHERIFF'S DEPARTMENT

Federal Grants
A01-SH-15681-15687-90-9031
\$112,000

INCREASE REVENUE

\$11,951,000 ✓

USES

SHERIFF'S DEPARTMENT

Community Dev Commission
A01-SH-15681-15682-91-9198
\$205,000 ✓

SHERIFF'S DEPARTMENT

Miscellaneous - Ongoing
A01-SH-15681-15684-94-9679
\$151,000 ✓

SHERIFF'S DEPARTMENT

Intrafund Transfers
A01-SH-15681-15687-6800
\$11,435,000 ✓

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SHERIFF'S DEPARTMENT

State-Special Grants
A01-SH-15681-15687-88-8810
\$112,000

SHERIFF'S DEPARTMENT

Community Dev Commission
A01-SH-15681-15687-91-9198
\$48,000 ✓

DECREASE REVENUE

\$11,951,000 ✓

PRA

BA # 5136 cy. 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

HEALTH SERVICES ADMINISTRATION
Services and Supplies
A01-HS-20000-2000
\$15,000 ✓

DECREASE APPROPRIATION

USES

PUBLIC HEALTH PROGRAMS
Services and Supplies
A01-PH-23450-2000
\$15,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of funding from Health Services Administration to Public Health Programs for expenditures associated with timecard processing services provided through an existing service agreement.


Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR —	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	 CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. 5137	Oct. 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK



PIN

6R 35 M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 3 - VOTES

SOURCES

USES

TTC WAREHOUSE ACQUISITION - 16610 CHESTNUT ST Fixed Assets - Land / A01-CP-65099-77126-6006 \$1,924,000 /

TREASURER AND TAX COLLECTOR Services and Supplies A01-TT-10950-2000 \$324,000

DECREASE APPROPRIATION

RENT EXPENSE Services and Supplies A01-RE-97000-2000 \$1,600,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of funding to the Treasurer and Tax Collector budget for lease expense and to the Rent Expense budget for non-Capital Project related costs.

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Approval form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

TREASURER & TAX COLLECTOR
Pen Int & Costs - Del Taxes Sec
A01-TT-10950-84-0054 805 8
\$20,000

INCREASE REVENUE

USES

TREASURER & TAX COLLECTOR
Pen Int & Costs - Refunds Del Taxes Sec
A01-TT-10950-84-0056 805 1
\$20,000

DECREASE REVENUE

JUSTIFICATION

Reflects the realignment of revenue to remove negative budget amount.

[Handwritten Signature]

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/21 2008

[Handwritten Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

5139

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 30 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

Asset Implementation Development Fund - B13 See Attached

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures and one-time allocation for Long Beach Courthouse Replacement Project.

Signature of David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 20 08

Signature of John S. Edminster, CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

Signature of Karen Shikana

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S 143

October 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2008-09

FINANCIAL SOURCES

ASSET IMPLEMENTATION DEVELOPMENT FUND
 Appropriation for Contingency ✓
 B13-CF-3303
 DECREASE APPROPRIATION FOR CONTINGENCY

\$ 4,369,000 ✓

ASSET IMPLEMENTATION DEVELOPMENT FUND
 Designation for Program Expansion ✓
 B13-CF-3017-40029
 DECREASE DESIGNATION FOR PROGRAM EXPANSION

1,729,000 ✓

TOTAL

\$ 6,098,000 ✓

FINANCIAL USES

ASSET IMPLEMENTATION DEVELOPMENT FUND
 B13-CF-6100-40029

Other Financing Uses
 INCREASE APPROPRIATION

\$ 6,098,000

TOTAL

\$ 6,098,000 ✓

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY.2007-08 carryover based on year-end closing figures.

S 143 Karen Zikema 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

Regional Park and Open Space District See Attached.

JUSTIFICATION

JUSTIFICATION: Reflects the reallocation of FY 2007-08 carryovers based on year-end closing figures.

Signature of David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY Karen Helkeme

NO. S 144 October 2 20 08

APPROVED AS REQUESTED AS REVISED

October 2 20 08 John S Edmister CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECT/REFURBISHMENT
 FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

<p>✓ Regional Park and Open Space District ✓ Assessment Grant Fund HB4-PK-3017-40304 ✓ Designation For Program Expansion DECREASE DESIGNATION</p>	22,439,000 ✓	<p>✓ Regional Park and Open Space District ✓ Assessment Grant Fund HB4-PK-6100-40304 Other Financing Uses INCREASE APPROPRIATION</p>	22,439,000
<p>✓ Regional Park and Open Space District ✓ Available Excess Fund HD6-PK-96-9911-40406 ✓ Operating Transfer In INCREASE REVENUE</p>	22,439,000	<p>✓ Regional Park and Open Space District ✓ Available Excess Fund HD6-PK-5500-40406 Other Charges INCREASE APPROPRIATION</p>	22,439,000
<p>✓ Regional Park and Open Space District ✓ 2005A Debt Service Fund HE5-PK-96-8605-40505 ✓ Interest from Treasury Pool INCREASE REVENUE</p>	399,000	<p>✓ Regional Park and Open Space District ✓ 2005A Debt Service Fund HE5-PK - 3087 - 40505 ✓ Designation For Future Debt Services INCREASE DESIGNATION</p>	399,000
<p>✓ Regional Park and Open Space District ✓ 2007A Debt Service Fund HF5-PK-96-8605-40605 Interest from Treasury Pool INCREASE REVENUE</p>	755,000	<p>✓ Regional Park and Open Space District ✓ 2007A Debt Service Fund HF5-PK -3087 - 40605 ✓ Designation For Future Debt Services INCREASE DESIGNATION</p>	755,000
<p>TOTAL</p>	<p>\$ <u>46,032,000</u> ✓</p>	<p>TOTAL</p>	<p>\$ <u>46,032,000</u> ✓</p>

JUSTIFICATION: Reflects the reallocation of FY 2007-08 carryovers based on year-end closing figures.

S 144 Kern Zukeena 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 30, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

Criminal Justice Fac. Temp. Construction Fund - B09 See Attached

JUSTIFICATION

Justification: Reflects reallocation of appropriation of carryover based on 2007-08 year end closing figures.

Signature of David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 2008

Signature of John Edminster, Chief Administrative Officer

AUDITOR-CONTROLLER BY

Signature of Karen Zukewich

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5145

October 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

✓ Criminal Justice Temp Const Fund
Services and Supplies
B09 - CF - 40020 - 2000
APPROPRIATION DECREASE \$ 522,000 ✓

TOTAL \$ 522,000 ✓

FINANCIAL USES

Criminal Justice Temp Const Fund
Other Charges
B09 - CF - 40020 - 5500
APPROPRIATION INCREASE \$ 522,000

TOTAL \$ 522,000 ✓

JUSTIFICATION

Reflects reallocation of appropriation to fund Long Beach Court Seismic Retrofit Project and Probation Camps Female Showers Project capital expenditures based on 2007-08 year end closing figures.

S 145 Karen Zukena 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060
SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

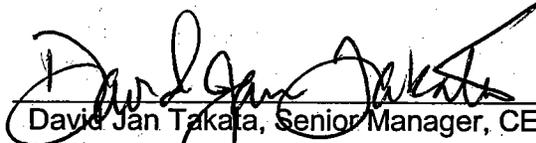
SOURCES

USES

Fire District ACO Fund - J13
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.


David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Karen Jukeme*

NO. S 146 October 2 2008

APPROVED AS REQUESTED AS REVISED

October 2 2008 *John S. Edmister*
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY _____ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECT/REFURBISHMENT
 FISCAL YEAR 2008-09
 4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

Fire Department ACO Fund Approp for Contingency J13-3303 DECREASE APPROPRIATION FOR CONTINGENCY	82,000 ✓		
Fire Station 71 - Replacement (3) J13-CP-6014-65033-70779 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	\$ 125,000 ✓		
Fire Station 104 - Santa Clarita New Station (5) J13-CP-94-9276-65033-70930 Rev: Commercial Paper Proceeds/CP INCREASE REVENUE	\$ 177,000	Fire Station 104 - Santa Clarita New Station (5) J13-CP-6014-65033-70930 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	\$ 177,000
Fire Station 132 - Santa Clarita New Station (5) J13-CP-94-9276-65033-70931 Rev: Commercial Paper Proceeds/CP INCREASE REVENUE	\$ 161,000	Fire Station 132 - Santa Clarita New Station (5) J13-CP-6014-65033-70931 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	\$ 161,000
Fire Station 143 - Santa Clarita New Station (5) J13-CP-94-9276-65033-70932 Rev: Commercial Paper Proceeds/CP INCREASE REVENUE	\$ 237,000	Fire Station 143 - Santa Clarita New Station (5) J13-CP-6014-65033-70932 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	\$ 237,000
Fire Camp 8 - Jet Fuel Dispensing Tank (5) J13-CP-94-9922-65033-70952 Rev: Donation/CP INCREASE REVENUE	\$ 90,000	Fire Camp 8 - Jet Fuel Dispensing Tank (5) J13-CP-6014-65033-70952 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	\$ 90,000
Fire Station 142 - So. Antelope Valley New Station (5) J13-CP-6014-65033-70960 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	50,000 ✓	Fire Station 142 - So. Antelope Valley New Station (5) J13-CP-96-9919-65033-70960 Rev: Operating Transfer In/CP DECREASE REVENUE	50,000 ✓
Fire Station 93 - Temporary Station (5) J13-CP-94-9923-65033-70962 Rev: Other Miscellaneous/CP INCREASE REVENUE	190,000	Fire Station 93 - Temporary Station (5) J13-CP-6014-65033-70962 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	793,000
Fire Station 108 - Santa Clarita Valley Station (5) J13-CP-96-9919-65033-70964 Rev: Operating Transfer In/CP INCREASE REVENUE	265,000	Fire Station 108 - Santa Clarita Valley Station (5) J13-CP-6014-65033-70964 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	265,000
Fire Station 128 - Santa Clarita New Station (5) J13-CP-94-9276-65033-70966 Rev: Commercial Paper Proceeds/CP INCREASE REVENUE	\$ 429,000	Fire Station 128 - Santa Clarita New Station (5) J13-CP-6014-65033-70966 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	\$ 429,000
Fire Station 136 - Palmdale New Station (5) J13-CP-94-9923-65033-70967 Rev: Other Misc./CP INCREASE REVENUE	263,000	Fire Station 136 - Palmdale New Station (5) J13-CP-6014-65033-70967 Fixed Assets-Building and Improvements INCREASE APPROPRIATION	908,000
Fire Station 156 - Santa Clarita Valley (5) J13-CP-6014-65033-70973 Fixed Assets-Building and Improvements DECREASE APPROPRIATION	1,040,000 ✓	Fire Station 156 - Santa Clarita Valley (5) J13-CP-94-9276-65033-70973 Rev: Commercial Paper Proceeds/CP DECREASE REVENUE	1,040,000 ✓

S 146 Karen Jikune 10/2/08

152

Various Fire Tank Replacements (All)
 J13-CP-6014-65033-88704
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION

90,000 ✓

Fire Station 67 - Header Raise (3)
 J13-CP-6014-65033-88735
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 468,000

Fire Station 69 - Header Raise (3)
 J13-CP-6014-65033-88736
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 493,000

Fire Station 103 - Header Raise (1)
 J13-CP-6014-65033-88737
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 607,000

Fire Station 116 - Header Raise (2)
 J13-CP-6014-65033-88738
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 157,000

Fire Camp 14 - Septic and Bathroom Upgrade (5)
 J13-CP-6014-65033-88740
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 234,000

Pacoima General Improvements (3)
 J13-CP-6014-65033-88918
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 357,000

Fire Command & Control Dispatch Facility (1)
 J13-CP-6014-65033-88919
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION

98,000 ✓

Fleet Maintenance Facility (1)
 J13-CP-6014-65033-88934
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 19,000

Fire Station 150 - Santa Clarita Valley Station (5)
 J13-CP-94-9276-65033-88936
 Rev: Commercial Paper Proceeds/CP
 INCREASE REVENUE

85,000

Fire Station 150 - Santa Clarita Valley Station (5)
 J13-CP-6014-65033-88936
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 85,000

Pacoima Forestry Building
 J13-CP-6014-65033-88937
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION

316,000 /

Privacy & Access (All)
 J13-CP-96-9919-65033-88940
 Rev: Operating Transfer In/CP
 INCREASE REVENUE

3,206,000

Privacy & Access (All)
 J13-CP-6014-65033-88940
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 334,000

TOTAL

\$ 6,904,000 ✓

TOTAL

\$ 6,904,000 ✓

S146 *Karin Shikane* 10/2/08

292

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. _____
SEPTEMBER 26, 2008

AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

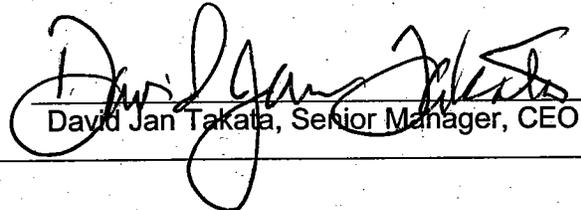
SOURCES

USES

Public Works - Flood Fund - B07
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.


David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

October 2 2008 
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY 

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S 147 October 2 2008

BY _____
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

✓ PUBLIC WORKS - FLOOD
 Designation for Big Tujunga Dam Seismic Retrofit
 B07-PW-3065 ✓

DECREASE DESIGNATION

1,725,000 ✓

TOTAL

\$ 1,725,000 /

FINANCIAL USES

✓ PUBLIC WORKS - FLOOD
 PW - Eaton Yard Improvements
 B07-CP-6014-65032-88929
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION

1,725,000

TOTAL

\$ 1,725,000 /

S 147 Karen Johnson 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 26, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

Public Works - Aviation Fund - M01 See Attached

JUSTIFICATION

Justification: Reflects the reallocation of FY 2006-07 carryover based on year-end closing figures.

Signature of David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 20 08

Signature of John A. Edmister, Chief Administrative Officer

AUDITOR-CONTROLLER BY

Signature of Karen J. Ickema

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

No. 5148

October 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

✓ PUBLIC WORKS - AVIATION FUND
 ✓ Whiteman Airport Parking Apron (3)
 M01-CP-90-8941-65022-67928
 ✓ Rev: Federal Aid Construction/CP
 Increase Revenue \$ 2,638,000

✓ PUBLIC WORKS - AVIATION FUND
 ✓ Compton Airport Woody Pavement Reh. Phase I (2)
 M01-CP-90-8941-65022-88734
 ✓ Rev: Federal Aid Construction/CP
 Increase Revenue \$ 305,000

✓ PUBLIC WORKS - AVIATION FUND
 ✓ Fox Airfield Pavement Reh. Ph III (5)
 M01-CP-90-8941-65022-88730
 ✓ Rev: Federal Aid Construction/CP
 Increase Revenue \$ 452,000

✓ PUBLIC WORKS - AVIATION FUND
 ✓ Brackett Field Runway Lighting/Signage (5)
 M01-CP-88-8753-65022-88941
 ✓ Rev: State Construction /CP
 Increase Revenue 19,000

✓ PUBLIC WORKS - AVIATION FUND
 ✓ El Monte Airport Taxiway System (1)
 M01-CP-90-8941-65022-88731
 ✓ Rev: Federal Aid Construction/CP
 Increase Revenue \$ 729,000

✓ PUBLIC WORKS - AVIATION FUND
 ✓ Designation for Capital Projects
 M01-PW-3016
 Decrease Designation 160,000 ✓

TOTAL \$ 4,303,000 ✓

FINANCIAL USES

✓ PUBLIC WORKS - AVIATION FUND
 ✓ Whiteman Airport Parking Apron (3)
 M01-CP-6014-65022-67928
 Fixed Assets-Building and Improvements
 Increase Appropriation \$ 2,752,000

✓ PUBLIC WORKS - AVIATION FUND
 ✓ Compton Airport Woody Pavement Reh. Phase I (2)
 M01-CP-6014-65022-88734
 Fixed Assets-Building and Improvements
 Increase Appropriation \$ 305,000

✓ PUBLIC WORKS - AVIATION FUND
 ✓ Fox Airfield Pavement Reh. Ph III (5)
 M01-CP-6014-65022-88730
 Fixed Assets-Building and Improvements
 Increase Appropriation \$ 498,000

✓ PUBLIC WORKS - AVIATION FUND
 ✓ Brackett Field Runway Lighting/Signage (5)
 M01-CP-88-8752-65022-88941
 ✓ Rev: State -Other
 Decrease Revenue 19,000

✓ PUBLIC WORKS - AVIATION FUND
 ✓ El Monte Airport Taxiway System (1)
 M01-CP-6014-65022-88731
 Fixed Assets-Building and Improvements
 Increase Appropriation \$ 729,000

TOTAL \$ 4,303,000 ✓

S 148 Karen Zukeena 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 8, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

GAP (VLF) Loan Fund - MA4
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.

Handwritten signature of David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

October 2 2008 John Edminster CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5149 October 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09
4 - VOTES

FINANCIAL SOURCES

GAP (VLF) LOAN FUND
Appropriation for Contingencies
MA4-CF-3303
DECREASE APPROPRIATION FOR CONTINGENCIES

\$

6,343,000

FINANCIAL USES

GAP (VLF) LOAN FUND
MA4-CF-6100-65006
Other Financing Uses
INCREASE APPROPRIATION

\$

6,343,000

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.

S 149 Karen Dukes 10/2/08

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
 DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
 SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

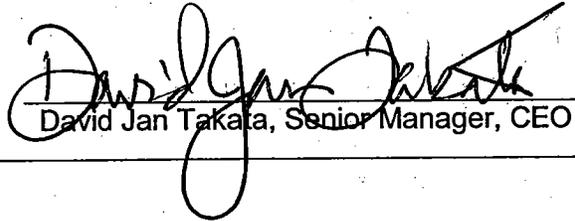
SOURCES

USES

Health Facilities Capital Implementation Fund (J19)
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures and realignment of revenue sources.



David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	October 2 20 08	John S. Edminster CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <u>Karen Sultana</u>		APPROVED (AS REVISED):	20
NO. <u>5 150</u>	<u>October 2 2008</u>	BOARD OF SUPERVISORS	
		BY _____	DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09**

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

<p>✓ HEALTH FACILITIES CAPITAL IMPROVEMENT FUND Other Financing Uses ✓ J19 - CF - 6100 - 50095 DECREASE APPROPRIATION \$ 51,000 ✓</p>	<p>✓ HEALTH FACILITIES IMPRVT FUND Miscellaneous Ongoing ✓ J19 - CF - 94 - 9679 - 50095 INCREASE REVENUE \$ 5,955,000</p>	<p>✓ HEALTH FACILITIES IMPRVT FUND Harbor/UCLA Surgery/Emergency Project ✓ J19 - CP - 94 - 9276 - 65057 - 69220 Commerical Paper Proceeds/CP ✓ INCREASE REVENUE \$ 6,505,000</p>	<p>HEALTH FACILITIES IMPRVT FUND ✓ Harbor/UCLA Surgery/Emergency Project ✓ J19 - CP - 6014 - 65057 - 69220 Fixed Assets - Building and Improvements ✓ INCREASE APPROPRIATION \$ 9,104,000</p>
<p>✓ HEALTH FACILITIES IMPRVT FUND Olive View/UCLA ER Replacement Project ✓ J19 - CP - 6014 - 65057 - 69249 Fixed Assets -Building and Improvements ✓ DECREASE APPROPRIATION \$ 8,250,000 ✓</p>	<p>HEALTH FACILITIES IMPRVT FUND ✓ Olive View/UCLA ER Replacement Project ✓ J19 - CP - 94 - 9276 - 65057 - 69249 Commerical Paper Proceeds/CP ✓ DECREASE REVENUE \$ 8,723,000 ✓</p>	<p>✓ HEALTH FACILITIES IMPRVT FUND Rancho Los Amigos Hospital Consolidation Project ✓ J19 - CP - 94 - 9276 - 65057 - 69334 Commerical Paper Proceeds/CP ✓ INCREASE REVENUE \$ 2,360,000</p>	<p>HEALTH FACILITIES IMPRVT FUND ✓ Rancho Los Amigos Hospital Consolidation Project ✓ J19 - CP - 6014 - 65057 - 69334 Fixed Assets - Building and Improvements ✓ INCREASE APPROPRIATION \$ 2,769,000</p>
<p>✓ HEALTH FACILITIES IMPRVT FUND High Desert MACC Project ✓ J19 - CP - 6014 - 65057 - 77350 Fixed Assets -Building and Improvements ✓ DECREASE APPROPRIATION \$ 23,320,000 ✓</p>	<p>HEALTH FACILITIES IMPRVT FUND ✓ High Desert MACC Project ✓ J19 - CP - 94 - 9276 - 65057 - 77350 Commerical Paper Proceeds/CP ✓ DECREASE REVENUE \$ 23,320,000 ✓</p>	<p>✓ HEALTH FACILITIES IMPRVT FUND Harbor/UCLA SB 1953 Project ✓ J19 - CP - 6014 - 65057 - 86534 Fixed Assets -Building and Improvements ✓ INCREASE APPROPRIATION \$ 2,354,000</p>	<p>HEALTH FACILITIES IMPRVT FUND ✓ Harbor/UCLA SB 1953 Project ✓ J19 - CP - 94 - 9276 - 65057 - 86534 Commerical Paper Proceeds/CP ✓ DECREASE REVENUE \$ 171,000 ✓</p>
<p>✓ HEALTH FACILITIES IMPRVT FUND MLK - MACC SB 1953 Project ✓ J19 - CP - 6014 - 65057 - 86536 Fixed Assets -Building and Improvements ✓ DECREASE APPROPRIATION \$ 20,000 ✓</p>	<p>HEALTH FACILITIES IMPRVT FUND ✓ MLK - MACC SB 1953 Project ✓ J19 - CP - 94 - 9276 - 65057 - 86536 ✓ Commerical Paper Proceeds/CP ✓ DECREASE REVENUE \$ 20,000 ✓</p>		

S 150 Karen Sutekuna 10/2/08

1 of 2

✓ HEALTH FACILITIES IMPRVT FUND
 ✓ Olive View/UCLA SB 1953 Project
 J19 - CP - 6014 - 65057 - 86537
 Fixed Assets -Building and Improvements
 DECREASE APPROPRIATION \$ 1,196,000 ✓

TOTAL \$ 47,657,000 ✓

✓ HEALTH FACILITIES IMPRVT FUND
 ✓ Olive View/UCLA SB 1953 Project
 J19 - CP - 94 - 9276 - 65057 - 86537
 Commerical Paper Proceeds/CP
 DECREASE REVENUE \$ 1,196,000 ✓

TOTAL \$ 47,657,000 ✓

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures and realignment of revenue sources.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 26, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

LAC+USC Medical Center - J17 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing.

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

October 2 20 08 John S. Edmister CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S 151 October 2 20 08

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

FINANCIAL USES

✓ LAC+USC MEDICAL CENTER
 Replacement Project (1)
 J17 - CP - 88 - 8904- 65058 - 70787
 ✓ State Aid 94 Earthquake/CP
 INCREASE REVENUE \$ 4,960,000

LAC+USC MEDICAL CENTER
 ✓ Replacement Project (1)
 J17 - CP - 6014 - 65058- 70787
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 34,153,000

✓ LAC+USC MEDICAL CENTER
 Replacement Project (1)
 J17 - CP - 94 - 9276- 65058 - 70787
 Commerical Paper Proceeds/CP
 INCREASE REVENUE \$ 30,122,000

LAC+USC MEDICAL CENTER
 ✓ Psych Bed Conversion Project (1)
 J17 - CP - 6014 - 65058 - 86905
 Fixed Assets - Building and Improvements
 INCREASE APPROPRIATION \$ 929,000

TOTAL \$ 35,082,000

TOTAL \$ 35,082,000

JUSTIFICATION

Reflects the carryover of 07-08 actual expenditures lower than anticipated and realignment of revenue sources.

S 151 Karen Jenkins 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 26, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

LAC+USC Medical Center - J17 Equipment

See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing.

Signature of David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 2008

Signature of John A. Edmister, Chief Administrative Officer

AUDITOR-CONTROLLER BY Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5152 October 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET ADJUSTMENT
CAPITAL PROJECTS/REFURBISHMENTS
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

✓ LAC+USC MEDICAL CENTER REPLACEMENT FUND
✓ Miscellaneous - Ongoing
J17 - LA - 94 - 50097 - 9679
INCREASE REVENUE \$ 1,000,000

TOTAL \$ 1,000,000

FINANCIAL USES

✓ LAC+USC MEDICAL CENTER REPLACEMENT FUND
Equipment
J17- LA - 6030 - 50097
INCREASE APPROPRIATION \$ 1,000,000

TOTAL \$ 1,000,000

JUSTIFICATION

Reflects the carryover of 07-08 actual expenditures lower than anticipated.

S 152 Karm Silkeona 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 26, 200

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

Marina Replacement ACO Fund - MA2 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.

Handwritten signature of David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 2008

Handwritten signature of John A. Edmister, Chief Administrative Officer

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Zukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5 153

October 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09
4 - VOTES

MARINA DEL REY ACO FUND

FINANCIAL SOURCES

✓ Beaches and Harbors
 ✓ Marina del Rey ACO Fund
 ✓ Services and Supplies
 ✓ MA2-BH-65296-2000
 DECREASE APPROPRIATION \$ 1,167,000 ✓

FINANCIAL USES

✓ Marina del Rey
 ✓ Rfurb - Tidegate Replacement (4)
 MA2-CP-6014-65051-88930
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION \$ 219,000

✓ Marina del Rey
 ✓ Marina Seawall Repair (4)
 MA2-CP-6014-65051-88938
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 755,000

✓ Marina del Rey
 ✓ Marina Boathouse Replacement (4)
 MA2-CP-6014-65051-88939
 Fixed Assets-Building and Improvements
 INCREASE APPROPRIATION 193,000

TOTAL \$ 1,167,000

TOTAL \$ 1,167,000

JUSTIFICATION

Reflects the carryover of appropriation to lower or higher than anticipated FY 07-08 expenditures.

S 153 Karen Zukerman 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S No. 060 SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

Del Valle ACO Fund - J15 See Attached.

JUSTIFICATION

Justification: Reflects the transfer of appropriation to the Del Valle ACO Operating Budget based on 2007-08 year-end closing figures.

Signature of David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 20 08

Signature of John J. Edmiston, Chief Administrative Officer

AUDITOR-CONTROLLER BY

Signature of Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5154

October 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2008-09

4 - VOTES

FINANCIAL SOURCES

✓ Del Valle Training Center Improvements (5) ACO
 J15-CP-6014-65030-70595
 Fixed Assets-Building and Improvements
 DECREASE APPROPRIATION \$ 188,000

FINANCIAL USES

✓ Del Valle ACO Fund
 J15-FR-3303-50098
 Appropriation for Contingency
 INCREASE APPROPRIATION \$ 188,000

TOTAL \$ 188,000 ✓

TOTAL \$ 188,000 ✓

Justification: Reflects the transfer of appropriation to the Del Valle ACO Operating Budget based on 2007-08 year-end closing figures.

S 154 Karan Shikuma 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

AGRICULTURAL COMMISSIONER VEHICLE ACO FUND
Appropriation for Contingency
BR4-3303
\$8,000
DECREASE APPROPRIATION

AGRICULTURAL COMMISSIONER VEHICLE ACO FUND
Fixed Asséts
BR4-AW-6030-40725
\$34,000

INCREASE APPROPRIATION

AGRICULTURAL COMMISSIONER VEHICLE ACO FUND
Designation for Program Expansion
BR4-3017
\$26,000
CANCEL DESIGNATION

JUSTIFICATION

Reflects an increase in funding for vehicle purchases.

Handwritten signature of Jacqueline G. White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

Handwritten checkmark

RECOMMENDATION

10/2/2008

Handwritten signature of Ed Brown, Chief Executive Officer

AUDITOR-CONTROLLER BY

Handwritten signature of auditor-controller

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S155

Oct. 2

2008

BY

DEPUTY COUNTY CLERK

PINK

BOARD OF SUPERVISORS OFFICIAL COPY

76R 352M 11/83

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER. THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

CABLE TV FRANCHISE FUND
Designation for Program Expansion
S01-3017
\$75,000

CANCEL DESIGNATION

USES

CABLE TV FRANCHISE FUND
Services and Supplies
S01-BS-2000-41059
\$75,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the cancellation of Designation for Program Expansion to increase Services and Supplies appropriation for replacement parts for the recently installed equipment in the Board Hearing Room.

Gevork Simdjian
Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008

Gevork Simdjian
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cosgrove

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO.

S156

Oct. 2 2008.

BY

DEPUTY COUNTY CLERK



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 1/2 - VOTES

SOURCES

BOARD OF SUPERVISORS - ARTS COMMISSION
Civic Art special Fund
Services & Supplies
B14-AO-4005-2000
\$328,000

USES

BOARD OF SUPERVISORS - ARTS COMMISSION
Civic Art Special Fund
Other Financing Uses
B14-AO-4005-6100
\$328,000

JUSTIFICATION

Reflects a Civic Art appropriation adjustment for the Military and Veterans Patriotic Hall Capital Project.

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED) BOARD OF SUPERVISORS, NO. 5157, Oct. 2 2008, DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

CIVIC ART SPECIAL FUND
B14-3017
\$700,000
Designation for Program Expansion
DESIGNATION CANCELLATION

USES

CIVIC ART SPECIAL FUND /
Other Financial Uses
B14-AO-6100-40055 /
\$700,000
APPROPRIATION FOR CONTINGENCY

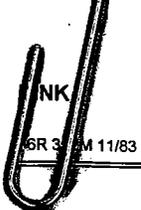
JUSTIFICATION

Reflects the cancellation of \$700,000 from the Designation for Program Expansion to fund a corresponding increase in Other Financial Uses. These funds will ultimately be transferred to the Fire Department ACO Fund.

Gervork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED): BOARD OF SUPERVISORS, NO., and DEPUTY COUNTY CLERK.



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

DISTRICT ATTORNEY ASSET FORFEITURE FUND APPROPRIATION FOR CONTINGENCY DP1-3303 \$324,000

USES

DISTRICT ATTORNEY ASSET FORFEITURE FUND Services and Supplies DP1-DA-2000-41073 \$324,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$324,000 from the Appropriation for Contingency to services and supplies for the District Attorney's Assets Forfeiture Funds.

Handwritten signature of Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Approval table with columns for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, and DEPUTY COUNTY CLERK. Includes handwritten dates and signatures.

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

DNA IDENTIFICATION FUND - LOCAL SHARE / Forfeitures and Penalties DP3-AC-84-8431-~~14080~~ 41080 \$424,000

DNA IDENTIFICATION FUND - LOCAL SHARE Interest from Treasury Pool Deposits DP3-AC-86-8605-~~14080~~ 41080 \$19,000

INCREASE REVENUE

USES

DNA IDENTIFICATION FUND - LOCAL SHARE / Services and Supplies DP3-AC-2000-~~14080~~ 41080 \$443,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase of \$443,000 in revenue and appropriation.

Jacqueline White, Manager, CEO (Signature)

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

Checkmark

RECOMMENDATION

10/2/2008

Ed Cronin, CHIEF EXECUTIVE OFFICER (Signature)

AUDITOR-CONTROLLER BY

Cosyn (Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S160

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

PINK

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$23,715,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$23,715,000

JUSTIFICATION

Reflects adjustments for beginning fund balances and grant funding.

Handwritten signature of Jacqueline A. White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FIRE DEPARTMENT VARIOUS
FISCAL YEAR 2008-09

SOURCES

FIRE DEPARTMENT

Appropriation for Contingency
DA1-3303
\$16,886,000

DECREASE APPROPRIATION

FIRE DEPARTMENT

Prop Taxes-Prior-Sec
DA1-FR-80-8011-40100-40109
\$1,915,000

FIRE DEPARTMENT

Prop Tax Pr Sec Refund
DA1-FR-80-8013-40100-40109
\$4,806,000

FIRE DEPARTMENT

Federal - Other
DA1-FR-90-9001-40100-40041
\$50,000

FIRE DEPARTMENT

Federal - Other
DA1-FR-90-9001-40100-40191
\$54,000

FIRE DEPARTMENT

LG - General Fund Share
DA1-FR-92-R209-40100-40055
\$4,000

INCREASE REVENUE

USES

FIRE DEPARTMENT

Designation for Capital Projects
DA1-3016
\$5,087,000

FIRE DEPARTMENT

Salaries & Employee Benefits
DA1-FR-1000-40100-40129
\$48,000

FIRE DEPARTMENT

Salaries & Employee Benefits
DA1-FR-1000-40100-40161
\$392,000

FIRE DEPARTMENT

Salaries & Employee Benefits
DA1-FR-1000-40100-40177
\$532,000

FIRE DEPARTMENT

Salaries & Employee Benefits
DA1-FR-1000-40100-40191
\$2,000

FIRE DEPARTMENT

Salaries & Employee Benefits
DA1-FR-1000-40100-40041
\$394,000

FIRE DEPARTMENT

Salaries & Employee Benefits
DA1-FR-1000-40100-40215
\$7,237,000

FIRE DEPARTMENT

Salaries & Employee Benefits
DA1-FR-1000-40100-40055
\$4,000

FIRE DEPARTMENT

Services and Supplies
DA1-FR-2000-40100-40109
\$180,000

FIRE DEPARTMENT

Services and Supplies
DA1-FR-2000-40100-40111
\$1,600,000

FIRE DEPARTMENT

Services and Supplies
DA1-FR-2000-40100-40191
\$190,000

FIRE DEPARTMENT

Services and Supplies
DA1-FR-2000-40100-40177
\$149,000

311 5161 Karen Sukena 10/2/08

1002

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FIRE DEPARTMENT VARIOUS
FISCAL YEAR 2008-09

SOURCES

USES

FIRE DEPARTMENT

Services and Supplies
DA1-FR-2000-40100-40041
\$50,000

FIRE DEPARTMENT

Other Charges
DA1-FR-5500-40100-40191
\$650,000

FIRE DEPARTMENT

Fixed Assets
DA1-FR-6030-40100-40041
\$425,000

INCREASE APPROPRIATION

FIRE DEPARTMENT

Prop Taxes-Current-Sec
DA1-FR-80-8003-40100-40109 ✓
\$6,721,000 ✓

FIRE DEPARTMENT

Federal - Other
DA1-FR-90-9001-40100-40177 ✓
\$54,000 ✓

DECREASE REVENUE

\$23,715,000 ✓

\$23,715,000 ✓

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT ACO FUND
APPROPRIATION FOR CONTINGENCY
J13-3303
\$3,114,000

FIRE DEPARTMENT ACO FUND
Services and Supplies
J13-FR-2000-50099
\$2,978,000

Other Financial Uses
J13-FR-6100-50099
\$89,000

APPROPRIATION INCREASES

Operating Transfer In
J13-FR-96-9911-50099
\$225,000

APPROPRIATION DECREASES

REVENUE DECREASE

JUSTIFICATION

Reflects the reallocation of the prior carryover based on year-end closing figures.

Handwritten signature of Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, and DEPUTY COUNTY CLERK.

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$3,668,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$3,668,000

JUSTIFICATION

Reflects funding necessary to transfer to the Districts Capital Project ACO Fund.

Jacqueline A. White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Jacqueline White, Manager, CEO

AUDITOR-CONTROLLER BY

Cosygn

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S163

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
FIRE DEPARTMENT DEVELOPER FEE FUND
FISCAL YEAR 2008-09

SOURCES

FIRE DEPARTMENT DEVELOPER FEE AREA 1 FUND

Appropriation for Contingency
DA7-3303
\$65,000

FIRE DEPARTMENT DEVELOPER FEE AREA 1 FUND

Services and Supplies
DA7-FR-2000-50201 ✓
\$1,000

DECREASE APPROPRIATION

FIRE DEPARTMENT DEVELOPER FEE AREA 1 FUND

Designation for Program Expansion
DA7-3017
\$2,215,000

CANCEL DESIGNATION

FIRE DEPARTMENT DEVELOPER FEE AREA 2 FUND

Appropriation for Contingency
DA8-3303
\$732,000

DECREASE APPROPRIATION

FIRE DEPARTMENT DEVELOPER FEE AREA 2 FUND

Designation for Program Expansion
DA8-3017
\$605,000

CANCEL DESIGNATION

FIRE DEPARTMENT DEVELOPER FEE AREA 3 FUND

Other Financing Uses
DA9-FR-6100-50203 ✓
\$50,000 ✓

DECREASE APPROPRIATION

\$3,668,000 /

USES

FIRE DEPARTMENT DEVELOPER FEE AREA 1 FUND

Other Financing Uses
DA7-FR-6100-50201
\$2,281,000

INCREASE APPROPRIATION

FIRE DEPARTMENT DEVELOPER FEE AREA 2 FUND

Other Financing Uses
DA8-FR-6100-50202
\$265,000

INCREASE APPROPRIATION

FIRE DEPARTMENT DEVELOPER FEE AREA 2 FUND

Charges for Services
DA8-FR-92-9883-50202 ✓
\$1,072,000 ✓

DECREASE REVENUE

FIRE DEPARTMENT DEVELOPER FEE AREA 3 FUND

Services and Supplies
DA9-FR-2000-50203
\$50,000

INCREASE APPROPRIATION

\$3,668,000 /

DA#163 Karen Siskema 10/2/08



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

HOSPITAL SERVICES ACCOUNT
Forfeitures and Penalties
BW8-HS-84-8431-41148
\$4,890,000

INCREASE REVENUE

USES

HOSPITAL SERVICES ACCOUNT
Services and Supplies
BW8-HS-2000-41148
\$4,438,000
INCREASE APPROPRIATION

HOSPITAL SERVICES ACCOUNT
Emsf (B) Fines
BW8-HS-84-8441-41148
\$452,000
DECREASE REVENUE

JUSTIFICATION

Reflects an increase in revenue and Services and Supplies appropriation for emergency/trauma care services.

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

LAC+USC MED CTR REPLACEMENT ACO FUND
Fixed Assets - Equipment
J18-HS-6030-50103
\$4,011,000

DECREASE APPROPRIATION

USES

LAC+USC MED CTR REPLACEMENT ACO FUND
Services and Supplies
J18-HS-2000-50103
\$4,011,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an appropriation alignment to proper categories for expenses associated with the LAC+USC Replacement Facility.

Signature of Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$47,580,000

SUMMARY TOTAL: \$47,580,000

JUSTIFICATION

Reflects an increase in Measure B revenue and appropriation related to a Board-approved Consumer Price Index adjustment to the property tax assessment rate.

Signature of Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED) BOARD OF SUPERVISORS, NO., and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
HEALTH SERVICES MEASURE B SPECIAL TAX FUND
FISCAL YEAR 2008-09

SOURCES

MEASURE B SPECIAL TAX FUND
Appropriation for Contingency
BW9-3303
\$2,407,000

DECREASE APPROPRIATION

MEASURE B SPECIAL TAX FUND
Voter Approved Special Taxes
BW9-HS-81--8064-41011-8064
\$45,173,000

INCREASE REVENUE

\$47,580,000 /

USES

MEASURE B SPECIAL TAX FUND
Services & Supplies
BW9-HS-2000-41016
\$1,138,000

MEASURE B SPECIAL TAX FUND
Other Charges
BW9-HS-5500-41017
\$7,942,000

MEASURE B SPECIAL TAX FUND
Other Financing Uses
BW9-HS-6100-41012
\$10,584,000

MEASURE B SPECIAL TAX FUND
Other Financing Uses
BW9-HS-6100-41013
\$7,935,000

MEASURE B SPECIAL TAX FUND
Other Financing Uses
BW9-HS-6100-41014
\$19,281,000

MEASURE B SPECIAL TAX FUND
Other Financing Uses
BW9-HS-6100-41017
\$700,000

INCREASE APPROPRIATION

\$47,580,000

LA# S166 Kern Jitkane 10/2/08

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

MEASURE B - FINANCING ELEMENTS

MEASURE B - ADMINISTRATIVE OTHER

Appropriation for Contingency

Services and Supplies

BW9-3303

BW9-HS-2000-41018

\$3,450,000

\$3,450,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects a reallocation of funds within the Measure B fund.

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION <input checked="" type="checkbox"/>	10/2/2008	<i>[Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY <i>[Signature]</i>		APPROVED (AS REVISED):	20
NO. S167	Oct. 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PHYSICIAN SERVICES ACCOUNT
Appropriation for Contingency
BW7-3303
\$3,538,000
DECREASE APPROPRIATION

PHYSICIAN SERVICES ACCOUNT
Designation for Program Expansion
BW7-3017
\$14,752,000
CANCEL DESIGNATION

USES

PHYSICIAN SERVICES ACCOUNT
Services and Supplies
BW7-HS-2000-41141
\$18,290,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects adjustment to FY 2007-08 year-end closing.


Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

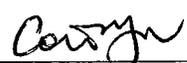
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RECOMMENDATION

10/2/2008


CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY



APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 5168

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

PARKS AND RECREATION
LLAD-LL #47 NORTH PARK FUND
Benefit Assessment
PB8-PK-92-9110-50498
\$36,000 \$37,000

PARKS AND RECREATION
LLAD-LL #47 NORTH PARK FUND
Other Charges
PB8-PK-5500-50498
\$202,000
\$203,000

Fund Balance Cfg.
PB8-3304
\$166,000

Des for Program Expansion
PB8-PK-3017

JUSTIFICATION

Reflects the re-establishment of the Zone 47 fund due to continuing receipt of benefit assessments that will be distributed to the City of Santa Clarita as mandated by the July 3, 2007 Board order.

Rochelle Goff
Rochelle Goff, Manager

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Signature of Rochelle Goff
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Signature of Auditor-Controller

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5169

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PUBLIC LIBRARY
Operating Transfer In
B06-PL-96-9913-41200
\$1,128,000

USES

PUBLIC LIBRARY
Services and Supplies
B06-PL-2000-41200
\$1,128,000

REVENUE INCREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects an adjustment to the Public Library's budget for General County Overhead. This adjustment was reflected in the NDSA budget during Final Changes.

Rochelle Goff
Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	<i>Ed Cowan</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY	<i>Cowan</i>	APPROVED (AS REVISED):	20
NO. S170	Oct 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

PUBLIC LIBRARY
Operating Transfer In
B06-PL-96-9911-41200
\$1,030,000

PUBLIC LIBRARY
Services and Supplies
B06-PL-2000-41200
\$1,030,000

REVENUE INCREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of funding from the general fund capital projects budget to the Public Library operating budget for the La Crescenta's furniture, fixtures and equipment purchases.

and exp

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008

Ed [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5171

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

11/83

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

PUBLIC LIBRARY APPROPRIATION FOR CONTINGENCY B06-3303 \$5,356,000

PUBLIC LIBRARY Services and Supplies B06-PL-2000-41200 \$3,278,000

APPROPRIATION DECREASE

Fixed Assets - Equipment B06-PL-6030-41200 \$165,000

Designation for Program Expansion B06-3017 \$1,913,000

JUSTIFICATION

Reflects the transfer of \$5,356,000 from the Public Library Fund's Appropriation for Contingency to implement Board funded projects at the Public Library.

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21 2008

Ed [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S172 Oct. 2 2008

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Operating Transfer In
B07-PW-96-9911-47000
\$12,964,000

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Services and Supplies
B07-PW-2000-47000
\$12,964,000

INCREASE REVENUE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects funding for related Clean Water Act and Urban Stormwater Runoff improvements.

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21/2008

Ed [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5173

20

BY

DEPUTY COUNTY CLERK

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
State Aid for Disaster
B07-PW-88-8805-47000
\$1,373,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Federal Aid-Disaster
B07-PW-90-8951-47000
\$4,119,000

INCREASE REVENUE

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Services and Supplies
B07-PW-2000-47000
\$5,492,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation and revenue for anticipated reimbursement attributable to the FY 2004-05 Winter Rain Storms.

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED) BOARD OF SUPERVISORS, NO., and DEPUTY COUNTY CLERK.

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND

Services and Supplies
B07-PW-2000-47000 ✓
\$27,000,000 ✓

DECREASE APPROPRIATION

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND

State-Other ✓
B07-PW-86-8831-47000 ✓
\$27,000,000 ✓

DECREASE REVENUE

JUSTIFICATION

Reflects a reduction in revenue and appropriation due to anticipated non-reimbursement of \$27.0 million from State for Los Angeles County Drainage Area Project claims.

Rochelle Goff

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/7/2008

Ed Adams
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

BY

George

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

5175

Oct. 2

2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Services and Supplies
B07-PW-2000-47000
\$5,400,000
DECREASE APPROPRIATION

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
FEMA-Hazard Mitigation G-P
B07-PW-90-9048-47000
\$12,000,000
DECREASE REVENUE

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Other State Grants-Noc
B07-PW-88-8884-47000
\$6,600,000
INCREASE REVENUE

JUSTIFICATION

Reflects an appropriation and revenue realignment.

Handwritten signature of Rochelle Goff

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

Handwritten checkmark

RECOMMENDATION

10/2/2008

Handwritten signature of Ed Brown, Chief Executive Officer

AUDITOR-CONTROLLER BY

Handwritten signature of Coryn

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S 176

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$723,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$723,000

JUSTIFICATION

Reflects a revenue and appropriation increase for garbage collection and disposal service fee increases.

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates.

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PUBLIC WORKS SERVICE FEE INCREASES
FISCAL YEAR 2008-09

SOURCES

PUBLIC WORKS

Garbage Disp Serv Charge
GA5-PW-92-9472-47000
\$180,000

INCREASE REVENUE

PUBLIC WORKS

Designation for Rate Stabilization
GA5-3090
\$149,000

CANCEL DESIGNATION

PUBLIC WORKS

Garbage Disp Serv Charge
GA8-PW-92-9472-47000
\$394,000

INCREASE REVENUE

\$723,000 ✓

USES

PUBLIC WORKS

Services and Supplies
GA5-PW-2000-47000
\$329,000

PUBLIC WORKS

Services and Supplies
GA8-PW-2000-47000
\$394,000

INCREASE APPROPRIATION

\$723,000 ✓

LA# 177 *Karen Gutierrez* 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PUBLIC WORKS INTERNAL SERVICES FUND
Prior Charges for Services Other
B04-PW-92-9969-47000
\$37,000

Pal. 51314.01
REVENUE DECREASE

USES

PUBLIC WORKS INTERNAL SERVICES FUND
Charges for Services Other
B04-PW-92-9461-47000
\$37,000

REVENUE INCREASE

JUSTIFICATION

Reflects the realignment of revenue for the Department of Public Works' Internal Services Fund to better reflect expected operating results.

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISIED, AUDITOR-CONTROLLER BY, APPROVED (AS REVISIED): BOARD OF SUPERVISORS, NO., and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS INTERNAL SERVICES FUND
PW Internal Services Fund Charges for Services
B04-PW-92-R220-47000
\$413,000

USES

PUBLIC WORKS INTERNAL SERVICES FUND
Salaries and Employee Benefits
A01-PW-1000-47000
\$413,000

REVENUE INCREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a \$413,000 increase in both revenue and appropriation for five new budgeted positions.

Rochelle Goff
Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	X	
AUDITOR-CONTROLLER BY	<i>Cogman</i>	10/2/2008	<i>Edman</i> CHIEF EXECUTIVE OFFICER
NO. S179	Oct. 2 2008	APPROVED (AS REVISED): BOARD OF SUPERVISORS	20
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS INTERNAL SERVICES FUND DESIGNATION FOR FIXED ASSET REPLACEMENT B04-3044 \$1,200,000

USES

PUBLIC WORKS INTERNAL SERVICES FUND DESIGNATION FOR IT ENHANCEMENTS B04-3052 \$1,200,000

DESIGNATION CANCELLATION

INCREASE DESIGNATION

JUSTIFICATION

Reflects the realignment of designations with the Department of Public Works' Internal Services Funds.

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Ed Brown CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5180

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS - ROAD FUND
Designation for Infrastructure Growth
B03-3060
\$10,112,000

CANCEL DESIGNATION

USES

PUBLIC WORKS - ROAD FUND
Services and Supplies
B03-PW-2000-47000
\$3,500,000
INCREASE APPROPRIATION

PUBLIC WORKS - ROAD FUND
Designation for Infrastructure Growth
B03-3060
\$6,612,000
INCREASE DESIGNATION

JUSTIFICATION

Reflects funding for additional streetscape improvement projects within the First Supervisorial District.

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates like 10/2/2008.

PINK

76R 352 11/8

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

PUBLIC WORKS - ROAD FUND
Designation for Prop 42-Transportation Congestion Improve
B03-3058
\$3,000,000

PUBLIC WORKS - ROAD FUND
Prop 42-Transportation Congestion Improvement
B03-PW-88-8892-47000
\$3,000,000

CANCEL DESIGNATION

DECREASE REVENUE

JUSTIFICATION

Reflects a reduction of \$3.0 million Prop 42-Transportation Congestion Improvement revenue due to the State's revised allocation.

Rochelle Goff, Manager, CEO (Signature)

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, APPROVED (AS REVISED), BOARD OF SUPERVISORS, and DEPUTY COUNTY CLERK. Includes handwritten dates and signatures.

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS - ROAD FUND
Prop 1B Infrastructure Bond Funds
B03-PW-88-8742-47000
\$16,774,000

INCREASE REVENUE

USES

PUBLIC WORKS - ROAD FUND
Services and Supplies
B03-PW-2000-47000
\$2,774,000
INCREASE APPROPRIATION

PUBLIC WORKS - ROAD FUND
Designation for Prop 1B Infrastructure Bond Funds
B03-3057
\$14,000,000
INCREASE DESIGNATION

JUSTIFICATION

Reflects additional Proposition 1B revenue from the State.

Rochelle Goff, Manager, CEO (Signature)

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008 (Signature) CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY (Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5183

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$4,890,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$4,890,000

JUSTIFICATION

Reflects funding to support maintenance activities in the Consolidated and Marina Sewer Maintenance Districts, as well as the Malibu, Topanga, Trancas, and Lake Hughes Tax Zones.

Rochelle Goff
Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/21 2008	<i>Ed [Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20
NO. S184	<i>[Signature]</i> Oct 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
PUBLIC WORKS SANITARY SEWER FACILITIES
FISCAL YEAR 2008-09

SOURCES

PUBLIC WORKS-CON SEWER MAINT DIST

Sewer Service Charge
GA9-PW-92-9570-47000
\$3,904,000

PUBLIC WORKS-MALIBU TAX ZONE

Sewer Service Charge
GB8-PW-92-9570-47000
\$131,000

PUBLIC WORKS-TOPANGA TAX ZONE

Sewer Service Charge
GC3-PW-92-9570-47000
\$88,000

PUBLIC WORKS-TRANCAS TAX ZONE

Sewer Service Charge
GC4-PW-92-9570-47000
\$160,000

PUBLIC WORKS-MARINA SEWER MAINT DIST

Sewer Service Charge
GC6-PW-92-9570-47000
\$524,000

PUBLIC WORKS-LAKE HUGHES TAX ZONE

Sewer Service Charge
GC9-PW-92-9570-47000
\$83,000

INCREASE REVENUE

\$4,890,000 /

USES

PUBLIC WORKS-CON SEWER MAINT DIST

Services and Supplies
GA9-PW-2000-47000
\$3,904,000

PUBLIC WORKS-MALIBU TAX ZONE

Services and Supplies
GB8-PW-2000-47000
\$131,000

PUBLIC WORKS-TOPANGA TAX ZONE

Services and Supplies
GC3-PW-2000-47000
\$88,000

PUBLIC WORKS-TRANCAS TAX ZONE

Services and Supplies
GC4-PW-2000-47000
\$160,000

PUBLIC WORKS-MARINA SEWER MAINT DIST

Services and Supplies
GC6-PW-2000-47000
\$524,000

PUBLIC WORKS-LAKE HUGHES TAX ZONE

Services and Supplies
GC9-PW-2000-47000
\$83,000

INCREASE APPROPRIATION

\$4,890,000 /

LA# 3184

08/10/2008

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060
OCTOBER 7, 2008

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

REGISTRAR-RECORDER MICROGRAPHICS FUND
Appropriation for Contingency
B35-3303
\$415,000

DECREASE APPROPRIATION

USES

REGISTRAR-RECORDER MICROGRAPHICS FUND
Other Financing Uses
B35-RR-6100-43035
\$415,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$415,000 from Appropriation for Contingency to Other Financing Uses to support, maintain, and improve the County Recorder's document storage system.

Gevork Simdjian
Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR —	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	10/2/2008	<i>[Signature]</i> CHIEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER BY	<i>[Signature]</i>	APPROVED (AS REVISED):	20
NO. S185	Oct. 2 2008	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

PIN

76R 2M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

REGISTRAR-RECORDER/COUNTY CLERK
Modernization/Improvement Fund
Revenue
B37-RR-43037-9330
\$6,713,000

USES

REGISTRAR-RECORDER/COUNTY CLERK
Other Financing Uses
B37-RR-43037-6100
\$6,713,000

JUSTIFICATION

Reflects the increase in Other Financing Uses to support, maintain, improve and provide for the modernization, retention and retrieval of information in the County's system of recording documents. This increase is fully offset by additional receipt of revenue based on prior year's experience.

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5186

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

REGISTRAR-RECORDER VITALS & HEALTH STATISTICS FUND
Designation for Program Expansion
B36-3017
\$329,000

CANCEL DESIGNATION

USES

REGISTRAR-RECORDER VITALS & HEALTH STATISTICS FUND
Other Financing Uses
B36-RR-6100-43035
\$329,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the cancellation of the Designation for Program Expansion to augment Other Financing Uses to support, maintain, and improve automation of vital record systems and collection and analysis of birth and death certificate information.

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates like 10/2/2008.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

SHERIFF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND
Services and Supplies
DN6-SH-2000-41058
\$2,367,000

USES

SHERIFF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND
Other Financial Uses
DN6-SH-2000-41058
\$2,367,000 6100

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2,367,000 from the services and supplies appropriation to other financial uses appropriation.

Handwritten signature of Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Approval table with columns for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, and DEPUTY COUNTY CLERK. Includes handwritten dates and signatures.



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

SHERIFF NARCOTICS FUND
Services and Supplies
DN2-SH-2000-41055
\$120,000

USES

SHERIFF NARCOTICS FUND
Other Financial Uses
DN2-SH-6100-41055
\$120,000

APPROPRIATION DECREASE

APPROPRIATION DECREASE

JUSTIFICATION

Reflects the transfer of \$120,000 from the services and supplies appropriation to other financial uses appropriation.

Handwritten signature of Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

Handwritten checkmark

RECOMMENDATION

10/2/2008

Handwritten signature of Ed Aron, Chief Executive Officer

AUDITOR-CONTROLLER BY

BY

Handwritten signature of Coryn

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5189

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

SHERIFF INMATE WELFARE FUND Services and Supplies KO2-SH-2000-55630 \$3,400,000

APPROPRIATION DECREASE

Miscellaneous Ongoing Revenue KO2-SH-94-9679-55630 \$5,600,000

REVENUE INCREASE

JUSTIFICATION

Reflects a decrease in services and supplies and revenues to fully offset increase in other financial uses.

USES

SHERIFF INMATE WELFARE FUND Other Financial Uses KO2-SH-2000-55630 \$9,000,000 6100

APPROPRIATION INCREASE

Handwritten signature of Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, APPROVED (AS REVISED), and DEPUTY COUNTY CLERK. Includes handwritten signatures and dates.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

SHERIFF VEHICLE THEFT PREVENTION FUND
Services and Supplies
BS1-SH-2000-41071
\$3,415,000

USES

SHERIFF VEHICLE THEFT PREVENTION FUND
Other Financial Uses
BS1-SH-6100-41071
\$3,415,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$3,415,000 from the services and supplies appropriation to other financial uses appropriation.

Jacqueline White
Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/21/2008

J. White
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cosman

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 5191

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 8, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

Park In-Lieu ACO Fund - J06
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.

David Jan Takata
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

✓ RECOMMENDATION

October 2 20 08 *John A. Edinger*
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Shikuma*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5192 October 2 20 08

BY DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES
 SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT
 CAPITAL PROJECTS/REFURBISHMENTS
 FISCAL YEAR 2008-09
 4 - VOTES**

FINANCIAL SOURCES

✓ PARK IN LIEU FEES ACO FUND
 J06-PK-3303-65011
 Appropriation for Contingency
 DECREASE APPROPRIATION FOR CONTINGENCI \$ 573,000

TOTAL \$ 573,000 /

FINANCIAL USES

✓ PARK IN LIEU FEES ACO FUND
 J06-PK-2000-65011
 Services and Supplies
 INCREASE APPROPRIATION \$ 360,000

✓ PARK IN LIEU FEES ACO FUND
 J06-PK-5500-65011
 Other Charges
 INCREASE APPROPRIATION 213,000

TOTAL \$ 573,000 /

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.

5192 Karen Shikama 10/2/08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO.

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 30 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

General Fund - A01
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 Adopted Budget carryovers based on year-end closing figures; inclusion of \$0.5 million for replacement of rotted wood planks at Schabarum Regional Park and \$0.75 Million to the Eastern Ave Hillside Stabilization Project.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

94 OCT 07 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

October 2 20 08 John J. Edmiston
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Zukerna

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 51 October 2 20 08

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060
SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

Extraordinary Maintenance Fund
See Attached

JUSTIFICATION

JUSTIFICATION: This appropriation adjustment reflects the carryover of unexpended FY 07-08 appropriation and a reduction in revenue based on year-end closing figures. Also included are transfers of one-time funding from the Capital Projects/Refurbishments Budget for kitchen repairs at Chester Washington Golf Course and elevator repairs at the Parks and Recreation Department's HQ.

ADOPTED

Jan Takata
Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT TO SUPERVISORS

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

October 20 08 *John J. Edminster*
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Shikuma*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *52* *October 2 20 08*

BY _____ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 30, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

Project & Facility Development Fund See Attached.

JUSTIFICATION

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2007-08 Adopted Budget carryovers based on year-end closing figures; inclusion of \$500,000 transfer from the Various 3rd District Capital Improvement funds to PFD for a grant to Mountains Recreation and Conservation Authority for acquisition of the Corral Rancho Property, \$250,000 transfer from Various 2nd District Capital Improvement funds to PFD for a grant to Community Development Commission for construction of a Jogging path at Campallella Park, and transfers for civic art activities.

David Jan Takata, Senior Manager, CEO

ADOPTED

CHIEF ADMINISTRATIVE OFFICER'S REPORT SUPERVISORS SELES

94

OCT 07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

AUDITOR-CONTROLLER BY Karen Shukuma

October 2 20 08 John S. Edmister CHIEF ADMINISTRATIVE OFFICER

NO. 53 October 2 20 08

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 26, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

L.A. COUNTY CAPITAL ASSET LEASING /ACQUISITION General Fund See Attached.

JUSTIFICATION

Justification: Reflects additional appropriation and revenue to cover the increase in insurance and administrative fees for LAC-CAL equipment purchases and the separation of these costs from expenditure distribution.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT TO SUPERVISORS ANGELES

94

OCT 07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY Karen Zukawa

NO. 54 October 2 20 08

APPROVED AS REQUESTED AS REVISED

October 2 20 08 John J. Edmunds CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$35,000

APPROPRIATION DECREASE

USES

AFFIRMATIVE ACTION ✓
Services and Supplies
A01-AA-2000-11155 ✓
\$35,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$35,000 from the Appropriation for Contingency to the Department of Affirmative Action for various training needs.

Shindjian

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

04

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shukuma

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 55

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$33,000

APPROPRIATION DECREASE

USES

AFFIRMATIVE ACTION Services and Supplies A01-AA-2000-11155 \$33,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$33,000 from the Appropriation for Contingency to the Department of Affirmative Action for various telecommunication costs associated with their impending move to the World Trade Center.

G. Ghislerian

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT TO BOARD OF SUPERVISORS LOS ANGELES

OCT 07 2008

Sachi A. Hama
SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

10/2/2008 *[Signature]*
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Jitkuna*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *56* *Oct 2* 20 *08*

BY _____ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$2,500,000

DECREASE APPROPRIATION

USES

AGRICULTURAL COMM./WEIGHTS & MEASURES
Other Charges
A01-AW-18730-5500
\$2,500,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$2,500,000 from Appropriation for Contingency to the Agricultural Commissioner/Weights and Measures budget for costs associated with pending litigation.

ADOPTED

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94 OCT 07 2008

SACHI A. HAMA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

RECOMMENDATION

AUDITOR-CONTROLLER BY

Karen Shikuma

NO. 57

Oct 2 20 08

APPROVED AS REQUESTED X

AS REVISED

10/2/2008

CHIEF EXECUTIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$450,000

DECREASE APPROPRIATION

USES

ALTERNATE PUBLIC DEFENDER Services and Supplies A01-AD-2000-15575 \$450,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$450,000 from Appropriation for Contingency to the Alternate Public Defender budget for refurbishments and conversion of the Compton Courthouse law library into office space.

ADOPTED

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

84

07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed Hamai CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY Karen Shikone

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 58

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$300,000

DECREASE APPROPRIATION

USES

BEACHES AND HARBORS - MARINA
Services and Supplies
A01-BH-27500-27527-2000
\$300,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$300,000 from Appropriation for Contingency to Beaches and Harbors for consultant services to assist with the development and implementation of advocacy strategies to represent the County's interests with the California Coastal Commission on major issues such as the implementation of the Marina del Rey Asset Management Strategy.

Handwritten signature of Rochelle Goff, Manager, CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94 07 2008

Handwritten signature of Sachin A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

SACHIN A. HAMA

ACTION

APPROVED AS REQUESTED X

AS REVISED

Handwritten checkmark

RECOMMENDATION

10/2/2008

Handwritten signature of Sachin A. Hamai, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Jikema

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S9

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$325,000

APPROPRIATION DECREASE

USES

BEACHES AND HARBORS - BEACH Services and Supplies A01-BH-2000-27500-27510 \$325,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$325,000 from the Appropriation for Contingency to the Department of Beaches and Harbors to assist the department with meeting South Coast Air Quality Management District requirements.

Signature of Rochelle Goff, Manager CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94

072008

Signature of Sachia Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED X AS REVISED

RECOMMENDATION

10/2/2008 Signature of Chief Executive Officer

AUDITOR-CONTROLLER BY Karen Tokuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S10 Oct 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$647,000

APPROPRIATION DECREASE

USES

BEACHES AND HARBORS - BEACH
Other Charges
A01-BH-5500-27500-27510
\$357,000

BEACHS AND HARBORS - MARINA
Other Charges
A01-BH-5500-27500-27510
\$290,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$647,000 from the Appropriation for Contingency to the Department of Beaches and Harbors for expected judgment and damages.

ADOPTED

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SORS ES

94

OCT 07 2008

SACHI A. HAMAJ
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

X

AS REVISED

RECOMMENDATION

10/21 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S11

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$3,868,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$3,868,000

JUSTIFICATION

Reflects the transfer of \$1,934,000 from the Appropriation for Contingency to the Marina ACO Fund for the purchase of Parcel 44 and the replacement of three public docks.

ADOPTED

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Fukunaga

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S12

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$8,878,000

APPROPRIATION DECREASE

USES

BOARD OF SUPERVISORS
Services and Supplies
A01-BS-10010-2000
\$8,878,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$8,878,000 from the Appropriation for Contingency to the Board of Supervisors to carryover unspent funding from the Board's discretionary budget.

ADOPTED

[Handwritten signature]

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 7 2008

[Handwritten signature: Sachia A. Hamai]
SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

[Handwritten checkmark] RECOMMENDATION

10/2/2008

[Handwritten signature: Ed Comas]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature: Karen Zukena]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 513

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY

A01-3303

\$496,000

APPROPRIATION DECREASE

USES

BOARD OF SUPERVISORS ✓

Services and Supplies

A01-BS-2000-10010 ✓

\$285,000

Fixed Assets - Equipment

A01-BS-6030-10010 ✓

\$211,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$496,000 from the Appropriation for Contingency to the Board of Supervisors to carryover savings for various information technology projects.

ADOPTED

[Handwritten Signature]

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION ✓

10/2/2008

[Handwritten Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 514

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$250,000

APPROPRIATION DECREASE

USES

CHIEF EXECUTIVE OFFICE
Services and Supplies
A01-A0-2000-10100
\$250,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$250,000 from the Appropriation for Contingency to the Chief Executive Office to reallocate unspent funding from the prior year for information technology projects.

ADOPTED

Rick Hong, CEO Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

SACHIN V. HAJMAL
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY Helen Zilkema

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 515

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$120,000

APPROPRIATION DECREASE

USES

CHIEF INFORMATION OFFICER
Services and Supplies
A01-~~AG~~-2000-10070 ✓
\$120,000 *IO*

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$120,000 from the Appropriation for Contingency to the Chief Information Officer for telecommunication costs associated with the World Trade Center lease.

ADOPTED

Shindjian

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS VOTES

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 516

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$150,000

APPROPRIATION DECREASE

USES

CHIEF EXECUTIVE OFFICE Services and Supplies A01-AO-2000-10100 \$150,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$150,000 from the Appropriation for Contingency to the Chief Executive Office to reallocate unspent funding from the prior year to enhance child care facilities.

ADOPTED

Rick Hong, CEO Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS LOS ANGELES

94

OCT 07 2008

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

X

AS REVISED

RECOMMENDATION

10/2/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Hana Zukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 517

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

Total: \$6,529,000

Total: \$6,529,000

JUSTIFICATION

Reflects the transfer of one-time funding from Appropriation for Contingency to Children and Family Services - Assistance and an increase in revenue for costs associated with Dual Agency.

[Handwritten signature]

Miguel Santana, Deputy CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT TO SUPERVISORS LOS ANGELES

94

OCT 07 2008

[Handwritten signature: Sachi A. Hamaj]

SACHI A. HAMAJ EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/2/2008

[Handwritten signature: Miguel Santana] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature: Karen Fukuma]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 518

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$15,246,000

DECREASE APPROPRIATION

USES

CHILDREN AND FAMILY SERVICES - ASSISTANCE
Other Charges
A01-CH-26440-26445-5500
\$15,246,000
FOSTER CARE PRGG

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$15,246,000 from Appropriation for Contingency to Children and Family Services - Assistance for costs associated with Dual Agency.

ADOPTED

[Handwritten Signature]

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS ANGELES

94

OCT 07 2008

[Handwritten Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/7 2008

[Handwritten Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 519

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
AO1-3303
\$4,627,000

DECREASE APPROPRIATION

USES

CHILDREN AND FAMILY SERVICES - ASSISTANCE
Other Charges
A01-CH-26440-26480-5500
\$4,627,000
PSSF/FAMILY PRESERVATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$4,627,000 from Appropriation for Contingency to Children and Family Services - Assistance for the Prevention Initiative.

[Handwritten signature]

Miguel Santana, Deputy CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS LOS ANGELES

94

OCT 07 2008

[Handwritten signature: Sachi A. Hamai]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED X AS REVISED

[Handwritten signature: Karen Tokema] RECOMMENDATION

10/2/2008 [Handwritten signature: Ed Power] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 520 Oct 2 2008

BY [Handwritten signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$720,000

APPROPRIATION DECREASE

USES

COMMUNITY AND SENIOR SERVICES - /
ADMINISTRATION
Services and Supplies
A01-CS-2000-26560 /
\$720,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the reduction of \$720,000 in appropriation for contingency reallocate to the Department of Community and Senior Services for unspent funding from the prior year for repairs at various community and senior centers.

Handwritten signature

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS LOS ANGELES

94

OCT 07 2008

Sachi A. Hamai

SACHI A. HAMAI CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/7/2008

Handwritten signature CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

No. 521

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$213,000

APPROPRIATION DECREASE

USES

CHIEF EXECUTIVE OFFICE
Services and Supplies
A01-AO-2000-10100
\$213,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$213,000 from the Appropriation for Contingency to the Chief Executive Office for Community Enhancement Teams.

[Handwritten signature]

Rick Hong, CEO Budget Manager

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS LOS ANGELES

94

OCT 07 2008

[Handwritten signature: Sachia Hamai]

SACHIA HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21/2008

[Handwritten signature: Rick Hong] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature: Karen Zukawa]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 522

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$5,464,000

DECREASE APPROPRIATION

USES

DISTRICT ATTORNEY Services and Supplies A01-DA-2000-14030 \$5,464,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$5,464,000 from Appropriation for Contingency to the District Attorney's budget radio communications system improvements.

ADOPTED

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

SACHI A. HAMAJ EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Ed Brown CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Faren Zukama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 523

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$6,615,000

DECREASE APPROPRIATION

USES

eCAPS Designation for Financial System
A01-3068
\$6,615,000

INCREASE APPROPRIATION
DESIGNATION

JUSTIFICATION

Reflects the transfer of prior year savings from the Appropriation for Contingency budget to the eCAPS Designation.

ADOPTED

Gevork Simdjian
Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachia A. Hamal
SACHIA HAMAL
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO.

524

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,000,000

DECREASE APPROPRIATION

USES

OFFICE OF EMERGENCY MANAGEMENT ✓
Services and Supplies
A01-~~BS~~-12600-2000
\$1,000,000 DE

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$1,000,000 from Appropriation for Contingency to the Office of Emergency Management to reallocate unspent information technology funding received in the prior year for the County Emergency Mangement System.

ADOPTED

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

10 7 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓ RECOMMENDATION

10/2/2008 *Ed Lissen*
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Helen Shikama*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 525 Oct 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$253,000
APPROPRIATION DECREASE

USES

CHIEF EXECUTIVE OFFICE /
Services and Supplies
A01-AO-2000-10100 /
\$253,000
APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$253,000 from the Appropriation for Contingency to the Chief Executive Office to reallocate unspent funding from the prior year for office ergonomics.

ADOPTED

Rick Hong, CEO Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS

94

OCT 07 2008

Sachia A. Hamai
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED X AS REVISED

RECOMMENDATION

10/2/2008
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

No. 526 Oct 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$11,441,000

APPROPRIATION DECREASE

USES

HOMELESS AND HOUSING Services and Supplies
A01-~~CB~~26685-2000
\$11,441,000 ~~40 CB~~

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$11,441,000 from the Appropriation for Contingency to the Homeless and Housing budget to carryover unspent funds from the prior year.

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/24 2008

Ed [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Kara [Signature]*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 527 Oct 2 2008

BY _____ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,473,000

APPROPRIATION DECREASE

USES

CHIEF EXECUTIVE OFFICE ✓
Services and Supplies
A01-A0-2000-10100 ✓
\$1,473,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$1,473,000 from the Appropriation for Contingency to the Chief Executive Office for the Healthier Communities, Stronger Families, Thriving Children Program.

ADOPTED

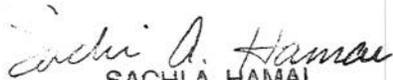

Rick Hong, CEO Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS
VOTES

04

OCT 07 2008


SACHI A. HAMAI
CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008


CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY



APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 528

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY

A01-3303 \$2,695,000

APPROPRIATION DECREASE

USES

INFORMATION SYSTEM ADVISORY BODY ✓

Services and Supplies A01-BS-2000-14275 ✓ \$2,695,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2,695,000 from the Appropriation for Contingency to the Information Systems Advisory Body to reallocate unspent information technology funding received in the prior year.

ADOPTED

Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS

04

OCT 07 2008

Sachi A. Hamai

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Ed Carson CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Zuke

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 529

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$8,752,000

APPROPRIATION DECREASE

USES

PROVISIONAL FINANCING USES - DCFS ✓
Services and Supplies
A01-~~CE~~-2000-13749-13759 ✓
\$8,752,000 **BS CB**

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$8,752,000 from the Appropriation for Contingency to the Provisional Financing Uses budget to set aside savings for the Katie A. Settlement Agreement.

ADOPTED

Ed Corser
Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94 10 7 2008

Sachia A. Hamal
SACHIA HAMAL
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED ✓ AS REVISED

✓ RECOMMENDATION

Oct 02 2008 *Ed Corser*
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Zukerna*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *530* *Oct 2 2008*

BY _____ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,249,000

APPROPRIATION DECREASE

USES

MUSEUM OF NATURAL HISTORY ✓
Services and Supplies
A01-NH-2000-28300 ✓
\$1,249,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$1,249,000 from the Appropriation for Contingency to the Museum of Natural History pursuant to the 1994 funding agreement.

ADOPTED

Rochelle Goff
Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS
VOTES

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/2/2008

Edwards
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen J. Williams

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. S31

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$500,000

DECREASE APPROPRIATION

USES

PARKS AND RECREATION Other Charges A01-PK-27640-5500 \$500,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$500,000 from Appropriation for Contingency to the Department of Parks and Recreation to reallocate unspent funds from the prior year for costs associated with pending litigation.

ADOPTED

Rochelle Goff, Manager, CEO

Rochelle Goff

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 7 2008

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY *John Sukuma*

RECOMMENDATION

✓

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

CHIEF EXECUTIVE OFFICER

John Sukuma
10/2/2008

APPROVED AS REQUESTED AS REVISED

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

NO. 532

OCT 2 20 08

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER, THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.
ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$931,000

USES

PARKS AND RECREATION
Services and Supplies
A01-PK-27640-2000
\$931,000
INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$931,000 from Appropriation for Contingency to the Department of Parks and Recreation to reallocate unspent Prop 62 funds from the prior year for various projects within each Supervisorial District.

ADOPTED

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT
SUPERVISORS

94
OCT 07 2008

SACHIA HAMA
Sachia Hama

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Karen Steiner*

NO. 533
Oct 2 2008

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

APPROVED AS REQUESTED AS REVISED
APPROVED (AS REVISED): BOARD OF SUPERVISORS
BY *[Signature]* 10/27 2008
CHIEF EXECUTIVE OFFICER
20
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

DEPT'S No. 060

AUDITOR-CONTROLLER, THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A013303
\$343,000
DECREASE APPROPRIATION

USES

PARKS AND RECREATION
Services and Supplies
A01-PK-27640-2000
\$76,000
PARKS AND RECREATION
Fixed Assets
A01-PK-27640-6047 6630
\$267,000
INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$343,000 from Appropriation for Contingency to the Department of Parks and Recreation to meet the Water Quality Control Board mandate for trash requirements at Whittier Narrows Legg Lake.

Ed Corser, Manager, CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

OCT 07 2008

94

SACHI A. HAWAII
EXECUTIVE OFFICER

ACTION

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

RECOMMENDATION

✓

AUDITOR-CONTROLLER BY *John Sukuma*

Oct 2 20 08

NO. 534

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

CHIEF EXECUTIVE OFFICER

Oct 2, 2008

v. Kibkory

AS REVISED

✓

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

DEPUTY COUNTY CLERK

BY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.

No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER. THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY

A01-3303
\$1,141,000

DECREASE APPROPRIATION

USES

PROBATION - COMMUNITY BASED CONTRACTS
Services and Supplies
A01-PB-18115-2000
\$1,141,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$1,141,000 from Appropriation for Contingency to Community Based Contracts to reallocate unspent funds from the prior year.

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT
SUPERVISORS
LOS ANGELES

94
OCT 7 2008

SACHIA A. HAMAL
SACHIA A. HAMAL

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *John Salama*

NO. 535

OCT 2 20 08

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APPROVED AS REQUESTED AS REVISED

CHIEF EXECUTIVE OFFICER *John Salama* 10/2/2008

BOARD OF SUPERVISORS APPROVED (AS REVISED): 20

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No.

060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$405,000

USES

PROBATION DEPARTMENT - SUPPORT SERVICES
Services and Supplies
A01-PB-2000-17000-17100
\$405,000

APPROPRIATION INCREASE

APPROPRIATION DECREASE

JUSTIFICATION

Reflects the transfer of \$405,000 from the Appropriation for Contingency to the Probation Department's Support Services budget unit to carryover unspent funding set aside for the department's office refurbishment and enhancement projects.

Jacqueline White, Manager CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

COPIES

94

10 7 2008

Richard A. Thomas
SACHA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

EXECUTIVE OFFICER

RECOMMENDATION

✓

AUDITOR-CONTROLLER

BY

John Bukura

APPROVED (AS REVISED); BOARD OF SUPERVISORS

20

CHIEF EXECUTIVE OFFICER

10/2/2008

APPROVED AS REQUESTED AS REVISED

X

DEPUTY COUNTY CLERK

BY

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

NO.

536

Oct 2 20 08

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$7,536,000

APPROPRIATION DECREASE

USES

PROBATION DEPARTMENT - SUPPORT SERVICES
Services and Supplies
A01-PB-2000-17000-17100
\$7,536,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$7,536,000 from the Appropriation for Contingency to the Probation Department's Support Services budget unit to carryover unspent funding set aside for the department's electronic medical records system project.

Handwritten signature of Jacqueline White, Manager CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT BY SACHI A. HAMAI

94

OCT 07 2008

Handwritten signature of Sachi A. Hamai

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

APPROVED AS REQUESTED X AS REVISED

RECOMMENDATION

10/2/2008 Handwritten signature of Sachi A. Hamai, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 537

Handwritten signature of Karen Zukawa, Oct 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$773,000

APPROPRIATION DECREASE

USES

PROBATION DEPARTMENT - SPECIAL SERVICES
Services and Supplies
A01-PB-2000-17000-17350
\$675,000

Salaries and Employee Benefits
A01-PB-1000-17000-17350
\$49,000

PROBATION DEPARTMENT - FIELD SERVICES
Salaries and Employee Benefits
A01-PB-1000-17000-17300
\$49,000

JUSTIFICATION

Reflects the transfer of \$773,000 from the Appropriation for Contingency to the Probation Department's Special and Field Services budget unit to carryover unspent funding set aside for a variety of homeless and housing programs.

Handwritten signature of Jacqueline White, Manager CEO

ADOPTED stamp

CHIEF EXECUTIVE OFFICER'S REPORT TO BOARD OF SUPERVISORS

94 OCT 07 2008

Handwritten signature of Sachi A. Hamai

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

RECOMMENDATION

APPROVED AS REQUESTED X AS REVISED

10/2/2008 Handwritten signature of Sachi A. Hamai, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Handwritten signature of Karen Yukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S38 Oct 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,136,000

DECREASE APPROPRIATION

USES

ALCOHOL AND DRUG PROGRAM ADMINISTRATION
Services and Supplies
A01-PG-20400-2000
\$1,136,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$1,136,000 from Appropriation for Contingency to Alcohol and Drug Program Administration for expenditures associated with methamphetamine prevention and treatment services provided through service agreements with various community-based organizations.

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS

Signature of Loreto Maldonado, Manager, CEO

94

OCT 07 2008

Signature of Sachia A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Signature of Chief Executive Officer

AUDITOR-CONTROLLER BY Karen Zukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 540

Oct 2 2008

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$1,129,000

DECREASE APPROPRIATION

USES

PUBLIC HEALTH PROGRAMS / Salaries and Employee Benefits A01-PH-23450-1000 \$117,000

PUBLIC HEALTH PROGRAMS / Services and Supplies A01-PH-23450-2000 \$1,012,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$1,129,000 from Appropriation for Contingency to Public Health Programs for expenditures associated with the establishment of a unified directory, sexually transmitted/syphilis case finding and social market services, Project 50 support services, and illegal food vendor enforcement activities.

[Signature] Loreto Maldonado, Manager, CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT BY SUPERVISORS

94

07 2008

[Signature] SACHI A. HAMAI

CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

[Signature] RECOMMENDATION

APPROVED AS REQUESTED X

AS REVISED

10/21/2008 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 541 Oct 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED DETAILS

SUMMARY TOTAL: \$12,542,000

USES

SEE ATTACHED DETAILS

SUMMARY TOTAL: \$12,542,000

JUSTIFICATION

Reflects the transfer of \$6,271,000 from Appropriation for Contingency to the Public Library related to unspent General Fund contributions from the prior year.

ADOPTED

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

RECOMMENDATION

APPROVED AS REQUESTED X AS REVISED

10/21 2008

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 542 Oct 2 2008

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$730,000

DECREASE APPROPRIATION

USES

REGISTRAR-RECORDER/COUNTY CLERK
Services and Supplies
A01-RR-11300-2000
\$730,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$730,000 from Appropriation for Contingency to Registrar-Recorder/County Clerk to reallocate unspent information technology funding received in the prior year to implement the Multi-County Electronic Recording Initiative project.

[Signature]

Gevork Simdjian, Manager, CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

[Signature]

SACHII A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 543

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$28,879,000

APPROPRIATION DECREASE

USES

PROVISIONAL FINANCING USES - DCFS ✓
Services and Supplies
A01-CB-2000-13749-13759 ✓
\$28,879,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$28,879,000 from the Appropriation for Contingency to the Provisional Financing Uses budget unit to set aside savings related to the Title IV-E Waiver for the Department of Children and Family Services.

ADOPTED

Ed Corser, CEO Manager

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

Oct 2, 2008

W. Zickhaus
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Zukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

S44

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

CHILD SUPPORT SERVICES
Federal Other
A01-CD-90-9001-14280
\$485,000

REVENUE INCREASES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$250,000

APPROPRIATION DECREASE

JUSTIFICATION

Reflects the reduction of \$250,000 in appropriation for contingency coupled with \$485,000 increase in federal funding to fund criminal prosecution arrest warrant project costs for the full year.

USES

CHILD SUPPORT SERVICES
Services and Supplies
A01-CD-2000-14280
\$735,000

APPROPRIATION INCREASE

Handwritten signature of Sachi A. Hamai

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

SACHI A. HAMAI
CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Handwritten signature of Sachi A. Hamai
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Karen Zukerman

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 546

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$5,000,000

APPROPRIATION DECREASE

USES

NONDEPARTMENTAL SPECIAL ACCOUNT
Other Financial Uses
A01-CB-6100-13690
\$5,000,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$5.0 million from the Appropriation for Contingency to the Nondepartmental Special Account budget to supplement the funding for the Clean Water Act Urban Storm Water Run Off.

ADOPTED

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS LOS ANGELES

94 OCT 07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Oct. 2, 2008

W. Kikkawa CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Karen Zukewich

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 547 Oct 2 20 08

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$536,000

APPROPRIATION DECREASE

USES

COMMUNITY AND SENIOR SERVICES - ASSISTANCE Services and Supplies A01-CS-2000-26555-26556 OLDER AMERICAN \$536,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$536,000 from the Appropriation for Contingency to the Department of Community and Senior Services for the Domestic Violence Program providers.

[Handwritten signature]

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS ANGELES

94

OCT 07 2008

Sachi A. Hamai SACHI A. HAMAI CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED X AS REVISED

[Handwritten checkmark] RECOMMENDATION

10/21 2008 [Handwritten signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 548 Oct 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$13,721,000

DECREASE APPROPRIATION

USES

PUBLIC SOCIAL SERVICES - INDIGENT AID
Other Charges
A01-SS-5500-26300-26460
\$13,721,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$13,721,000 from Appropriation for Contingency to the Department of Public Social Services-Indigent Aid budget for General Relief caseloads increase.

[Handwritten signature]

ADOPTED

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO THE BOARD OF SUPERVISORS

94

OCT 07 2008

[Handwritten signature: Sachi A. Hamai]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/21 20 08

[Handwritten signature: Ed ...]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature: Karen Shikane]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 549

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$500,000

SUMMARY TOTAL: \$500,000

JUSTIFICATION

Reflects funding in the Personal Assistance Services Council budget for legal fees.

ADOPTED

Miguel Santana, Deputy CEO (Signature)

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

Checkmark

RECOMMENDATION

10/2/2008

(Signature) CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

(Signature) Hana Jitkera

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 550

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$537,000

DECREASE APPROPRIATION

USES

PROBATION - SUPPORT SERVICES Salaries and Employee Benefits A01-PB-2000-17000-17100 \$506,000

PROBATION - SUPPORT SERVICES Services and Supplies A01-PB-2000-17000-17100 \$31,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$537,000 from Appropriation for Contingency to the Probation-Support Services budget for the Juvenile Corrections Officer Core Academy at East Los Angeles College.

ADOPTED

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 07 2008

Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/27 20 08

Ed Brown, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

BY

Karen Johnson

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 551

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$87,167,000

APPROPRIATION DECREASE

USES

PROVISIONAL FINANCING USES - VARIOUS ✓
Services and Supplies
A01-CB-2000-13749-13760 ✓
\$87,167,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$87,167,000 from the appropriation for contingency to the Provisional Financing Uses budget to set aside funding for future economic uncertainties.

ADOPTED

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT OF PROVISIONAL FINANCING USES

94

OCT 07 2008

SACHI A. HANAWAL
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION

Oct-2, 2008

S. Kikkawa
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Fukuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 552

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$23,046,000

APPROPRIATION DECREASE

USES

PROVISIONAL FINANCING USES - HEALTH
Services and Supplies
A01-CB-2000-13749-13763
\$23,046,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$23,046,000 from the Appropriation for Contingency to the Provisional Financing Uses budget for the Department of Health Services' PPP program.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO THE BOARD OF SUPERVISORS

94 OCT 07 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 2, 2008

W. Kikbawty
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

553

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$1,405,000

DECREASE APPROPRIATION

USES

PROVISIONAL FINANCING USES - SHERIFF
Services and Supplies
A01- CB-2000-13749-13752
\$1,405,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of one-time funding from the Appropriation for Contingency for a new task force to specifically handle child physical and sexual abuse cases within the unincorporated area of Los Angeles County.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS LOS ANGELES

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct-2, 2008

J. Kikkawa
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Helen Zukawa

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 554

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY A01-3303 \$75,000

DECREASE APPROPRIATION

USES

PUBLIC DEFENDER Services and Supplies A01-PD-2000-15200 \$75,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$75,000 from Appropriation for Contingency to the Public Defender budget for security improvements.

ADOPTED

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS VOTES

94

OCT 07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/7 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 555

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED DETAILS

SUMMARY TOTAL: \$5,305,000

USES

SEE ATTACHED DETAILS

SUMMARY TOTAL: \$5,305,000

JUSTIFICATION

Reflects the transfer of \$2,579,000 from Public Library's Appropriation for Contingency to the General Fund pursuant to Board policy. Also reflects, the reallocation of \$147,000 the excess of fund balance to the Public Library.

ADOPTED

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO BOARD OF SUPERVISORS

94 OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 2, 2008

S. Kikkawa
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

John Juliana

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 556

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$100,000,000

DECREASE APPROPRIATION

USES

PROVISIONAL FINANCING USES - VARIOUS ✓
Services and Supplies ✓
A01-CB-2000-13749-13760
\$100,000,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$100.0 million from the Appropriation for Contingency to Provisional Financing Uses to be set aside for potential State budget impacts.

ADOPTED

Ed Corser
Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT DEPARTMENT OF CHIEF EXECUTIVE OFFICERS

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

RECOMMENDATION
✓

APPROVED AS REQUESTED ✓

AS REVISED

Oct 2, 2008

W. Kukhawq
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Jukkane

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. *S57*

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$2,400,000

APPROPRIATION DECREASE

USES

RESERVE FOR ALHAMBRA-GARVEY LONG-TERM RECEIVABLE
A01-3035
\$2,400,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2.4 million from the Appropriation for Contingency to the Reserve for Alhambra-Garvey Long-Term Receivable to repay the Alhambra Unified School District who were overcharged on previous tax levies. The amount will be repaid over time by Garvey Unified School District residents who were under charged the corresponding amount.

ADOPTED

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO BOARD OF SUPERVISORS

94

OCT 07 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

BY

DEPUTY COUNTY CLERK

NO. 558

Oct. 2 2008

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

APPROPRIATION FOR CONTINGENCY
A01-3303
\$75,000

TREASURER AND TAX COLLECTOR
Services and Supplies
A01-TT-10950-2000
\$332,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

TREASURER AND TAX COLLECTOR
Business Licenses
A01-TT-10950-81-8121
\$257,000

INCREASE REVENUE

JUSTIFICATION

Reflects funding for an in-house auditor to review waste management audits.

ADOPTED

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed Moser
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY Han Shikura

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 559

Oct 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

FINANCING ELEMENTS / Property Tax / A01-A0-80-8003-9999 / \$397,000

REVENUE INCREASE

USES

ANIMAL CARE AND CONTROL / Salaries and Employee Benefits / A01-AN-1000-18950 / \$383,000

Services and Supplies / A01-AN-2000-18950 / \$14,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects increases in appropriation for the Department of Animal Care and Control for additional support positions to address existing and increasing service levels, fully offset with an corresponding increase in property taxes.

ADOPTED

Rochelle Goff, Manager/CEO

CHIEF EXECUTIVE OFFICER'S REPORT

04

OCT 7 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/4 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Conroy

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 560

OCT 2 2008

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED DETAIL

SUMMARY TOTAL: \$1,339,000

USES

SEE ATTACHED DETAIL

SUMMARY TOTAL: \$1,339,000

JUSTIFICATION

Reflects increases in appropriation for the District Attorney and Public Defender to staff the recently opened a new felony and misdemeanor court room in the Antelope Valley, fully offset with an corresponding increase in property taxes.

ADOPTED

Jacqueline A. White
Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT 5... SUPERVISORS

94 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/20 08 *[Signature]*
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *[Signature]*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. *561* *Oct. 2* 20 *08*

BY _____
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$336,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$336,000

JUSTIFICATION

Reflects increases in revenue from various grantor agencies offset with increases in services and supplies for the Art Commission.

Y. K. ...

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT NO. 94 DATED 10 7 2008

94

10 7 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

10/21 2008

Ed ...
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Cooper*

APPROVED (AS REVISED): 20
BOARD OF SUPERVISORS

NO. 562

Oct 2 2008

BY _____
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 X-VOTES

SOURCES

CHIEF EXECUTIVE OFFICER /
Intrafund Transfer
A01-AO-6800-10100 /
\$891,000 /

USES

CHIEF EXECUTIVE OFFICER /
Services and Supplies
A01-AO-2000-10100 /
\$891,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects an increase of \$891,000 in appropriation offset by a corresponding increase in the Chief Executive Officer's budget related to implementing the integration project at 8300 Vermont.

ADOPTED

Rick Hong, CEO/Budget Manager

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 563

OCT. 2 2008

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

CHILD SUPPORT SERVICES
Federal Other
A01-CD-90-9001-14280
\$75,000
Miscellaneous Ongoing Revenue
A01-CD-94-9679-14280
\$39,000

CHILD SUPPORT SERVICES
Salaries and Employee Benefits
A01-CD-1000-14280
\$114,000
APPROPRIATION INCREASE

REVENUE INCREASES

JUSTIFICATION

Reflects increases in federal and miscellaneous revenues to fund an additional positions for the Department of Child Support Services.

Handwritten signature

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT BOARD OF SUPERVISORS

94 OCT 07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED X AS REVISED

RECOMMENDATION

10/21 2008 SACHI A. HAMAI CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 564 Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$16,316,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$16,316,000

JUSTIFICATION

Reflects a reduction in revenue and appropriation for the Department of Child Support Services as a result of reduced funding from the State.



ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

FOR

94

OCT 7 2008

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/21 2008

Ed Brown
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cory

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S65

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

COMMUNITY AND SENIOR SERVICES - /
ADMINISTRATION
Salaries and Employee Benefits
A01-CS-1000-26560
\$7,000 /

USES

COMMUNITY AND SENIOR SERVICES - /
ADMINISTRATION
Federal Other Revenue /
A01-CS-90-9001-26560
\$7,000 /

APPROPRIATION DECREASE

REVENUE DECREASE

JUSTIFICATION

Reflects the reduction of \$7,000 in both revenue and appropriation for the Department of Community and Senior Services related to the reallocation of a position to monitor the department's asset management system.

[Handwritten signature]

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 07 2008

[Handwritten signature: Sachi A. Hamai]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/21 2008

[Handwritten signature: Ed Moran]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature: Cosby]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 566

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

COMMUNITY AND SENIOR SERVICES
Salaries and Employee Benefits
A01-CS-26560-1000
\$67,000

COMMUNITY AND SENIOR SERVICES
Services and Supplies
A01-CS-26560-2000
\$58,000

DECREASE APPROPRIATION

USES

COMMUNITY AND SENIOR SERVICES
Intrafund Transfer
A01-CS-26560-6800
\$125,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the deletion of 1.0 Community Services Analyst II and the reduction of administrative support funding for the Domestic Violence - CalWORKs program.

[Handwritten signature of Miguel Santana]

Miguel Santana, Deputy CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

FOR

94

OCT 7 2008

[Handwritten signature of Sachi A. Hamai]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/2/2008

[Handwritten signature of Chief Executive Officer]

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 566A

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

CORONER
Intrafund Transfer
A01-ME-6800-19150
\$612,000

DECREASE APPROPRIATION

USES

CORONER
Services and Supplies Intrafund Transfer
A01-ME-2000-19150
\$362,000

CORONER
Fixed Assets - Equipment
A01-ME-6030-19150
\$250,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time carryover funds of the 2006 and 2007 Homeland Security Grants and 2006 Urban Security Area Initiative.

ADOPTED

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED X AS REVISED

RECOMMENDATION

10/21/2008
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S67 Oct. 2 20 08

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

DISTRICT ATTORNEY Intrafund Transfer A01-DA-6800-14030 / \$158,000

DECREASE APPROPRIATION

USES

DISTRICT ATTORNEY Salaries and Employee Benefits A01-DA-1000-14030 / \$158,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects funding for the Child Enforcement Program.

ADOPTED

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 7 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 568

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SUMMARY TOTAL: \$73,100,000
53,780,000

SUMMARY TOTAL: \$73,100,000
\$53,780,000

JUSTIFICATION

Reflects one-time carryover funding of various grants.

ADOPTED

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/21/2008

Ed Chen
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cosy

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 569

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 /
4 - VOTES /

SOURCES

MENTAL HEALTH
State-Realignment Revenue
A01-MH-88-8899-20500
\$2,127,000

MENTAL HEALTH
Federal Medi-Cal
A01-MH-90-9025-20500
\$2,128,000

INCREASE REVENUE

USES

MENTAL HEALTH
Services and Supplies
A01-MH-2000-20500
\$4,255,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects funding for increased costs resulting from a ten (10) percent increase in acute rates for contracted Medi-Cal Fee-for-Service Psychiatric Hospitals.

ADOPTED

Loreto Maldonado
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/21/2008

Ch. Hamai
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

C. Cozart

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 570

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 /
4 - VOTES /

SOURCES

MENTAL HEALTH
Other State Aid-Health
A01-MH-88-8771-20500
\$879,000 /

MENTAL HEALTH
Federal Medi-Cal
A01-MH-90-9025-20500
\$3,079,000 /

INCREASE REVENUE

USES

MENTAL HEALTH
Services and Supplies
A01-MH-2000-20500
\$3,958,000 /

INCREASE APPROPRIATION

JUSTIFICATION

Reflects funding for Tri-City Mental Health contract to provide for services to Medi-Cal beneficiaries.

ADOPTED

[Signature]

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 07 2008

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 571

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. NO. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

MENTAL HEALTH
Intrafund Transfers
A01-MH-6800-20500
\$945,000

DECREASE APPROPRIATION

USES

MENTAL HEALTH
Services and Supplies
A01-MH-2000-20500
\$945,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects a one-time carryover of unspent Homeland Security Grant funding for the planning and development of exercises for disaster-related mental health assessments.

ADOPTED


Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 7 2008


SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/21 20 08


CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY



APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. **572**

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 / 4 - VOTES /

SOURCES

MENTAL HEALTH Federal Medi-Cal A01-MH-90-9025-20500 / \$4,320,000

INCREASE REVENUE

USES

MENTAL HEALTH Services and Supplies A01-MH-2000-20500 / \$4,320,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects funding for costs associated with unreimbursed psychiatric services for Medi-Cal beneficiaries.

ADOPTED

[Signature] Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94 07 2008

[Signature] SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION RECOMMENDATION

APPROVED AS REQUESTED X AS REVISED 10/21 2008 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature] NO. 573 Oct. 2 2008

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$946,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$946,000

JUSTIFICATION

Reflects funding for the Mental Health Services Act Program.

ADOPTED

Signature of Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

Signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

10/21/2008

Signature of Chief Executive Officer

AUDITOR-CONTROLLER BY

BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 574

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

MENTAL HEALTH
Services and Supplies
A01-MH-2000-20500
\$299,000

DECREASE APPROPRIATION

MENTAL HEALTH
State-Realignment Revenue
A01-MH-88-8899-20500
\$183,000
INCREASE REVENUE

USES

MENTAL HEALTH
Operating Transfer In /
A01-MH-96-9911-20500
\$482,000

DECREASE REVENUE

JUSTIFICATION

Reflects a net decrease in Services and Supplies resulting from implementing a proposal for refinancing tenant improvement costs.

ADOPTED

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO SUPERVISORS

94

OCT 07 2008

[Signature]
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

X

AS REVISED

✓

RECOMMENDATION

10/21/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

575

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

MENTAL HEALTH State-Realignment Revenue A01-MH-88-8899-20500 \$2,138,000

INCREASE REVENUE

USES

MENTAL HEALTH Services and Supplies A01-MH-2000-20500 \$1,888,000

MENTAL HEALTH Intrafund Transfer A01-MH-6800-20500 \$250,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in Services and Supplies appropriation primarily attributable to cost increases from other County departments.

ADOPTED

[Signature] Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO SUPERVISORS

94

OCT 07 2008

[Signature] SACHIA HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

RECOMMENDATION [checkmark]

APPROVED AS REQUESTED [X] AS REVISED

10/2/2008 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 576 Oct. 2 2008

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 3 - VOTES

SOURCES

PROBATION - SPECIAL SERVICES
Federal - ~~Other~~ GRANTS
A01-PB-17000-17350-90-9031
\$579,000 ✓

INCREASE REVENUE

USES

PROBATION - SPECIAL SERVICES
Salaries and Employee Benefits
A01-PB-17000-17350-1000
\$406,000 ✓

PROBATION - SPECIAL SERVICES
Services and Supplies
A01-PB-17000-17350-2000
\$173,000 ✓

INCREASE APPROPRIATION

JUSTIFICATION

Reflects one-time JAG funding to expand the Probation School-Based Program within the San Fernando Valley.

ADOPTED

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT FOR ACTION

94 1072008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED AS REVISED

✓ RECOMMENDATION

10/2/2008 *Ed [Signature]*
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Co [Signature]*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 577 Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PROBATION - SPECIAL SERVICES
State - Other
A01-PB-17000-17350-88-8831
\$734,000

INCREASE REVENUE

USES

PROBATION - SPECIAL SERVICES
Salaries and Employee Benefits Series & Supplies
A01-PB-17000-17350-2000
\$734,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects Child Welfare Services Outcome Improvement Plan funding to reinvest in Multi-Systemic Therapy and Family Function Therapy Programs.

ADOPTED

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

10 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Signature
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

578

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES - ASSIST REP
Federal-Other
A01-26300-26475-90-9001
\$200,000 SS

INCREASE REVENUE

USES

PUBLIC SOCIAL SERVICES - ASSIST REP
Services and Supplies
A01-26300-26475-2000
\$200,000 SS

INCREASE APPROPRIATION

JUSTIFICATION

Reflects a projected increase in federal funding and a corresponding increase in contract services for the Refugee Employment Program.

[Handwritten signature of Miguel Santana]

ADOPTED

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

10 7 2008

[Handwritten signature of Sachi A. Hamai]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

X

AS REVISED

✓

RECOMMENDATION

10/21 20 08

[Handwritten signature of Ed Lopez]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S78A

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

REGISTRAR-RECORDER/COUNTY CLERK
Salaries and Employee Benefits
A01-RR-11300-1000
\$3,682,000

DECREASE APPROPRIATION

USES

REGISTRAR-RECORDER/COUNTY CLERK
Operating Transfer In
A01-RR-11300-96-9911
\$3,682,000

DECREASE REVENUE

JUSTIFICATION

Reflects a decrease in staffing and overtime costs to mitigate a reduction in Recorder revenue as a result of downturn in the real estate market.

ADOPTED

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 579

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

REGISTRAR-RECORDER/COUNTY CLERK
Services and Supplies
A01-RR-11300-2000
\$19,000

DECREASE APPROPRIATION

USES

REGISTRAR-RECORDER/COUNTY CLERK
Operating Transfer In
A01-RR-11300-96-9911
\$19,000

DECREASE REVENUE

JUSTIFICATION

Reflects a decrease in appropriation due to the less than anticipated fund balance carryover from FY 2007-08 for the Social Security Truncation Special Fund.

ADOPTED

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 580

OCT. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

SHERIFF DEPARTMENT - COURT SERVICES Revenue - Perimeter Security A01-SH-15681-15686-92-9319 \$1,835,000

INCREASE REVENUE

USES

SHERIFF DEPARTMENT - GENERAL SUPPORT Salaries and Employee Benefits A01-SH-15681-15687-1000 \$1,640,000

SHERIFF DEPARTMENT - GENERAL SUPPORT Services and Supplies A01-SH-15681-15687-2000 \$195,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation offset by an increase in revenue needed to complete fingerprinting services.

ADOPTED

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

Sachia A. Hamal EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21/2008

Ed Brown CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cosy

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 581

OCT. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SHERIFF'S DEPARTMENT - PATROL
Revenue - Law Enforcement Services
A01-SH-15681-15682-92-9301
\$65,000

INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - CUSTODY
Salaries and Employee Benefits
A01-SH-15681-15685-1000
\$65,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects ministerial nurse items adjustments in the Custody budget fully offset by revenue.

ADOPTED

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

APPROVED FOR

94

07 2008

Sachia A. Hamal
SACHIA HAMAL
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/7 2008

Ed [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 582

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SHERIFF'S DEPARTMENT - PATROL
Contract Cities Services
A01-SH-15681-15682-92-9317
\$5,136,000

INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - PATROL
Salaries and Employee Benefits
A01-SH-15681-15682-1000
\$4,611,000

SHERIFF'S DEPARTMENT - PATROL
Services and Supplies
A01-SH-15681-15682-2000
\$525,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in contract law enforcement services' revenue to fund 35.0 positions in the Patrol Budget.

ADOPTED

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

NO. 94

DATE 10 7 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

Checkmark

RECOMMENDATION

10/2/2008

Ed Brown
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 583

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

SHERIFF'S DEPARTMENT - COURT SERVICES Revenue - Courtroom Security A01-SH-15681-15686-92-9318 \$73,000

INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - COURT SERVICES Salaries and Employee Benefits A01-SH-15681-15686-1000 \$58,000

SHERIFF'S DEPARTMENT - COURT SERVICES Services and Supplies A01-SH-15681-15686-2000 \$15,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in law enforcement services revenue to fund 1.0 position in the Court Services budget as requested by Los Angeles Superior Court.

ADOPTED

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

FOR

94

OCT 7 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

10/21 2008

Ed [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 584

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SHERIFF'S DEPARTMENT - ~~PATROL~~
Revenue - Law Enforcement Services
A01-SH-15681-15682-92-9301
\$14,000

INCREASE REVENUE

USES

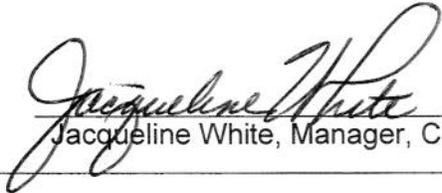
SHERIFF'S DEPARTMENT - ~~GENERAL SUPPORT~~
Salaries and Employee Benefits
A01-SH-15681-15687-1000
\$14,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects position adjustments in the ~~Custody~~ and General Support budgets fully offset by revenue.

ADOPTED


Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008


SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

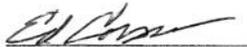
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AS REVISED

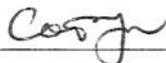
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RECOMMENDATION

10/24 2008


CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY



APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO.

585

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SHERIFF'S DEPARTMENT - COURT SERVICES
Revenue - Perimeter Security
A01-SH-15681-15686-92-9319
\$2,128,000

INCREASE REVENUE

USES

SHERIFF'S DEPARTMENT - GENERAL SUPPORT
Services and Supplies
A01-SH-15681-15687-2000
\$2,128,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in services and supplies to fund unavoidable cost increases fully offset by revenue.

ADOPTED

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/24 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 586

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$23,040,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$23,040,000

JUSTIFICATION

Reflects adjustments to eliminate and carryover various grants.

ADOPTED

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachia A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/7 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 587

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$767,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$767,000

JUSTIFICATION

Reflects various adjustments needed to address departmentwide increased workloads.

ADOPTED

Handwritten signature of Jacqueline White

Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

Handwritten signature of Sachi A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

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RECOMMENDATION

10/2/2008

Handwritten signature of Ed Brown, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

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APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 588

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Miscellaneous-Ongoing
A01-CH-26200-94-9679
\$88,000

~~DECREASE~~ REVENUE
increase

USES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Services and Supplies
A01-CH-26200-2000
\$88,000

~~DECREASE~~ APPROPRIATION
increase

JUSTIFICATION

Reflects the carryover of unspent fiscal years 2005-06 and 2006-07 grant funding from the Annie E. Casey Foundation and Freddie Mac for the Family to Family Program.

ADOPTED

Miguel Santana, Deputy CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/4 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 589

OCT. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 3 - VOTES

SOURCES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES Other Charges A01-CH-26200-5500 \$1,065,000

DECREASE APPROPRIATION

USES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES State-Pub Assist-Admin A01-CH-26200-88-8727 \$582,000

DEPARTMENT OF CHILDREN AND FAMILY SERVICES Federal-Pub Assist-Admin A01-CH-26200-90-8891 \$483,000

DECREASE REVENUE

JUSTIFICATION

Reflects a reduction in the California Department of Education's allocation for the Child Care Program.

[Handwritten signature of Miguel Santana]

Miguel Santana, Deputy CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT FOR

94

07 2008

[Handwritten signature of Sachi A. Hamai] SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/2/2008

[Handwritten signature of Miguel Santana] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S90

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

ASSESSOR
Salaries and Employee Benefits
A01-AS-10200-1000
\$80,000

APPROPRIATION DECREASE

USES

ASSESSOR
Services and Supplies
A01-AS-10200-2000
\$80,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$80,000 in appropriation from salaries and employee benefits to services and supplies as a result of changes in mileage reimbursement.

ADOPTED

Sachi A. Hamai

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cosme

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 591

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

AUDITOR-CONTROLLER
Intrafund Transfer
A01-AU-6800-10700
\$1,300,000

APPROPRIATION DECREASE

USES

AUDITOR-CONTROLLER
Workers' Comp Trust Fund
A01-AU-92-R813-10700
\$1,300,000

REVENUE REDUCTION

JUSTIFICATION

Reflects the transfer of \$1.3 million from revenue to intrafund transfer due to the recent changes in budgeting for workers' compensation expenses.

ADOPTED

[Handwritten signature]

CHIEF EXECUTIVE OFFICER'S REPORT

94

10 7 2008

[Handwritten signature: Sachi A. Hamai]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008

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AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 592

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 3/4 - VOTES

SOURCES

BEACHES AND HARBORS - MARINA
Leasehold Extensions Revenue
A01-BH-27500-27527-86-8540
\$400,000

BEACHES AND HARBORS - MARINA
Reimbursement of Expense
A01-BH-27500-27527-92-9846
\$537,000

INCREASE REVENUE

USES

BEACHES AND HARBORS - MARINA
Leasehold/Rent
A01-BH-27500-27527-86-8500
\$937,000

DECREASE REVENUE

JUSTIFICATION

Reflects the revenue realignment attributable to the County's takeover of Parcel 47.

ADOPTED

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

1072008

Sachia A. Hamai
SACHIA HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 593

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCING USES - VARIOUS
Services and Supplies
A01-CB-13749-13760-2000
\$250,000

USES

NONDEPARTMENTAL SPECIAL ACCOUNT
Services and Supplies
A01-CB-13690-2000
\$250,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$250,000 in funding from the Provisional Financing Uses budget to the Nondepartmental Special Account budget for the a contract intended to develop a plan for academic-based career path program for SEIU employees.

ADOPTED

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 2, 2008

Chief Executive Officer

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

S94

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 3 - VOTES

SOURCES

CHILD SUPPORT SERVICES Services and Supplies A01-CD-2000-14280 \$2,474,000

USES

CHILD SUPPORT SERVICES Salaries and Employee Benefits A01-CD-1000-14280 \$2,474,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2,474,000 from the Department of Child Support Services' services and supplies appropriation to its salaries and employee benefits appropriation for projected costs of implementing the department's imaging projects.

[Handwritten signature]

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED X AS REVISED

✓ RECOMMENDATION

10/7/2008 *[Signature]*
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *[Signature]*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 595 Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

CHILD SUPPORT SERVICES
Salaries and Employee Benefits
A01-CD-1000-14280 /
\$52,000 /

APPROPRIATION DECREASE

USES

CHILD SUPPORT SERVICES
Services and Supplies
A01-CD-2000-14280
\$52,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$52,000 from the Department of Child Support Services' salaries and employee benefits appropriaion to its services and supplies appropriation due to a position reclassification.

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ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT TO SUPERVISORS

94

OCT 7 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Handwritten signature
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 596

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

DESIGNATION FOR DCFS
A01-3070
\$110,000

USES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Services and Supplies
A01-CH-26200-2000
\$110,000

DECREASE APPROPRIATION
DESIGNATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$110,000 from the Designation for DCFS to the Department of Children and Family Services for the LAC-USC Satellite Medical Hub at MacLaren Hall.

[Handwritten signature]

Miguel Santana, Deputy, CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

[Handwritten signature]
SACHI A. HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

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RECOMMENDATION

10/21 2008

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CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

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APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S97

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - DCFS
Services and Supplies
A01-CB-13749-13759-2000
\$8,935,000

DECREASE APPROPRIATION

USES

CHILDREN AND FAMILY SERVICES - ADMINISTRATION
Services and Supplies
A01-CH-26200-2000
\$8,935,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$8,935,000 (\$5,135,000 one-time and \$3,800,000 ongoing) from the Provisional Finance and Uses budget to the Department of Children and Family Services-Administration budget to effectuate the transfer of the Department's Information Technology function to the Internal Services Department.

ADOPTED

Ed Corser (Signature)

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

CORS

94

07 2008

Sachi A. Hamai (Signature)

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct. 2, 2008

J. Kikkawa (Signature)
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO.

598

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - DCFS Services and Supplies A01-CB-13749-13759-2000 \$220,000

DECREASE APPROPRIATION

USES

CHILDREN AND FAMILY SERVICES - ADMINISTRATION Salaries and Employee Benefits A01-CH-26200-1000 \$196,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION Services and Supplies A01-CH-26200-2000 \$24,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$220,000 from the Provisional Finance and Uses budget to the Department of Children and Family Services-Administration budget to fund two (2) additional Children's Social Workers to provide services to children in the Montebello and Pomona Valley Unified School Districts.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO THE BOARD OF SUPERVISORS

04 10 7 2008

Sachi A. Hamai SACHI A. HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 2 2008

S. Kikkawa CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S99

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Salaries and Employee Benefits
A01-CH-26200-1000
\$75,000

USES

DEPARTMENT OF CHILDREN AND FAMILY SERVICES
Services and Supplies
A01-CH-26200-2000
\$75,000

DECREASE APPROPRIATION

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the realignment of appropriation to fund ongoing expenses associated with Medical Hubs.

ADOPTED

[Handwritten signature]

Miguel Santana, Deputy, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

[Handwritten signature: Sachi A. Hamai]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/2/2008

[Handwritten signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

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APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S100

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCING USE - DCFS
Services and Supplies
A01-CB-2000-13749-13759
\$600,000

APPROPRIATION DECREASE

USES

NONDEPARTMENTAL SPECIAL ACCOUNT
Services and Supplies
A01-CB-2000-13690
\$600,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$600,000 from Provisional Financing Uses budget to the Nondepartmental Special Account budget for the creation of the Children's Special Investigation Unit, as special counsel to the Board of Supervisors.

ADOPTED

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct. 2, 2008

J. Kubikawq
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S101

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

COMMUNITY AND SENIOR SERVICES
Services and Supplies
A01-CS-26560-2000
\$124,000

DECREASE APPROPRIATION

USES

COMMUNITY AND SENIOR SERVICES
Salaries and Employee Benefits
A01-CS-26560-1000
\$124,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the addition of 1.0 Program Manager to oversee the Workforce Investment Board Policy and Planning Unit under the Workforce and Community Service Branch.

[Handwritten signature of Miguel Santana]

Miguel Santana, Deputy CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

ORS

94

OCT 7 2008

[Handwritten signature of Sachi A. Hamai]
SACHI A. HAMAI
CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/2/2008

[Handwritten signature of Ed Brown]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S102

Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

COUNTY COUNSEL
Intrafund Transfer
A01-CC-6800-11050
\$5,911,000

APPROPRIATION DECREASE

USES

COUNTY COUNSEL
Workers' Compensation Revenue
✓ A01-CC-92-9875-11050
\$5,911,000 ✓

REVENUE DECREASE

JUSTIFICATION

Reflects the realignment of revenue and intrafund transfer for County Counsel as a result of changes in the way workers' compensation is centrally budgeted.

ADOPTED

[Handwritten Signature]

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/2/2008

[Handwritten Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten Signature]

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. S103

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

DISTRICT ATTORNEY
State Other Revenue
A01-DA-88-8831-14030
\$356,000
\$365,000

REVENUE INCREASE

USES

DISTRICT ATTORNEY
Salaries and Employee Benefits
A01-DA-1000-14030
\$342,000

Services and Supplies
A01-DA-2000-14030
\$23,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects increases in revenue and appropriation for the District Attorney related to the Auto Insurance Fraud Program.

ADOPTED

Jacqueline White
Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/08

Ed [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5104

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 48 - VOTES

SOURCES

USES

SEE ATTACHED DETAIL

SEE ATTACHED DETAIL

SUMMARY TOTAL: \$139,669,000

SUMMARY TOTAL: \$139,669,000

JUSTIFICATION

Reflects a realignment of various general purpose County revenues based on current economic trends.

ADOPTED

Ed Corser

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO BOARD OF SUPERVISORS

94

OCT 7 2008

Sachia A. Hamai EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

Oct 02

20 08

Ed Corser CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Ed Corser

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5105

Oct. 2

20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$226,443,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$226,443,000

JUSTIFICATION

Approve a Department of Health Services appropriation adjustment to reduce the use of funds from the Enterprise Fund Designation by \$12,148,000, and to make other necessary transfers of appropriation; with a net decrease of 657.0 budgeted positions, primarily to reflect the reduction of unfunded vacant positions at the LAC+USC Medical Center and the reduction of positions at the Martin Luther King, Jr. Multi-Service Ambulatory Care Center pursuant to the revised staffing plan.

ADOPTED

[Signature] Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

[Signature] SACHIA A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

[Signature] 20 08

[Signature] 10/2/08 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature] Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5106

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

HOMELESS AND HOUSING Services and Supplies A01-CB-26685-2000 \$500,000

DECREASE APPROPRIATION

USES

CHIEF EXECUTIVE OFFICER Intrafund Transfers A01-AO-10100-6800 \$500,000

DECREASE APPROPRIATION

JUSTIFICATION

Reflects the reduction of funds in the Department's CaWORKS Single Allocation Program offset by a reduction in the Homeless and Housing budget.

[Handwritten signature of Miguel Santana]

ADOPTED

Miguel Santana, Deputy, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

[Handwritten signature of Sacha A. Hernal] SACHA A. HERNAL EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark] RECOMMENDATION

10/2/2008 [Handwritten signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S107

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

INTERNAL SERVICES DEPARTMENT
Salaries and Employee Benefits
A01-IS-1000-13100
\$35,000

APPROPRIATION DECREASE

USES

INTERNAL SERVICES DEPARTMENT
Intrafund Transfer
A01-IS-6800-13100
\$35,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a decrease in appropriation offset by a corresponding decrease in intrafund transfer related to the proper allocation of budgeted positions.

ADOPTED

[Handwritten signature]

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 07 2008

[Handwritten signature: Sachin A. Hamai]
SACHIN A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED [X]

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/7/2008

[Handwritten signature: Ed [unclear]]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

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APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S108

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

INTERNAL SERVICES DEPARTMENT Salaries and Employee Benefits A01-IS-1000-13100 \$27,000

USES

INTERNAL SERVICES DEPARTMENT Intrafund Transfer A01-IS-6800-13100 \$27,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a decrease in appropriation offset by a corresponding decrease in intrafund transfer related to the Internal Service Department's Telecommunications Branch reorganization.

Handwritten signature: E. D. ...

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 7 2008

Sachi A. Hamai EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008

Handwritten signature: E. D. ... CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S109

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

INTERNAL SERVICES DEPARTMENT
Intrafund Transfer
A01-IS-6800-13100
\$24,000

APPROPRIATION DECREASE

USES

INTERNAL SERVICES DEPARTMENT
Salaries and Employee Benefits
A01-IS-1000-13100
\$24,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects an increase in appropriation offset by a corresponding increase in intrafund transfer related to various position reclassifications approved by the Board of Supervisors.

ADOPTED

[Signature]

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS' VOTES

94

OCT 7 2008

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5110

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

JUDGMENTS AND DAMAGES
Services and Supplies
A01-JD-2000-13630
\$85,000

APPROPRIATION DECREASE

USES

JUDGMENTS AND DAMAGES
Miscellaneous Ongoing Revenue
A01-JD-94-9679-13630
\$85,000

REVENUE REDUCTION

JUSTIFICATION

Reflects a reduction of \$85,000 in appropriation and a corresponding reduction in revenue to the Judgments and Damages budget related to reductions to legal fees.

Ed Corser, Manager CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 02 20 08

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5111

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

DESIGNATION FOR LIVSCAN
A01-3040
\$100,000

DESIGNATION CANCELLATION

USES

HEALTH SERVICES ADMINISTRATION
Services and Supplies
A01-HS-20000-2000
\$100,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$100,000 from the Designation for LiveScan to the Department of Health Services' Administrative budget for LiveScan investigations.

ADOPTED

Ed Corser (Signature)

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

Sachi A. Hamai (Signature)

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

Checkmark

RECOMMENDATION

Oct 02

20 08

Sachi A. Hamai (Signature)
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cozy (Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5112

Oct. 2

20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

MENTAL HEALTH
State - Realignment Rev
A01-MH-20500-88-8899
\$4,964,000

INCREASE REVENUE

USES

VLF REALIGNMENT MENTAL HEALTH
State - Vehicle License Fee AB 1288
A01-MH-10590-10592-88-8716
\$4,964,000

DECREASE REVENUE

JUSTIFICATION

Reflects the decrease in Sales Tax Realignment and Vehicle License Fees Realignment Revenue offset by one-time reserves from the Department's RTF.

ADOPTED

Signature of Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO SUPERVISORS

94

OCT 07 2008

Signature of Sachia A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

10/2/2008 Signature of Chief Executive Officer

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5113 Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

MENTAL HEALTH
Services and Supplies
A01-MH-20500-2000
\$334,000

DECREASE APPROPRIATION

USES

MENTAL HEALTH
Salaries and Employee Benefits
A01-MH-20500-1000
\$334,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase of 3.0 positions for the Katie A. Strategic Plan's implementation funded by Mental Health Services Act funding.

ADOPTED

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO BOARD OF SUPERVISORS

94

OCT 7 2008

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Checkmark] RECOMMENDATION

10/2/2008 [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S114

Oct. 2 2008

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

MENTAL HEALTH
Other Charges
A01-MH-20500-5500
\$45,000

DECREASE APPROPRIATION

MENTAL HEALTH
State - Realignment Rev
A01-MH-20500-88-8899
\$72,000

INCREASE REVENUE

JUSTIFICATION

Reflects the realignment of appropriation for the PATH's McKinney Grant rental assistance program and a correction in the funding amount for the Harbor/UCLA AIDS expansion program.

USES

MENTAL HEALTH
Services and Supplies
A01-MH-20500-2000
\$117,000
INCREASE APPROPRIATION

ADOPTED

Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO SUPERVISORS

94

OCT 07 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed... CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Co... signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5115

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
43 - VOTES

SOURCES

MENTAL HEALTH
State - Realignment Rev
A01-MH-20500-88-8899
\$325,000

INCREASE REVENUE

MENTAL HEALTH
Salaries and Employee Benefits
A01-MH-20500-1000
\$101,000
DECREASE APPROPRIATION

USES

MENTAL HEALTH
Services and Supplies
A01-MH-20500-2000
\$426,000
DECREASE APPROPRIATION

JUSTIFICATION

Reflects a decrease in salaries and employee benefits and an increase in services and supplies for various position allocations and realignments.

ADOPTED

Loreto Maldonado
Loreto Maldonado, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO BOARD OF SUPERVISORS

94

OCT 7 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008

Loreto Maldonado
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *[Signature]*

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5116

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

PROVISIONAL FINANCING USES - VARIOUS Services and Supplies A01-CB-2000-13749-13760 \$22,000

APPROPRIATION DECREASE

USES

OMBUDSMAN Services and Supplies A01-OM-2000-15680 \$22,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$22,000 from the Provisional Financing Uses budget to the Ombudsman for the Civil Graffiti Program.

ADOPTED

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAMAI CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Oct 02

20 08

SACHI A. HAMAI CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

COYNE

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5117

Oct. 2

2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - PARKS Services and Supplies A01-CB-13749-13751-2000 \$66,000

DECREASE APPROPRIATION

USES

PARKS AND RECREATION Salaries and Employee Benefits A01-PK-27640-1000 \$51,000

PARKS AND RECREATION Services and Supplies A01-PK-27640-2000 \$15,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$66,000 from the Provisional Finance and Uses budget to the Parks and Recreation for costs associated with new and refurbished park facilities.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT SUPERVISORS

94 OCT 07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 02 20 08 SACHI A. HAMAI CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5118

Oct. 2 20 08

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - PARKS
Services and Supplies
A01-CB-13749-13751-2000
\$340,000

DECREASE APPROPRIATION

USES

PARKS AND RECREATION
Salaries and Employee Benefits
A01-PK-27640-1000
\$266,000

PARKS AND RECREATION
Services and Supplies
A01-PK-27640-2000
\$74,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects ongoing funding for the Department of Parks and Recreation to meet the Water Quality Control Boars mandate for trash requirements at Whittier Narrows Legg Lake.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Oct 02 2008

Signature of Sacha Hamai
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Signature of Auditor-Controller

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5119

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

USES

PROBATION - SUPPORT SERVICES
Salaries and Employee Benefits
A01-PB-17000-17100-1000
\$3,014,000

DECREASE APPROPRIATION

PROBATION - FIELD SERVICES
Salaries and Employee Benefits
A01-PB-17000-17100-1000
\$3,014,000

INCREASE APPROPRIATION

17300

17300

JUSTIFICATION

Reflects the realignment of salaries and employee benefits appropriation within the Field Services and Support Services budget units.

ADOPTED

Jacqueline White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SUPERVISORS

94

OCT 7 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5120

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - JUSTICE
Services and Supplies
A01-CB-13749-13758-2000
\$214,000

DECREASE APPROPRIATION

USES

PROBATION - DETENTION
Services and Supplies 17150
A01-PB-17000-17150-2000
\$107,000

PROBATION - RESIDENTIAL
Services and Supplies
A01-PB-17000-17890-2000
\$107,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$214,000 from the Provisional Finance and Uses budget to the Probation Department-Detention and Residential budgets for the Behavior Management Program.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT BOARD OF SUPERVISORS

94

OCT 7 2008

Sachia A. Hamai
SACHIA A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

Oct 02 20 08

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5121

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - JUSTICE
Services and Supplies
A01-CB-13749-13758-2000
\$100,000 ✓

DECREASE APPROPRIATION

USES

PROBATION - FIELD SERVICES
Services and Supplies
A01-PB-17000-17300-2000
\$100,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$100,000 from the Provisional Finance and Uses budget to the Probation Department-Field Services budget to fund the Global Positioning System to better track high-risk offenders.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓

RECOMMENDATION

Oct 02 20 08

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S122

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

DEPT'S. No. 060
OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - JUSTICE
Services and Supplies
A01-CB-13749-13758-2000
\$275,000

DECREASE APPROPRIATION

USES

PROBATION - SUPPORT SERVICES
Services and Supplies
A01-PB-17000-17100-2000
\$275,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$275,000 from the Provisional Finance and Uses budget to the Probation Department-Support Services budget for costs associated with the Probation Human Resources refurbishment project.

ADOPTED

Ed Corser
Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

✓

RECOMMENDATION

Oct 02

20 08

Ed Corser
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cozy

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. *5123*

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - JUSTICE Services and Supplies A01-CB-13749-13758-2000 \$414,000

DECREASE APPROPRIATION

USES

PROBATION - DETENTION Salaries and Employee Benefits A01-PB-17000-17151-1000 \$400,000

PROBATION - DETENTION Services and Supplies A01-PB-17000-17151-2000 \$14,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$414,000 from the Provisional Finance and Uses budget to the Probation Department-Detention budget for the addition of seven (7) positions to enhance level 3 supervision at the juvenile halls.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

04

07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 02 20 08

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S124

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - JUSTICE Services and Supplies A01-CB-13749-13758-2000 \$207,000

DECREASE APPROPRIATION

USES

PROBATION - SUPPORT SERVICES Services and Supplies A01-PB-17000-17100-2000 \$207,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$207,000 from the Provisional Finance and Uses budget to the Probation Department-Support Services budget for expansion of the Pomona office.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

04

07 2008

Sachi A. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

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BY

DEPUTY COUNTY CLERK

AUDITOR-CONTROLLER BY

BY

NO.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PROVISIONAL FINANCE AND USES - JUSTICE
Services and Supplies
A01-CB-13749-13758-2000
\$295,000

DECREASE APPROPRIATION

USES

PROBATION - SPECIAL SERVICES
Salaries and Employee Benefits
A01-PB-17000-17350-1000
\$295,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$295,000 from the Provisional Finance and Uses budget to the Probation Department-Special Services budget to enhance the Community Detention, Intake and Detention Control and Camp Community Transition programs.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

Sachi A. Hamai
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Oct 2 2008

Ed Corser
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5126

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

HOMELESS AND HOUSING
Services and Supplies
A01-CB-26685-2000
\$23,000 /

USES

PUBLIC HEALTH PROGRAMS
Services and Supplies
A01-PH-23450-2000
\$23,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$23,000 from the Homeless and Housing budget to the Department of Public Health for Project 50.

Handwritten signature

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT FOR BOARD OF SUPERVISORS

04

OCT 7 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Handwritten signature
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5127

Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

DESIGNATION OF HEALTH SERVICES FUTURE FINANCING REQUIREMENTS
A01-3073
\$18,238,000

PROVISIONAL FINANCING USES - HEALTH Services and Supplies
A01-CB-2000-13749-13763
\$18,238,000

DESIGNATION CANCELLATION

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$18,238,000 from the Designation for Health Services Future Financing Requirements to the Provisional Financing Uses budget for the Department of Health Services' PPP program.

ADOPTED

Ed Corser, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

Oct 2

20 08

Ed Corser
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Ed Corser

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S128

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

DESIGNATION FOR IT ENHANCEMENTS
MEDS Alert Tracking System
A01-3052
\$450,000
CANCEL DESIGNATION

USES

PROVISIONAL FINANCING USES - PUBLIC SOCIAL SERVICES
Services & Supplies
A01-CB-2000-13749-13762
\$450,000
INCREASE APPROPRIATION

JUSTIFICATION

To transfer funding from the Designation for IT Enhancements to Provisional Financing Uses for the Public Social Services MEDS Alert Tracking System.

ADOPTED

Ed Corser
Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO SUPERVISORS

94

07 2008

Sachia A. Hamai
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION
RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Oct 2 20 08 *S. Hamai*
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cozy

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S129

Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

PROVISIONAL FINANCING USES - JUSTICE Services and Supplies A01-CB-2000-13749-10758 \$2,000,000

13758

USES

PUBLIC DEFENDER Services and Supplies A01-PD-2000-15200 \$2,000,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2.0 million from the Provisional Financing Uses budget to the Public Defender to restore the Public Defender's operating budget.

ADOPTED

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

AUDITOR-CONTROLLER BY

NO. S/30

OCT. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$5,191,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$5,191,000

JUSTIFICATION

Reflects the realignment of appropriation and revenue.

Signature of Loreto Maldonado, Manager CEO

Loreto Maldonado, Manager CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT BOARD OF SUPERVISORS

94

OCT 07 2008

Signature of Sachia Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

Signature of Sachia Hamai, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S 131

Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Salaries and Employee Benefits
A01-SS-25900-1000
\$90,000

DECREASE APPROPRIATION

USES

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Federal Aid - Pub Assist Program
A01-SS-25900-90-8004 8891
\$64,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION
State Aid - Pub Assist Program
A01-SS-25900-88-8781 8727
\$26,000

DECREASE REVENUE

JUSTIFICATION

Reflects classification changes and corrections.

[Handwritten signature]

Miguel Santana, Deputy CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT TO THE BOARD OF SUPERVISORS

04

OCT 07 2008

[Handwritten signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/2/2008

[Handwritten signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5132

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 3 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES - INDIGENT AID Other Charges A01-SS-26300-26460-5500 \$7,589,000

DECREASE APPROPRIATION

USES

PUBLIC SOCIAL SERVICES - INDIGENT AID Services and Supplies A01-SS-26300-26460-2000 \$7,589,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of GR Substance Abuse funding from Other Charges to Services and Supplies to budget in the correct category.

[Handwritten signature of Miguel Santana]

Miguel Santana, Deputy CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT TO SUPERVISORS

94

OCT 07 2008

[Handwritten signature of Sachia A. Hamai] SACHIA A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

[Handwritten signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S133

Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Salaries and Employee Benefits
A01-SS-25900-1000
\$67,000

DECREASE APPROPRIATION

USES

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Other Charges
A01-SS-25900-5500
\$67,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of MOU monitoring function from the Specialized Supportive Services unit to the Contract Management Division.

[Handwritten signature]

Miguel Santana, Deputy, CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT TO THE BOARD OF SUPERVISORS

94

OCT 07 2008

[Handwritten signature]
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Handwritten checkmark]

RECOMMENDATION

10/2/2008

[Handwritten signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S134

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$9,140,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$9,140,000

JUSTIFICATION

Reflects the increase in salaries and employee benefits appropriation for Board-approved salary increases. This adjustment transfers of \$3,954,000 from Nondepartmental Special Accounts to various budget units.

ADOPTED

Ed Corser, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO BOARD OF SUPERVISORS

94

OCT 07 2008

Sachia A. Hamai, SACHIA A. HAMAI, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

Checkmark

RECOMMENDATION

Oct 07 20 08

Sachia A. Hamai, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cozy

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S135

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$11,951,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$11,951,000

JUSTIFICATION

Reflects the realignment of revenue to more accurately reflect departmental needs. of the Sheriff's Department.

ADOPTED

Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

Sachia A. Hamai, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21 2008

Chief Executive Officer

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S136

Oct. 7 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

HEALTH SERVICES ADMINISTRATION
Services and Supplies
A01-HS-20000-2000
\$15,000

DECREASE APPROPRIATION

USES

PUBLIC HEALTH PROGRAMS
Services and Supplies
A01-PH-23450-2000
\$15,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of funding from Health Services Administration to Public Health Programs for expenditures associated with timecard processing services provided through an existing service agreement.

ADOPTED

[Signature]
Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

[Signature]
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

✓

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5137

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

TTC WAREHOUSE ACQUISITION - 16610 CHESTNUT ST
Fixed Assessts - Land
A01-CP-65099-77126-6006
\$1,924,000

DECREASE APPROPRIATION

USES

TREASURER AND TAX COLLECTOR
Services and Supplies
A01-TT-10950-2000
\$324,000

RENT EXPENSE
Services and Supplies
A01-RE-97000-2000
\$1,600,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of funding to the Treasurer and Tax Collector budget for lease expense and to the Rent Expense budget for non-Capital Project related costs.

Gevork Simdjian, Manager, CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94 07 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

10/21 2008

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

NO. S138 Oct. 2 20 08

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

TREASURER & TAX COLLECTOR
Pen Int & Costs - Del Taxes Sec
A01-TT-10950-84-0054 8058
\$20,000

INCREASE REVENUE

USES

TREASURER & TAX COLLECTOR
Pen Int & Costs - Refunds Del Taxes Sec
A01-TT-10950-84-0056 8051
\$20,000

DECREASE REVENUE

JUSTIFICATION

Reflects the realignment of revenue to remove negative budget amount.

ADOPTED

Gevork Simdjian

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT TO THE BOARD OF SUPERVISORS

94

OCT 07 2008

Sachia A. Hamai
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed Carson
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cozy

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5139

Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 30 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

Asset Implementation Development Fund - B13 See Attached

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures and one-time allocation for Long Beach Courthouse Replacement Project.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

04

07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

October 2 2008 John S Edmister CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

AUDITOR-CONTROLLER BY Karen Shekura

NO. S 143 October 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

Regional Park and Open Space District See Attached.

JUSTIFICATION

JUSTIFICATION: Reflects the reallocation of FY 2007-08 carryovers based on year-end closing figures.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT SUPERVISORS

94

10 7 2008

Sachia A. Hamai EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 20 08 John S. Edmiston CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shelton

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S 144 October 2 20 08

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 30, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

Criminal Justice Fac. Temp. Construction Fund - B09 See Attached

JUSTIFICATION

Justification: Reflects reallocation of appropriation of carryover based on 2007-08 year end closing figures.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

94

10 7 2008

Sachi A. Hamai, CHIEF ADMINISTRATIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION RECOMMENDATION

APPROVED AS REQUESTED AS REVISIONS October 2 2008 John A. Edmister, CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Antkowiak

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

No. 5145 October 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060
SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

Fire District ACO Fund - J13
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.

ADOPTED

David Jan Takata
David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

VOTES

04

07 2008

Sachla A. Hamai
SACHLA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 2008 John J. Edmister
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Shickema*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S 146

October 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 26, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

Public Works - Flood Fund - B07 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

94

07 2008

Sachin A. Hamai SA J.A. HAMAI

EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 2008 John S Edmiston CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5147

October 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 26, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

Public Works - Aviation Fund - M01 See Attached

JUSTIFICATION

Justification: Reflects the reallocation of FY 2006-07 carryover based on year-end closing figures.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

FOR

04

10 7 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

October 2 20 08

John A. Edmister CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Zukerman

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5148

October 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

SEPTEMBER 8, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

GAP (VLF) Loan Fund - MA4 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

94

OCT 07 2008

Sachin A. Hamai SAC A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION RECOMMENDATION

APPROVED AS REQUESTED AS REVISIED October 2 2008 John Sedminster CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISIED): BOARD OF SUPERVISORS 20

NO. S 149 October 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

Health Facilities Capital Implementation Fund (J19) See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures and realignment of revenue sources.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

94

107 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION RECOMMENDATION

APPROVED AS REQUESTED AS REVISIONS APPROVED (AS REVISIONS): BOARD OF SUPERVISORS

AUDITOR-CONTROLLER BY Karen Zukine NO. 5150 October 2 2008

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 26, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

LAC+USC Medical Center - J17 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

94

10 7 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISIONS

October 2 20 08 John S. Edmister CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shelton

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS 20

NO. 5151 October 2 20 08

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 26, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

LAC+USC Medical Center - J17 Equipment See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

SOURCES

94

07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

October 2 2008

John A. Edmister CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S 152 October 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. SEPTEMBER 26. 200

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

USES

Marina Replacement ACO Fund - MA2 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISION

October 2 2008 John A. Edmister CHIEF ADMINISTRATIVE OFFICER

RECOMMENDATION

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

AUDITOR-CONTROLLER BY Karen Zukawa

NO. 5153 October 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. No. 060 SEPTEMBER 25, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

USES

Del Valle ACO Fund - J15 See Attached.

JUSTIFICATION

Justification: Reflects the transfer of appropriation to the Del Valle ACO Operating Budget based on 2007-08 year-end closing figures.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

94

OCT 07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

October 2 20 08 John J. Edmister CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikama

APPROVED (AS REVISION): BOARD OF SUPERVISORS 20

NO. S 154 October 2 20 08

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

AGRICULTURAL COMMISSIONER VEHICLE ACO FUND
Appropriation for Contingency
BR4-3303
\$8,000
DECREASE APPROPRIATION

AGRICULTURAL COMMISSIONER VEHICLE ACO FUND
Designation for Program Expansion
BR4-3017
\$26,000
CANCEL DESIGNATION

USES

AGRICULTURAL COMMISSIONER VEHICLE ACO FUND
Fixed Assets
BR4-AW-6030-40725
\$34,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in funding for vehicle purchases.

ADOPTED

Jacqueline G. White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

FOR

94

07 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed Brown
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S155

Oct. 2

2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

CABLE TV FRANCHISE FUND
Designation for Program Expansion
S01-3017
\$75,000

CANCEL DESIGNATION

USES

CABLE TV FRANCHISE FUND
Services and Supplies
S01-BS-2000-41059
\$75,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the cancellation of Designation for Program Expansion to increase Services and Supplies appropriation for replacement parts for the recently installed equipment in the Board Hearing Room.

ADOPTED

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

Sachia A. Hamai
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/21 2008

Chief Executive Officer

AUDITOR-CONTROLLER BY

Signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S156

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 1/2 - VOTES

SOURCES

BOARD OF SUPERVISORS - ARTS COMMISSION
Civic Art special Fund
Services & Supplies
B14-AO-40058-2000
\$328,000

USES

BOARD OF SUPERVISORS - ARTS COMMISSION
Civic Art Special Fund
Other Financing Uses
B14-AO-40058-6100
\$328,000

JUSTIFICATION

Reflects a Civic Art appropriation adjustment for the Military and Veterans Patriotic Hall Capital Project.

ADOPTED

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

ORS

94

10 7 2008

Sachi A. Hamai
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/21/2008

Ed Hamai
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cooney

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S157

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

CIVIC ART SPECIAL FUND

B14-3017

\$700,000

Designation for Program Expansion

DESIGNATION CANCELLATION

USES

CIVIC ART SPECIAL FUND /

Other Financial Uses

B14-AO-6100-40055 /

\$700,000

APPROPRIATION FOR CONTINGENCY

JUSTIFICATION

Reflects the cancellation of \$700,000 from the Designation for Program Expansion to fund a corresponding increase in Other Financial Uses. These funds will ultimately be transferred to the Fire Department ACO Fund.

ADOPTED

Gervork Simdjian, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

ORS

94

07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed Lopez CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

BY

Cooper

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S158

Oct. 2

2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

DISTRICT ATTORNEY ASSET FORFEITURE FUND APPROPRIATION FOR CONTINGENCY DP1-3303 \$324,000

USES

DISTRICT ATTORNEY ASSET FORFEITURE FUND Services and Supplies DP1-DA-2000-41073 \$324,000

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$324,000 from the Appropriation for Contingency to services and supplies for the District Attorney's Assets Forfeiture Funds.

ADOPTED

Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

ORS

94

07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

Ed Cooper CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5159

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

DNA IDENTIFICATION FUND - LOCAL SHARE /
Forfeitures and Penalties
DP3-AC-84-8431-14080 41080
\$424,000

DNA IDENTIFICATION FUND - LOCAL SHARE
Interest from Treasury Pool Deposits
DP3-AC-86-8605-14080 41080
\$19,000

INCREASE REVENUE

USES

DNA IDENTIFICATION FUND - LOCAL SHARE /
Services and Supplies
DP3-AC-2000-14080 41080
\$443,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase of \$443,000 in revenue and appropriation.

ADOPTED

Jacqueline A. White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -- ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

NO. S160 Oct. 2 2008

APPROVED AS REQUESTED X AS REVISED

10/2/2008 Ed Crowe
CHIEF EXECUTIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$23,715,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$23,715,000

JUSTIFICATION

Reflects adjustments for beginning fund balances and grant funding.

ADOPTED

Jacqueline A. White
Jacqueline White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

ORS

94

07 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed Bern
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5161

Oct 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

FIRE DEPARTMENT ACO FUND
APPROPRIATION FOR CONTINGENCY
J13-3303
\$3,114,000

Other Financial Uses
J13-FR-6100-50099
\$89,000

APPROPRIATION DECREASES

USES

FIRE DEPARTMENT ACO FUND
Services and Supplies
J13-FR-2000-50099
\$2,978,000

APPROPRIATION INCREASES

Operating Transfer In
J13-FR-96-9911-50099
\$225,000

REVENUE DECREASE

JUSTIFICATION

Reflects the reallocation of the prior carryover based on year-end closing figures.

ADOPTED

Jacqueline White
Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

Sachia A. Hamai
SACHIA HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5162

Oct. 2

2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$3,668,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$3,668,000

JUSTIFICATION

Reflects funding necessary to transfer to the Districts Capital Project ACO Fund.

ADOPTED

Jacqueline A. White, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

SACHI A. HAMAI, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Signature of Sachi A. Hamai, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Signature of Auditor-Controller

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S163

OCT 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

HOSPITAL SERVICES ACCOUNT
Forfeitures and Penalties
BW8-HS-84-8431-41148
\$4,890,000

INCREASE REVENUE

USES

HOSPITAL SERVICES ACCOUNT
Services and Supplies
BW8-HS-2000-41148
\$4,438,000
INCREASE APPROPRIATION

HOSPITAL SERVICES ACCOUNT
Emsf (B) Fines
BW8-HS-84-8441-41148
\$452,000
DECREASE REVENUE

JUSTIFICATION

Reflects an increase in revenue and Services and Supplies appropriation for emergency/trauma care services.

ADOPTED

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT BY SUPERVISORS

94

07 2008

SACHI A. HANAI
SACHI A. HANAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed Cross
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Cosgr

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5164

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 3 - VOTES

SOURCES

LAC+USC MED CTR REPLACEMENT ACO FUND
Fixed Assets - Equipment
J18-HS-6030-50103
\$4,011,000

DECREASE APPROPRIATION

USES

LAC+USC MED CTR REPLACEMENT ACO FUND
Services and Supplies
J18-HS-2000-50103
\$4,011,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an appropriation alignment to proper categories for expenses associated with the LAC+USC Replacement Facility.

ADOPTED

[Signature] Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SORS

94

10 7 2008

[Signature] SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

[Checkmark]

RECOMMENDATION

10/2/2008

[Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S165

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$47,580,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$47,580,000

JUSTIFICATION

Reflects an increase in Measure B revenue and appropriation related to a Board-approved Consumer Price Index adjustment to the property tax assessment rate.

ADOPTED

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

ORS

94

07 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/2 20 08

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5166

Oct 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

MEASURE B - FINANCING ELEMENTS
Appropriation for Contingency
BW9-3303
\$3,450,000

DECREASE APPROPRIATION

USES

MEASURE B - ADMINISTRATIVE OTHER
Services and Supplies
BW9-HS-2000-41018
\$3,450,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects a reallocation of funds within the Measure B fund.

ADOPTED

Loreto Maldonado, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

Sachia Hamal, EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008, Ed Arnes, CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S167, Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09 4 - VOTES

SOURCES

PHYSICIAN SERVICES ACCOUNT Appropriation for Contingency BW7-3303 \$3,538,000 DECREASE APPROPRIATION

PHYSICIAN SERVICES ACCOUNT Designation for Program Expansion BW7-3017 \$14,752,000 CANCEL DESIGNATION

USES

PHYSICIAN SERVICES ACCOUNT Services and Supplies BW7-HS-2000-41141 \$18,290,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects adjustment to FY 2007-08 year-end closing.

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

[Signature] Loreto Maldonado, Manager, CEO

94

10 07 2008

[Signature] SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

RECOMMENDATION

APPROVED AS REQUESTED X AS REVISED

10/21/2008 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5168

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PARKS AND RECREATION LLAD-LL #47 NORTH PARK FUND Benefit Assessment PB8-PK-92-9110-50498 ~~\$36,000~~ \$37,000

Fund Balance *Cy.* PB8-3304 \$166,000

Des for Program Expansion PB8-PK-3017

USES

PARKS AND RECREATION LLAD-LL #47 NORTH PARK FUND Other Charges PB8-PK-5500-50498 \$202,000

\$203,000 *Cy.*

JUSTIFICATION

Reflects the re-establishment of the Zone 47 fund due to continuing receipt of benefit assessments that will be distributed to the City of Santa Clarita as mandated by the July 3, 2007 Board order.

ADOPTED

Rochelle Goff
Rochelle Goff, Manager

CHIEF EXECUTIVE OFFICER'S REPORT

ORS

94

OCT 07 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/2/2008

[Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5169

Oct. 2 20 08

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PUBLIC LIBRARY
Operating Transfer In
B06-PL-96-9913 41200
\$1,128,000

REVENUE INCREASE

USES

PUBLIC LIBRARY
Services and Supplies
B06-PL-2000-41200
\$1,128,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects an adjustment to the Public Library's budget for General County Overhead. This adjustment was reflected in the NDSA budget during Final Changes.

Rochelle Goff, Manager CEO (Signature)

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94

10 7 2008

Sachi A. Hamai (Signature)
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

RECOMMENDATION (with checkmark)

APPROVED AS REQUESTED X AS REVISED

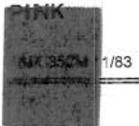
10/21/2008 (Signature) CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY (Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S170 Oct 2 2008

BY DEPUTY COUNTY CLERK



COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PUBLIC LIBRARY
Operating Transfer In
B06-PL-96-9911-41200
\$1,030,000

REVENUE INCREASE

USES

PUBLIC LIBRARY
Services and Supplies
B06-PL-2000-41200
\$1,030,000

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of funding from the general fund capital projects budget to the Public Library operating budget for the La Crescenta's furniture, fixtures and equipment purchases.
and exp.

ADOPTED

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT 94 10 7 2008

Jachi A. Hamai
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION
RECOMMENDATION
AUDITOR-CONTROLLER BY
NO. S171 Oct. 2 2008

APPROVED AS REQUESTED X AS REVISED
10/2/2008 Ed [Signature] CHIEF EXECUTIVE OFFICER
APPROVED (AS REVISED): BOARD OF SUPERVISORS 20
BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC LIBRARY APPROPRIATION FOR CONTINGENCY B06-3303 \$5,356,000

APPROPRIATION DECREASE

USES

PUBLIC LIBRARY Services and Supplies B06-PL-2000-41200 \$3,278,000

Fixed Assets - Equipment B06-PL-6030-41200 \$165,000

Designation for Program Expansion B06-3017 \$1,913,000

JUSTIFICATION

Reflects the transfer of \$5,356,000 from the Public Library Fund's Appropriation for Contingency to implement Board funded projects at the Public Library.

ADOPTED

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

04

07 2008

SACHIA HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S172

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Operating Transfer In
B07-PW-96-9911-47000
\$12,964,000

INCREASE REVENUE

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Services and Supplies
B07-PW-2000-47000
\$12,964,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects funding for related Clean Water Act and Urban Stormwater Runoff improvements.

Rochelle Goff
Rochelle Goff, Manager, CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT TO SUPERVISORS

04

OCT 7 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

checkmark

RECOMMENDATION

10/21 2008

Ed Am... CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikama

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S173

Oct 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
State Aid for Disaster
B07-PW-88-8805-47000
\$1,373,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Federal Aid-Disaster
B07-PW-90-8951-47000
\$4,119,000

INCREASE REVENUE

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Services and Supplies
B07-PW-2000-47000
\$5,492,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects an increase in appropriation and revenue for anticipated reimbursement attributable to the FY 2004-05 Winter Rain Storms.

Rochelle Goff (Signature)

Rochelle Goff, Manager, CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

94

10 7 2008

Sachi A. Hamai (Signature)

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

X

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

(Signature)
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

(Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5174

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Services and Supplies
B07-PW-2000-47000
\$27,000,000

DECREASE APPROPRIATION

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
State-Other
B07-PW-88-8831-47000
\$27,000,000

DECREASE REVENUE

JUSTIFICATION

Reflects a reduction in revenue and appropriation due to anticipated non-reimbursement of \$27.0 million from State for Los Angeles County Drainage Area Project claims.

ADOPTED

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008 Ed Adams
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S175

Oct. 2 2008

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Services and Supplies
B07-PW-2000-47000
\$5,400,000
DECREASE APPROPRIATION

USES

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
FEMA-Nazard Mitigation G-P
B07-PW-90-9048-47000
\$12,000,000
DECREASE REVENUE

PUBLIC WORKS - FLOOD CONTROL DISTRICT FUND
Other State Grants-Noc
B07-PW-88-8884-47000
\$6,600,000
INCREASE REVENUE

JUSTIFICATION

Reflects an appropriation and revenue realignment.

Handwritten signature of Rochelle Goff

Rochelle Goff, Manager, CEO

ADOPTED

CHIEF EXECUTIVE OFFICER'S REPORT

FOR

94

07 2008

Handwritten signature of Sachi A. Hamai

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

Handwritten checkmark

RECOMMENDATION

10/2/2008

Handwritten signature of Sachi A. Hamai

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of Coryn

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S176

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$723,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$723,000

JUSTIFICATION

Reflects a revenue and appropriation increase for garbage collection and disposal service fee increases.

ADOPTED

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

10 7 2008

ACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

✓

RECOMMENDATION

10/2/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

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NO. S177

Oct. 2 20 08

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
3 - VOTES

SOURCES

PUBLIC WORKS INTERNAL SERVICES FUND
Prior Charges for Services Other
B04-PW-92-9969-47000
\$37,000

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REVENUE DECREASE

USES

PUBLIC WORKS INTERNAL SERVICES FUND
Charges for Services Other
B04-PW-92-9461-47000
\$37,000

REVENUE INCREASE

JUSTIFICATION

Reflects the realignment of revenue for the Department of Public Works' Internal Services Fund to better reflect expected operating results.

ADOPTED

Handwritten signature: Rochelle Goff
Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

SOURCES

94

10 7 2008

Handwritten signature: Chi A. Hamai
CHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

X

AS REVISED

Handwritten checkmark and signature
RECOMMENDATION

Handwritten date: 10/2/2008

Handwritten signature: C. Goff
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature: Coryn

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S178

Handwritten date: Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PUBLIC WORKS INTERNAL SERVICES FUND
PW Internal Services Fund Charges for Services
B04-PW-92-R220-47000
\$413,000

USES

PUBLIC WORKS INTERNAL SERVICES FUND
Salaries and Employee Benefits
A01-PW-1000-47000
\$413,000

REVENUE INCREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects a \$413,000 increase in both revenue and appropriation for five new budgeted positions.

ADOPTED

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

ORS

94

07 2008

SACHI A. H. ALI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

X

AS REVISED

RECOMMENDATION

10/2/2008 Ed Moran
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S179

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

PUBLIC WORKS INTERNAL SERVICES FUND
DESIGNATION FOR FIXED ASSET REPLACEMENT
B04-3044
\$1,200,000

USES

PUBLIC WORKS INTERNAL SERVICES FUND
DESIGNATION FOR IT ENHANCEMENTS
B04-3052
\$1,200,000

DESIGNATION CANCELLATION

INCREASE DESIGNATION

JUSTIFICATION

Reflects the realignment of designations with the Department of Public Works' Internal Services Funds.

ADOPTED

Rochelle Goff, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

SACHI A. MAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S180

OCT 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS - ROAD FUND
Designation for Infrastructure Growth
B03-3060
\$10,112,000

CANCEL DESIGNATION

USES

PUBLIC WORKS - ROAD FUND
Services and Supplies
B03-PW-2000-47000
\$3,500,000
INCREASE APPROPRIATION

PUBLIC WORKS - ROAD FUND
Designation for Infrastructure Growth
B03-3060
\$6,612,000
INCREASE DESIGNATION

JUSTIFICATION

Reflects funding for additional streetscape improvement projects within the First Supervisorial District.

ADOPTED

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

VOTES

94

OCT 07 2008

SACHI A. MAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/21 2008 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S181

Oct. 2 2008

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS - ROAD FUND
Designation for Prop 42-Transportation Congestion Improve
B03-3058
\$3,000,000

CANCEL DESIGNATION

USES

PUBLIC WORKS - ROAD FUND
Prop 42-Transportation Congestion Improvement
B03-PW-88-8892-47000
\$3,000,000

DECREASE REVENUE

JUSTIFICATION

Reflects a reduction of \$3.0 million Prop 42-Transportation Congestion Improvement revenue due to the State's revised allocation.

ADOPTED

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 07 2008

SACHI A. MAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

10/21 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

BY

COJ

APPROVED (AS REVISED): BOARD OF SUPERVISORS

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NO. 5182

OCT 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

PUBLIC WORKS - ROAD FUND
Prop 1B Infrastructure Bond Funds
B03-PW-88-8742-47000
\$16,774,000

INCREASE REVENUE

USES

PUBLIC WORKS - ROAD FUND
Services and Supplies
B03-PW-2000-47000
\$2,774,000
INCREASE APPROPRIATION

PUBLIC WORKS - ROAD FUND
Designation for Prop 1B Infrastructure Bond Funds
B03-3057
\$14,000,000
INCREASE DESIGNATION

JUSTIFICATION

Reflects additional Proposition 1B revenue from the State.

ADOPTED

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

ORS

94

OCT 7 2008

Judith C. Hamai
SACF HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

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AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Ed [Signature]
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

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NO. 5183

OCT 2

2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

SEE ATTACHED

SUMMARY TOTAL: \$4,890,000

USES

SEE ATTACHED

SUMMARY TOTAL: \$4,890,000

JUSTIFICATION

Reflects funding to support maintenance activities in the Consolidated and Marina Sewer Maintenance Districts, as well as the Malibu, Topanga, Trancas, and Lake Hughes Tax Zones.

ADOPTED

Rochelle Goff, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

SACHIA HAMA... EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21 2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S184

OCT 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

REGISTRAR-RECORDER MICROGRAPHICS FUND
Appropriation for Contingency
B35-3303
\$415,000

DECREASE APPROPRIATION

USES

REGISTRAR-RECORDER MICROGRAPHICS FUND
Other Financing Uses
B35-RR-6100-43035
\$415,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the transfer of \$415,000 from Appropriation for Contingency to Other Financing Uses to support, maintain, and improve the County Recorder's document storage system.

ADOPTED

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. P. CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/7/2008 CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. S185

Oct. 2 2008

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

REGISTRAR-RECORDER/COUNTY CLERK Modernization/Improvement Fund Revenue B37-RR-43037-9330 \$6,713,000

USES

REGISTRAR-RECORDER/COUNTY CLERK Other Financing Uses B37-RR-43037-6100 \$6,713,000

JUSTIFICATION

Reflects the increase in Other Financing Uses to support, maintain, improve and provide for the modernization, retention and retrieval of information in the County's system of recording documents. This increase is fully offset by additional receipt of revenue based on prior year's experience.

ADOPTED

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

checkmark

RECOMMENDATION

10/2/2008

Signature of Sachi A. Hamai

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Signature of Auditor-Controller

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S186

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

4 - VOTES

SOURCES

REGISTRAR-RECORDER VITALS & HEALTH STATISTICS FUND Designation for Program Expansion B36-3017 \$329,000

CANCEL DESIGNATION

USES

REGISTRAR-RECORDER VITALS & HEALTH STATISTICS FUND Other Financing Uses B36-RR-6100-43035 \$329,000

INCREASE APPROPRIATION

JUSTIFICATION

Reflects the cancellation of the Designation for Program Expansion to augment Other Financing Uses to support, maintain, and improve automation of vital record systems and collection and analysis of birth and death certificate information.

ADOPTED

Gevork Simdjian, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

SACHI HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. S187

OCT. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

SHERIFF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND Services and Supplies DN6-SH-2000-41058 \$2,367,000

USES

SHERIFF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND Other Financial Uses DN6-SH-2000-41058 \$2,367,000 6100

APPROPRIATION DECREASE

APPROPRIATION INCREASE

JUSTIFICATION

Reflects the transfer of \$2,367,000 from the services and supplies appropriation to other financial uses appropriation.

ADOPTED

Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SAC A. HAMAI EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/2/2008 [Signature] CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

[Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5188

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

SHERIFF NARCOTICS FUND
Services and Supplies
DN2-SH-2000-41055
\$120,000

USES

SHERIFF NARCOTICS FUND
Other Financial Uses
DN2-SH-6100-41055
\$120,000

APPROPRIATION DECREASE

APPROPRIATION DECREASE

JUSTIFICATION

Reflects the transfer of \$120,000 from the services and supplies appropriation to other financial uses appropriation.

ADOPTED

Jacqueline White
Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

10/2/2008

Ed Aron
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5189

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

SHERIFF INMATE WELFARE FUND
Services and Supplies
K02-SH-2000-55630
\$3,400,000

APPROPRIATION DECREASE

Miscellaneous Ongoing Revenue
K02-SH-94-9679-55630
\$5,600,000

REVENUE INCREASE

JUSTIFICATION

Reflects a decrease in services and supplies and revenues to fully offset increase in other financial uses.

USES

SHERIFF INMATE WELFARE FUND
Other Financial Uses
K02-SH-2000-55630
\$9,000,000

APPROPRIATION INCREASE

ADOPTED

Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

07 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

NO. 5190 Oct. 2 2008

APPROVED AS REQUESTED X AS REVISED

10/7/2008

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

OCTOBER 7, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09

3 - VOTES

SOURCES

SHERIFF VEHICLE THEFT PREVENTION FUND
Services and Supplies
BS1-SH-2000-41071
\$3,415,000

APPROPRIATION DECREASE

USES

SHERIFF VEHICLE THEFT PREVENTION FUND
Other Financial Uses
BS1-SH-6100-41071
\$3,415,000

APPROPRIATION INCREASEE

JUSTIFICATION

Reflects the transfer of \$3,415,000 from the services and supplies appropriation to other financial uses appropriation.

ADOPTED

Jacqueline White, Manager CEO

CHIEF EXECUTIVE OFFICER'S REPORT

94

OCT 7 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED X

AS REVISED

RECOMMENDATION

10/21/2008

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 5191

Oct. 2 2008

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S. NO. 060

SEPTEMBER 8, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2008-09
4 - VOTES

SOURCES

USES

Park In-Lieu ACO Fund - J06
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2007-08 carryover based on year-end closing figures.

ADOPTED

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

04

07 2008

SACHI A. HAMAI
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

October 2 20 08 John J. Edmister
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Karen Shikuma

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 5192 October 2 20 08

BY DEPUTY COUNTY CLERK