



County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

June 4, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**OFFICE OF EMERGENCY MANAGEMENT: ACCEPT GRANT FUNDS FROM THE
DEPARTMENT OF HOMELAND SECURITY THROUGH THE GOVERNOR'S OFFICE
OF EMERGENCY SERVICES FOR THE EMERGENCY MANAGEMENT
PERFORMANCE GRANT PROGRAM AND APPROVE APPROPRIATION
ADJUSTMENT FOR GRANT FUNDS
(ALL AFFECTED) (4 VOTES)**

SUBJECT

The Board has given the Chief Executive Office, Office of Emergency Management (OEM), authorization to administer the Emergency Management Performance Grant Program (EMPG). OEM has been awarded this grant on behalf of the Los Angeles County Operational Area and distributes approximately 64 percent of the funds received to the Disaster Management Areas. The EMPG is used to support comprehensive emergency management at local levels and to encourage the improvement of mitigation, preparedness, response, and recovery capabilities for all hazards and disasters.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Accept, upon award, \$1,204,497 in grant funds from the 2007 Office of Emergency Services, EMPG. Upon award, \$401,093 will be distributed to the County Operational Area, OEM, and \$803,404 will be distributed to the Disaster Management Area Coordinators (DMAC). This grant will fund personnel costs to mitigate, respond to, and recover from emergencies and disasters, whether natural or man-made.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

2. Approve Appropriation Adjustment in the amount of \$1,204,497 to recognize funding from this grant in fiscal year (FY) 2007-08 (Attachment).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Office of Emergency Services has released grant monies to support comprehensive emergency management at local levels and to encourage the improvement of mitigation, preparedness, response, and recovery capabilities for all hazards and disasters.

The Board has given the Chief Executive Office, OEM, authorization to administer this grant. OEM has been awarded this grant on behalf of the Los Angeles County Operational Area. Appropriation authority is needed to meet the objectives of this grant.

FISCAL IMPACT/FINANCING

This grant is fully funded by the Department of Homeland Security through the State's Office of Emergency Services. The 2007 EMPG requires a 50/50 match. The grant will be matched by personnel costs.

- Approval of the Appropriation Adjustment will increase the Emergency Preparedness and Response FY 2007-08 budget by \$1,204,497. OEM will be reimbursed \$401,093 for personnel costs. The remaining \$803,404 will be transferred to the DMAC who were awarded funding under this grant.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Department of Homeland Security, through the State's Office of Emergency Services, has provided the Los Angeles County Operational Area with specific guidelines for the administration and management of this grant. These guidelines detail the activities and expenditures that are allowable.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Emergency planning is a critical responsibility of local government. This grant will assist the County and the DMAC to plan and be better prepared for all hazards and disasters.

The Honorable Board of Supervisors
June 4, 2008
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CONCLUSION

Upon execution by the Board of Supervisors, please send an adopted copy of this action to OEM for processing.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'WTF' followed by a stylized flourish.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:SRH:RDC
MJB:JOD:jl

Attachment

c: Executive Officer, Board of Supervisors
County Counsel
Auditor-Controller
Office of Emergency Management

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF Chief Executive Officer

JUNE 4, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08
4 - VOTES

SOURCES

Chief Executive Office
Emergency Preparedness & Response
A01-BS-90-9001-12600
Federal - Other \$1,204,000
Increase Revenue

USES

Chief Executive Office
Emergency Preparedness & Response
A01-BS-2000-12600
Services and Supplies \$1,204,000
Increase Appropriation

JUSTIFICATION

Appropriation Adjustment is necessary to accept funding for the 2007 Emergency Management Performance Grant. This adjustment will recognize \$1,204,497 in grant funds awarded by the Department of Homeland Security through the Governor's Office of Emergency Services. An amount not to exceed \$401,093 will be distributed to the County Operational Area, Office of Emergency Management (OEM) and an amount not to exceed \$803,404 will be distributed to the Disaster Management Area Coordinators. This grant will fund personnel costs to mitigate, respond to, and recover from emergencies and disasters, whether natural or man-made.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

s. Kikkawa
Rick Hong, CEO Fiscal Officer
Sid Kikkawa, Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

14

JUN 0 4 2008

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

May 22 2008

Jaqueline White
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY *Karen Shikuma*

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. *252*

May 22 20 08

BY

DEPUTY COUNTY CLERK