County of Los Angeles
CHIEF EXECUTIVE OFFICE
713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
http://ceo.lacounty.gov

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

June 4, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

OFFICE OF PUBLIC SAFETY: DELEGATION OF ADDITIONAL AUTHORITY TO AMEND THE SUM OF CONTRACT 76290 WITH SECURITAS SECURITY SERVICES USA, INC. FOR UNFORESEEN SECURITY REQUIREMENTS AT LAC+USC MEDICAL CENTER AND FOUR HEALTH CENTERS (First District) (3-VOTES)

SUBJECT

The recommendation is to delegate additional authority to the Chief, Office of Public Safety (Chief) to increase the contract sum of Contract Number 76290 (Contract) with Securitas Security Services USA, Inc. to provide for unforeseen service level increases at LAC+USC Medical Center (LAC+USC) and four (4) Health Centers.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Chief to amend the Contract increasing the first year contract sum to $6,134,345 (an increase of $1,105,581) and increasing the second year contract sum to $7,247,545 (an increase of $1,113,200) to address unforeseen contract security services for the Department of Health Services, LAC+USC and four (4) Health Centers.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On July 24, 2007, your Board approved the Contract with Securitas Security Services USA, Inc. to provide the County with security guard services at LAC+USC and four (4) Health Centers at a contract cost of $4,571,604 for the

first year and $4,663,036 for the second year. The Contract authorized the Chief to implement changes which impacted the contract sum up to ten percent. The Chief has exercised this authority and an additional increase is required to provide for new on-going service requirements LAC+USC administration advises will be required. The additional services are primarily required to address security requirements of the LAC+USC Replacement Facility. Sufficient contract authority remains to provide services through June 30, 2008. The increase will provide for continuation of services during the final month of the initial contract year and the ability to continue increasing services as required for the opening of the Replacement Facility during the second contract year.

Implementation of Strategic Plan Goals

The proposed amendment will further the County's Strategic Plan Goal 1 (Service Excellence), Goal 4 (Fiscal Responsibility), and Goal 8 (Public Safety) through the provision of quality armed and unarmed security guard services at a savings over County costs.

FISCAL IMPACT/FINANCING

These services are funded through billings to the Department of Health Services, who has indicated that sufficient appropriation is provided in their fiscal year (FY) 2007-08 budget and funding has been requested in their proposed FY 2008-09 budget. The Office of Public Safety's (OPS) FY 2007-08 budget provides sufficient appropriation to fund the amendment, and the proposed FY 2008-09 budget includes the appropriation required to fund the additional services.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The authority delegated to the Chief to amend the contract amount has been exhausted. Board approval is required for any additional contract increases to be effective during the first and second year of the contract. The first year of the contract commenced August 1, 2007, and concludes on July 31, 2008. The second year of the contract will commence on August 1, 2008, and conclude on July 31, 2009, and identified service requirements exceed the Chief's authority to amend the contract. The contract authorizes the Chief to approve contract cost changes up to ten percent each contract year. Sufficient contract authority remains to provide services through June 30, 2008. The increase will provide for continuation of services during the final month of the initial contract year. The amendment has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES

Securitas Security Services USA, Inc. has agreed to provide the security guards needed to increase service levels required by the Department of Health Services. An increase in contract value will allow the contractor to provide uninterrupted services at the current contract rates.

CONCLUSION

It is requested that the Executive Office/Clerk of the Board return four certified copies of the minute order and the adopted, stamped Board letter to the OPS, Contract Division, 13001 Dahlia Street, Downey, California 90242.

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:SRH:RDC
MAY:MM:llm

c: Executive Officer, Board of Supervisors
County Counsel
Department of Health Services
Office of Public Safety

Attachment

AMENDMENT NUMBER TWO TO AGREEMENT NUMBER 76290 BY AND BETWEEN LOS ANGELES COUNTY AND SECURITAS SECURITY SERVICES USA, INC. FOR PROP A SECURITY GUARD SERVICES

BY AND BETWEEN — COUNTY OF LOS ANGELES, a Body corporate and politic (hereinafter "County")

AND — SECURITAS SECURITY SERVICES USA, INC. (hereinafter "Contractor").

WHEREAS, on July 24, 2007, the County and Contractor entered into Agreement Number 76290 (Contract) to provide the County with security guard services for the LAC + USC Medical Center and Health Centers; and,

WHEREAS, the Contract authorizes the Chief of the Office of Public Safety, or designee, to amend the contract annually in an amount not to exceed ten (10) percent of the contract amount for scope of work changes; and,

WHEREAS, to manage unforeseen service level increases affecting client departments, such as changes to office hours, emergent security requirements, and/or the addition of new facilities, the Chief of the Office of Public Safety and Contractor agree to amend the contract (10) ten percent of the contract amount for additional guards or facilities within the scope of the contract.

WHEREAS, contract amendment number one, effective May 8, 2008 amended the contract amount to $5,028,764 for the first contract year, and $5,120,196 for the second contract year.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions set forth herein, County and Contractor hereby agree as follows:

I. ATTACHMENT A2 – Minimum Staffing Plan is deleted in its entirety and replaced with Exhibit A2 as attached herein

II. ATTACHMENT B1 & B2 – Pricing Schedule and Pricing Sheet is deleted in its entirety and replaced with Exhibit B1 & B2 as attached herein,

III. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

IN WITNESS WHEREOF, the County of Los Angeles and Securitas Security Services USA, Inc. have caused this Amendment to be executed on their behalf by their authorized representatives as written. The person signing on behalf of Securitas Security Services USA, Inc. warrants that he or she is authorized to bind Securitas Security Services USA, Inc. and attests under penalty of perjury to the truth and authenticity of representations made and documents submitted and incorporated as part of this Agreement.

COUNTY OF LOS ANGELES

By:_____
MARGARET A. YORK
Chief, Office of Public Safety

CONTRACTOR:

By:_____
Signature

_____
Printed Name

_____
Title

APPROVED AS TO FORM:

RAYMOND G. FORTNER, JR.
COUNTY COUNSEL

By_____
Millicent L. Rolon
Principal Deputy County Counsel

CONTRACT

EXHIBIT B1 - PRICING SCHEDULE

OFFICE OF PUBLIC SAFETY - HEALTH SERVICES BUREAU

ARMED AND UNARMED SECURITY GUARD SERVICES

SERVICE PROVISION AREA FOUR

1) LAC-USC Medical Center, 2) DHS-Administrative Headquarters, 3) DHS-Central HC, 4) DHS-Edward R. Roybal CHC, 5) Hollywood-Wilshire Health Center

Part 1 ENTER PRICING BELOW:

1st Year	**$6,134,345**	2nd Year	**$7,456,698**	3rd Year	**$7,605,832**	Initial 3 Years:	**$21,196,875**
		1st ext.	**$7,757,949**	2nd ext.	**$7,913,108**		

Total Bid Price: **$36,867,932** (this bid price shall be the total for all of the above)

Part 2 VENDOR INFORMATION (Please print or type)

Name: Securitas Security Services USA, Inc. Telephone: (213) 580-8826

Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601

Bidder's Authorized Agent: Carol Mitchell Signature: _____

Signature above signifies acceptance of all terms and conditions in the Agreement. Unless otherwise stated, price quotations are subject to acceptance at any time within three hundred sixty-five (365) calendar days of submission.

Retailer's permit # 71-0912217

Certification of Registration #: 11764801

CONTRACT
EXHIBIT B2 - PRICING SHEET

SERVICE PROVISION AREA FOUR

Office of Public Safety - Health Services Bureau Armed and Unarmed Security Guard Services

ADDITIONAL SERVICES	HOURLY RATE ($)
Emergencies or Call Back Work	$25.00
Special Events/Programs	$25.00
Facility Additions - Staffing	
Unarmed Guard	$17.58
Armed Guard	$24.56
Supervisor	$20.56

TOTAL ANNUAL COSTS	ANNUAL COST ($)
First Year	$6,134,345
Second Year	$7,456,698
Third Year	$7,605,832
1st Year Extension	$7,757,949
2nd Year Extension	$7,913,108

CALCULATOR FOR ALL INCLUSIVE RATES:		Straight	OT
First Year	Post Commander	$24.75	$37.12
	Supervisor	$20.56	$30.83
	Armed Guard	$24.56	$34.38
	Unarmed Guard	$17.58	$26.37
Second Year	Post Commander	$25.25	$37.86
	Supervisor	$20.97	$31.45
	Armed Guard	$24.56	$34.38
	Unarmed Guard	$17.93	$26.90
Third Year	Post Commander	$25.75	$38.62
	Supervisor	$21.39	$32.06
	Armed Guard	$24.56	$34.38
	Unarmed Guard	$18.29	$27.44
1st Year Extension	Post Commander	$26.26	$39.39
	Supervisor	$21.82	$32.72
	Armed Guard	$24.56	$34.38
	Unarmed Guard	$18.66	$27.98
2nd Year Extension	Post Commander	$26.79	$40.18
	Supervisor	$22.25	$33.37
	Armed Guard	$24.56	$34.38
	Unarmed Guard	$19.03	$28.54

Bidder's Authorized Agent

Signature

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN

SERVICE PROVISION AREA FOUR	Office of Public Safety - Health Services Bureau Armed and Unarmed Security Guard Services	PAGE ONE OF FIVE

NO	FACILITY LOCATION		No.	POSITION	No.	OTHER POSITION	DAILY COVERAGE	HRS PER WEEK	STR RATE PER HOUR	OT HOURS	OT RATE PER HOUR	STR HRS MONTH	OT HRS MONTH	MONTHLY COST	ANNUAL COST
1	LAC-USC Medical Center	Z-60			1	Project Mgr.	8:00 a.m. - 5:00 p.m./ Mon - Fri	40		0		173.2	0	$0	$0
	1200 North State Street	Z-50			1	Post Cmdr.	7:30 a.m. - 4:00 p.m. / Mon - Fri	40	$25.25	0	$37.86	173.2	0	$4,373	$52,480
	Los Angeles, CA 90033	S-1			1	Schdlr/Supvr	8:00 a.m. - 5:00 p.m./ Mon - Fri	40	$20.97	0	$31.45	173.2	0	$3,632	$43,584
		Z-40			1	Watch Supvr	7:30 a.m. - 4:00 p.m. / 7 days	56	$20.97	0	$31.45	242.5	0	$5,085	$61,018
		Z-40			1	Watch Supvr	3:30 p.m. - 12:00 m.n. / 7 days	56	$20.97	0	$31.45	242.5	0	$5,085	$61,018
		Z-40			1	Watch Supvr	11:30 p.m. - 8:00 a.m. /7 days	56	$20.97	0	$31.45	242.5	0	$5,085	$61,018
	OPD Screening	Z-1A	1	Unarmed			6:30 a.m. - 3:00 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		Z-1A	1	Unarmed			2:30 p.m. - 8:00 p.m. / Mon - Fri	27.5	$17.93	0	$26.90	119.1	0	$2,135	$25,620
		Z-1B	1	Unarmed			6:30 a.m. - 3:00 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		Z-1B	1	Unarmed			2:30 p.m. - 8:00 p.m. / Mon - Fri	27.5	$17.93	0	$26.90	119.1	0	$2,135	$25,620
		Z-1C	1	Unarmed			6:30 a.m. - 3:00 p.m. / Mon - Fri	42.5	$17.93	0	$26.90	184.0	0	$3,300	$39,595
	OPD Back Lot	Z-2	1	Unarmed			7:00 a.m. - 3:30 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		Z-2	1	Unarmed			3:30 p.m. - 8:00 p.m. / Mon - Fri	20	$17.93	0	$26.90	86.6	0	$1,553	$18,633
	IRD 1st floor	Z-3	1	Unarmed			7:00 a.m. - 3:30 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		Z-3	1	Unarmed			3:30 p.m. - 7:00 p.m. / Mon - Fri	17.5	$17.93	0	$26.90	75.8	0	$1,359	$16,304
	Unit 1 Elevators	Z-4	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-4	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	1850 Corridor	Z-5	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-5	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-5	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Gen. Hosp. 1350 ER	Z-6	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-6	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-6	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Gen. Hosp. 1350 B	Z-7	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-7	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-7	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	GH 1200 Wards Ctr 4	Z-8	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-8	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-8	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	GH Front Lobby North	Z-9	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-9	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-9	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	GH So Entrance A	Z-10	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-10	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-10	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	GH So Entrance B	Z-11	1	Unarmed			6:30 a.m. - 3:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-11	1	Unarmed			2:30 p.m. - 11:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	GH Parking Lot 9	Z-12	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-12	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-12	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Women's Hosp. ER	Z-13	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-13	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		Z-13	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	PAGE ONE SUB-TOTAL		37	Unarmed	6	OTHER	1 Project Manager. 1 Post Cmdr., 1 Schdlr/Spvrs, 3 Watch Spvrs	2,151		0		9,314	0	$167,897	$2,014,767

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN

SERVICE PROVISION AREA FOUR	Office of Public Safety - Health Services Bureau Armed and Unarmed Security Guard Services	PAGE TWO OF FIVE

NO	FACILITY LOCATION	NO	POSITION	NO	OTHER POSITION	DAILY COVERAGE	HRS PER WEEK	RATE PER HOUR	OT HOURS	RATE PER HOUR	STR HRS MONTH	OT HOURS MONTH	MONTHLY COST	ANNUAL COST
1	**LAC-USC Medical Center (cont'd)**													
	1200 North State Street													
	Los Angeles, CA 90033													
	Wmn's Screen ER Z-13b	1	Unarmed			7:30 a.m. - 4:00 p.m. / Mon - Fri	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-13b	1	Unarmed			3:30 p.m. - 12:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Wmn's Hosp. Tunnel Z-14	1	Unarmed			6:00 a.m. - 2:30 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-14	1	Unarmed			2:00 p.m. - 10:30 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Wmn's Hosp. Lobby Z-15	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-15	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-15	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Wmn's Screen A Z-15b	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-15b	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-15b	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Wmn's Sceen B Z-15c	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-15c	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-15c	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	1900 A Z-16	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-16	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-16	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	1900 B Z-17	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-17	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	GH Loading Dock Z-18	1	Unarmed			6:00 a.m. - 2:30 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	Z-18	1	Unarmed			2:00 p.m. - 10:30 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	Z-18	1	Unarmed			6:00 a.m. - 2:30 p.m. / Sat & Sun	16	$17.93	0	$26.90	69.3	0	$1,242	$14,906
	OPD Screen Z-19	1	Unarmed			6:30 a.m. - 3:00 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	Z-19	1	Unarmed			3:00 p.m. - 9:30 p.m. / Mon - Fri	27.5	$17.93	0	$26.90	119.1	0	$2,135	$25,620
	Z-19a	1	Unarmed			6:30 a.m. - 3:00 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	Z-19a	1	Unarmed			3:00 p.m. - 8:00 p.m. / Mon - Fri	25	$17.93	0	$26.90	108.3	0	$1,941	$23,291
	OPD UADC Clinic Z -19l	1	Unarmed			5:30 p.m. - 9:30 p.m. / Mon - Fri	20	$17.93	0	$26.90	86.6	0	$1,553	$18,633
	Zonal Gate Z-20	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-20	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-20	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Building 10 (M-F) Z-21	1	Unarmed			7:00 a.m. - 5:30 p.m. / Mon - Fri	50	$17.93	0	$26.90	216.5	0	$3,882	$46,582
	Wmn's 4th Flr Lobby Z-22	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-22	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-22	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	School of Nursing Z-23	1	Unarmed			6:00 a.m. - 2:30 p.m. / Mon - Sat	48	$17.93	0	$26.90	207.8	0	$3,727	$44,719
	Z-23	1	Unarmed			2:00 p.m. - 10:30 p.m. / Mon - Sat	48	$17.93	0	$26.90	207.8	0	$3,727	$44,719
	VIP Lot 14 Z-23b	1	Unarmed			2:00 p.m. - 10:30 p.m. / Mon-Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	Intern's Res. (M-F) Z-24	1	Unarmed			7:30 a.m. - 7:00 p.m./ Mon - Fri	55	$17.93	0	$26.90	238.2	0	$4,270	$51,240
	5P 21 Bldg Z-25	1	Unarmed			7:00 a.m. - 6:00 p.m. / M, W, Th. & Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	Z-25	1	Unarmed			7:00 a.m. - 10:00 p.m. / Tuesday	14	$17.93	0	$26.90	60.6	0	$1,087	$13,043
	1050-1060 Entrance Z-26	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-26	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-26	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	GH 1350 Area Z-27	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-27	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-27	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	GH 7700 Ward Z-28	1	Unarmed			6:00 a.m. - 7:00 a.m. / 7 days		$17.93	7	$26.90	0.0	30	$815	$9,784
		1	Unarmed			7:00 a.m. - 3:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		1	Unarmed			3:00 p.m. - 11:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		1	Unarmed			11:00 p.m. - 6:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	PAGE 2 SUB-TOTAL	**49**	**Unarmed**	**0**	OTHER		**2391.5**		**7**		**10355.2**	**30.31**	**$186,484**	**$2,237,808**

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN

SERVICE PROVISION AREA FOUR	Office of Public Safety - Health Services Bureau Armed and Unarmed Security Guard Services	PAGE THREE OF FIVE

NO	FACILITY LOCATION	NO	POSITION	NO	OTHER POSITION	DAILY COVERAGE	HRS PER WEEK	RATE PER HOUR	OT HOURS	RATE PER HOUR	STR HRS MONTH	OT HOURS MONTH	MONTHLY COST	ANNUAL COST
1	LAC-USC Medical Center (cont'd)													
	1200 North State Street													
	Los Angeles, CA 90033													
	Psychiatric Waiting Z-29	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-29	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-29	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Basement Tunnel B-1	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	B-1	1	Unarmed			3:30 p.m. - 12:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	B-1	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Central Pharmacy Z-30	1	Unarmed			7:00 a.m. - 3:30 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	Relief Officer 1 Z-31	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-31	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-31	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Relief Officer 2 Z-32	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-32	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-32	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Relief Officer 3 Z-33	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-33	1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Z-33	1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Relief Supervisor 1 Z-34			1	Unarmed	7:30 a.m. - 4:00 p.m. / 7 days	56	$20.97	0	$31.45	242.5	0	$5,085	$61,018
	Z-34			1	Unarmed	3:30 p.m. - 12:00 m.n. / 7 days	56	$20.97	0	$31.45	242.5	0	$5,085	$61,018
	Z-34			1	Unarmed	11:30 p.m. - 8:00 a.m. / 7 days	56	$20.97	0	$31.45	242.5	0	$5,085	$61,018
	Relief Supervisor 2 Z-35			1	Unarmed	7:30 a.m. - 4:00 p.m. / 7 days	56	$20.97	0	$31.45	242.5	0	$5,085	$61,018
	Z-35			1	Unarmed	3:30 p.m. - 12:00 m.n. / 7 days	56	$20.97	0	$31.45	242.5	0	$5,085	$61,018
	Z-35			1	Unarmed	11:30 p.m. - 8:00 a.m. / 7 days	56	$20.97	0	$31.45	242.5	0	$5,085	$61,018
	Relief Supervisor 3 Z-36			1	Unarmed	7:30 a.m. - 4:00 p.m. / Mon - Fri	40	$20.97	0	$31.45	173.2	0	$3,632	$43,584
	Z-40			1	Unarmed	7:30 a.m. - 4:00 p.m. / 7 days	56	$20.97	0	$31.45	242.5	0	$5,085	$61,018
	Z-50			1	Unarmed	7:30 a.m. - 4:00 p.m. / Mon - Fri	40	$20.97	0	$31.45	173.2	0	$3,632	$43,584
	PAGE 3 SUB-TOTAL	16	Unarmed	9	OTHER	Relief Supervisors	1352		0		5,854	0	$111,178	$1,334,137
	PAGE 2 SUB-TOTAL	49	Unarmed	0	OTHER		2,392		7		10,355	30	$186,484	$2,237,808
	PAGE 1 SUB-TOTAL	37	Unarmed	6	OTHER		2,151		0		9,314	0	$167,897	$2,014,767
	Page 5 - New LAC-USC Wing	25	Unarmed	4	OTHER	Relief Supervisors	1,232		0		5,335	0	$97,755	$1,173,057
	TOTAL	127	Unarmed	19	OTHER POS	1 Pjt Mgr. 1 Post Cmdr., 1 Schdlr/Spvrs, 3 Watch Spvrs, 13 Relief Supervisors	7,127		7		30,858	30	$563,314	$6,759,769
2	DHS-Administrative Headquarters	1	Unarmed			7:30 a.m. - 4:00 p.m./ 7 days	56	$17.93		$26.90	242.48		$4,348	$52,172
	313 N. Figueroa Street	2	Unarmed			3:30 p.m. - 12:00 midnight / 7 days	112	$17.93		$26.90	484.96	0	$8,695	$104,344
	Los Angeles, CA 90012	1	Unarmed			11:30 p.m. 8:00 a.m. / 7 days	56	$17.93		$26.90	242.48		$4,348	$52,172
		1	Unarmed			7:30 a.m. - 4:00 p.m./ Sat. & Sun.	16	$17.93		$26.90	69.28		$1,242	$14,906
	TOTAL	5	Unarmed	0	OTHER		240		0		1039.2	0	$18,633	$223,594
3	PH-Central HC	1	Unarmed			6:00 a.m. - 2:30 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	241 N. Figueroa Street	1	Unarmed			9:30 a.m. - 6:00 p.m. / M, W, Th. & Fri	32	$17.93	0	$26.90	138.56	0	$2,484	$29,813
	Los Angeles, CA 90012					10:30 a.m. - 7:00 p.m. / Tues.	8	$17.93	0	$26.90	34.64	0	$621	$7,453
	TOTAL	2	Unarmed	0	OTHER		80		0		346.4	0	$6,211	$74,531

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN

SERVICE PROVISION AREA FOUR	Office of Public Safety - Health Services Bureau Armed and Unarmed Security Guard Services	PAGE FOUR OF FIVE

NO	FACILITY LOCATION	NO	ARMED OR UNARMED	NO	OTHER POSITION	DAILY COVERAGE	HRS PER WEEK	RATE PER HOUR	OT HOURS	RATE PER HOUR	STR HRS MONTH	OT HOURS MONTH	MONTHLY COST	ANNUAL COST
4	DHS-Edward R. Roybal CHC	1	Unarmed			12:45 p.m. - 9:15 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	245 S. Fetterly Ave.	1	Unarmed			6:30 a.m. - 3:00 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	Los Angeles, CA 90022	1	Unarmed			7:30 a.m. - 4:00 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		1	Unarmed			10:30 a.m. - 7:00 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		1	Unarmed			5:45 a.m. - 2:15 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		1	Unarmed			10:15 a.m. - 6:45 p.m. / Sat.	8	$17.93	0	$26.90	34.6	0	$621	$7,453
		1	Unarmed			8:15 a.m. - 4:45 p.m. / Sat.	8	$17.93	0	$26.90	34.6	0	$621	$7,453
	TOTAL	7	Unarmed	0	OTHER		216		0		935.3	0	$16,770	$201,235
5	PH-Hollywood-Wilshire Health Ctr	1	Unarmed			7:00 a.m. - 4:00 p.m. / Mon - Fri	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	5205 Mel Rose Ave	1	Unarmed			9:00 a.m. - 6:00 p.m. / M, W, Th & F	32	$17.93	0	$26.90	138.6	0	$2,484	$29,813
	Los Angeles, CA					11:00 a.m. - 7:30 p.m. / Tues	8	$17.93	0	$26.90	34.6	0	$621	$7,453
		1	Unarmed			3:00 p.m. - 10:00 p.m. Mon - Thurs	28	$17.93	0	$26.90	121.2	0	$2,174	$26,086
						7:30 a.m. - 6:00 p.m. Sat	10.5	$17.93	0	$26.90	45.5	0	$815	$9,782
	TOTAL	3	Unarmed	0	OTHER		118.5		0		513.1	0	$9,200	$110,400
				2	Supervisor	for 6:1 ratio	80	$20.97	0	$26.90	346.4	0	$7,264	$87,168
5	GRAND TOTAL SPA FOUR: HEALTH SERVICES BUREAU LOCATIONS	144	UNARMED GUARDS	21	1 PST CMDR, 3 W. SPVR, 4 FLD SPVR 13 RLIEF SPVR	REGULAR AND OVERTIME WEEKLY SERVICE HOURS	7,861	0	7		34,039	30	$621,392	$7,456,698

Schedule, All Inclusive Fixed Rates, Annual Cost - Agreement Four

76290

SECURITAS

SERVICE PROVISION AREA FOUR	Office of Public Safety - Health Services Bureau Armed and Unarmed Security Guard Services	PAGE FIVE OF FIVE

NO	FACILITY LOCATION	No.	POSITION	No.	OTHER POSITION	DAILY COVERAGE	HRS PER WEEK	STR RATE PER HOUR	OT HOURS	OT RATE PER HOUR	STR HRS MONTH	OT HRS MONTH	MONTHLY COST	ANNUAL COST
1	LAC-USC Medical Center													
	1200 North State Street													
	Los Angeles, CA 90033													
	Clinic Tower-State Street Entrance T-1	1	Unarmed			6:00 a.m. - 2:30 p.m. / 5 days	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		1	Unarmed			2:00 p.m. - 6:00 p.m. / 5 days	20	$17.93	0	$26.90	86.6	0	$1,553	$18,633
	Clinic Tower-Marengo Entrance T-2	1	Unarmed			6:00 a.m. - 2:30 p.m. / 5 days	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		1	Unarmed			2:00 p.m. - 6:00 p.m. / 5 days	20	$17.93	0	$26.90	86.6	0	$1,553	$18,633
	Clinic Tower-Rover T-3	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	D & T Building T-4	1	Unarmed			6:00 a.m. - 2:30 p.m. / 5 days	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		1	Unarmed			2:00 p.m. - 6:00 p.m. / 5 days	20	$17.93	0	$26.90	86.6	0	$1,553	$18,633
	D & T Building T-5	1	Unarmed			6:00 a.m. - 2:30 p.m. / 5 days	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		1	Unarmed			2:00 p.m. - 6:00 p.m. / 5 days	20	$17.93	0	$26.90	86.6	0	$1,553	$18,633
	D & T Rover T-6	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Inpatient Building T-7	1	Unarmed			6:00 a.m. - 2:30 p.m. / 5 days	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		1	Unarmed			2:00 p.m. - 6:00 p.m. / 5 days	20	$17.93	0	$26.90	86.6	0	$1,553	$18,633
	Inpatient Building T-8	1	Unarmed			6:00 a.m. - 2:30 p.m. / 5 days	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
		1	Unarmed			2:00 p.m. - 6:00 p.m. / 5 days	20	$17.93	0	$26.90	86.6	0	$1,553	$18,633
	Inpatient Rover T-9	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	Relief Guard T-10	1	Unarmed			7:30 a.m. - 4:00 p.m. / 5 days	40	$17.93	0	$26.90	173.2	0	$3,105	$37,266
	Northside Patio/Am T-11	1	Unarmed			7:30 a.m. - 4:00 p.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		1	Unarmed			3:30 p.m. - 12:00 m.n. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
		1	Unarmed			11:30 p.m. - 8:00 a.m. / 7 days	56	$17.93	0	$26.90	242.5	0	$4,348	$52,172
	TOTAL	25	Unarmed		OTHER		1072		0		4641.8	0	$83,227	$998,721
				4	Supervisor	for 6:1 ratio	160	$20.97	0	$31.45	692.8	0	$14,528	$174,336
		25	Unarmed	4	OTHER		1,232		0		5,335	0	$97,755	$1,173,057

Captain _____ Date _____

Bureau Chief _____ Date _____

Contracts Manager _____ Date _____

CONTRACT SOW EXHIBIT A2 - MINIMUM STAFFING PLAN

SERVICE PROVISION AREA FOUR	Office of Public Safety - Health Services Bureau Armed and Unarmed Security Guard Services	

ADDITIONAL SERVICES	HOURLY RATE ($)
Emergencies or Call Back Work	$25.00
Special Events/Programs	$25.00
Facility Additions - Staffing	
Unarmed Guard	$17.58
Armed Guard	$24.56
Supervisor	$20.56

TOTAL ANNUAL COSTS	ANNUAL COST ($)
First Year	$6,134,345
Second Year	$7,456,698

	CALCULATOR FOR ALL INCLUSIVE RATES:		
		Straight	OT
First Year	Post Commander	$24.75	$37.12
	Supervisor	$20.56	$30.83
	Armed Guard	$24.56	$34.38
	Unarmed Guard	$17.58	$26.37
Second Year	Post Commander	$25.25	$37.86
	Supervisor	$20.97	$31.45
	Armed Guard	$24.56	$34.38
	Unarmed Guard	$17.93	$26.90