County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

December 11, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF AN APPROPRIATION ADJUSTMENT REGARDING PRISONER MAINTENANCE SERVICES AT MIRA LOMA CUSTODY FACILITY FOR THE UNITED STATES IMMIGRATION AND CUSTOMS ENFORCEMENT (ALL DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached appropriation adjustment in the amount of $10,043,000, which finances salaries and employee benefits,126 new budgeted positions, and services and supplies, fully offset by prisoner maintenance revenue.

2. Authorize, under the provisions of County Code Section 6.06.020 ordinance for authority for the additional 126 positions to be formally established as part of the Los Angeles County Sheriff's Department's (Department) Fiscal Year 2007-08 budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this action is to augment the Department's budget to allow hiring of requested personnel and funding to implement changes to the prisoner maintenance services agreement with the United States Immigration and Customs Enforcement (ICE). Under this agreement, the Department provides housing and other services for ICE prisoners.

Implementation of Strategic Plan Goals

This action supports three of the Los Angeles County Strategic Plan Goals. Specifically, with the support of this funding source, the Department meets Goal 1, Service Excellence; Goal 4, Fiscal Responsibility; and Goal 8, Public Safety.

FISCAL IMPACT/FINANCING

The agreement provides for a flat billing rate developed by the Auditor-Controller that fully offsets County costs. The billing rate shall be readjusted by the Auditor-Controller annually effective July 1 of each year to reflect the cost of such service in accordance with the policies and procedures for the determination of such rate as adopted by the Board of Supervisors.

An appropriation adjustment in the amount of $10,043,000 is requested, including the financing of salaries and employee benefits of $6,523,000 (six months funding), services and supplies of $3,520,000, and 126 positions (see Attachment), fully offset by prisoner maintenance revenue to be received from ICE.

This appropriation adjustment has no impact on net County costs.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The prisoner maintenance services agreement with ICE has been in place since it was approved by your Board on January 15, 1997. In that agreement, the Department agreed to:

- Provide ICE prisoners with the same level of service and medical care required by ICE standards.
- Provide security and transportation services when directed to move ICE prisoners to medical or other facilities. ICE prisoners housed at the Mira Loma Custody Facility receive medical care and treatment from the County's High Desert Hospital. Non-routine medical services are paid for by ICE.

This agreement will remain in effect indefinitely and can be terminated by either party upon 90 days written notice.

This modification to the agreement will:

1. Replace the existing multi-tier billing rate structure with a flat billing rate per prisoner; and

2. Increase the maximum number of prisoners housed from 1,000 to 1,400.

Section 26605 of the Government Code authorizes the Department to house and secure inmates in the Department's jail facilities.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The agreement modification enhances services provided to ICE. It has no impact on services provided by the Department.

CONCLUSION

Approval of the appropriation adjustment will allow the Department to continue providing its prisoner maintenance services to ICE.

If you have any questions or concerns, please contact Sergeant Elsa Avila, Contract Law Enforcement Bureau, at (323) 526-5784.

Sincerely,

LEROY D. BACA
SHERIFF

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S NO. 770

DEPARTMENT OF SHERIFF

Nov. 15, 2007

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 2007/08

SOURCES		USES	
SHERIFF'S DEPARTMENT - CUSTODY A01-SH-92-9428-15681-15685 ~~INST CARE & SERVICES~~ INCREASE REVENUE Prisoner Maintenance	$10,043,000	SHERIFF'S DEPARTMENT - CUSTODY A01-SH-1000-15681-15685 SALARIES & BENEFITS INCREASE APPROPRIATION	$6,523,000
		SHERIFF'S DEPARTMENT - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION	$3,520,000

JUSTIFICATION: Appropriation adjustment to augment the Sheriff's budget to implement changes to the prisoner maintenance services. Funding will be utilized to pay for salaries and employee benefits of 126 positions for six months and services and supplies costs offset by revenue from the United States Department of Justice Immigrations and Customs Enforcement (ICE).

Conrad Meredith, Director, Financial Programs Bureau

CHIEF ADMINISTRATIVE OFFICER'S REPORT

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

43 DEC 11 2007

SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION / RECOMMENDATION ✓

AUDITOR-CONTROLLER BY

NO. 60 Nov 15 2007

APPROVED AS REQUESTED ✓ AS REVISED

Nov. 29 2007

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY

DEPUTY COUNTY CLERK

ATTACHMENT

SHERIFF'S DEPARTMENT – POSITIONS REQUESTED
PRISONER MAINTENANCE SERVICES AGREEMENT AT MIRA LOMA FACILITY FOR UNITED STATES DEPARTMENT OF JUSTICE IMMIGRATIONS AND CUSTOMS ENFORCEMENT
NOVEMBER 20, 2007

The Sheriff's Department is requesting that the following positions be added to its Custody Budget Unit:

Budgeted Positions	Classification
2.0	Lieutenant
2.0	Sergeant
5.0	Deputy Sheriff – Bonus I
27.0	Deputy Sheriff
57.0	Custody Assistant, Sheriff
1.0	Chief Cook
1.0	Combination Truck Driver
1.0	Dental Assistant
1.0	Dentist
1.0	Dietitian
1.0	Head Cook
1.0	Laundry Supervisor
1.0	Laundry Worker
4.0	Nursing Assistant, Sheriff
2.0	Nurse Practitioner
1.0	Operations Assistant I, Sheriff
1.0	Phlebotomy Technician I
1.0	Physician Specialist, Internal Medicine
8.0	Registered Nurse I, Sheriff
2.0	Registered Nurse III, Sheriff
4.0	Senior Cook
2.0	Supervising Staff Nurse I, Sheriff
126.0	Total Budgeted Positions Requested