County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169

LEROY D. BACA, SHERIFF

September 11, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

AUTHORIZE THE SHERIFF TO ACCEPT A GRANT AWARD AUGMENTATION FROM THE GOVERNOR'S OFFICE OF EMERGENCY SERVICES FOR THE LANCASTER DOMESTIC VIOLENCE PROGRAM AND APPROVE AN APPROPRIATION ADJUSTMENT (FIFTH DISTRICT) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to accept a Lancaster Domestic Violence Program grant augmentation from the Governor's Office of Emergency Services (OES) for Fiscal Year (FY) 2007-08, in the total amount of $55,480.

2. Authorize the Sheriff, or his designees, on behalf of the County of Los Angeles, to sign and execute said grant award and to perform all further tasks necessary for completion of the project, including execution of amendments, extensions, modifications, contracts, and other award documents.

3. Approve an appropriation adjustment in the amount of $55,480 (salary and employee benefits), to augment the Department's Patrol Budget Unit's FY 2007-08 budget.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On January 30, 2007, your Board authorized the Los Angeles County Sheriff's Department (Department) to accept a grant from OES in the sum of $111,000 for the period beginning July 1, 2006, and ending June 30, 2007. Now OES is augmenting the

existing grant by $55,480, which includes $13,870 in match funds, and extending the grant ending date to December 31, 2007. With these funds, the Department's Lancaster Domestic Violence Program will continue its focus on special efforts for the handling of violent crimes against women, including domestic violence, sexual assault, and/or stalking, by providing an array of services for these women who are victimized by these crimes.

Specifically, these services include investigation, crisis intervention, victim advocacy, resource and referral assistance, and counseling. To ensure that these specialized services are provided in the most efficient and effective manner possible, the Department will continue its collaborative partnership with several independent agencies that specialize in this type of service delivery. These agencies include the Antelope Valley Domestic Violence Council (AVDVC) Valley Oasis Shelter and the Sexual Assault Response Service (SARS).

Implementation of Strategic Plan Goals

The Lancaster Sheriff's Station's Specialized Domestic Violence Program supported by this grant meets the County's Strategic Goal 1, Service Excellence; Goal 3, Organizational Effectiveness; Goal 4, Fiscal Responsibility; and Goal 8, Public Safety. With these grant funds being directed at establishing a unit within the Department focusing on the needs of women victimized by domestic violence, sexual assault, and/or stalking, the Department will be given the resources necessary to ensure that the responsibilities of the Department are achieved and the public is protected.

FISCAL IMPACT/FINANCING

An appropriation adjustment, in the amount of $55,480 (salary and employee benefits), is being requested to augment the Department's Patrol Budget Unit's FY 2007-08 budget.

Under this program, twenty-five percent (25%) matching funds of the total program costs is required. The City of Lancaster has agreed and will continue to provide the matching funds required. This project will have no other fiscal impact.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The OES awarded $110,959 for the Lancaster Domestic Violence Program for the period beginning July 1, 2006, and ending June 30, 2007. Now the OES is augmenting this grant with an additional $55,480 and extending the grant period to December 31, 2007.

This Board letter has been reviewed and approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

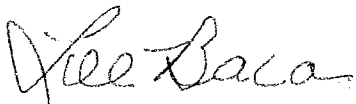
This appropriation adjustment will have a positive impact on the services currently provided by the Department. Grant funds will be utilized to pay salary and employee benefits for one (1) deputy sheriff.

The Alternate Public Defender believes that acceptance of these grant funds will impact their workload. They will monitor the situation. The Public Defender's Office will have a significant impact on the services and will require additional staff. With this funding, the Department will be given the opportunity to provide essential services to women who are victims of domestic violence, sexual assault, and/or stalking within the Lancaster Sheriff's Station jurisdiction. There are no other impacts on current services.

CONCLUSION

Upon your Board's approval, the Department requests that your Board please provide four (4) individually adopted copies of this action. The Department's contact for this requested Board action is Pete Zavala, Grants Manager, at (323) 526-5112 or Sherry Lewis, Grants Coordinator, at (323) 526-5359.

Sincerely,



LEROY D. BACA
SHERIFF

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S NO. 770

DEPARTMENT OF SHERIFF

Sept. 04, 2007

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

-- 4 VOTES --

FISCAL YEAR 2007/08

SOURCES		USES	
SHERIFF'S DEPARTMENT - PATROL A01-SH-88-8810-15681-15682 STATE - SPECIAL GRANTS INCREASE REVENUE	$41,000	SHERIFF'S DEPARTMENT - PATROL A01-SH-1000-15681-15682 SALARIES & BENEFITS INCREASE APPROPRIATION	$55,000
SHERIFF'S DEPARTMENT - PATROL A01-SH-91-906A-15681-15682 OTHER GOV'T AGENCIES - LOCAL GRANTS INCREASE REVENUE	$14,000		

JUSTIFICATION: Appropriation Adjustment to fund the Lancaster Station Specialized Domestic Violence Unit, per extension and augmentation to grant award no. LE 0604 0190 issued by the California Governor's Office of Emergency Services (OES). The total augmentation (copy attached) consists of $41,610 provided by the OES and $13,870 in matching funds provided by the City of Lancaster. The funding requested herein is for overtime positions.

Conrad Meredith, Director, Financial Programs Bureau

CHIEF ADMINISTRATIVE OFFICER'S REPORT

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

37 SEP 11 2007

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

NO. 013 AUG 9 2007

APPROVED AS REQUESTED AS REVISED

08/ 13 2007

Jacqueline White
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): 20
BOARD OF SUPERVISORS

BY
DEPUTY COUNTY CLERK

37 SEPT 11, 2007