County of Los Angeles
CHIEF EXECUTIVE OFFICE
713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
http://ceo.lacounty.gov

DAVID E. JANSSEN
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

July 31, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

PROBATION DEPARTMENT:
REQUEST TO DELEGATE AUTHORITY TO CHIEF PROBATION OFFICER TO EXTEND CONTRACT WITH THE RAND CORPORATION FOR THE EVALUATION OF PROGRAMS FUNDED UNDER THE JUVENILE JUSTICE CRIME PREVENTION ACT
(ALL DISTRICTS - 3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Delegate authority to the Chief Probation Officer (Probation) to prepare and execute a modification to the current contract No. 74763 with the RAND Corporation for the provision of evaluation of programs funded under Juvenile Justice Crime Prevention Act (JJCPA), to extend the contract term for six months effective August 19, 2007, through February 18, 2008, at an estimated maximum amount of $125,000, fully financed by the JJCPA funds. Funding for the modification is included in the fiscal year (FY) 2007-08 Adopted Budget.

PURPOSE/JUSTIFICATION OF RECOMMENDATION

The purpose of the recommended action is to authorize the Probation to extend a contract with the RAND Corporation for the evaluation of programs funded under the JJCPA. The proposed extension is for a six-month period of August 19, 2007, through February 18, 2008. The contract extension will avoid a break in service and provide the

Department with the time necessary to complete the current competitive solicitation for the same service. The current solicitation is being delayed due to a protest submitted by an agency not selected for contract award.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan, Goal No. 1: Service Excellence, as the Probation Department will evaluate all JJCPA-funded programs based on results; and with Goal No. 5: Children and Families' Well-Being, since evaluation will allow the county to measure progress towards improving the outcome for children and families.

FISCAL IMPACT/FINANCING

The estimated cost to extend the current program evaluation contract for six months is $125,000. The contract will be fully funded through the JJCPA. The contract includes provisions for non-appropriation of funds and budget reductions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The proposed contract extension will avoid a break in service and prevent delays in completing the required reports to the Corrections Standards Authority (CSA). Additionally, the proposed extension will include a fixed hourly rate to be used for consulting during the transition of the contracted service. The consulting services will not exceed $25,000. This will ensure a seamless transition to a new contract.

The Department will not request the contractor to perform services which exceed the Board-approved contract amount, scope of work, and/or contract dates.

The contracts include all County requirements, non-responsibility and debarment, child support compliance, Safely Surrendered Baby Law, GAIN/Grow, and the provisions of paid jury service time for their employees.

These are Non-Prop A contracts. Consequently, there are no departmental employee relations' issues, and they will not result in a reduction of County services.

The Department has evaluated and determined that the Living Wage Program (County Code Chapter 2.201) does not apply to the recommended contracts.

IMPACT ON CURRENT SERVICES

Approval of the recommended action will allow the Probation Department to continue receiving program evaluation services and comply with JJCPA grant requirements.

Respectfully submitted,

DAVID E. JANSSEN
Chief Executive Officer

DEJ:SRH:RDC
RBT:YY:yjf

c: County Counsel

Rand.contract.extension.bl