COMMUNITY AND SENIOR SERVICES
OF LOS ANGELES COUNTY

BOARD OF SUPERVISORS

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"To Enrich Lives Through Effective And Caring Service"

April 17, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

FY 2006-07 OLDER AMERICANS ACT (OAA) ONE-TIME-ONLY (OTO) FUNDS AREA AGENCY ON AGING (AAA) PROGRAMS CONTRACT AMENDMENTS (ALL SUPERVISORIAL DISTRICTS) (4-VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

Authorize the Director of Community and Senior Services (CSS), or designee, to execute contract amendments in substantially similar form to Attachment A for Older Americans Act (OAA) One-Time-Only (OTO) funds received from the California Department of Aging (CDA). The amendments will be executed with the twenty (20) service providers shown on Attachment B in the amounts indicated for the provision of nutrition, family caregiver, supportive services and care management services, effective the date of Board approval through June 30, 2007. This request is made because the OAA OTO funding amounts allocated to each service provider exceed 25% of each provider's original contract amount and the Director of CSS' delegated authority.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Background

In October 2006, CSS received notification from the CDA of the availability of FY 2006-07 OAA OTO funds. A memorandum was issued by CSS to OAA-funded service providers on October 23, 2006 to inform the providers of the available OAA OTO funds. On December 21, 2006, CSS requested providers formally submit their requests for this funding; providers were allowed to apply for three (3) categories of requests including temporary services, equipment and special projects. The requests were received from the service providers by January 24, 2007, and CSS and the CDA completed the review and authorization process in March 2007. Special considerations were used in

determining the allocations for temporary services; these allocations were based on the agencies' performance for the first six (6) months of the fiscal year.

On June 20, 2006, your Board authorized the Director of CSS, or designee, to accept future OAA funding augmentations from the CDA and execute contract amendments provided that the amount of the change does not exceed 25% of the original contract amount. The Department used its delegated authority to accept this additional OAA OTO funding and to execute contract amendments with the 32 service providers shown on Attachment C in the amounts indicated.

Recommended Actions/Consequences

The Department requests the authority to execute amendments with the 20 service providers whose funding exceeds 25% of their original contract amount. The recommended actions will enable CSS to execute contract amendments for enhanced program services as outlined in the Fiscal Impact/Financing section in an effort to expend the OAA OTO grant funds by June 30, 2007. In the event that these funds are unexpended, they cannot be carried over to the subsequent fiscal year, and any unexpended funds must be returned to the CDA.

Performance Measures

In compliance with the funding agency requirements, CSS has developed performance standards that measure the following:

- The percentage of participants that meet the criteria for senior (age 60 or older), ethnic minority, low-income and/or disabled adult;
- The percentage of participants that report improved social functions and emotional well-being; and,
- The percentage of participant caregivers whose ability to provide care has increased or improved as a result of the services provided.

Implementation of Strategic Plan Goals

The recommended actions support the following Countywide Strategic Plan Goals:

- Goal 1 (Service Excellence), which provides the public with easy access to quality information and services that are beneficial and responsive to our eligible service population.
- Goal 3 (Organizational Effectiveness), which ensures that service delivery systems are efficient, effective and goal-oriented.
- Goal 4 (Fiscal Responsibility), which ensures that the County's fiscal capacity is strengthened by grants received from other funding sources.
- Goal 6 (Community Services), which improves the life for Los Angeles County residents including those in unincorporated communities by offering a

collaboration of coordinated services that are responsive to each community's specific needs.

FISCAL IMPACT/FINANCING

The total funding provided by CDA is $3,146,622. The funding available for the contract agencies is $2,870,497, which fully finances program services indicated in Attachments B and C. CSS is currently working with the CDA to identify projects or services targeted for caregivers that will utilize the remaining $276,125. As such, there is no fiscal impact on the County's General Fund. The allocation of OAA OTO funding will be used to enhance nutrition, family caregiver, supportive services, and care management services.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The contract amendment in Attachment A has been approved as to form by County Counsel. The dollar amounts of the contract amendments for the service providers identified on Attachment C do not exceed 25% of the original contract amounts, as authorized by your Board on June 20, 2006.

CONTRACTING PROCESS

The service providers selected for funding have clearly demonstrated the capability to provide the services outlined herein (e.g., nutrition, family caregiver, support services and care management services) and their performance justifies the contract amendments. All of the service providers identified for funding are in compliance with the County's contract requirements.

The selection of service providers was based on the requests submitted to CSS. A multi-functional team consisting of fiscal, program and contracts staff was convened to review each request. Approval and/or denial of requests was made based on the service provider's history and performance as well as its justification for the request(s). In an effort to ensure consistency and accuracy in reviewing each request, multiple reviews were conducted; in cases wherein a request was denied, the appropriate justifications were conveyed to the service provider. Additionally, special project requests were submitted to the CDA for final authorization and approval as mandated by the State's program requirements; approval/denial of this type of request was contingent upon the CDA's review.

Monitoring

Program monitoring of all service providers is performed annually and includes administrative and program reviews to ensure contract compliance. Monitoring is accomplished through the Department's in-house Contract Compliance Division. Fiscal monitoring is conducted twice a year by an approved vendor procured through the Auditor-Controller's Master Agreement.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will give CSS the authority to provide additional funding to community-based contract agencies that provide nutrition, supportive services, and other enhanced program services identified under the OAA and within contract authority. Through OAA OTO funds, the Department is able to provide critical program operations that enhance services to older adults and their caregivers Countywide.

Respectfully submitted,

CYNTHIA D. BANKS
Director

Attachments (3)

c: David E. Janssen
Raymond G. Fortner, Jr.
J. Tyler McCauley

ATTACHMENT A

Contract No._____
Amendment No. 1

COMMUNITY AND SENIOR SERVICES
OF THE COUNTY OF LOS ANGELES
HEALTH INSURANCE COUNSELING AND ADVOCACY PROGRAM (HICAP)
AMENDMENT NO. ONE TO CONTRACT NO.
FISCAL YEAR 2006-2007

REFERENCE IS MADE TO THE DOCUMENT ENTITLED "COUNTY OF LOS ANGELES OLDER AMERICANS ACT (OAA) SERVICES HEALTH INSURANCE COUNSELING AND ADVOCACY PROGRAM (HICAP) CONTRACT "ENTERED INTO BETWEEN THE COUNTY OF LOS ANGELES, THROUGH ITS DEPARTMENT OF COMMUNITY AND SENIOR SERVICES ("CSS") AND ("CONTRACTOR") ADOPTED BY THE BOARD OF SUPERVISORS ON JUNE 20, 2006 AND FURTHER IDENTIFIED AS AGREEMENT NO. HEREINAFTER REFERRED TO AS "CONTRACT."

This Amendment is made and entered into this ____ day of _____, 2007 between the County of Los Angeles, hereinafter referred to as "COUNTY" and hereinafter referred to as "CONTRACTOR."

WHEREAS, pursuant to the provisions of the Older Americans Act (Title 42, Chapter 35, Section 3001 et seq. of the U.S. Code) and the Older Californians Act (OCA) Welfare and Institutions Code (WIC), Division 8.5, Chapters 1-12, Section 9000 et seq., the California Department of Aging (CDA) is designated to administer OAA/OCA for establishing quality community education and counseling with Medicare and related health insurance issues through informal advocacy or legal representation in HICAP (hereinafter referred to as the "Program"); and

WHEREAS, the parties hereto have previously entered into the above referenced Contract for the purpose of providing community education and counseling assistance with Medicare and related health insurance issues to residents of Los Angeles County, and

WHEREAS, on June 20, 2006, the Board of Supervisors delegated authority to the Director of Community and Senior Services, or designee to accept future Fiscal Year (FY) 2006-07 HICAP funding augmentations from the California Department of Aging (CDA) and to amend this Contract: to increase or decrease contract amounts based on contractor performance and availability of funding, after County Counsel approval as to form, provided that: the amount of change does not exceed 25% of the original contract amount; and

WHEREAS COUNTY and CONTRACTOR desire to amend this Contract for the purpose of dedicating additional HICAP funds, as awarded by CDA for FY 2006-07; and

WHEREAS, COUNTY has determined that CONTRACTOR'S performance has been satisfactory, that the need for services continues to exist, and that additional funding to increase such services is currently available; and

WHEREAS, COUNTY and CONTRACTOR desire to amend this Contract in accordance with the terms and conditions as set forth below:

NOW, THEREFORE, in consideration of the foregoing, effective immediately, the Contract is amended as follows:

I. TABLE OF CONTENTS, Exhibit B-1, Statement of Work/Proposed Program Services Addendum 1 is added.

II. TABLE OF CONTENTS, Exhibit, D-1, Budget Addendum 1 is added.

III. TABLE OF CONTENTS, Exhibit C, Performance Requirements Summary is deleted.

IV. TABLE OF CONTENTS, Exhibit C-1, Performance Requirements Summary is added.

V. Part I: Unique Terms and Conditions, Section 1.0, Applicable Documents and Defined Terms, Subsection 1.1 is amended to read as follows:

1.1 This Contract and any and all amendments and exhibits thereto, constitute the complete and exclusive statement of understanding between the parties, which supersedes all previous agreements, written or oral, and all other communications between the parties relating to the subject matter of this Contract. No change to this Contract shall be valid unless prepared pursuant to Part II, Section 21.0, "Contract Modifications/Amendments" and signed by both parties.

VI. Part I: Unique Terms and Conditions, Section 1.0, Applicable Documents and Defined Terms, Subsection 1.4 is amended to read as follows:

1.4 In the event of any conflict or inconsistency in the definition or interpretation of any word, responsibility, schedule, contents or description of any task, deliverable, product, service, or other work between this Contract, and any amendments thereto, the Statement of Work, and addendums thereto, Exhibits, and Attachments, or among Exhibits or Attachments, said conflict or inconsistency shall be resolved by giving precedence as follows:

the Contract, and any amendments thereto; 2) Exhibit A, Mandated Program Requirements and any addendum thereto; 3) Exhibit B, Statement of Work/Proposed Program Services, and Exhibit B-1, Statement of Work/Proposed Program Services Addendum 1 and addendums thereto; 4) Exhibit C-1, Performance Requirements Summary; 5) Exhibit D, Budget, and Exhibit D-1, Budget Addendum 1 and any addendums thereto; 6) Exhibit E, the Attachments, according to the following priority:

Attachment I.	CONTRACTOR'S Administration
Attachment II.	COUNTY'S Administration
Attachment III.	Charitable Contributions Certification
Attachment IV.	IRS Notice 1015
Attachment V.	County of Los Angeles Contractor Employee Jury Service Program Certification Form and Application for Exception
Attachment VI.	Safely Surrendered Baby Law Fact Sheet
Attachment VII.	CONTRACTOR'S EEO Certification
Attachment VIII.	CONTRACTOR Employee Acknowledgement and Confidentiality Agreement
Attachment IX.	CONTRACTOR Non-Employee Acknowledgement And Confidentiality Agreement
Attachment X.	Auditor-Controller Contract Accounting and Administration Handbook
Attachment XI.	User Complaint Report (UCR)
Attachment XII.	Cost Allocation
Attachment XIII.	Joint Revenue Disclosure
Attachment XIV.	CONTRACTOR'S Obligations As A "Business" Associate" Under the Health Insurance Portability And Accountability Act of 1996 (HIPAA)
Attachment XV.	Fixed Assets/Equipment Purchase Requirements
Attachment XVI.	Inventory Control Form

VII. Part I: Unique Terms and Conditions, Section 1.0, Applicable Documents and Defined Terms, Subsection 1.5 (A) is amended to read as follows:

1.5 (A) "Contract": Agreement executed between COUNTY and CONTRACTOR. It sets forth the terms and conditions for the issuance and performance of Exhibit A, Mandated Program Requirements, Exhibit B, Statement of Work/Proposed Program Services, and Exhibit B-1, Statement of Work/Proposed Program Services Addendum 1.

VIII. Part I: Unique Terms and Conditions, Section 1.0, Applicable Documents and Defined Terms, Subsection 1.5 (B) is amended to read as follows:

1.5 (B) "CONTRACTOR": The sole proprietor, partnership, or corporation that has entered into this Contract with the COUNTY to perform or execute the work covered by Exhibit A, Mandated Program Requirements, Exhibit B, Statement of Work/Proposed Program Services, and Exhibit B-1, Statement of Work/Proposed Program Services Addendum 1.

IX. Part I: Unique Terms and Conditions, Section 3.0, Contract Sum, Subsection 3.1 is amended to read as follows:

3.1 COUNTY and CONTRACTOR agree that this is a cost reimbursement contract. During the term of this Contract, COUNTY shall compensate CONTRACTOR for supplying the services set forth in Exhibit A, Mandated Program Requirements, Exhibit B, Statement of Work/Proposed Program Services, and Exhibit B-1, Statement of Work/Proposed Program Services Addendum 1.

X. Part I: Unique Terms and Conditions, Section 3.0, Contract Sum, Subsection 3.3 is amended to read as follows:

3.3 The total amount payable under the term of this Contract is $ hereinafter referred to as the "Maximum Contract Sum."

XI. Part I: Unique Terms and Conditions, Section 3.0, Contract Sum, Subsection 3.6 is amended to read as follows:

3.6 CONTRACTOR has prepared and submitted to COUNTY a budget segregating direct and indirect costs and profit for the work to be performed by CONTRACTOR under this Contract, hereinafter referred to as "Budget." Budgeted expenses shall be reduced by applicable CONTRACTOR revenues, which are identified thereon. The line items shall provide sufficient detail to determine the quality of services delivered. This Budget, and any addendum thereto, is attached and incorporated by reference herein as Exhibits D, Budget and D-1, Budget Addendum 1.

CONTRACTOR represents and warrants that the Budget is true and correct in all respects, and services shall be delivered hereunder in accordance with the Budget. In the event the Maximum Contract Sum is increased pursuant to Part II, Section 21.0, hereof, "Contract Modifications/Amendments", CONTRACTOR shall prepare and submit an amended Budget in accordance with this Section.

XII. Part I: Unique Terms and Conditions, Section 5.0, Invoices and Payments, Subsection 5.1 is amended to read as follows:

5.1 CONTRACTOR shall invoice COUNTY only for providing tasks, deliverables, goods, services, and other work specified in Exhibit A, Mandated Program Requirements and elsewhere hereunder. CONTRACTOR shall prepare invoices, which shall include the charges owed to CONTRACTOR by COUNTY under the terms of this Contract. CONTRACTOR'S payments shall be provided in Exhibit D, Budget and Exhibit D-1, Budget Addendum 1. CONTRACTOR shall be paid only for the tasks, deliverables, goods, services, and other work approved in writing by COUNTY. If COUNTY does not approve work in writing, no payment shall be due to CONTRACTOR for that work.

XIII. Part I: Unique Terms and Conditions, Section 5.0, Invoices and Payments, Subsection 5.2 is amended to read as follows:

5.2 CONTRACTOR'S invoices shall be priced in accordance with Exhibit D, Budget and Exhibit D-1, Budget Addendum 1.

XIV.. Part I: Unique Terms and Conditions, Section 5.0, Invoices and Payments, Subsection 5.3 is amended to read as follows:

5.3 CONTRACTOR'S invoices shall reflect the information set forth in Exhibit A, Mandated Program Requirements, Exhibit B, Statement of Work/Proposed Program Services, and Exhibit B-1, Statement of Work/Proposed Program Services Addendum 1, describing the tasks, deliverables, goods, services, work hours, and facility and/or other work for which payment is claimed.

XV. Part II: Standard Terms and Conditions, Section 24.0, Contractor's Work, Subsection 24.1 is amended to read as follows:

24.1 Pursuant to the provisions of this Contract, CONTRACTOR shall fully perform, complete and deliver on time, all tasks, deliverables, services and other work as more fully set forth in Exhibit B, Statement of Work/Proposed Program Services, Exhibit B-1, Statement of Work/Proposed Program Services Addendum 1, and Exhibit A, Mandated Program Requirements.

XVI. Part II, Standard Terms and Conditions, Section 39.0, Liquidated Damages, Subsection 39.2(b) is amended to read as follows:

39.2(b) Deduct liquidated damages. The parties agree that it will be impracticable or extremely difficult to fix the extent of actual damages resulting from the failure of the CONTRACTOR to correct a deficiency within the specified time frame. The parties hereby agree that under the current circumstances a reasonable estimate of such damages shall be that which is specified in Exhibit C-1, Performance Requirements Summary (PRS) Chart, and that the CONTRACTOR shall be liable to the COUNTY for liquidated damages in said amount. Said amount shall be deducted from the COUNTY'S payment to the CONTRACTOR; and/or

XVII. Exhibit B, Statement of Work/Proposed Program Services, Statement of Work, page 1 is deleted and replaced with Exhibit B, Statement of Work/Proposed Program Services, Statement of Work, page 1 which is attached as Attachment 1.

XVIII. Exhibit B, Statement of Work/Proposed Program Services, Proposed Program Services (PPS), page 1 is deleted and replaced with Exhibit B, Statement of Work/Proposed Program Services, Proposed Program Services Form, page 1 which is attached as Attachment 2.

XIX. Exhibit B-1, Statement of Work/Proposed Program Services Addendum 1 is added as an addendum to Exhibit B, Statement of Work/Proposed Program Services, and is attached as Attachment 3.

XX. Exhibit C, Performance Requirements Summary is deleted in its entirety and replaced with Exhibit C-1, Performance Requirements Summary which is attached as Attachment 4.

XXI. Exhibit D-1, Budget Addendum 1 is added as an addendum to Exhibit D, Budget, and is attached as Attachment 5.

All other terms and conditions of the Contract shall remain in full force and effect.

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COUNTY OF LOS ANGELES
COMMUNITY AND SENIOR SERVICES

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment One to be subscribed by the Director of Community and Senior Services and the CONTRACTOR has subscribed the same through its authorized officer, as of the day, month, and year first written above. The persons signing on behalf of the CONTRACTOR warrant under penalty of perjury that he or she is authorized to bind the CONTRACTOR.

COUNTY OF LOS ANGELES

By_____
Cynthia D. Banks, Director
Community and Senior Services
County of Los Angeles

CONTRACTOR

_____
Contractor's Name (Print)

By _____
Authorized Signature

_____
Name (Print or Type)

_____
Title (Print or Type)

_____
Contractor's Name (Print)

By _____
Authorized Signature

_____
Name (Print or Type)

_____
Title (Print or Type)

_____

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
RAYMOND G. FORTNER, JR., County Counsel

BY_____
Janice Kasai, Deputy County Counsel

ATTACHMENT B

LOS ANGELES COUNTY AREA AGENCY ON AGING
FY 2006-07
ONE-TIME-ONLY FUNDING RECOMMENDATIONS

The funding recommendation exceeds 25% of the original contract amount for the twenty contracted agencies listed below:

	AGENCY	SERVICES	SPA	SUPERVISORIAL DISTRICT(S)	FUNDING TOTAL
1	Antelope Valley COA	Care Management	1	5	$59,356
2	Alzheimer's Association	Caregiver Support Services	4,5,8	2,3,4	$257,170
3	Behavioral Health Services, Inc.	Care Management	8	4	$34,164
4	Bet Tzedek	Legal Assistance	ALL	ALL	$112,529
5	El Monte, City of	Care Management	3	1	$27,056
6	ESCAPA (Chinatown Service Center	Care Management	2,3, 5, 7, 8	ALL	$43,885
7	Gardena, City of	Care Management	8	2	$18,484
8	Heritage Clinic (The Center for Aging Resource)	Alzheimer's Day Care Resource Center	3	5	$45,000
9	Jewish Family Services	Care Management	4	3	$72,087
10	Just Rite Community Programs	Home Base Care	2,6,8	2,3,5	$123,610
11	Little Tokyo Service Center	MENTORS	7	ALL	$59,555
12	Office of Samoan Affairs	Care Management	8	2,4	$31,772
13	Oldtimers Foundation	Congregate Meals, Home Delivered, Telephone Reassurance	6,7	1,2,4	$265,235
14	Pomona Valley Community Services	Caregiver Support Services	3	1,4,5	$51,109
15	San Gabriel Valley YWCA	Care Management	3	1,4,5	$10,475
16	Santa Anita Family Service	Care Management	3	1,4,5	$78,335
17	Santa Clarita Valley COA	Care Management Congregate Meals, Home Delivered Meals, Telephone Reassurance, Home Based Care	2	5	$371,282
18	Special Services for Groups	Care Management	4,6,7,8	1,2,4	$100,000
19	West Covina, City of	Congregate Meals, Home Delivered Meals, Telephone Reassurance	3	1,4,5	$25,568
20	WISE Senior Services	Alzheimer's Day Care Resource Center	ALL	ALL	$49,797
	TOTAL				$1,836,469

ATTACHMENT C

LOS ANGELES COUNTY AREA AGENCY ON AGING
FY 2006-07
ONE-TIME-ONLY FUNDING RECOMMENDATIONS

	AGENCY	SERVICES	SPA	SUPERVISORIAL DISTRICT(S)	FUNDING TOTAL
1	AltaMed health Services	Care Management	4,7	1,4	$29,775
2	Antelope Valley Committee on Aging	Congregate Meals, Home-Delivered Meals, Telephone Reassurance	1	5	$20,101
3	Armenian Relief Society	Care Management	2,3	5	$6,303
4	Behavioral Health Services, Inc.	Home Based Care	8	4	$8,400
5	Burbank, City of	Congregate Meals, Home Delivered Meals	2	5	$15,173
7	Claremont, City of	Congregate Meals	5	3	$6,192
8	Consulting Nutritional Services	Dietary Administrative Support Services	ALL	ALL	$20,375
9	Culver City, City of	Congregate Meals, Home-Delivered Meals, Telephone Reassurance	5	2,3	$29,801
10	Dickinson Community Lighted Schools	Congregate Meals, Home-Delivered Meals, Telephone Reassurance	6	2	$26,572
11	El Monte, City of	Congregate Meals	3	1	$8,623
12	ESCAPA/Chinatown Service Center	Caregiver Support Services, Home Based Care	2,3,5, 6,7,8	ALL	$132,469
13	Food and Nutrition Management	ENHANCE	ALL	ALL	$41,539
14	Gardena, City of	Congregate Meals, Home-Delivered Meals, Telephone Reassurance, Home Based Care	8	2	$7,022
15	Glendale, City of	Congregate Meals, Home-Delivered Meals, Telephone Reassurance Care Management	2	5	$20,152
16	Human Services Association	Congregate Meals, Home-Delivered Meals, Telephone Reassurance, Alzheimer's Day Care Resource Center	6,7	1,4	$108,330
17	Human Services Association/Long Beach	Congregate Meals, Home-Delivered Meals	8	4	$17,124
18	Inglewood, City of	Congregate Meals, Home-Delivered Meals, Telephone Reassurance Care Management	5,8	2	$72,301
19	Jewish Family Services of Los Angeles	Congregate Meals, Home-Delivered Meals, Telephone Reassurance, Alzheimer's Day Care Resource Center	4	3	$34,458
20	Life Steps Foundation	Alzheimer's Day Care Resource Center	8	2	$5,720
21	Norwalk, City of	Home Based Care	7	4	$14,584

ATTACHMENT C

22	Pasadena Hospital Association Ltd. dba Huntington Memorial Hospital/ Huntington Senior Care Network	Care Management	2,3	1,3,4,5	$51,623
23	Pomona, City of	Congregate Meals	3	1	$9,093
24	San Gabriel Valley YWCA	Congregate Meals, Home-Delivered Meals, Telephone Reassurance	3	1,4,5	$115,834
25	Santa Anita Family Services	Caregiver Support Services, Home Based Care	3	1,4,5	$3,797
26	Santa Clarita Valley Committee on Aging	Alzheimer's Day Care Resource Center	2	5	$828
27	Santa Monica, City of	Congregate Meals, Home-Delivered Meals, Telephone Reassurance	5	3	$21,703
28	SCAN	Care Management	6,7,8	2,4	$44,300
29	Southeast Area Social Services Funding Authority/ SASSFA	Congregate Meals, Home-Delivered Meals, Telephone Reassurance, Caregiver Support Services, Home Based Care Care Management	7	1,4	$60,155
30	USC/ Los Angeles Caregiver Resource Center	Caregiver Support Services	ALL	ALL	$17,718
31	Villa Esperanza	Care Management	2,3	1,3,5	$50,000
32	WISE Senior Services	Long-Term Care Ombudsman, Prevention of Elder Abuse, Care Management	ALL	ALL	$33,963
	TOTAL				$1,034,028