COUNTY OF LOS ANGELES
**Public Health**

**JONATHAN E. FIELDING, M.D., M.P.H.**
Director and Health Officer

**JOHN F. SCHUNHOFF, Ph.D.**
Chief Deputy Director

313 North Figueroa Street, Room 909
Los Angeles, California 90012
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**www.lapublichealth.org**

**BOARD OF SUPERVISORS**

**Gloria Molina**
First District

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Second District

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Third District

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**Michael D. Antonovich**
Fifth District

April 17, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**AMENDMENT NO. 1 TO THE NEGOTIATED NET AMOUNT (NNA) AND/OR DRUG/MEDI-CAL AGREEMENT NO. NNA 19 (06/07) WITH THE STATE DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS (All Districts) (3 Votes)**

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Chairman to sign the attached Amendment No. 1, Exhibit I, to the NNA and/or Drug/Medi-Cal (D/MC) Agreement No. NNA 19 (06-07) with the State Department of Alcohol and Drug Programs (SDADP), to increase the funding for Fiscal Year (FY) 2006-07, or year three of a four-year agreement, by $22,693,865, from $93,175,746 to $115,869,611, to support alcohol and drug prevention and treatment programs within Los Angeles County.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

In approving this action, the Board is authorizing the acceptance of an amendment from the SDADP to increase FY 2006-07 funding under the NNA and/or DMC Agreement No. NNA 19 (06/07) (NNA Agreement). SDADP requires Amendment No. 1 to be Board approved and returned by May 1, 2007 for full execution by June 30, 2007.

FISCAL IMPACT/FINANCING:

There are no net County costs associated with this action.

Amendment No. 1 will increase funding for FY 2006-07 by $22,693,865, from $93,175,746 to $115,869,611 ($60,754,097 in Federal Block Grant funds, $22,791,709 in Federal DMC funds, and $32,323,805 in State funds).

The State's revised overall total maximum obligation for the entire four-year NNA Agreement term is being increased from $306,688,241 to $329,382,106 ($102,909,663 for FY 2004-05; $110,602,832 for FY 2005-06; and $115,869,611 for FY 2006-07) to reflect the FY 2006-07 increase of $22,693,865. There was a $542,277 decrease in Federal Block Grant funds, $11,618,071 increase in Federal DMC funds, and $11,618,068 increase in State funds.

Funding for the programs is included in the FY 2006-07 Adopted Budget and will be requested in future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For many years, funding from the State to the County was based on the Los Angeles County Plan for Alcohol and Drug Services (Plan). Senate Bill 627, Chapter 64, Statutes of 1993, amended sections of the Health and Safety Code to establish provisions of law that mandated the NNA Agreement. On November 9, 1993, the Board approved the last Plan required by the SDADP (FY 1993-94) in preparation for the transition to NNA contracting.

The NNA Agreement is based on negotiations between the State and County and determined by mutual agreement regarding dedicated capacity. Both parties may amend or renegotiate the NNA Agreement at any time to reflect changes in levels of funding or dedicated capacity.

On June 1, 2004, the Board approved FY 2004-08 NNA Agreement with the SDADP in the amount of $279,527,238 (with a base award amount for each year of $93,175,746 for FY 2004-05; $93,175,746 for FY 2005-06; and $93,175,746 for FY 2006-07) for a four-year agreement term.

On May 10, 2005, the Board approved Amendment No. 1 for year one (FY 2004-05). This amendment increased the FY 2004-05 State total maximum obligation by $5,547,479, from the base award amount of $93,175,746 to $98,723,225. On September 13, 2005, the Board approved Amendment No. 2 for year one (FY 2004-05). This amendment increased the FY 2004-05 State total maximum obligation by $4,186,438, from $98,723,225 to $102,909,663.

On May 30, 2006, the Board approved Amendment No. 1 for year two (FY 2005-06). This amendment increased the FY 2005-06 State total maximum obligation by $18,332,128, from the base award amount of $93,175,746 to $111,507,874. On September 5, 2006, the Board approved Amendment No. 2 for year two (FY2005-06) to decrease the FY 2005-06 funding by $905,042 from $111,507,874 to $110,602,832.

The recommended Amendment No. 1 for FY 2006-07 (Exhibit I) will increase the year 3 (FY 2006-07) funding by $22,693,865 from the base award amount of $93,175,746 to $115,869,611 funding, the State's total maximum obligation, and incorporate related Exhibit A-1, County Prevention and Treatment Programs Fiscal Summary Reports, Fiscal Detail pages, Negotiated Net Amount Reports, and Contract Boilerplate language.

Funding provided through this Agreement with the State is sufficient to cover all of our contract agreements that are funded through the NNA/DMC Agreement.

Attachment A provides additional information. Attachment B is the Grants Management Statement which the Board instructed all County departments to include in all Board letters for grant awards exceeding $100,000.

County Counsel has approved the attached Amendment No. 1 to the NNA Agreement (Exhibit I) as to form.

CONTRACTING PROCESS:

Since the recommended NNA Amendment provides for allocations of State monies directly to the County, advertisement on the Los Angeles County Online Web Site as a contracting opportunity for alcohol and drug abuse service providers is not appropriate.

This action solely addresses funding provided to the County by the State. The Department is currently processing another action to the Board to renew agreements with all the providers funded by the NNA slated to expire on June 30, 2007, and the provider contracting process is addressed through that action.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Alcohol and drug services will continue uninterrupted to residents throughout Los Angeles County.

When approved, this Department requires three (3) signed copies of the Board's action and four (4) signed and certified copies of the NNA Agreement, Amendment No. 1 face sheets, for transmittal to the State.

Respectfully submitted,

Jonathan E. Fielding, M.D., M.P.H.
Director and Health Officer

JEF:po
BL#00108

Attachments

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

ATTACHMENT A

## SUMMARY OF AMENDMENT

1. TYPE OF SERVICE:

The Negotiated Net Amount (NNA) and Drug/Medi-Cal (DMC) Agreement provides for State Department of Alcohol and Drug Programs funding support for the provision of alcohol and drug services in Los Angeles County.

2. AGENCY ADDRESS AND CONTACT PERSON:

California Department of Alcohol and Drug Programs
1700 K Street, Fourth Floor
Sacramento, California 95814-4037
Attention: Fiscal Management and Accountability Branch
Telephone: (916) 323-5090

3. TERM:

July 1, 2004 through June 30, 2008.

4. FINANCIAL INFORMATION:

The NNA and DMC Agreement funding consists of Federal Block Grant funds, Federal DMC funds, and State General Funds (non-DMC), as follows:

| | Federal Block Grant Funds | Federal DMC Funds | State Funds | Total |
|---|---|---|---|---|
| FY2004-05, Amend No. 2 | $ 61,273,091 | $16,052,238 | $25,584,334 | $102,909,663 |
| FY2005-06, Amend No. 2 | 60,722,014 | 20,174,361 | 29,706,457 | 110,602,832 |
| FY2006-07, Amend No. 1 | 60,754,097 | 22,791,709 | 32,323,805 | 115,869,611 |
| Total | $182,749,202 | $59,018,308 | $87,614,596 | $329,382,106 |

5. GEOGRAPHIC AREA TO BE SERVED:

Countywide

6. ACCOUNTABLE FOR MONITORING AND EVALUATION:

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration.

7. APPROVALS:

| | |
|---|---|
| Public Health: | John F. Schunhoff, Ph.D., Chief Deputy Director |
| Alcohol and Drug Program Administration: | Patrick L. Ogawa, Director |
| Contracts and Grants Division: | Gary T. Izumi, Chief |
| County Counsel (approval as to form): | Eva Vera, Principal Deputy County Counsel |

**Attachment B**

# Los Angeles County Chief Administrative Office
# Grant Management Statement for Grants Exceeding $100,000

Department: PUBLIC HEALTH

Grant Project Title and Description

Amendment No. 1 to the Negotiated Net Amount (NNA) and/or Drug/Medi-Cal Agreement No. NNA 19 (06/07) with the State Department of Alcohol and Drug Programs.

| Funding Agency | Program (Fed. Grant #/State Bill or Code #) | Grant Acceptance Deadline |
|---|---|---|
| Federal Block Grant | CFDA 93.959 | |

Total Amount of Grant Funding: $60,754,097 County Match Requirements N/A

Grant Period: FY 2006-07 Begin Date: July 1, 2006 End Date: June 30, 2007

Number of Personnel Hired Under this Grant: N/A Full Time Part Time

**Obligations Imposed on the County When the Grant Expires**

Will all personnel hired for this program be informed this is a grant funded program? Yes X No ____

Will all personnel hired for this program be placed on temporary ("N") items? Yes X No ____

Is the County obligated to continue this program after the grant expires Yes ____ No X

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services Yes ____ No X

b). Identify other revenue sources Yes X No ____

(Describe) To the extent possible, other available State, Federal, or local funds will be used.

c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. Yes X No ____

Impact of additional personnel on existing space:
N/A

Other requirements not mentioned above N/A

Department Head Signature [signature] Date April 4, 2007

STATE OF CALIFORNIA
# STANDARD AGREEMENT AMENDMENT
STD 213 A (Rev. 6/03)

**EXHIBIT I**

[X] CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 392 Pages

| AGREEMENT NUMBER | AMENDMENT NUMBER |
|---|---|
| NNA19 | 1 (06/07) |
| REGISTRATION NUMBER | |
| | |

1. This Agreement is entered into between the State Agency and Contractor named below:
   STATE AGENCY'S NAME
   Department of Alcohol and Drug Programs (ADP)
   CONTRACTOR'S NAME
   County of Los Angeles
2. The term of this Agreement is: July 1, 2004 through June 30, 2008
3. The maximum amount of this Agreement after this amendment is: $115,869,611 (One hundred fifteen million, eight hundred sixty-nine thousand, six hundred eleven)
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Paragraph 3 of the contract face sheet is amended to increase the FY 2006/07 contract amount by $22,693,865 for a new FY 2006/07 amount as shown in paragraph 3 above.

Paragraph 4 of the contract face sheet is amended to add the following FY 2006/07 documents:

- Exhibit A-1
- County Prevention and Treatment Programs Fiscal Summary Reports
- Fiscal Detail Pages
- Negotiated Net Amount Reports
- Contract Boilerplate language:
  - Exhibit B
  - Exhibit C
  - Exhibit D (applicable only if Drug Medi-Cal)

The effective date of this amendment is July 1, 2006.
All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

**CONTRACTOR**

CONTRACTOR'S NAME *(If other than an individual, state whether a corporation, partnership, etc.)*
County of Los Angeles

BY *(Authorized Signature)*
✍

DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING

**STATE OF CALIFORNIA**

AGENCY NAME
Department of Alcohol and Drug Programs

BY *(Authorized Signature)*
✍

DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING
Arthur Curtright, Manager, Fiscal and Administrative Services Branch

ADDRESS
1700 K Street, Sacramento, CA 95814-4037

**CALIFORNIA**
**Department of General Services**
**Use Only**

[X] Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4

# FISCAL ALLOCATION DETAIL
## DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
2006-07 NNA /Drug Medi-Cal Budget V.1

EXHIBIT A1

Los Angeles County

| | AMOUNTS | TOTALS | PCA/OBJ |
|---|---|---|---|
| *STATE FUNDS 7/1/06-6/30/07 [12 months]* | | | |
| **STATE GENERAL FUNDS** | | | |
| State General Funds - NNA | $1,776,525.00 | | 50610/702.11 |
| State General Funds - D/MC | $22,051,109.00 | | 50612/702.10 |
| TOTAL STATE GENERAL FUNDS | | **$23,827,634.00** | |
| **PERINATAL STATE GENERAL FUNDS** | | | |
| Perinatal State General Funds - NNA | $3,807,569.00 | | 50613/702.21 |
| Perinatal State General Funds - D/MC | $740,600.00 | | 50611/702.20 |
| TOTAL PERINATAL STATE GENERAL FUNDS | | **$4,548,169.00** | |
| **ALL OTHER STATE GENERAL FUNDS** | | | |
| Women's and Children's Residential Treatment Services SGF | $2,369,562.00 | | 50613/702.22 |
| TOTAL ALL OTHER STATE GENERAL FUNDS | | **$2,369,562.00** | |
| **PAROLEE FUNDS** | | | |
| Parolee Services Network Funds | $1,578,440.00 | | 50659/702.18 |
| TOTAL PAROLEE FUNDS | | **$1,578,440.00** | |
| ***TOTAL STATE FUNDS 7/1/06-6/30/07 [12 months]*** | | **$32,323,805.00** | |
| *FEDERAL FUNDS* | | | |
| **SAPT BLOCK GRANT - 93.959 [10/1/05-6/30/07 21 Months] (FFY 2006 award)** | | | |
| SAPT Special Projects - FFY 2006 Award - Supplemental (93.959) | $0.00 | | 50563/702.40 |
| TOTAL SAPT BLOCK GRANT - 93.959 [10/1/05-6/30/07 21 Months] (FFY 2006 award) | | **$0.00** | |
| **SAPT BLOCK GRANT - 93.959 [10/1/06-6/30/08 21 Months] (FFY 2007 award)** | | | |
| Female Offender Treatment Services - FFY 2007 Award (93.959) | $382,098.00 | | 50663/702.40 |
| SAPT Discretionary - FFY 2007 Award (93.959) | $35,853,349.00 | | 50663/702.30 |
| SAPT Adolescent/Youth Treatment Program - FFY 2007 Award (93.959) | $1,597,462.00 | | 50663/702.49 |
| SAPT Friday Night Live - FFY 2007 Award (93.959) | $75,000.00 | | 50662/702.32 |
| SAPT Club Live - FFY 2007 Award (93.959) | $75,000.00 | | 50662/702.33 |
| SAPT Primary Prevention Set-Aside - FFY 2007 Award (93.959) | $12,853,360.00 | | 50662/702.31 |
| SAPT HIV Set-Aside - FFY 2007 Award (93.959) | $3,720,245.00 | | 50663/702.35 |
| SAPT Perinatal Set-Aside - FFY 2007 Award (93.959) | $3,704,357.00 | | 50664/702.36 |
| SAPT Special Projects - FFY 2007 Award (93.959) | $187,500.00 | | various/702.45 |
| SAPT SATTA Funding - FFY 2007 Award(93.959) | $2,305,726.00 | | 50663/702.52 |
| TOTAL SAPT BLOCK GRANT - 93.959 [10/1/06-6/30/08 21 Months] (FFY 2007 award) | | **$60,754,097.00** | |
| **FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]** | | | |
| Drug Medi-Cal (Fed Share Only) | $22,051,109.00 | | 7000/50694/702.10 |
| Perinatal Medi-Cal (Fed Share Only) | $740,600.00 | | 7000/50695/702.20 |
| TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months] | | **$22,791,709.00** | |
| ***TOTAL FEDERAL FUNDS*** | | **$83,545,806.00** | |
| **GRAND TOTAL ALL FUNDS** | | **$115,869,611.00** | |

Summary

Los Angeles County Prevention & Treatment Programs Fiscal Summary(2006-07 NNA /Drug Medi-Cal Budget V.1)

8:20:33 AM, 1/26/2007

| Line | Fund Sources | Support | Primary Prev | Sec Prev | NonResident | Narcotics | Residential | Ancillary | DUI | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | | | | 17,476,008 | 4,575,101 | | | | 22,051,109 |
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | | | | 626,780 | 7,702 | 106,118 | | | 740,600 |
| 40b | Perinatal SGF Drug Medi-Cal | | | | 626,780 | 7,702 | 106,118 | | | 740,600 |
| 41c | Perinatal State General Fund(PSGF) | 380,757 | | | 1,614,422 | | 1,189,393 | 622,997 | | 3,807,569 |
| 41g | Women's and Children's Residential Trmt. Services SGF | | | | 851,612 | | 1,517,950 | | | 2,369,562 |
| 41x | Perinatal State General Fund - Backfill | | | | | | | | | 0 |
| 41y | Perinatal SACPA SGF DMC Backfill | | | | | | | | | 0 |
| 45-06 | Female Offender Treatment Services - FFY 2006 Award | | | | | | 186,084 | | | 186,084 |
| 45-07 | Female Offender Treatment Services - FFY 2007 Award | 95,525 | | | | | 286,573 | | | 382,098 |
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | 144,836 | | | 283,968 | | 1,049,196 | 100,440 | | 1,578,440 |
| 50-06 | SAPT Discretionary - FFY 2006 Award | 404,025 | | | | | 3,636,222 | | | 4,040,247 |
| 50-07 | SAPT Discretionary - FFY 2007 Award | 11,831,338 | | 743,368 | 5,006,782 | 105,545 | 18,142,179 | 24,137 | | 35,853,349 |
| 50a-06 | SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award | | | | | | | | | 0 |
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | 519,176 | | | 480,125 | | 598,161 | | | 1,597,462 |
| 50b-06 | SAPT Friday Night Live - FFY 2006 Award | | 13,309 | | | | | | | 13,309 |
| 50b-07 | SAPT Friday Night Live - FFY 2007 Award | 18,750 | 56,250 | | | | | | | 75,000 |
| 50c-06 | SAPT Club Live - FFY 2006 Award | | 13,309 | | | | | | | 13,309 |
| 50c-07 | SAPT Club Live - FFY 2007 Award | 18,750 | 56,250 | | | | | | | 75,000 |
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | | 2,457,539 | | | | | | | 2,457,539 |
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | 3,213,340 | 9,640,020 | | | | | | | 12,853,360 |
| 51-06 | SAPT HIV Set-Aside - FFY 2006 Award | | | | | | | 62,384 | | 62,384 |
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | 930,061 | | | 364,444 | | | 2,425,740 | | 3,720,245 |
| 52-06 | SAPT Perinatal Set-Aside - FFY 2006 Award | 49,375 | | | 418,931 | | 25,442 | | | 493,748 |
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | 1,203,916 | | | 2,058,659 | | 441,782 | | | 3,704,357 |
| 56-06 | SAPT Special Projects - FFY 2006 Award | 605 | 5,450 | | | | | | | 6,055 |
| 56-06s | SAPT Special Projects - FFY 2006 Award - Supplemental | | | | | | | | | 0 |
| 56-07 | SAPT Special Projects - FFY 2007 Award | 60,938 | 126,562 | | | | | | | 187,500 |
| 58a | EDD-Private Industry Council | | | | | | | | | 0 |
| 59a-06 | SAPT SATTA - Substance Abuse Testing FFY 2006 Award | | | | | | | | | 0 |
| 59a-07 | SAPT SATTA - Substance Abuse Testing FFY 2007 Award | | | | | | | 1,448,661 | | 1,448,661 |
| 59b-06 | SAPT SATTA - Additional Discretionary FFY 2006 Award | | | | | | | | | 0 |
| 59b-07 | SAPT SATTA - Additional Discretionary FFY 2007 Award | 807,004 | | | 50,061 | | | | | 857,065 |
| 70 | SGF Drug Medi-Cal | | | | 17,476,008 | 4,575,101 | | | | 22,051,109 |
| 78 | SACPA State General Fund (SGF) | 8,556,682 | | | 11,329,804 | 252,951 | 10,550,563 | | | 30,690,000 |
| 78a | SACPA Client Fees | | | | 301,805 | | | | | 301,805 |
| 78b | SACPA County Other Funds | | | | | | | | | 0 |
| 78c | SACPA Provider Other Funds | | | | | | | | | 0 |
| 79 | Targeted Case Management/Medi-Cal Administrative Activities | | | | | | | | | 0 |
| 80 | Non-County Revenue | | | | | | | | | 0 |
| 80c | State General Fund | 202,892 | | | | | 1,573,633 | | | 1,776,525 |
| 80e | DSS/CalWORKS SGF | | | | | | | | | 0 |
| 80h | Drug Court Partnership Program Grant | 45,134 | | | 396,345 | | 9,863 | | | 451,342 |
| 80x | State General Fund - Backfill | | | | | | | | | 0 |
| 80y | SACPA SGF DMC Backfill | | | | | | | | | 0 |
| 81c | Required County Match | 64,850 | | | 179,382 | | 307,002 | 69,221 | | 620,455 |
| 82 | County Fund - Other | 3,978,874 | | 7,337,669 | 10,415,780 | | 15,906,665 | | | 37,638,988 |
| 82a | Provider Unrestricted Funds | | | | | | | | | 0 |
| 82b | County Unrestricted Funds | | | | | | | | | 0 |
| 83 | Excess Fees Spent | | | | | | | | | 0 |
| 84 | Fees | | | | | | | | | 0 |
| 85 | Insurance | | | | | | | | | 0 |
| 86 | PC 1463.25 - SB 920 HS 11372.7 - SB 921 | 44,500 | 845,500 | | | | | | | 890,000 |
| 87 | PC 1463.16 - Statham | 78,750 | | | | | 1,484,850 | 11,400 | | 1,575,000 |
| 87c | Statham - Match | | | | | | | | | 0 |
| 88 | Excess DUI Profit/Surplus | | | | | | | | 758,833 | 758,833 |
| 89 | DUI Fees | 756,000 | | | | | | | 17,520,859 | 18,276,859 |
| 89a | PC 1000 Administrative Fees | 86,000 | | | | | | | | 86,000 |
| 90a | Obligated Unexpended State Gen Funds-Prior FY's | | | | | | | | | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 90c | Obligated Unexpended Youth SGF Prior FY's | | | | | | | | | 0 |
| 90d-0405 | Obligated Unexpended Non-Perinatal SGF from FY 2004-05 | | | | | | | | | 0 |
| 90d-0506 | Obligated Unexpended Non-Perinatal SGF from FY 2005-06 | | | | | | | | | 0 |
| 90e-0405 | Obligated Unexpended Perinatal SGF from FY 2004-05 | | | | | | | | | 0 |
| 90e-0506 | Obligated Unexpended Perinatal SGF from FY 2005-06 | | | | | | | | | 0 |
| 90f-0405 | Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY04-05 | | | | | | | | | 0 |
| 90f-0506 | Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06 | | | | | | | | | 0 |
| **91** | **Total By Service Category** | 33,492,078 | 13,214,189 | 8,081,037 | 69,957,696 | 9,524,102 | 57,117,794 | 4,764,980 | 18,279,692 | 214,431,568 |
| 99 | Drug/Medi-Cal County Admin. | 0 | 0 | 0 | 3,624,027 | 836,819 | 21,224 | 0 | 0 | 4,482,070 |

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**
**DRIVING UNDER THE INFLUENCE PROGRAM SERVICES**
**SUMMARY**



**2006-07 NNA /Drug Medi-Cal Budget V.1**

**Los Angeles County**

| Line# (A) | Funding Sources (B) | Total Costs All Providers (C) | Total DUI Fees To County For Admin. & Monitoring All Providers (D) | Net Program Costs (Total Less Fees To County) (E) |
|---|---|---|---|---|
| 80 | Non-County Revenue | 0 | 0 | |
| 80c | State General Fund | 0 | 0 | |
| 81c | Required County Match | 0 | 0 | |
| 82 | County Fund - Other | 0 | 0 | |
| 85 | Insurance | 0 | 0 | |
| 87 | PC 1463.16 - Statham | 0 | 0 | |
| 87c | Statham - Match | 0 | 0 | |
| 88 | Excess DUI Profit/Surplus | 758,833 | 0 | 758,833 |
| 89 | DUI Fees | 18,276,859 | 756,000 | 17,520,859 |
| 90a | Obligated Unexpended State Gen Funds-Prior FY's | 0 | 0 | |
| 90d-0405 | Obligated Unexpended Non-Perinatal SGF from FY 2004-05 | 0 | | |
| 90d-0506 | Obligated Unexpended Non-Perinatal SGF from FY 2005-06 | 0 | | |
| Total | | 19,035,692 | 756,000 | 18,279,692 |

Total Estimated Units of Service : 31,516

Average Cost Per Unit of Service: 580.01

DUI Profit/Suplus (Cost only): $0.00

Excess DUI Profit/Surplus Carry Over (Cost only)$0.00

Column Definition:
Column A: Funding lines applicable under DUI service (service code 90);
Column B: Funding Descriptions;
Column C: D + E;
Column D: Amount for funding line 89 in Support Services (service code 00-09), other cells are set to 0;
Column E: Amounts for funding lines in Service Code 90;

D/MC(Without Private Pay) Los Angeles County Prevention & Treatment Programs Fiscal Summary(2006-07 NNA /Drug Medi-Cal Budget V.1) 8:20:31 AM, 1/26/2007

| Line | Fund Sources | Support | Primary Prev | Sec Prev | NonResident | Narcotics | Residential | Ancillary | DUI | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | | | | 17,476,008 | 4,575,101 | | | | 22,051,109 |
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | | | | 626,780 | 7,702 | 106,118 | | | 740,600 |
| 40b | Perinatal SGF Drug Medi-Cal | | | | 626,780 | 7,702 | 106,118 | | | 740,600 |
| 41c | Perinatal State General Fund(PSGF) | | | | | | | | | 0 |
| 41g | Women's and Children's Residential Trmt. Services SGF | | | | | | | | | 0 |
| 41x | Perinatal State General Fund - Backfill | | | | | | | | | 0 |
| 41y | Perinatal SACPA SGF DMC Backfill | | | | | | | | | 0 |
| 45-06 | Female Offender Treatment Services - FFY 2006 Award | | | | | | | | | 0 |
| 45-07 | Female Offender Treatment Services - FFY 2007 Award | | | | | | | | | 0 |
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | | | | | | | | | 0 |
| 50-06 | SAPT Discretionary - FFY 2006 Award | | | | | | | | | 0 |
| 50-07 | SAPT Discretionary - FFY 2007 Award | | | | | | | | | 0 |
| 50a-06 | SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award | | | | | | | | | 0 |
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | | | | | | | | | 0 |
| 50b-06 | SAPT Friday Night Live - FFY 2006 Award | | | | | | | | | 0 |
| 50b-07 | SAPT Friday Night Live - FFY 2007 Award | | | | | | | | | 0 |
| 50c-06 | SAPT Club Live - FFY 2006 Award | | | | | | | | | 0 |
| 50c-07 | SAPT Club Live - FFY 2007 Award | | | | | | | | | 0 |
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | | | | | | | | | 0 |
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | | | | | | | | | 0 |
| 51-06 | SAPT HIV Set-Aside - FFY 2006 Award | | | | | | | | | 0 |
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | | | | | | | | | 0 |
| 52-06 | SAPT Perinatal Set-Aside - FFY 2006 Award | | | | | | | | | 0 |
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | | | | | | | | | 0 |
| 56-06 | SAPT Special Projects - FFY 2006 Award | | | | | | | | | 0 |
| 56-06s | SAPT Special Projects - FFY 2006 Award - Supplemental | | | | | | | | | 0 |
| 56-07 | SAPT Special Projects - FFY 2007 Award | | | | | | | | | 0 |
| 58a | EDD-Private Industry Council | | | | | | | | | 0 |
| 59a-06 | SAPT SATTA - Substance Abuse Testing FFY 2006 Award | | | | | | | | | 0 |
| 59a-07 | SAPT SATTA - Substance Abuse Testing FFY 2007 Award | | | | | | | | | 0 |
| 59b-06 | SAPT SATTA - Additional Discretionary FFY 2006 Award | | | | | | | | | 0 |
| 59b-07 | SAPT SATTA - Additional Discretionary FFY 2007 Award | | | | | | | | | 0 |
| 70 | SGF Drug Medi-Cal | | | | 17,476,008 | 4,575,101 | | | | 22,051,109 |
| 78 | SACPA State General Fund (SGF) | | | | | | | | | 0 |
| 78a | SACPA Client Fees | | | | | | | | | 0 |
| 78b | SACPA County Other Funds | | | | | | | | | 0 |
| 78c | SACPA Provider Other Funds | | | | | | | | | 0 |
| 79 | Targeted Case Management/Medi-Cal Administrative Activities | | | | | | | | | 0 |
| 80 | Non-County Revenue | | | | | | | | | 0 |
| 80c | State General Fund | | | | | | | | | 0 |
| 80e | DSS/CalWORKS SGF | | | | | | | | | 0 |
| 80h | Drug Court Partnership Program Grant | | | | | | | | | 0 |
| 80x | State General Fund - Backfill | | | | | | | | | 0 |
| 80y | SACPA SGF DMC Backfill | | | | | | | | | 0 |
| 81c | Required County Match | | | | | | | | | 0 |
| 82 | County Fund - Other | | | | | | | | | 0 |
| 82a | Provider Unrestricted Funds | | | | | | | | | 0 |
| 82b | County Unrestricted Funds | | | | | | | | | 0 |
| 83 | Excess Fees Spent | | | | | | | | | 0 |
| 84 | Fees | | | | | | | | | 0 |
| 85 | Insurance | | | | | | | | | 0 |
| 86 | PC 1463.25 - SB 920 HS 11372.7 - SB 921 | | | | | | | | | 0 |
| 87 | PC 1463.16 - Statham | | | | | | | | | 0 |
| 87c | Statham - Match | | | | | | | | | 0 |
| 88 | Excess DUI Profit/Surplus | | | | | | | | | 0 |
| 89 | DUI Fees | | | | | | | | | 0 |
| 89a | PC 1000 Administrative Fees | | | | | | | | | 0 |
| 90a | Obligated Unexpended State Gen Funds-Prior FY's | | | | | | | | | 0 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 90c | Obligated Unexpended Youth SGF Prior FY's | | | | | | | | | 0 |
| 90d-0405 | Obligated Unexpended Non-Perinatal SGF from FY 2004-05 | | | | | | | | | 0 |
| 90d-0506 | Obligated Unexpended Non-Perinatal SGF from FY 2005-06 | | | | | | | | | 0 |
| 90e-0405 | Obligated Unexpended Perinatal SGF from FY 2004-05 | | | | | | | | | 0 |
| 90e-0506 | Obligated Unexpended Perinatal SGF from FY 2005-06 | | | | | | | | | 0 |
| 90f-0405 | Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY04-05 | | | | | | | | | 0 |
| 90f-0506 | Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY05-06 | | | | | | | | | 0 |
| **91** | **Total By Service Category** | 0 | 0 | 0 | 36,205,576 | 9,165,606 | 212,236 | 0 | 0 | 45,583,418 |
| 99 | Drug/Medi-Cal County Admin. | | | | 3,624,027 | 836,819 | 21,224 | | | 4,482,070 |

Fiscal Detail Report

# SUPPORT SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196762 **The Regents of the University of California Los Angeles**
1640 South Sepulveda Boulevard, Suite 200 Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 04 Research and Evaluation

Desc:Evaluation Services
Units: 7,625 Hours
Cost Per Unit: 39.21

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $179,000 |
| 78 | SACPA State General Fund (SGF) | $120,000 |
| | Total: | $299,000 |

SACPA Hours:7625

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**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 00 County Support

Desc:COUNTY
Units: 291,120 Hours
Cost Per Unit: 49.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $404,025 |
| 50-07 | SAPT Discretionary - FFY 2007 Award | $2,689,001 |
| 56-06 | SAPT Special Projects - FFY 2006 Award | $605 |
| 56-07 | SAPT Special Projects - FFY 2007 Award | $14,063 |
| 59b-07 | SAPT SATTA - Additional Discretionary FFY 2007 Award | $230,573 |
| 78 | SACPA State General Fund (SGF) | $8,436,682 |
| 80c | State General Fund | $174,848 |
| 80h | Drug Court Partnership Program Grant | $45,134 |
| 81c | Required County Match | $19,428 |
| 82 | County Fund - Other | $1,424,994 |
| 86 | PC 1463.25 - SB 920 HS 11372.7 - SB 921 | $44,500 |
| 87 | PC 1463.16 - Statham | $78,750 |
| 89 | DUI Fees | $756,000 |
| 89a | PC 1000 Administrative Fees | $86,000 |
| | Total: | $14,404,603 |

SACPA Hours:186088

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Program Code : 2 Parolee

Service Code : 00 County Support

Desc:COUNTY ADMIN
Units: 2,927 Hours
Cost Per Unit: 49.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $144,836 |
| | Total: | $144,836 |

# SUPPORT SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 3 Perinatal

Service Code : 00 County Support

Desc:ADMIN
Units: 15,163 Hours
Cost Per Unit: 49.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $380,757 |
| 52-06 | SAPT Perinatal Set-Aside - FFY 2006 Award | $49,375 |
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $277,827 |
| 81c | Required County Match | $42,306 |
| | Total: | $750,265 |

Program Code : 4 Alco/Drug-other1

Service Code : 00 County Support

Desc:State Data Infrastru
Units: 693 Hours
Cost Per Unit: 44.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 80c | State General Fund | $28,044 |
| 81c | Required County Match | $3,116 |
| | Total: | $31,160 |

Program Code : 5 Alco/Drug-other2

Service Code : 00 County Support

Desc:GR ADMIN
Units: 7,668 Hours
Cost Per Unit: 49.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $379,425 |
| | Total: | $379,425 |

Program Code : 6 Alco/Drug-other3

Service Code : 00 County Support

Desc:DCFS ADMIN
Units: 6,649 Hours
Cost Per Unit: 48.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $322,427 |
| | Total: | $322,427 |

# SUPPORT SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 14 NNA Calwks

Service Code : 00 County Support

Desc:CW ADMIN
Units: 37,430 Hours
Cost Per Unit: 49.48

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $1,852,028 |
| | Total: | $1,852,028 |

Program Code : 20 Adolescent/Youth Treatment

Service Code : 00 County Support

Desc:ADOLESCENT ADMIN
Units: 2,422 Hours
Cost Per Unit: 49.47

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | $119,810 |
| | Total: | $119,810 |

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:Cost Efficiencies
Units: 299,399 n/a
Cost Per Unit: 50.73

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 45-07 | Female Offender Treatment Services - FFY 2007 Award | $95,525 |
| 50-07 | SAPT Discretionary - FFY 2007 Award | $8,963,337 |
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | $399,366 |
| 50b-07 | SAPT Friday Night Live - FFY 2007 Award | $18,750 |
| 50c-07 | SAPT Club Live - FFY 2007 Award | $18,750 |
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $3,213,340 |
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | $930,061 |
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $926,089 |
| 56-07 | SAPT Special Projects - FFY 2007 Award | $46,875 |
| 59b-07 | SAPT SATTA - Additional Discretionary FFY 2007 Award | $576,431 |
| | Total: | $15,188,524 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190002 **Alcoholism Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702361A ADPS
Units: 5,683 Hours
Cost Per Unit: 21.42

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $121,722 |
| | Total: | $121,722 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H702361C CPRP
Units: 2,363 Hours
Cost Per Unit: 35.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $30,429 |
| 56-06 | SAPT Special Projects - FFY 2006 Award | $1,426 |
| 56-07 | SAPT Special Projects - FFY 2007 Award | $52,819 |
| | Total: | $84,674 |

**Provider:** 190029 **California Hispanic Commission**
13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702263J CPRP
Units: 2,959 Hours
Cost Per Unit: 37.44

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $110,791 |
| | Total: | $110,791 |

**Provider:** 190044 **Clare Foundation, Inc.**
1871-9th Street Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702247B CPRP
Units: 14,280 Hours
Cost Per Unit: 26.21

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $231,021 |
| 86 | PC 1463.25 - SB 920 HS 11372.7 - SB 921 | $143,253 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190044 **Clare Foundation, Inc.**
1871-9th Street Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702247B CPRP
Units: 14,280 Hours
Cost Per Unit: 26.21

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $374,274 |

**Provider:** 190052 **Haven House Inc.**
670 South Marengo Avenue Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700859 ADPS
Units: 5,997 Hours
Cost Per Unit: 27.28

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $163,605 |
| | Total: | $163,605 |

**Provider:** 190081 **The Mini Twelve Step House, Incorporated**
200 North Long Beach Boulevard Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702308A CPRP
Units: 6,675 Hours
Cost Per Unit: 31.15

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $207,940 |
| | Total: | $207,940 |

**Provider:** 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801606B CPRP
Units: 3,956 Hours
Cost Per Unit: 38.50

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $152,303 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801606B CPRP
Units: 3,956 Hours
Cost Per Unit: 38.50

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $152,303 |

**Provider:** 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702279A CPRP
Units: 1,312 Hours
Cost Per Unit: 51.01

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $66,926 |
| | Total: | $66,926 |

**Provider:** 190092 **People In Progress Inc.**
1636 West 8th Street, Suite 103 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702279B CPRP
Units: 5,636 Hours
Cost Per Unit: 37.39

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $210,709 |
| | Total: | $210,709 |

**Provider:** 190117 **Volunteers of America of Los Angeles**
543 South Crocker Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702148B CPRP
Units: 15,645 Hours
Cost Per Unit: 25.59

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $40,342 |
| 86 | PC 1463.25 - SB 920 HS 11372.7 - SB 921 | $360,007 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190117 **Volunteers of America of Los Angeles**
543 South Crocker Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702148B CPRP
Units: 15,645 Hours
Cost Per Unit: 25.59

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $400,349 |

**Provider:** 190131 **Alcoholism Council-Antelope Valley/NCA**
38345 30th Street East, Suite B-2 Palmdale, 93550

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702208A
Units: 1,496 Hours
Cost Per Unit: 35.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $52,359 |
| | Total: | $52,359 |

Service Code : 16 Community-Based Process

Desc:H702208C AITRP-NR
Units: 1,705 Hours
Cost Per Unit: 40.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $68,195 |
| | Total: | $68,195 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H702208A
Units: 1,909 Hours
Cost Per Unit: 34.99

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $66,798 |
| | Total: | $66,798 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190132 **Alcoholism Council-West Area/NCA**
1424 4th Street, Suite 205 Santa Monica, 90401

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702130A CPRP
Units: 1,403 Hours
Cost Per Unit: 40.31

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $56,560 |
| | Total: | $56,560 |

**Provider:** 190145 **Bridge Focus, Inc.**
14418 Chase Street #205 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702388B CPRP
Units: 3,466 Hours
Cost Per Unit: 37.22

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $128,995 |
| | Total: | $128,995 |

Service Code : 16 Community-Based Process

Desc:H702388A ADPS
Units: 9,441 Hours
Cost Per Unit: 19.34

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $182,583 |
| | Total: | $182,583 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H702388C CPRP
Units: 1,661 Hours
Cost Per Unit: 41.42

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $68,800 |
| | Total: | $68,800 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190145 **Bridge Focus, Inc.**
14418 Chase Street #205 Panorama City, 91402

Program Code : 5 Alco/Drug-other2

Service Code : 13 Education

Desc:H702388D CPRP
Units: 554 Hours
Cost Per Unit: 41.55

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $23,020 |
| | Total: | $23,020 |

**Provider:** 190150 **California Women's Commission on Alcoholism**
1010 Sycamore Avenue, Suite 211 South Pasadena, 91030

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702154A CPRP
Units: 884 Hours
Cost Per Unit: 44.99

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $39,775 |
| | Total: | $39,775 |

Service Code : 16 Community-Based Process

Desc:H702154C ADCP
Units: 4,069 Hours
Cost Per Unit: 11.65

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $14,226 |
| 56-07 | SAPT Special Projects - FFY 2007 Award | $33,179 |
| | Total: | $47,405 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H702154B CPRP
Units: 1,230 Hours
Cost Per Unit: 44.99

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $55,341 |
| | Total: | $55,341 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 190155 **Cambodian Association of America**
2390 Pacific Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702122A
Units: 800 Hours
Cost Per Unit: 43.04

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $34,434 |
| | Total: | $34,434 |

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Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H702122B CPRP
Units: 2,001 Hours
Cost Per Unit: 41.24

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $82,525 |
| | Total: | $82,525 |

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**Provider:** 190160 **Casa De Hermandad**
5251 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702249A CPRP
Units: 6,409 Hours
Cost Per Unit: 35.51

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $227,574 |
| | Total: | $227,574 |

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**Provider:** 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702299A CPRP
Units: 7,995 Hours
Cost Per Unit: 29.55

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $138,683 |
| 86 | PC 1463.25 - SB 920 HS 11372.7 - SB 921 | $97,574 |
| | Total: | $236,257 |

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# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190170 **City of Pasadena Recovery Center**
1845 North Fair Oaks Avenue, Room 1508 Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700791A CPRP
Units: 6,288 Hours
Cost Per Unit: 37.17

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $233,719 |
| | Total: | $233,719 |

**Provider:** 190175 **El Centro del Pueblo**
1141 West 6th Street Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702352A CPRP
Units: 1,524 Hours
Cost Per Unit: 33.97

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $51,767 |
| | Total: | $51,767 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H702352B CPRP
Units: 3,237 Hours
Cost Per Unit: 27.30

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $88,362 |
| | Total: | $88,362 |

**Provider:** 190180 **Indian Alcoholism Commission of Los Angeles Inc.**
1125 West 6th Street, Suite 303 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702250A CPRP
Units: 1,572 Hours
Cost Per Unit: 32.70

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $51,401 |
| | Total: | $51,401 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190185 **Jewish Family Service of Los Angeles**
6505 Wilshire Boulevard, Suite 500 Los Angeles, 90048

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702146A CPRP
Units: 1,031 Hours
Cost Per Unit: 79.39

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $81,847 |
| | Total: | $81,847 |

**Provider:** 190190 **Los Angeles Gay & Lesbian Community Svcs Center**
1625 North Schrader Boulevard Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H801643A ADPS
Units: 5,617 Hours
Cost Per Unit: 18.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $104,986 |
| | Total: | $104,986 |

**Provider:** 190191 **Los Angeles Gay & Lesbian Community Services Center**
1625 North Schrader Boulevard Los Angeles, 90028

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801643B CPRP
Units: 2,556 Hours
Cost Per Unit: 32.02

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $81,847 |
| | Total: | $81,847 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H801643C CPRP
Units: 3,084 Hours
Cost Per Unit: 33.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $43,967 |
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $59,790 |
| | Total: | $103,757 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190195 **MJB Transitional Recovery, Inc**
11152-11156 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702384A CPRP
Units: 7,541 Hours
Cost Per Unit: 24.02

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $181,139 |
| | Total: | $181,139 |

**Provider:** 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702136A CPRP
Units: 4,162 Hours
Cost Per Unit: 34.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $145,570 |
| | Total: | $145,570 |

**Provider:** 190203 **NCADD of The San Fernando, Inc.**
6640 Van Nuys Boulevard, Suite C Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702171B CPRP
Units: 2,367 Hours
Cost Per Unit: 39.15

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $92,672 |
| | Total: | $92,672 |

**Provider:** 190204 **NCADD of The San Fernando, Inc.**
20655 Soledad Canyon Road #16 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702171A CPRP
Units: 1,499 Hours
Cost Per Unit: 38.90

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $58,307 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190204 **NCADD of The San Fernando, Inc.**
20655 Soledad Canyon Road #16 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702171A CPRP

Units: 1,499 Hours

Cost Per Unit: 38.90

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $58,307 |

**Provider:** 190210 **Northeast Valley Health Corporation**
1161 North Maclay Avenue, Suite B San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801641A CPRP

Units: 2,237 Hours

Cost Per Unit: 39.51

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $88,387 |
| | Total: | $88,387 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H801641B CPRP

Units: 3,558 Hours

Cost Per Unit: 34.54

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $122,907 |
| | Total: | $122,907 |

**Provider:** 190220 **Social Model Recovery Sytems, Inc.**
1245 East Walnut #117 Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702235B CPRP

Units: 950 Hours

Cost Per Unit: 26.19

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $24,884 |
| | Total: | $24,884 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190220 **Social Model Recovery Sytems, Inc.**
1245 East Walnut #117 Pasadena, 91106

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H702235C CPRP
Units: 1,823 Hours
Cost Per Unit: 26.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $48,302 |
| | Total: | $48,302 |

**Provider:** 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801623C CPRP
Units: 3,053 Hours
Cost Per Unit: 46.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $140,436 |
| | Total: | $140,436 |

**Provider:** 190226 **SPIRITT Family Services**
147 South 6th Avenue La Puente, 91746

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H801625E
Units: 3,093 Hours
Cost Per Unit: 25.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $35,604 |
| 56-06 | SAPT Special Projects - FFY 2006 Award | $4,024 |
| 56-07 | SAPT Special Projects - FFY 2007 Award | $40,564 |
| | Total: | $80,192 |

**Provider:** 190227 **SPIRITT Family Services, Inc. - Glendora**
1505 South Sunflower Avenue Glendora, 91740

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801625A CPRP
Units: 1,486 Hours
Cost Per Unit: 45.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $68,336 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190227 **SPIRITT Family Services, Inc. - Glendora**
1505 South Sunflower Avenue Glendora, 91740

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801625A CPRP
Units: 1,486 Hours
Cost Per Unit: 45.99

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $68,336 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H801625B CPRP
Units: 2,725 Hours
Cost Per Unit: 45.99

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $80,923 |
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $44,410 |
| | Total: | $125,333 |

**Provider:** 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702390A CPRP
Units: 956 Hours
Cost Per Unit: 23.93

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $22,874 |
| | Total: | $22,874 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H702390B CPRP
Units: 2,500 Hours
Cost Per Unit: 24.94

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $62,357 |
| | Total: | $62,357 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190250 **Watts Health Foundation, Inc.**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700703A CPRP
Units: 4,373 Hours
Cost Per Unit: 35.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $71,284 |
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $81,783 |
| | Total: | $153,067 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700103B ADPS
Units: 4,977 Hours
Cost Per Unit: 29.05

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $48,730 |
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $95,865 |
| | Total: | $144,595 |

**Provider:** 190320 **Korean Youth & Community Center**
680 South Wilton Place Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702156A CPRP
Units: 1,300 Hours
Cost Per Unit: 30.91

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $40,182 |
| | Total: | $40,182 |

**Provider:** 190325 **New Directions for Youth, Inc.**
7400 Van Nuys Boulevard, Suite 203 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702383B CPRP
Units: 1,057 Hours
Cost Per Unit: 25.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $26,422 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190325 **New Directions for Youth, Inc.**
7400 Van Nuys Boulevard, Suite 203 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education — Desc:H702383B CPRP

Units: 1,057 Hours
Cost Per Unit: 25.00

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $26,422 |

Service Code : 16 Community-Based Process — Desc:H702383A ADPS

Units: 2,921 Hours
Cost Per Unit: 31.25

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $91,294 |
| | Total: | $91,294 |

**Provider:** 190340 **Los Angeles County Office of Education**
9300 Imperial Highway, #284 Downey, 90242

Program Code : 1 Alcohol/Drug

Service Code : 14 Alternatives — Desc:H701370B ARSTP

Units: 2,417 Hours
Cost Per Unit: 81.08

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $195,973 |
| | Total: | $195,973 |

Program Code : 4 Alco/Drug-other1

Service Code : 14 Alternatives — Desc:H701370A ARSTP

Units: 2,996 Hours
Cost Per Unit: 81.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 50b-06 | SAPT Friday Night Live - FFY 2006 Award | $13,309 |
| 50b-07 | SAPT Friday Night Live - FFY 2007 Award | $56,250 |
| 50c-06 | SAPT Club Live - FFY 2006 Award | $13,309 |
| 50c-07 | SAPT Club Live - FFY 2007 Award | $56,250 |
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $103,694 |
| | Total: | $242,812 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190345 **Community Coalition for Substance Abuse Prevention&Treatment**
8101 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702230B CPRP
Units: 868 Hours
Cost Per Unit: 35.01

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $30,385 |
| | Total: | $30,385 |

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H702230A ADPS
Units: 6,054 Hours
Cost Per Unit: 22.21

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $134,467 |
| | Total: | $134,467 |

**Provider:** 190350 **Clinic Monsenor Oscar A Romero**
318 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702153A CPRP
Units: 4,365 Hours
Cost Per Unit: 29.60

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $129,208 |
| | Total: | $129,208 |

Service Code : 16 Community-Based Process

Desc:H702153B ADPS
Units: 5,804 Hours
Cost Per Unit: 24.12

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $139,981 |
| | Total: | $139,981 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702224C ADPS
Units: 5,638 Hours
Cost Per Unit: 21.59

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $121,722 |
| | Total: | $121,722 |

**Provider:** 191910 **City of Long Beach , A Municipal Corporation**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212616-3A CPRP
Units: 5,727 Hours
Cost Per Unit: 58.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $92,132 |
| 86 | PC 1463.25 - SB 920 HS 11372.7 - SB 921 | $244,666 |
| | Total: | $336,798 |

**Provider:** 191911 **City of Long Beach DHHS STARS Program**
6335 Myrtle Avenue Long Beach, 90805

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700162-1A ADPS
Units: 6,363 Hours
Cost Per Unit: 22.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $139,981 |
| | Total: | $139,981 |

**Provider:** 191921 **Behavioral Health Services, Inc.**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702260C ADPSP
Units: 6,622 Hours
Cost Per Unit: 20.70

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $137,083 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191921 **Behavioral Health Services, Inc.**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702260C ADPSP
Units: 6,622 Hours
Cost Per Unit: 20.70

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $137,083 |

**Provider:** 191931 **People Coordinated Services of Southern California**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801664B CPRP
Units: 3,420 Hours
Cost Per Unit: 51.45

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $175,959 |
| | Total: | $175,959 |

Service Code : 16 Community-Based Process

Desc:H801664A ADPS
Units: 5,744 Hours
Cost Per Unit: 24.37

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $139,981 |
| | Total: | $139,981 |

**Provider:** 191960 **California Hispanic Commission on Alcohol and Drug Abuse**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702263I CPRP
Units: 3,847 Hours
Cost Per Unit: 31.52

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $121,244 |
| | Total: | $121,244 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191960 **California Hispanic Commission on Alcohol and Drug Abuse**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702263E ADPS

Units: 9,265 Hours
Cost Per Unit: 23.99

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $222,264 |
| | Total: | $222,264 |

**Provider:** 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702260A AITRP-NR

Units: 2,897 Hours
Cost Per Unit: 62.44

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $180,889 |
| | Total: | $180,889 |

**Provider:** 191971 **Verdugo Mental Health Clinic**
1540 East Colorado Street Glendale, 91205

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702125A CPRP

Units: 2,963 Hours
Cost Per Unit: 34.09

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $101,008 |
| | Total: | $101,008 |

**Provider:** 191986 **Los Angeles Youth Network**
1550 North Gower Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702246A ADPS

Units: 2,809 Hours
Cost Per Unit: 28.26

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $79,384 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191986 **Los Angeles Youth Network**
1550 North Gower Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702246A ADPS
Units: 2,809 Hours
Cost Per Unit: 28.26

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $79,384 |

**Provider:** 191988 **Social Model Recovery Systems, Inc.**
23701 East Fork Road Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:DSK2254
Units: 2,733 Hours
Cost Per Unit: 47.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $128,987 |
| | Total: | $128,987 |

Service Code : 16 Community-Based Process

Desc:DSK 2258
Units: 2,741 Hours
Cost Per Unit: 47.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $129,371 |
| | Total: | $129,371 |

Program Code : 4 Alco/Drug-other1

Service Code : 15 Problem Identification and Referral

Desc:DSK 2257
Units: 1,224 Hours
Cost Per Unit: 47.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $57,755 |
| | Total: | $57,755 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191995 **Children's Hospital of Los Angeles**
4650 Sunset Boulevard MS#2 Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300540A AITRP-NR
Units: 2,575 Hours
Cost Per Unit: 77.21

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $198,818 |
| | Total: | $198,818 |

**Provider:** 196705 **Volunteers of America**
11325 South Central Avenue Los Angeles, 90059

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702148A ADPS
Units: 3,481 Hours
Cost Per Unit: 27.62

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $56,997 |
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $39,149 |
| | Total: | $96,146 |

**Provider:** 196721 **City of Inglewood**
1621 Centinela Avenue Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702232A ADPS
Units: 2,541 Hours
Cost Per Unit: 47.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $121,185 |
| | Total: | $121,185 |

**Provider:** 196722 **City of Redondo Beach**
320 Knob Hill Redondo Beach, 90277

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700069A ADPS
Units: 3,556 Hours
Cost Per Unit: 34.23

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $121,722 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196722 **City of Redondo Beach**
320 Knob Hill Redondo Beach, 90277

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700069A ADPS
Units: 3,556 Hours
Cost Per Unit: 34.23

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $121,722 |

**Provider:** 196723 **Day One**
175 North Euclid Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702229A ADPS
Units: 5,645 Hours
Cost Per Unit: 24.69

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $139,363 |
| | Total: | $139,363 |

**Provider:** 196725 **Los Angeles Free Clinic (The)**
6043 Hollywood Boulevard Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702238A ADPS
Units: 4,190 Hours
Cost Per Unit: 29.05

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $121,722 |
| | Total: | $121,722 |

**Provider:** 196726 **Pacific Clinics**
9353 East Valley Boulevard Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702360B ADPS
Units: 6,109 Hours
Cost Per Unit: 34.37

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $209,972 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196726 **Pacific Clinics**
9353 East Valley Boulevard Rosemead, 91770
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H702360B ADPS
Units: 6,109 Hours
Cost Per Unit: 34.37

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $209,972 |

**Provider:** 196727 **Pueblo Y Salud, Inc.**
1024 North Maclay Avenue, Suite M-13 San Fernando, 91340
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H702121A ADPS
Units: 8,309 Hours
Cost Per Unit: 22.28

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $185,124 |
| | Total: | $185,124 |

**Provider:** 196728 **San Fernando Valley Partnership, Inc.**
1131 Cellis Street San Fernando, 91340
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H702108A ADPS
Units: 3,906 Hours
Cost Per Unit: 40.37

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $157,692 |
| | Total: | $157,692 |

**Provider:** 196729 **Search to Involve Phillipino Americans**
3200 West Temple Street Los Angeles, 90026
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process
Desc:H801594A ADPS
Units: 3,672 Hours
Cost Per Unit: 25.06

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $92,026 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196729 **Search to Involve Phillipino Americans**
3200 West Temple Street Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H801594A ADPS
Units: 3,672 Hours
Cost Per Unit: 25.06

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $92,026 |

**Provider:** 196732 **Social Model Recovery System, Inc.**
804 East 6th Street Los Angeles, 90021

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702235A ADPS
Units: 2,939 Hours
Cost Per Unit: 48.74

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $143,240 |
| | Total: | $143,240 |

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H702170A TTAA
Units: 1,431 Hours
Cost Per Unit: 42.35

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $60,596 |
| | Total: | $60,596 |

**Provider:** 196753 **SPIRITT Family Services, Inc.**
9401 South Painter Avenue Whittier, 90605

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H801625F ADPS
Units: 7,265 Hours
Cost Per Unit: 25.02

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $181,778 |
| | Total: | $181,778 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196761 **United American Indian Involvement, Inc.**
1125 West 6th Street, Suite 400 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702382A CPRP

Units: 1,204 Hours
Cost Per Unit: 21.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $26,422 |
| | Total: | $26,422 |

**Provider:** 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702231A AITRP-NR

Units: 896 Hours
Cost Per Unit: 80.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $72,407 |
| | Total: | $72,407 |

**Provider:** 196793 **Shields for Families Project**
12714 South Avalon Boulevard Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702205E AITRP-NR

Units: 1,707 Hours
Cost Per Unit: 80.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $136,552 |
| | Total: | $136,552 |

**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc:DSH 2562

Units: 1,224 Hours
Cost Per Unit: 47.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $57,755 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc:DSH 2562
Units: 1,224 Hours
Cost Per Unit: 47.19

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $57,755 |

**Provider:** 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801648C TTAD
Units: 2,054 Hours
Cost Per Unit: 64.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $132,413 |
| | Total: | $132,413 |

Service Code : 16 Community-Based Process

Desc:H801648A ADPS
Units: 5,187 Hours
Cost Per Unit: 21.21

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $110,012 |
| | Total: | $110,012 |

**Provider:** 196937 **Los Angeles County Sheriff's Department (S.T.A.R. Unit)**
11515 South Colima Road Building D-111 Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc:DSK 1905
Units: 3,345 Hours
Cost Per Unit: 65.77

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $220,000 |
| | Total: | $220,000 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702256E ADPS

Units: 4,012 Hours
Cost Per Unit: 34.39

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $137,982 |
| | Total: | $137,982 |

**Provider:** 196957 **Santa Anita Family Services**
121 South Santa Anita Street San Gabriel, 91776

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801615A CPRP

Units: 2,508 Hours
Cost Per Unit: 29.52

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $74,047 |
| | Total: | $74,047 |

**Provider:** 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702243A CPRP

Units: 3,514 Hours
Cost Per Unit: 39.73

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $139,609 |
| | Total: | $139,609 |

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H702243B CPRP

Units: 2,959 Hours
Cost Per Unit: 38.74

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $114,618 |
| | Total: | $114,618 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196992 **Shields for Families Project, Inc.**
1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process — Desc:H702205D ADPS

Units: 3,616 Hours
Cost Per Unit: 29.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $106,308 |
| | Total: | $106,308 |

**Provider:** 197054 **Didi Hirsch Psychiatric Service**
12420 Venice Boulevard, Suite 200 Los Angeles, 90066

Program Code : 1 Alcohol/Drug

Service Code : 13 Education — Desc:H702206C CPRP

Units: 2,161 Hours
Cost Per Unit: 33.55

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $72,501 |
| | Total: | $72,501 |

Service Code : 16 Community-Based Process — Desc:H702206A ADPS

Units: 5,260 Hours
Cost Per Unit: 26.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $138,030 |
| | Total: | $138,030 |

**Provider:** 197066 **Valley Women's Center, Inc.**
21515 Vanowen Street, Suite 114 Canoga Park, 91303

Program Code : 1 Alcohol/Drug

Service Code : 13 Education — Desc:H702233A CPRP

Units: 4,550 Hours
Cost Per Unit: 29.55

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $77,069 |
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $57,384 |
| | Total: | $134,453 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197155 **Juvenile Asistance Diversion Effort**
3071 Firestone Boulevard South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702129A ADPS
Units: 1,374 Hours
Cost Per Unit: 33.04

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $45,393 |
| | Total: | $45,393 |

**Provider:** 199251 **Twin Palms Recovery Center, Inc.**
218 North Glendora Avenue City of Industry, 91744

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H702139A CPRP
Units: 3,986 Hours
Cost Per Unit: 42.07

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-06 | SAPT Primary Prev. Set-Aside - FFY 2006 Award | $167,689 |
| | Total: | $167,689 |

**Provider:** 199256 **Child and Family Center-Santa Clarita**
27225 Camp Plenty Road #1 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H702149A AITRP-NR
Units: 819 Hours
Cost Per Unit: 101.15

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $82,840 |
| | Total: | $82,840 |

**Provider:** 199258 **Pacific Clinics**
255 Foothill Boulevard Pasadena, 91107

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H702360A AITRP-NR
Units: 3,887 Hours
Cost Per Unit: 60.39

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $234,753 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 199258 **Pacific Clinics**
255 Foothill Boulevard Pasadena, 91107

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H702360A AITRP-NR
Units: 3,887 Hours
Cost Per Unit: 60.39

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $234,753 |

**Provider:** 199260 **Helpline Youth Counseling, Inc.**
11849 Firestone Boulevard Norwalk, 90650

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H702128A AITRP-NR
Units: 3,224 Hours
Cost Per Unit: 38.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $125,567 |
| | Total: | $125,567 |

**Provider:** 199262 **His Sheltering Arms, Inc.**
11101 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H801634 CPRP
Units: 3,366 Hours
Cost Per Unit: 30.76

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $103,541 |
| | Total: | $103,541 |

**Provider:** 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H300546B AITRP-NR
Units: 3,127 Hours
Cost Per Unit: 72.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 50d-07 | SAPT Primary Prev. Set-Aside - FFY 2007 Award | $227,805 |

# PRIMARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H300546B AITRP-NR

Units: 3,127 Hours

Cost Per Unit: 72.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $227,805 |

# SECONDARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191921 **Behavioral Health Services, Inc.**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H702261C CASC
Units: 1,156 Hours
Cost Per Unit: 71.47

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $82,615 |
| | Total: | $82,615 |

**Provider:** 191988 **Social Model Recovery Systems, Inc.**
23701 East Fork Road Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 18 Early Intervention

Desc:DSK 2255 TRANING
Units: 926 Hours
Cost Per Unit: 47.16

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $43,666 |
| | Total: | $43,666 |

Program Code : 4 Alco/Drug-other1

Service Code : 18 Early Intervention

Desc:DSK 1129
Units: 425 Hours
Cost Per Unit: 47.19

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $20,056 |
| | Total: | $20,056 |

Program Code : 5 Alco/Drug-other2

Service Code : 18 Early Intervention

Desc:DSK 2256
Units: 409 Hours
Cost Per Unit: 47.17

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $19,294 |
| | Total: | $19,294 |

# SECONDARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191993 **Homeless Health Care Los Angeles, Inc.**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H702293C CASC
Units: 587 Hours
Cost Per Unit: 81.72

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $47,968 |
| | Total: | $47,968 |

**Provider:** 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H702189C CASC
Units: 950 Hours
Cost Per Unit: 86.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $82,600 |
| | Total: | $82,600 |

**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 18 Early Intervention

Desc:
Units: 1,468 Hours
Cost Per Unit: 44.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $66,023 |
| | Total: | $66,023 |

Service Code : 21 Referrals/Screening/Intake

Desc:CASC-ADPA
Units: 7,651 Hours
Cost Per Unit: 75.86

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $580,368 |
| | Total: | $580,368 |

# SECONDARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 4 Alco/Drug-other1

Service Code : 21 Referrals/Screening/Intake

Desc:CASC-GR
Units: 11,994 Hours
Cost Per Unit: 82.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $985,864 |
| | Total: | $985,864 |

Program Code : 5 Alco/Drug-other2

Service Code : 21 Referrals/Screening/Intake

Desc:CASC- DMH
Units: 16,689 Hours
Cost Per Unit: 85.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $1,421,000 |
| | Total: | $1,421,000 |

Program Code : 14 NNA Calwks

Service Code : 21 Referrals/Screening/Intake

Desc:CASC-CALWorks
Units: 51,894 Hours
Cost Per Unit: 78.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $4,080,437 |
| | Total: | $4,080,437 |

**Provider:** 196937 **Los Angeles County Sheriff's Department (S.T.A.R. Unit)**
11515 South Colima Road Building D-111 Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 18 Early Intervention

Desc:DSK 1906 ADPS
Units: 3,069 Hours
Cost Per Unit: 43.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $135,000 |
| | Total: | $135,000 |

# SECONDARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197052 **California Hispanic Commission CASC**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H702264C CASC
Units: 759 Hours
Cost Per Unit: 107.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $81,393 |
| | Total: | $81,393 |

**Provider:** 197155 **Juvenile Asistance Diversion Effort**
3071 Firestone Boulevard South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 18 Early Intervention

Desc:H700170A SDFSC
Units: 3,068 Hours
Cost Per Unit: 44.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $135,000 |
| | Total: | $135,000 |

**Provider:** 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H801635C CASC
Units: 527 Hours
Cost Per Unit: 83.94

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $44,234 |
| | Total: | $44,234 |

Program Code : 4 Alco/Drug-other1

Service Code : 21 Referrals/Screening/Intake

Desc:H801635C CASC
Units: 195 Hours
Cost Per Unit: 103.46

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $20,174 |
| | Total: | $20,174 |

# SECONDARY PREVENTION

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199280 **San Fernando Valley Community Mental Health Center, Inc.**
14568 Oxnard Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H702252C CASC
Units: 781 Hours
Cost Per Unit: 86.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $67,828 |
| | Total: | $67,828 |

**Provider:** 199281 **Prototypes**
11100 East Valley Boulevard, Suite 116 and 122 El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H801597C
Units: 1,538 Hours
Cost Per Unit: 108.92

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $167,517 |
| | Total: | $167,517 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190002 **Alcoholism Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702361B ODFC
Units: 3,820 Hours
Cost Per Unit: 35.73

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $136,504 |
| | Total: | $136,504 |

Indv Sessions:3184

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701417B DCH
Units: 1,089 Visit Days
Cost Per Unit: 67.95

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $36,997 |
| 70 | SGF Drug Medi-Cal | $36,997 |
| | Total: | $73,994 |

DMC County Admin:$7402

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701417D DCH
Units: 197 Visit Days
Cost Per Unit: 77.14

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $7,598 |
| 40b | Perinatal SGF Drug Medi-Cal | $7,598 |
| | Total: | $15,196 |

DMC County Admin:$1520

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701417C ODF
Units: 65 Per Person
Cost Per Unit: 48.03

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,561 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,561 |
| | Total: | $3,122 |

DMC County Admin:$312 Grp Sessions:14

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190002 **Alcoholism Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701417C ODF
Units: 39 Per Person
Cost Per Unit: 103.79

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,024 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,024 |
| | Total: | $4,048 |

DMC County Admin:$405

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701417A
Units: 1,622 Per Person
Cost Per Unit: 30.84

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $25,010 |
| 70 | SGF Drug Medi-Cal | $25,010 |
| | Total: | $50,020 |

DMC County Admin:$5010 Grp Sessions:13816

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701417A
Units: 780 Per Person
Cost Per Unit: 64.13

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $25,010 |
| 70 | SGF Drug Medi-Cal | $25,010 |
| | Total: | $50,020 |

DMC County Admin:$5005

**Provider:** 190017 **Behavioral Health Services**
404 Edgewood Street Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702260DODFC
Units: 2,549 Hours
Cost Per Unit: 38.50

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $98,130 |
| | Total: | $98,130 |

Total # of Indiv:3823 Grp Sessions:546

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190017 **Behavioral Health Services**
404 Edgewood Street Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702260DODFC

Units: 638 Hours
Cost Per Unit: 76.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $49,117 |
| | Total: | $49,117 |

Indv Sessions:532

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801602C OC

Units: 3,200 Hours
Cost Per Unit: 35.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $112,012 |
| | Total: | $112,012 |

Total # of Indiv:4800 Grp Sessions:686 SACPA People:3200

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801602C OC

Units: 534 Hours
Cost Per Unit: 69.90

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $37,328 |
| | Total: | $37,328 |

Indv Sessions:444 SACPA Indv. Session:444

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801602E OC

Units: 4,623 Hours
Cost Per Unit: 35.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $161,808 |
| | Total: | $161,808 |

Total # of Indiv:6935 Grp Sessions:991 SACPA People:4623

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801602E OC

Units: 770 Hours
Cost Per Unit: 70.04

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $53,927 |

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190017 **Behavioral Health Services**
404 Edgewood Street Inglewood, 90302

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801602E OC
Units: 770 Hours
Cost Per Unit: 70.04

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $53,927 |

Indv Sessions:642 SACPA Indv. Session:642

**Provider:** 190018 **Behavioral Health Services**
1318 North Avalon Boulevard, Suite A Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702260E ODFC
Units: 3,301 Hours
Cost Per Unit: 38.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $127,087 |
| | Total: | $127,087 |

Total # of Indiv:4951 Grp Sessions:707

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702260E ODFC
Units: 80 Hours
Cost Per Unit: 76.71

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $6,137 |
| | Total: | $6,137 |

Indv Sessions:66

**Provider:** 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702280IODFC
Units: 2,292 Hours
Cost Per Unit: 38.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $88,223 |
| | Total: | $88,223 |

Total # of Indiv:3437 Grp Sessions:491

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702260I ODFC

Units: 573 Hours
Cost Per Unit: 76.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $44,111 |
| | Total: | $44,111 |

Indv Sessions:477

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801602B OC

Units: 1,171 Hours
Cost Per Unit: 34.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $40,978 |
| | Total: | $40,978 |

Total # of Indiv:1756 Grp Sessions:251 SACPA People:1171

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801602B OC

Units: 204 Hours
Cost Per Unit: 69.86

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $14,251 |
| | Total: | $14,251 |

Indv Sessions:170 SACPA Indv. Session:170

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701408C

Units: 429 Per Person
Cost Per Unit: 30.80

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $6,606 |
| 70 | SGF Drug Medi-Cal | $6,606 |
| | Total: | $13,212 |

DMC County Admin:$1323 Grp Sessions:3649

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701408C

Units: 261 Per Person
Cost Per Unit: 64.08

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $8,362 |
| 70 | SGF Drug Medi-Cal | $8,362 |

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701408C
Units: 261 Per Person
Cost Per Unit: 64.08

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $16,724 |

DMC County Admin:$1673

**Provider:** 190029 **California Hispanic Commission**
13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801647B OC
Units: 3,516 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $114,282 |
| | Total: | $114,282 |

Total # of Indiv:5275 Grp Sessions:574 SACPA People:3516

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801647B OC
Units: 1,163 Hours
Cost Per Unit: 52.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $61,210 |
| | Total: | $61,210 |

Indv Sessions:968 SACPA Indv. Session:968

**Provider:** 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801653B OC
Units: 494 Hours
Cost Per Unit: 57.94

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $28,621 |
| | Total: | $28,621 |

Indv Sessions:411 SACPA Indv. Session:411

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801653B OC
Units: 235 Hours
Cost Per Unit: 27.90

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $6,557 |
| | Total: | $6,557 |

Total # of Indiv:351 Grp Sessions:50 SACPA People:235

**Provider:** 190042 **Clare Foundation-Signs of Recovery**
1023 Pico Boulevard Santa Monica, 90405

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702247A ODCTRS
Units: 2,225 Hours
Cost Per Unit: 99.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $222,164 |
| | Total: | $222,164 |

Indv Sessions:1854

**Provider:** 190043 **Clare Foundation, Inc.**
1020 Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702339B OC
Units: 495 Hours
Cost Per Unit: 52.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $26,072 |
| | Total: | $26,072 |

Indv Sessions:413 SACPA Indv. Session:413

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702339B OC
Units: 1,464 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $47,583 |
| | Total: | $47,583 |

Total # of Indiv:2196 Grp Sessions:314 SACPA People:1464

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190060 **House of Hope Foundation, Inc.**
235 West 9th Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801661B OC

Units: 113 Hours
Cost Per Unit: 66.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $7,474 |
| | Total: | $7,474 |

Indv Sessions:93 SACPA Indv. Session:93

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801661B OC

Units: 196 Hours
Cost Per Unit: 22.37

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $4,385 |
| | Total: | $4,385 |

Total # of Indiv:295 Grp Sessions:42 SACPA People:196

**Provider:** 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702234B ODFC

Units: 954 Hours
Cost Per Unit: 35.29

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $33,666 |
| | Total: | $33,666 |

Total # of Indiv:1431 Grp Sessions:204

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702234B ODFC

Units: 455 Hours
Cost Per Unit: 53.22

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $24,214 |
| | Total: | $24,214 |

Indv Sessions:379

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190081 **The Mini Twelve Step House, Incorporated**
200 North Long Beach Boulevard Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801619A OC

Units: 403 Hours
Cost Per Unit: 77.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $31,427 |
| | Total: | $31,427 |

Indv Sessions:336 SACPA Indv. Session:336

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801619A OC

Units: 1,354 Hours
Cost Per Unit: 58.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $78,526 |
| | Total: | $78,526 |

Total # of Indiv:2031 Grp Sessions:290 SACPA People:1354

**Provider:** 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702343B OC

Units: 2,550 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $74,217 |
| | Total: | $74,217 |

Total # of Indiv:3826 Grp Sessions:547 SACPA People:2550

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702343B OC

Units: 73 Hours
Cost Per Unit: 60.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $4,440 |
| | Total: | $4,440 |

Indv Sessions:60 SACPA Indv. Session:60

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701264A

Units: 541 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $8,340 |
| 70 | SGF Drug Medi-Cal | $8,340 |
| | Total: | $16,680 |

DMC County Admin:$1671 Grp Sessions:4607

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701264A

Units: 260 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $8,340 |
| 70 | SGF Drug Medi-Cal | $8,340 |
| | Total: | $16,680 |

DMC County Admin:$1669

**Provider:** 190100 **Salvation Army**
809 East 5th Street Los Angeles, 90013

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702284A ODFC

Units: 1,352 Hours
Cost Per Unit: 35.01

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $47,328 |
| | Total: | $47,328 |

Indv Sessions:1126

**Provider:** 190107 **Southern California Alcohol & Drug Program**
6635 Florence Avenue, Suite 101 Bell Gardens, 90201

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702291C ODFC

Units: 2,614 Hours
Cost Per Unit: 57.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $150,299 |
| | Total: | $150,299 |

Total # of Indiv:3921 Grp Sessions:560

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190107 **Southern California Alcohol & Drug Program**
6635 Florence Avenue, Suite 101 Bell Gardens, 90201

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702291C ODFC
Units: 290 Hours
Cost Per Unit: 79.88

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $23,165 |
| | Total: | $23,165 |

Indv Sessions:241

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**Provider:** 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801650A OC
Units: 1,348 Hours
Cost Per Unit: 29.10

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $39,231 |
| | Total: | $39,231 |

Total # of Indiv:2022 Grp Sessions:289 SACPA People:1348

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801650A OC
Units: 845 Hours
Cost Per Unit: 61.27

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $51,774 |
| | Total: | $51,774 |

Indv Sessions:704 SACPA Indv. Session:704

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Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:702208C AITRP
Units: 469 Hours
Cost Per Unit: 39.92

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $18,724 |
| | Total: | $18,724 |

Indv Sessions:390

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190140 **Antelope Valley Rehabilitation Centers (AVRC)**
30500 Arrastre Canyon Road Acton, 93510

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSK1975/164ODFC ODFC
Units: 953 Hours
Cost Per Unit: 45.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $42,884 |
| | Total: | $42,884 |

Indv Sessions:794 SACPA Indv. Session:794

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**Provider:** 190155 **Cambodian Association of America**
2390 Pacific Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702340A OC
Units: 1,654 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $48,139 |
| | Total: | $48,139 |

Total # of Indiv:2481 Grp Sessions:354 SACPA People:1654

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702340A OC
Units: 102 Hours
Cost Per Unit: 61.18

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $6,240 |
| | Total: | $6,240 |

Indv Sessions:85 SACPA Indv. Session:85

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**Provider:** 190165 **Charles Drew Postgraduate Medical School**
9307 South Central Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801646A OC
Units: 2,079 Hours
Cost Per Unit: 27.54

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $57,263 |
| | Total: | $57,263 |

Total # of Indiv:3119 Grp Sessions:446 SACPA People:2079

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190165 **Charles Drew Postgraduate Medical School**
9307 South Central Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801646A OC
Units: 60 Hours
Cost Per Unit: 57.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $3,429 |
| | Total: | $3,429 |

Indv Sessions:50 SACPA Indv. Session:50

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**Provider:** 190195 **MJB Transitional Recovery, Inc**
11152-11156 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702380A OC
Units: 3,363 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $109,289 |
| | Total: | $109,289 |

Total # of Indiv:5044 Grp Sessions:721 SACPA People:3363

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702380A OC
Units: 287 Hours
Cost Per Unit: 52.53

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $15,077 |
| | Total: | $15,077 |

Indv Sessions:239 SACPA Indv. Session:239

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**Provider:** 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702344A OC
Units: 284 Hours
Cost Per Unit: 61.28

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $17,403 |
| | Total: | $17,403 |

Indv Sessions:237 SACPA Indv. Session:237

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**
4626 North Grand Avenue Covina, 91724

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702344A OC
Units: 5,793 Hours
Cost Per Unit: 29.10

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $168,587 |
| | Total: | $168,587 |

Total # of Indiv:8690 Grp Sessions:1241 SACPA People:5793

**Provider:** 190204 **NCADD of The San Fernando, Inc.**
20655 Soledad Canyon Road #16 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702342A OC
Units: 6,178 Hours
Cost Per Unit: 32.50

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $200,775 |
| | Total: | $200,775 |

Total # of Indiv:9267 Grp Sessions:1324 SACPA People:6178

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702342A OC
Units: 1,638 Hours
Cost Per Unit: 52.66

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $86,254 |
| | Total: | $86,254 |

Indv Sessions:1365 SACPA Indv. Session:1365

**Provider:** 190220 **Social Model Recovery Sytems, Inc.**
1245 East Walnut #117 Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702238B OC
Units: 2,676 Hours
Cost Per Unit: 29.09

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $77,857 |
| | Total: | $77,857 |

Total # of Indiv:4013 Grp Sessions:573 SACPA People:2676

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190220 **Social Model Recovery Sytems, Inc.**
1245 East Walnut #117 Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702238B OC
Units: 378 Hours
Cost Per Unit: 61.17

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $23,122 |
| | Total: | $23,122 |

Indv Sessions:314 SACPA Indv. Session:314

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**Provider:** 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702315B OC
Units: 4,049 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $131,591 |
| | Total: | $131,591 |

Total # of Indiv:6073 Grp Sessions:868 SACPA People:4049

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702315B OC
Units: 938 Hours
Cost Per Unit: 52.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $49,387 |
| | Total: | $49,387 |

Indv Sessions:781 SACPA Indv. Session:781

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**Provider:** 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207830A DCH
Units: 110 Visit Days
Cost Per Unit: 67.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $3,732 |
| 70 | SGF Drug Medi-Cal | $3,732 |
| | Total: | $7,464 |

DMC County Admin:$747

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701540C DCH
Units: 18 Visit Days
Cost Per Unit: 74.89

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $674 |
| 40b | Perinatal SGF Drug Medi-Cal | $674 |
| | Total: | $1,348 |

DMC County Admin:$135

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701540D ODF
Units: 5 Per Person
Cost Per Unit: 44.80

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $112 |
| 40b | Perinatal SGF Drug Medi-Cal | $112 |
| | Total: | $224 |

DMC County Admin:$22 Grp Sessions:1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701540D ODF
Units: 4 Per Person
Cost Per Unit: 84.50

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $169 |
| 40b | Perinatal SGF Drug Medi-Cal | $169 |
| | Total: | $338 |

DMC County Admin:$34

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207830B
Units: 245 Per Person
Cost Per Unit: 30.81

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $3,774 |
| 70 | SGF Drug Medi-Cal | $3,774 |
| | Total: | $7,548 |

DMC County Admin:$756 Grp Sessions:2085

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207830B
Units: 118 Per Person
Cost Per Unit: 63.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $3,774 |
| 70 | SGF Drug Medi-Cal | $3,774 |
| | Total: | $7,548 |

DMC County Admin:$755

**Provider:** 190231 **Special Services for Groups-Kingsley**
13931 South Van Ness Avenue, Suite 202 Gardena, 90249

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702256A AITRP
Units: 251 Hours
Cost Per Unit: 335.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $84,258 |
| | Total: | $84,258 |

Indv Sessions:209

**Provider:** 190305 **Community Health Foundation of East Los Angeles**
2032 Marengo Street Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801662A OC
Units: 1,212 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $39,395 |
| | Total: | $39,395 |

Total # of Indiv:1818 Grp Sessions:260 SACPA People:1212

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801662A OC
Units: 668 Hours
Cost Per Unit: 52.62

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $35,151 |
| | Total: | $35,151 |

Indv Sessions:556 SACPA Indv. Session:556

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702253A OC
Units: 6,218 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $180,936 |
| | Total: | $180,936 |

Total # of Indiv:9327 Grp Sessions:1332 SACPA People:6218

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702253A OC
Units: 248 Hours
Cost Per Unit: 61.08

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $15,149 |
| | Total: | $15,149 |

Indv Sessions:206 SACPA Indv. Session:206

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702224B ODFC
Units: 1,403 Hours
Cost Per Unit: 32.77

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $45,973 |
| | Total: | $45,973 |

Indv Sessions:1169

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702224A ODFC
Units: 999 Hours
Cost Per Unit: 40.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $40,120 |
| | Total: | $40,120 |

Indv Sessions:832

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701166A
Units: 1,435 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $22,131 |
| 70 | SGF Drug Medi-Cal | $22,131 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701166A
Units: 1,435 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $44,262 |

DMC County Admin:$4433 Grp Sessions:12226

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701166A
Units: 690 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $22,131 |
| 70 | SGF Drug Medi-Cal | $22,131 |
| | Total: | $44,262 |

DMC County Admin:$4429

**Provider:** 191907 **Southern California Alcohol & Drug Programs, Inc.**
11501 Dolan Downey, 90241

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701355E DCH
Units: 137 Visit Days
Cost Per Unit: 67.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $4,655 |
| 70 | SGF Drug Medi-Cal | $4,655 |
| | Total: | $9,310 |

DMC County Admin:$931

**Provider:** 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650C OC
Units: 4,005 Hours
Cost Per Unit: 36.02

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $144,245 |
| | Total: | $144,245 |

Indv Sessions:3337 SACPA Indv. Session:3337

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701588A PDCH
Units: 1,707 Visit Days
Cost Per Unit: 68.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $117,473 |
| | Total: | $117,473 |

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650A ODFP
Units: 996 Hours
Cost Per Unit: 58.43

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $58,201 |
| | Total: | $58,201 |

Indv Sessions:830

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650D OC
Units: 1,390 Hours
Cost Per Unit: 41.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $57,868 |
| | Total: | $57,868 |

Indv Sessions:1158 SACPA Indv. Session:1158

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212650B ODFP
Units: 88 Hours
Cost Per Unit: 65.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $5,156 |
| 81c | Required County Match | $573 |
| | Total: | $5,729 |

Indv Sessions:73

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701587A DCH
Units: 103 Visit Days
Cost Per Unit: 76.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,962 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,962 |
| | Total: | $7,924 |

DMC County Admin:$793

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701587B ODF
Units: 8 Per Person
Cost Per Unit: 45.75

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $183 |
| 40b | Perinatal SGF Drug Medi-Cal | $183 |
| | Total: | $366 |

DMC County Admin:$37 Grp Sessions:2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701587B ODF
Units: 9 Per Person
Cost Per Unit: 100.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $453 |
| 40b | Perinatal SGF Drug Medi-Cal | $453 |
| | Total: | $906 |

DMC County Admin:$91

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701587C
Units: 275 Per Person
Cost Per Unit: 30.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $4,236 |
| 70 | SGF Drug Medi-Cal | $4,236 |
| | Total: | $8,472 |

DMC County Admin:$849 Grp Sessions:2340

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701587C
Units: 28 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $896 |
| 70 | SGF Drug Medi-Cal | $896 |
| | Total: | $1,792 |

DMC County Admin:$179

**Provider:** 191910 **City of Long Beach , A Municipal Corporation**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616B-3 ODFC
Units: 957 Hours
Cost Per Unit: 42.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $41,118 |
| | Total: | $41,118 |

Total # of Indiv:1435 Grp Sessions:205

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212616B-3 ODFC
Units: 501 Hours
Cost Per Unit: 69.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $34,891 |
| | Total: | $34,891 |

Indv Sessions:417

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616C-3 OC
Units: 3,884 Hours
Cost Per Unit: 37.37

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $145,157 |
| | Total: | $145,157 |

Total # of Indiv:5826 Grp Sessions:832 SACPA People:3884

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191910 **City of Long Beach , A Municipal Corporation**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212616C-3 OC

Units: 1,306 Hours
Cost Per Unit: 60.54

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $79,067 |
| | Total: | $79,067 |

Indv Sessions:1088 SACPA Indv. Session:1088

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**Provider:** 191918 **Family Service of Long Beach**
1043 Pine Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702289A ODFC

Units: 72 Hours
Cost Per Unit: 32.43

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $2,335 |
| | Total: | $2,335 |

Total # of Indiv:108 Grp Sessions:15

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702289A ODFC

Units: 287 Hours
Cost Per Unit: 52.54

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $15,079 |
| | Total: | $15,079 |

Indv Sessions:239

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702341A OC

Units: 9,440 Hours
Cost Per Unit: 15.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $141,595 |
| | Total: | $141,595 |

Total # of Indiv:14159 Grp Sessions:2023 SACPA People:9440

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702341A OC

Units: 1,039 Hours
Cost Per Unit: 60.57

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $62,929 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191918 **Family Service of Long Beach**
1043 Pine Avenue Long Beach, 90813

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702341A OC

| Line# | Funding Sources | Amount |
|---|---|---|

Units: 1,039 Hours
Cost Per Unit: 60.57

Total: $62,929

Indv Sessions:866 SACPA Indv. Session:866

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**Provider:** 191921 **Behavioral Health Services, Inc.**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702260H ODFC

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $69,782 |

Units: 1,813 Hours
Cost Per Unit: 38.49

Total: $69,782

Total # of Indiv:2719 Grp Sessions:388

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702261E CASC P36

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $204,672 |

Units: 2,862 Hours
Cost Per Unit: 71.51

Total: $204,672

Indv Sessions:2385 SACPA Indv. Session:2385

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Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702259A ODFC

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $47,328 |

Units: 1,353 Hours
Cost Per Unit: 34.98

Total: $47,328

Indv Sessions:1126

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Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702260H ODFC

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $34,943 |

Units: 454 Hours
Cost Per Unit: 76.97

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191921 **Behavioral Health Services, Inc.**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702260H ODFC

Units: 454 Hours
Cost Per Unit: 76.97

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $34,943 |

Indv Sessions:378

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702261C CASC

Units: 641 Hours
Cost Per Unit: 71.51

| Line# | Funding Sources | Amount |
|---|---|---|
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | $45,838 |
| | Total: | $45,838 |

Indv Sessions:534

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701408B

Units: 248 Per Person
Cost Per Unit: 30.78

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $3,817 |
| 70 | SGF Drug Medi-Cal | $3,817 |
| | Total: | $7,634 |

DMC County Admin:$765 Grp Sessions:2109

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701408B

Units: 81 Per Person
Cost Per Unit: 63.90

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,588 |
| 70 | SGF Drug Medi-Cal | $2,588 |
| | Total: | $5,176 |

DMC County Admin:$518

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191923 **I-ADARP, Inc.**
6740 Kester Avenue, Suite 200 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801668A ODFC

Units: 1,314 Hours
Cost Per Unit: 34.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $45,963 |
| | Total: | $45,963 |

Total # of Indiv:1970 Grp Sessions:281

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801668A ODFC

Units: 372 Hours
Cost Per Unit: 57.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $21,438 |
| | Total: | $21,438 |

Indv Sessions:310

**Provider:** 191924 **Canon Human Services Center**
9705 South Holmes Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702367A ODFC

Units: 2,454 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $79,752 |
| | Total: | $79,752 |

Total # of Indiv:3681 Grp Sessions:526

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702367A ODFC

Units: 202 Hours
Cost Per Unit: 52.59

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $10,624 |
| | Total: | $10,624 |

Indv Sessions:168

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212678B-3 OC

Units: 732 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $23,788 |

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191924 **Canon Human Services Center**
9705 South Holmes Avenue Los Angeles, 90002

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212678B-3 OC

| Line# | Funding Sources | Amount | Units: 732 Hours / Cost Per Unit: 32.50 |
|---|---|---|---|
| | Total: | $23,788 | |

Total # of Indiv:1098 Grp Sessions:157 SACPA People:732

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212678B-3 OC

| Line# | Funding Sources | Amount | Units: 144 Hours / Cost Per Unit: 52.56 |
|---|---|---|---|
| 78 | SACPA State General Fund (SGF) | $7,569 | |
| | Total: | $7,569 | |

Indv Sessions:120 SACPA Indv. Session:120

**Provider:** 191926 **Joint Efforts, Inc.**
505 South Pacific Avenue,#205 San Pedro, 90733

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702245A ODFC

| Line# | Funding Sources | Amount | Units: 602 Hours / Cost Per Unit: 32.50 |
|---|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $19,567 | |
| | Total: | $19,567 | |

Total # of Indiv:903 Grp Sessions:129

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702245A ODFC

| Line# | Funding Sources | Amount | Units: 142 Hours / Cost Per Unit: 52.56 |
|---|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $7,463 | |
| | Total: | $7,463 | |

Indv Sessions:118

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702319A OC

| Line# | Funding Sources | Amount | Units: 2,264 Hours / Cost Per Unit: 29.09 |
|---|---|---|---|
| 78 | SACPA State General Fund (SGF) | $65,871 | |

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191926 **Joint Efforts, Inc.**
505 South Pacific Avenue,#205 San Pedro, 90733

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702319A OC
Units: 2,264 Hours
Cost Per Unit: 29.09

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $65,871 |

Total # of Indiv:3395 Grp Sessions:485 SACPA People:2264

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702319A OC
Units: 255 Hours
Cost Per Unit: 61.30

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $15,631 |
| | Total: | $15,631 |

Indv Sessions:212 SACPA Indv. Session:212

**Provider:** 191930 **Los Angeles Centers for Alcohol and Drug Abuse**
333 South Central Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702298A HDC
Units: 1,388 Visit Days
Cost Per Unit: 49.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $69,390 |
| | Total: | $69,390 |

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801614B OC
Units: 1,937 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $62,960 |
| | Total: | $62,960 |

Total # of Indiv:2906 Grp Sessions:415 SACPA People:1937

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801614B OC
Units: 252 Hours
Cost Per Unit: 52.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $13,227 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191930 **Los Angeles Centers for Alcohol and Drug Abuse**
333 South Central Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801614B OC

| Line# | Funding Sources | Amount | Units: 252 Hours<br>Cost Per Unit: 52.49 |
|---|---|---|---|
| | Total: | $13,227 | |

Indv Sessions:209 SACPA Indv. Session:209

---

**Provider:** 191931 **People Coordinated Services of Southern California**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801664C ODFC

| Line# | Funding Sources | Amount | Units: 370 Hours<br>Cost Per Unit: 34.94 |
|---|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $12,926 | |
| | Total: | $12,926 | |

Total # of Indiv:554 Grp Sessions:79

---

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801664C ODFC

| Line# | Funding Sources | Amount | Units: 99 Hours<br>Cost Per Unit: 55.00 |
|---|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $5,445 | |
| | Total: | $5,445 | |

Indv Sessions:82

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702369A OC

| Line# | Funding Sources | Amount | Units: 4,396 Hours<br>Cost Per Unit: 32.50 |
|---|---|---|---|
| 78 | SACPA State General Fund (SGF) | $142,885 | |
| | Total: | $142,885 | |

Total # of Indiv:6595 Grp Sessions:942 SACPA People:4396

---

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702369A OC

| Line# | Funding Sources | Amount | Units: 806 Hours<br>Cost Per Unit: 52.61 |
|---|---|---|---|
| 78 | SACPA State General Fund (SGF) | $42,407 | |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191931 **People Coordinated Services of Southern California**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702369A OC

Units: 806 Hours
Cost Per Unit: 52.61

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $42,407 |

Indv Sessions:671 SACPA Indv. Session:671

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**Provider:** 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702298B ODFC

Units: 1,064 Hours
Cost Per Unit: 32.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $34,558 |
| | Total: | $34,558 |

Total # of Indiv:1595 Grp Sessions:228

---

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702298B ODFC

Units: 217 Hours
Cost Per Unit: 52.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $11,430 |
| | Total: | $11,430 |

Indv Sessions:181

---

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801614A OC

Units: 2,276 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $73,960 |
| | Total: | $73,960 |

Total # of Indiv:3414 Grp Sessions:488 SACPA People:2276

---

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801614A OC

Units: 334 Hours
Cost Per Unit: 52.52

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $17,543 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801614A OC
Units: 334 Hours
Cost Per Unit: 52.52

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $17,543 |

Indv Sessions:278 SACPA Indv. Session:278

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Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701258B ODF
Units: 109 Per Person
Cost Per Unit: 47.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,607 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,607 |
| | Total: | $5,214 |

DMC County Admin:$522 Grp Sessions:23

---

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701258B ODF
Units: 64 Per Person
Cost Per Unit: 105.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,376 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,376 |
| | Total: | $6,752 |

DMC County Admin:$675

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701258A
Units: 3,619 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $55,825 |
| 70 | SGF Drug Medi-Cal | $55,825 |
| | Total: | $111,650 |

DMC County Admin:$11183 Grp Sessions:30839

---

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701258A
Units: 831 Per Person
Cost Per Unit: 64.09

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $26,630 |
| 70 | SGF Drug Medi-Cal | $26,630 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701258A

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $53,260 |

Units: 831 Per Person
Cost Per Unit: 64.09

DMC County Admin:$5329

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**Provider:** 191940 **South Bay Human Services Center**
2370 West Carson Street, Suite 136 Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702203A ODFC

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $29,547 |
| | Total: | $29,547 |

Units: 909 Hours
Cost Per Unit: 32.50

Total # of Indiv:1364 Grp Sessions:195

---

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702203A ODFC

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $3,522 |
| | Total: | $3,522 |

Units: 67 Hours
Cost Per Unit: 52.57

Indv Sessions:56

---

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702337A OC

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $125,509 |
| | Total: | $125,509 |

Units: 3,862 Hours
Cost Per Unit: 32.50

Total # of Indiv:5793 Grp Sessions:828 SACPA People:3862

---

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702337A OC

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $33,425 |

Units: 635 Hours
Cost Per Unit: 52.64

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191940 **South Bay Human Services Center**
2370 West Carson Street, Suite 136 Torrance, 90501

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702337A OC
Units: 635 Hours
Cost Per Unit: 52.64

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $33,425 |

Indv Sessions:529 SACPA Indv. Session:529

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**Provider:** 191943 **Sunrise Community Counseling Center**
537 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702242A ODFC
Units: 846 Hours
Cost Per Unit: 32.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $27,478 |
| | Total: | $27,478 |

Total # of Indiv:1268 Grp Sessions:181

---

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702242A ODFC
Units: 114 Hours
Cost Per Unit: 52.46

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $5,980 |
| | Total: | $5,980 |

Indv Sessions:95

---

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702350A OC
Units: 2,245 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $72,973 |
| | Total: | $72,973 |

Total # of Indiv:3368 Grp Sessions:481 SACPA People:2245

---

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702350A OC
Units: 103 Hours
Cost Per Unit: 52.38

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $5,395 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191943 **Sunrise Community Counseling Center**
537 South Alvarado Street Los Angeles, 90057

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702350A OC
Units: 103 Hours
Cost Per Unit: 52.38

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $5,395 |

Indv Sessions:85 SACPA Indv. Session:85

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701158
Units: 9,361 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $144,390 |
| 70 | SGF Drug Medi-Cal | $144,390 |
| | Total: | $288,780 |

DMC County Admin:$28925 Grp Sessions:79765

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701158
Units: 959 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $30,761 |
| 70 | SGF Drug Medi-Cal | $30,761 |
| | Total: | $61,522 |

DMC County Admin:$6156

**Provider:** 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702206D ODFC
Units: 1,644 Hours
Cost Per Unit: 35.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $57,534 |
| | Total: | $57,534 |

Total # of Indiv:2466 Grp Sessions:352

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702206D ODFC

Units: 389 Hours
Cost Per Unit: 73.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $28,767 |
| | Total: | $28,767 |

Indv Sessions:324

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702317C OC

Units: 896 Hours
Cost Per Unit: 34.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $31,345 |
| | Total: | $31,345 |

Total # of Indiv:1343 Grp Sessions:192 SACPA People:896

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702317C OC

Units: 264 Hours
Cost Per Unit: 59.79

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $15,785 |
| | Total: | $15,785 |

Indv Sessions:219 SACPA Indv. Session:219

**Provider:** 191960 **California Hispanic Commission on Alcohol and Drug Abuse**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801647C OC

Units: 3,844 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $124,933 |
| | Total: | $124,933 |

Total # of Indiv:5766 Grp Sessions:824 SACPA People:3844

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801647C OC

Units: 693 Hours
Cost Per Unit: 52.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $36,499 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191960 **California Hispanic Commission on Alcohol and Drug Abuse**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801647C OC

Units: 693 Hours
Cost Per Unit: 52.67

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $36,499 |

Indv Sessions:577 SACPA Indv. Session:577

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Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702263D

Units: 3,765 Hours
Cost Per Unit: 64.96

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $244,571 |
| | Total: | $244,571 |

Indv Sessions:3137

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Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702263D ODCTRS

Units: 1,008 Hours
Cost Per Unit: 64.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $65,499 |
| | Total: | $65,499 |

Indv Sessions:840

---

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702263G AITRP

Units: 728 Hours
Cost Per Unit: 51.44

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $37,448 |
| | Total: | $37,448 |

Indv Sessions:605

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801602A OC

| Line# | Funding Sources | Amount | Units: 1,610 Hours / Cost Per Unit: 35.00 |
|---|---|---|---|
| 78 | SACPA State General Fund (SGF) | $56,346 | |
| | Total: | $56,346 | |

Total # of Indiv:2415 Grp Sessions:345 SACPA People:1610

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801602A OC

| Line# | Funding Sources | Amount | Units: 269 Hours / Cost Per Unit: 69.86 |
|---|---|---|---|
| 78 | SACPA State General Fund (SGF) | $18,791 | |
| | Total: | $18,791 | |

Indv Sessions:224 SACPA Indv. Session:224

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702260B ODCTR

| Line# | Funding Sources | Amount | Units: 3,426 Hours / Cost Per Unit: 35.25 |
|---|---|---|---|
| 82 | County Fund - Other | $120,777 | |
| | Total: | $120,777 | |

Indv Sessions:2855

**Provider:** 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702280GODFC

| Line# | Funding Sources | Amount | Units: 2,261 Hours / Cost Per Unit: 38.49 |
|---|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $87,033 | |
| | Total: | $87,033 | |

Total # of Indiv:3391 Grp Sessions:484

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702280GODFC

| Line# | Funding Sources | Amount | Units: 566 Hours / Cost Per Unit: 76.93 |
|---|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $43,543 | |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702280GODFC

Units: 566 Hours
Cost Per Unit: 76.93

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $43,543 |

Indv Sessions:471

---

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801602D OC

Units: 3,690 Hours
Cost Per Unit: 35.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $129,146 |
| | Total: | $129,146 |

Total # of Indiv:5535 Grp Sessions:791 SACPA People:3690

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801602D OC

Units: 615 Hours
Cost Per Unit: 69.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $43,039 |
| | Total: | $43,039 |

Indv Sessions:512 SACPA Indv. Session:512

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701408A

Units: 754 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $11,632 |
| 70 | SGF Drug Medi-Cal | $11,632 |
| | Total: | $23,264 |

DMC County Admin:$2330 Grp Sessions:6426

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701408A

Units: 243 Per Person
Cost Per Unit: 63.91

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $7,765 |
| 70 | SGF Drug Medi-Cal | $7,765 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191967 **Behavioral Health Services - Olympic**
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701408A
Units: 243 Per Person
Cost Per Unit: 63.91

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $15,530 |

DMC County Admin:$1554

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**Provider:** 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702260FODFC
Units: 1,757 Hours
Cost Per Unit: 38.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $67,647 |
| | Total: | $67,647 |

Total # of Indiv:2636 Grp Sessions:377

---

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702260FODFC
Units: 441 Hours
Cost Per Unit: 76.88

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $33,902 |
| | Total: | $33,902 |

Indv Sessions:367

---

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702260A AITRP
Units: 750 Hours
Cost Per Unit: 62.41

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $46,811 |
| | Total: | $46,811 |

Indv Sessions:625

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191971 **Verdugo Mental Health Clinic**
1540 East Colorado Street Glendale, 91205

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702125B ODFC
Units: 178 Hours
Cost Per Unit: 32.37

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $5,761 |
| | Total: | $5,761 |

Total # of Indiv:266 Grp Sessions:38

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702125B ODFC
Units: 143 Hours
Cost Per Unit: 52.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $7,503 |
| | Total: | $7,503 |

Indv Sessions:119

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669C OC
Units: 2,357 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $68,595 |
| | Total: | $68,595 |

Total # of Indiv:3536 Grp Sessions:505 SACPA People:2357

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212669C OC
Units: 435 Hours
Cost Per Unit: 61.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $26,621 |
| | Total: | $26,621 |

Indv Sessions:362

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H801616A DCH
Units: 553 Visit Days
Cost Per Unit: 72.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $40,184 |
| | Total: | $40,184 |

SACPA Visit Days:553

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801616B OC
Units: 471 Hours
Cost Per Unit: 29.08

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $13,699 |
| | Total: | $13,699 |

Total # of Indiv:706 Grp Sessions:101 SACPA People:471

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801616B OC
Units: 23 Hours
Cost Per Unit: 60.04

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $1,381 |
| | Total: | $1,381 |

Indv Sessions:19

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701396A PDCH
Units: 1,949 Visit Days
Cost Per Unit: 72.76

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-06 | SAPT Perinatal Set-Aside - FFY 2006 Award | $141,809 |
| | Total: | $141,809 |

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702110A ODFP
Units: 1,102 Hours
Cost Per Unit: 45.34

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-06 | SAPT Perinatal Set-Aside - FFY 2006 Award | $49,963 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702110A ODFP

Units: 1,102 Hours
Cost Per Unit: 45.34

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $49,963 |

Total # of Indiv:1652 Grp Sessions:236

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702110A ODFP

Units: 51 Hours
Cost Per Unit: 97.51

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-06 | SAPT Perinatal Set-Aside - FFY 2006 Award | $4,973 |
| | Total: | $4,973 |

Indv Sessions:19

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Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:NEW DCH

Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701393B DCH

Units: 140 Visit Days
Cost Per Unit: 77.04

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $5,393 |
| 40b | Perinatal SGF Drug Medi-Cal | $5,393 |
| | Total: | $10,786 |

DMC County Admin:$1079

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Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701393C ODF

Units: 26 Per Person
Cost Per Unit: 47.54

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $618 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191978 **URDC Human Services Corporation**
1460 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701393C ODF
Units: 26 Per Person
Cost Per Unit: 47.54

| Line# | Funding Sources | Amount |
|---|---|---|
| 40b | Perinatal SGF Drug Medi-Cal | $618 |
| | Total: | $1,236 |

DMC County Admin:$124 Grp Sessions:5

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701393C ODF
Units: 19 Per Person
Cost Per Unit: 105.58

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,003 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,003 |
| | Total: | $2,006 |

DMC County Admin:$201

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701393A
Units: 624 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $9,621 |
| 70 | SGF Drug Medi-Cal | $9,621 |
| | Total: | $19,242 |

DMC County Admin:$1927 Grp Sessions:5315

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701393A
Units: 70 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,240 |
| 70 | SGF Drug Medi-Cal | $2,240 |
| | Total: | $4,480 |

DMC County Admin:$448

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191988 **Social Model Recovery Systems, Inc.**
23701 East Fork Road Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSK 2260
Units: 2,690 Visit Days
Cost Per Unit: 47.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $126,937 |
| | Total: | $126,937 |

**Provider:** 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213226A OC
Units: 3,347 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $97,401 |
| | Total: | $97,401 |

Total # of Indiv:5021 Grp Sessions:717 SACPA People:3347

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213226A OC
Units: 503 Hours
Cost Per Unit: 61.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $30,803 |
| | Total: | $30,803 |

Indv Sessions:419 SACPA Indv. Session:419

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702292A ODFC
Units: 1,352 Hours
Cost Per Unit: 35.01

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $47,328 |
| | Total: | $47,328 |

Indv Sessions:1126

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300276A OC
Units: 402 Hours
Cost Per Unit: 29.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $11,672 |
| | Total: | $11,672 |

Total # of Indiv:602 Grp Sessions:86 SACPA People:401

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300276A OC
Units: 279 Hours
Cost Per Unit: 61.31

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $17,105 |
| | Total: | $17,105 |

Indv Sessions:232 SACPA Indv. Session:232

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207702D DCH
Units: 154 Visit Days
Cost Per Unit: 67.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $5,221 |
| 70 | SGF Drug Medi-Cal | $5,221 |
| | Total: | $10,442 |

DMC County Admin:$1045

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701268B DCH
Units: 263 Visit Days
Cost Per Unit: 77.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $10,125 |
| 40b | Perinatal SGF Drug Medi-Cal | $10,125 |
| | Total: | $20,250 |

DMC County Admin:$2026

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701268C ODF
Units: 280 Per Person
Cost Per Unit: 48.11

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $6,736 |
| 40b | Perinatal SGF Drug Medi-Cal | $6,736 |
| | Total: | $13,472 |

DMC County Admin:$1348 Grp Sessions:60

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701268C ODF
Units: 165 Per Person
Cost Per Unit: 106.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $8,750 |
| 40b | Perinatal SGF Drug Medi-Cal | $8,750 |
| | Total: | $17,500 |

DMC County Admin:$1750

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207702A
Units: 5,493 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $84,724 |
| 70 | SGF Drug Medi-Cal | $84,724 |
| | Total: | $169,448 |

DMC County Admin:$16972 Grp Sessions:46804

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207702A
Units: 1,806 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $57,938 |
| 70 | SGF Drug Medi-Cal | $57,938 |
| | Total: | $115,876 |

DMC County Admin:$11595

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191993 **Homeless Health Care Los Angeles, Inc.**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702353A HDC
Units: 4,666 Visit Days
Cost Per Unit: 49.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $233,202 |
| | Total: | $233,202 |

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702293E CASC P36
Units: 3,983 Hours
Cost Per Unit: 47.59

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $189,566 |
| | Total: | $189,566 |

Indv Sessions:3319 SACPA Indv. Session:3319

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702293C CASC
Units: 561 Hours
Cost Per Unit: 81.71

| Line# | Funding Sources | Amount |
|---|---|---|
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | $45,838 |
| | Total: | $45,838 |

Indv Sessions:467

**Provider:** 191994 **Soledad Enrichment Action**
141 South Fetterely Avenue Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702297A
Units: 304 Hours
Cost Per Unit: 32.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $9,872 |
| | Total: | $9,872 |

Total # of Indiv:456 Grp Sessions:65

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191994 **Soledad Enrichment Action**
141 South Fetterely Avenue Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702297A ODFC

Units: 25 Hours
Cost Per Unit: 50.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $1,274 |
| | Total: | $1,274 |

Indv Sessions:20

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**Provider:** 191997 **Children's Institute, Inc.**
701 South New Hampshire Boulevard Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702316A OC

Units: 318 Hours
Cost Per Unit: 32.44

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $10,316 |
| | Total: | $10,316 |

Total # of Indiv:476 Grp Sessions:68 SACPA People:318

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702316A OC

Units: 22 Hours
Cost Per Unit: 50.41

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $1,109 |
| | Total: | $1,109 |

Indv Sessions:18 SACPA Indv. Session:18

---

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702145A ODFP

Units: 729 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $23,691 |
| | Total: | $23,691 |

Total # of Indiv:1093 Grp Sessions:156

---

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702145A ODFP

Units: 886 Hours
Cost Per Unit: 52.70

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $46,690 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191997 **Children's Institute, Inc.**
701 South New Hampshire Boulevard Los Angeles, 90005

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702145A ODFP
Units: 886 Hours
Cost Per Unit: 52.70

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $46,690 |

Indv Sessions:739

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Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701245B ODF
Units: 54 Per Person
Cost Per Unit: 47.41

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,280 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,280 |
| | Total: | $2,560 |

DMC County Admin:$256 Grp Sessions:11

---

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701245B ODF
Units: 31 Per Person
Cost Per Unit: 104.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,615 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,615 |
| | Total: | $3,230 |

DMC County Admin:$323

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701245A
Units: 848 Per Person
Cost Per Unit: 30.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $13,068 |
| 70 | SGF Drug Medi-Cal | $13,068 |
| | Total: | $26,136 |

DMC County Admin:$2618 Grp Sessions:7219

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701245A
Units: 61 Per Person
Cost Per Unit: 63.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,941 |
| 70 | SGF Drug Medi-Cal | $1,941 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191997 **Children's Institute, Inc.**
701 South New Hampshire Boulevard Los Angeles, 90005

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701245A
Units: 61 Per Person
Cost Per Unit: 63.64

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $3,882 |

DMC County Admin:$388

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**Provider:** 196703 **Santa Anita Family Services**
605 South Myrtle Avenue Monrovia, 91016

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801615B ODFC
Units: 269 Hours
Cost Per Unit: 39.87

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $10,725 |
| | Total: | $10,725 |

Total # of Indiv:402 Grp Sessions:57

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801615B ODFC
Units: 163 Hours
Cost Per Unit: 56.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $9,262 |
| | Total: | $9,262 |

Indv Sessions:136

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702378A OC
Units: 4,149 Hours
Cost Per Unit: 40.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $166,159 |
| | Total: | $166,159 |

Total # of Indiv:6223 Grp Sessions:889 SACPA People:4149

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Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702378A OC
Units: 252 Hours
Cost Per Unit: 55.31

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $13,938 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196703 **Santa Anita Family Services**
605 South Myrtle Avenue Monrovia, 91016

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702378A OC
Units: 252 Hours
Cost Per Unit: 55.31

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $13,938 |

Indv Sessions:209 SACPA Indv. Session:209

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**Provider:** 196708 **Matrix Institute on Addictions**
12304 Santa Monica Boulevard, Suite 200 West Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213295B OC
Units: 3,585 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $104,336 |
| | Total: | $104,336 |

Total # of Indiv:5378 Grp Sessions:768 SACPA People:3585

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213295B OC
Units: 229 Hours
Cost Per Unit: 61.27

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $14,031 |
| | Total: | $14,031 |

Indv Sessions:191 SACPA Indv. Session:191

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**Provider:** 196710 **MELA Counseling Services Center, Inc.**
5721 and 5723 Whittier Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702322A OC
Units: 308 Hours
Cost Per Unit: 63.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $19,452 |
| | Total: | $19,452 |

Indv Sessions:256 SACPA Indv. Session:256

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196710 **MELA Counseling Services Center, Inc.**
5721 and 5723 Whittier Boulevard Los Angeles, 90022

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701182A PDCH
Units: 76 Visit Days
Cost Per Unit: 67.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $4,648 |
| 81c | Required County Match | $516 |
| | Total: | $5,164 |

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702155A ODFP
Units: 357 Hours
Cost Per Unit: 35.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $11,399 |
| 81c | Required County Match | $1,267 |
| | Total: | $12,666 |

Indv Sessions:297

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702322A OC
Units: 3,240 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $94,283 |
| | Total: | $94,283 |

Total # of Indiv:4860 Grp Sessions:694 SACPA People:3240

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701192A DCH
Units: 140 Visit Days
Cost Per Unit: 67.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $4,747 |
| 70 | SGF Drug Medi-Cal | $4,747 |
| | Total: | $9,494 |

DMC County Admin:$950

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196710 **MELA Counseling Services Center, Inc.**
5721 and 5723 Whittier Boulevard Los Angeles, 90022

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701192C DCH
Units: 137 Visit Days
Cost Per Unit: 77.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $5,283 |
| 40b | Perinatal SGF Drug Medi-Cal | $5,283 |
| | Total: | $10,566 |

DMC County Admin:$1057

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701192D ODF
Units: 70 Per Person
Cost Per Unit: 48.11

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,684 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,684 |
| | Total: | $3,368 |

DMC County Admin:$337 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701192D ODF
Units: 42 Per Person
Cost Per Unit: 105.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,206 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,206 |
| | Total: | $4,412 |

DMC County Admin:$441

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701192B
Units: 4,449 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $68,629 |
| 70 | SGF Drug Medi-Cal | $68,629 |
| | Total: | $137,258 |

DMC County Admin:$13748 Grp Sessions:37912

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196710 **MELA Counseling Services Center, Inc.**
5721 and 5723 Whittier Boulevard Los Angeles, 90022

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701192B
Units: 858 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $27,526 |
| 70 | SGF Drug Medi-Cal | $27,526 |
| | Total: | $55,052 |

DMC County Admin:$5509

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**Provider:** 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212625D-3 OC
Units: 6,689 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $194,650 |
| | Total: | $194,650 |

Total # of Indiv:10034 Grp Sessions:1433 SACPA People:6689

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625D-3 OC
Units: 305 Hours
Cost Per Unit: 61.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $18,667 |
| | Total: | $18,667 |

Indv Sessions:254 SACPA Indv. Session:254

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Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701332A PDCH
Units: 1,796 Visit Days
Cost Per Unit: 52.53

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $94,336 |
| | Total: | $94,336 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801623A ODFP
Units: 3,985 Hours
Cost Per Unit: 54.02

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $215,267 |
| | Total: | $215,267 |

Indv Sessions:3321

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Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701332B PDCH
Units: 1,884 Visit Days
Cost Per Unit: 50.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $85,041 |
| 81c | Required County Match | $9,449 |
| | Total: | $94,490 |

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801623B ODFP
Units: 1,722 Hours
Cost Per Unit: 56.18

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $87,073 |
| 81c | Required County Match | $9,674 |
| | Total: | $96,747 |

Indv Sessions:1434

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701229B DCH
Units: 399 Visit Days
Cost Per Unit: 77.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $15,409 |
| 40b | Perinatal SGF Drug Medi-Cal | $15,409 |
| | Total: | $30,818 |

DMC County Admin:$3083

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701229C ODF
Units: 144 Per Person
Cost Per Unit: 48.08

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,462 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,462 |
| | Total: | $6,924 |

DMC County Admin:$693 Grp Sessions:31

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701229C ODF
Units: 85 Per Person
Cost Per Unit: 105.88

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,500 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,500 |
| | Total: | $9,000 |

DMC County Admin:$900

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701229A
Units: 2,424 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $37,396 |
| 70 | SGF Drug Medi-Cal | $37,396 |
| | Total: | $74,792 |

DMC County Admin:$7491 Grp Sessions:20658

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701229A
Units: 154 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $4,928 |
| 70 | SGF Drug Medi-Cal | $4,928 |
| | Total: | $9,856 |

DMC County Admin:$986

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196712 **Ettie Lee Homes, Inc.**
4100 Baldwin Park Boulevard Baldwin Park, 91706

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701240A
Units: 2,816 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $43,439 |
| 70 | SGF Drug Medi-Cal | $43,439 |
| | Total: | $86,878 |

DMC County Admin:$8702 Grp Sessions:23997

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701240A
Units: 726 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $23,274 |
| 70 | SGF Drug Medi-Cal | $23,274 |
| | Total: | $46,548 |

DMC County Admin:$4658

**Provider:** 196716 **Options-A Child Care & Human Services Agency**
560 South San Jose Avenue Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213352A OC
Units: 885 Hours
Cost Per Unit: 61.29

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $54,243 |
| | Total: | $54,243 |

Indv Sessions:737 SACPA Indv. Session:737

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213352A OC
Units: 2,894 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $84,225 |
| | Total: | $84,225 |

Total # of Indiv:4341 Grp Sessions:620 SACPA People:2894

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196716 **Options-A Child Care & Human Services Agency**
560 South San Jose Avenue Covina, 91723

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701411
Units: 564 Per Person
Cost Per Unit: 30.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $8,688 |
| 70 | SGF Drug Medi-Cal | $8,688 |
| | Total: | $17,376 |

DMC County Admin:$1740 Grp Sessions:4799

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701411
Units: 201 Per Person
Cost Per Unit: 63.89

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $6,421 |
| 70 | SGF Drug Medi-Cal | $6,421 |
| | Total: | $12,842 |

DMC County Admin:$1285

**Provider:** 196726 **Pacific Clinics**
9353 East Valley Boulevard Rosemead, 91770

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701153F
Units: 1,288 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,858 |
| 70 | SGF Drug Medi-Cal | $19,858 |
| | Total: | $39,716 |

DMC County Admin:$3978 Grp Sessions:10970

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701153F
Units: 619 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,858 |
| 70 | SGF Drug Medi-Cal | $19,858 |
| | Total: | $39,716 |

DMC County Admin:$3974

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196735 **Special Services for Group**
333 Central Avenue Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801649A OC
Units: 58 Hours
Cost Per Unit: 60.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $3,503 |
| | Total: | $3,503 |

Indv Sessions:48 SACPA Indv. Session:48

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801649A OC
Units: 881 Hours
Cost Per Unit: 29.08

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $25,618 |
| | Total: | $25,618 |

Total # of Indiv:1320 Grp Sessions:189 SACPA People:881

**Provider:** 196736 **Grandview Foundation, Inc.**
1230 North Marengo Avenue Pasadena, 91103

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701251A
Units: 1,216 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $18,758 |
| 70 | SGF Drug Medi-Cal | $18,758 |
| | Total: | $37,516 |

DMC County Admin:$3758 Grp Sessions:10362

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701251A
Units: 585 Per Person
Cost Per Unit: 64.13

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $18,758 |
| 70 | SGF Drug Medi-Cal | $18,758 |
| | Total: | $37,516 |

DMC County Admin:$3754

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196742 **American Asian Pacific Ministries, Inc.**
4022 North Rosemead Boulevard Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213283A DCH
Units: 615 Visit Days
Cost Per Unit: 61.11

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $37,580 |
| | Total: | $37,580 |

SACPA Visit Days:615

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213283B OC
Units: 4,427 Hours
Cost Per Unit: 32.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $142,195 |
| | Total: | $142,195 |

Total # of Indiv:6640 Grp Sessions:949 SACPA People:4427

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213283B OC
Units: 121 Hours
Cost Per Unit: 67.72

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $8,194 |
| | Total: | $8,194 |

Indv Sessions:100 SACPA Indv. Session:100

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701233B DCH
Units: 31 Visit Days
Cost Per Unit: 66.32

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,028 |
| 70 | SGF Drug Medi-Cal | $1,028 |
| | Total: | $2,056 |

DMC County Admin:$206

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701233A
Units: 145 Per Person
Cost Per Unit: 30.70

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,226 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196742 **American Asian Pacific Ministries, Inc.**
4022 North Rosemead Boulevard Rosemead, 91770

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701233A
Units: 145 Per Person
Cost Per Unit: 30.70

| Line# | Funding Sources | Amount |
|---|---|---|
| 70 | SGF Drug Medi-Cal | $2,226 |
| | Total: | $4,452 |

DMC County Admin:$446 Grp Sessions:1230

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701233A
Units: 19 Per Person
Cost Per Unit: 62.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $597 |
| 70 | SGF Drug Medi-Cal | $597 |
| | Total: | $1,194 |

DMC County Admin:$120

**Provider:** 196754 **Principles, Inc.**
450 Beauchet Street Los Angeles, 90012

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801633G ICDT
Units: 3,302 Hours
Cost Per Unit: 31.88

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $105,267 |
| | Total: | $105,267 |

Indv Sessions:2751

**Provider:** 196756 **Los Angeles New Life Center, Inc.**
1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701117A DCH
Units: 917 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $31,169 |
| 70 | SGF Drug Medi-Cal | $31,169 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196756 **Los Angeles New Life Center, Inc.**
1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701117A DCH
Units: 917 Visit Days
Cost Per Unit: 67.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $62,338 |

DMC County Admin:$6236

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701117B DCH
Units: 40 Visit Days
Cost Per Unit: 75.90

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,518 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,518 |
| | Total: | $3,036 |

DMC County Admin:$304

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701117D ODF
Units: 11 Per Person
Cost Per Unit: 46.36

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $255 |
| 40b | Perinatal SGF Drug Medi-Cal | $255 |
| | Total: | $510 |

DMC County Admin:$51 Grp Sessions:2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701117D ODF
Units: 8 Per Person
Cost Per Unit: 95.75

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $383 |
| 40b | Perinatal SGF Drug Medi-Cal | $383 |
| | Total: | $766 |

DMC County Admin:$77

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196756 **Los Angeles New Life Center, Inc.**
1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701117C
Units: 759 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $11,703 |
| 70 | SGF Drug Medi-Cal | $11,703 |
| | Total: | $23,406 |

DMC County Admin:$2344 Grp Sessions:6465

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701117C
Units: 5 Per Person
Cost Per Unit: 59.60

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $149 |
| 70 | SGF Drug Medi-Cal | $149 |
| | Total: | $298 |

DMC County Admin:$30

**Provider:** 196761 **United American Indian Involvement, Inc.**
1125 West 6th Street, Suite 400 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702372A OC
Units: 1,305 Hours
Cost Per Unit: 32.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $42,400 |
| | Total: | $42,400 |

Total # of Indiv:1957 Grp Sessions:280 SACPA People:1305

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702372A OC
Units: 198 Hours
Cost Per Unit: 52.55

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $10,404 |
| | Total: | $10,404 |

Indv Sessions:165

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196765 **Social Model Recovery Systems Inc.**
248 East Rowland Street Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702338A OC
Units: 4,865 Hours
Cost Per Unit: 29.10

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $141,579 |
| | Total: | $141,579 |

Total # of Indiv:7298 Grp Sessions:1043 SACPA People:4865

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702338A OC
Units: 138 Hours
Cost Per Unit: 60.86

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $8,399 |
| | Total: | $8,399 |

Indv Sessions:114 SACPA Indv. Session:114

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**Provider:** 196767 **Los Angeles County Department of Health Services**
44900 North 60th Street West Lancaster, 93536

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSK 1977
Units: 601 Visit Days
Cost Per Unit: 44.95

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $27,017 |
| | Total: | $27,017 |

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSK1974 ODFC
Units: 353 Hours
Cost Per Unit: 44.97

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $15,873 |
| | Total: | $15,873 |

Indv Sessions:294

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196767 **Los Angeles County Department of Health Services**
44900 North 60th Street West Lancaster, 93536

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DSK 1976
Units: 1,010 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $15,581 |
| 70 | SGF Drug Medi-Cal | $15,581 |
| | Total: | $31,162 |

DMC County Admin:$3121 Grp Sessions:8607

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSK 1976
Units: 75 Per Person
Cost Per Unit: 63.71

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,389 |
| 70 | SGF Drug Medi-Cal | $2,389 |
| | Total: | $4,778 |

DMC County Admin:$478

**Provider:** 196773 **Atlantic Recovery Services**
4400 Briercrest Lakewood, 90713

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701140I DCH
Units: 5,797 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $197,048 |
| 70 | SGF Drug Medi-Cal | $197,048 |
| | Total: | $394,096 |

DMC County Admin:$39421

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701140D
Units: 824 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $12,709 |
| 70 | SGF Drug Medi-Cal | $12,709 |
| | Total: | $25,418 |

DMC County Admin:$2546 Grp Sessions:7021

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196773 **Atlantic Recovery Services**
4400 Briercrest Lakewood, 90713

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701140D
Units: 66 Per Person
Cost Per Unit: 63.36

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,091 |
| 70 | SGF Drug Medi-Cal | $2,091 |
| | Total: | $4,182 |

DMC County Admin:$418

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**Provider:** 196775 **Atlantic Recovery Services**
9722 San Antonio Avenue Southgate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801611A OC
Units: 2,824 Hours
Cost Per Unit: 32.33

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $91,293 |
| | Total: | $91,293 |

Total # of Indiv:4236 Grp Sessions:605 SACPA People:2824

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801211A OC
Units: 176 Hours
Cost Per Unit: 67.80

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $11,932 |
| | Total: | $11,932 |

Indv Sessions:146 SACPA Indv. Session:146

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701140A
Units: 6,456 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $99,587 |
| 70 | SGF Drug Medi-Cal | $99,587 |
| | Total: | $199,174 |

DMC County Admin:$19950 Grp Sessions:55014

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196775 **Atlantic Recovery Services**
9722 San Antonio Avenue Southgate, 90280

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701140A
Units: 70 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,240 |
| 70 | SGF Drug Medi-Cal | $2,240 |
| | Total: | $4,480 |

DMC County Admin:$448

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**Provider:** 196778 **Tarzana Treatment Center, Inc.**
2101 Magnolia Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801612C OC
Units: 1,496 Hours
Cost Per Unit: 36.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $54,448 |
| | Total: | $54,448 |

Total # of Indiv:2244 Grp Sessions:321 SACPA People:1496

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801612C OC
Units: 114 Hours
Cost Per Unit: 76.08

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $8,673 |
| | Total: | $8,673 |

Indv Sessions:95

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Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701338B PDCH
Units: 3,726 Visit Days
Cost Per Unit: 78.35

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $262,755 |
| 81c | Required County Match | $29,195 |
| | Total: | $291,950 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196778 **Tarzana Treatment Center, Inc.**
2101 Magnolia Avenue Long Beach, 90806

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702231K ODFP

Units: 304 Hours
Cost Per Unit: 96.13

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $29,224 |
| | Total: | $29,224 |

Indv Sessions:253

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801612C OC

Units: 1,114 Hours
Cost Per Unit: 47.33

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $52,725 |
| | Total: | $52,725 |

Total # of Indiv:1670 Grp Sessions:239 SACPA People:1114

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801612C OC

Units: 85 Hours
Cost Per Unit: 98.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $8,401 |
| | Total: | $8,401 |

Indv Sessions:71

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801612I OC

Units: 3,906 Hours
Cost Per Unit: 36.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $142,166 |
| | Total: | $142,166 |

Total # of Indiv:5858 Grp Sessions:837 SACPA People:3906

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801612I OC

Units: 532 Hours
Cost Per Unit: 76.22

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $40,549 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196778 **Tarzana Treatment Center, Inc.**
2101 Magnolia Avenue Long Beach, 90806

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801612I OC

Units: 532 Hours
Cost Per Unit: 76.22

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $40,549 |

Indv Sessions:443

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Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801612I OC

Units: 3,049 Hours
Cost Per Unit: 47.34

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $144,348 |
| | Total: | $144,348 |

Total # of Indiv:4573 Grp Sessions:653 SACPA People:3049

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801612I OC

Units: 298 Hours
Cost Per Unit: 99.04

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $29,514 |
| | Total: | $29,514 |

Indv Sessions:248

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701335D

Units: 350 Per Person
Cost Per Unit: 30.77

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $5,385 |
| 70 | SGF Drug Medi-Cal | $5,385 |
| | Total: | $10,770 |

DMC County Admin:$1079 Grp Sessions:2975

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701335D

Units: 84 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,688 |
| 70 | SGF Drug Medi-Cal | $2,688 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196778 **Tarzana Treatment Center, Inc.**
2101 Magnolia Avenue Long Beach, 90806

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701335D
Units: 84 Per Person
Cost Per Unit: 64.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $5,376 |

DMC County Admin:$538

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**Provider:** 196779 **Tarzana Treatment Center, Inc.**
18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702231I ODFC
Units: 4,661 Hours
Cost Per Unit: 36.56

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $170,391 |
| | Total: | $170,391 |

Total # of Indiv:6991 Grp Sessions:999

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702231I ODFC
Units: 597 Hours
Cost Per Unit: 76.62

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $45,743 |
| | Total: | $45,743 |

Indv Sessions:497

---

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701338A PDCH
Units: 5,253 Visit Days
Cost Per Unit: 72.76

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $382,201 |
| | Total: | $382,201 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196779 **Tarzana Treatment Center, Inc.**
18646 Oxnard Street Tarzana, 91356

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702231I ODFC

Units: 3,599 Hours
Cost Per Unit: 47.35

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $170,395 |
| | Total: | $170,395 |

Total # of Indiv:5398 Grp Sessions:771

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702231I ODFC

Units: 461 Hours
Cost Per Unit: 99.22

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $45,739 |
| | Total: | $45,739 |

Indv Sessions:384

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801812B OC

Units: 3,144 Hours
Cost Per Unit: 36.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $114,443 |
| | Total: | $114,443 |

Total # of Indiv:4716 Grp Sessions:674 SACPA People:3144

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801612B OC

Units: 478 Hours
Cost Per Unit: 76.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $36,404 |
| | Total: | $36,404 |

Indv Sessions:398

Program Code : 7 Alco/Drug-other4

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801612B OC

Units: 2,166 Hours
Cost Per Unit: 47.35

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $102,559 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196779 **Tarzana Treatment Center, Inc.**
18646 Oxnard Street Tarzana, 91356

Program Code : 7 Alco/Drug-other4

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801612B OC
Units: 2,166 Hours
Cost Per Unit: 47.35

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $102,559 |

Total # of Indiv:3249 Grp Sessions:464 SACPA People:2166

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801612B OC
Units: 329 Hours
Cost Per Unit: 99.11

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $32,607 |
| | Total: | $32,607 |

Indv Sessions:274

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Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702231B AITRP
Units: 927 Hours
Cost Per Unit: 80.79

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $74,896 |
| | Total: | $74,896 |

Indv Sessions:772

---

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701335B DCH
Units: 251 Visit Days
Cost Per Unit: 77.17

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $9,685 |
| 40b | Perinatal SGF Drug Medi-Cal | $9,685 |
| | Total: | $19,370 |

DMC County Admin:$1938

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701335C
Units: 839 Per Person
Cost Per Unit: 30.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $12,924 |
| 70 | SGF Drug Medi-Cal | $12,924 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196779 **Tarzana Treatment Center, Inc.**
18646 Oxnard Street Tarzana, 91356

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701335C
Units: 839 Per Person
Cost Per Unit: 30.81

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $25,848 |

DMC County Admin:$2589 Grp Sessions:7140

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701335C
Units: 163 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $5,226 |
| 70 | SGF Drug Medi-Cal | $5,226 |
| | Total: | $10,452 |

DMC County Admin:$1046

**Provider:** 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H801612K DCH
Units: 1,688 Visit Days
Cost Per Unit: 115.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $195,769 |
| | Total: | $195,769 |

SACPA Visit Days:1688

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702189E CASC P36
Units: 1,123 Hours
Cost Per Unit: 86.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $97,659 |
| | Total: | $97,659 |

Indv Sessions:935 SACPA Indv. Session:935

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702231J ODFP
Units: 696 Hours
Cost Per Unit: 89.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $55,810 |
| 81c | Required County Match | $6,201 |
| | Total: | $62,011 |

Indv Sessions:580

---

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702231F ODCTRS
Units: 4,397 Hours
Cost Per Unit: 80.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $355,422 |
| | Total: | $355,422 |

Indv Sessions:3664

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Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702189C CASC
Units: 528 Hours
Cost Per Unit: 86.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | $45,836 |
| | Total: | $45,836 |

Indv Sessions:440

---

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702231F ODCTRSDC
Units: 2,160 Hours
Cost Per Unit: 80.79

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $174,505 |
| | Total: | $174,505 |

Indv Sessions:1800

---

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482D ODCTR
Units: 2,868 Hours
Cost Per Unit: 28.42

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $81,508 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482D ODCTR
Units: 2,868 Hours
Cost Per Unit: 28.42

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $81,508 |

Indv Sessions:2390

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Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702231A AITRP
Units: 2,808 Hours
Cost Per Unit: 78.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | $200,575 |
| 82 | County Fund - Other | $18,724 |
| | Total: | $219,299 |

Indv Sessions:2340

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701335A DCH
Units: 349 Visit Days
Cost Per Unit: 77.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $13,464 |
| 40b | Perinatal SGF Drug Medi-Cal | $13,464 |
| | Total: | $26,928 |

DMC County Admin:$2694

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701335E
Units: 322 Per Person
Cost Per Unit: 30.77

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $4,954 |
| 70 | SGF Drug Medi-Cal | $4,954 |
| | Total: | $9,908 |

DMC County Admin:$992 Grp Sessions:2737

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701335E
Units: 94 Per Person
Cost Per Unit: 63.55

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,987 |
| 70 | SGF Drug Medi-Cal | $2,987 |
| | Total: | $5,974 |

DMC County Admin:$598

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**Provider:** 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213351B OC
Units: 5,411 Hours
Cost Per Unit: 32.33

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $174,948 |
| | Total: | $174,948 |

Total # of Indiv:8117 Grp Sessions:1160 SACPA People:5411

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213351B OC
Units: 224 Hours
Cost Per Unit: 67.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $15,220 |
| | Total: | $15,220 |

Indv Sessions:186 SACPA Indv. Session:186

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Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213351D OC
Units: 1,230 Hours
Cost Per Unit: 32.32

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $39,749 |
| | Total: | $39,749 |

Total # of Indiv:1844 Grp Sessions:263 SACPA People:1230

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213351D OC
Units: 56 Hours
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $3,807 |
| | Total: | $3,807 |

Indv Sessions:47 SACPA Indv. Session:47

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701141C DCH
Units: 4,455 Visit Days
Cost Per Unit: 67.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $151,413 |
| 70 | SGF Drug Medi-Cal | $151,413 |
| | Total: | $302,826 |

DMC County Admin:$30292

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701141A DCH
Units: 88 Visit Days
Cost Per Unit: 76.52

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,367 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,367 |
| | Total: | $6,734 |

DMC County Admin:$674

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701141B ODF
Units: 180 Per Person
Cost Per Unit: 48.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,333 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,333 |
| | Total: | $8,666 |

DMC County Admin:$867 Grp Sessions:39

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196786 **New Hope Health Services, Inc.**
13325 South Hawthorne Boulevard Hawthorne, 90250

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701141B ODF
Units: 129 Per Person
Cost Per Unit: 105.43

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $6,800 |
| 40b | Perinatal SGF Drug Medi-Cal | $6,800 |
| | Total: | $13,600 |

DMC County Admin:$1360

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701141D
Units: 5,265 Per Person
Cost Per Unit: 30.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $81,206 |
| 70 | SGF Drug Medi-Cal | $81,206 |
| | Total: | $162,412 |

DMC County Admin:$16268 Grp Sessions:44860

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701141D
Units: 1,211 Per Person
Cost Per Unit: 64.12

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $38,825 |
| 70 | SGF Drug Medi-Cal | $38,825 |
| | Total: | $77,650 |

DMC County Admin:$7770

**Provider:** 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702370A DCH
Units: 820 Visit Days
Cost Per Unit: 61.27

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $50,245 |
| | Total: | $50,245 |

SACPA Visit Days:820

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702370B OC
Units: 2,814 Hours
Cost Per Unit: 32.33

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $90,975 |
| | Total: | $90,975 |

Total # of Indiv:4221 Grp Sessions:603 SACPA People:2814

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702370B OC
Units: 77 Hours
Cost Per Unit: 67.61

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $5,206 |
| | Total: | $5,206 |

Indv Sessions:64 SACPA Indv. Session:64

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701231E DCH
Units: 1,043 Visit Days
Cost Per Unit: 67.96

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $35,441 |
| 70 | SGF Drug Medi-Cal | $35,441 |
| | Total: | $70,882 |

DMC County Admin:$7090

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701231G DCH
Units: 17 Visit Days
Cost Per Unit: 77.18

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $656 |
| 40b | Perinatal SGF Drug Medi-Cal | $656 |
| | Total: | $1,312 |

DMC County Admin:$131

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701231H ODF
Units: 16 Per Person
Cost Per Unit: 46.13

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $369 |
| 40b | Perinatal SGF Drug Medi-Cal | $369 |
| | Total: | $738 |

DMC County Admin:$74 Grp Sessions:3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701231H ODF
Units: 9 Per Person
Cost Per Unit: 95.56

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $430 |
| 40b | Perinatal SGF Drug Medi-Cal | $430 |
| | Total: | $860 |

DMC County Admin:$86

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701231F
Units: 4,143 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $63,902 |
| 70 | SGF Drug Medi-Cal | $63,902 |
| | Total: | $127,804 |

DMC County Admin:$12801 Grp Sessions:35301

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701231F
Units: 215 Per Person
Cost Per Unit: 63.90

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $6,869 |
| 70 | SGF Drug Medi-Cal | $6,869 |
| | Total: | $13,738 |

DMC County Admin:$1375

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196793 **Shields for Families Project**
12714 South Avalon Boulevard Los Angeles, 90061

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701253C PDCH
Units: 2,997 Visit Days
Cost Per Unit: 122.78

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $331,168 |
| 81c | Required County Match | $36,797 |
| | Total: | $367,965 |

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701253D PDCH
Units: 3,814 Visit Days
Cost Per Unit: 109.87

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $419,026 |
| | Total: | $419,026 |

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702205E AITRP
Units: 469 Hours
Cost Per Unit: 79.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $37,448 |
| | Total: | $37,448 |

Indv Sessions:390

**Provider:** 196794 **NCADD-Long Beach Area**
830 Atlantic Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H801644C DCH
Units: 345 Visit Days
Cost Per Unit: 67.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $23,409 |
| | Total: | $23,409 |

SACPA Visit Days:345

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196794 **NCADD-Long Beach Area**
830 Atlantic Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702243E ODCTRS

Units: 1,798 Hours
Cost Per Unit: 32.78

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $58,938 |
| | Total: | $58,938 |

Indv Sessions:1498

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801644A OC

Units: 3,142 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $102,124 |
| | Total: | $102,124 |

Total # of Indiv:4713 Grp Sessions:673 SACPA People:3142

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801644A OC

Units: 365 Hours
Cost Per Unit: 52.59

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $19,197 |
| | Total: | $19,197 |

Indv Sessions:304 SACPA Indv. Session:304

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Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801644D OC

Units: 448 Hours
Cost Per Unit: 32.44

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $14,533 |
| | Total: | $14,533 |

Total # of Indiv:671 Grp Sessions:96 SACPA People:448

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801644D OC

Units: 465 Hours
Cost Per Unit: 52.58

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $24,451 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196794 **NCADD-Long Beach Area**
830 Atlantic Avenue Long Beach, 90813

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801644D OC
Units: 465 Hours
Cost Per Unit: 52.58

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $24,451 |

Indv Sessions:387 SACPA Indv. Session:387

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702243E ODCTRS
Units: 9,741 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $316,574 |
| | Total: | $316,574 |

Indv Sessions:8117

**Provider:** 196796 **Mid Valley Recovery Services, Inc.**
2500 Tyler Avenue El Monte, 91732

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702234A ODCTRS
Units: 7,984 Hours
Cost Per Unit: 40.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $319,368 |
| | Total: | $319,368 |

Indv Sessions:6653

**Provider:** 196825 **SPIRITT Family Services, Inc.**
1393 Grand Avenue, Suite A Glendora, 91740

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801625G AITRP
Units: 469 Hours
Cost Per Unit: 69.87

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $32,767 |
| | Total: | $32,767 |

Indv Sessions:390

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196834 **Total Family Support Clinic**
13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801593A OC
Units: 995 Hours
Cost Per Unit: 27.52

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $27,386 |
| | Total: | $27,386 |

Total # of Indiv:1492 Grp Sessions:213 SACPA People:994

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801593A OC
Units: 547 Hours
Cost Per Unit: 57.44

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $31,417 |
| | Total: | $31,417 |

Indv Sessions:455

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Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701159B DCH
Units: 3,173 Visit Days
Cost Per Unit: 67.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $107,825 |
| 70 | SGF Drug Medi-Cal | $107,825 |
| | Total: | $215,650 |

DMC County Admin:$21571

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701159A
Units: 7,927 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $122,276 |
| 70 | SGF Drug Medi-Cal | $122,276 |
| | Total: | $244,552 |

DMC County Admin:$24495 Grp Sessions:67548

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701159A
Units: 997 Per Person
Cost Per Unit: 64.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $31,956 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196834 **Total Family Support Clinic**
13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701159A
Units: 997 Per Person
Cost Per Unit: 64.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 70 | SGF Drug Medi-Cal | $31,956 |
| | Total: | $63,912 |

DMC County Admin:$6395

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**Provider:** 196837 **The Guidance Center**
369 West Compton Boulevard Compton, 90220

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701249B
Units: 2,069 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $31,915 |
| 70 | SGF Drug Medi-Cal | $31,915 |
| | Total: | $63,830 |

DMC County Admin:$6393 Grp Sessions:17631

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701249B
Units: 995 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $31,915 |
| 70 | SGF Drug Medi-Cal | $31,915 |
| | Total: | $63,830 |

DMC County Admin:$6387

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**Provider:** 196838 **The Guidance Center**
411 North Harbor Boulevard, Suite 202 San Pedro, 90731

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701249F
Units: 5,103 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $78,717 |
| 70 | SGF Drug Medi-Cal | $78,717 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196838 **The Guidance Center**
411 North Harbor Boulevard, Suite 202 San Pedro, 90731

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701249F
Units: 5,103 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $157,434 |

DMC County Admin:$15771 Grp Sessions:43485

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701249F
Units: 2,454 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $78,717 |
| 70 | SGF Drug Medi-Cal | $78,717 |
| | Total: | $157,434 |

DMC County Admin:$15753

**Provider:** 196840 **The Guidance Center**
125 Metropole Avenue Avalon, 90704

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701249C
Units: 2,151 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $33,177 |
| 70 | SGF Drug Medi-Cal | $33,177 |
| | Total: | $66,354 |

DMC County Admin:$6646 Grp Sessions:18328

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701249C
Units: 1,035 Per Person
Cost Per Unit: 64.11

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $33,177 |
| 70 | SGF Drug Medi-Cal | $33,177 |
| | Total: | $66,354 |

DMC County Admin:$6640

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196843 **Pacific Clinics**
1172 South Grand Avenue Glendora, 91740

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701153D
Units: 570 Per Person
Cost Per Unit: 30.82

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $8,784 |
| 70 | SGF Drug Medi-Cal | $8,784 |
| | Total: | $17,568 |

DMC County Admin:$1760 Grp Sessions:4852

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701153D
Units: 217 Per Person
Cost Per Unit: 64.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $6,944 |
| 70 | SGF Drug Medi-Cal | $6,944 |
| | Total: | $13,888 |

DMC County Admin:$1390

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**Provider:** 196844 **Bienvenidos Children's Center, Inc.**
5257 East Beverly Boulevard Los Angeles, 90022

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701207B ODF
Units: 271 Per Person
Cost Per Unit: 48.09

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $6,516 |
| 40b | Perinatal SGF Drug Medi-Cal | $6,516 |
| | Total: | $13,032 |

DMC County Admin:$1304 Grp Sessions:58

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701207B ODF
Units: 168 Per Person
Cost Per Unit: 105.52

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $8,864 |
| 40b | Perinatal SGF Drug Medi-Cal | $8,864 |
| | Total: | $17,728 |

DMC County Admin:$1773

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196844 **Bienvenidos Children's Center, Inc.**
5257 East Beverly Boulevard Los Angeles, 90022

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H7012078

Units: 1,508 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $23,263 |
| 70 | SGF Drug Medi-Cal | $23,263 |
| | Total: | $46,526 |

DMC County Admin:$4660 Grp Sessions:12851

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701207A

Units: 238 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $7,616 |
| 70 | SGF Drug Medi-Cal | $7,616 |
| | Total: | $15,232 |

DMC County Admin:$1524

**Provider:** 196845 **Atlantic Recovery Services**
11914 Foothill Boulevard Lake View Terrace, 91131

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701140C

Units: 6,319 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $97,477 |
| 70 | SGF Drug Medi-Cal | $97,477 |
| | Total: | $194,954 |

DMC County Admin:$19527 Grp Sessions:53849

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701140C

Units: 3,039 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $97,477 |
| 70 | SGF Drug Medi-Cal | $97,477 |
| | Total: | $194,954 |

DMC County Admin:$19507

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196848 **Atlantic Recovery Services**
3225 Hunter Street Los Angeles, 90023

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701140F DCH
Units: 8,747 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $297,294 |
| 70 | SGF Drug Medi-Cal | $297,294 |
| | Total: | $594,588 |

DMC County Admin:$59476

**Provider:** 196850 **Pasadena Recovery Center**
1811 North Raymond Avenue, Suite A Pasadena, 91103

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701170A
Units: 727 Per Person
Cost Per Unit: 30.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $11,201 |
| 70 | SGF Drug Medi-Cal | $11,201 |
| | Total: | $22,402 |

DMC County Admin:$2244 Grp Sessions:6188

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701170A
Units: 70 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,240 |
| 70 | SGF Drug Medi-Cal | $2,240 |
| | Total: | $4,480 |

DMC County Admin:$448

**Provider:** 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801636A OC
Units: 401 Hours
Cost Per Unit: 57.41

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $23,021 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801636A OC
Units: 401 Hours
Cost Per Unit: 57.41

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $23,021 |

Indv Sessions:334 SACPA Indv. Session:334

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801636A OC
Units: 644 Hours
Cost Per Unit: 27.53

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $17,732 |
| | Total: | $17,732 |

Total # of Indiv:966 Grp Sessions:138 SACPA People:644

**Provider:** 196856 **Independence Community Treatment Clinic**
19231 Victory Boulevard, Suite #554 Reseda, 91335

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702239A OC
Units: 343 Hours
Cost Per Unit: 57.45

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $19,706 |
| | Total: | $19,706 |

Indv Sessions:286 SACPA Indv. Session:286

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702239A OC
Units: 188 Hours
Cost Per Unit: 27.44

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $5,159 |
| | Total: | $5,159 |

Total # of Indiv:281 Grp Sessions:40 SACPA People:188

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196856 **Independence Community Treatment Clinic**
19231 Victory Boulevard, Suite #554 Reseda, 91335

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701138A
Units: 9,298 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $143,421 |
| 70 | SGF Drug Medi-Cal | $143,421 |
| | Total: | $286,842 |

DMC County Admin:$28731 Grp Sessions:79229

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701138A
Units: 1,623 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $52,065 |
| 70 | SGF Drug Medi-Cal | $52,065 |
| | Total: | $104,130 |

DMC County Admin:$10419

**Provider:** 196862 **Team One Stop, Inc.**
5115 West Adams Boulevard Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701346
Units: 6,624 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $102,172 |
| 70 | SGF Drug Medi-Cal | $102,172 |
| | Total: | $204,344 |

DMC County Admin:$20467 Grp Sessions:56442

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701346
Units: 103 Per Person
Cost Per Unit: 63.79

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $3,285 |
| 70 | SGF Drug Medi-Cal | $3,285 |
| | Total: | $6,570 |

DMC County Admin:$657

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196863 **Roy's National Health Services, Inc.**
10501 South Western Avenue Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701120B DCH
Units: 2,668 Visit Days
Cost Per Unit: 67.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $90,658 |
| 70 | SGF Drug Medi-Cal | $90,658 |
| | Total: | $181,316 |

DMC County Admin:$18137

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701120D DCH
Units: 328 Visit Days
Cost Per Unit: 77.21

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $12,663 |
| 40b | Perinatal SGF Drug Medi-Cal | $12,663 |
| | Total: | $25,326 |

DMC County Admin:$2534

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701120C ODF
Units: 138 Per Person
Cost Per Unit: 48.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,322 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,322 |
| | Total: | $6,644 |

DMC County Admin:$665 Grp Sessions:30

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701120C ODF
Units: 81 Per Person
Cost Per Unit: 105.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,279 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,279 |
| | Total: | $8,558 |

DMC County Admin:$856

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196863 **Roy's National Health Services, Inc.**
10501 South Western Avenue Los Angeles, 90047

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701120A
Units: 3,891 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $60,025 |
| 70 | SGF Drug Medi-Cal | $60,025 |
| | Total: | $120,050 |

DMC County Admin:$12024 Grp Sessions:33159

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701120A
Units: 1,122 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $35,988 |
| 70 | SGF Drug Medi-Cal | $35,988 |
| | Total: | $71,976 |

DMC County Admin:$7202

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**Provider:** 196864 **Principles, Inc.**
2623 East Foothill Boulevard, Suite 104 & 105 Pasadena, 91107

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801633H ODFC
Units: 926 Hours
Cost Per Unit: 32.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $30,090 |
| | Total: | $30,090 |

Total # of Indiv:1389 Grp Sessions:198

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801633H
Units: 368 Hours
Cost Per Unit: 52.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $19,367 |
| | Total: | $19,367 |

Indv Sessions:306

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196864 **Principles, Inc.**
2623 East Foothill Boulevard, Suite 104 & 105 Pasadena, 91107

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801640A OC

Units: 3,204 Hours
Cost Per Unit: 32.50

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $104,136 |
| | Total: | $104,136 |

Total # of Indiv:4806 Grp Sessions:687 SACPA People:3204

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801640A OC

Units: 656 Hours
Cost Per Unit: 52.63

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $34,525 |
| | Total: | $34,525 |

Indv Sessions:546 SACPA Indv. Session:546

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801640B OC

Units: 505 Hours
Cost Per Unit: 32.45

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $16,385 |
| | Total: | $16,385 |

Total # of Indiv:756 Grp Sessions:108 SACPA People:505

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801640B OC

Units: 96 Hours
Cost Per Unit: 52.44

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $5,034 |
| | Total: | $5,034 |

Indv Sessions:80 SACPA Indv. Session:80

**Provider:** 196866 **California Hispanic Commission on Alcohol and Drug Abuse**
3125 North Broadway Los Angeles, 90031

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702263A ICDT

Units: 2,402 Hours
Cost Per Unit: 62.45

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $150,000 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196866 **California Hispanic Commission on Alcohol and Drug Abuse**
3125 North Broadway Los Angeles, 90031

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702263A ICDT
Units: 2,402 Hours
Cost Per Unit: 62.45

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $150,000 |

Indv Sessions:2001

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702263B ODJC
Units: 4,961 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $161,245 |
| | Total: | $161,245 |

Indv Sessions:4134

**Provider:** 196867 **Principles, Inc.**
1145 Wilshire Boulevard Los Angeles, 90017

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801633C ODCTRS
Units: 18,349 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 80h | Drug Court Partnership Program Grant | $396,345 |
| 82 | County Fund - Other | $200,001 |
| | Total: | $596,346 |

Indv Sessions:15290

**Provider:** 196872 **Guidance Health Services, Inc.**
11633 Hawthorne Avenue #210 Hawthorne, 90250

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701139B DCH
Units: 5,846 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $198,720 |
| 70 | SGF Drug Medi-Cal | $198,720 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196872 **Guidance Health Services, Inc.**
11633 Hawthorne Avenue #210 Hawthorne, 90250

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701139B DCH
Units: 5,846 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $397,440 |

DMC County Admin:$39756

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701139D DCH
Units: 132 Visit Days
Cost Per Unit: 76.74

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $5,065 |
| 40b | Perinatal SGF Drug Medi-Cal | $5,065 |
| | Total: | $10,130 |

DMC County Admin:$1013

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701139C ODF
Units: 42 Per Person
Cost Per Unit: 47.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $991 |
| 40b | Perinatal SGF Drug Medi-Cal | $991 |
| | Total: | $1,982 |

DMC County Admin:$198 Grp Sessions:9

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701139C ODF
Units: 27 Per Person
Cost Per Unit: 103.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,399 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,399 |
| | Total: | $2,798 |

DMC County Admin:$280

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196872 **Guidance Health Services, Inc.**
11633 Hawthorne Avenue #210 Hawthorne, 90250

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H7013139A
Units: 768 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $11,847 |
| 70 | SGF Drug Medi-Cal | $11,847 |
| | Total: | $23,694 |

DMC County Admin:$2373 Grp Sessions:6545

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701139A
Units: 19 Per Person
Cost Per Unit: 62.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $597 |
| 70 | SGF Drug Medi-Cal | $597 |
| | Total: | $1,194 |

DMC County Admin:$120

**Provider:** 196873 **California Graduate Institute**
1145 Gayley Avenue, Third Floor Los Angeles, 90024

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300217A OC
Units: 45 Hours
Cost Per Unit: 34.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $1,541 |
| | Total: | $1,541 |

Indv Sessions:37 SACPA Indv. Session:37

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300217A OC
Units: 313 Hours
Cost Per Unit: 22.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $7,189 |
| | Total: | $7,189 |

Total # of Indiv:469 Grp Sessions:67 SACPA People:313

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196878 **Laws Support Center**
2707 West 54th Street Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801609A OC

Units: 2,190 Hours
Cost Per Unit: 27.54

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $60,308 |
| | Total: | $60,308 |

Total # of Indiv:3285 Grp Sessions:469 SACPA People:2190

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801609A OC

Units: 189 Hours
Cost Per Unit: 57.43

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $10,855 |
| | Total: | $10,855 |

Indv Sessions:157 SACPA Indv. Session:157

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702082B ODF

Units: 86 Per Person
Cost Per Unit: 47.70

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,051 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,051 |
| | Total: | $4,102 |

DMC County Admin:$411 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H7022082B ODF

Units: 51 Per Person
Cost Per Unit: 105.76

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,697 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,697 |
| | Total: | $5,394 |

DMC County Admin:$539

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702082A

Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196878 **Laws Support Center**
2707 West 54th Street Los Angeles, 90043

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702082A
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702082A
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 196888 **Twin Town Corporation**
4388 East Katella Los Alamitos, 90720

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702289A OC
Units: 64 Hours
Cost Per Unit: 27.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $1,759 |
| | Total: | $1,759 |

Total # of Indiv:96 Grp Sessions:14 SACPA People:64

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702289A OC
Units: 271 Hours
Cost Per Unit: 57.27

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $15,520 |
| | Total: | $15,520 |

Indv Sessions:225

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702289B OC
Units: 263 Hours
Cost Per Unit: 27.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $7,231 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196888 **Twin Town Corporation**
4388 East Katella Los Alamitos, 90720

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702289B OC
Units: 263 Hours
Cost Per Unit: 27.49

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $7,231 |

Total # of Indiv:394 Grp Sessions:56 SACPA People:263

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702289B OC
Units: 77 Hours
Cost Per Unit: 57.22

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $4,406 |
| | Total: | $4,406 |

Indv Sessions:64

**Provider:** 196890 **Atlantic Recovery Services**
1909 Atlantic Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801611B OC
Units: 1,997 Hours
Cost Per Unit: 32.32

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $64,547 |
| | Total: | $64,547 |

Total # of Indiv:2995 Grp Sessions:428 SACPA People:1997

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801611B OC
Units: 121 Hours
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $8,225 |
| | Total: | $8,225 |

Indv Sessions:101 SACPA Indv. Session:101

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196891 **Goretti Health Services, Inc.**
14623 Hawthorne Boulevard, Suite 306 Lawndale, 90260

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701116B DCH
Units: 5,400 Visit Days
Cost Per Unit: 67.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $183,531 |
| 70 | SGF Drug Medi-Cal | $183,531 |
| | Total: | $367,062 |

DMC County Admin:$36717

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701116D DCH
Units: 132 Visit Days
Cost Per Unit: 76.70

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $5,062 |
| 40b | Perinatal SGF Drug Medi-Cal | $5,062 |
| | Total: | $10,124 |

DMC County Admin:$1013

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701116C ODF
Units: 42 Per Person
Cost Per Unit: 47.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $991 |
| 40b | Perinatal SGF Drug Medi-Cal | $991 |
| | Total: | $1,982 |

DMC County Admin:$198 Grp Sessions:9

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701116C ODF
Units: 27 Per Person
Cost Per Unit: 103.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,399 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,399 |
| | Total: | $2,798 |

DMC County Admin:$280

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196891 **Goretti Health Services, Inc.**
14623 Hawthorne Boulevard, Suite 306 Lawndale, 90260

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701116A
Units: 1,224 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $18,883 |
| 70 | SGF Drug Medi-Cal | $18,883 |
| | Total: | $37,766 |

DMC County Admin:$3783 Grp Sessions:10432

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701116A
Units: 19 Per Person
Cost Per Unit: 62.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $597 |
| 70 | SGF Drug Medi-Cal | $597 |
| | Total: | $1,194 |

DMC County Admin:$120

**Provider:** 196892 **Oroumia, Inc.**
11261 National Boulevard Los Angeles, 90064

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701418A
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701418A
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196893 **Interconnection Center**
3833 South Grand Avenue Los Angeles, 90037

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701349B DCH
Units: 218 Visit Days
Cost Per Unit: 67.87

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $7,398 |
| 70 | SGF Drug Medi-Cal | $7,398 |
| | Total: | $14,796 |

DMC County Admin:$1480

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701349C DCH
Units: 394 Visit Days
Cost Per Unit: 77.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $15,196 |
| 40b | Perinatal SGF Drug Medi-Cal | $15,196 |
| | Total: | $30,392 |

DMC County Admin:$3040

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Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701349E ODG
Units: 85 Per Person
Cost Per Unit: 47.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,027 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,027 |
| | Total: | $4,054 |

DMC County Admin:$406 Grp Sessions:18

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701349E ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196895 **Hollywood Recovery Treatment Center**
1071 North Wilton Place Hollywood, 90038

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701168A
Units: 10,962 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $169,090 |
| 70 | SGF Drug Medi-Cal | $169,090 |
| | Total: | $338,180 |

DMC County Admin:$33873 Grp Sessions:93409

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701168A
Units: 154 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $4,928 |
| 70 | SGF Drug Medi-Cal | $4,928 |
| | Total: | $9,856 |

DMC County Admin:$986

**Provider:** 196897 **New Millennium Counseling Services, Inc.**
7868 South Western Avenue Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701125B DCH
Units: 2,174 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $73,898 |
| 70 | SGF Drug Medi-Cal | $73,898 |
| | Total: | $147,796 |

DMC County Admin:$14784

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701125D DCH
Units: 514 Visit Days
Cost Per Unit: 77.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $19,850 |
| 40b | Perinatal SGF Drug Medi-Cal | $19,850 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196897 **New Millennium Counseling Services, Inc.**
7868 South Western Avenue Los Angeles, 90047

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701125D DCH
Units: 514 Visit Days
Cost Per Unit: 77.24

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $39,700 |

DMC County Admin:$3972

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701125C ODF
Units: 238 Per Person
Cost Per Unit: 48.01

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $5,713 |
| 40b | Perinatal SGF Drug Medi-Cal | $5,713 |
| | Total: | $11,426 |

DMC County Admin:$1144 Grp Sessions:51

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701125C ODF
Units: 141 Per Person
Cost Per Unit: 105.91

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $7,467 |
| 40b | Perinatal SGF Drug Medi-Cal | $7,467 |
| | Total: | $14,934 |

DMC County Admin:$1494

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701125A
Units: 5,326 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $82,154 |
| 70 | SGF Drug Medi-Cal | $82,154 |
| | Total: | $164,308 |

DMC County Admin:$16457 Grp Sessions:45384

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701125A
Units: 2,561 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $82,154 |
| 70 | SGF Drug Medi-Cal | $82,154 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196897 **New Millennium Counseling Services, Inc.**
7868 South Western Avenue Los Angeles, 90047

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701125A
Units: 2,561 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $164,308 |

DMC County Admin:$16441

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**Provider:** 196901 **SPIRITT Family Services, Inc.**
13135 Barton Road Whittier, 90605

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801625D ODFC
Units: 374 Hours
Cost Per Unit: 37.32

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $13,957 |
| | Total: | $13,957 |

Total # of Indiv:560 Grp Sessions:80

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801625D ODFC
Units: 57 Hours
Cost Per Unit: 60.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $3,457 |
| | Total: | $3,457 |

Indv Sessions:48

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702315A OC
Units: 3,736 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $121,419 |
| | Total: | $121,419 |

Total # of Indiv:5604 Grp Sessions:801 SACPA People:3736

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Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702315A OC
Units: 764 Hours
Cost Per Unit: 52.66

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $40,229 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196901 **SPIRITT Family Services, Inc.**
13135 Barton Road Whittier, 90605

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702315A OC
Units: 764 Hours
Cost Per Unit: 52.66

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $40,229 |

Indv Sessions:636 SACPA Indv. Session:636

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**Provider:** 196907 **Harbor-UCLA Research Educational Institute**
1124 West Carson Street - Building N33 Torrance, 90502

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701381B PDCH
Units: 6,220 Visit Days
Cost Per Unit: 72.76

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $452,568 |
| | Total: | $452,568 |

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**Provider:** 196909 **Reseda Substance Abuse Treatment Center, Inc.**
8745 Parthenia Place Unit 4 North Hills, 91343

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701263B ODF
Units: 223 Per Person
Cost Per Unit: 47.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $5,350 |
| 40b | Perinatal SGF Drug Medi-Cal | $5,350 |
| | Total: | $10,700 |

DMC County Admin:$1071 Grp Sessions:48

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701263B ODF
Units: 103 Per Person
Cost Per Unit: 105.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $5,458 |
| 40b | Perinatal SGF Drug Medi-Cal | $5,458 |
| | Total: | $10,916 |

DMC County Admin:$1092

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196909 **Reseda Substance Abuse Treatment Center, Inc.**
8745 Parthenia Place Unit 4 North Hills, 91343

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701263A
Units: 1,857 Per Person
Cost Per Unit: 30.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $28,648 |
| 70 | SGF Drug Medi-Cal | $28,648 |
| | Total: | $57,296 |

DMC County Admin:$5739 Grp Sessions:15826

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701263A
Units: 373 Per Person
Cost Per Unit: 64.05

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $11,946 |
| 70 | SGF Drug Medi-Cal | $11,946 |
| | Total: | $23,892 |

DMC County Admin:$2391

**Provider:** 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702379A OC
Units: 34 Hours
Cost Per Unit: 60.35

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $2,052 |
| | Total: | $2,052 |

Indv Sessions:28 SACPA Indv. Session:28

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702151A OFDC
Units: 1,352 Hours
Cost Per Unit: 35.01

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $47,328 |
| | Total: | $47,328 |

Indv Sessions:1126

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702379A OC
Units: 847 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $24,647 |
| | Total: | $24,647 |

Total # of Indiv:1270 Grp Sessions:181 SACPA People:847

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**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSK 6635
Units: 5,489 Visit Days
Cost Per Unit: 45.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $247,027 |
| | Total: | $247,027 |

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:GR OC
Units: 51,147 Hours
Cost Per Unit: 35.30

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $1,805,280 |
| | Total: | $1,805,280 |

Total # of Indiv:75220 Grp Sessions:10746

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:GR OC
Units: 13,072 Hours
Cost Per Unit: 70.51

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $921,730 |
| | Total: | $921,730 |

Indv Sessions:15686

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:DSK523/1693 RET

Units: 249 Hours
Cost Per Unit: 44.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $11,165 |
| | Total: | $11,165 |

Indv Sessions:207 SACPA Indv. Session:207

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:DSK2259 ODFC

Units: 8,147 Hours
Cost Per Unit: 45.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $366,593 |
| | Total: | $366,593 |

Indv Sessions:6789

Program Code : 7 Alco/Drug-other4

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:Rounding Diff.

Units: 1 Hours
Cost Per Unit: 1.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $1 |
| | Total: | $1 |

Indv Sessions:1

Program Code : 14 NNA Calwks

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:CW OC

Units: 47,157 Hours
Cost Per Unit: 60.55

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $2,855,367 |
| | Total: | $2,855,367 |

Total # of Indiv:87899 Grp Sessions:12557

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:CW OC

Units: 28,855 Hours
Cost Per Unit: 36.60

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $1,056,094 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 14 NNA Calwks

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:CW OC

Units: 28,855 Hours
Cost Per Unit: 36.60

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $1,056,094 |

Indv Sessions:24046

Program Code : 16 NNA/Drug Court A/D

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:DSK 524

Units: 2,658 Hours
Cost Per Unit: 32.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $87,683 |
| | Total: | $87,683 |

**Provider:** 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
558 North Towne Avenue Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801660A OC

Units: 3,929 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $114,323 |
| | Total: | $114,323 |

Total # of Indiv:5893 Grp Sessions:842 SACPA People:3929

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801660A OC

Units: 152 Hours
Cost Per Unit: 60.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $9,266 |
| | Total: | $9,266 |

Indv Sessions:126 SACPA Indv. Session:126

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
558 North Towne Avenue Pomona, 91767

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701392C DCH
Units: 7,955 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $270,392 |
| 70 | SGF Drug Medi-Cal | $270,392 |
| | Total: | $540,784 |

DMC County Admin:$54094

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701392A DCH
Units: 66 Visit Days
Cost Per Unit: 76.73

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,532 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,532 |
| | Total: | $5,064 |

DMC County Admin:$507

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701392B ODF
Units: 54 Per Person
Cost Per Unit: 48.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,300 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,300 |
| | Total: | $2,600 |

DMC County Admin:$260 Grp Sessions:12

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701392B ODF
Units: 35 Per Person
Cost Per Unit: 103.31

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,808 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,808 |
| | Total: | $3,616 |

DMC County Admin:$362

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
558 North Towne Avenue Pomona, 91767

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701392D

Units: 2,109 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $32,526 |
| 70 | SGF Drug Medi-Cal | $32,526 |
| | Total: | $65,052 |

DMC County Admin:$6516 Grp Sessions:17968

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701392D

Units: 191 Per Person
Cost Per Unit: 64.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $6,122 |
| 70 | SGF Drug Medi-Cal | $6,122 |
| | Total: | $12,244 |

DMC County Admin:$1225

**Provider:** 196924 **Apex Foundation**
7231 West Santa Monica Boulevard Los Angeles, 90046

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701161A

Units: 8,462 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $130,533 |
| 70 | SGF Drug Medi-Cal | $130,533 |
| | Total: | $261,066 |

DMC County Admin:$26149 Grp Sessions:72110

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701161A

Units: 568 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $18,218 |
| 70 | SGF Drug Medi-Cal | $18,218 |
| | Total: | $36,436 |

DMC County Admin:$3646

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196926 **Changing Steps**
5151 South Western Avenue Los Angeles, 90062

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701322B DCH
Units: 6,056 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $205,840 |
| 70 | SGF Drug Medi-Cal | $205,840 |
| | Total: | $411,680 |

DMC County Admin:$41180

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701322A
Units: 2,425 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $37,408 |
| 70 | SGF Drug Medi-Cal | $37,408 |
| | Total: | $74,816 |

DMC County Admin:$7494 Grp Sessions:20665

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701322A
Units: 303 Per Person
Cost Per Unit: 64.07

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $9,706 |
| 70 | SGF Drug Medi-Cal | $9,706 |
| | Total: | $19,412 |

DMC County Admin:$1942

**Provider:** 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212700E DCH
Units: 4,580 Visit Days
Cost Per Unit: 68.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $9,632 |
| 78a | SACPA Client Fees | $301,805 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212700E DCH
Units: 4,580 Visit Days
Cost Per Unit: 68.00

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $311,437 |

SACPA Visit Days:4580

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Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801648D ODFC
Units: 545 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $17,715 |
| | Total: | $17,715 |

Total # of Indiv:818 Grp Sessions:117

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801648D ODFC
Units: 173 Hours
Cost Per Unit: 52.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $9,077 |
| | Total: | $9,077 |

Indv Sessions:144

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Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701187B PDCH
Units: 411 Visit Days
Cost Per Unit: 72.57

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $26,842 |
| 81c | Required County Match | $2,983 |
| | Total: | $29,825 |

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801648E ODFP
Units: 525 Hours
Cost Per Unit: 56.34

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $26,622 |
| 81c | Required County Match | $2,958 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801648E ODFP
Units: 525 Hours
Cost Per Unit: 56.34

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $29,580 |

Indv Sessions:437

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Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212700C-3 OC
Units: 1,640 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $53,304 |
| | Total: | $53,304 |

Total # of Indiv:2460 Grp Sessions:351 SACPA People:1640

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212700C-3 OC
Units: 992 Hours
Cost Per Unit: 52.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $52,227 |
| | Total: | $52,227 |

Indv Sessions:826 SACPA Indv. Session:826

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Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701187C PDCH
Units: 668 Visit Days
Cost Per Unit: 73.74

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $44,330 |
| 81c | Required County Match | $4,926 |
| | Total: | $49,256 |

---

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801648F ODFP
Units: 202 Hours
Cost Per Unit: 56.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $10,207 |
| 81c | Required County Match | $1,134 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801648F ODFP
Units: 202 Hours
Cost Per Unit: 56.14

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $11,341 |

Indv Sessions:168

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701186A DCH
Units: 52 Visit Days
Cost Per Unit: 76.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,981 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,981 |
| | Total: | $3,962 |

DMC County Admin:$396

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701186B ODF
Units: 6 Per Person
Cost Per Unit: 45.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $137 |
| 40b | Perinatal SGF Drug Medi-Cal | $137 |
| | Total: | $274 |

DMC County Admin:$27 Grp Sessions:1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701186B ODF
Units: 3 Per Person
Cost Per Unit: 100.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $151 |
| 40b | Perinatal SGF Drug Medi-Cal | $151 |
| | Total: | $302 |

DMC County Admin:$30

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196928 **CRI-HELP, Inc.**
8330 Lankershim Boulevard North Hollywood, 91605

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212682C OC
Units: 3,299 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $95,987 |
| | Total: | $95,987 |

Total # of Indiv:4948 Grp Sessions:707 SACPA People:3299

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212682C OC
Units: 539 Hours
Cost Per Unit: 61.22

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $32,999 |
| | Total: | $32,999 |

Indv Sessions:449 SACPA Indv. Session:449

**Provider:** 196936 **Compton Special Services Center**
404 North Alameda Street Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H202375A ODFC
Units: 1,058 Hours
Cost Per Unit: 32.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $34,371 |
| | Total: | $34,371 |

Total # of Indiv:1586 Grp Sessions:227

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H72375A ODFC
Units: 380 Hours
Cost Per Unit: 52.59

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $19,983 |
| | Total: | $19,983 |

Indv Sessions:316

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702373B OC
Units: 118 Hours
Cost Per Unit: 32.35

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $3,817 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196936 **Compton Special Services Center**
404 North Alameda Street Compton, 90221

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702373B OC

| Line# | Funding Sources | Amount | Units: 118 Hours / Cost Per Unit: 32.35 |
|---|---|---|---|
| | Total: | $3,817 | |

Total # of Indiv:176 Grp Sessions:25 SACPA People:118

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702373B OC

| Line# | Funding Sources | Amount | Units: 70 Hours / Cost Per Unit: 51.99 |
|---|---|---|---|
| 78 | SACPA State General Fund (SGF) | $3,639 | |
| | Total: | $3,639 | |

Indv Sessions:58 SACPA Indv. Session:58

**Provider:** 196941 **La Clinica Del Pueblo**
1547 North Avalon Boulevard Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702351A ODFC

| Line# | Funding Sources | Amount | Units: 130 Hours / Cost Per Unit: 32.35 |
|---|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $4,205 | |
| | Total: | $4,205 | |

Total # of Indiv:194 Grp Sessions:28

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H703351A ODFC

| Line# | Funding Sources | Amount | Units: 537 Hours / Cost Per Unit: 52.65 |
|---|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $28,271 | |
| | Total: | $28,271 | |

Indv Sessions:447

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702240A OC

| Line# | Funding Sources | Amount | Units: 2,748 Hours / Cost Per Unit: 32.50 |
|---|---|---|---|
| 78 | SACPA State General Fund (SGF) | $89,315 | |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196941 **La Clinica Del Pueblo**
1547 North Avalon Boulevard Wilmington, 90744

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702240A OC
Units: 2,748 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $89,315 |

Total # of Indiv:4122 Grp Sessions:589 SACPA People:2748

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702240A OC
Units: 161 Hours
Cost Per Unit: 52.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $8,480 |
| | Total: | $8,480 |

Indv Sessions:137 SACPA Indv. Session:137

**Provider:** 196942 **Cri-Help**
4942-4944 Barstow Avenue Los Angeles, 90032

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702301A ODFC
Units: 1,352 Hours
Cost Per Unit: 35.01

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $47,328 |
| | Total: | $47,328 |

Indv Sessions:1126

**Provider:** 196947 **Asian American Drug Abuse Program**
1088 South LaBrea Avenue Los Angeles, 90019

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H801604A DCH
Units: 760 Visit Days
Cost Per Unit: 81.70

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $62,095 |
| | Total: | $62,095 |

SACPA Visit Days:760

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196947 **Asian American Drug Abuse Program**
1088 South LaBrea Avenue Los Angeles, 90019

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702256G ODFC
Units: 141 Hours
Cost Per Unit: 42.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $6,011 |
| | Total: | $6,011 |

Total # of Indiv:210 Grp Sessions:30

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702256G ODFC
Units: 36 Hours
Cost Per Unit: 69.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $2,489 |
| | Total: | $2,489 |

Indv Sessions:30

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701260A PDCH
Units: 680 Visit Days
Cost Per Unit: 97.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $59,653 |
| 81c | Required County Match | $6,628 |
| | Total: | $66,281 |

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702256I ODFP
Units: 2,252 Hours
Cost Per Unit: 47.27

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $95,799 |
| 81c | Required County Match | $10,644 |
| | Total: | $106,443 |

Total # of Indiv:3377 Grp Sessions:482

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702256I ODFP
Units: 563 Hours
Cost Per Unit: 77.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $39,112 |
| 81c | Required County Match | $4,346 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196947 **Asian American Drug Abuse Program**
1088 South LaBrea Avenue Los Angeles, 90019

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702256I ODFP

| Line# | Funding Sources | Amount | Units: 563 Hours<br>Cost Per Unit: 77.19 |
|---|---|---|---|
| | Total: | $43,458 | |

Indv Sessions:469

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702256HODFC

| Line# | Funding Sources | Amount | Units: 593 Hours<br>Cost Per Unit: 42.84 |
|---|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $25,402 | |
| | Total: | $25,402 | |

Total # of Indiv:888 Grp Sessions:127

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702256HODFC

| Line# | Funding Sources | Amount | Units: 149 Hours<br>Cost Per Unit: 69.70 |
|---|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $10,386 | |
| | Total: | $10,386 | |

Indv Sessions:124

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Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801604B OC

| Line# | Funding Sources | Amount | Units: 3,125 Hours<br>Cost Per Unit: 37.39 |
|---|---|---|---|
| 78 | SACPA State General Fund (SGF) | $116,857 | |
| | Total: | $116,857 | |

Total # of Indiv:4687 Grp Sessions:670 SACPA People:3125

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Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801604B OC

| Line# | Funding Sources | Amount | Units: 781 Hours<br>Cost Per Unit: 61.08 |
|---|---|---|---|
| 78 | SACPA State General Fund (SGF) | $47,703 | |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196947 **Asian American Drug Abuse Program**
1088 South LaBrea Avenue Los Angeles, 90019

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801604B OC
Units: 781 Hours
Cost Per Unit: 61.08

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $47,703 |

Indv Sessions:651 SACPA Indv. Session:651

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701260B PDCH
Units: 4,536 Visit Days
Cost Per Unit: 97.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-06 | SAPT Perinatal Set-Aside - FFY 2006 Award | $222,186 |
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $219,982 |
| | Total: | $442,168 |

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701255A DCH
Units: 587 Visit Days
Cost Per Unit: 77.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $22,645 |
| 40b | Perinatal SGF Drug Medi-Cal | $22,645 |
| | Total: | $45,290 |

DMC County Admin:$4531

**Provider:** 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702256A AITRPNR
Units: 572 Hours
Cost Per Unit: 337.07

| Line# | Funding Sources | Amount |
|---|---|---|
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | $192,803 |
| | Total: | $192,803 |

Indv Sessions:477

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196956 **Circle of Friends Outpatient Services Inc.**
5220 West Washington Boulevard, Suite 203 Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701162B
Units: 19,736 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $304,433 |
| 70 | SGF Drug Medi-Cal | $304,433 |
| | Total: | $608,866 |

DMC County Admin:$60985 Grp Sessions:168177

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701162B
Units: 2,309 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $74,066 |
| 70 | SGF Drug Medi-Cal | $74,066 |
| | Total: | $148,132 |

DMC County Admin:$14822

**Provider:** 196957 **Santa Anita Family Services**
121 South Santa Anita Street San Gabriel, 91776

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702378A OC
Units: 3,142 Hours
Cost Per Unit: 33.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $105,168 |
| | Total: | $105,168 |

Total # of Indiv:4713 Grp Sessions:673 SACPA People:3142

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702378A OC
Units: 196 Hours
Cost Per Unit: 61.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $11,976 |
| | Total: | $11,976 |

Indv Sessions:163 SACPA Indv. Session:163

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196958 **American Drug Treatment Program**
6200 South Figueroa Street, Suite B Los Angeles, 90003

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701234A
Units: 126 Per Person
Cost Per Unit: 30.62

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,929 |
| 70 | SGF Drug Medi-Cal | $1,929 |
| | Total: | $3,858 |

DMC County Admin:$386 Grp Sessions:1066

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701234A
Units: 61 Per Person
Cost Per Unit: 63.25

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,929 |
| 70 | SGF Drug Medi-Cal | $1,929 |
| | Total: | $3,858 |

DMC County Admin:$386

**Provider:** 196959 **Pomona Community Crisis Center, Inc.**
221 North Palomares Street Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212651A-3 ODFC
Units: 437 Hours
Cost Per Unit: 32.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $14,190 |
| | Total: | $14,190 |

Total # of Indiv:655 Grp Sessions:94

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212651A-3 ODFC
Units: 108 Hours
Cost Per Unit: 52.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $5,637 |
| | Total: | $5,637 |

Indv Sessions:89

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196960 **Able Family Support, Inc.**
14418 Chase Street, #200 Panorama City, 91402

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701112B DCH
Units: 2,633 Visit Days
Cost Per Unit: 67.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $89,471 |
| 70 | SGF Drug Medi-Cal | $89,471 |
| | Total: | $178,942 |

DMC County Admin:$17900

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701112A
Units: 22,036 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $339,903 |
| 70 | SGF Drug Medi-Cal | $339,903 |
| | Total: | $679,806 |

DMC County Admin:$68091 Grp Sessions:187771

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701112A
Units: 694 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $22,250 |
| 70 | SGF Drug Medi-Cal | $22,250 |
| | Total: | $44,500 |

DMC County Admin:$4453

**Provider:** 196961 **FOUND, INC.**
830 South Olive Street Los Angeles, 90014

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702377A OC
Units: 179 Hours
Cost Per Unit: 61.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $10,941 |
| | Total: | $10,941 |

Indv Sessions:149 SACPA Indv. Session:149

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196961 **FOUND, INC.**
830 South Olive Street Los Angeles, 90014

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702377A OC
Units: 3,460 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $100,694 |
| | Total: | $100,694 |

Total # of Indiv:5190 Grp Sessions:741 SACPA People:3460

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701333B
Units: 16,008 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $246,921 |
| 70 | SGF Drug Medi-Cal | $246,921 |
| | Total: | $493,842 |

DMC County Admin:$49464 Grp Sessions:136405

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701333B
Units: 810 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $25,983 |
| 70 | SGF Drug Medi-Cal | $25,983 |
| | Total: | $51,966 |

DMC County Admin:$5200

**Provider:** 196962 **California Drug Treatment Program, Inc.**
9001 South Vermont Avenue Los Angeles, 90044

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701114B DCH
Units: 7,746 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $263,273 |
| 70 | SGF Drug Medi-Cal | $263,273 |
| | Total: | $526,546 |

DMC County Admin:$52670

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196962 **California Drug Treatment Program, Inc.**
9001 South Vermont Avenue Los Angeles, 90044

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701114A
Units: 2,090 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $32,238 |
| 70 | SGF Drug Medi-Cal | $32,238 |
| | Total: | $64,476 |

DMC County Admin:$6458 Grp Sessions:17809

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701114A
Units: 56 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,792 |
| 70 | SGF Drug Medi-Cal | $1,792 |
| | Total: | $3,584 |

DMC County Admin:$359

**Provider:** 196963 **Do It Now Foundation**
7060 Hollywood Boulevard, Suite 201 Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701273A ODFC
Units: 179 Hours
Cost Per Unit: 48.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $8,740 |
| | Total: | $8,740 |

Total # of Indiv:267 Grp Sessions:38

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701273A ODFC
Units: 110 Hours
Cost Per Unit: 78.86

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $8,675 |
| | Total: | $8,675 |

Indv Sessions:91

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196963 **Do It Now Foundation**
7060 Hollywood Boulevard, Suite 201 Hollywood, 90028

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702346A OC
Units: 1,343 Hours
Cost Per Unit: 33.45

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $44,919 |
| | Total: | $44,919 |

Total # of Indiv:2014 Grp Sessions:288 SACPA People:1343

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702346A OC
Units: 482 Hours
Cost Per Unit: 70.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $33,970 |
| | Total: | $33,970 |

Indv Sessions:401 SACPA Indv. Session:401

**Provider:** 196970 **Principles Inc.**
1137 Wilshire Boulevard Los Angeles, 90017

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801633E ODCTRS
Units: 2,396 Hours
Cost Per Unit: 26.52

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $63,544 |
| | Total: | $63,544 |

Indv Sessions:1996

**Provider:** 196975 **Principles-cury Regional Detention**
10705 South Alameda Street Lynwood, 90262

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801633B ICDT
Units: 1,719 Hours
Cost Per Unit: 33.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $58,112 |
| | Total: | $58,112 |

Indv Sessions:1432

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196975 **Principles-cury Regional Detention**
10705 South Alameda Street Lynwood, 90262

Program Code : 18 NNA/DCP A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801633D ICDT
Units: 3,408 Hours
Cost Per Unit: 41.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $141,438 |
| | Total: | $141,438 |

Indv Sessions:2840

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**Provider:** 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702318A DCH
Units: 690 Visit Days
Cost Per Unit: 109.23

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $75,372 |
| | Total: | $75,372 |

SACPA Visit Days:690

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Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702291D ODFC
Units: 1,513 Hours
Cost Per Unit: 57.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $86,965 |
| | Total: | $86,965 |

Total # of Indiv:2269 Grp Sessions:324

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702291D ODFC
Units: 168 Hours
Cost Per Unit: 79.75

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $13,398 |
| | Total: | $13,398 |

Indv Sessions:140

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702300A ODFC

Units: 1,352 Hours
Cost Per Unit: 35.01

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $47,328 |
| | Total: | $47,328 |

Indv Sessions:1126

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702291F ODFP

Units: 1,150 Hours
Cost Per Unit: 56.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $58,963 |
| 81c | Required County Match | $6,552 |
| | Total: | $65,515 |

Indv Sessions:958

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702291E ODFC

Units: 886 Hours
Cost Per Unit: 50.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 59b-07 | SAPT SATTA - Additional Discretionary FFY 2007 Award | $44,301 |
| | Total: | $44,301 |

Total # of Indiv:1329 Grp Sessions:190

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702291E ODFC

Units: 83 Hours
Cost Per Unit: 69.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 59b-07 | SAPT SATTA - Additional Discretionary FFY 2007 Award | $5,760 |
| | Total: | $5,760 |

Indv Sessions:69

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702318B OC

Units: 5,314 Hours
Cost Per Unit: 32.33

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $171,809 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702318B OC
Units: 5,314 Hours
Cost Per Unit: 32.33

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $171,809 |

Total # of Indiv:7971 Grp Sessions:1139 SACPA People:5314

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702318B OC
Units: 399 Hours
Cost Per Unit: 68.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $27,156 |
| | Total: | $27,156 |

Indv Sessions:529 SACPA Indv. Session:529

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Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702291A ODCTRS
Units: 12,135 Hours
Cost Per Unit: 20.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $251,081 |
| | Total: | $251,081 |

Indv Sessions:10112

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Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701355C DCH
Units: 12,270 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $417,059 |
| 70 | SGF Drug Medi-Cal | $417,059 |
| | Total: | $834,118 |

DMC County Admin:$83436

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701355D DCH
Units: 63 Visit Days
Cost Per Unit: 76.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,424 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701355D DCH
Units: 63 Visit Days
Cost Per Unit: 76.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 40b | Perinatal SGF Drug Medi-Cal | $2,424 |
| | Total: | $4,848 |

DMC County Admin:$485

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701355B ODF
Units: 63 Per Person
Cost Per Unit: 48.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,517 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,517 |
| | Total: | $3,034 |

DMC County Admin:$304 Grp Sessions:13

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701355B ODF
Units: 37 Per Person
Cost Per Unit: 104.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,925 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,925 |
| | Total: | $3,850 |

DMC County Admin:$385

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701355A&F
Units: 4,320 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $66,633 |
| 70 | SGF Drug Medi-Cal | $66,633 |
| | Total: | $133,266 |

DMC County Admin:$13348 Grp Sessions:36809

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701355A
Units: 1,285 Per Person
Cost Per Unit: 64.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $41,212 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701355A
Units: 1,285 Per Person
Cost Per Unit: 64.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 70 | SGF Drug Medi-Cal | $41,212 |
| | Total: | $82,424 |

DMC County Admin:$8248

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**Provider:** 196982 **Watts Healthcare Corporation**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700703B ODFC
Units: 789 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $25,639 |
| | Total: | $25,639 |

Total # of Indiv:1183 Grp Sessions:169

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700703B ODFC
Units: 71 Hours
Cost Per Unit: 52.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $3,703 |
| | Total: | $3,703 |

Indv Sessions:59

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700703C ODFC
Units: 1,414 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $45,955 |
| | Total: | $45,955 |

Total # of Indiv:2121 Grp Sessions:303

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700703C ODFC
Units: 172 Hours
Cost Per Unit: 52.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $9,060 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196982 **Watts Healthcare Corporation**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700703C ODFC
Units: 172 Hours
Cost Per Unit: 52.67

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $9,060 |

Indv Sessions:143

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212707D-3 OC
Units: 2,027 Hours
Cost Per Unit: 32.33

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $65,527 |
| | Total: | $65,527 |

Total # of Indiv:3040 Grp Sessions:434 SACPA People:2027

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212707D-3 OC
Units: 153 Hours
Cost Per Unit: 67.82

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $10,377 |
| | Total: | $10,377 |

Indv Sessions:127

**Provider:** 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701189A PDCH
Units: 1,927 Visit Days
Cost Per Unit: 96.67

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $167,652 |
| 81c | Required County Match | $18,628 |
| | Total: | $186,280 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702243C ODFP
Units: 1,938 Hours
Cost Per Unit: 38.17

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $66,578 |
| 81c | Required County Match | $7,398 |
| | Total: | $73,976 |

Indv Sessions:1615

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701176A DCH
Units: 97 Visit Days
Cost Per Unit: 76.68

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,719 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,719 |
| | Total: | $7,438 |

DMC County Admin:$744

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Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701176B ODF
Units: 22 Per Person
Cost Per Unit: 47.55

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $523 |
| 40b | Perinatal SGF Drug Medi-Cal | $523 |
| | Total: | $1,046 |

DMC County Admin:$104 Grp Sessions:5

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701176B ODF
Units: 14 Per Person
Cost Per Unit: 99.43

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $696 |
| 40b | Perinatal SGF Drug Medi-Cal | $696 |
| | Total: | $1,392 |

DMC County Admin:$139

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196991 **Didi Hirsch Psychiatric Services**
672 South LaFayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702206E ODFC
Units: 1,862 Hours
Cost Per Unit: 34.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $65,147 |
| | Total: | $65,147 |

Total # of Indiv:2792 Grp Sessions:399

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702206E ODFC
Units: 434 Hours
Cost Per Unit: 73.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $32,087 |
| | Total: | $32,087 |

Indv Sessions:361

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702317A OC
Units: 2,476 Hours
Cost Per Unit: 34.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $86,643 |
| | Total: | $86,643 |

Total # of Indiv:3713 Grp Sessions:530 SACPA People:2476

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702317A OC
Units: 722 Hours
Cost Per Unit: 59.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $43,307 |
| | Total: | $43,307 |

Indv Sessions:601 SACPA Indv. Session:601

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701204A DCH
Units: 2,221 Visit Days
Cost Per Unit: 67.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $75,469 |
| 70 | SGF Drug Medi-Cal | $75,469 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196991 **Didi Hirsch Psychiatric Services**
672 South LaFayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701204A DCH
Units: 2,221 Visit Days
Cost Per Unit: 67.96

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $150,938 |

DMC County Admin:$15098

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701204B
Units: 373 Per Person
Cost Per Unit: 30.78

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $5,741 |
| 70 | SGF Drug Medi-Cal | $5,741 |
| | Total: | $11,482 |

DMC County Admin:$1150 Grp Sessions:3171

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701204B
Units: 179 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $5,741 |
| 70 | SGF Drug Medi-Cal | $5,741 |
| | Total: | $11,482 |

DMC County Admin:$1149

**Provider:** 196992 **Shields for Families Project, Inc.**
1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton, 90221

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701253A PDCH
Units: 6,208 Visit Days
Cost Per Unit: 149.17

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $66,977 |
| 41g | Women's and Children's Residential Trmt. Services SGF | $851,612 |
| 81c | Required County Match | $7,442 |
| | Total: | $926,031 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197003 **Shields for Families Project, Inc.**
11705 Deputy Yamamoto Place, Suite A Lynwood, 90262

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702205A ODFC

Units: 6,083 Hours
Cost Per Unit: 76.18

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $463,415 |
| | Total: | $463,415 |

Indv Sessions:5053

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Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702205G ODFP

Units: 2,078 Hours
Cost Per Unit: 58.09

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $108,637 |
| 81c | Required County Match | $12,071 |
| | Total: | $120,708 |

Indv Sessions:1731

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H801663A OC

Units: 4,172 Hours
Cost Per Unit: 37.37

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $155,894 |
| | Total: | $155,894 |

Total # of Indiv:6527 Grp Sessions:894 SACPA People:4172

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Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H801663A OC

Units: 312 Hours
Cost Per Unit: 60.55

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $18,892 |
| | Total: | $18,892 |

Indv Sessions:260 SACPA Indv. Session:260

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Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702205F ODCTRS

Units: 10,679 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $347,073 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197003 **Shields for Families Project, Inc.**
11705 Deputy Yamamoto Place, Suite A Lynwood, 90262

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702205F ODCTRS
Units: 10,679 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $347,073 |

Indv Sessions:8899

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**Provider:** 197006 **Atlantic Recovery Services**
944 Pacific Avenue Long Beach, 90813

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H807680A
Units: 2,267 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $34,967 |
| 70 | SGF Drug Medi-Cal | $34,967 |
| | Total: | $69,934 |

DMC County Admin:$7028 Grp Sessions:19317

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701140A
Units: 345 Per Person
Cost Per Unit: 64.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $11,050 |
| 70 | SGF Drug Medi-Cal | $11,050 |
| | Total: | $22,100 |

DMC County Admin:$2211

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**Provider:** 197007 **Mount Sinai Health Care**
3756 Santa Rosalia Drive, Suite 507 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701152A DCH
Units: 5,106 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $173,564 |
| 70 | SGF Drug Medi-Cal | $173,564 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197007 **Mount Sinai Health Care**
3756 Santa Rosalia Drive, Suite 507 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701152A DCH
Units: 5,106 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $347,128 |

DMC County Admin:$34723

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701152C DCH
Units: 45 Visit Days
Cost Per Unit: 76.31

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,717 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,717 |
| | Total: | $3,434 |

DMC County Admin:$344

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701152D ODF
Units: 26 Per Person
Cost Per Unit: 48.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $626 |
| 40b | Perinatal SGF Drug Medi-Cal | $626 |
| | Total: | $1,252 |

DMC County Admin:$126 Grp Sessions:6

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701152D ODF
Units: 17 Per Person
Cost Per Unit: 100.59

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $855 |
| 40b | Perinatal SGF Drug Medi-Cal | $855 |
| | Total: | $1,710 |

DMC County Admin:$171

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197007 **Mount Sinai Health Care**
3756 Santa Rosalia Drive, Suite 507 Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701152B
Units: 1,251 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,290 |
| 70 | SGF Drug Medi-Cal | $19,290 |
| | Total: | $38,580 |

DMC County Admin:$3864 Grp Sessions:10656

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701152B
Units: 164 Per Person
Cost Per Unit: 64.04

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $5,251 |
| 70 | SGF Drug Medi-Cal | $5,251 |
| | Total: | $10,502 |

DMC County Admin:$1051

**Provider:** 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H801613A DCH
Units: 98 Visit Days
Cost Per Unit: 60.73

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $5,952 |
| | Total: | $5,952 |

SACPA Visit Days:98

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801613B OC
Units: 269 Hours
Cost Per Unit: 61.25

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $16,477 |
| | Total: | $16,477 |

Indv Sessions:224 SACPA Indv. Session:224

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H8016138B OC
Units: 4,092 Hours
Cost Per Unit: 29.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $119,069 |
| | Total: | $119,069 |

Total # of Indiv:6138 Grp Sessions:877 SACPA People:4092

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801613C OC
Units: 149 Hours
Cost Per Unit: 61.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $9,111 |
| | Total: | $9,111 |

Indv Sessions:124 SACPA Indv. Session:124

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801613C OC
Units: 214 Hours
Cost Per Unit: 29.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $6,219 |
| | Total: | $6,219 |

Total # of Indiv:321 Grp Sessions:46 SACPA People:214

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701324A DCH
Units: 952 Visit Days
Cost Per Unit: 67.92

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $32,328 |
| 70 | SGF Drug Medi-Cal | $32,328 |
| | Total: | $64,656 |

DMC County Admin:$6467

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701324C DCH
Units: 79 Visit Days
Cost Per Unit: 76.73

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,031 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,031 |
| | Total: | $6,062 |

DMC County Admin:$606

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701324D ODF
Units: 255 Per Person
Cost Per Unit: 48.04

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $6,125 |
| 40b | Perinatal SGF Drug Medi-Cal | $6,125 |
| | Total: | $12,250 |

DMC County Admin:$1226 Grp Sessions:55

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701324D ODF
Units: 152 Per Person
Cost Per Unit: 105.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $8,031 |
| 40b | Perinatal SGF Drug Medi-Cal | $8,031 |
| | Total: | $16,062 |

DMC County Admin:$1607

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701163B
Units: 18,918 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $291,808 |
| 70 | SGF Drug Medi-Cal | $291,808 |
| | Total: | $583,616 |

DMC County Admin:$58456 Grp Sessions:161202

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701163B
Units: 649 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $20,806 |
| 70 | SGF Drug Medi-Cal | $20,806 |
| | Total: | $41,612 |

DMC County Admin:$4164

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**Provider:** 197012 **Atlantic Recovery Services**
1100 West Manchester Boulevard Los Angeles, 90044

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701140B
Units: 10,667 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $164,536 |
| 70 | SGF Drug Medi-Cal | $164,536 |
| | Total: | $329,072 |

DMC County Admin:$32961 Grp Sessions:90894

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701140B
Units: 5,129 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $164,536 |
| 70 | SGF Drug Medi-Cal | $164,536 |
| | Total: | $329,072 |

DMC County Admin:$32928

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**Provider:** 197015 **California Health, Alcohol and Drug Education Programs, Inc.**
3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701235B DCH
Units: 4,166 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $141,604 |
| 70 | SGF Drug Medi-Cal | $141,604 |

Fiscal Detail Report

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197015 **California Health, Alcohol and Drug Education Programs, Inc.**
3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701235B DCH
Units: 4,166 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $283,208 |

DMC County Admin:$28329

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701235D DCH
Units: 191 Visit Days
Cost Per Unit: 77.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $7,359 |
| 40b | Perinatal SGF Drug Medi-Cal | $7,359 |
| | Total: | $14,718 |

DMC County Admin:$1472

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701235C ODF
Units: 178 Per Person
Cost Per Unit: 48.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,286 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,286 |
| | Total: | $8,572 |

DMC County Admin:$859 Grp Sessions:38

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701235C ODF
Units: 108 Per Person
Cost Per Unit: 105.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $5,681 |
| 40b | Perinatal SGF Drug Medi-Cal | $5,681 |
| | Total: | $11,362 |

DMC County Admin:$1136

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197015 **California Health, Alcohol and Drug Education Programs, Inc.**
3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701235A
Units: 2,527 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $38,984 |
| 70 | SGF Drug Medi-Cal | $38,984 |
| | Total: | $77,968 |

DMC County Admin:$7809 Grp Sessions:21536

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701235A
Units: 1,216 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $38,984 |
| 70 | SGF Drug Medi-Cal | $38,984 |
| | Total: | $77,968 |

DMC County Admin:$7802

**Provider:** 197017 **Circle of Friends Outpatient Services, Inc.**
715 North Ridgewood Place Los Angeles, 90038

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701162A
Units: 26,295 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $405,600 |
| 70 | SGF Drug Medi-Cal | $405,600 |
| | Total: | $811,200 |

DMC County Admin:$81251 Grp Sessions:224064

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701162A
Units: 3,556 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $114,085 |
| 70 | SGF Drug Medi-Cal | $114,085 |
| | Total: | $228,170 |

DMC County Admin:$22831

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197018 **Help The People Foundation**
3701 Stocker Street, Suite 200 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701323B DCH
Units: 1,867 Visit Days
Cost Per Unit: 67.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $63,445 |
| 70 | SGF Drug Medi-Cal | $63,445 |
| | Total: | $126,890 |

DMC County Admin:$12693

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701323A
Units: 1,802 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $27,787 |
| 70 | SGF Drug Medi-Cal | $27,787 |
| | Total: | $55,574 |

DMC County Admin:$5566 Grp Sessions:153350

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701323A
Units: 312 Per Person
Cost Per Unit: 64.13

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $10,005 |
| 70 | SGF Drug Medi-Cal | $10,005 |
| | Total: | $20,010 |

DMC County Admin:$2002

**Provider:** 197019 **New Beginnings Recovery Treatment Center, Inc.**
5309-5311 South Western Avenue Los Angeles, 90062

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701412B DCH
Units: 2,329 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $79,108 |
| 70 | SGF Drug Medi-Cal | $79,108 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197019 **New Beginnings Recovery Treatment Center, Inc.**
5309-5311 South Western Avenue Los Angeles, 90062

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701412B DCH
Units: 2,329 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $158,216 |

DMC County Admin:$15826

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701412D DCH
Units: 144 Visit Days
Cost Per Unit: 77.17

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $5,556 |
| 40b | Perinatal SGF Drug Medi-Cal | $5,556 |
| | Total: | $11,112 |

DMC County Admin:$1112

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701412C ODF
Units: 110 Per Person
Cost Per Unit: 47.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,630 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,630 |
| | Total: | $5,260 |

DMC County Admin:$526 Grp Sessions:23

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701412C ODF
Units: 66 Per Person
Cost Per Unit: 105.70

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,488 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,488 |
| | Total: | $6,976 |

DMC County Admin:$698

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197019 **New Beginnings Recovery Treatment Center, Inc.**
5309-5311 South Western Avenue Los Angeles, 90062

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701412A
Units: 26,222 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $404,451 |
| 70 | SGF Drug Medi-Cal | $404,451 |
| | Total: | $808,902 |

DMC County Admin:$81021 Grp Sessions:223429

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701412A
Units: 1,890 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $60,627 |
| 70 | SGF Drug Medi-Cal | $60,627 |
| | Total: | $121,254 |

DMC County Admin:$12133

**Provider:** 197030 **Pom-Pom's Castle**
5135 South Western Avenue Los Angeles, 90062

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701371A
Units: 4,348 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $67,061 |
| 70 | SGF Drug Medi-Cal | $67,061 |
| | Total: | $134,122 |

DMC County Admin:$13434 Grp Sessions:37046

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701371A
Units: 365 Per Person
Cost Per Unit: 64.09

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $11,697 |
| 70 | SGF Drug Medi-Cal | $11,697 |
| | Total: | $23,394 |

DMC County Admin:$2341

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197031 **Paramount Rehabilitation Center Incorporated**
531 North Larchmonth Boulevard Los Angeles, 90004

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701351A
Units: 5,270 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $81,283 |
| 70 | SGF Drug Medi-Cal | $81,283 |
| | Total: | $162,566 |

DMC County Admin:$16283 Grp Sessions:44903

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701351A
Units: 2,534 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $81,283 |
| 70 | SGF Drug Medi-Cal | $81,283 |
| | Total: | $162,566 |

DMC County Admin:$16267

**Provider:** 197032 **Asian American Drug Abuse Program, Inc.**
520 North La Brea Avenue Inglewood, 90302

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702256D ODCC
Units: 25,379 Hours
Cost Per Unit: 10.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $255,312 |
| | Total: | $255,312 |

Indv Sessions:21149

**Provider:** 197038 **Atlantic Recovery Services**
9722 San Antonio Avenue South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702320A OC
Units: 692 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $22,489 |
| | Total: | $22,489 |

Total # of Indiv:1038 Grp Sessions:148 SACPA People:692

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197038 **Atlantic Recovery Services**
9722 San Antonio Avenue South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702320A OC
Units: 112 Hours
Cost Per Unit: 52.38

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $5,866 |
| | Total: | $5,866 |

Indv Sessions:93 SACPA Indv. Session:93

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**Provider:** 197046 **Pride Health Services, Inc.**
8619 Crenshaw Boulevard Inglewood, 90305

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701231A DCH
Units: 2,877 Visit Days
Cost Per Unit: 67.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $97,778 |
| 70 | SGF Drug Medi-Cal | $97,778 |
| | Total: | $195,556 |

DMC County Admin:$19561

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701231C DCH
Units: 13 Visit Days
Cost Per Unit: 77.08

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $501 |
| 40b | Perinatal SGF Drug Medi-Cal | $501 |
| | Total: | $1,002 |

DMC County Admin:$100

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Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701231D ODF
Units: 34 Per Person
Cost Per Unit: 47.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $803 |
| 40b | Perinatal SGF Drug Medi-Cal | $803 |
| | Total: | $1,606 |

DMC County Admin:$161 Grp Sessions:7

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197046 **Pride Health Services, Inc.**
8619 Crenshaw Boulevard Inglewood, 90305

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701231D ODF
Units: 18 Per Person
Cost Per Unit: 100.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $906 |
| 40b | Perinatal SGF Drug Medi-Cal | $906 |
| | Total: | $1,812 |

DMC County Admin:$181

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701231B
Units: 5,544 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $85,514 |
| 70 | SGF Drug Medi-Cal | $85,514 |
| | Total: | $171,028 |

DMC County Admin:$17131 Grp Sessions:47240

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701231B
Units: 419 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $13,439 |
| 70 | SGF Drug Medi-Cal | $13,439 |
| | Total: | $26,878 |

DMC County Admin:$2690

**Provider:** 197052 **California Hispanic Commission CASC**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702264E CASC P36
Units: 1,705 Hours
Cost Per Unit: 107.25

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $182,860 |
| | Total: | $182,860 |

Indv Sessions:1420 SACPA Indv. Session:1420

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197052 **California Hispanic Commission CASC**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702264C CASC

Units: 427 Hours
Cost Per Unit: 107.35

| Line# | Funding Sources | Amount |
|---|---|---|
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | $45,838 |
| | Total: | $45,838 |

Indv Sessions:356

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**Provider:** 197054 **Didi Hirsch Psychiatric Service**
12420 Venice Boulevard, Suite 200 Los Angeles, 90066

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702206B AITRP

Units: 1,038 Hours
Cost Per Unit: 56.26

| Line# | Funding Sources | Amount |
|---|---|---|
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | $58,401 |
| | Total: | $58,401 |

Indv Sessions:865

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**Provider:** 197056 **Didi Hirsch Psychiatric Services**
11133 Washington Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702254E CASC P36

Units: 1,292 Hours
Cost Per Unit: 47.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $61,239 |
| | Total: | $61,239 |

Indv Sessions:1077 SACPA Indv. Session:1077

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Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702254C CASC

Units: 917 Hours
Cost Per Unit: 47.52

| Line# | Funding Sources | Amount |
|---|---|---|
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | $43,580 |
| | Total: | $43,580 |

Indv Sessions:764

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197060 **The Ness Counseling Center, Inc.**
8512 Whitworth Drive, Suite 100 Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801627A OC
Units: 1,870 Hours
Cost Per Unit: 29.10

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $54,420 |
| | Total: | $54,420 |

Total # of Indiv:2805 Grp Sessions:401 SACPA People:1870

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801627A OC
Units: 53 Hours
Cost Per Unit: 60.49

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $3,206 |
| | Total: | $3,206 |

Indv Sessions:44

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701181A
Units: 16,813 Per Person
Cost Per Unit: 30.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $259,343 |
| 70 | SGF Drug Medi-Cal | $259,343 |
| | Total: | $518,686 |

DMC County Admin:$51953 Grp Sessions:143267

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701181A
Units: 536 Per Person
Cost Per Unit: 64.07

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $17,172 |
| 70 | SGF Drug Medi-Cal | $17,172 |
| | Total: | $34,344 |

DMC County Admin:$3437

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197064 **Blessed Drug and Alcohol Treatment and Research Program, Inc.**
8407 South Vermont Avenue Los Angeles, 90044

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701113B DCH
Units: 7,762 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $263,826 |
| 70 | SGF Drug Medi-Cal | $263,826 |
| | Total: | $527,652 |

DMC County Admin:$52781

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701113A
Units: 2,784 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $42,937 |
| 70 | SGF Drug Medi-Cal | $42,937 |
| | Total: | $85,874 |

DMC County Admin:$8601 Grp Sessions:23719

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701113A
Units: 205 Per Person
Cost Per Unit: 64.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $6,570 |
| 70 | SGF Drug Medi-Cal | $6,570 |
| | Total: | $13,140 |

DMC County Admin:$1315

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**Provider:** 197065 **Circle of Friends Outpatient Services**
2408 Santa Fe Avenue Long Beach, 90810

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701162C
Units: 8,169 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $126,010 |
| 70 | SGF Drug Medi-Cal | $126,010 |
| | Total: | $252,020 |

DMC County Admin:$25243 Grp Sessions:69611

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197065 **Circle of Friends Outpatient Services**
2408 Santa Fe Avenue Long Beach, 90810

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701162C
Units: 1,294 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $41,513 |
| 70 | SGF Drug Medi-Cal | $41,513 |
| | Total: | $83,026 |

DMC County Admin:$8308

**Provider:** 197067 **Care More Health Services, Inc.**
1644 Wilshire Boulevard, #206 Los Angeles, 90017

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701391B DCH
Units: 1,142 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $38,790 |
| 70 | SGF Drug Medi-Cal | $38,790 |
| | Total: | $77,580 |

DMC County Admin:$7760

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701391A
Units: 2,319 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $35,769 |
| 70 | SGF Drug Medi-Cal | $35,769 |
| | Total: | $71,538 |

DMC County Admin:$7165 Grp Sessions:19759

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701391A
Units: 118 Per Person
Cost Per Unit: 63.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $3,758 |
| 70 | SGF Drug Medi-Cal | $3,758 |
| | Total: | $7,516 |

DMC County Admin:$752

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197086 **Cultural Bridges Treatment Center**
7247 North Owensmouth Avenue Canoga Park, 91303

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701115B DCH
Units: 1,653 Visit Days
Cost Per Unit: 67.96

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $56,167 |
| 70 | SGF Drug Medi-Cal | $56,167 |
| | Total: | $112,334 |

DMC County Admin:$11237

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701115A
Units: 14,327 Per Person
Cost Per Unit: 30.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $221,001 |
| 70 | SGF Drug Medi-Cal | $221,001 |
| | Total: | $442,002 |

DMC County Admin:$44272 Grp Sessions:122087

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701115A
Units: 280 Per Person
Cost Per Unit: 64.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $8,960 |
| 70 | SGF Drug Medi-Cal | $8,960 |
| | Total: | $17,920 |

DMC County Admin:$1793

**Provider:** 197087 **Calabasas Treatment Center**
21617 Nordhoff Street Chatsworth, 91311

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701163B DCH
Units: 1,484 Visit Days
Cost Per Unit: 67.96

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $50,427 |
| 70 | SGF Drug Medi-Cal | $50,427 |

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197087 **Calabasas Treatment Center**
21617 Nordhoff Street Chatsworth, 91311

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701163B DCH
Units: 1,484 Visit Days
Cost Per Unit: 67.96

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $100,854 |

DMC County Admin:$10088

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701163A
Units: 3,772 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $58,185 |
| 70 | SGF Drug Medi-Cal | $58,185 |
| | Total: | $116,370 |

DMC County Admin:$11656 Grp Sessions:32143

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701163A
Units: 1,814 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $58,185 |
| 70 | SGF Drug Medi-Cal | $58,185 |
| | Total: | $116,370 |

DMC County Admin:$11644

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**Provider:** 197090 **Community Alcohol and Drug Treatment Foundation**
14558 Sylvan Street Van Nuys, 91411

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701383B DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,394 |
| 70 | SGF Drug Medi-Cal | $19,394 |
| | Total: | $38,788 |

DMC County Admin:$3880

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197090 **Community Alcohol and Drug Treatment Foundation**
14558 Sylvan Street Van Nuys, 91411

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701383A
Units: 8,835 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $136,280 |
| 70 | SGF Drug Medi-Cal | $136,280 |
| | Total: | $272,560 |

DMC County Admin:$27300 Grp Sessions:75285

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701383A
Units: 4,248 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $136,280 |
| 70 | SGF Drug Medi-Cal | $136,280 |
| | Total: | $272,560 |

DMC County Admin:$27273

**Provider:** 197091 **Atlantic Recovery Services**
1500 McDonnell Avenue Los Angeles, 90020

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701140G DCH
Units: 5,632 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $191,441 |
| 70 | SGF Drug Medi-Cal | $191,441 |
| | Total: | $382,882 |

DMC County Admin:$38299

**Provider:** 197094 **The Center for Hope, Inc.**
5012 South La Brea Avenue Los Angeles, 90056

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701130C DCH
Units: 8,300 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $282,100 |
| 70 | SGF Drug Medi-Cal | $282,100 |

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197094 **The Center for Hope, Inc.**
5012 South La Brea Avenue Los Angeles, 90056

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701130C DCH
Units: 8,300 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $564,200 |

DMC County Admin:$56437

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701130D DCH
Units: 369 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $14,244 |
| 40b | Perinatal SGF Drug Medi-Cal | $14,244 |
| | Total: | $28,488 |

DMC County Admin:$2850

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701130B ODF
Units: 146 Per Person
Cost Per Unit: 48.01

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,505 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,505 |
| | Total: | $7,010 |

DMC County Admin:$702 Grp Sessions:31

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701130B ODF
Units: 91 Per Person
Cost Per Unit: 105.60

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,805 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,805 |
| | Total: | $9,610 |

DMC County Admin:$961

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197094 **The Center for Hope, Inc.**
5012 South La Brea Avenue Los Angeles, 90056

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701130A
Units: 7,327 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $113,014 |
| 70 | SGF Drug Medi-Cal | $113,014 |
| | Total: | $226,028 |

DMC County Admin:$22639 Grp Sessions:62432

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701130A
Units: 80 Per Person
Cost Per Unit: 63.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,539 |
| 70 | SGF Drug Medi-Cal | $2,539 |
| | Total: | $5,078 |

DMC County Admin:$508

**Provider:** 197095 **Caring Residential Care, Inc.**
4309, 4311, 4313 Leimert Boulevard Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701241B DCH
Units: 1,257 Visit Days
Cost Per Unit: 67.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $42,719 |
| 70 | SGF Drug Medi-Cal | $42,719 |
| | Total: | $85,438 |

DMC County Admin:$8546

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701241D DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197095 **Caring Residential Care, Inc.**
4309, 4311, 4313 Leimert Boulevard Los Angeles, 90008

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701241D DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $9,496 |

DMC County Admin:$950

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701241C ODF
Units: 85 Per Person
Cost Per Unit: 47.76

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,030 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,030 |
| | Total: | $4,060 |

DMC County Admin:$406 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701241C ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701241A
Units: 5,174 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $79,806 |
| 70 | SGF Drug Medi-Cal | $79,806 |
| | Total: | $159,612 |

DMC County Admin:$15987 Grp Sessions:44087

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701241A
Units: 298 Per Person
Cost Per Unit: 64.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $9,557 |
| 70 | SGF Drug Medi-Cal | $9,557 |

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197095 **Caring Residential Care, Inc.**
4309, 4311, 4313 Leimert Boulevard Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701241A
Units: 298 Per Person
Cost Per Unit: 64.14

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $19,114 |

DMC County Admin:$1913

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**Provider:** 197097 **American Health and Education Clinic**
3209 North Alameda Street, Suite C Compton, 90222

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701248B DCH
Units: 1,940 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $65,937 |
| 70 | SGF Drug Medi-Cal | $65,937 |
| | Total: | $131,874 |

DMC County Admin:$13191

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700845A
Units: 1,511 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $23,299 |
| 70 | SGF Drug Medi-Cal | $23,299 |
| | Total: | $46,598 |

DMC County Admin:$4667 Grp Sessions:12871

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701248A
Units: 184 Per Person
Cost Per Unit: 63.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $5,873 |
| 70 | SGF Drug Medi-Cal | $5,873 |
| | Total: | $11,746 |

DMC County Admin:$1175

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197098 **Wings of Refuge, Inc.**
5777 West Century, Suite 900 Los Angeles, 90045

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701239B DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701239A
Units: 70 Per Person
Cost Per Unit: 30.77

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,077 |
| 70 | SGF Drug Medi-Cal | $1,077 |
| | Total: | $2,154 |

DMC County Admin:$216 Grp Sessions:595

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701239A
Units: 24 Per Person
Cost Per Unit: 62.25

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $747 |
| 70 | SGF Drug Medi-Cal | $747 |
| | Total: | $1,494 |

DMC County Admin:$149

**Provider:** 197099 **Arms of Grace Humanitarian Servies ADPC**
2931 West Florence Avenue Los Angeles, 90043

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701160B DCH
Units: 1,340 Visit Days
Cost Per Unit: 67.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $45,528 |
| 70 | SGF Drug Medi-Cal | $45,528 |

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197099 **Arms of Grace Humanitarian Servies ADPC**
2931 West Florence Avenue Los Angeles, 90043

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701160B DCH
Units: 1,340 Visit Days
Cost Per Unit: 67.95

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $91,056 |

DMC County Admin:$9108

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701160D DCH
Units: 433 Visit Days
Cost Per Unit: 77.27

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $16,729 |
| 40b | Perinatal SGF Drug Medi-Cal | $16,729 |
| | Total: | $33,458 |

DMC County Admin:$3347

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701160C ODF
Units: 128 Per Person
Cost Per Unit: 47.80

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,059 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,059 |
| | Total: | $6,118 |

DMC County Admin:$613 Grp Sessions:27

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701160C ODF
Units: 67 Per Person
Cost Per Unit: 105.37

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,530 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,530 |
| | Total: | $7,060 |

DMC County Admin:$706

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Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197099 **Arms of Grace Humanitarian Servies ADPC**
2931 West Florence Avenue Los Angeles, 90043

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701102A
Units: 1,364 Per Person
Cost Per Unit: 30.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $21,037 |
| 70 | SGF Drug Medi-Cal | $21,037 |
| | Total: | $42,074 |

DMC County Admin:$4214 Grp Sessions:11622

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701160A
Units: 205 Per Person
Cost Per Unit: 64.10

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $6,570 |
| 70 | SGF Drug Medi-Cal | $6,570 |
| | Total: | $13,140 |

DMC County Admin:$1315

**Provider:** 197101 **Noble Heart Services, Inc.**
16610 Crenshaw Boulevard Torrance, 90504

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701126B DCH
Units: 2,633 Visit Days
Cost Per Unit: 67.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $89,498 |
| 70 | SGF Drug Medi-Cal | $89,498 |
| | Total: | $178,996 |

DMC County Admin:$17905

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701126D DCH
Units: 31 Visit Days
Cost Per Unit: 76.58

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,187 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,187 |

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197101 **Noble Heart Services, Inc.**
16610 Crenshaw Boulevard Torrance, 90504

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701126D DCH
Units: 31 Visit Days
Cost Per Unit: 76.58

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $2,374 |

DMC County Admin:$237

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701126C ODF
Units: 77 Per Person
Cost Per Unit: 48.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,852 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,852 |
| | Total: | $3,704 |

DMC County Admin:$371 Grp Sessions:16

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701126C ODF
Units: 53 Per Person
Cost Per Unit: 105.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,793 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,793 |
| | Total: | $5,586 |

DMC County Admin:$559

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701126A
Units: 3,375 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $52,055 |
| 70 | SGF Drug Medi-Cal | $52,055 |
| | Total: | $104,110 |

DMC County Admin:$10428 Grp Sessions:28757

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701126A
Units: 429 Per Person
Cost Per Unit: 64.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $13,738 |
| 70 | SGF Drug Medi-Cal | $13,738 |

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197101 **Noble Heart Services, Inc.**
16610 Crenshaw Boulevard Torrance, 90504

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701126A
Units: 429 Per Person
Cost Per Unit: 64.05

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $27,476 |

DMC County Admin:$2749

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**Provider:** 197103 **Center For Integrated Family and Health Services Incorporated**
540 South Eremland Drive, Suite A-D Covina, 91723

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197104 **C-Conrad Limited Group**
3741 West Stocker Street, Suite 210 & 211 Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

# NONRESIDENTIAL

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197104 **C-Conrad Limited Group**
3741 West Stocker Street, Suite 210 & 211 Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197105 **United Women In Transition**
9410 South Western Avenue Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701206B DCH
Units: 119 Visit Days
Cost Per Unit: 67.82

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $4,035 |
| 70 | SGF Drug Medi-Cal | $4,035 |
| | Total: | $8,070 |

DMC County Admin:$807

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701206A
Units: 126 Per Person
Cost Per Unit: 30.78

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,939 |
| 70 | SGF Drug Medi-Cal | $1,939 |
| | Total: | $3,878 |

DMC County Admin:$388 Grp Sessions:1071

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701206A
Units: 149 Per Person
Cost Per Unit: 64.13

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $4,778 |
| 70 | SGF Drug Medi-Cal | $4,778 |
| | Total: | $9,556 |

DMC County Admin:$956

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Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197109 **New Horizons Housing and Independent Living**
8604 Lankershim Boulevard Sun Valley, 91350

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H70119A
Units: 7,829 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $120,768 |
| 70 | SGF Drug Medi-Cal | $120,768 |
| | Total: | $241,536 |

DMC County Admin:$24193 Grp Sessions:66715

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701119A
Units: 410 Per Person
Cost Per Unit: 64.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $13,141 |
| 70 | SGF Drug Medi-Cal | $13,141 |
| | Total: | $26,282 |

DMC County Admin:$2630

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**Provider:** 197110 **California People Counseling Center**
4928 Lankershim Boulevard North Hollywood, 91601

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701208A
Units: 12,894 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $198,887 |
| 70 | SGF Drug Medi-Cal | $198,887 |
| | Total: | $397,774 |

DMC County Admin:$39842 Grp Sessions:109870

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701208A
Units: 252 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $8,064 |
| 70 | SGF Drug Medi-Cal | $8,064 |
| | Total: | $16,128 |

DMC County Admin:$1614

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197112 **Changing Steps**
5655 Lindero Canyon Road #302 Westlake Village, 91362

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 7,623 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $259,116 |
| 70 | SGF Drug Medi-Cal | $259,116 |
| | Total: | $518,232 |

DMC County Admin:$51839

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 4,939 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $76,180 |
| 70 | SGF Drug Medi-Cal | $76,180 |
| | Total: | $152,360 |

DMC County Admin:$15261 Grp Sessions:42084

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 308 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $9,856 |
| 70 | SGF Drug Medi-Cal | $9,856 |
| | Total: | $19,712 |

DMC County Admin:$1972

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**Provider:** 197113 **Outreach Health Services, Inc.**
431 West Compton Boulevard Compton, 90220

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701127B DCH
Units: 2,598 Visit Days
Cost Per Unit: 67.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $88,285 |
| 70 | SGF Drug Medi-Cal | $88,285 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197113 **Outreach Health Services, Inc.**
431 West Compton Boulevard Compton, 90220

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701127B DCH
Units: 2,598 Visit Days
Cost Per Unit: 67.96

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $176,570 |

DMC County Admin:$17662

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701127D DCH
Units: 422 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $16,289 |
| 40b | Perinatal SGF Drug Medi-Cal | $16,289 |
| | Total: | $32,578 |

DMC County Admin:$3259

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701127C ODF
Units: 274 Per Person
Cost Per Unit: 48.07

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $6,585 |
| 40b | Perinatal SGF Drug Medi-Cal | $6,585 |
| | Total: | $13,170 |

DMC County Admin:$1318 Grp Sessions:59

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701127C ODF
Units: 131 Per Person
Cost Per Unit: 106.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $6,943 |
| 40b | Perinatal SGF Drug Medi-Cal | $6,943 |
| | Total: | $13,886 |

DMC County Admin:$1389

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197113 **Outreach Health Services, Inc.**
431 West Compton Boulevard Compton, 90220

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701127A
Units: 3,761 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $58,015 |
| 70 | SGF Drug Medi-Cal | $58,015 |
| | Total: | $116,030 |

DMC County Admin:$11622 Grp Sessions:32049

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701127A
Units: 326 Per Person
Cost Per Unit: 64.13

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $10,453 |
| 70 | SGF Drug Medi-Cal | $10,453 |
| | Total: | $20,906 |

DMC County Admin:$2092

**Provider:** 197114 **Alex Kopilevich**
22030 Sherman Way, Suite 115 Canoga Park, 91303

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701151B DCH
Units: 3,235 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $109,961 |
| 70 | SGF Drug Medi-Cal | $109,961 |
| | Total: | $219,922 |

DMC County Admin:$21999

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701151D DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197114 **Alex Kopilevich**
22030 Sherman Way, Suite 115 Canoga Park, 91303

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701151D DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $9,496 |

DMC County Admin:$950

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701151C ODF
Units: 87 Per Person
Cost Per Unit: 47.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,085 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,085 |
| | Total: | $4,170 |

DMC County Admin:$417 Grp Sessions:19

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701151C ODF
Units: 51 Per Person
Cost Per Unit: 104.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,664 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,664 |
| | Total: | $5,328 |

DMC County Admin:$533

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701151A
Units: 12,214 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $188,404 |
| 70 | SGF Drug Medi-Cal | $188,404 |
| | Total: | $376,808 |

DMC County Admin:$37742 Grp Sessions:104079

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701151A
Units: 354 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $11,349 |
| 70 | SGF Drug Medi-Cal | $11,349 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197114 **Alex Kopilevich**
22030 Sherman Way, Suite 115 Canoga Park, 91303

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701151A
Units: 354 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $22,698 |

DMC County Admin:$2271

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**Provider:** 197115 **U-Turn Alcohol and Drug Education Program**
3761 West Stocker Street, Suite 105, A & B Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701131B DCJ
Units: 4,995 Visit Days
Cost Per Unit: 67.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $169,766 |
| 70 | SGF Drug Medi-Cal | $169,766 |
| | Total: | $339,532 |

DMC County Admin:$33963

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701131A
Units: 3,263 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $50,332 |
| 70 | SGF Drug Medi-Cal | $50,332 |
| | Total: | $100,664 |

DMC County Admin:$10083 Grp Sessions:27805

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701131A
Units: 1,814 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $58,185 |
| 70 | SGF Drug Medi-Cal | $58,185 |
| | Total: | $116,370 |

DMC County Admin:$11644

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197117 **A Home For Us, Foundation**
2918 West Vernon Avenue Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:701132B DCH
Units: 845 Visit Days
Cost Per Unit: 67.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $28,716 |
| 70 | SGF Drug Medi-Cal | $28,716 |
| | Total: | $57,432 |

DMC County Admin:$5745

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701132A
Units: 6,922 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $106,767 |
| 70 | SGF Drug Medi-Cal | $106,767 |
| | Total: | $213,534 |

DMC County Admin:$21388 Grp Sessions:58981

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701132A
Units: 126 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $4,032 |
| 70 | SGF Drug Medi-Cal | $4,032 |
| | Total: | $8,064 |

DMC County Admin:$807

**Provider:** 197131 **The New Destiny, Inc.**
155 West Washington Boulevard, Suite 517 Los Angeles, 90015

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701862C DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197131 **The New Destiny, Inc.**
155 West Washington Boulevard, Suite 517 Los Angeles, 90015

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701862C DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $9,496 |

DMC County Admin:$950

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701862B ODF
Units: 86 Per Person
Cost Per Unit: 47.70

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,051 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,051 |
| | Total: | $4,102 |

DMC County Admin:$411 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701862B ODF
Units: 51 Per Person
Cost Per Unit: 105.73

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,696 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,696 |
| | Total: | $5,392 |

DMC County Admin:$539

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701832A
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701832A
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197131 **The New Destiny, Inc.**
155 West Washington Boulevard, Suite 517 Los Angeles, 90015

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701832A
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197132 **Lavelle Youth Homes**
4615 South Western Avenue Los Angeles, 90062

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701798A
Units: 13,131 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $202,549 |
| 70 | SGF Drug Medi-Cal | $202,549 |
| | Total: | $405,098 |

DMC County Admin:$40575 Grp Sessions:111893

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701798A
Units: 782 Per Person
Cost Per Unit: 64.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $25,087 |
| 70 | SGF Drug Medi-Cal | $25,087 |
| | Total: | $50,174 |

DMC County Admin:$5020

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**Provider:** 197135 **Progressive Care Behavior Management Services, Inc.**
500 East Carson Plaza Drive, Suite 214 Carson, 90746

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 973 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $15,006 |
| 70 | SGF Drug Medi-Cal | $15,006 |
| | Total: | $30,012 |

DMC County Admin:$3006 Grp Sessions:8290

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197135 **Progressive Care Behavior Management Services, Inc.**
500 East Carson Plaza Drive, Suite 214 Carson, 90746

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 468 Per Person
Cost Per Unit: 64.13

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $15,006 |
| 70 | SGF Drug Medi-Cal | $15,006 |
| | Total: | $30,012 |

DMC County Admin:$3003

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**Provider:** 197136 **Dr. Wayne Kelly**
5701 South Figueroa Los Angeles, 90037

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701704C DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

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Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701704B ODF
Units: 86 Per Person
Cost Per Unit: 47.91

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,060 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,060 |
| | Total: | $4,120 |

DMC County Admin:$412 Grp Sessions:18

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701704B ODF
Units: 51 Per Person
Cost Per Unit: 105.45

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,689 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,689 |
| | Total: | $5,378 |

DMC County Admin:$538

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197136 **Dr. Wayne Kelly**
5701 South Figueroa Los Angeles, 90037

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701704A
Units: 8,732 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $134,697 |
| 70 | SGF Drug Medi-Cal | $134,697 |
| | Total: | $269,394 |

DMC County Admin:$26983 Grp Sessions:74410

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701704A
Units: 401 Per Person
Cost Per Unit: 64.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $12,842 |
| 70 | SGF Drug Medi-Cal | $12,842 |
| | Total: | $25,684 |

DMC County Admin:$2570

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**Provider:** 197140 **New Resource Institute**
1315 North Bullis Road, Suite 8 Compton, 90221

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701863A
Units: 4,138 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $63,830 |
| 70 | SGF Drug Medi-Cal | $63,830 |
| | Total: | $127,660 |

DMC County Admin:$12787 Grp Sessions:35262

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701863A
Units: 233 Per Person
Cost Per Unit: 64.09

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $7,466 |
| 70 | SGF Drug Medi-Cal | $7,466 |
| | Total: | $14,932 |

DMC County Admin:$1494

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197142 **Circle of Help Foundation**
2120 West 8th Street, Suite 330 & 390 Los Angeles, 90010

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701759B DCH
Units: 8,188 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $278,303 |
| 70 | SGF Drug Medi-Cal | $278,303 |
| | Total: | $556,606 |

DMC County Admin:$55677

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701759D DCH
Units: 100 Visit Days
Cost Per Unit: 77.04

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,852 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,852 |
| | Total: | $7,704 |

DMC County Admin:$771

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701759C ODF
Units: 86 Per Person
Cost Per Unit: 47.72

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,052 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,052 |
| | Total: | $4,104 |

DMC County Admin:$411 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701759C ODF
Units: 51 Per Person
Cost Per Unit: 105.76

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,697 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,697 |
| | Total: | $5,394 |

DMC County Admin:$539

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197142 **Circle of Help Foundation**
2120 West 8th Street, Suite 330 & 390 Los Angeles, 90010

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701759A
Units: 16,422 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $253,311 |
| 70 | SGF Drug Medi-Cal | $253,311 |
| | Total: | $506,622 |

DMC County Admin:$50744 Grp Sessions:139936

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701759A
Units: 987 Per Person
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $31,657 |
| 70 | SGF Drug Medi-Cal | $31,657 |
| | Total: | $63,314 |

DMC County Admin:$6335

**Provider:** 197143 **Atlantic Recovery Services**
11500 Eldridge Avenue Lakeview Terrace, 91342

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701140H DCH
Units: 4,842 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $164,570 |
| 70 | SGF Drug Medi-Cal | $164,570 |
| | Total: | $329,140 |

DMC County Admin:$32924

**Provider:** 197149 **Immaculate Care Center, Inc.**
3540 Wilshire Boulevard, Suite 818 Los Angeles, 90010

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702011B DCH
Units: 4,068 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $138,281 |
| 70 | SGF Drug Medi-Cal | $138,281 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197149 **Immaculate Care Center, Inc.**
3540 Wilshire Boulevard, Suite 818 Los Angeles, 90010

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702011B DCH
Units: 4,068 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $276,562 |

DMC County Admin:$27664

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702011D DCH
Units: 7 Visit Days
Cost Per Unit: 68.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $238 |
| 40b | Perinatal SGF Drug Medi-Cal | $238 |
| | Total: | $476 |

DMC County Admin:$48

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702011C ODF
Units: 2 Per Person
Cost Per Unit: 39.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $39 |
| 40b | Perinatal SGF Drug Medi-Cal | $39 |
| | Total: | $78 |

DMC County Admin:$8 Grp Sessions:1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702011C ODF
Units: 3 Per Person
Cost Per Unit: 84.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $127 |
| 40b | Perinatal SGF Drug Medi-Cal | $127 |
| | Total: | $254 |

DMC County Admin:$25

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197149 **Immaculate Care Center, Inc.**
3540 Wilshire Boulevard, Suite 818 Los Angeles, 90010

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702011A
Units: 429 Per Person
Cost Per Unit: 30.80

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $6,606 |
| 70 | SGF Drug Medi-Cal | $6,606 |
| | Total: | $13,212 |

DMC County Admin:$1323 Grp Sessions:3649

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702011A
Units: 56 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,792 |
| 70 | SGF Drug Medi-Cal | $1,792 |
| | Total: | $3,584 |

DMC County Admin:$359

**Provider:** 197160 **Counseling and Research Associates**
130 West Victoria Street Gardena, 90248

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701995B DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701995A
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197160 **Counseling and Research Associates**
130 West Victoria Street Gardena, 90248

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701995A
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197162 **Be Well Now Institute, Inc.**
20710 South Leapwood Avenue, Suite C Carson, 90746

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702010B DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

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**Provider:** 197163 **Pavillion Healthcare Services, Inc.**
20930 South Bonita Street, Suite Y Carson, 90746

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701282B DCH
Units: 741 Visit Days
Cost Per Unit: 67.90

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $25,156 |
| 70 | SGF Drug Medi-Cal | $25,156 |
| | Total: | $50,312 |

DMC County Admin:$5033

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Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702182C ODF
Units: 85 Per Person
Cost Per Unit: 47.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,027 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,027 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197163 **Pavillion Healthcare Services, Inc.**
20930 South Bonita Street, Suite Y Carson, 90746

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702182C ODF
Units: 85 Per Person
Cost Per Unit: 47.69

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $4,054 |

DMC County Admin:$406 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702182C ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

Program Code : 96 DMC Peri. other

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702182D DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701282A
Units: 2,577 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $39,753 |
| 70 | SGF Drug Medi-Cal | $39,753 |
| | Total: | $79,506 |

DMC County Admin:$7964 Grp Sessions:21961

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701282A
Units: 394 Per Person
Cost Per Unit: 64.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $12,618 |

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197163 **Pavillion Healthcare Services, Inc.**
20930 South Bonita Street, Suite Y Carson, 90746

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701282A
Units: 394 Per Person
Cost Per Unit: 64.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 70 | SGF Drug Medi-Cal | $12,618 |
| | Total: | $25,236 |

DMC County Admin:$2525

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**Provider:** 197164 **Changing Steps**
5436 South Broadway Los Angeles, 90037

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701322D DCH
Units: 616 Visit Days
Cost Per Unit: 77.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $23,773 |
| 40b | Perinatal SGF Drug Medi-Cal | $23,773 |
| | Total: | $47,546 |

DMC County Admin:$4756

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Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701322C ODF
Units: 195 Per Person
Cost Per Unit: 47.94

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,674 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,674 |
| | Total: | $9,348 |

DMC County Admin:$936 Grp Sessions:42

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701322C ODF
Units: 116 Per Person
Cost Per Unit: 105.43

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $6,115 |
| 40b | Perinatal SGF Drug Medi-Cal | $6,115 |
| | Total: | $12,230 |

DMC County Admin:$1223

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197170 **Jewish Family Service of Los Angeles**
8838 West Pico Boulevard Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702368A OC
Units: 33 Hours
Cost Per Unit: 51.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $1,691 |
| | Total: | $1,691 |

Indv Sessions:27 SACPA Indv. Session:27

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**Provider:** 197174 **Freyhardt & Lowe, Inc.**
1607 East Palmdale, Suite G Palmdale, 93550

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702083B DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702083A
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702083A
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197175 **Our Homes By Anita, Inc.**
5260 South Figueroa, Suites 102 & 114 Los Angeles, 90037

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H801670D DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801670C ODF
Units: 85 Per Person
Cost Per Unit: 47.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,027 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,027 |
| | Total: | $4,054 |

DMC County Admin:$406 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801670C ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197175 **Our Homes By Anita, Inc.**
5260 South Figueroa, Suites 102 & 114 Los Angeles, 90037

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 197178 **We Can Help Foundation**
753 West Washington Boulevard Los Angeles, 90015

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,394 |
| 70 | SGF Drug Medi-Cal | $19,394 |
| | Total: | $38,788 |

DMC County Admin:$3880

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702012A
Units: 12,982 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $200,251 |
| 70 | SGF Drug Medi-Cal | $200,251 |
| | Total: | $400,502 |

DMC County Admin:$40115 Grp Sessions:110624

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197178 **We Can Help Foundation**
753 West Washington Boulevard Los Angeles, 90015

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702012A
Units: 387 Per Person
Cost Per Unit: 64.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $12,394 |
| 70 | SGF Drug Medi-Cal | $12,394 |
| | Total: | $24,788 |

DMC County Admin:$2480

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**Provider:** 197179 **Afrikan Christian Center, Inc.**
250 West 85th Street Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197179 **Afrikan Christian Center, Inc.**
250 West 85th Street Los Angeles, 90006

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 197180 **L.A. South Health Services, Inc.**
1704 West Manchester Boulevard, Suite 205 Los Angeles, 90047

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197181 **JMO - International Skills Developers**
2500 Wilshire Boulevard, Suite 722 Los Angeles, 90057

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 197182 **Pomona Community Crisis Center, Inc.**
240 East Monterey Avenue Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212651B-3 OC
Units: 2,420 Hours
Cost Per Unit: 32.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $78,638 |
| | Total: | $78,638 |

Total # of Indiv:3629 Grp Sessions:518 SACPA People:2420

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197182 **Pomona Community Crisis Center, Inc.**
240 East Monterey Avenue Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212651B-3 OC

Units: 188 Hours
Cost Per Unit: 52.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $9,865 |
| | Total: | $9,865 |

Indv Sessions:156 SACPA Indv. Session:156

**Provider:** 197183 **Santa Monica Bay Area Drug Abuse Council**
2210 Santa Monica Boulevard, Suite C Santa Monica, 90404

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702354A ODFC

Units: 844 Hours
Cost Per Unit: 32.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $27,405 |
| | Total: | $27,405 |

Total # of Indiv:1265 Grp Sessions:181

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702354A ODFC

Units: 108 Hours
Cost Per Unit: 52.44

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $5,664 |
| | Total: | $5,664 |

Indv Sessions:90

**Provider:** 197184 **Walden House, Inc.**
145 West 22nd Street Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300259AOC

Units: 86 Hours
Cost Per Unit: 40.90

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $3,517 |
| | Total: | $3,517 |

Total # of Indiv:129 Grp Sessions:18 SACPA People:86

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197184 **Walden House, Inc.**
145 West 22nd Street Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:300259A OC
Units: 246 Hours
Cost Per Unit: 40.94

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $10,072 |
| | Total: | $10,072 |

Indv Sessions:205

**Provider:** 197188 **Gresilda Longs**
1704 Manchester Avenue, Suite 103 Los Angeles, 90047

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 197189 **Chach Medical Aid**
11633 Hawthorne Boulevard #215 Hawthorne, 90250

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,394 |
| 70 | SGF Drug Medi-Cal | $19,394 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197189 **Chach Medical Aid**
11633 Hawthorne Boulevard #215 Hawthorne, 90250

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $38,788 |

DMC County Admin:$3880

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 197190 **Winky's Treatment Center**
5310 South Hoover Street Los Angeles, 90037

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H7021818
Units: 1,084 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $16,718 |
| 70 | SGF Drug Medi-Cal | $16,718 |
| | Total: | $33,436 |

DMC County Admin:$3349 Grp Sessions:9235

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197190 **Winky's Treatment Center**
5310 South Hoover Street Los Angeles, 90037

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702181A
Units: 53 Per Person
Cost Per Unit: 63.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,692 |
| 70 | SGF Drug Medi-Cal | $1,692 |
| | Total: | $3,384 |

DMC County Admin:$339

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**Provider:** 197191 **Bernie's Lil Women Center, Inc.**
11905 South Central, Suite 205 Los Angeles, 90059

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701373C DCH
Units: 54 Visit Days
Cost Per Unit: 67.37

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,819 |
| 70 | SGF Drug Medi-Cal | $1,819 |
| | Total: | $3,638 |

DMC County Admin:$364

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701373E DCH
Units: 228 Visit Days
Cost Per Unit: 77.24

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $8,805 |
| 40b | Perinatal SGF Drug Medi-Cal | $8,805 |
| | Total: | $17,610 |

DMC County Admin:$1762

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Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701373D ODF
Units: 85 Per Person
Cost Per Unit: 47.72

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,028 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,028 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197191 **Bernie's Lil Women Center, Inc.**
11905 South Central, Suite 205 Los Angeles, 90059

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701373D ODF
Units: 85 Per Person
Cost Per Unit: 47.72

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $4,056 |

DMC County Admin:$406 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701373D ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701373B
Units: 2,020 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $31,161 |
| 70 | SGF Drug Medi-Cal | $31,161 |
| | Total: | $62,322 |

DMC County Admin:$6242 Grp Sessions:17214

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701373B
Units: 107 Per Person
Cost Per Unit: 63.74

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $3,410 |
| 70 | SGF Drug Medi-Cal | $3,410 |
| | Total: | $6,820 |

DMC County Admin:$682

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197192 **The Hollywood and Vine Recovery Center**
21827 Nordhoff Street Chatsworth, 91311

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 197193 **Glorious Manor, Inc. II**
2703 East 7th Street Long Beach, 90804

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197193 **Glorious Manor, Inc. II**
2703 East 7th Street Long Beach, 90804

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $38,790 |

DMC County Admin:$3880

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H801673D DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801673C ODF
Units: 85 Per Person
Cost Per Unit: 47.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,026 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,026 |
| | Total: | $4,052 |

DMC County Admin:$406 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801673C ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197193 **Glorious Manor, Inc. II**
2703 East 7th Street Long Beach, 90804

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197196 **Sepulveda Rehabilitation Center**
7633 Van Nuys Boulevard Panorama City, 91405

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197197 **Help The People Foundation**
215 East Center Street Pomona, 91767

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701323D DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701323C
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701323C
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 197201 **The Disciples In Training, Inc.**
1618 Alondra Boulevard Compton, 90221

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197201 **The Disciples In Training, Inc.**
1618 Alondra Boulevard Compton, 90221

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $38,790 |

DMC County Admin:$3880

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702202D DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702202C ODF
Units: 85 Per Person
Cost Per Unit: 47.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,027 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,027 |
| | Total: | $4,054 |

DMC County Admin:$406 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702202C ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197201 **The Disciples In Training, Inc.**
1618 Alondra Boulevard Compton, 90221

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 197205 **Renew Integrated Program-2, Inc.**
4000 Long Beach Boulevard, Suite 228 Long Beach, 90807

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 85 Per Person
Cost Per Unit: 47.69

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,027 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,027 |
| | Total: | $4,054 |

DMC County Admin:$406 Grp Sessions:18

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197205 **Renew Integrated Program-2, Inc.**
4000 Long Beach Boulevard, Suite 228 Long Beach, 90807

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197206 **America United Cares**
12721 South Willowbrook Avenue Compton, 90222

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

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**Provider:** 197206 **America United Cares**
12721 South Willowbrook Avenue Compton, 90222

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197207 **America United Cares**
1111 East Artesia Boulevard Compton, 90221

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197208 **Terecor Foundation Corporation**
544 West Rosecrans Avenue Compton, 90222

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197208 **Terecor Foundation Corporation**
544 West Rosecrans Avenue Compton, 90222

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 197210 **Crossroads Skills Development, Inc.**
1704 West Manchester Avenue, Suite 105 Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197210 **Crossroads Skills Development, Inc.**
1704 West Manchester Avenue, Suite 105 Los Angeles, 90047

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 85 Per Person
Cost Per Unit: 47.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,026 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,026 |
| | Total: | $4,052 |

DMC County Admin:$406 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197211 **Ubenete Charity, Inc.**
460 Carson Plaza Drive #120 Carson, 90746

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

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Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 85 Per Person
Cost Per Unit: 47.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,027 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,027 |
| | Total: | $4,054 |

DMC County Admin:$406 Grp Sessions:18

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197211 **Ubenete Charity, Inc.**
460 Carson Plaza Drive #120 Carson, 90746

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,396 |
| 70 | SGF Drug Medi-Cal | $19,396 |
| | Total: | $38,792 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

**Provider:** 197212 **New Hope Drug and Alcohol Treatment Program, Inc.**
8443 Crenshaw Boulevard #107 A & B Inglewood, 90305

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 288 Visit Days
Cost Per Unit: 77.19

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $11,116 |
| 40b | Perinatal SGF Drug Medi-Cal | $11,116 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197212 **New Hope Drug and Alcohol Treatment Program, Inc.**
8443 Crenshaw Boulevard #107 A & B Inglewood, 90305

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 288 Visit Days
Cost Per Unit: 77.19

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $22,232 |

DMC County Admin:$2224

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 87 Per Person
Cost Per Unit: 47.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,085 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,085 |
| | Total: | $4,170 |

DMC County Admin:$417 Grp Sessions:19

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 51 Per Person
Cost Per Unit: 104.43

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,663 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,663 |
| | Total: | $5,326 |

DMC County Admin:$533

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197212 **New Hope Drug and Alcohol Treatment Program, Inc.**
8443 Crenshaw Boulevard #107 A & B Inglewood, 90305

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197222 **Open Arms Men's Center, Inc.**
11502 South Vermont Avenu Los Angeles, 90044

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197223 **Children's Hospital of Los Angeles**
5000 Sunset Boulevard, 4th Floor Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700705A ODFC
Units: 349 Hours
Cost Per Unit: 41.30

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $14,415 |
| | Total: | $14,415 |

Total # of Indiv:523 Grp Sessions:75

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700705A ODFC
Units: 348 Hours
Cost Per Unit: 89.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $31,258 |
| | Total: | $31,258 |

Indv Sessions:289

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300540A AITRP
Units: 728 Hours
Cost Per Unit: 77.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $56,173 |
| | Total: | $56,173 |

Indv Sessions:606

**Provider:** 197227 **Remah Health Services, Inc.**
8929 South Sepulveda Boulevard Los Angeles, 90045

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197227 **Remah Health Services, Inc.**
8929 South Sepulveda Boulevard Los Angeles, 90045

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 85 Per Person
Cost Per Unit: 47.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,026 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,026 |
| | Total: | $4,052 |

DMC County Admin:$406 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 52 Per Person
Cost Per Unit: 104.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,721 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,721 |
| | Total: | $5,442 |

DMC County Admin:$544

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197227 **Remah Health Services, Inc.**
8929 South Sepulveda Boulevard Los Angeles, 90045

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197234 **American Drug Treatment Program, Inc.**
6200 South Figueroa Street Los Angeles, 90003

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701234B DCH
Units: 7,989 Visit Days
Cost Per Unit: 67.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $271,530 |
| 70 | SGF Drug Medi-Cal | $271,530 |
| | Total: | $543,060 |

DMC County Admin:$54322

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**Provider:** 197236 **Okuli Eagle's Nest Foundation, Inc.**
1315 North Bullis Road, Suite 12 Compton, 90221

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 571 Visit Days
Cost Per Unit: 67.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3880

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Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197236 **Okuli Eagle's Nest Foundation, Inc.**
1315 North Bullis Road, Suite 12 Compton, 90221

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 123 Visit Days
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |
| | Total: | $9,496 |

DMC County Admin:$950

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW ODF
Units: 82 Per Person
Cost Per Unit: 47.68

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,955 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,955 |
| | Total: | $3,910 |

DMC County Admin:$391 Grp Sessions:17

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 53 Per Person
Cost Per Unit: 105.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,793 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,793 |
| | Total: | $5,586 |

DMC County Admin:$559

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 197236 **Okuli Eagle's Nest Foundation, Inc.**
1315 North Bullis Road, Suite 12 Compton, 90221

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 197242 **Mary Lind Foundation**
4445 Burns Avenue Los Angeles, 90029

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW
Units: 1,258 Per Person
Cost Per Unit: 30.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3885 Grp Sessions:10714

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW
Units: 605 Per Person
Cost Per Unit: 64.12

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $19,395 |
| 70 | SGF Drug Medi-Cal | $19,395 |
| | Total: | $38,790 |

DMC County Admin:$3881

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**Provider:** 199106 **Driver Safety School, Inc.**
6850 Van Nuys Boulevard, Suite 100 Van Nuys, 91401

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801617A OC
Units: 710 Hours
Cost Per Unit: 27.53

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $19,549 |
| | Total: | $19,549 |

Total # of Indiv:1065 Grp Sessions:152 SACPA People:710

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 199106 **Driver Safety School, Inc.**
6850 Van Nuys Boulevard, Suite 100 Van Nuys, 91401

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801617A OC
Units: 1,773 Hours
Cost Per Unit: 57.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $101,955 |
| | Total: | $101,955 |

Indv Sessions:1477 SACPA Indv. Session:1477

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**Provider:** 199195 **R.A.P. Community Recovery Services**
2055 North Garey, Suite 2 Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702313A OC
Units: 384 Hours
Cost Per Unit: 57.51

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $22,082 |
| | Total: | $22,082 |

Indv Sessions:320 SACPA Indv. Session:320

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Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702313A OC
Units: 623 Hours
Cost Per Unit: 27.13

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $16,903 |
| | Total: | $16,903 |

Total # of Indiv:934 Grp Sessions:133 SACPA People:623

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**Provider:** 199256 **Child and Family Center-Santa Clarita**
27225 Camp Plenty Road #1 Canyon Country, 91351

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702149A AITRP
Units: 136 Hours
Cost Per Unit: 100.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $13,685 |
| | Total: | $13,685 |

Indv Sessions:113

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199260 **Helpline Youth Counseling, Inc.**
11849 Firestone Boulevard Norwalk, 90650

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702128A AITRP
Units: 1,930 Hours
Cost Per Unit: 38.94

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | $28,346 |
| 82 | County Fund - Other | $46,811 |
| | Total: | $75,157 |

Indv Sessions:1608

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**Provider:** 199261 **Didi Hirsch Psychiatric Service**
12420 Venice Boulevard Los Angeles, 90066

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702206B AITRP
Units: 937 Hours
Cost Per Unit: 56.20

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $52,662 |
| | Total: | $52,662 |

Indv Sessions:780

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**Provider:** 199263 **Pacific Clinics**
2550 Foothill Boulevard Pasadena, 91107

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702360A AITRP
Units: 1,163 Hours
Cost Per Unit: 60.37

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $70,216 |
| | Total: | $70,216 |

Indv Sessions:967

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Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701153B
Units: 1,835 Per Person
Cost Per Unit: 30.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $28,301 |
| 70 | SGF Drug Medi-Cal | $28,301 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 199263 **Pacific Clinics**
2550 Foothill Boulevard Pasadena, 91107

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701153B
Units: 1,835 Per Person
Cost Per Unit: 30.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $56,602 |

DMC County Admin:$5669 Grp Sessions:15634

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701153B
Units: 465 Per Person
Cost Per Unit: 64.12

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $14,908 |
| 70 | SGF Drug Medi-Cal | $14,908 |
| | Total: | $29,816 |

DMC County Admin:$2983

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**Provider:** 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801635E CASC P36
Units: 2,714 Hours
Cost Per Unit: 62.09

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $168,501 |
| | Total: | $168,501 |

Indv Sessions:2261 SACPA Indv. Session:2261

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Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H801649B OC
Units: 543 Hours
Cost Per Unit: 29.08

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $15,791 |
| | Total: | $15,791 |

Total # of Indiv:814 Grp Sessions:116 SACPA People:543

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801649B OC
Units: 378 Hours
Cost Per Unit: 61.20

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $23,134 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H801649B OC
Units: 378 Hours
Cost Per Unit: 61.20

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $23,134 |

Indv Sessions:314 SACPA Indv. Session:314

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211825C CASC
Units: 443 Hours
Cost Per Unit: 103.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | $45,838 |
| | Total: | $45,838 |

Indv Sessions:369

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300546B AITRP
Units: 900 Hours
Cost Per Unit: 72.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $65,534 |
| | Total: | $65,534 |

Indv Sessions:750

**Provider:** 199267 **Pacific Clinics**
70 North Hudson Avenue Pasadena, 91101

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701153A
Units: 1,852 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $28,565 |
| 70 | SGF Drug Medi-Cal | $28,565 |
| | Total: | $57,130 |

DMC County Admin:$5722 Grp Sessions:15780

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199267 **Pacific Clinics**
70 North Hudson Avenue Pasadena, 91101

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701153A
Units: 287 Per Person
Cost Per Unit: 64.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $9,184 |
| 70 | SGF Drug Medi-Cal | $9,184 |
| | Total: | $18,368 |

DMC County Admin:$1838

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**Provider:** 199268 **Pacific Clinics**
66 Hurlbut Street Pasadena, 91105

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701153C
Units: 112 Per Person
Cost Per Unit: 30.77

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,723 |
| 70 | SGF Drug Medi-Cal | $1,723 |
| | Total: | $3,446 |

DMC County Admin:$345 Grp Sessions:952

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Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701153C
Units: 33 Per Person
Cost Per Unit: 63.33

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $1,045 |
| 70 | SGF Drug Medi-Cal | $1,045 |
| | Total: | $2,090 |

DMC County Admin:$209

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**Provider:** 199270 **Pacific Clinics**
11721 East Telegraph Road, Suite A Santa Fe Springs, 90670

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701153E
Units: 2,065 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $31,855 |
| 70 | SGF Drug Medi-Cal | $31,855 |

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199270 **Pacific Clinics**
11721 East Telegraph Road, Suite A Santa Fe Springs, 90670

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701153E
Units: 2,065 Per Person
Cost Per Unit: 30.85

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $63,710 |

DMC County Admin:$6381 Grp Sessions:17598

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701153E
Units: 174 Per Person
Cost Per Unit: 64.08

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $5,575 |
| 70 | SGF Drug Medi-Cal | $5,575 |
| | Total: | $11,150 |

DMC County Admin:$1116

**Provider:** 199280 **San Fernando Valley Community Mental Health Center, Inc.**
14568 Oxnard Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702252E CASC P36
Units: 891 Hours
Cost Per Unit: 86.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $77,483 |
| | Total: | $77,483 |

Indv Sessions:743 SACPA Indv. Session:743

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702252C CASC
Units: 528 Hours
Cost Per Unit: 86.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | $45,838 |
| | Total: | $45,838 |

Indv Sessions:439

# NONRESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199281 **Prototypes**
11100 East Valley Boulevard, Suite 116 and 122 El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211258E CASC P36

Units: 6,719 Hours
Cost Per Unit: 36.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $247,579 |
| | Total: | $247,579 |

Indv Sessions:5599 SACPA Indv. Session:5599

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H8015897C CASC

Units: 421 Hours
Cost Per Unit: 108.88

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | $45,838 |
| | Total: | $45,838 |

Indv Sessions:350

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191902 **Western Pacific Med-Corp.**
11321 Camarillo Street North Hollywood, 91602

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171F NTP
Units: 15,961 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $76,934 |
| 70 | SGF Drug Medi-Cal | $76,934 |
| | Total: | $153,868 |

DMC County Admin:$14046 Grp Sessions:3420 Indv Sessions:13301 Meth Doses:9300 LAAM Doses:371992

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171F NTP
Units: 5,516 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $35,936 |
| 70 | SGF Drug Medi-Cal | $35,936 |
| | Total: | $71,872 |

DMC County Admin:$6564 Grp Sessions:1182 Indv Sessions:4597 Meth Doses:4344 LAAM Doses:173761

**Provider:** 191914 **Aegis Medical Systems, Inc.**
2321 South Pontius Avenue West Los Angeles, 90064

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701350A NTP
Units: 15,365 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $74,062 |
| 70 | SGF Drug Medi-Cal | $74,062 |
| | Total: | $148,124 |

DMC County Admin:$13522 Grp Sessions:3293 Indv Sessions:12805 Meth Doses:8953 LAAM Doses:358106

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701350A NTP
Units: 5,120 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $33,359 |
| 70 | SGF Drug Medi-Cal | $33,359 |
| | Total: | $66,718 |

DMC County Admin:$6093 Grp Sessions:1097 Indv Sessions:4267 Meth Doses:4032 LAAM Doses:161297

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191915 **Aegis Medical Systems, Inc.**
14240 East Imperial Highway La Mirada, 90638

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701350B NTP
Units: 15,933 Licnsd Capacit
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $76,799 |
| 70 | SGF Drug Medi-Cal | $76,799 |
| | Total: | $153,598 |

DMC County Admin:$14021 Grp Sessions:3414 Indv Sessions:13278 Meth Doses:9284 LAAM Doses:371341

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701350B NTP
Units: 3,445 Licnsd Capacit
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $22,441 |
| 70 | SGF Drug Medi-Cal | $22,441 |
| | Total: | $44,882 |

DMC County Admin:$4099 Grp Sessions:738 Indv Sessions:2870 Meth Doses:2713 LAAM Doses:108509

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H701350B NTP
Units: 28 Licnsd Capacit
Cost Per Unit: 3.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $51 |
| 70 | SGF Drug Medi-Cal | $51 |
| | Total: | $102 |

DMC County Admin:$9 Grp Sessions:6 Indv Sessions:23 Meth Doses:6 LAAM Doses:246

**Provider:** 191925 **Jeff-Grand Management Co., Inc.**
3130 South Hill Street Los Angeles, 90007

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207728A NTP
Units: 34,166 Licnsd Capacit
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $164,681 |
| 70 | SGF Drug Medi-Cal | $164,681 |
| | Total: | $329,362 |

DMC County Admin:$30066 Grp Sessions:7321 Indv Sessions:28472 Meth Doses:19907 LAAM Doses:796273

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 191925 **Jeff-Grand Management Co., Inc.**
3130 South Hill Street Los Angeles, 90007

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207728A NTP
Units: 12,349 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $80,455 |
| 70 | SGF Drug Medi-Cal | $80,455 |
| | Total: | $160,910 |

DMC County Admin:$14696 Grp Sessions:2648 Indv Sessions:10291 Meth Doses:9725 LAAM Doses:389019

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Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207728A NTP
Units: 1,378 Licnsd Capacity
Cost Per Unit: 3.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,508 |
| 70 | SGF Drug Medi-Cal | $2,508 |
| | Total: | $5,016 |

DMC County Admin:$455 Grp Sessions:295 Indv Sessions:1148 Meth Doses:303 LAAM Doses:12125

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**Provider:** 191927 **Aegis Medical Systems, Inc.**
1825 East Thelborn Street West Covina, 91791

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H208011A ONTMS
Units: 2,027 Slot Days
Cost Per Unit: 31.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $63,858 |
| | Total: | $63,858 |

SACPA People:2027

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Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701350C NTP
Units: 19,569 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $94,322 |
| 70 | SGF Drug Medi-Cal | $94,322 |
| | Total: | $188,644 |

DMC County Admin:$17221 Grp Sessions:4193 Indv Sessions:16307 Meth Doses:11402 LAAM Doses:456067

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# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191927 **Aegis Medical Systems, Inc.**
1825 East Thelborn Street West Covina, 91791

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701350C NTP
Units: 6,866 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $44,731 |
| 70 | SGF Drug Medi-Cal | $44,731 |
| | Total: | $89,462 |

DMC County Admin:$8170 Grp Sessions:1471 Indv Sessions:5722 Meth Doses:5407 LAAM Doses:216284

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H701350C NTP
Units: 335 Licnsd Capacity
Cost Per Unit: 3.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $610 |
| 70 | SGF Drug Medi-Cal | $610 |
| | Total: | $1,220 |

DMC County Admin:$111 Grp Sessions:72 Indv Sessions:279 Meth Doses:74 LAAM Doses:2949

**Provider:** 191948 **Western Pacific Med-Corp.**
7232 Canby Avenue, Suites 4,5,6 Reseda, 91335

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171D NTP
Units: 19,606 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $94,501 |
| 70 | SGF Drug Medi-Cal | $94,501 |
| | Total: | $189,002 |

DMC County Admin:$17253 Grp Sessions:4201 Indv Sessions:16338 Meth Doses:11423 LAAM Doses:456935

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171D NTP
Units: 6,773 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $44,124 |
| 70 | SGF Drug Medi-Cal | $44,124 |
| | Total: | $88,248 |

DMC County Admin:$8060 Grp Sessions:1451 Indv Sessions:5644 Meth Doses:5334 LAAM Doses:213352

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 191949 **Western Pacific Med-Corp.**
4628 San Fernando Road Glendale, 91204

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171E NTP
Units: 23,265 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $112,136 |
| 70 | SGF Drug Medi-Cal | $112,136 |
| | Total: | $224,272 |

DMC County Admin:$20473 Grp Sessions:4985 Indv Sessions:19387 Meth Doses:13555 LAAM Doses:542203

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171E NTP
Units: 7,187 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $46,823 |
| 70 | SGF Drug Medi-Cal | $46,823 |
| | Total: | $93,646 |

DMC County Admin:$8553 Grp Sessions:1540 Indv Sessions:5989 Meth Doses:5660 LAAM Doses:226402

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**Provider:** 191956 **Aegis Medical Systems, Inc.**
11041 Valley Boulevard El Monte, 91731

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701350D NTP
Units: 16,634 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $80,176 |
| 70 | SGF Drug Medi-Cal | $80,176 |
| | Total: | $160,352 |

DMC County Admin:$14638 Grp Sessions:3564 Indv Sessions:13862 Meth Doses:9692 LAAM Doses:387668

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701350D NTP
Units: 5,993 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $39,045 |
| 70 | SGF Drug Medi-Cal | $39,045 |
| | Total: | $78,090 |

DMC County Admin:$7132 Grp Sessions:1284 Indv Sessions:4994 Meth Doses:4720 LAAM Doses:188791

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 191968 **Western Pacific Med-Corp.**
11902 Rosecrans Boulevard Norwalk, 90650

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171C NTP
Units: 17,595 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $84,809 |
| 70 | SGF Drug Medi-Cal | $84,809 |
| | Total: | $169,618 |

DMC County Admin:$15484 Grp Sessions:3770 Indv Sessions:14663 Meth Doses:10252 LAAM Doses:410070

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171C NTP
Units: 5,870 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $38,241 |
| 70 | SGF Drug Medi-Cal | $38,241 |
| | Total: | $76,482 |

DMC County Admin:$6985 Grp Sessions:1258 Indv Sessions:4891 Meth Doses:4623 LAAM Doses:184905

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**Provider:** 191972 **Aegis Medical Systems, Inc.**
1724 East Washington Boulevard Pasadena, 91104

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701350E NTP
Units: 7,899 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $38,074 |
| 70 | SGF Drug Medi-Cal | $38,074 |
| | Total: | $76,148 |

DMC County Admin:$6951 Grp Sessions:1693 Indv Sessions:6583 Meth Doses:4602 LAAM Doses:184097

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701350E NTP
Units: 3,216 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $20,955 |
| 70 | SGF Drug Medi-Cal | $20,955 |
| | Total: | $41,910 |

DMC County Admin:$3828 Grp Sessions:689 Indv Sessions:2680 Meth Doses:2533 LAAM Doses:101324

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# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 191972 **Aegis Medical Systems, Inc.**
1724 East Washington Boulevard Pasadena, 91104

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H701350E NTP
Units: 400 Licnsd Capacity
Cost Per Unit: 3.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $729 |
| 70 | SGF Drug Medi-Cal | $729 |
| | Total: | $1,458 |

DMC County Admin:$132 Grp Sessions:86 Indv Sessions:334 Meth Doses:88 LAAM Doses:3523

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**Provider:** 191973 **Aegis Medical Systems, Inc.**
1322 North Avalon Boulevard Wilmington, 90744

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701350F NTP
Units: 26,798 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $129,165 |
| 70 | SGF Drug Medi-Cal | $129,165 |
| | Total: | $258,330 |

DMC County Admin:$23582 Grp Sessions:5742 Indv Sessions:22331 Meth Doses:15614 LAAM Doses:624543

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701350F NTP
Units: 15,752 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $102,623 |
| 70 | SGF Drug Medi-Cal | $102,623 |
| | Total: | $205,246 |

DMC County Admin:$18745 Grp Sessions:3375 Indv Sessions:13127 Meth Doses:12405 LAAM Doses:496208

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**Provider:** 191974 **Aegis Medical Systems, Inc.**
614 West Manchester Boulevard Inglewood, 90301

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701350G NTP
Units: 9,379 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $45,209 |
| 70 | SGF Drug Medi-Cal | $45,209 |

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 191974 **Aegis Medical Systems, Inc.**
614 West Manchester Boulevard Inglewood, 90301

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701350G NTP

Units: 9,379 Licnsd Capacity

Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $90,418 |

DMC County Admin:$8254 Grp Sessions:2010 Indv Sessions:7816 Meth Doses:5465 LAAM Doses:218595

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701350G NTP

Units: 3,789 Licnsd Capacity

Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $24,685 |
| 70 | SGF Drug Medi-Cal | $24,685 |
| | Total: | $49,370 |

DMC County Admin:$4509 Grp Sessions:812 Indv Sessions:3158 Meth Doses:2984 LAAM Doses:119360

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**Provider:** 191977 **Matrix Institute on Addictions**
5220 West Washington Boulevard Los Angeles, 90016

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H213295A ONTMS

Units: 2,217 Slot Days

Cost Per Unit: 34.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $75,374 |
| | Total: | $75,374 |

SACPA People:2217

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Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701242A NTP

Units: 24,954 Licnsd Capacity

Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $120,280 |
| 70 | SGF Drug Medi-Cal | $120,280 |
| | Total: | $240,560 |

DMC County Admin:$21960 Grp Sessions:5347 Indv Sessions:20795 Meth Doses:14540 LAAM Doses:581583

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# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 191977 **Matrix Institute on Addictions**
5220 West Washington Boulevard Los Angeles, 90016

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701242A
Units: 10,669 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $69,507 |
| 70 | SGF Drug Medi-Cal | $69,507 |
| | Total: | $139,014 |

DMC County Admin:$12696 Grp Sessions:2268 Indv Sessions:8891 Meth Doses:8402 LAAM Doses:336084

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Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H701242A NTP
Units: 2,211 Licnsd Capacity
Cost Per Unit: 3.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $4,024 |
| 70 | SGF Drug Medi-Cal | $4,024 |
| | Total: | $8,048 |

DMC County Admin:$730 Grp Sessions:474 Indv Sessions:1843 Meth Doses:486 LAAM Doses:19457

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**Provider:** 191980 **Western Pacific Med-Corp.**
45335 Sierra Highway Lancaster, 93534

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171B NTP
Units: 17,833 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $85,953 |
| 70 | SGF Drug Medi-Cal | $85,953 |
| | Total: | $171,906 |

DMC County Admin:$15693 Grp Sessions:3821 Indv Sessions:14860 Meth Doses:10390 LAAM Doses:415602

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171B NTP
Units: 6,047 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $39,394 |
| 70 | SGF Drug Medi-Cal | $39,394 |
| | Total: | $78,788 |

DMC County Admin:$7195 Grp Sessions:1296 Indv Sessions:5039 Meth Doses:4762 LAAM Doses:190477

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# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196805 **Western Pacific Medi-Corp.**
14332 Victory Boulevard Van Nuys, 91401

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171G NTP
Units: 6,722 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $32,398 |
| 70 | SGF Drug Medi-Cal | $32,398 |
| | Total: | $64,796 |

DMC County Admin:$5915 Grp Sessions:1440 Indv Sessions:5601 Meth Doses:3916 LAAM Doses:156651

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171G NTP
Units: 2,141 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $13,950 |
| 70 | SGF Drug Medi-Cal | $13,950 |
| | Total: | $27,900 |

DMC County Admin:$2548 Grp Sessions:459 Indv Sessions:1784 Meth Doses:1686 LAAM Doses:67451

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**Provider:** 196912 **Addiction Research and Treatment, Inc.**
15229 East Amar Road La Puente, 91744

Program Code : 95 DMC Peri.

Service Code : 48 NRT - All Services

Desc:H701257B NTP
Units: 166 Licnsd Capacity
Cost Per Unit: 11.80

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $979 |
| 40b | Perinatal SGF Drug Medi-Cal | $979 |
| | Total: | $1,958 |

DMC County Admin:$177 Grp Sessions:35 Indv Sessions:138 Meth Doses:83

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Program Code : 96 DMC Peri. other

Service Code : 48 NRT - All Services

Desc:H701257B NTP IND.
Units: 100 Licnsd Capacity
Cost Per Unit: 21.16

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,058 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,058 |
| | Total: | $2,116 |

DMC County Admin:$193 Grp Sessions:21 Indv Sessions:83 Meth Doses:90

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# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196912 **Addiction Research and Treatment, Inc.**
15229 East Amar Road La Puente, 91744

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701257D NTP
Units: 37,583 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $181,149 |
| 70 | SGF Drug Medi-Cal | $181,149 |
| | Total: | $362,298 |

DMC County Admin:$33073 Grp Sessions:8053 Indv Sessions:31319 Meth Doses:21898 LAAM Doses:875900

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701257F NTP
Units: 22,994 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $149,806 |
| 70 | SGF Drug Medi-Cal | $149,806 |
| | Total: | $299,612 |

DMC County Admin:$27363 Grp Sessions:4924 Indv Sessions:19162 Meth Doses:18109 LAAM Doses:724345

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**Provider:** 196916 **Addiction Research and Treatment, Inc.**
1926 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H701262A ONTPDS
Units: 1,692 Slot Days
Cost Per Unit: 12.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $20,310 |
| | Total: | $20,310 |

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Program Code : 95 DMC Peri.

Service Code : 48 NRT - All Services

Desc:H701257A NTP
Units: 364 Licnsd Capacity
Cost Per Unit: 11.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $2,150 |
| 40b | Perinatal SGF Drug Medi-Cal | $2,150 |
| | Total: | $4,300 |

DMC County Admin:$392 Grp Sessions:78 Indv Sessions:303 Meth Doses:183

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# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196916 **Addiction Research and Treatment, Inc.**
1926 West Beverly Boulevard Los Angeles, 90057

Program Code : 96 DMC Peri. other

Service Code : 48 NRT - All Services

Desc:H701257A NTP IND.
Units: 133 Licnsd Capacity
Cost Per Unit: 21.22

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,411 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,411 |
| | Total: | $2,822 |

DMC County Admin:$258 Grp Sessions:28 Indv Sessions:111 Meth Doses:120

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Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701257E NTP
Units: 30,605 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $147,518 |
| 70 | SGF Drug Medi-Cal | $147,518 |
| | Total: | $295,036 |

DMC County Admin:$26933 Grp Sessions:6558 Indv Sessions:25504 Meth Doses:17832 LAAM Doses:713283

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701257G NTP
Units: 40,681 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $265,039 |
| 70 | SGF Drug Medi-Cal | $265,039 |
| | Total: | $530,078 |

DMC County Admin:$48411 Grp Sessions:8717 Indv Sessions:33901 Meth Doses:32038 LAAM Doses:1281528

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**Provider:** 196969 **The Pajo Corporation**
2080 Century Park East, Suite 1802 Century City, 90067

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701122A NTP
Units: 25,080 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $120,886 |
| 70 | SGF Drug Medi-Cal | $120,886 |
| | Total: | $241,772 |

DMC County Admin:$22070 Grp Sessions:5374 Indv Sessions:20900 Meth Doses:14613 LAAM Doses:584512

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# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196969 **The Pajo Corporation**
2080 Century Park East, Suite 1802 Century City, 90067

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701122A NTP
Units: 5,614 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $36,573 |
| 70 | SGF Drug Medi-Cal | $36,573 |
| | Total: | $73,146 |

DMC County Admin:$6680 Grp Sessions:1203 Indv Sessions:4678 Meth Doses:4421 LAAM Doses:176840

**Provider:** 196971 **Wilshire Treatment Center, Incorporated**
11901 Santa Monica Boulevard, Suite 204 Los Angeles, 90025

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701356A NTP
Units: 10,653 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $51,345 |
| 70 | SGF Drug Medi-Cal | $51,345 |
| | Total: | $102,690 |

DMC County Admin:$9374 Grp Sessions:2283 Indv Sessions:8877 Meth Doses:6207 LAAM Doses:248266

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701356A NTP
Units: 5,392 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $35,128 |
| 70 | SGF Drug Medi-Cal | $35,128 |
| | Total: | $70,256 |

DMC County Admin:$6416 Grp Sessions:1155 Indv Sessions:4493 Meth Doses:4246 LAAM Doses:169851

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H701356A NTP
Units: 1,536 Licnsd Capacity
Cost Per Unit: 3.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $2,796 |
| 70 | SGF Drug Medi-Cal | $2,796 |
| | Total: | $5,592 |

DMC County Admin:$507 Grp Sessions:329 Indv Sessions:1280 Meth Doses:338 LAAM Doses:13518

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196983 **AltaMed Health Services Corporation**
1701 Zonal Avenue Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H213422A ONTMS
Units: 3,139 Slot Days
Cost Per Unit: 35.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $109,864 |
| | Total: | $109,864 |

SACPA People:3139

---

Program Code : 4 Alco/Drug-other1

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H213422B ONTPDS
Units: 441 Slot Days
Cost Per Unit: 8.74

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $3,855 |
| | Total: | $3,855 |

SACPA People:441

---

Program Code : 6 Alco/Drug-other3

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H701377A ONTPDS
Units: 2,326 Slot Days
Cost Per Unit: 8.73

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $20,310 |
| | Total: | $20,310 |

---

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701376A NTP
Units: 30,568 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $147,338 |
| 70 | SGF Drug Medi-Cal | $147,338 |
| | Total: | $294,676 |

DMC County Admin:$26900 Grp Sessions:6550 Indv Sessions:25473 Meth Doses:17810 LAAM Doses:712415

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701376A NTP
Units: 8,062 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $52,525 |

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196983 **AltaMed Health Services Corporation**
1701 Zonal Avenue Los Angeles, 90033

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701376A NTP
Units: 8,062 Licnsd Capacity
Cost Per Unit: 13.03

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 70 | SGF Drug Medi-Cal | $52,525 |
| | Total: | $105,050 |

DMC County Admin:$9594 Grp Sessions:1728 Indv Sessions:6718 Meth Doses:6349 LAAM Doses:253969

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**Provider:** 196997 **Addiction Research and Treatment, Inc.**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H701262B ONTPUS
Units: 846 Slot Days
Cost Per Unit: 12.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $10,155 |
| | Total: | $10,155 |

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Program Code : 95 DMC Peri.

Service Code : 48 NRT - All Services

Desc:H701257C NTP
Units: 177 Licnsd Capacity
Cost Per Unit: 11.82

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,046 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,046 |
| | Total: | $2,092 |

DMC County Admin:$191 Grp Sessions:38 Indv Sessions:147 Meth Doses:89

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Program Code : 96 DMC Peri. other

Service Code : 48 NRT - All Services

Desc:H701257C NTP IND.
Units: 100 Licnsd Capacity
Cost Per Unit: 21.16

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $1,058 |
| 40b | Perinatal SGF Drug Medi-Cal | $1,058 |
| | Total: | $2,116 |

DMC County Admin:$193 Grp Sessions:21 Indv Sessions:83 Meth Doses:90

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# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196997 **Addiction Research and Treatment, Inc.**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701257F NTP
Units: 67,198 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $323,897 |
| 70 | SGF Drug Medi-Cal | $323,897 |
| | Total: | $647,794 |

DMC County Admin:$59135 Grp Sessions:14400 Indv Sessions:55999 Meth Doses:39153 LAAM Doses:1566117

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701257D NTP
Units: 24,410 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $159,030 |
| 70 | SGF Drug Medi-Cal | $159,030 |
| | Total: | $318,060 |

DMC County Admin:$29048 Grp Sessions:5231 Indv Sessions:20341 Meth Doses:19224 LAAM Doses:768946

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**Provider:** 196999 **Aegis Medical Systems, Inc.**
1050 North Garey Avenue Pomona, 91767

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701350H NTP
Units: 14,300 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $68,924 |
| 70 | SGF Drug Medi-Cal | $68,924 |
| | Total: | $137,848 |

DMC County Admin:$12584 Grp Sessions:3064 Indv Sessions:11916 Meth Doses:8332 LAAM Doses:333263

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701350H NTP
Units: 3,510 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $22,866 |
| 70 | SGF Drug Medi-Cal | $22,866 |

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196999 **Aegis Medical Systems, Inc.**
1050 North Garey Avenue Pomona, 91767

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701350H NTP
Units: 3,510 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $45,732 |

DMC County Admin:$4177 Grp Sessions:752 Indv Sessions:2925 Meth Doses:2764 LAAM Doses:110562

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H701350H NTP
Units: 326 Licnsd Capacity
Cost Per Unit: 3.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $593 |
| 70 | SGF Drug Medi-Cal | $593 |
| | Total: | $1,186 |

DMC County Admin:$108 Grp Sessions:70 Indv Sessions:272 Meth Doses:72 LAAM Doses:2867

**Provider:** 197000 **Western Pacific Med-Corp.**
9462 Van Nuys Boulevard Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H701172A ONTPDS
Units: 5,687 Slot Days
Cost Per Unit: 9.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $54,770 |
| | Total: | $54,770 |

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171G NTP
Units: 26,281 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $126,674 |
| 70 | SGF Drug Medi-Cal | $126,674 |
| | Total: | $253,348 |

DMC County Admin:$23127 Grp Sessions:5632 Indv Sessions:21901 Meth Doses:15313 LAAM Doses:612501

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197000 **Western Pacific Med-Corp.**
9462 Van Nuys Boulevard Panorama City, 91402

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171A NTP
Units: 9,389 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $61,168 |
| 70 | SGF Drug Medi-Cal | $61,168 |
| | Total: | $122,336 |

DMC County Admin:$11173 Grp Sessions:2012 Indv Sessions:7824 Meth Doses:7394 LAAM Doses:295760

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**Provider:** 197002 **Transcultural Health Development, Inc.**
117 East Harry Bridges Boulevard Wilmington, 90744

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207732A NTP
Units: 26,686 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $128,626 |
| 70 | SGF Drug Medi-Cal | $128,626 |
| | Total: | $257,252 |

DMC County Admin:$23484 Grp Sessions:5718 Indv Sessions:22238 Meth Doses:15548 LAAM Doses:621939

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Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207732A NTP
Units: 7,518 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $48,977 |
| 70 | SGF Drug Medi-Cal | $48,977 |
| | Total: | $97,954 |

DMC County Admin:$8946 Grp Sessions:1611 Indv Sessions:6265 Meth Doses:5920 LAAM Doses:236813

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**Provider:** 197085 **Addiction Research and Treatment, Inc.**
11315 South Atlantic Avenue Lynwood, 90262

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701257G NTP
Units: 60,815 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $293,130 |
| 70 | SGF Drug Medi-Cal | $293,130 |

# NARCOTICS TREATMENT

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197085 **Addiction Research and Treatment, Inc.**
11315 South Atlantic Avenue Lynwood, 90262

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701257G NTP
Units: 60,815 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $586,260 |

DMC County Admin:$53518 Grp Sessions:13032 Indv Sessions:50680 Meth Doses:35434 LAAM Doses:1417354

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701257E NTPP
Units: 18,922 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $123,275 |
| 70 | SGF Drug Medi-Cal | $123,275 |
| | Total: | $246,550 |

DMC County Admin:$22517 Grp Sessions:4055 Indv Sessions:15768 Meth Doses:14902 LAAM Doses:596065

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**Provider:** 197128 **Narcotic Addiction Treatment Agency, Inc.**
8741 Laurel Canyon Boulevard Sun Valley, 91352

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701137A NTP
Units: 6,861 Licnsd Capacity
Cost Per Unit: 9.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $33,071 |
| 70 | SGF Drug Medi-Cal | $33,071 |
| | Total: | $66,142 |

DMC County Admin:$6038 Grp Sessions:1470 Indv Sessions:5718 Meth Doses:3998 LAAM Doses:159906

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701137A NTP
Units: 3,235 Licnsd Capacity
Cost Per Unit: 13.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 40 | Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778 | $21,077 |
| 70 | SGF Drug Medi-Cal | $21,077 |
| | Total: | $42,154 |

DMC County Admin:$3850 Grp Sessions:693 Indv Sessions:2696 Meth Doses:2548 LAAM Doses:101910

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190001 **Alcoholism Center for Women Inc.**
1135 South Alvarado Street Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702362A RS
Units: 1,550 Bed Days
Cost Per Unit: 58.74

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $91,043 |
| | Total: | $91,043 |

SACPA Bed Days:1550

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801645B RS
Units: 592 Bed Days
Cost Per Unit: 54.57

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $32,308 |
| | Total: | $32,308 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801652A RCRP
Units: 3,855 Bed Days
Cost Per Unit: 58.75

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $226,486 |
| | Total: | $226,486 |

Program Code : 14 NNA Calwks

Service Code : 50 Free-Standing Residential Detoxification

Desc:H701382B RS
Units: 157 Bed Days
Cost Per Unit: 54.47

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $8,552 |
| | Total: | $8,552 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190010 **Beacon House Association of San Pedro**
1003 South Beacon Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702238A RS

Units: 3,241 Bed Days
Cost Per Unit: 30.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $97,229 |
| | Total: | $97,229 |

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702201A RS

Units: 35 Bed Days
Cost Per Unit: 29.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $1,029 |
| | Total: | $1,029 |

**Provider:** 190016 **Behavioral Health Services, Inc.**
1775 Chestnut Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification Desc:H801603B

Units: 1,072 Bed Days
Cost Per Unit: 290.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 80c | State General Fund | $280,715 |
| 81c | Required County Match | $31,191 |
| | Total: | $311,906 |

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801602I RS

Units: 4,478 Bed Days
Cost Per Unit: 115.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $514,982 |
| | Total: | $514,982 |

SACPA Bed Days:4478

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190016 **Behavioral Health Services, Inc.**
1775 Chestnut Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H801602G RDTX
Units: 500 Bed Days
Cost Per Unit: 256.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $128,075 |
| | Total: | $128,075 |

SACPA Bed Days:500

Program Code : 4 Alco/Drug-other1

Service Code : 50 Free-Standing Residential Detoxification

Desc:H801603B
Units: 140 Bed Days
Cost Per Unit: 347.54

| Line# | Funding Sources | Amount |
|---|---|---|
| 80c | State General Fund | $43,790 |
| 81c | Required County Match | $4,866 |
| | Total: | $48,656 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801603A RS
Units: 7,463 Bed Days
Cost Per Unit: 126.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $940,352 |
| | Total: | $940,352 |

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702257C RDTX
Units: 19 Bed Days
Cost Per Unit: 277.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $5,264 |
| | Total: | $5,264 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

**Provider:** 190020 **Behavioral Health Services**
12917 Cerise Avenue Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801603C RCRP
Units: 3,497 Bed Days
Cost Per Unit: 130.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $454,620 |
| | Total: | $454,620 |

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801603D RS
Units: 546 Bed Days
Cost Per Unit: 129.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $63,796 |
| 81c | Required County Match | $7,088 |
| | Total: | $70,884 |

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701410A RS
Units: 1,488 Bed Days
Cost Per Unit: 68.78

| Line# | Funding Sources | Amount |
|---|---|---|
| 45-06 | Female Offender Treatment Services - FFY 2006 Award | $18,945 |
| 45-07 | Female Offender Treatment Services - FFY 2007 Award | $83,405 |
| | Total: | $102,350 |

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702257D RS
Units: 600 Bed Days
Cost Per Unit: 129.92

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $77,952 |
| | Total: | $77,952 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190030 **California Hispanic Commission**
524 North Avenue 54 Los Angeles, 90042

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702262C RS
Units: 2,459 Bed Days
Cost Per Unit: 118.57

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $291,552 |
| | Total: | $291,552 |

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702263C RS
Units: 584 Bed Days
Cost Per Unit: 174.66

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $102,000 |
| | Total: | $102,000 |

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702263H AITRP
Units: 14 Bed Days
Cost Per Unit: 160.07

| Line# | Funding Sources | Amount |
|---|---|---|
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | $2,241 |
| | Total: | $2,241 |

**Provider:** 190031 **California Hispanic Commission**
530 North Avenue 54 Los Angeles, 90042

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801647A RS
Units: 1,456 Bed Days
Cost Per Unit: 77.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $112,262 |
| | Total: | $112,262 |

SACPA Bed Days:1456

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190031 **California Hispanic Commission**
530 North Avenue 54 Los Angeles, 90042

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702265D RS

Units: 378 Bed Days
Cost Per Unit: 103.76

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $39,221 |
| | Total: | $39,221 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702262A RS

Units: 1,197 Bed Days
Cost Per Unit: 92.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $110,930 |
| | Total: | $110,930 |

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300546A AITRP

Units: 710 Bed Days
Cost Per Unit: 182.46

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $129,547 |
| | Total: | $129,547 |

**Provider:** 190032 **California Hispanic Commission**
2436 Wabash Avenue Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702262B RS

Units: 2,129 Bed Days
Cost Per Unit: 100.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $212,899 |
| | Total: | $212,899 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190033 **California Hispanic Commission**
328 North Avenue 59 Los Angeles, 90042

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702263H AITRP

Units: 288 Bed Days
Cost Per Unit: 162.54

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $46,811 |
| | Total: | $46,811 |

**Provider:** 190034 **California Hispanic Commission - Latinas**
327 North St. Louis Street Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702060A RS

Units: 973 Bed Days
Cost Per Unit: 108.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $106,022 |
| | Total: | $106,022 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702265C RS

Units: 817 Bed Days
Cost Per Unit: 103.87

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $84,860 |
| | Total: | $84,860 |

**Provider:** 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801653A RS

Units: 1,452 Bed Days
Cost Per Unit: 58.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $84,306 |
| | Total: | $84,306 |

SACPA Bed Days:1452

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702106A RS

Units: 1,112 Bed Days
Cost Per Unit: 64.31

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $71,518 |
| | Total: | $71,518 |

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Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702105A RS

Units: 845 Bed Days
Cost Per Unit: 79.94

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $67,547 |
| | Total: | $67,547 |

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**Provider:** 190040 **Clare Foundation, Inc.**
907 West Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702339A RS

Units: 2,076 Bed Days
Cost Per Unit: 61.53

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $127,738 |
| | Total: | $127,738 |

SACPA Bed Days:2076

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Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702339C RS

Units: 1,131 Bed Days
Cost Per Unit: 61.53

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $69,593 |
| | Total: | $69,593 |

SACPA Bed Days:1131

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# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190040 **Clare Foundation, Inc.**
907 West Pico Boulevard Santa Monica, 90405

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702212B RS

Units: 6,713 Bed Days
Cost Per Unit: 43.75

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $293,702 |
| | Total: | $293,702 |

**Provider:** 190042 **Clare Foundation-Signs of Recovery**
1023 Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702212A RS

Units: 1,903 Bed Days
Cost Per Unit: 61.52

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $117,081 |
| | Total: | $117,081 |

**Provider:** 190045 **East Los Angeles Health Task Force**
630 South Saint Louis Street Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212684A-3 RS

Units: 9,324 Bed Days
Cost Per Unit: 27.39

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $255,398 |
| | Total: | $255,398 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700083A RS

Units: 3,166 Bed Days
Cost Per Unit: 27.39

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $86,727 |
| | Total: | $86,727 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190050 **Grandview Foundation Inc.**
225 Grandview Street Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801659A RS
Units: 3,529 Bed Days
Cost Per Unit: 38.73

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $136,690 |
| | Total: | $136,690 |

SACPA Bed Days:3529

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H202223A RS
Units: 4,015 Bed Days
Cost Per Unit: 39.18

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $157,320 |
| | Total: | $157,320 |

**Provider:** 190055 **His Sheltering Arms, Inc.**
10615 South Avalon Boulevard Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801630A RS
Units: 1,298 Bed Days
Cost Per Unit: 84.94

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $110,255 |
| | Total: | $110,255 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801629A RS
Units: 545 Bed Days
Cost Per Unit: 84.92

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $46,279 |
| | Total: | $46,279 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190056 **His Sheltering Arms, Inc.**
112 West 111th Street Los Angeles, 90061

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801630B RS
Units: 3,062 Bed Days
Cost Per Unit: 85.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $260,256 |
| | Total: | $260,256 |

**Provider:** 190060 **House of Hope Foundation, Inc.**
235 West 9th Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801661A RS
Units: 707 Bed Days
Cost Per Unit: 61.15

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $43,236 |
| | Total: | $43,236 |

SACPA Bed Days:707

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702159A RS
Units: 1,268 Bed Days
Cost Per Unit: 44.40

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $56,294 |
| | Total: | $56,294 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702138A RS
Units: 974 Bed Days
Cost Per Unit: 39.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $38,936 |
| | Total: | $38,936 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190060 **House of Hope Foundation, Inc.**
235 West 9th Street San Pedro, 90731

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702163A RS
Units: 89 Bed Days
Cost Per Unit: 68.60

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $6,105 |
| | Total: | $6,105 |

**Provider:** 190065 **Little House**
9718 Harvard Street Bellflower, 90706

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801559A RS
Units: 554 Bed Days
Cost Per Unit: 30.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $17,161 |
| | Total: | $17,161 |

SACPA Bed Days:554

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801600A RS
Units: 1,272 Bed Days
Cost Per Unit: 31.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $39,429 |
| | Total: | $39,429 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801601A RS
Units: 3,274 Bed Days
Cost Per Unit: 31.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $101,499 |
| | Total: | $101,499 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190066 **Live Again Recovery Home**
38215 North San Francisquito Canyon Road Saugus, 91390

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702142A RS

Units: 2,065 Bed Days
Cost Per Unit: 34.17

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $70,569 |
| | Total: | $70,569 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702157A RS

Units: 1,431 Bed Days
Cost Per Unit: 33.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $47,437 |
| | Total: | $47,437 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702345A RS

Units: 2,719 Bed Days
Cost Per Unit: 34.17

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $92,915 |
| | Total: | $92,915 |

SACPA Bed Days:2719

**Provider:** 190071 **Mary Lind Foundation**
360 South Westlake Avenue Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801637A RS

Units: 3,094 Bed Days
Cost Per Unit: 40.11

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $124,103 |
| | Total: | $124,103 |

SACPA Bed Days:3094

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190071 **Mary Lind Foundation**
360 South Westlake Avenue Los Angeles, 90057

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702126A RS

Units: 1,653 Bed Days
Cost Per Unit: 39.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $66,107 |
| | Total: | $66,107 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702131A RS

Units: 3,799 Bed Days
Cost Per Unit: 40.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $151,947 |
| | Total: | $151,947 |

**Provider:** 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702215A RS

Units: 1,939 Bed Days
Cost Per Unit: 89.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $174,484 |
| | Total: | $174,484 |

**Provider:** 190077 **Mid Valley Recovery Services, Inc.**
453 South Indiana Los Angeles, 90063

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801651A RS

Units: 783 Bed Days
Cost Per Unit: 79.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $62,626 |
| | Total: | $62,626 |

SACPA Bed Days:783

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190077 **Mid Valley Recovery Services, Inc.**
453 South Indiana Los Angeles, 90063

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702215B RS

Units: 1,751 Bed Days
Cost Per Unit: 89.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $157,548 |
| | Total: | $157,548 |

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702218B

Units: 1,092 Bed Days
Cost Per Unit: 89.96

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $98,239 |
| | Total: | $98,239 |

**Provider:** 190080 **Mini Twelve Step House, Inc- East 52nd Street**
303 East 52nd Street Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702052A RS

Units: 2,921 Bed Days
Cost Per Unit: 68.48

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $200,041 |
| | Total: | $200,041 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702191B RS

Units: 1,101 Bed Days
Cost Per Unit: 75.08

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $82,658 |
| | Total: | $82,658 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 190080 **Mini Twelve Step House, Inc- East 52nd Street**
303 East 52nd Street Los Angeles, 90011

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801619B RS

Units: 2,714 Bed Days
Cost Per Unit: 86.36

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $234,384 |
| | Total: | $234,384 |

SACPA Bed Days:2714

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Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702309A RS

Units: 1,993 Bed Days
Cost Per Unit: 75.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $149,594 |
| | Total: | $149,594 |

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Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701118B RS

Units: 1,024 Bed Days
Cost Per Unit: 70.27

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $71,960 |
| | Total: | $71,960 |

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**Provider:** 190086 **South Bay Alcoholism Services**
351 East 6th Street Long Beach, 90802

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702032A RS

Units: 2,401 Bed Days
Cost Per Unit: 69.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $168,034 |
| | Total: | $168,034 |

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# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190086 **South Bay Alcoholism Services**
351 East 6th Street Long Beach, 90802

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701416A RHP

Units: 628 Bed Days
Cost Per Unit: 78.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $44,558 |
| 81c | Required County Match | $4,951 |
| | Total: | $49,509 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801669A

Units: 2,001 Bed Days
Cost Per Unit: 71.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $144,043 |
| | Total: | $144,043 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702343A RS

Units: 695 Bed Days
Cost Per Unit: 66.77

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $46,408 |
| | Total: | $46,408 |

SACPA Bed Days:695

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702272A RS

Units: 943 Bed Days
Cost Per Unit: 71.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $67,829 |
| | Total: | $67,829 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190090 **Palm House Inc.**
2515 East Jefferson Street Carson, 90810

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702251A RS

Units: 1,883 Bed Days
Cost Per Unit: 37.27

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $70,174 |
| | Total: | $70,174 |

SACPA Bed Days:1883

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702124A RS

Units: 948 Bed Days
Cost Per Unit: 37.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $35,302 |
| | Total: | $35,302 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H190090 RS

Units: 2,147 Bed Days
Cost Per Unit: 37.27

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $80,012 |
| | Total: | $80,012 |

**Provider:** 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702347A RS

Units: 3,719 Bed Days
Cost Per Unit: 50.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $189,079 |
| | Total: | $189,079 |

SACPA Bed Days:3719

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702280B RS

Units: 685 Bed Days
Cost Per Unit: 58.75

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $40,242 |
| | Total: | $40,242 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702310A

Units: 3,317 Bed Days
Cost Per Unit: 58.74

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $194,850 |
| | Total: | $194,850 |

**Provider:** 190100 **Salvation Army**
809 East 5th Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212701C RS

Units: 2,766 Bed Days
Cost Per Unit: 48.39

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $133,849 |
| | Total: | $133,849 |

SACPA Bed Days:2766

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801618A RS

Units: 3,420 Bed Days
Cost Per Unit: 28.29

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $96,756 |
| | Total: | $96,756 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190100 **Salvation Army**
809 East 5th Street Los Angeles, 90013

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702285B

Units: 5,271 Bed Days
Cost Per Unit: 28.17

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $148,491 |
| | Total: | $148,491 |

**Provider:** 190101 **Salvation Army**
721 East 5th Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702285A

Units: 2,019 Bed Days
Cost Per Unit: 37.77

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $76,259 |
| | Total: | $76,259 |

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702284B RS

Units: 2,219 Bed Days
Cost Per Unit: 69.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $155,286 |
| | Total: | $155,286 |

**Provider:** 190106 **Southern California Alcohol & Drug Program**
10511 Mills Avenue (&10519) Whittier, 90606

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702305B

Units: 3,038 Bed Days
Cost Per Unit: 79.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $242,991 |
| | Total: | $242,991 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190106 **Southern California Alcohol & Drug Program**
10511 Mills Avenue (&10519) Whittier, 90606

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702305D RS
Units: 1,121 Bed Days
Cost Per Unit: 94.55

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $105,993 |
| | Total: | $105,993 |

**Provider:** 190108 **Southern California Alcohol & Drug Program**
11401 Bloomfield Avenue Norwalk, 90650

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702013A RS
Units: 1,467 Bed Days
Cost Per Unit: 72.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $107,022 |
| | Total: | $107,022 |

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702300B RS
Units: 2,219 Bed Days
Cost Per Unit: 69.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $155,286 |
| | Total: | $155,286 |

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H702300C ADFLC
Units: 638 Bed Days
Cost Per Unit: 30.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $19,580 |
| | Total: | $19,580 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190108 **Southern California Alcohol & Drug Program**
11401 Bloomfield Avenue Norwalk, 90650

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300461B RS

Units: 559 Bed Days
Cost Per Unit: 69.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $39,090 |
| | Total: | $39,090 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702318C RS

Units: 2,667 Bed Days
Cost Per Unit: 80.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $213,353 |
| | Total: | $213,353 |

SACPA Bed Days:2667

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702305C

Units: 4,446 Bed Days
Cost Per Unit: 79.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $96,056 |
| 87 | PC 1463.16 - Statham | $259,595 |
| | Total: | $355,651 |

**Provider:** 190109 **Stepping Stones Home I & II**
17727 East Cypress Street Covina, 91722

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702371A RS

Units: 1,887 Bed Days
Cost Per Unit: 52.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $99,031 |
| | Total: | $99,031 |

SACPA Bed Days:1887

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190109 **Stepping Stones Home I & II**
17727 East Cypress Street Covina, 91722

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801638A RS

Units: 917 Bed Days
Cost Per Unit: 48.76

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $44,713 |
| | Total: | $44,713 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801631A

Units: 1,535 Bed Days
Cost Per Unit: 60.34

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $92,616 |
| | Total: | $92,616 |

**Provider:** 190110 **Stepping Stones Recovery Home**
18417 Orkney Street Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801631B

Units: 1,776 Bed Days
Cost Per Unit: 60.36

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $107,204 |
| | Total: | $107,204 |

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:702275A RS

Units: 709 Bed Days
Cost Per Unit: 60.30

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $42,750 |
| | Total: | $42,750 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

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**Provider:** 190111 **Van Ness Recovery House**
1919 North Beachwood Drive Los Angeles, 90068

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702312A
Units: 1,365 Bed Days
Cost Per Unit: 86.75

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $118,414 |
| | Total: | $118,414 |

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Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702376A RS
Units: 790 Bed Days
Cost Per Unit: 64.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $51,314 |
| | Total: | $51,314 |

SACPA Bed Days:790

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**Provider:** 190115 **Volunteers of America of Los Angeles**
515 East 6th Street, 9th Floor Los Angeles, 90021

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212706B
Units: 9,625 Bed Days
Cost Per Unit: 40.45

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $389,342 |
| | Total: | $389,342 |

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Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702167B RS
Units: 3,173 Bed Days
Cost Per Unit: 40.45

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $128,340 |
| | Total: | $128,340 |

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# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 190116 **Volunteers of America of Los Angeles**
4969 Sunset Boulevard Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702172A
Units: 9,440 Bed Days
Cost Per Unit: 21.67

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $204,572 |
| | Total: | $204,572 |

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Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702167A RS
Units: 3,967 Bed Days
Cost Per Unit: 21.67

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $85,960 |
| | Total: | $85,960 |

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Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212706C RS
Units: 1,287 Bed Days
Cost Per Unit: 40.43

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $52,039 |
| | Total: | $52,039 |

SACPA Bed Days:1287

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**Provider:** 190120 **People Coordinated Services**
4771 South Main Street Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702369C RS
Units: 3,326 Bed Days
Cost Per Unit: 52.49

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $174,581 |
| | Total: | $174,581 |

SACPA Bed Days:3326

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# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190120 **People Coordinated Services**
4771 South Main Street Los Angeles, 90037

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702282B RS

Units: 9,195 Bed Days
Cost Per Unit: 56.45

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $519,067 |
| | Total: | $519,067 |

**Provider:** 190126 **New Way Foundation Inc.**
207 North Victory Boulevard Burbank, 91502

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702349A RS

Units: 3,610 Bed Days
Cost Per Unit: 50.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $180,501 |
| | Total: | $180,501 |

SACPA Bed Days:3610

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702103A RS

Units: 1,604 Bed Days
Cost Per Unit: 24.58

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $39,420 |
| | Total: | $39,420 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702104A RS

Units: 1,916 Bed Days
Cost Per Unit: 50.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $95,803 |
| | Total: | $95,803 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190140 **Antelope Valley Rehabilitation Centers (AVRC)**
30500 Arrastre Canyon Road Acton, 93510

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DSK2412/164
Units: 4,332 Bed Days
Cost Per Unit: 45.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $194,926 |
| | Total: | $194,926 |

SACPA Bed Days:4332

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DSK 1978 RS
Units: 66,296 Bed Days
Cost Per Unit: 45.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $2,983,306 |
| | Total: | $2,983,306 |

**Provider:** 191909 **Chabad Drug Abuse Services**
5675 West Olympic Boulevard Los Angeles, 90036

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212680B-3 RS
Units: 2,231 Bed Days
Cost Per Unit: 94.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $211,897 |
| | Total: | $211,897 |

SACPA Bed Days:2231

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702160A RS
Units: 1,807 Bed Days
Cost Per Unit: 94.97

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $171,604 |
| | Total: | $171,604 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191909 **Chabad Drug Abuse Services**
5675 West Olympic Boulevard Los Angeles, 90036

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702147A RS

Units: 3,262 Bed Days
Cost Per Unit: 94.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $309,839 |
| | Total: | $309,839 |

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702141A RS

Units: 11 Bed Days
Cost Per Unit: 93.55

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $1,029 |
| | Total: | $1,029 |

**Provider:** 191924 **Canon Human Services Center**
9705 South Holmes Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212678C RS

Units: 6,249 Bed Days
Cost Per Unit: 49.43

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $308,874 |
| | Total: | $308,874 |

SACPA Bed Days:6249

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702368A RS

Units: 3,960 Bed Days
Cost Per Unit: 65.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $257,416 |
| | Total: | $257,416 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191932 **People Coordinated Services**
1319 South Manhattan Place Los Angeles, 90018

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702369B RS

Units: 2,472 Bed Days
Cost Per Unit: 52.49

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $129,747 |
| | Total: | $129,747 |

SACPA Bed Days:2472

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702283B RS

Units: 3,573 Bed Days
Cost Per Unit: 56.45

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $201,702 |
| | Total: | $201,702 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702282A RS

Units: 4,216 Bed Days
Cost Per Unit: 56.45

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $238,010 |
| | Total: | $238,010 |

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc: RS

Units: 5,630 Bed Days
Cost Per Unit: 56.45

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $317,803 |
| | Total: | $317,803 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191945 **Phoenix Houses of Los Angeles**
11600 Eldridge Avenue Lakeview Terrace, 91342

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702158A AITRP

Units: 2,013 Bed Days
Cost Per Unit: 129.38

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $260,444 |
| | Total: | $260,444 |

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702152A AITRP

Units: 10,969 Bed Days
Cost Per Unit: 129.38

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $787,592 |
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | $419,332 |
| 82 | County Fund - Other | $212,207 |
| | Total: | $1,419,131 |

**Provider:** 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification Desc:H702258D RDTX

Units: 719 Bed Days
Cost Per Unit: 225.68

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $162,261 |
| | Total: | $162,261 |

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212676G RS

Units: 1,091 Bed Days
Cost Per Unit: 109.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $120,000 |
| | Total: | $120,000 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 53 Hospital Inpatient Detoxification (24 hour)

Desc:H801602F RDTX
Units: 613 Bed Days
Cost Per Unit: 225.77

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $138,400 |
| | Total: | $138,400 |

SACPA Bed Days:613

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Program Code : 4 Alco/Drug-other1

Service Code : 50 Free-Standing Residential Detoxification

Desc:H801603E
Units: 2,022 Bed Days
Cost Per Unit: 249.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 80c | State General Fund | $454,862 |
| 81c | Required County Match | $50,540 |
| | Total: | $505,402 |

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Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702258E RS
Units: 656 Bed Days
Cost Per Unit: 92.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $60,897 |
| | Total: | $60,897 |

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Program Code : 5 Alco/Drug-other2

Service Code : 50 Free-Standing Residential Detoxification

Desc:H801603E
Units: 272 Bed Days
Cost Per Unit: 348.72

| Line# | Funding Sources | Amount |
|---|---|---|
| 80c | State General Fund | $85,367 |
| 81c | Required County Match | $9,485 |
| | Total: | $94,852 |

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Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801602H RS
Units: 3,044 Bed Days
Cost Per Unit: 92.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $282,643 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801602H RS

Units: 3,044 Bed Days
Cost Per Unit: 92.85

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $282,643 |

SACPA Bed Days:3044

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801603G RS

Units: 12,379 Bed Days
Cost Per Unit: 110.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $1,361,698 |
| | Total: | $1,361,698 |

Program Code : 14 NNA Calwks

Service Code : 50 Free-Standing Residential Detoxification Desc:H702257B RDTX

Units: 114 Bed Days
Cost Per Unit: 248.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $28,346 |
| | Total: | $28,346 |

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702257E RS

Units: 3,714 Bed Days
Cost Per Unit: 140.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $523,625 |
| | Total: | $523,625 |

**Provider:** 191984 **Cri-Help - Socorro**
4964 South Huntington Drive Los Angeles, 90032

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702277B RS

Units: 520 Bed Days
Cost Per Unit: 80.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $41,616 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191984 **Cri-Help - Socorro**
4964 South Huntington Drive Los Angeles, 90032

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702277B RS
Units: 520 Bed Days
Cost Per Unit: 80.03

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $41,616 |

**Provider:** 191988 **Social Model Recovery Systems, Inc.**
23701 East Fork Road Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702238C RS
Units: 444 Bed Days
Cost Per Unit: 134.91

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $59,899 |
| | Total: | $59,899 |

SACPA Bed Days:444

**Provider:** 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702014A RS
Units: 1,861 Bed Days
Cost Per Unit: 64.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $120,025 |
| | Total: | $120,025 |

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702292B RS
Units: 2,219 Bed Days
Cost Per Unit: 69.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $155,286 |
| | Total: | $155,286 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 2 Parolee

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H702292C ADFLC
Units: 979 Bed Days
Cost Per Unit: 20.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $19,580 |
| | Total: | $19,580 |

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701180A RS
Units: 1,405 Bed Days
Cost Per Unit: 64.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 45-06 | Female Offender Treatment Services - FFY 2006 Award | $46,445 |
| 45-07 | Female Offender Treatment Services - FFY 2007 Award | $44,137 |
| | Total: | $90,582 |

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702281B RS
Units: 3,036 Bed Days
Cost Per Unit: 64.15

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $194,748 |
| | Total: | $194,748 |

**Provider:** 196701 **National Council Alcohol & Drug Dependency-Long Beach**
836 Atlantic Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801644B RS
Units: 492 Bed Days
Cost Per Unit: 72.43

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $35,637 |
| | Total: | $35,637 |

SACPA Bed Days:492

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196701 **National Council Alcohol & Drug Dependency-Long Beach**
836 Atlantic Avenue Long Beach, 90813

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701189B RHP
Units: 1,592 Bed Days
Cost Per Unit: 98.55

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $141,208 |
| 81c | Required County Match | $15,690 |
| | Total: | $156,898 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801644E RS
Units: 452 Bed Days
Cost Per Unit: 89.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $40,607 |
| | Total: | $40,607 |

SACPA Bed Days:452

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702228B RS
Units: 1,409 Bed Days
Cost Per Unit: 154.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $218,319 |
| | Total: | $218,319 |

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701176C RHP
Units: 84 Per Day
Cost Per Unit: 77.38

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $3,250 |
| 40b | Perinatal SGF Drug Medi-Cal | $3,250 |
| | Total: | $6,500 |

DMC County Admin:$650

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196741 **Salvation Army**
3107 South Grand Avenue Los Angeles, 90007
Program Code : 14 NNA Calwks
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H702286A RS
Units: 1,959 Bed Days
Cost Per Unit: 41.78

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $81,856 |
| | Total: | $81,856 |

**Provider:** 196755 **CLARE Foundation, Inc.**
1871 9th Street Santa Monica, 90404
Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H702227B RS
Units: 1,847 Bed Days
Cost Per Unit: 64.57

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $119,255 |
| | Total: | $119,255 |

**Provider:** 196758 **Southern California Alcohol and Drug Programs, Inc.**
757-759 Loma Vista Drive Long Beach, 90813
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H702318D RS
Units: 1,612 Bed Days
Cost Per Unit: 94.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $153,115 |
| | Total: | $153,115 |

SACPA Bed Days:1612

**Provider:** 196760 **Southern California Alcohol and Drug Programs, Inc.**
10603 Downey Avenue Downey, 90241
Program Code : 3 Perinatal
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H701352A RS
Units: 2,956 Bed Days
Cost Per Unit: 183.90

| Line# | Funding Sources | Amount |
|---|---|---|
| 41g | Women's and Children's Residential Trmt. Services SGF | $543,612 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196760 **Southern California Alcohol and Drug Programs, Inc.**
10603 Downey Avenue Downey, 90241

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701352A RS
Units: 2,956 Bed Days
Cost Per Unit: 183.90

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $543,612 |

**Provider:** 196771 **American Indian Changing Spirits**
2120 William Street, Building 1 Long Beach, 90810

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702287A RS
Units: 510 Bed Days
Cost Per Unit: 75.72

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $38,618 |
| | Total: | $38,618 |

SACPA Bed Days:510

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702143A
Units: 4,165 Bed Days
Cost Per Unit: 75.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $315,810 |
| | Total: | $315,810 |

**Provider:** 196778 **Tarzana Treatment Center, Inc.**
2101 Magnolia Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:702192G.1 RD DD
Units: 1,127 Bed Days
Cost Per Unit: 174.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $197,198 |
| | Total: | $197,198 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196778 **Tarzana Treatment Center, Inc.**
2101 Magnolia Avenue Long Beach, 90806

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702192G RSGP

Units: 1,096 Bed Days
Cost Per Unit: 129.92

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $142,396 |
| | Total: | $142,396 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702257C

Units: 7,708 Bed Days
Cost Per Unit: 130.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $1,002,063 |
| | Total: | $1,002,063 |

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702267C

Units: 4,085 Bed Days
Cost Per Unit: 174.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $431,671 |
| 78 | SACPA State General Fund (SGF) | $283,103 |
| | Total: | $714,774 |

SACPA Bed Days:1618

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801612E GEN

Units: 1,578 Bed Days
Cost Per Unit: 129.94

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $205,039 |
| | Total: | $205,039 |

SACPA Bed Days:1578

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702209A RS(GP)

Units: 1,512 Bed Days
Cost Per Unit: 174.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $264,564 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196778 **Tarzana Treatment Center, Inc.**
2101 Magnolia Avenue Long Beach, 90806

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702209A RS(GP)

Units: 1,512 Bed Days
Cost Per Unit: 174.98

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $264,564 |

Program Code : 15 NNA Calwks other

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702209A.1 RS DD

Units: 2,220 Bed Days
Cost Per Unit: 129.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $288,504 |
| | Total: | $288,504 |

**Provider:** 196779 **Tarzana Treatment Center, Inc.**
18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification Desc:H702192D RDTXGP

Units: 789 Bed Days
Cost Per Unit: 299.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $236,663 |
| | Total: | $236,663 |

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702192E&F.1 RSDD

Units: 1,484 Bed Days
Cost Per Unit: 199.89

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $90,998 |
| 82 | County Fund - Other | $205,641 |
| | Total: | $296,639 |

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H801612F RDTX GEN

Units: 588 Bed Days
Cost Per Unit: 299.56

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $176,142 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196779 **Tarzana Treatment Center, Inc.**
18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H801612F RDTX GEN

Units: 588 Bed Days
Cost Per Unit: 299.56

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $176,142 |

SACPA Bed Days:588

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Program Code : 4 Alco/Drug-other1

Service Code : 50 Free-Standing Residential Detoxification Desc:H702192D.1RDTXDD

Units: 916 Bed Days
Cost Per Unit: 374.76

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $343,281 |
| | Total: | $343,281 |

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Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702192EF RSGP

Units: 6,017 Bed Days
Cost Per Unit: 109.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $513,769 |
| 82 | County Fund - Other | $148,025 |
| | Total: | $661,794 |

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Program Code : 5 Alco/Drug-other2

Service Code : 50 Free-Standing Residential Detoxification Desc:H702267B

Units: 921 Bed Days
Cost Per Unit: 299.90

| Line# | Funding Sources | Amount |
|---|---|---|
| 80c | State General Fund | $248,589 |
| 81c | Required County Match | $27,621 |
| | Total: | $276,210 |

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Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702059A RS

Units: 1,354 Bed Days
Cost Per Unit: 149.94

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $90,998 |
| 82 | County Fund - Other | $112,023 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196779 **Tarzana Treatment Center, Inc.**
18646 Oxnard Street Tarzana, 91356

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702059A RS

Units: 1,354 Bed Days
Cost Per Unit: 149.94

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $203,021 |

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H801612F RDTX DUAL D

Units: 727 Bed Days
Cost Per Unit: 374.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $272,388 |
| | Total: | $272,388 |

SACPA Bed Days:727

Program Code : 6 Alco/Drug-other3

Service Code : 50 Free-Standing Residential Detoxification Desc:H702267B

Units: 1,364 Bed Days
Cost Per Unit: 374.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 80c | State General Fund | $460,310 |
| 81c | Required County Match | $51,146 |
| | Total: | $511,456 |

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702059C RS

Units: 3,477 Bed Days
Cost Per Unit: 174.94

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $252,426 |
| 78 | SACPA State General Fund (SGF) | $280,841 |
| 82 | County Fund - Other | $75,015 |
| | Total: | $608,282 |

SACPA Bed Days:1605

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801612D RS GEN

Units: 1,172 Bed Days
Cost Per Unit: 94.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $111,311 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196779 **Tarzana Treatment Center, Inc.**
18646 Oxnard Street Tarzana, 91356

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801612D RS GEN
Units: 1,172 Bed Days
Cost Per Unit: 94.98

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $111,311 |

SACPA Bed Days:1172

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Program Code : 14 NNA Calwks

Service Code : 50 Free-Standing Residential Detoxification

Desc:H702209C RDTXGP
Units: 540 Bed Days
Cost Per Unit: 299.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $161,979 |
| | Total: | $161,979 |

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Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702209C.1RDTXDD
Units: 584 Bed Days
Cost Per Unit: 374.53

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $218,727 |
| | Total: | $218,727 |

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Program Code : 15 NNA Calwks other

Service Code : 50 Free-Standing Residential Detoxification

Desc:H702209F.1 RSDD
Units: 2,913 Bed Days
Cost Per Unit: 174.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $509,649 |
| | Total: | $509,649 |

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Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702209F RSGP
Units: 2,027 Bed Days
Cost Per Unit: 129.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $263,440 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196779 **Tarzana Treatment Center, Inc.**
18646 Oxnard Street Tarzana, 91356

Program Code : 15 NNA Calwks other

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702209F RSGP
Units: 2,027 Bed Days
Cost Per Unit: 129.97

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $263,440 |

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702231H RS
Units: 650 Bed Days
Cost Per Unit: 109.94

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $71,460 |
| | Total: | $71,460 |

Program Code : 18 NNA/DCP A/D

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H702231G
Units: 1,483 Bed Days
Cost Per Unit: 39.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $59,310 |
| | Total: | $59,310 |

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702231C AITRP
Units: 4,404 Bed Days
Cost Per Unit: 182.62

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $582,792 |
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | $121,591 |
| 82 | County Fund - Other | $99,863 |
| | Total: | $804,246 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801612J RS GEN
Units: 1,784 Bed Days
Cost Per Unit: 94.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $169,448 |
| | Total: | $169,448 |

SACPA Bed Days:1784

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Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801612A RS
Units: 741 Bed Days
Cost Per Unit: 150.02

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $111,167 |
| | Total: | $111,167 |

SACPA Bed Days:741

.....

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801612J RS DUAL DIA
Units: 2,076 Bed Days
Cost Per Unit: 174.93

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $363,147 |
| | Total: | $363,147 |

SACPA Bed Days:2076

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**Provider:** 196785 **Mary Lind Foundation**
4445 Burns Avenue Los Angeles, 90029

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702123A RS
Units: 3,582 Bed Days
Cost Per Unit: 40.01

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $143,319 |
| | Total: | $143,319 |

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# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196791 **Prototypes**
845 East Arrow Highway Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702054A RS

Units: 2,957 Bed Days
Cost Per Unit: 84.56

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $250,051 |
| | Total: | $250,051 |

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701187A RS

Units: 5,777 Bed Days
Cost Per Unit: 168.66

| Line# | Funding Sources | Amount |
|---|---|---|
| 41g | Women's and Children's Residential Trmt. Services SGF | $974,338 |
| | Total: | $974,338 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801598B RS

Units: 1,195 Bed Days
Cost Per Unit: 52.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $62,713 |
| | Total: | $62,713 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212700D RS

Units: 1,390 Bed Days
Cost Per Unit: 168.85

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $234,701 |
| | Total: | $234,701 |

SACPA Bed Days:1390

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801596B

Units: 5,146 Bed Days
Cost Per Unit: 71.74

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $369,160 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196791 **Prototypes**
845 East Arrow Highway Pomona, 91767

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801596B

Units: 5,146 Bed Days
Cost Per Unit: 71.74

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $369,160 |

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801596A RS

Units: 7,862 Bed Days
Cost Per Unit: 52.50

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $371,478 |
| 81c | Required County Match | $41,275 |
| | Total: | $412,753 |

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801595C RS

Units: 6,050 Bed Days
Cost Per Unit: 71.75

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $434,101 |
| | Total: | $434,101 |

**Provider:** 196795 **Los Angeles Centers for Alcohol/Drug Abuse**
10425 Painter Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212691A RS

Units: 468 Bed Days
Cost Per Unit: 81.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $38,000 |
| | Total: | $38,000 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196795 **Los Angeles Centers for Alcohol/Drug Abuse**
10425 Painter Avenue Santa Fe Springs, 90670

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702290B RS

Units: 515 Bed Days
Cost Per Unit: 81.26

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $41,849 |
| | Total: | $41,849 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801614C RS

Units: 2,270 Bed Days
Cost Per Unit: 81.22

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $184,365 |
| | Total: | $184,365 |

SACPA Bed Days:2270

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801614D RS

Units: 943 Bed Days
Cost Per Unit: 81.16

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $76,531 |
| | Total: | $76,531 |

SACPA Bed Days:943

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702304A RS

Units: 4,894 Bed Days
Cost Per Unit: 81.22

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $397,506 |
| | Total: | $397,506 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196804 **Beacon House-Lighthouse**
130 West 10th Street San Pedro, 90731

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702196A RS

Units: 1,900 Bed Days
Cost Per Unit: 30.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $57,008 |
| | Total: | $57,008 |

**Provider:** 196813 **Phoenix Houses of California - Santa Fe Springs Center**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702379C RS

Units: 3,373 Bed Days
Cost Per Unit: 100.31

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $338,362 |
| | Total: | $338,362 |

SACPA Bed Days:3373

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702379D RS

Units: 708 Bed Days
Cost Per Unit: 100.26

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $70,985 |
| | Total: | $70,985 |

SACPA Bed Days:708

**Provider:** 196828 **Substance Abuse Foundation of Long Beach, Inc.**
727-729 Obispo Avenue Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H213226B RS

Units: 3,174 Bed Days
Cost Per Unit: 64.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $204,684 |
| | Total: | $204,684 |

SACPA Bed Days:3174

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801636B RS
Units: 1,403 Bed Days
Cost Per Unit: 93.86

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $131,685 |
| | Total: | $131,685 |

SACPA Bed Days:1403

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**Provider:** 196853 **Asian American Drug Abuse Program, Inc.**
5825 West Olympic Boulevard Los Angeles, 90036

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702256B AITRP
Units: 2,791 Bed Days
Cost Per Unit: 211.38

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $416,995 |
| 50a-07 | SAPT Adolescent/Youth Trmt. Program - FFY 2007 Award | $54,997 |
| 82 | County Fund - Other | $117,962 |
| | Total: | $589,954 |

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**Provider:** 196857 **Tarzana Treatment Center**
38744 Cortina Way Palmdale, 93534

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H702231E SH
Units: 4,770 Bed Days
Cost Per Unit: 29.83

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $128,069 |
| 81c | Required County Match | $14,230 |
| | Total: | $142,299 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196874 **Dare U To Care Outreach Ministry**
316 West 120th Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300215B RS
Units: 1,215 Bed Days
Cost Per Unit: 65.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $78,977 |
| | Total: | $78,977 |

SACPA Bed Days:1215

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**Provider:** 196877 **Fred Brown's Recovery Services Inc.**
270 and 278 West 14th Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801626A RS
Units: 1,374 Bed Days
Cost Per Unit: 63.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $87,717 |
| | Total: | $87,717 |

SACPA Bed Days:1374

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**Provider:** 196879 **New Directions, Inc.**
11303 Wilshire Boulevard, Veterans Admin. Blvd. #116 Los Angeles, 90073

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702321A RS
Units: 1,645 Bed Days
Cost Per Unit: 31.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $51,000 |
| | Total: | $51,000 |

SACPA Bed Days:1645

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**Provider:** 196881 **United States Veterans Initiative, Inc.**
2160 Williams Street Long Beach, 90810

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700049A RS
Units: 645 Bed Days
Cost Per Unit: 57.01

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $36,771 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196881 **United States Veterans Initiative, Inc.**
2160 Williams Street Long Beach, 90810

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700049A RS
Units: 645 Bed Days
Cost Per Unit: 57.01

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $36,771 |

SACPA Bed Days:645

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**Provider:** 196882 **Walden House, Inc.**
1355 South Hill Street Los Angeles, 90015

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300259B RS
Units: 978 Bed Days
Cost Per Unit: 75.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $73,351 |
| | Total: | $73,351 |

SACPA Bed Days:978

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**Provider:** 196884 **Epidaurus**
3745 South Grand Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300202A RS
Units: 1,378 Bed Days
Cost Per Unit: 72.69

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $100,170 |
| | Total: | $100,170 |

SACPA Bed Days:1378

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**Provider:** 196886 **Southern California Alcohol and Drug Programs, Inc.**
9608 Regatta Avenue Whittier, 90604

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H702291B SH
Units: 1,057 Bed Days
Cost Per Unit: 40.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $38,963 |
| 81c | Required County Match | $4,329 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196886 **Southern California Alcohol and Drug Programs, Inc.**
9608 Regatta Avenue Whittier, 90604

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H702291B SH
Units: 1,057 Bed Days
Cost Per Unit: 40.96

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $43,292 |

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**Provider:** 196887 **Tarzana Treatment Center, Inc.**
5031 Alhama Drive Woodland Hills, 91367

Program Code : 1 Alcohol/Drug

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H801612G ADFLC
Units: 4,244 Bed Days
Cost Per Unit: 32.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $135,810 |
| | Total: | $135,810 |

SACPA Bed Days:4244

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Program Code : 4 Alco/Drug-other1

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H801612H ADFLC
Units: 2,833 Bed Days
Cost Per Unit: 32.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $90,658 |
| | Total: | $90,658 |

SACPA Bed Days:2833

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**Provider:** 196893 **Interconnection Center**
3833 South Grand Avenue Los Angeles, 90037

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701349D RHP
Units: 1,104 Per Day
Cost Per Unit: 77.42

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $42,735 |
| 40b | Perinatal SGF Drug Medi-Cal | $42,735 |
| | Total: | $85,470 |

DMC County Admin:$8547

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196917 **South Bay Alcoholism Services**
217 South Irena Redondo Beach, 90277

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H801606A SH

Units: 2,201 Bed Days
Cost Per Unit: 29.50

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $58,445 |
| 81c | Required County Match | $6,494 |
| | Total: | $64,939 |

**Provider:** 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702379B RS

Units: 1,938 Bed Days
Cost Per Unit: 69.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $135,630 |
| | Total: | $135,630 |

SACPA Bed Days:1938

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702151B RS

Units: 2,219 Bed Days
Cost Per Unit: 69.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $155,286 |
| | Total: | $155,286 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702161A RS

Units: 869 Bed Days
Cost Per Unit: 69.21

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $60,141 |
| | Total: | $60,141 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 8 Parolee - other1

Service Code : 57 Alcohol/Drug-Free Housing — Desc:H702151C

Units: 979 Bed Days
Cost Per Unit: 20.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $19,580 |
| | Total: | $19,580 |

**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 15 NNA Calwks other

Service Code : 51 Residential/Recovery Long Term (over 30 days) — Desc:DCH Contract

Units: 54,637 Bed Days
Cost Per Unit: 65.62

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $3,585,477 |
| | Total: | $3,585,477 |

**Provider:** 196921 **Behavioral Health Services - Pacifica**
2501 West El Segundo Boulevard Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) — Desc:H801603F RS

Units: 7,806 Bed Days
Cost Per Unit: 81.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $632,299 |
| | Total: | $632,299 |

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days) — Desc:H702259B RS

Units: 2,219 Bed Days
Cost Per Unit: 69.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $155,286 |
| | Total: | $155,286 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196921 **Behavioral Health Services - Pacifica**
2501 West El Segundo Boulevard Hawthorne, 90250

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702258F RS

Units: 1,480 Bed Days
Cost Per Unit: 59.97

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $88,762 |
| | Total: | $88,762 |

Program Code : 8 Parolee - other1

Service Code : 57 Alcohol/Drug-Free Housing Desc:H702259C

Units: 979 Bed Days
Cost Per Unit: 20.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $19,580 |
| | Total: | $19,580 |

**Provider:** 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300255A RS

Units: 906 Bed Days
Cost Per Unit: 68.49

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $62,051 |
| | Total: | $62,051 |

SACPA Bed Days:906

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300255B RS

Units: 725 Bed Days
Cost Per Unit: 68.47

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $49,644 |
| | Total: | $49,644 |

SACPA Bed Days:725

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196942 **Cri-Help**
4942-4944 Barstow Avenue Los Angeles, 90032

Program Code : 2 Parolee

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H702301C
Units: 979 Bed Days
Cost Per Unit: 20.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $19,580 |
| | Total: | $19,580 |

**Provider:** 196943 **Cri-Help, Inc.**
11027 Burbank Boulevard North Hollywood, 91601

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702031A RS
Units: 551 Bed Days
Cost Per Unit: 79.87

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $44,009 |
| | Total: | $44,009 |

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702301B RS
Units: 2,219 Bed Days
Cost Per Unit: 69.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $155,286 |
| | Total: | $155,286 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801620A RS
Units: 1,980 Bed Days
Cost Per Unit: 69.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $138,545 |
| | Total: | $138,545 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196943 **Cri-Help, Inc.**
11027 Burbank Boulevard North Hollywood, 91601

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702031C RS

Units: 1,085 Bed Days
Cost Per Unit: 80.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $87,018 |
| | Total: | $87,018 |

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801621A RS

Units: 4,991 Bed Days
Cost Per Unit: 79.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $399,228 |
| | Total: | $399,228 |

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212682D RS

Units: 5,007 Bed Days
Cost Per Unit: 70.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $350,490 |
| | Total: | $350,490 |

SACPA Bed Days:5007

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701372A RS

Units: 2,687 Bed Days
Cost Per Unit: 63.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 45-06 | Female Offender Treatment Services - FFY 2006 Award | $120,694 |
| 45-07 | Female Offender Treatment Services - FFY 2007 Award | $48,576 |
| | Total: | $169,270 |

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702277A RS

Units: 64 Bed Days
Cost Per Unit: 80.36

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $5,143 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196943 **Cri-Help, Inc.**
11027 Burbank Boulevard North Hollywood, 91601

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702277A RS
Units: 64 Bed Days
Cost Per Unit: 80.36

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $5,143 |

**Provider:** 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702030A RS
Units: 727 Bed Days
Cost Per Unit: 115.57

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $84,017 |
| | Total: | $84,017 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801605B RS
Units: 1,535 Bed Days
Cost Per Unit: 109.21

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $167,638 |
| | Total: | $167,638 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702030C RS
Units: 1,177 Bed Days
Cost Per Unit: 114.72

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $135,028 |
| | Total: | $135,028 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702311A RS

Units: 2,665 Bed Days
Cost Per Unit: 109.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $293,067 |
| | Total: | $293,067 |

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801604C RS

Units: 1,340 Bed Days
Cost Per Unit: 110.21

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $147,685 |
| | Total: | $147,685 |

SACPA Bed Days:1340

Program Code : 14 NNA Calwks

Service Code : 50 Free-Standing Residential Detoxification Desc:H702255B RS

Units: 566 Bed Days
Cost Per Unit: 126.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $71,853 |
| | Total: | $71,853 |

**Provider:** 196952 **Didi Hirsch Psychiatric Services**
11643 Glenoaks Boulevard Pacoima, 91331

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702221A RS

Units: 8,156 Bed Days
Cost Per Unit: 124.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $1,011,342 |
| | Total: | $1,011,342 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 196952 **Didi Hirsch Psychiatric Services**
11643 Glenoaks Boulevard Pacoima, 91331

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702200B RS

Units: 624 Bed Days
Cost Per Unit: 123.85

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $77,284 |
| | Total: | $77,284 |

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Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702317B RS

Units: 922 Bed Days
Cost Per Unit: 112.92

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $104,112 |
| | Total: | $104,112 |

SACPA Bed Days:922

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Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702197B RS

Units: 2,045 Bed Days
Cost Per Unit: 123.97

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $253,522 |
| | Total: | $253,522 |

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**Provider:** 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702013B RS

Units: 769 Bed Days
Cost Per Unit: 59.83

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $46,009 |
| | Total: | $46,009 |

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# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196980 **Principles Inc.**
1680 North Fair Oaks Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702028A RS

Units: 1,443 Bed Days
Cost Per Unit: 94.96

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $137,028 |
| | Total: | $137,028 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801622B RS

Units: 813 Bed Days
Cost Per Unit: 89.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $73,116 |
| | Total: | $73,116 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801640C RS

Units: 4,191 Bed Days
Cost Per Unit: 80.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $335,273 |
| | Total: | $335,273 |

SACPA Bed Days:4191

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801632A RS

Units: 500 Bed Days
Cost Per Unit: 89.92

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $44,961 |
| | Total: | $44,961 |

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801632B RS

Units: 6,519 Bed Days
Cost Per Unit: 90.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $586,734 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 196980 **Principles Inc.**
1680 North Fair Oaks Avenue Pasadena, 91103

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801632B RS
Units: 6,519 Bed Days
Cost Per Unit: 90.00

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $586,734 |

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701190A RS
Units: 1,607 Bed Days
Cost Per Unit: 68.73

| Line# | Funding Sources | Amount |
|---|---|---|
| 45-07 | Female Offender Treatment Services - FFY 2007 Award | $110,455 |
| | Total: | $110,455 |

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801642A RS
Units: 254 Bed Days
Cost Per Unit: 89.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $22,856 |
| | Total: | $22,856 |

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801633F RS
Units: 4,146 Bed Days
Cost Per Unit: 89.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $373,101 |
| | Total: | $373,101 |

Program Code : 18 NNA/DCP A/D

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H801633A ADFLC
Units: 7,208 Bed Days
Cost Per Unit: 25.22

| Line# | Funding Sources | Amount |
|---|---|---|
| 80h | Drug Court Partnership Program Grant | $9,863 |
| 82 | County Fund - Other | $171,926 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196980 **Principles Inc.**
1680 North Fair Oaks Avenue Pasadena, 91103

Program Code : 18 NNA/DCP A/D

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H801633A ADFLC
Units: 7,208 Bed Days
Cost Per Unit: 25.22

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $181,789 |

**Provider:** 196982 **Watts Healthcare Corporation**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212707B
Units: 8,887 Bed Days
Cost Per Unit: 94.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 87 | PC 1463.16 - Statham | $843,863 |
| | Total: | $843,863 |

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212707C RS
Units: 1,208 Bed Days
Cost Per Unit: 83.59

| Line# | Funding Sources | Amount |
|---|---|---|
| 52-06 | SAPT Perinatal Set-Aside - FFY 2006 Award | $25,442 |
| 52-07 | SAPT Perinatal Set-Aside - FFY 2007 Award | $75,533 |
| | Total: | $100,975 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212707B
Units: 4,948 Bed Days
Cost Per Unit: 77.08

| Line# | Funding Sources | Amount |
|---|---|---|
| 87 | PC 1463.16 - Statham | $381,392 |
| | Total: | $381,392 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196982 **Watts Healthcare Corporation**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212707E RS

Units: 1,648 Bed Days
Cost Per Unit: 85.21

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $140,424 |
| | Total: | $140,424 |

SACPA Bed Days:1648

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701461A RS

Units: 685 Bed Days
Cost Per Unit: 77.09

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $52,808 |
| | Total: | $52,808 |

**Provider:** 196988 **Southern California Alcohol & Drug, Inc.-Perinatal**
1755 Freeman Avenue,#1-4 Long Beach, 90804

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702307B RS

Units: 7,866 Bed Days
Cost Per Unit: 100.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $786,579 |
| | Total: | $786,579 |

**Provider:** 196989 **Southern California on Alcohol & Drugs,Inc.**
12322 Clearglen Avenue Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H702305A

Units: 2,133 Bed Days
Cost Per Unit: 99.97

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $213,246 |
| | Total: | $213,246 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196996 **California Hispanic Commission**
5331 Via San Delarro Los Angeles, 90022

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H702263F SH

Units: 1,452 Bed Days
Cost Per Unit: 29.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $38,963 |
| 81c | Required County Match | $4,329 |
| | Total: | $43,292 |

**Provider:** 197021 **The Palm Residential Care Facility**
801 West 70th Street Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700507A RS

Units: 5,140 Bed Days
Cost Per Unit: 76.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $268,054 |
| 50-07 | SAPT Discretionary - FFY 2007 Award | $123,081 |
| | Total: | $391,135 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300219A RS

Units: 1,079 Bed Days
Cost Per Unit: 76.10

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $82,113 |
| | Total: | $82,113 |

SACPA Bed Days:1079

**Provider:** 197032 **Asian American Drug Abuse Program, Inc.**
520 North La Brea Avenue Inglewood, 90302

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H702256F SH

Units: 1,231 Bed Days
Cost Per Unit: 49.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $54,549 |
| 81c | Required County Match | $6,061 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197032 **Asian American Drug Abuse Program, Inc.**
520 North La Brea Avenue Inglewood, 90302

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H702256F SH

Units: 1,231 Bed Days
Cost Per Unit: 49.24

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $60,610 |

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**Provider:** 197033 **The Beacon House Association of San Pedro**
1012 South Palos Verdes Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H801610A RS

Units: 1,133 Bed Days
Cost Per Unit: 18.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $20,431 |
| | Total: | $20,431 |

SACPA Bed Days:1133

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**Provider:** 197055 **NCADD - Long Beach Area**
824 Atlantic Avenue Long Beach, 90807

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H702243D SH

Units: 1,364 Bed Days
Cost Per Unit: 31.74

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $38,963 |
| 81c | Required County Match | $4,329 |
| | Total: | $43,292 |

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**Provider:** 197058 **Shields for Families Project, Inc.**
1415 East Alondra Boulevard Compton, 90221

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H702205B SH

Units: 1,480 Bed Days
Cost Per Unit: 29.25

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $38,963 |
| 81c | Required County Match | $4,329 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197058 **Shields for Families Project, Inc.**
1415 East Alondra Boulevard Compton, 90221

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H702205B SH
Units: 1,480 Bed Days
Cost Per Unit: 29.25

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $43,292 |

**Provider:** 197088 **Prototypes**
633 Baseline Claremont, 91711

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H801648B SH
Units: 1,596 Bed Days
Cost Per Unit: 27.13

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $38,963 |
| 81c | Required County Match | $4,329 |
| | Total: | $43,292 |

**Provider:** 197089 **Shields for Families Project, Inc.**
840 West Imperial Highway Los Angeles, 90044

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H702205C SH
Units: 1,591 Bed Days
Cost Per Unit: 27.21

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $38,963 |
| 81c | Required County Match | $4,329 |
| | Total: | $43,292 |

**Provider:** 197116 **Wings of Refuge**
19422 Radlett Avenue Carson, 90746

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701239C RHP
Units: 123 Per Day
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $4,748 |
| 40b | Perinatal SGF Drug Medi-Cal | $4,748 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197116 **Wings of Refuge**
19422 Radlett Avenue Carson, 90746

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701239C RHP
Units: 123 Per Day
Cost Per Unit: 77.20

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $9,496 |

DMC County Admin:$950

**Provider:** 197118 **Bernie's Lil Women Center**
11324 Balboa Boulevard Granada Hills, 91344

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701373A RHP
Units: 650 Per Day
Cost Per Unit: 77.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $25,155 |
| 40b | Perinatal SGF Drug Medi-Cal | $25,155 |
| | Total: | $50,310 |

DMC County Admin:$5031

**Provider:** 197137 **Maternity House, LLC**
10300 Kurt Street Lake View Terrace, 91342

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701703A RHP
Units: 781 Per Day
Cost Per Unit: 77.41

| Line# | Funding Sources | Amount |
|---|---|---|
| 40a | Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778 | $30,230 |
| 40b | Perinatal SGF Drug Medi-Cal | $30,230 |
| | Total: | $60,460 |

DMC County Admin:$6046

**Provider:** 197152 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801651B RS
Units: 1,137 Bed Days
Cost Per Unit: 79.94

| Line# | Funding Sources | Amount |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $90,891 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 197152 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801651B RS
Units: 1,137 Bed Days
Cost Per Unit: 79.94

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $90,891 |

SACPA Bed Days:1137

**Provider:** 197173 **Mid Valley Recovery Services, Inc.**
3434 Cogswell Road El Monte, 91732

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702210B RS
Units: 2,606 Bed Days
Cost Per Unit: 89.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 82 | County Fund - Other | $234,516 |
| | Total: | $234,516 |

**Provider:** 197214 **Asian American Drug Abuse Program, Inc.**
2547 Bronson Avenue Los Angeles, 90016

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H702256C SH
Units: 6,025 Bed Days
Cost Per Unit: 10.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $54,549 |
| 81c | Required County Match | $6,061 |
| | Total: | $60,610 |

**Provider:** 197215 **Watts Healthcare Corporation**
524 West 121st Street Los Angeles, 90044

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H700103A SH
Units: 529 Bed Days
Cost Per Unit: 81.84

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $38,963 |
| 81c | Required County Match | $4,329 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

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**Provider:** 197215 **Watts Healthcare Corporation**
524 West 121st Street Los Angeles, 90044

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H700103A SH
Units: 529 Bed Days
Cost Per Unit: 81.84

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $43,292 |

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**Provider:** 199262 **His Sheltering Arms, Inc.**
11101 South Main Street Los Angeles, 90061

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702314A RS
Units: 1,946 Bed Days
Cost Per Unit: 84.97

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $165,356 |
| | Total: | $165,356 |

SACPA Bed Days:1946

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Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H702271B RS
Units: 907 Bed Days
Cost Per Unit: 84.96

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $77,062 |
| | Total: | $77,062 |

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**Provider:** 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300546B AITRP
Units: 86 Bed Days
Cost Per Unit: 72.05

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $6,196 |
| | Total: | $6,196 |

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199272 **Cri-Help Inc.**
2010 North Lincoln Park Avenue Los Angeles, 90031

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801621B RS
Units: 4,959 Bed Days
Cost Per Unit: 80.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 50-06 | SAPT Discretionary - FFY 2006 Award | $396,711 |
| | Total: | $396,711 |

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H801620B RS
Units: 925 Bed Days
Cost Per Unit: 69.94

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 82 | County Fund - Other | $64,696 |
| | Total: | $64,696 |

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682E RS
Units: 1,696 Bed Days
Cost Per Unit: 69.99

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $118,710 |
| | Total: | $118,710 |

SACPA Bed Days:1696

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682F RS
Units: 1,649 Bed Days
Cost Per Unit: 69.98

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $115,389 |
| | Total: | $115,389 |

SACPA Bed Days:1649

# RESIDENTIAL

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199275 **Salvation Army, A California Corporation**
5600 Rickenbacker Street City of Bell, 90201

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700084A RS
Units: 2,421 Bed Days
Cost Per Unit: 49.65

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 78 | SACPA State General Fund (SGF) | $120,205 |
| | Total: | $120,205 |

SACPA Bed Days:2421

Program Code : 2 Parolee

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H700591C ADFLC
Units: 979 Bed Days
Cost Per Unit: 20.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $19,580 |
| | Total: | $19,580 |

# ANCILLARY SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191919 **Olive View UCLA Education & Research Institute**
1445 Olive View Drive #2 Sylmar, 91342

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H701395A PCM
Units: 2,032 Hours
Cost Per Unit: 54.44

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $99,561 |
| 81c | Required County Match | $11,062 |
| | Total: | $110,623 |

**Provider:** 196779 **Tarzana Treatment Center, Inc.**
18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 68 Case Management

Desc:H702194A CIC
Units: 299 Hours
Cost Per Unit: 80.73

| Line# | Funding Sources | Amount |
|---|---|---|
| 50-07 | SAPT Discretionary - FFY 2007 Award | $24,137 |
| | Total: | $24,137 |

Program Code : 2 Parolee

Service Code : 68 Case Management

Desc:H702194A CIC
Units: 1,243 Hours
Cost Per Unit: 80.80

| Line# | Funding Sources | Amount |
|---|---|---|
| 46 | Parolee Services Network Funds (BASN, PPNP, PPP) | $100,440 |
| | Total: | $100,440 |

**Provider:** 196907 **Harbor-UCLA Research Educational Institute**
1124 West Carson Street - Building N33 Torrance, 90502

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H701381A PCM
Units: 6,373 Hours
Cost Per Unit: 44.04

| Line# | Funding Sources | Amount |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $252,601 |
| 81c | Required County Match | $28,067 |

# ANCILLARY SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196907 **Harbor-UCLA Research Educational Institute**
1124 West Carson Street - Building N33 Torrance, 90502

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H701381A PCM

Units: 6,373 Hours
Cost Per Unit: 44.04

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $280,668 |

**Provider:** 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 65 HIV Early Intervention Services

Desc:DSI 1587

Units: 46,015 Hours
Cost Per Unit: 54.32

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 51-06 | SAPT HIV Set-Aside - FFY 2006 Award | $62,384 |
| 51-07 | SAPT HIV Set-Aside - FFY 2007 Award | $2,425,740 |
| 87 | PC 1463.16 - Statham | $11,400 |
| | Total: | $2,499,524 |

**Provider:** 196974 **Shields for Families Project, Inc.**
12021 South Wilmington Avenue Los Angeles, 90059

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H701253B PCM

Units: 2,869 Hours
Cost Per Unit: 43.30

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $111,801 |
| 81c | Required County Match | $12,422 |
| | Total: | $124,223 |

**Provider:** 199262 **His Sheltering Arms, Inc.**
11101 South Main Street Los Angeles, 90061

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H701237A PCM

Units: 4,429 Hours
Cost Per Unit: 39.90

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 41c | Perinatal State General Fund(PSGF) | $159,034 |

# ANCILLARY SERVICES

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199262 **His Sheltering Arms, Inc.**
11101 South Main Street Los Angeles, 90061

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H701237A PCM
Units: 4,429 Hours
Cost Per Unit: 39.90

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 81c | Required County Match | $17,670 |
| | Total: | $176,704 |

**Provider:** 378501 **Laboratory Corporation of America**
10788 Roselle Street San Diego, 92121

Program Code : 1 Alcohol/Drug

Service Code : 85 SATTA Substance Abuse Testing

Desc:H700085A DTS
Units: 43,872 SACPA DrugTe
Cost Per Unit: 33.02

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 59a-07 | SAPT SATTA - Substance Abuse Testing FFY 2007 Award | $1,448,661 |
| | Total: | $1,448,661 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190018 **Behavioral Health Services**
1318 North Avalon Boulevard, Suite A Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212152 541

Units: 144 Persons Servec

Cost Per Unit: 391.74

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $56,410 |
| | Total: | $56,410 |

**Provider:** 190041 **Clare Foundation, Inc.**
844 Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212339-40 541 38

Units: 381 Persons Servec

Cost Per Unit: 581.27

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $221,463 |
| | Total: | $221,463 |

**Provider:** 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212242 AB541

Units: 276 Persons Servec

Cost Per Unit: 412.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $113,750 |
| | Total: | $113,750 |

**Provider:** 190132 **Alcoholism Council-West Area/NCA**
1424 4th Street, Suite 205 Santa Monica, 90401

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212147/48/19

Units: 587 Persons Servec

Cost Per Unit: 564.87

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $331,577 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190132 **Alcoholism Council-West Area/NCA**
1424 4th Street, Suite 205 Santa Monica, 90401

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212147/48/19

Units: 587 Persons Servec

Cost Per Unit: 564.87

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $331,577 |

**Provider:** 190165 **Charles Drew Postgraduate Medical School**
9307 South Central Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212158 SB38

Units: 307 Persons Servec

Cost Per Unit: 844.48

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $259,256 |
| | Total: | $259,256 |

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212159 SB1365

Units: 3 Persons Servec

Cost Per Unit: 2,080.67

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $6,242 |
| | Total: | $6,242 |

Program Code : 5 Alco/Drug-other2

Service Code : 90 Driving Under the Influence

Desc:H212163 AB 541

Units: 559 Persons Servec

Cost Per Unit: 309.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $173,096 |
| | Total: | $173,096 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212157 AB541

Units: 234 Persons Servec

Cost Per Unit: 282.27

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $66,052 |
| | Total: | $66,052 |

**Provider:** 190170 **City of Pasadena Recovery Center**
1845 North Fair Oaks Avenue, Room 1508 Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H213097 AB541

Units: 143 Persons Servec

Cost Per Unit: 487.24

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $69,675 |
| | Total: | $69,675 |

**Provider:** 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212234

Units: 715 Persons Servec

Cost Per Unit: 528.64

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $377,978 |
| | Total: | $377,978 |

**Provider:** 190215 **Northridge Hospital Medical Center**
18300 Roscoe Boulevard Northridge, 91328

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212205 541

Units: 368 Persons Servec

Cost Per Unit: 436.23

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $160,532 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 190215 **Northridge Hospital Medical Center**
18300 Roscoe Boulevard Northridge, 91328

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212205 541

Units: 368 Persons Servec

Cost Per Unit: 436.23

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $160,532 |

**Provider:** 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212334

Units: 153 Persons Servec

Cost Per Unit: 327.97

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $50,180 |
| | Total: | $50,180 |

**Provider:** 191904 **Casa De Hermandad, Inc.**
11750 West Pico Boulevard West Los Angeles, 90064

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212385 541

Units: 229 Persons Servec

Cost Per Unit: 307.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 88 | Excess DUI Profit/Surplus | $3,425 |
| 89 | DUI Fees | $66,990 |
| | Total: | $70,415 |

**Provider:** 191910 **City of Long Beach , A Municipal Corporation**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H213100,125AB541

Units: 537 Persons Servec

Cost Per Unit: 564.88

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $303,338 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 191910 **City of Long Beach , A Municipal Corporation**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H213100,125AB541
Units: 537 Persons Servec
Cost Per Unit: 564.88

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $303,338 |

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H213100 H213125
Units: 765 Persons Servec
Cost Per Unit: 729.81

| Line# | Funding Sources | Amount |
|---|---|---|
| 88 | Excess DUI Profit/Surplus | $286,871 |
| 89 | DUI Fees | $271,435 |
| | Total: | $558,306 |

**Provider:** 191921 **Behavioral Health Services, Inc.**
15519 Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212151 541
Units: 281 Persons Servec
Cost Per Unit: 359.04

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $100,890 |
| | Total: | $100,890 |

**Provider:** 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212238 541
Units: 97 Persons Servec
Cost Per Unit: 288.82

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $28,016 |
| | Total: | $28,016 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H213097
Units: 211 Persons Servec
Cost Per Unit: 394.43

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $83,225 |
| | Total: | $83,225 |

**Provider:** 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212262 SB38
Units: 671 Persons Servec
Cost Per Unit: 422.14

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $283,257 |
| | Total: | $283,257 |

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212261 SB1365
Units: 10 Persons Servec
Cost Per Unit: 745.40

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $7,454 |
| | Total: | $7,454 |

Program Code : 5 Alco/Drug-other2

Service Code : 90 Driving Under the Influence

Desc:H212259 AB541
Units: 894 Persons Servec
Cost Per Unit: 360.57

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $322,347 |
| | Total: | $322,347 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199000 **A Better Citizen Foundation, Inc**
453 East Arrow Highway, Suite J Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212139 541 762 1176

Units: 343 Persons Servec

Cost Per Unit: 432.16

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 89 | DUI Fees | $148,231 |
| | Total: | $148,231 |

**Provider:** 199001 **A Better Citizen Foundation, Inc**
12018 East Centralia Road Hawaiian Gardens, 90716

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212141 541 38

Units: 117 Persons Servec

Cost Per Unit: 818.50

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 89 | DUI Fees | $95,765 |
| | Total: | $95,765 |

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212141

Units: 96 Persons Servec

Cost Per Unit: 1,404.73

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 89 | DUI Fees | $134,854 |
| | Total: | $134,854 |

Program Code : 5 Alco/Drug-other2

Service Code : 90 Driving Under the Influence

Desc:H212146

Units: 2 Persons Servec

Cost Per Unit: 2,946.00

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| 89 | DUI Fees | $5,892 |
| | Total: | $5,892 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199002 **A Better Citizen Foundation, Inc**
44742 North Beech Avenue Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212142 541
Units: 928 Persons Servec
Cost Per Unit: 465.57

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $432,053 |
| | Total: | $432,053 |

**Provider:** 199003 **A Better Citizen Foundation, Inc**
8623 Garvey Avenue Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212143 AB541 SB38
Units: 177 Persons Servec
Cost Per Unit: 434.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $76,829 |
| | Total: | $76,829 |

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212144
Units: 149 Persons Servec
Cost Per Unit: 1,447.30

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $215,648 |
| | Total: | $215,648 |

Program Code : 5 Alco/Drug-other2

Service Code : 90 Driving Under the Influence

Desc:H212145
Units: 2 Persons Servec
Cost Per Unit: 4,442.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $8,884 |
| | Total: | $8,884 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199010 **A Bi-Lingual Driver Improvement School**
6025 Etiwanda Avenue Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212387 541 1176

Units: 357 Persons Servec

Cost Per Unit: 497.01

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $177,432 |
| | Total: | $177,432 |

**Provider:** 199020 **Adapt**
4035 Eagle Rock Road Eagle Rock, 90065

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212326 AB541

Units: 272 Persons Servec

Cost Per Unit: 362.02

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $98,469 |
| | Total: | $98,469 |

**Provider:** 199021 **Adapt**
1644 Wilshire Boulevard, Suite 303 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212326

Units: 427 Persons Servec

Cost Per Unit: 552.43

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $235,886 |
| | Total: | $235,886 |

**Provider:** 199022 **Adapt**
11931 Washington Boulevard Whittier, 90606

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212329

Units: 264 Persons Servec

Cost Per Unit: 280.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $73,933 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199022 **Adapt**
11931 Washington Boulevard Whittier, 90606

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212329

Units: 264 Persons Servec

Cost Per Unit: 280.05

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $73,933 |

**Provider:** 199025 **Alhambra Safety Services, Inc**
926 East Garvey Avenue, Suite A Monterey Park, 91754

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212150

Units: 292 Persons Servec

Cost Per Unit: 401.36

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $117,198 |
| | Total: | $117,198 |

**Provider:** 199030 **Alternative Action Programs**
2511 South Barrington Avenue Los Angeles, 90064

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:

Units: 65 Persons Servec

Cost Per Unit: 1,192.31

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $77,500 |
| | Total: | $77,500 |

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:

Units: 1 Persons Servec

Cost Per Unit: 5,884.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $5,884 |
| | Total: | $5,884 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199030 **Alternative Action Programs**
2511 South Barrington Avenue Los Angeles, 90064

Program Code : 5 Alco/Drug-other2

Service Code : 90 Driving Under the Influence

Desc:

Units: 171 Persons Servec
Cost Per Unit: 449.52

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $76,868 |
| | Total: | $76,868 |

**Provider:** 199035 **Behavioral Systems, Southwest**
1800 North Highland Avenue, Suite 318 Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212153, 54, 55

Units: 856 Persons Servec
Cost Per Unit: 1,052.58

| Line# | Funding Sources | Amount |
|---|---|---|
| 88 | Excess DUI Profit/Surplus | $304,240 |
| 89 | DUI Fees | $596,766 |
| | Total: | $901,006 |

**Provider:** 199040 **San Gabriel Valley Driver Improvement**
121 South Del Mar Avenue, Suite D San Gabriel, 91776

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212263 541 762 1385

Units: 293 Persons Servec
Cost Per Unit: 570.11

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $167,042 |
| | Total: | $167,042 |

**Provider:** 199041 **San Gabriel Valley Driver Improvement**
1502 West Covina Parkway, Suite 207 West Covina, 91790

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H205293 541 762 38

Units: 214 Persons Servec
Cost Per Unit: 579.35

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $123,980 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199041 **San Gabriel Valley Driver Improvement**
1502 West Covina Parkway, Suite 207 West Covina, 91790

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H205293 541 762 38

Units: 214 Persons Servec

Cost Per Unit: 579.35

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $123,980 |

**Provider:** 199045 **California Diversion Programs, Inc.**
21054 Sherman Way, Suite 205 Canoga Park, 91303

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212156 541 762 1176

Units: 480 Persons Servec

Cost Per Unit: 446.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $214,305 |
| | Total: | $214,305 |

**Provider:** 199050 **Center for Counseling and Education Inc.**
6025 Etiwanda Avenue Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212388-9 H205145

Units: 533 Persons Servec

Cost Per Unit: 793.11

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $422,730 |
| | Total: | $422,730 |

**Provider:** 199080 **Alcohol Education and Recovery Center (W & G)**
1355 South Redondo Avenue, Suite 3 Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212255 541

Units: 449 Persons Servec

Cost Per Unit: 438.63

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $196,947 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199080 **Alcohol Education and Recovery Center (W & G)**
1355 South Redondo Avenue, Suite 3 Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212255 541

Units: 449 Persons Servec

Cost Per Unit: 438.63

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $196,947 |

**Provider:** 199085 **Inland Valley Drug & Alcohol Recovery**
375 South Main Street, Suite 111 Pomona, 91766

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212358 AB541

Units: 253 Persons Servec

Cost Per Unit: 354.70

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $89,740 |
| | Total: | $89,740 |

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H213359 SB38

Units: 130 Persons Servec

Cost Per Unit: 873.92

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $113,610 |
| | Total: | $113,610 |

**Provider:** 199090 **Dial School of Driving, Inc**
354 South Vermont Avenue, Suite 101 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212336 541 762 1176

Units: 172 Persons Servec

Cost Per Unit: 439.91

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $75,664 |
| | Total: | $75,664 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199091 **Dial School of Driving, Inc**
5605 North Fiqueroa Street, Suite 201 Los Angeles, 90042

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212337 541 762 1176
Units: 303 Persons Servec
Cost Per Unit: 383.21

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $116,114 |
| | Total: | $116,114 |

**Provider:** 199092 **Dial School of Driving, Inc**
3921 Wilshire Boulevard, Suite 308 East Los Angeles, 90010

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212338 541 762 1176
Units: 244 Persons Servec
Cost Per Unit: 422.23

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $103,024 |
| | Total: | $103,024 |

**Provider:** 199093 **Dial School of Driving, Inc**
6260 Laurel Canyon Boulevard, Suite 203 North Hollywood, 91606

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H213335 541 762 1176
Units: 581 Persons Servec
Cost Per Unit: 411.18

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $238,897 |
| | Total: | $238,897 |

**Provider:** 199095 **Diversion Safety Program,Inc.**
6606 Pacific Boulevard, Suite 215 Huntington Park, 90255

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212367 AB541
Units: 514 Persons Servec
Cost Per Unit: 484.06

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $248,806 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199095 **Diversion Safety Program,Inc.**
6606 Pacific Boulevard, Suite 215 Huntington Park, 90255

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212367 AB541

Units: 514 Persons Servec

Cost Per Unit: 484.06

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $248,806 |

**Provider:** 199100 **Driver Benefits, Inc.**
2370 West Carson Boulevard, Suite 150 Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212161 H212264 SB38

Units: 161 Persons Servec

Cost Per Unit: 1,601.42

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $257,829 |
| | Total: | $257,829 |

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212160

Units: 1,424 Persons Servec

Cost Per Unit: 279.78

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $398,407 |
| | Total: | $398,407 |

**Provider:** 199105 **Driver Safety School, Inc.**
4240 Overland Avenue Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212162 541 762 1176

Units: 351 Persons Servec

Cost Per Unit: 282.28

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $99,081 |
| | Total: | $99,081 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 199110 **East Los Angeles Alcoholism Council**
916 South Atlantic Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212355 541 762 38
Units: 947 Persons Servec
Cost Per Unit: 810.53

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $767,571 |
| | Total: | $767,571 |

**Provider:** 199125 **Escuela Latino de East Los Angeles**
4532 East Whittier Boulevard, Suite 210 Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212366 541 762 1176
Units: 447 Persons Servec
Cost Per Unit: 711.83

| Line# | Funding Sources | Amount |
|---|---|---|
| 88 | Excess DUI Profit/Surplus | $159,093 |
| 89 | DUI Fees | $159,093 |
| | Total: | $318,186 |

**Provider:** 199130 **Fred Kennedy Associates, Inc**
1111 East Artesia Boulevard Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212245 541
Units: 617 Persons Servec
Cost Per Unit: 275.18

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $169,785 |
| | Total: | $169,785 |

**Provider:** 199140 **Harbor Area High Gain Program**
330 East Third Street Long Beach, 90802

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H205213A,14A,15A
Units: 429 Persons Servec
Cost Per Unit: 736.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $315,953 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 199140 **Harbor Area High Gain Program**
330 East Third Street Long Beach, 90802

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H205213A,14A,15A
Units: 429 Persons Servec
Cost Per Unit: 736.49

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $315,953 |

**Provider:** 199145 **High Road Program**
44823 Date Avenue Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212188-9 38 1365
Units: 196 Persons Servec
Cost Per Unit: 1,522.61

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $298,432 |
| | Total: | $298,432 |

**Provider:** 199155 **Kim's Driving School**
3306 Venice Boulevard Los Angeles, 90019

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212248
Units: 402 Persons Servec
Cost Per Unit: 489.52

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $196,787 |
| | Total: | $196,787 |

**Provider:** 199160 **Korean Community Services, Inc**
4416 West Beverly Boulevard Los Angeles, 90004

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212207 541 762 1176
Units: 257 Persons Servec
Cost Per Unit: 343.65

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $88,319 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 199160 **Korean Community Services, Inc**
4416 West Beverly Boulevard Los Angeles, 90004

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212207 541 762 1176
Units: 257 Persons Servec
Cost Per Unit: 343.65

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $88,319 |

**Provider:** 199170 **Los Angeles Driver Education Center**
2607 Colorado Boulevard, Suite 104 Eagle Rock, 90041

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212223
Units: 107 Persons Servec
Cost Per Unit: 383.02

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $40,983 |
| | Total: | $40,983 |

**Provider:** 199171 **Los Angles Driver Education Center**
8350 Santa Monica Boulevard, Suite 107 West Hollywood, 90069

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212233 AB541
Units: 95 Persons Servec
Cost Per Unit: 452.52

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $42,989 |
| | Total: | $42,989 |

**Provider:** 199172 **Los Angeles Driver Education Center**
147 North San Vicente Boulevard Beverly Hills, 90211

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212231 AB541
Units: 118 Persons Servec
Cost Per Unit: 462.54

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $54,580 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 199172 **Los Angeles Driver Education Center**
147 North San Vicente Boulevard Beverly Hills, 90211

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212231 AB541
Units: 118 Persons Servec
Cost Per Unit: 462.54

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $54,580 |

**Provider:** 199181 **Northeast Valley Health Corporation**
12800 Foothill Boulevard, Unit A Sylmar, 91342

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212204
Units: 723 Persons Servec
Cost Per Unit: 708.55

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $512,281 |
| | Total: | $512,281 |

**Provider:** 199185 **Padre, Inc.**
2410 West Olive Avenue Burbank, 91506

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212201
Units: 493 Persons Servec
Cost Per Unit: 612.87

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $302,143 |
| | Total: | $302,143 |

**Provider:** 199190 **Anderson Counseling & Education**
7336 South Painter Avenue Whittier, 90602

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212324 541 762 1176
Units: 432 Persons Servec
Cost Per Unit: 455.01

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $196,565 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 199190 **Anderson Counseling & Education**
7336 South Painter Avenue Whittier, 90602

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212324 541 762 1176
Units: 432 Persons Servec
Cost Per Unit: 455.01

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $196,565 |

**Provider:** 199195 **R.A.P. Community Recovery Services**
2055 North Garey, Suite 2 Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212200 541
Units: 377 Persons Servec
Cost Per Unit: 490.03

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $184,740 |
| | Total: | $184,740 |

**Provider:** 199200 **Right On Foundation**
522 East Broadway, Suite 101 Glendale, 91205

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212199,H212214-5
Units: 794 Persons Servec
Cost Per Unit: 650.72

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $516,672 |
| | Total: | $516,672 |

**Provider:** 199210 **Safety Consultant Services**
161 West 33rd Street Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212171-3 541 762 38
Units: 273 Persons Servec
Cost Per Unit: 745.49

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $203,520 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199210 **Safety Consultant Services**
161 West 33rd Street Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212171-3 541 762 38
Units: 273 Persons Servec
Cost Per Unit: 745.49

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $203,520 |

**Provider:** 199211 **Safety Consultant Services**
5518 North Long Beach Boulevard Long Beach, 90805

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212211-3 541 762 38
Units: 420 Persons Servec
Cost Per Unit: 663.37

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $278,615 |
| | Total: | $278,615 |

**Provider:** 199212 **Safety Consultant Services**
24506 Lyons Avenue Newhall, 91321

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212174-6 541 762 38
Units: 655 Persons Servec
Cost Per Unit: 788.87

| Line# | Funding Sources | Amount |
|---|---|---|
| 88 | Excess DUI Profit/Surplus | $5,204 |
| 89 | DUI Fees | $511,508 |
| | Total: | $516,712 |

**Provider:** 199213 **Safety Consultant Services**
4120 Tweedy Boulevard South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212177-9 541 762 38
Units: 466 Persons Servec
Cost Per Unit: 893.95

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $416,582 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199213 **Safety Consultant Services**
4120 Tweedy Boulevard South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212177-9 541 762 38

Units: 466 Persons Servec

Cost Per Unit: 893.95

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $416,582 |

**Provider:** 199214 **Safety Consultant Services**
13501 East Whittier Boulevard Whittier, 90605

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212180-2 541 762 38

Units: 547 Persons Servec

Cost Per Unit: 844.91

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $462,166 |
| | Total: | $462,166 |

**Provider:** 199220 **Safety Education Center, Inc.**
844 North Hollywood Way Burbank, 91502

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212184,85,210

Units: 323 Persons Servec

Cost Per Unit: 800.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $258,551 |
| | Total: | $258,551 |

**Provider:** 199221 **Safety Education Center**
18700 Sherman Way, Suite 118 Reseda, 91335

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212226,H212209

Units: 461 Persons Servec

Cost Per Unit: 648.99

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $299,183 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199221 **Safety Education Center**
18700 Sherman Way, Suite 118 Reseda, 91335

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212226,H212209

Units: 461 Persons Servec

Cost Per Unit: 648.99

| Line# | Funding Sources | Amount |
|---|---|---|
| | Total: | $299,183 |

**Provider:** 199222 **Safety Education Center**
1500 West Covina Parkway, Suite 105 West Covina, 91335

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212218 541 38 1365

Units: 449 Persons Servec

Cost Per Unit: 634.47

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $284,879 |
| | Total: | $284,879 |

**Provider:** 199225 **Self Improvement & Alternative Measures, Inc. (S.I.A.M.)**
3450 West 43rd Street, Suite 217 Los Angeles, 90008

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212265 AB541 SB1176

Units: 114 Persons Servec

Cost Per Unit: 244.11

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $27,829 |
| | Total: | $27,829 |

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212265,7 SB38 1176

Units: 88 Persons Servec

Cost Per Unit: 385.05

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $33,884 |
| | Total: | $33,884 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

**Provider:** 199230 **NCA & Drug Dependency-South Bay**
9100 South Sepulveda Boulevard, Suite 105 Westchester, 90045

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212244 SB38
Units: 207 Persons Servec
Cost Per Unit: 890.79

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $184,393 |
| | Total: | $184,393 |

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212241 SB1365
Units: 5 Persons Servec
Cost Per Unit: 13,962.00

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $69,810 |
| | Total: | $69,810 |

Program Code : 5 Alco/Drug-other2

Service Code : 90 Driving Under the Influence

Desc:H212241 AB541
Units: 179 Persons Servec
Cost Per Unit: 368.88

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $66,030 |
| | Total: | $66,030 |

**Provider:** 199235 **Southern California Alcohol & Drug Programs**
12322 Clearglen Avenue Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212260 541
Units: 390 Persons Servec
Cost Per Unit: 324.98

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $126,741 |
| | Total: | $126,741 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 199245 **The High Roads Program, Inc.**
700 Arroyo Parkway Pasadena, 91105

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212196-7&H212237
Units: 814 Persons Servec
Cost Per Unit: 713.76

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $581,003 |
| | Total: | $581,003 |

**Provider:** 199246 **The High Roads Program, Inc.**
14430 Sherman Way Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212228-30 AB541 38
Units: 659 Persons Servec
Cost Per Unit: 708.78

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $467,086 |
| | Total: | $467,086 |

**Provider:** 199250 **Twin Palms Recovery Center, Inc.**
3574 Lexington Avenue El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212256-8 541 762 38
Units: 421 Persons Servec
Cost Per Unit: 780.37

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $328,534 |
| | Total: | $328,534 |

**Provider:** 199251 **Twin Palms Recovery Center, Inc.**
218 North Glendora Avenue City of Industry, 91744

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212252-4,SB38,1365
Units: 425 Persons Servec
Cost Per Unit: 649.93

| Line# | Funding Sources | Amount |
|---|---|---|
| 89 | DUI Fees | $276,221 |

# DRIVING UNDER THE INFLUENCE

2006-07 NNA /Drug Medi-Cal Budget V.1

Los Angeles County (Sorted by Modality, Provider, Program, Service)

**Provider:** 199251 **Twin Palms Recovery Center, Inc.**
218 North Glendora Avenue City of Industry, 91744

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212252-4,SB38,1365

Units: 425 Persons Servec

Cost Per Unit: 649.93

| *Line#* | *Funding Sources* | *Amount* |
|---|---|---|
| | Total: | $276,221 |

Department of Alcohol and Drug Program
2006-07 NNA /Drug Medi-Cal Budget V.1
**NET DEDICATED CAPACITY REPORT(NNA Only)**



Los Angeles County

## Alcohol And Drug Funding

| Modality | Unit Type | Net Budget | Net Units | Cost per Unit |
|---|---|---|---|---|
| SUPPORT SERVICES | Hours | $3,742,703.00 | 76,651.2 | $48.83 |
| PRIMARY PREVENTION | Hours | $12,368,689.00 | 364,115.6 | $33.97 |
| SECONDARY PREVENTION | Hours | $743,368.00 | 9,721.0 | $76.47 |
| NONRESIDENTIAL | Hours | $4,717,714.00 | 94,633.0 | $49.85 |
| NONRESIDENTIAL | Visit Days | $703,573.00 | 14,834.0 | $47.43 |
| NARCOTICS TREATMENT | Slot Days | $105,545.00 | 10,551.0 | $10.00 |
| RESIDENTIAL | Bed Days | $21,603,761.00 | 295,819.0 | $73.03 |
| ANCILLARY SERVICES | Hours | $2,512,261.00 | 46,104.1 | $54.49 |
| ANCILLARY SERVICES | SACPA DrugTests | $1,448,661.00 | 43,872.0 | $33.02 |
| DRIVING UNDER THE INFLUENCE | Persons Served | | .0 | |
| | Total: | $47,946,275.00 | 956,300.9 | $50.14 |

## Parolee Funding

| Modality | Unit Type | Net Budget | Net Units | Cost per Unit |
|---|---|---|---|---|
| SUPPORT SERVICES | Hours | $144,836.00 | 2,927.0 | $49.48 |
| PRIMARY PREVENTION | | | | |
| SECONDARY PREVENTION | | | | |
| NONRESIDENTIAL | Hours | $283,968.00 | 8,113.0 | $35.00 |
| NARCOTICS TREATMENT | | | | |
| RESIDENTIAL | Bed Days | $1,521,853.00 | 26,034.0 | $58.46 |
| ANCILLARY SERVICES | Hours | $100,440.00 | 1,243.0 | $80.80 |
| DRIVING UNDER THE INFLUENCE | | | | |
| | Total: | $2,051,097.00 | 38,317.0 | $53.53 |

## Perinatal Funding

| Modality | Unit Type | Net Budget | Net Units | Cost per Unit |
|---|---|---|---|---|
| SUPPORT SERVICES | Hours | $750,265.00 | 15,163.0 | $49.48 |
| PRIMARY PREVENTION | | | | |
| SECONDARY PREVENTION | | | | |
| NONRESIDENTIAL | Hours | $1,056,183.00 | 19,624.0 | $53.82 |
| NONRESIDENTIAL | Visit Days | $4,066,823.00 | 43,852.0 | $92.74 |
| NARCOTICS TREATMENT | | | | |
| RESIDENTIAL | Bed Days | $3,306,720.00 | 48,048.0 | $68.82 |
| ANCILLARY SERVICES | Hours | $692,218.00 | 15,703.0 | $44.08 |
| DRIVING UNDER THE INFLUENCE | | | | |
| | Total: | $9,872,209.00 | 142,390.0 | $69.33 |

## Adolescent/Youth Treatment

| Modality | Unit Type | Net Budget | Net Units | Cost per Unit |
|---|---|---|---|---|
| SUPPORT SERVICES | Hours | $119,810.00 | 2,422.0 | $49.47 |

Net Budget does NOT include line 40,40a,40b,41x,41y,58a,70,78,78a,78b,78c,79,80,80e,80h,80x,80y,82,82a,82b,83,84,85,86,87,88,89,89a, service codes 08, 80-84

Department of Alcohol and Drug Program
2006-07 NNA /Drug Medi-Cal Budget V.1
**NET DEDICATED CAPACITY REPORT(NNA Only)**

Los Angeles County

## Adolescent/Youth Treatment

| Modality | Unit Type | Net Budget | Net Units | Cost per Unit |
|---|---|---|---|---|
| SECONDARY PREVENTION | | | | |
| NONRESIDENTIAL | Hours | $480,125.00 | 4,906.2 | $97.86 |
| NARCOTICS TREATMENT | | | | |
| RESIDENTIAL | Bed Days | $2,521,283.00 | 16,228.9 | $155.36 |
| ANCILLARY SERVICES | | | | |
| DRIVING UNDER THE INFLUENCE | | | | |
| | Total: | $3,121,218.00 | 23,557.0 | $132.50 |

Net Budget does NOT include line 40,40a,40b,41x,41y,58a,70,78,78a,78b,78c,79,80,80e,80h,80x,80y,82,82a,82b,83,84,85,86,87,88,89,89a, service codes 08, 80-84