COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

SHEILA A. SHIMA
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
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DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

March 22, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVAL OF AMENDMENT TO EXISTING DEPARTMENT OF MENTAL HEALTH CONSULTING SERVICES AGREEMENT WITH CALIFORNIA MENTAL HEALTH DIRECTORS ASSOCIATION FOR FISCAL YEAR 2006-07
AND
APPROVAL OF REQUEST FOR APPROPRIATION ADJUSTMENT FOR FISCAL YEAR 2006-07
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Mental Health or his designee to prepare, sign, and execute an Amendment, substantially similar to Attachment I, to the existing Department of Mental Health (DMH) Consulting Services Agreement No. MH-050004 with California Mental Health Directors Association (CMHDA) to increase the Total Compensation Amount (TCA) by $36,700, from $123,000 to $159,700 for Fiscal Year (FY) 2006-07. The increase consists of $21,700 in Sales Tax Realignment funds and $15,000 in Intrafund Transfer (IFT) from the Department of Children and Family Services (DCFS).

2. Approve the Request for Appropriation Adjustment (Attachment II) in the amount of $15,000 funded by IFT from DCFS for FY 2006-07 to provide the necessary increased spending authority.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Board approval is being requested to amend the Agreement with CMHDA, as the recommended increase of $36,700 to the TCA exceeds DMH's delegated authority.

The Amendment will enable CMHDA to continue providing consultation and technical assistance on the educational arts therapy programs in the juvenile probation halls and camps. The educational arts therapy programs have been successfully piloted and implemented in the juvenile probation halls and camps. Included in the program reflected in this amendment are the Art/Social Multicultural Academic Recreational Therapeutic (SMART) and Drumming for Life programs.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the principles of the County's Programmatic Goals No. 5, "Children and Families' Well-Being," No. 6, "Community Services," and No. 7, "Health and Mental Health."

FISCAL IMPACT/FINANCING

There is no increase in net County cost.

For FY 2006-07, the $36,700 increase is fully funded with $21,700 in Sales Tax Realignment funds, which is already reflected in the DMH's FY 2006-07 Adopted Budget, and $15,000 in IFT from DCFS.

The $15,000 in IFT and associated increase in appropriation will be included with approval of the attached Appropriation Adjustment.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Based on its proven expertise in implementing innovative mental health therapeutic programs, CMHDA is in the unique position to consult and provide technical advice on continuing and expanding the arts therapy program in the juvenile probation halls and camps of the County.

The Art/SMART program provides a series of workshops providing dance, music, theatre; or the visual arts led by a highly qualified professional artist selected for their proven ability to work with youths in detention settings and at-risk in juvenile probation halls and camps. The goal is to help the youth achieve a sense of accomplishment and

self-worth; learn to solve problems and make positive decisions; build skills in cooperation and reinforce the importance of teamwork; expand the gender specific program values for girls; to be exposed to and to have a chance to become proficient in an art form; and experience the joy of the arts.

The Drumming for Life program provides customized music instruction workshops for the at-risk youth detainees who are pending placement and detained in the juvenile probation halls. The youths on the unfit units face very serious legal situations and have minimal access to programming due to tight security restriction. The drumming workshops use rhythm to increase self-esteem, build community, develop trust, and release stress. As part of the drumming workshops, the youth learn to maintain control over anger and impulsive behavior. Expansion of these programs will provide additional therapeutic treatment to the underserved population of detained youth who have mental illness. The Department of Justice (DOJ) has endorsed similar programs as part of a therapeutic treatment plan.

The Amendment format has been approved as to form by County Counsel. The Chief Administrative Office (CAO) has reviewed and approved the proposed actions. Administrative staff of DMH will continue to administer and supervise the Agreement and ensure that the Agreement provisions and Departmental policies are being followed.

IMPACT ON CURRENT SERVICES

DMH expects that the services of the Department, its partners, and stakeholders will improve significantly in quality and quantity with the action. The provision of expert consultation and technical assistance will continue to improve the efficiency and effectiveness of mental health operations.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board's action. It is requested that the Executive Officer of the Board notifies the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:ST:AJ:mk

Attachments (2)

c: Chief Administrative Officer
Executive Officer, Board of Supervisors
County Counsel
Auditor-Controller
Chairperson, Mental Health Commission

AMENDMENT NO. **2**

THIS AMENDMENT is made and entered into this __ day of _____, 2007, by and between the COUNTY OF LOS ANGELES (hereafter "County") and **CALIFORNIA MENTAL HEALTH DIRECTORS ASSOCIATION (CMHDA)**, (hereafter "Consultant").

WHEREAS, County and Consultant have entered into a written agreement, dated June 27, 2006, identified as County Agreement No. **MH-050004**, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year (FY) **2006-07** only, County and Consultant intend to amend Agreement only as described hereunder; and

WHEREAS, for FY 2006-07, County and Consultant intend to amend Agreement to add $36,700, which will consist of $15,000 in Intrafund Transfer (IFT) from the Department of Children and Family Services (DCFS) and $21,700 of County General Funds, to the Total Compensation Amount (TCA) for consultation and/or technical assistance services that will be used for the continuance and expansion of educational arts therapy programs in the juvenile probation halls and camps; and

WHEREAS, for FY 2006-07, the TCA will increase by $36,700 to $159,700.

NOW THEREFORE, County and Consultant agree that the Agreement be amended only as follows:

1. Exhibit B-1 (California Mental Health Directors Association Fee Schedule), shall be deleted in its entirety and replaced with Exhibit B-2, attached hereto and incorporated herein by reference; and

2. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Consultant has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

CALIFORNIA MENTAL HEALTH DIRECTORS ASSOCIATION
CONSULTANT

By _____

Name Patricia Ryan

Title Executive Director

APPROVED AS TO FORM
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

MK:CMHDA Amend 012307 rev 032107

EXHIBIT B-2

CALIFORNIA MENTAL HEALTH DIRECTORS ASSOCIATION
CONSULTING SERVICES AGREEMENT

FEE SCHEDULE FOR FY 2006-2007

Consultation and Technical Assistance on Systems Change Issues

317.65 HOURS @ $185.00/HOUR = $58,765
(For Direct Consultation Services)

Planning/Implementation Assessment

273.91 HOURS @ $190.70/HOUR $52,235
(For Staff Specialist)

Educational Arts Therapy Programs Implementation

487 HOURS @ $100.00/HOUR $48,700
(For Educational Arts Therapy Instructor)

ATTACHMENT II

76R 352M (11/83)

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF MENTAL HEALTH

DEPT'S. NO. 435

19

AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

3 - Votes

Sources:

Department of Mental Health
Intrafund Transfer
A01-MH-6800-20500
$15,000

Uses:

Department of Mental Health
Services and Supplies
A01-MH-2000-20500
$15,000

This appropriation adjustment is requested to increase Services and Supplies appropriation in the amount of $15,000 fully funded by an Intrafund Transfer from the Department of Children and Family Services. This increase in appropriation will provide spending authority for consultation and technical assistance provided by the California Mental Health Directors Association (CMHDA) for the implementation of the Educational Arts Therapy Program in the juvenile probation halls and camps. There is no increase in net County cost.

Marvin J. Southard, D.S.W.
Director of Mental Health

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR — ACTION

✓ RECOMMENDATION

BY Barbara Harshaw
Feb. 28, 2007

AUDITOR-CONTROLLER
NO. 179

APPROVED AS REQUESTED — AS REVISED

March 6 2007

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER