



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.lacounty.gov>

DAVID E. JANSSEN
Chief Administrative Officer

March 20, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**APPROVE APPROPRIATION ADJUSTMENTS TO AND FROM VARIOUS CAPITAL
PROJECTS AND THE CIVIC ART SPECIAL
(ALL DISTRICTS AFFECTED) (3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve the attached appropriation adjustment to transfer \$436,000 in Civic Art Fees from current capital project budgets to the Civic Art Special Fund.
2. Approve the attached appropriation adjustment to transfer \$25,000 from the Third Supervisorial District's Economic Development Account to the Civic Art Special Fund to support the incorporation of art into the Topanga Library project.
3. Approve the attached appropriation adjustment to transfer \$587,000 from the Civic Art Special Fund to certain capital projects that have been identified as sites for civic art.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will adjust the 2006-07 appropriations of the Civic Art Special Fund and certain capital project budget units to reflect the assessment and application of the Civic Art Fee pursuant to the Civic Art Policy adopted by your Board on December 4, 2004.

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

Transfers from Certain Capital Projects to the Civic Art Special Fund

The recommended transfers from capital project budgets to the Civic Art Special Fund entails the transfer of \$436,000 in civic art fees that have been assessed on thirteen capital projects (see Attachment I) and \$25,000 from the Third Supervisorial District's Economic Development Fund (see Attachment II), to the Civic Art Special Fund. The contribution from the Third District will be applied to support the incorporation of art into the Topanga Library project.

Pursuant to your Board's policy, 85% of the fee amount will be used to incorporate art into County capital projects and the remaining 15% will be used to offset Services and Supplies expenditures connected to the management of the Civic Art program.

Transfers from Civic Art Special Fund to Various Capital Projects

The recommended actions also reflect the transfer of \$587,000 from the Civic Art Special Fund to specific capital projects for the incorporation of civic art, as summarized below and detailed in Attachment III. The selected projects were previously identified by the Arts Commission in its annual report to your Board on the Civic Art Program.

- \$24,000 to Allen Martin Park Community Building, C.P. 69473: Artist services and artwork by Claudia Reisenberger and Franka Diehnelt of MERGE Conceptual Design LLC, for the design and execution of a color and graphics scheme to visually unify the park and tie a new modular community building and concession stand to the other park facilities.
- \$9,000 to East LA Satellite Sheriff Station, C.P. 77051: Artist services and development of a color scheme to visually tie the Sheriff Station to the rest of the Civic Center. One of the East Los Angeles Civic Center artists will be selected for this scope of work.
- \$36,000 to Ted Watkins Park Pool Refurbishment, C.P. 86748: Artist services and artwork by Robin Strayhorn, for the design and fabrication of a large tile mural on the exterior entrance wall to the pool building.
- \$35,000 to Enterprise Park Pool Refurbishment, C.P. 86755: Artist services and artwork by Robin Strayhorn, for the design and fabrication of a large tile mural for the exterior entrance wall to the pool building.
- \$5,000 to Ted Watkins Park General Improvements, C.P. 86399: Artist services and costs associated with development of a final artwork design.

- \$44,000 to Lennox Park Pool Renovation, C.P. 86767: Artist services and artwork by Wayne Healy for the Lennox Pool building.
- \$12,000 to Ruben Ingold Park General Improvements, C.P. 86896: Artist services and artwork by Wayne Healy for a park entry-marker.
- \$19,000 to George W. Carver Park Pool Renovation, C.P. 86751: Artist services and a tile mural for the pool building.
- \$22,000 to Mona Park Pool Improvements, C.P. 86753: Artist services and a tile mural for the pool building.
- \$20,000 to Mary Bethune Park Pool Complex, C.P. 86754: Artist services and a tile mural for the pool building.
- \$50,000 to Helen Keller Park Pool Renovation, C.P. 86750: Artist services and a tile mural for the pool building.
- \$71,000 to Lawndale Library, C.P. 77481: Artist services and approximately 300 sq. ft. of art glass by Anne Marie Karlsen incorporating images of Lawndale.
- \$22,000 to Topanga Library, C.P. 77484: Artist services and fabrication of: painted steel flower sculptures, interconnecting vines and two dragonflies which frame the Library's central window façade by Norman Grochowski; a handmade tile mosaic entryway floor inlay by James Sullivan, a circular handmade tile wall mural above the Library's information desk by Matt and Paul Doolin of Topanga Art Tiles, and two resin-coated colorfully painted sculptures for the children's area by Megan Rice, and six light sconces by Norman Grochowski.
- \$86,000 to Cerritos Park Turf Renovation, C.P.86454: Artist services and artwork by an artist who will create artwork that functions as a gathering place and focal point for the park.
- \$72,000 to La Crescenta Library, C.P.77450: Artist services and fabrication of a stained glass window border at the Library's entrance by Tim and R. Douglas Gibbs of R.D. Gibbs and Company and a wall mural and frieze by Evan LaGrande Wilson.
- \$50,000 to Sun Valley Health Center, C.P. 69214: Artist services and artwork for the interior of the building's rotunda entrance and possibly additional artworks for display in patient service areas.

- \$10,000 to Lake Los Angeles Community Building, C.P. 69276: Artist services and costs associated with development of final artwork design.

Implementation of Strategic Plan Goals

The recommended action is consistent with the County Strategic Plan Goal of Fiscal Responsibility, Children and Families' Well-Being and Community Services by managing our resources effectively, investing in the public infrastructure, and improving facilities used by children and families of the County and serving the unincorporated areas of the County.

FISCAL IMPACT/FINANCING

Approval of the appropriation adjustments detailed in Attachment I and II will transfer \$461,000 into the Civic Art Special Fund. Pursuant to the allocation methodology approved by your Board in the Civic Art Policy, \$391,850, or 85.0% will be held for allocation to the incorporation of art into capital projects. The remaining \$69,150 will fund Services and Supplies costs supporting management of the Civic Art Program. The addition of this funding will increase the balance in the Civic Art Special Fund to \$2,573,000, including \$2,192,000 to be allocated for art in capital projects and \$381,000 to be allocated to Services and Supplies.

Approval of the transfer of \$587,000 from the Civic Art Special Fund to the capital projects selected for the inclusion of art (Attachment III) will reduce the balance available for art in other capital projects to \$1,986,000.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

None.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

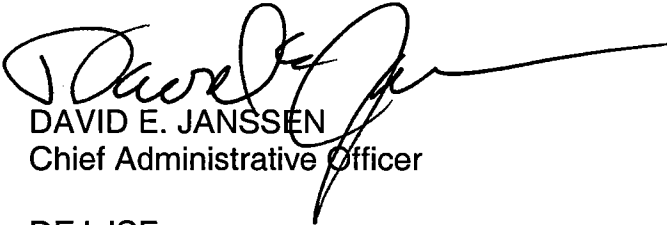
There is no impact on current services as a result of these actions.

The Honorable Board of Supervisors
March 20, 2007
Page 5

CONCLUSION

Please return adopted copies of this letter to the Chief Administrative Office (Capital Projects Division), Arts Commission, and Public Works.

Respectfully submitted,



DAVID E. JANSSEN
Chief Administrative Officer

DEJ:JSE
DJT:CY:zu

Attachments (3)

c: County Counsel
Auditor-Controller
Public Works

REQUEST FOR APPROPRIATION ADJUSTMENT NO.

BOARD OF SUPERVISORS

January 24, 2007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

~~TOPONGA~~
3 votes

SOURCES

Board of Supervisors
Services & Supplies
A01-BS-10010-2000

\$25,000

USES

Project & Facility Development
Other Financing Uses
A01-PF-10190-6100

\$25,000

JUSTIFICATION

To transfer Third District Economic Development Fund to the Project & Facility Development to fund the Los Angeles County Arts Commission Civic Art Program at the Topanga Library.

Maria P. Martinez
Chief, Fiscal Services

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR--

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Moved 12/20/07

John Sedeno
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

M. J. J. J.

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20

NO. 119

MM 12 20 07

BY

DEPUTY COUNTY CLERK

PINK

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

MARCH 7 2007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007
3 - VOTES

SOURCES

USES

SEE ATTACHED

JUSTIFICATION

To transfer appropriation from various budgeted capital projects to the Civic Art Special Fund.

Handwritten signature of Jan Takata, Division Chief, CAO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

March 12 2007 John Edmund CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 190 MAR 12 2007

BY [Signature] DEPUTY COUNTY CLERK

REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF ADMINISTRATIVE OFFICE
FISCAL YEAR 2006-2007
(4 Votes)

SOURCES:

USES:

Loma Alta Park Pool Rfrb
Building and Improvements
A01-CP-65043-86762-6014
\$ 5,000 Decrease Appropriation

Lake Los Angeles Community Building
Building and Improvements
A01-CP-65043-69276-6014
\$75,000 Decrease Appropriation

Kenneth Hahn SRA Field Complex
Building and Improvements
A01-CP-65043-69541-6014
\$3,000 Decrease Appropriation

Helen Keller Park Community Building
Building and Improvements
A01-CP-65043-69554-6014
\$43,000 Decrease Appropriation

Lennox Park Senior Building Expansion
Building and Improvements
A01-CP-65043-69561-6014
\$28,000 Decrease Appropriation

Ted Watkins General Improvements
Building and Improvements
A01-CP-65043-86399-6014
\$43,000 Decrease Appropriation

Helen Keller General Improvements
Building and Improvements
A01-CP-65043-86427-6014
\$15,000 Decrease Appropriation

BA# 190

182

✓
Alondra Park Pool Refurbishments
Building and Improvements
A01-CP-65043-86749-6014
\$140,000 Decrease Appropriation

Ingold Park Slope
Building and Improvements
A01-CP-65043-69199-6014
\$5,000 Decrease Appropriation

Ingold Park General Improvements
Building and Improvements
A01-CP-65043-86896-6014
\$9,000 Decrease Appropriation

Ted Watkins Park Pool Rfurb
Building and Improvements
A01-CP-65043-86748-6014
\$8,000 Decrease Appropriation

Fire Station 82
Building and Improvements ✓
A01-CP-65033-88935-6014
\$6,000 Decrease Appropriation

Various 3rd District Improvements
Building and Improvements ✓
A01-CP-65099-77045-6014
\$56,000 Decrease Appropriation

Project and Facilities Development Fund
Other Financing Uses
A01-PF-10190-6100
\$ 436,000 Increase Appropriation

Civic Art Special Fund
Operating Transfer In
B14-AO-40050-40050-9911
\$ 461,000 Increase Revenue

Civic Art Special Fund
Other Financing Uses
B14-AO-40050-40050-6100
\$ 461,000 Increase Appropriation

\$ 897,000

\$ 897,000

BA#190

2 of 2

PINK

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060
MARCH 7 2007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007
3 - VOTES


SOURCES

USES

SEE ATTACHED

JUSTIFICATION

To provide funding from the Civic Art Special Fund to specific budgeted capital projects that have been identified as sites for civic art.



Jan Takata, Division Chief, CAO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

March 12 2007 
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY 

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 192 MAR 12 2007

BY _____ DEPUTY COUNTY CLERK

**REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF ADMINISTRATIVE OFFICE
FISCAL YEAR 2006-2007
(4 Votes)**

SOURCES:

USES:

Allen Martin Park Community Building
Operating Transfer In
A01-CP-65043-69473-9919
\$ 24,000 Increase Revenue

Allen Martin Park Community Building
Building an Building and Improvements
A01-CP-65043-69473-6014
\$ 24,000 Increase Appropriation

E. LA Satelite Sheriff Station
Operating Transfer In
A01-CP-65046-77051-9919
\$ 9,000 Increase Revenue

E. LA Satelite Sheriff Station
Building and Improvements
A01-CP-65046-77051-6014
\$ 9,000 Increase Appropriation

Ted Watkins Park Pool
Operating Transfer In
A01-CP-65043-86748-9919
\$ 36,000 Increase Revenue

Ted Watkins Park Pool
Building and Improvements
A01-CP-65043-86748-6014
\$ 36,000 Increase Appropriation

Enterprise Park Pool
Operating Transfer In
A01-CP-65043-86755-9919
\$ 35,000 Increase Revenue

Enterprise Park Pool
Building and Improvements
A01-CP-65043-86755-6014
\$ 35,000 Increase Appropriation

Ted Watkins Park General Improvements
Operating Transfer In
A01-CP-65043-86399-9919
\$ 5,000 Increase Revenue

Ted Watkins Park General Improvements
Building and Improvements
A01-CP-65043-86399-6014
\$ 5,000 Increase Appropriation

Lennox Park Pool
Operating Transfer In
A01-CP-65043-86767-9919
\$ 44,000 Increase Revenue

Lennox Park Pool
Building and Improvements
A01-CP-65043-86767-6014
\$ 44,000 Increase Appropriation

BA#192

273

<p>Ruben Ingold Park General Improvements Operating Transfer In A01-CP-65043-86896-9919 \$ 12,000 Increase Revenue</p>	<p>Ruben Ingold Park General Improvements Building and Improvements A01-CP-65043-86896-6014 \$ 12,000 Increase Appropriation</p>
<p>George W. Carver Park Pool Operating Transfer In A01-CP-65043-86751-9919 \$ 19,000 Increase Revenue</p>	<p>George W. Carver Park Pool Building and Improvements A01-CP-65043-86751-6014 \$ 19,000 Increase Appropriation</p>
<p>Mona Park Pool Operating Transfer In A01-CP-65043-86753-9919 \$ 22,000 Increase Revenue</p>	<p>Mona Park Pool Building and Improvements A01-CP-65043-86753-6014 \$ 22,000 Increase Appropriation</p>
<p>Mary Bethune Park Pool Complex Operating Transfer In A01-CP-65043-86754-9919 \$ 20,000 Increase Revenue</p>	<p>Mary Bethune Park Pool Complex Building and Improvements A01-CP-65043-86754-6014 \$ 20,000 Increase Appropriation</p>
<p>Helen Keller Park Pool Operating Transfer In A01-CP-65043-86750-9919 \$ 50,000 Increase Revenue</p>	<p>Helen Keller Park Pool Building and Improvements A01-CP-65043-86750-6014 \$ 50,000 Increase Appropriation</p>
<p>Lawndale Library Operating Transfer In A01-CP-65044-77481-9919 \$ 71,000 Increase Revenue</p>	<p>Lawndale Library Building and Improvements A01-CP-65044-77481-6014 \$ 71,000 Increase Appropriation</p>
<p>Topanga Library Operating Transfer In A01-CP-65044-77484-9919 \$ 22,000 Increase Revenue</p>	<p>Topanga Library Building and Improvements A01-CP-65044-77484-6014 \$ 22,000 Increase Appropriation</p>

Cerritos Park Turf Renovation
Operating Transfer In
A01-CP-65043-86454-9919
\$ 86,000 Increase Revenue

Cerritos Park Turf Renovation
Building and Improvements
A01-CP-65043-86454-6014
\$ 86,000 Increase Appropriation

La Crescenta Library
Operating Transfer In
A01-CP-65044-77450-9919
\$ 72,000 Increase Revenue

La Crescenta Library
Building and Improvements
A01-CP-65044-77450-6014
\$ 72,000 Increase Appropriation

Sun Valley Health Center
Operating Transfer In
A01-CP-65036-69214-9919
\$ 50,000 Increase Revenue

Sun Valley Health Center
Building and Improvements
A01-CP-65036-69214-6014
\$ 50,000 Increase Appropriation

Lake Los Angeles Community Building
Operating Transfer In
A01-CP-65043-69276-9919
\$ 10,000 Increase Revenue

Lake Los Angeles Community Building
Building and Improvements
A01-CP-65043-69276-6014
\$ 10,000 Increase Appropriation

\$ 587,000

\$ 587,000