



**Health Services**  
LOS ANGELES COUNTY

December 12, 2006

**Los Angeles County  
Board of Supervisors**

**Gloria Molina**  
First District

**Yvonne B. Burke**  
Second District

**Zev Yaroslavsky**  
Third District

**Don Knabe**  
Fourth District

**Michael D. Antonovich**  
Fifth District

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**AMENDMENT NUMBER SEVEN TO COUNTY AGREEMENT NUMBER  
72190 WITH QUADRAMED CORPORATION AND QUADRAMED  
AFFINITY CORPORATION FOR TURNKEY HEALTHCARE  
INFORMATION SYSTEMS (HIS) (All Districts) (3 Votes)**

**Bruce A. Chernof, MD**  
Director and Chief Medical Officer

**John R. Cochran III**  
Chief Deputy Director

**William Loos, MD**  
Acting Senior Medical Officer

CIO RECOMMENDATION:  APPROVE [ ] APPROVE WITH MODIFICATION  
[ ] DISAPPROVE

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Director and Chief Medical Officer of Health Services, or his designee, to sign, following the signatures by authorized representatives of QuadraMed Corporation (QMDC) and QuadraMed Affinity Corporation (Compucare), Amendment Number Seven, substantially similar to Exhibit I, to Agreement Number 72190 for a Healthcare Information System (HIS) for each of Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC), and Los Angeles County + University of Southern California Medical Center (LAC+USCMC), effective upon Board approval through December 31, 2009, to increase Standard Pool Dollars for County-requested professional services and goods; to increase Communications Network rates; to increase Communications Network Pool Dollars for County-requested Communications Network goods and services; to increase rates for maintenance services and for professional services; to add a limitation on QMDC and Compucare's liability for the performance of County-requested professional services consisting of editing patient records in the HIS live database production environment; to add new Phases X and XI for new Application Software modules; to increase the Contract Sum by \$31,606,684 to a total of \$104,534,483; and to make various other changes to the agreement.

PURPOSE OF RECOMMENDED ACTION:

In approving this recommended action, the Board is authorizing the Director of Health Services, or his designee, to sign this Amendment Number Seven to:

1. extend the term of the agreement through December 31, 2009;

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Los Angeles, CA 90012

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Fax: (213) 481-0503

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2. increase Standard Pool Dollars for County-requested professional services and goods which includes, without limitation, professional services for HIS-related work needed for the implementation of the MetroCare plan which will combine the operations of Martin Luther King Jr./Drew Medical Center and HUMC;
3. add a new Phase X for a new Inpatient Pharmacy Application Software module for HUMC and OVUMC only, that was procured by Purchase Orders issued by Internal Services Department and were in the amount of \$963,156;
4. add a new Phase XI for new Application Software modules (Quantim Facility Coding, Quantim Abstracting, Quantim Inpatient Compliance and Quantim Outpatient Compliance Application Software modules, these four modules also known as Other Quantim Modules);
5. increase Communications Network rates through December 31, 2009;
6. increase Communications Network Pool Dollars for County-requested Communications Network goods and services;
7. increase rates for maintenance services and for professional services through December 31, 2009;
8. add a limitation on QMDC and Compucare's liability for the performance of County-requested professional services consisting of editing patient records in the HIS live database production environment;
9. increase the Contract Sum by \$31,606,684 to a total of \$104,534,483; and
10. make various other changes to the agreement.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS:

Board approval of this amendment is recommended for:

- the assurance of an uninterrupted, continuous HIS at HUMC, OVUMC and LAC+USC MC, and the continuation of modifications, upgrades, and maintenance for each HIS. The HIS is the primary information system used throughout DHS that is utilized daily by both clinical and non-clinical staff;
- the amount of \$14.0 million for on-going maintenance;
- the amount of \$10.9 million for professional services, of which DHS estimates \$2.5 million for professional services for HIS-related work for the implementation of the MetroCare plan;
- the amount of \$5.4 million for Communications Network goods and services, of which DHS estimates \$0.3 million to be for Communications Network goods and services for the implementation of the MetroCare plan; and
- the amount of \$1.3 million for one-time costs for Other Quantim Modules and related installation fees.

During the extended term of the agreement under this amendment, County and QMDC and Compucare intend to negotiate a new agreement to consolidate this agreement with County Agreement Number 56649, which applies to Rancho Los Amigos National Rehabilitation Center, High Desert Health System and Martin Luther King Jr./Drew Medical Center.



#### IMPLEMENTATION OF STRATEGIC PLAN GOALS

This request is consistent with Goal 3: Organization Effectiveness of the Los Angeles County Strategic Plan and DHS' Five Year Implementation Plan Objective Number 6, "Increase IS and Telecommunication Efficiencies".

#### FISCAL IMPACT/FINANCING:

The fiscal impact related to this action is \$31,606,684. Of this amount, \$2.8 million has been allocated in this amendment for the HIS-related MetroCare plan, in addition to the \$2.9 million (total \$5.7 million) of funding for the HIS-related MetroCare plan identified in County Agreement 56649. Funding for this amendment is included in the FY 2006-07 Final Budget and will be requested by the Department in future fiscal years.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On August 23, 1989, the Purchasing Agent approved County Agreement Number A51549 with Compucare for the acquisition and maintenance of a turnkey HIS, including, but not limited to, clinical modules and hardware, for each of HUMC and OVUMC. This agreement was modified on 20 occasions by amendments. Amendment Number 19, approved by the Board on June 15, 1999, added QMDC as a contractor under the agreement to be held jointly and severally liable and responsible for any and all of the obligations, responsibilities and liabilities of Compucare under that agreement.

On May 7, 1992, the Purchasing Agent approved County Agreement Number A53813 with Compucare for the acquisition and maintenance of a turnkey HIS, including, but not limited to, clinical modules and hardware, for LAC+USCMC. This agreement was modified on 11 occasions by amendments. Amendment Number 11, approved by the Board on June 15, 1999, added QMDC as a contractor under the agreement to be held jointly and severally liable and responsible for any and all of the obligations, responsibilities and liabilities of Compucare under that agreement.

On June 29, 1999, the Board approved successor County Agreement Number 72190 with Compucare and QMDC for the turnkey HIS consolidating the two existing agreements into a single agreement which includes HUMC, OVUMC and LAC+USCMC. This action is consistent with the Board's direction to consolidate and reduce the number of agreements with a single vendor, when possible. This agreement has provided new and enhanced Compucare Affinity and Quantim clinical software modules, hardware and software upgrades, communications network hardware, software and services, and other professional services, and continued maintenance on the hardware and software to support ongoing operations of the existing HIS at HUMC, OVUMC, and LAC+USCMC.

On December 4, 2001, the Board approved Amendment Number One to continue the Communications Network work to support the ongoing operations of HIS currently in use at HUMC, OVUMC, and LAC+USCMC, provide functional requirements for two Application Software modules, to change certain Third Party Software, to change certain acceptance testing, and to transfer funds among certain pools of funds for professional services and goods. The amendment also corrected an oversight in the termination date of the Sigma Pool Dollars used for Sigma Software maintenance services to be consistent with the termination date (June 30, 2001) of the subcontract with EXM Inc., which provided such services under a subcontract with Compucare and QMDC.

On March 26, 2003, the Board approved Amendment Number Two to add standard County contract language regarding Health Insurance Portability and Accountability Act of 1996 (HIPAA).



On December 9, 2003, the Board approved Amendment Number Three to extend the term of the agreement through December 31, 2005; to upgrade certain System Hardware and System Software; to extend existing Communications Network rates through December 31, 2005; to approve a new subcontractor related to certain System Hardware and System Software; to add a \$50 million limitation on Contractor's liability to County and exclusions for certain damages; to increase pool dollars for HUMC and LAC+USCMC for professional services and goods; to continue implementation of certain Application Software modules; and to increase rates for maintenance services and professional services.

On April 20, 2005, the Board approved Amendment Number Four to revise standard County contract language regarding HIPAA.

On December 6, 2005, the Board approved Amendment Number Five to acquire additional Application Software modules (Clinician Access, PreciseID, MPISpy, SmartMerge and SmartID), additional Operating Software and System Hardware and related installation and maintenance services for HUMC, OVUMC, and LAC+USCMC.

On July 18, 2006, the Board approved Amendment Number Six to acquire additional System Hardware and System Software for all three hospitals; increase Standard Pool Dollars for County-requested professional services (including Master Patient Index cleanup services) and goods; added a new Phase VIII for new Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, and Quantim eSignature Application Software modules, and a new Phase IX for new Quantim Electronic Document Management (EDM) Revenue Management and Quantim EDM Health Information Management (HIM) Application Software modules; and added a new pricing method for County-requested other professional services on a fixed price basis using Standard Pool Dollars which is in addition to the existing time and materials pricing method based upon QMDC's hourly labor rates

The proposed amendment extends the term of the agreement through December 31, 2009; increases Standard Pool Dollars for County-requested professional services and goods, which includes, without limitation, professional services for HIS-related work needed for the implementation of the MetroCare plan; increases labor rates for County-requested professional services; increases Communications Network rates; increases Communications Network Pool Dollars for County-requested Communications Network goods and services; increases maintenance rates; adds a new Phase X for Inpatient Pharmacy Application Software module for HUMC and OVUMC only, that was purchased by Purchase Orders issued by Internal Services Department; adds a new Phase XI for new Quantim Facility Coding, Quantim Abstracting, Quantim Inpatient Compliance and Quantim Outpatient Compliance Application Software modules; increases the Contract Sum by \$31,606,684 to a total of \$104,534,483; and makes various other changes to the agreement.

This amendment also contains provisions whereby QMDC's liability is limited for its performance of editing in live services. At DHS' request, QMDC will perform professional services consisting of the editing of patient records (e.g., remapping of financial codes and definitions) directly in the HIS live database production environment, in order to update patient data, or correct errors in patient information, entered by DHS staff. QMDC will not be liable for any adverse consequences resulting from such services, so long as the services are performed in accordance with industry standards and in the absence of negligence. This work will occur only rarely, under a narrow set of circumstances. Each DHS request for these editing in live services must be approved in writing by DHS' Director following a consideration by DHS and QMDC of possible adverse consequences that may result from the particular requested editing in live services. There is a risk with this activity which could result in a corrupted database. DHS will mitigate the risk to the HIS and other systems, by ensuring that best practices are followed, such as making an appropriate backup of the live database prior to the performance of this work and by requiring, where possible, that the work be performed first in a test environment, prior to performance of the work in

the live database. These liability limitation provisions were required by QMDC as a condition for its performance of this work and for the extension of this agreement. QMDC and Compucare have successfully provided DHS with a turnkey HIS since 1989. DHS is aware of the liability limitation and is willing to accept the risk, since these professional services will ensure uninterrupted continuous service by the HIS for DHS' patients and clinical staff.

The County's Chief Information Officer concurs with the Department's recommendation.

Sidley Austin LLP (outside counsel) has reviewed the attached amendment (Exhibit I) and recommends Board approval. The amendment has also been reviewed and approved as to form by County Counsel.

Attachment A provides additional information.

CONTRACTING PROCESS:

QMDC is aware of the new Board-approved standard contract language regarding assignment and delegation but is unwilling to agree to that language and wants to keep the current assignment and delegation language in the existing Agreement.

DHS did not advertise this proposed Amendment Number Seven on the Office of Small Business Countywide Web Site as a contracting opportunity, because it is for the continued provision of technical services for which the current contractor is uniquely qualified to perform. To select a new contractor at this time would be extremely costly to the County.

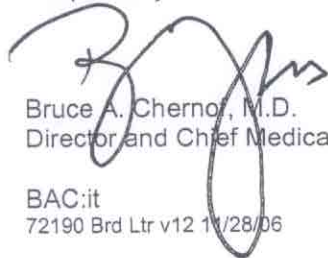
The County has guidelines for the timely submission of contracts for Board approval. However, the Department was unable to submit the recommended amendment three weeks prior to the desired effective date because of lengthy negotiations with the vendor to clarify contract provisions.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

The Board's approval of the recommended amendment will continue the ongoing operations of the HIS currently in use at each of HUMC, OVUMC, and LAC+USCMC.

When approved, this Department requires three signed copies of the Board's action.

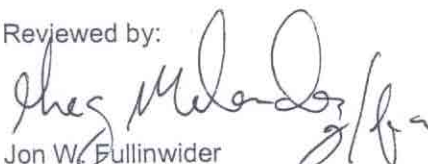
Respectfully submitted,



Bruce A. Chernof, M.D.  
Director and Chief Medical Officer

BAC:it  
72190 Brd Ltr v12 11/28/06

Reviewed by:



Jon W. Fullinwider  
Chief Information Officer  
(See Attached Analysis)

Attachments

c: Chief Administrative Officer  
Chief Information Office, Los Angeles County  
County Counsel  
Executive Officer, Board of Supervisors  
Director of Internal Services



SUMMARY OF AMENDMENT1. TYPE OF SERVICE:

Under the agreement amendment, QuadraMed Corporation and QuadraMed Affinity Corporation will continue to provide a turnkey Healthcare Information System (HIS) for each of County's Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC), and Los Angeles County + University of Southern California Medical Center (LAC+USCMC).

2. AGENCY ADDRESS AND CONTACT PERSON:

QuadraMed Affinity Corporation  
3 Imperial Promenade, Suite 400  
Santa Ana, CA 92707-5916  
Sandra K. Williams, Vice President  
Telephone: (714) 371-1700

3. TERM:

The amendment will be effective as of the date of approval thereof by County's Board of Supervisors and the agreement will expire on December 31, 2009.

4. FINANCIAL INFORMATION:

The fiscal impact related to this action is \$31,606,684 and is detailed as follows:

FACILITY	FY 06-07 (Jan - June 07)	FY 07-08	FY 08-09	FY 09-10 (July - Dec 09)	TOTAL
HUMC	\$2,368,507	\$4,967,364	\$3,825,734	\$2,132,024	\$13,293,629
OVUMC	1,423,900	3,081,100	2,619,000	1,754,202	8,878,202
LAC+USCMC	1,951,789	3,207,519	2,911,994	1,363,551	9,434,853
<b>TOTAL</b>	<b>\$5,744,196</b>	<b>\$11,255,983</b>	<b>\$9,356,728</b>	<b>\$5,249,777</b>	<b>\$31,606,684</b>

The amendment will increase the maximum County obligation to \$104,534,483. Funding for this agreement is included in the FY 2006-07 Final Budget and will be requested by the Department in future fiscal years.

5. FACILITIES TO BE SERVED:

HUMC, OVUMC, and LAC+USCMC

6. DESIGNATED ACCOUNTABLE FOR PROGRAM EVALUATION:

Kathy Shibata, Enterprise Project Director

7. APPROVALS:

Information Resource Management:	Patrick Anderson, DHS Chief Information Officer
County Chief Information Officer:	Jon W. Fullinwider, Chief Information Officer
Contracts and Grants Division:	Cara O'Neill, Chief, Contracts and Grants Division
County Counsel (approval as to form):	James Kashian, Principal Deputy County Counsel

# CIO ANALYSIS

**AMENDMENT NUMBER SEVEN TO COUNTY AGREEMENT NUMBER 72190 WITH  
QUADRAMED CORPORATION AND QUADRAMED AFFINITY CORPORATION  
FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS (HIS)  
(All Districts) (3 Votes)**

**CIO RECOMMENDATION:**     **APPROVE**                       **APPROVE WITH MODIFICATION**  
 **DISAPPROVE**

**Contract Type:**

**New Contract**                       **Contract Amendment**                       **Contract Extension**  
 **Sole Source Contract**                       **Hardware Acquisition**                       **Other**

**New/Revised Contract Term:**                      **Base Term: 3 Yrs**                      **# of Option Yrs**

**Contract Components:**

**Software**                                       **Hardware**                                       **Telecommunications**  
 **Professional Services**

**Project Executive Sponsor:** Patrick Anderson, Chief Information Officer

**Budget Information :**

Contract Expenditures	\$ 65,900,000
Requested Contract Amount	\$ 31,606,684
Aggregate Contract Amount	\$104,534,483

**Project Background:**

Yes	No	Question
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project legislatively mandated?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project subvented? If yes, what percentage is offset?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Is this project/application applicable to (shared use or interfaced) other departments? If yes, name the other department(s) involved.

**Strategic Alignment:**

Yes	No	Question
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project in alignment with the County of Los Angeles Strategic Plan?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Is this project consistent with the currently approved Department Business Automation Plan?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does the project's technology solution comply with County of Los Angeles IT Directions Document?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Does the project technology solution comply with preferred County of Los Angeles IT Standards?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	This contract and/or project and its milestone deliverables must be entered into the Information Technology Tracking System (ITTS).



**Project/Contract Description:**

The Department of Health Services (DHS) is requesting your Board to delegate authority to the Director and Chief Medical Officer of Health Services, or his designee, to sign Amendment Number Seven to Agreement 72190 with QuadraMed Corporation and the QuadraMed Affinity Corporation (QuadraMed) for Harbor-UCLA Medical Center (HUMC), Olive View-UCLA Medical Center (OVUMC) and LAC+USC Medical Center (LAC+USCMC) to:

- Extend the term of the Agreement for a three-year period, ending December 31, 2009;
- Extend ongoing software and hardware maintenance for the full term of the Agreement at a cost of \$14.0 million;
- Acquire four (4) additional software modules within the Quantim suite of for all three (3) facilities, to augment the Quantim modules already acquired under Amendment Number Six, to manage their digitized medical records and automate their health information management functions. The software license fee and related installation and implementation services for the new modules is \$1.3 million in one-time costs;
- Increase the pool of dollars by \$10.9 million for County requested professional services and goods related to the implementation and ongoing operation of the Healthcare Information System (HIS). DHS estimates that \$2.5 million of this amount will be used to acquire professional services to implement the MetroCare Plan. The MetroCare Plan includes the changes related to the continued operation of Martin Luther King, Jr - Harbor Hospital (MLK-HH) under the revised and expanded service delivery model for HUMC and the Department;
- Increase the pool of dollars for communication network goods and services by \$5.4 million. The implementation of the MetroCare Plan will require the use of an estimated \$ 0.3 million of this increased amount; and
- Add a new Phase X for HUMC and OVUMC for the implementation of QuadraMed's Inpatient Pharmacy at the two facilities. The software licenses and implementation services were acquired under Purchase Orders (P.O.) at a cost of \$963,156. Incorporation of these P.O.'s under this agreement extends the system warranty provisions to these separately acquired components.

This Amendment will increase the Maximum Contract Sum by \$31,606,684 for a total of \$104,534,483 and, as referenced above, extends the term of the agreement by three (3) years, through December 31, 2009.

**Background:**

The County's agreement with QuadraMed (previously Compucare) dates back to 1989 when the first agreement was approved by the Purchasing Agent to provide Hospital Information Systems for HUMC and OVUMC. A separate agreement was approved by the Purchasing Agent in 1992 to provide the LAC+USCMC with the HIS.



In June 1999, your Board approved a successor agreement with QuadraMed that consolidated the HUMC, OVUMC and LAC+USC agreements into the current agreement which has been amended six times.

The QuadraMed HIS provided under this Agreement is their Affinity product. DHS has established the Affinity HIS as their Department's enterprise solution and has implemented its use in all their hospitals and clinics. This Amendment continues the implementation of required modules at HUMC, OVUMC and LAC+USCMC. DHS has acquired the QuadraMed HIS applications under this agreement and a second agreement (Agreement 56649) that provides the QuadraMed software, hardware and services for Rancho Los Amigos National Rehabilitation Center, High Desert Health System and MLK-HH. The scope and complexity of these agreements and the limited number of knowledgeable Information Technology Contract Analysts has contributed to the Department expanding the agreements over multiple amendments. The Department has indicated their intent to amend both agreements to provide access to a comparable suite of modules in all facilities, to ensure a common termination date on both agreements and to acquire professional services to complete the Master Patient Index Clean-up, which is being carried out in all DHS facilities and necessary changes required to support the implementation of the MetroCare Plan.

Through the negotiations of the amendments to the two QuadraMed Agreements, the County attempted to update these agreements with the new County language related to Contract Assignment, a requirement to gain County approval prior to the sale or merger of companies. However, QuadraMed refused to accept the new revised language. This does not pose a significant issue because the current agreement requires them to notify the County and gain County approval prior to the assignment of our Agreement.

**Project Justification/Benefits:**

DHS continues to deploy QuadraMed as a standard information systems across the hospitals operated and managed by DHS. The LAC+USCMC and the HUMC will begin the implementation of new applications that will provide physicians and other clinicians access to medical records and radiological exams online. The full implementation of the Quantim suite of applications will support the operational assumptions for the LAC+USC Replacement Facility which were designed and constructed anticipating that medical records and clinical tests will be accessed electronically. The successful implementation of these applications are anticipated to materially improve the efficiency of delivering care in these facilities by reducing duplicate ancillary tests because records and test results are unavailable.

In addition, this Amendment increases the Professional Services Pool and the Communication Network Pool and includes funding to support the implementation of the MetroCare Plan.

### **Project Metrics**

The Amendment is structured to pay for completed and accepted deliverables or delivery, testing and acceptance of installed hardware and software. This ensures that the County will receive a useable product before payments are made. The Department and contractor have, over the years, established structured implementation methodologies that have been used successfully across the DHS Medical Centers. The implementation plan allows management to monitor progress through the completion and acceptance of key deliverables against the respective project plans.

DHS has committed to monitor each medical center's project to implement the Quantim modules in the Information Technology Tracking System (ITTS).

Another key metric of project success related to the new Quantim applications is the effectiveness of the training, clinician performance and acceptance.

### **Impact On Service Delivery Or Department Operations, If Proposal Is Not Approved**

If this Amendment is not approved, it will impact DHS's ability to implement operations within the LAC+USC Replacement Facility and achieve the operational efficiencies and cost reductions projected for the new facility based on eliminating the expense of managing hardcopy medical records and images.

The Amendment also provides HUMC, OVUMC and LAC+USCMC with ongoing maintenance for new and existing software modules and hardware that comprise their HIS. Loss of the software and hardware maintenance for the HIS could adversely impact patient care.

### **Alternatives Considered:**

DHS has established the QuadraMed Affinity product as their corporate HIS. This precludes their use of other products, if they are to maintain the system integration with existing modules already in use in their facilities.

### **Project Risks:**

This Amendment modifies an existing Agreement that has been in place since 1999 and a business/contractual relationship for these software products and services since 1989. The County and vendor have years of experience working together and this minimizes contractual and project risks.

DHS requires the contractor, from time to time, to make modifications to data that resides within the HIS's production database, referred to as "Modifications in Live". These Modifications only occur at the County's request and on a very limited basis. Due to potential risks, the contractor has negotiated a limitation in their liability when performing modifications to the production database. If there is a problem that arises out of the contractor's actions to modify the production database, and it was not the result of negligence or a failure to adhere to



accepted professional practices within the industry, the contractor will have no liability for resulting problems. The types of errors in data within the HIS that would require this type of modifications are County data entry errors that affect a limited number of records and occur under relatively rare circumstances.

**Risk Mitigation Measures:**

The County's risk exposure related to the limitation of liability for Modifications in Live will be mitigated by the process delineated within Amendment Number Seven, requiring the request for such modification to be requested by the Director of the Department. DHS has also committed to rigorously adhere to industry best practices related to data and system backups, testing and validation of any program changes, which will ensure their ability to recover from any programming errors.

**Financial Analysis:**

This Amendment increases the contract maximum by \$31,606,684. This includes \$1.3 million for application software licenses and installation services, \$14.0 million for maintenance services and \$16.3 million for additional Communication Network and Professional Services Pools for goods and professional services.

DHS has included and estimated \$2.8 million within this Amendment's two categories of pool dollars to support the implementation of the MetroCare Plan. This is in addition to \$2.9 million to support the MetroCare Plan, which is include in Amendment Number Eight to Agreement 56649 also pending Board approval. This brings the total projected expenditures with QuadraMed for the MetroCare Plan to an estimated \$5.7 million, spread between the two agreements.

The Department has confirmed that they have sufficient funds in their current fiscal year's (FY 2006-2007) budget to fund current year expenditures. The Department will request future years funding in their annual budget requests.

**CIO Concerns:**

None.

**CIO Recommendations:**

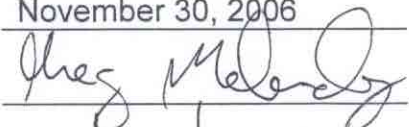
We recommend your Board's approval of Amendment Number Seven to the QuadraMed Agreement Number 72190.

**CIO APPROVAL**

Date Received: November 27, 2006

Prepared by: Jonathan E. Williams, Jr.

Date: November 30, 2006

Approved: 

Date: 11 | 30 | 2006



**VERSION 5 (11/22/06)**

**EXHIBIT I**

**Version 5 (11/22/06)**

**AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190**

**BY AND AMONG**

**THE COUNTY OF LOS ANGELES**

**AND**

**QUADRAMED AFFINITY CORPORATION**

**AND**

**QUADRAMED CORPORATION**

**FOR**

**UPGRADE TO**

**TURNKEY HEALTHCARE INFORMATION SYSTEMS (HIS)**

**FOR**

**HARBOR-UCLA MEDICAL CENTER,**

**OLIVE VIEW-UCLA MEDICAL CENTER**

**AND**

**LOS ANGELES COUNTY + UNIVERSITY OF  
SOUTHERN CALIFORNIA MEDICAL CENTER**

**DECEMBER 2006**



**AMENDMENT NUMBER SEVEN TO  
AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS  
[COUNTY AGREEMENT NUMBER 72190]**

This Amendment Number Seven is entered into by and among the County of Los Angeles (hereafter "COUNTY") and QuadraMed Affinity Corporation (formerly known as The Compucare Company) (hereafter sometimes "CC"), a Delaware corporation, and QuadraMed Corporation (hereafter sometimes "QMDC"), a Delaware corporation (hereafter CC and QMDC collectively referred to as "CONTRACTOR"), and amends that certain County Agreement Number 72190, dated June 29, 1999, and captioned "Agreement By and Among the County of Los Angeles and QuadraMed Corporation and The Compucare Company for Upgrade to Turnkey Healthcare Information Systems (HIS) for Harbor-UCLA Medical Center, Olive View-UCLA Medical Center and Los Angeles County+University of Southern California Medical Center," including Amendment Number One, dated December 4, 2001, Amendment Number Two, dated March 26, 2003, Amendment Number Three, dated December 9, 2003, Amendment Number Four, dated April 20, 2005, Amendment Number Five, dated December 6, 2005, and Amendment Number Six, dated July 18, 2006 (hereafter collectively "Agreement").

WHEREAS, CONTRACTOR has been installing, developing identified modifications for, and maintaining a Turnkey Healthcare Information System (hereafter "System") for each of COUNTY's Harbor-UCLA Medical Center (hereafter "HUMC"), Olive View-UCLA Medical Center (hereafter "OVUMC") and Los Angeles County+University of Southern California Medical Center (hereafter "LAC+USCMC") under the Agreement; and

WHEREAS, CONTRACTOR and COUNTY desire to extend the term of the Agreement for three years through December 31, 2009; to purchase new Application Software modules; to add new Phases X and XI for new Application Software modules; to increase rates for maintenance services, professional services and Communications Network goods and services; to increase Standard Pool Dollars for professional services and goods; to increase Communications Network Pool Dollars for Communications Network goods and services; to increase the Contract Sum; and to make various other changes to the Agreement.

WHEREAS, during such extended term of this Agreement, CONTRACTOR and COUNTY intend to negotiate a new agreement to succeed this Agreement.

NOW, THEREFORE, pursuant to Paragraph 6 (Change Notices and Amendments) of the Agreement, CONTRACTOR and COUNTY hereby agree to amend the Agreement as follows:

1. Paragraph 5 (Term) of the body of the Agreement is amended to read:

“5. TERM:  
The term of this Agreement shall commence on the Effective Date, and shall continue through December 31, 2009, unless sooner terminated, in whole or in part, as provided in this Agreement.

Notwithstanding any other provision of this Agreement, the term of the license granted by CONTRACTOR to COUNTY regarding the System Software shall be as provided in Exhibit J (System Software License).”

2. Subparagraph 7.1 (General) of the body of the Agreement is amended to read:

“7.1 General:  
The Contract Sum under this Agreement shall be the total monetary amount payable by COUNTY to CONTRACTOR for supplying all the tasks, subtasks, deliverables, goods, services, and other work specified under this Agreement. All work completed by CONTRACTOR must be approved in writing by COUNTY. If COUNTY does not approve work in writing, no payment shall be due to CONTRACTOR for that work. The Contract Sum for this Agreement, including all applicable taxes and transportation charges, authorized by COUNTY hereunder shall not exceed One Hundred Four Million, Five Hundred and Thirty-Four Thousand, Four Hundred Eighty-Three Dollars (\$104,534,483). Notwithstanding such limitation of funds, CONTRACTOR shall satisfactorily perform and complete all work specified in this Agreement.”

3. Subparagraph 10.1(C) of the body of the Agreement is amended to read:

“10.1C For LAC+USCMC, for each such component of System Hardware listed in Section I (System Hardware) and each such component of Operating Software listed in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), CONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 3.2 (Certification of Diagnostic Testing of System Hardware), Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Deliverable 29.2 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six), or Deliverable 31.1 (Certification of Diagnostic Testing of New System Hardware provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R), as

applicable, of Exhibit A (Statement of Work) covering such System Hardware component and shall continue for twelve (12) months thereafter.”

4. Subparagraph 10.1(D) of the body of the Agreement is amended to read:

“10.1D For HUMC and OVUMC, for each such component of System Hardware listed in Section I (System Hardware) and each such component of Operating Software (other than Enterprise User Cache) listed in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), CONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 3.2 (Certification of Diagnostic Testing of System Hardware), Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Deliverable 29.2 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six), or Deliverable 31.1 (Certification of Diagnostic Testing of New System Hardware provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174-R), as applicable, of Exhibit A (Statement of Work) covering such System Hardware component and shall continue for twelve (12) months thereafter.”

5. Subparagraph 10.13 of the body of the Agreement is added to read:

“10.13 For each COUNTY Facility, without limiting CONTRACTOR's obligations and liabilities in respect of maintenance services provided by CONTRACTOR under this Agreement, COUNTY acknowledges and agrees that if COUNTY's Project Director and COUNTY Facility's Chief Information Officer (if COUNTY's Project Director is not COUNTY Facility's Chief Information Officer) and CONTRACTOR's Project Director mutually determine that any other professional services requested pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work) will require CONTRACTOR to make data changes in the live directory (as defined in Task 15) of the System in Production Use, which data changes are performed either manually, or by use of a utility program, and without any code changes to the System and any other system, and thereafter (i) COUNTY's Project Director and COUNTY Facility's Chief Information Officer (if COUNTY's Project Director is not COUNTY Facility's Chief Information Officer), in consultation with CONTRACTOR's Project Director, consider the adverse consequences, if any, relating to the System and/or any



other system, program, database or otherwise which may result from such other professional services, and (ii) following such consideration, CONTRACTOR obtains the written approval of COUNTY's Project Director, COUNTY Facility's Chief Information Officer (if COUNTY's Project Director is not COUNTY Facility's Chief Information Officer) and Director for such request for other professional services, then, provided that CONTRACTOR performs such other professional services in a professional manner, in accordance with industry standards, and in the absence of negligence, CONTRACTOR shall not be liable to COUNTY for adverse consequences to the System directly resulting from such other professional services.”

6. Subparagraph 11.1 (System Hardware) of the body of the Agreement is amended to read:

“11.1 System Hardware:

COUNTY shall own all System Hardware as installed at COUNTY Facilities in accordance with Exhibit A (Statement of Work). Title to each component of the System Hardware shall automatically transfer from CONTRACTOR to COUNTY upon COUNTY's written approval of, and COUNTY's full payment of, the invoice under Deliverable 10.1 (Successfully Complete System Reliability Test (Reliability Test)), Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 28 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Deliverable 30 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite under Amendment Number Six), or Deliverable 32 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R), as applicable, of Exhibit A (Statement of Work) covering the particular System Hardware component. CONTRACTOR warrants to COUNTY that each component of System Hardware to be provided to COUNTY hereunder shall be owned by CONTRACTOR and, upon date of title transfer to COUNTY, such System Hardware component shall be free and clear of all liens and encumbrances. CONTRACTOR further warrants to COUNTY that upon full payment by COUNTY for any component of System Hardware, such System Hardware component shall be owned by COUNTY. Nothing contained herein shall preclude COUNTY from making a collateral pledge of, or directing CONTRACTOR to transfer legal title to, one or more items of System Hardware

to Los Angeles County Capital Assets Leasing, if required by the terms of any existing agreement binding on COUNTY.”

7. Subparagraph 32.2(E) of the body of the Agreement is added to read:

“32.2 E. CONTRACTOR, to the extent that any System Software or System Hardware maintenance is terminated, shall refund to COUNTY all applicable prepaid maintenance fees under Exhibit D (Schedule of Maintenance) from the effective date of termination of such maintenance services, to the end of the applicable prepaid maintenance period.”

8. Paragraph 41 (Notices) of the body of the Agreement is amended to read:

“41. NOTICES:

All notices or demands required or permitted to be given or made under this Agreement, unless otherwise specified, shall be in writing and shall be addressed to the parties at the following addresses and delivered: (1) by hand with signed receipt, (2) by first-class registered or certified mail, postage prepaid, or (3) by facsimile or electronic mail transmission followed within twenty-four (24) hours by a confirmation copy mailed by first-class registered or certified mail, postage prepaid. Notices shall be deemed given at the time of signed receipt in the case of hand delivery, three (3) days after deposit in the United States mail as set forth above, or on the date of facsimile or electronic mail transmission if followed by timely confirmation mailing. Addresses may be changed by either party giving ten (10) days prior written notice thereof to the other party.

Director shall have the authority to issue all notices or demands which are required or permitted by COUNTY under this Agreement.

If to COUNTY:

- (1) Department of Health Services  
313 North Figueroa Street, Room 903  
Los Angeles, California 90012-2602  
Attn: Bruce A. Chernof, M.D.  
Director of Health Services  
and Chief Medical Officer  
Fax: (213) 482-1026  
E-mail: [bchernof@ladhs.org](mailto:bchernof@ladhs.org)

- (2) Department of Health Services  
313 North Figueroa Street, Room 903  
Los Angeles, California 90012-2602  
Attn: John R. Cochran III, Chief Deputy  
Fax: (213) 482-1026  
E-mail: [jcochran@ladhs.org](mailto:jcochran@ladhs.org)
- (3) Department of Health Services  
Contracts and Grants Division  
313 North Figueroa Street, 6th Floor-East  
Los Angeles, California 90012-2602  
Attn: Chief, Contracts and Grants Division  
Fax: (213) 250-2958  
E-mail: [coneill@ladhs.org](mailto:coneill@ladhs.org)
- (4) Department of Health Services  
Information Resource Management  
313 North Figueroa Street, Room 317  
Los Angeles, California 90012-2602  
Attn: Kathy Shibata, Director of Special Projects  
Enterprise Project Director  
Fax: (213) 240-7920  
E-mail: [kshibata@ladhs.org](mailto:kshibata@ladhs.org)

If to CONTRACTOR:

- (5) QuadraMed Affinity Corporation  
3 Imperial Promenade, Suite 400  
Santa Ana, California 92707-5916  
Attn: Sandra K. Williams, Vice President  
Fax: (714) 371-1700  
E-mail: [swilliams@quadramed.com](mailto:swilliams@quadramed.com)
- (6) QuadraMed Affinity Corporation  
3 Imperial Promenade, Suite 400  
Santa Ana, California 92707-5916  
Attn: Geoffrey J. Groves, Client Manager  
Fax: (714) 371-1700  
E-mail: [ggroves@quadramed.com](mailto:ggroves@quadramed.com)



- (7) QuadraMed Corporation  
12110 Sunset Hills Road, Suite 600  
Reston, VA 20190-3224  
Attn: Keith B. Hagen, President and Chief Executive Officer  
Fax: (703) 709-2495  
E-mail: [khagen@quadramed.com](mailto:khagen@quadramed.com)
  
- (8) QuadraMed Corporation  
12110 Sunset Hills Road, Suite 600  
Reston, VA 20190-3224  
Attn: Director of Contracts  
Fax: (703) 904-5588  
E-mail: [egoetschi@quadramed.com](mailto:egoetschi@quadramed.com)

In addition to any of the above named individuals, a copy of any such notices or demands shall be sent to:

- (9) Internal Services Department/Purchasing and Central Services  
1100 North Eastern Avenue, Room G115  
Los Angeles, California 90063-3298  
Attn: Technology Acquisition Section - Team 3  
Fax: (323) 415-8663  
E-mail: [lfong@isd.co.la.ca.us](mailto:lfong@isd.co.la.ca.us)
9. Exhibit A (Statement of Work) is amended by replacing Pages A-xi.2, A-3, A-3.1, A-4, A-5, A-8.1, A-30.1, A-45, A-45.1, A-52, A-52.1, A-53.1, A-65, A-65.1, A-66, A-73, A-74, and A-117 with correspondingly numbered pages, and by adding Pages A-xi.3, A-66.1, A-74.1, and A-118 through A-126, which are attached hereto as Attachment 1 and incorporated herein by reference. These replacement pages are each designated at the bottom as “Revised under Amendment Number Seven of Agreement”. These additional pages are each designated at the bottom as “Added under Amendment Number Seven of Agreement”.
10. Attachment A (Baseline Application Software, Existing County Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) is amended by replacing Pages A-A1, A-A6, A-A8, and A-A11, with correspondingly numbered pages, and by adding Pages A-A5.3, A-A6.1 and A-A669 through A-A695, which are attached hereto as Attachment 2 and incorporated herein by reference. These replacement pages are each designated at the bottom as “Revised under Amendment Number Seven of Agreement”. These additional pages are each designated at the bottom as “Added under Amendment Number Seven of Agreement”.

11. Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) to Exhibit A (Statement of Work), which is attached hereto as Attachment 3 and incorporated herein by reference. The pages of revised Attachment A-1 (Communications Network at HUMC, at OVUMC, and at LAC+USCMC) to Exhibit A (Statement of Work) are each designated at the bottom as “Revised under Amendment Number Seven of Agreement).”
12. Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work), which is attached hereto as Attachment 4 and incorporated herein by reference. The pages of revised Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) are each designated at the bottom as “Revised under Amendment Number Seven of Agreement”.
13. Attachment E (Operations Personnel Training) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment E (Operations Personnel Training) to Exhibit A (Statement of Work), which is attached hereto as Attachment 5 and incorporated herein by reference. The pages of revised Attachment E (Operations Personnel Training) are each designated at the bottom as “Revised under Amendment Number Seven of Agreement”.
14. Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work), which is attached hereto as Attachment 6 and incorporated herein by reference. The pages of revised Attachment F (Application Coordinator Training) are each designated at the bottom as “Revised under Amendment Number Seven of Agreement”.
15. Attachment P (Contractor On-Site Implementation Support) to Exhibit A (Statement of Work) is deleted in its entirety and replaced by revised Attachment P (Contractor On-Site Implementation Support) to Exhibit A (Statement of Work), which is attached hereto as Attachment 7 and incorporated herein by reference. The pages of revised Attachment P (Contractor On-Site Implementation Support) are each designated at the bottom as “Revised under Amendment Number Seven of Agreement”.
16. Exhibit B (Schedule of Payments) is amended by replacing Pages B-1 through B-35.8, B-36 through B-40, B-54, and B-54.1 with correspondingly numbered pages, and by adding Pages B-35.9 through B-35.13, and B-40.1, which are attached hereto as Attachment 8 and incorporated herein by reference. These replacement pages are each designated at the bottom as “Revised under Amendment Number Seven of Agreement”.

These additional pages are designated at the bottom as “Added under Amendment Number Seven of Agreement”.

17. Schedule II (Maintenance Fee Schedule) to Exhibit D (Schedule of Maintenance) is amended by replacing Pages D-15.1 through D-15.20, D-19, D-20.1 through D-20.23, D-24, D-25.1 through D-25.28, and D-28 with correspondingly numbered pages, and by adding Pages D-15.21 through D-15.43, D-19.1, D-20.24 through D-20.36, D-24.1, D-25.29, and D-28.1 which are attached hereto as Attachment 9 and incorporated herein by reference. These replacement pages are each designated at the bottom as “Revised under Amendment Number Seven of Agreement”. These additional pages are each designated at the bottom as “Added under Amendment Number Seven of Agreement”.
18. Pursuant to Paragraph 9 (Amendments) of Exhibit I-B (Subcontract Between QuadraMed Affinity Corporation, and L Tech Network Services, Inc.), COUNTY hereby consents to proposed Amendment Number Five to the Subcontract between CONTRACTOR and L Tech Network Services, Inc., in the form set forth in Attachment 10, attached hereto and incorporated herein by reference.
19. Pursuant to Paragraph 9 (Amendments) of Exhibit I-C (Subcontract Between QuadraMed Affinity Corporation, and InterSystems Corporation), COUNTY hereby consents to proposed Amendment Number Five to the Subcontract between CONTRACTOR and InterSystems Corporation in the form set forth in Attachment 11, attached hereto and incorporated herein by reference.
20. Pursuant to Paragraph 9 (Amendments) of Exhibit I-D (Subcontract Between QuadraMed Affinity Corporation, and Software Information Systems, Inc.), COUNTY hereby consents to proposed Amendment Number Six to the Subcontract between CONTRACTOR and Software Information Systems, Inc. in the form set forth in Attachment 12, attached hereto and incorporated herein by reference.
21. Pursuant to Paragraph 9 (Amendments) of Exhibit I-E (Subcontract Between QuadraMed Affinity Corporation, and Park Place International, Inc.), COUNTY hereby consents to proposed Amendment Number Three to the Subcontract between CONTRACTOR and Park Place International, Inc. in the form set forth in Attachment 13, attached hereto and incorporated herein by reference.
22. Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) is amended by replacing Pages K-4, K-5, K-7, and K-8, with correspondingly numbered pages, and by adding Page K-5.1, which are attached hereto as Attachment 14 and incorporated herein by reference. These replacement pages are each designated at the bottom as “Revised under Amendment Number Seven of Agreement”. This additional page is designated at the bottom as “Added under Amendment Number Seven of Agreement.”





AMENDMENT NUMBER SEVEN TO  
AGREEMENT FOR TURNKEY HEALTHCARE INFORMATION SYSTEMS  
[COUNTY AGREEMENT NUMBER 72190]

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by COUNTY's Director of Health Services, and QuadraMed Affinity Corporation and QuadraMed Corporation have each caused this Amendment to be subscribed on their behalf by their respective duly authorized officers, this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

**COUNTY**

COUNTY OF LOS ANGELES

By \_\_\_\_\_  
Bruce A. Chernof, M.D.  
Director of Health Services  
and Chief Medical Officer

APPROVED AS TO FORM:  
RAYMOND G. FORTNER, JR.  
County Counsel

By \_\_\_\_\_  
James Kashian  
Principal Deputy County Counsel

APPROVED AS TO CONTRACT  
ADMINISTRATION:

Department of Health Services

By \_\_\_\_\_  
Cara O'Neill, Chief  
Contracts and Grants Division

**CONTRACTOR**

QUADRAMED AFFINITY CORPORATION

By \_\_\_\_\_  
  
Name \_\_\_\_\_  
  
Title \_\_\_\_\_  
(AFFIX CORPORATE SEAL HERE)

**CONTRACTOR**

QUADRAMED CORPORATION

By \_\_\_\_\_  
  
Name \_\_\_\_\_  
  
Title \_\_\_\_\_  
(AFFIX CORPORATE SEAL HERE)

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 1

Exhibit A (Statement of Work) -  
(Replacement Pages A-xi.2, A-3, A-3.1, A-4, A-5, A-8.1, A-30.1, A-45, A-45.1,  
A-52, A-52.1, A-53.1, A-65, A-65.1, A-66, A-73, A-74 and A-117  
Additional Pages A-xi.3, A-66.1, A-74.1, A-118 through  
A-126 under Amendment Number Seven of Agreement)



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3. Account Work Flow (AWF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR
4. Ambulatory Abstracting (AA)

**Phase VII**

1. Master Patient Index Suite (MPI Suite)
  - PreciseID
  - MPISpy
  - SmartMerge
  - SmartID (downtime)

**Phase VIII**

1. Quantim Report Writer<sup>3</sup>
2. Quantim Chart Completion<sup>3</sup>
3. Quantim Chart Locator<sup>3</sup>
4. Quantim Correspondence Management/ROI (Release Of Information)<sup>3</sup>
5. Quantim eSignature<sup>3</sup>

**Phase IX**

1. Quantim Electronic Document Management (EDM) Revenue Management<sup>3</sup>
2. Quantim EDM HIM (Health Information Management)<sup>3</sup>

**Phase X**

1. Inpatient Pharmacy (I RX) – HUMC & OVUMC only<sup>4</sup>

<sup>3</sup>Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim eSignature, Quantim EDM Revenue Management and Quantim EDM HIM are sometimes referred to collectively as “Quantim Suite” in this Agreement.

<sup>4</sup>This Application Software module was acquired and paid for under COUNTY Purchase Order Number S41721, dated March 1, 2006, COUNTY Purchase Order Number S41722, dated March 1, 2006, COUNTY Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006, and COUNTY Other Professional Services Request Number OVUMC-174-R, dated September 19, 2006.

### *Phase XI*

1. Quantim Facility Coding<sup>5</sup>
2. Quantim Abstracting<sup>5</sup>
3. Quantim Inpatient Compliance<sup>5</sup>
4. Quantim Outpatient Compliance<sup>5</sup>

CONTRACTOR shall provide all hardware, software, and related services to accomplish all of the requirements set forth in this Exhibit A, including, but not limited to, all Baseline Application Software, Existing COUNTY Modifications, and CP Modifications as described in Attachment A (Baseline Application Software,

Existing COUNTY Modifications and Custom Programming Modifications), System Hardware, System Software, and Communications Network listed in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software), Interfaces and data conversions as described in Attachment C (Interface and Conversion Schedules), and Training as described in Attachment E (Operations Personnel Training), Attachment F (Application Coordinator Training) and Attachment G (Application Dictionary Training).

CONTRACTOR shall perform all tasks and subtasks, and provide all deliverables as described herein. Also defined herein are those tasks and subtasks which involve participation of both CONTRACTOR and COUNTY, as well as those subtasks involving only COUNTY.

DHS software standards as of the Effective Date are as follows:

- ◆ WordPerfect - Word Processing

<sup>5</sup>Quantim Facility Coding, Quantim Abstracting (which includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDP)), Quantim Inpatient Compliance, and Quantim Outpatient Compliance are sometimes referred to collectively as “Other Quantim Modules” in this Agreement.



- ◆ LOTUS 1-2-3 – Spreadsheet
- ◆ Microsoft Project - Project Management, Work Plans
- ◆ LOTUS Freelance - Project Presentations
- ◆ Microsoft PowerPoint - Project Presentations

CONTRACTOR shall provide deliverables to COUNTY in an electronic media, if available, or as mutually agreed to by COUNTY and CONTRACTOR for the following:

- i. All status reports, meeting minutes, general correspondence, and other deliverable documents.
- ii. All Baseline Application Software documentation.
- iii. All Work Plan updates using COUNTY Project Management standard in accordance with Paragraph 1 (Task 1 - Provide Project Management) and training materials.

As possible as determined by CONTRACTOR, CONTRACTOR shall provide all other work delivered herein in a file format (on diskette(s)) importable to DHS software standards.

Notwithstanding any other provision of this Agreement:

- (1) For HUMC, CONTRACTOR shall not perform any work related to any Application Software modules for HUMC unless COUNTY's Enterprise Project Director, in her sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases III, IV, V, VI, VII, VIII, IX, X and/or XI above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Enterprise Project Director unless and until COUNTY's Enterprise Project Director makes such written request.

- (2) For OVUMC, CONTRACTOR shall not perform any work related to any Application Software modules for OVUMC unless COUNTY's Enterprise Project Director, in her sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases II, III, IV, V, VI, VII, VIII, IX, X and/or XI above.

CONTRACTOR shall not perform any work expressly stated to be performed only if requested in writing by COUNTY's Enterprise Project Director unless and until COUNTY's Enterprise Project Director makes such written request.

- (3) For LAC+USCMC, COUNTY hereby elects to require CONTRACTOR to provide all Application Software modules as listed in Phase I above.

CONTRACTOR shall not perform any work related to other Application Software modules for LAC+USCMC unless COUNTY's Enterprise Project Director, in her sole discretion, elects in writing from time to time to require CONTRACTOR to provide particular Application Software module(s) as listed in Phases I, II, III, IV, V, VI, VII, VIII, IX, and/or XI above.

- Task 31 - Establish Operations Environment for New System Hardware and New Operating Software Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R
- Task 32 - Conduct System Acceptance Testing for New System Hardware Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R
- Task 33 - Provide Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven

Following COUNTY's approval of the Work Plans, any subsequent changes to the Work Plans shall be mutually approved by CONTRACTOR's Project Director and COUNTY's Project Director

- 5.1.25 Quantim EDM Revenue Management
- 5.1.26 Quantim EDM HIM
- 5.1.27 Inpatient Pharmacy (I RX) – HUMC & OVUMC only
- 5.1.28 Quantim Facility Coding
- 5.1.29 Quantim Abstracting
- 5.1.30 Quantim Inpatient Compliance
- 5.1.31 Quantim Outpatient Compliance

5.3 Subtask 5.2 - Migrate System Software and Data:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall migrate System Software and data from System Hardware acquired under County Agreement Numbers A51549 (HUMC &

- 6.2.10 Health Notes (HN)
- 6.2.11 Clinician Access (CA)
- 6.2.12 Chart View (CV)
- 6.2.13 General Ledger (GL)
- 6.2.14 Accounts Payable (AP)
- 6.2.15 Multi-Campus/Multi-Facility (MC/MF)-this module may be selected by COUNTY as soon as it is made available by CONTRACTOR
- 6.2.16 Contract Management (CM)
- 6.2.17 Account Work Flow (AWF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR
- 6.2.18 Ambulatory Abstracting (AA)
- 6.2.19 Master Patient Index Suite (MPI Suite)
  - PreciseID
  - MPISpy
  - SmartMerge
  - SmartMerge
  - SmartID (downtime)
- 6.2.20 Quantim Report Writer
- 6.2.21 Quantim Chart Completion
- 6.2.22 Quantim Chart Locator
- 6.2.23 Quantim Correspondence Management/ROI
- 6.2.24 Quantim eSignature
- 6.2.25 Quantim EDM Revenue Management
- 6.2.26 Quantim EDM HIM
- 6.2.27 Inpatient Pharmacy (I RX) – HUMC & OVUMC only
- 6.2.28 Quantim Facility Coding
- 6.2.29 Quantim Abstracting
- 6.2.30 Quantim Inpatient Compliance
- 6.2.31 Quantim Outpatient Compliance



7. TASK 7 - DEFINE PRE-PRODUCTION USE DATA CONVERSIONS:7.1  
Subtask 7.1 - Develop Pre-Production Use Data Conversion Plans: For each COUNTY Facility, CONTRACTOR shall recommend methods for converting identified automated and manual sources of data, and CONTRACTOR and COUNTY shall, develop conversion plans and schedules for each requested pre-Production Use automated conversion described in Attachment C (Interface and Conversion Schedules) to this Exhibit A. Each conversion plan shall, at a minimum, include the following:
- A. Identification of source, destination, and format requirements of data to convert.
  - B. Assumptions/prerequisites prior to data conversion.

- 9.1.15 Multi-Campus/Multi-Facility (MC/MF) - this module may be selected by COUNTY as soon as it is made available by CONTRACTOR
- 9.1.16 Contract Management (CM)
- 9.1.17 Account Work Flow (AWF)
- 9.1.18 Ambulatory Abstracting (AA)
- 9.1.19 Master Patient Index Suite (MPI Suite)
  - PreciseID
  - MPISpy
  - SmartMerge
  - SmartMerge
  - SmartID (downtime)
- 9.1.20 Quantim Report Writer
- 9.1.21 Quantim Chart Completion
- 9.1.22 Quantim Chart Locator
- 9.1.23 Quantim Correspondence Management/ROI
- 9.1.24 Quantim eSignature
- 9.1.25 Quantim EDM Revenue Management
- 9.1.26 Quantim EDM HIM
- 9.1.27 Inpatient Pharmacy (I RX) – HUMC & OVUMC only
- 9.1.28 Quantim Facility Coding
- 9.1.29 Quantim Abstracting
- 9.1.30 Quantim Inpatient Compliance
- 9.1.31 Quantim Outpatient Compliance

9.4 Subtask 9.2 - Provide CONTRACTOR Standard Application Coordinator Training

Materials:

CONTRACTOR shall provide one (1) copy of CONTRACTOR standard Application Coordinator training materials per attendee for each Application Software module, as

specified in Attachment F (Application Coordinator Training) to this Exhibit A. COUNTY may make additional copies for its exclusive use.

9.5 DELIVERABLE 9.2 - PROVIDE CONTRACTOR STANDARD APPLICATION COORDINATOR TRAINING MATERIALS:

CONTRACTOR shall provide one (1) copy of CONTRACTOR standard Application Coordinator training materials per attendee for each Application Software module, as subdeliverables as follows:

- 9.2.1 Order Entry/Results Reporting (OE/RR) - LAC+USCMC only
- 9.2.2 Department Management (DM) - LAC+USCMC only
- 9.2.3 Patient Accounting (PA) - OVUMC & LAC+USCMC only
- 9.2.4 Clinical Documentation (CD) - LAC+USCMC only
  - Vital Signs and Intake/Output (VS & I/O)
  - Charting and Assessment (CHASS)
  - Activity Charting (AC)

- 9.2.27 Inpatient Pharmacy (I RX) – HUMC & OVUMC only
- 9.2.28 Quantim Facility Coding
- 9.2.29 Quantim Abstracting
- 9.2.30 Quantim Inpatient Compliance
- 9.2.31 Quantim Outpatient Compliance

COUNTY may make additional copies for its exclusive use.

9.6 Subtask 9.3 - Provide Additional Training:

For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY personnel additional training

Performance Tests and document results for each Phase, as described in the Introduction of this Exhibit A, or Subphase, as subdeliverables as follows:

- 10.2.1 - Phase I (LAC+USCMC only)
- 10.2.2 - Phase II (OVUMC & LAC+USCMC only)
- 10.2.3 - Phase III
- 10.2.4 - Phase IV
- 10.2.5 - Phase V
- 10.2.6 - Phase VI
- 10.2.7 - Phase VII
- 10.2.8 - Phase VIII
- 10.2.9 - Phase IX
- 10.2.10 - Phase X (HUMC & OVUMC only)
- 10.2.11 - Phase XI

CONTRACTOR shall correct any and all Deficiencies. COUNTY will notify CONTRACTOR of successful completion of each Integrated Functional Performance Test.

10.7 Subtask 10.3 - Conduct Phase System Acceptance Test:

Phases I, II, III, IV, VI, VII, VIII, IX, X and XI: For each COUNTY Facility, the Phase System Acceptance Test for each of Phases I, II, III, IV, VI, VII, VIII, IX, X and XI shall be as follows:

For each COUNTY Facility, COUNTY will review System performance, reconcile data output, and ensure consistency with Specifications for a period of ninety (90) days following Production Use of all Application Software modules in each of Phases I, II, III, IV, VI, VII, VIII, IX, X and XI or Subphases. For each such Phase or Subphase, COUNTY will identify all Deficiencies in the test results for such Phase or Subphase. COUNTY will document and provide evidence of such Deficiencies to CONTRACTOR within ten (10) working days following the ninety (90) day testing period. CONTRACTOR shall correct all identified Deficiencies within thirty (30) days, or as otherwise agreed to in writing by



CONTRACTOR's Project Director and COUNTY's Project Director.

Phase V: For each COUNTY Facility, the Phase System Acceptance Test for Phase V shall be in two parts as follows:

## 10.8 DELIVERABLE 10.3 - SUCCESSFULLY COMPLETE PHASE SYSTEM

### ACCEPTANCE TEST:

For each COUNTY Facility, COUNTY will conduct a Phase System Acceptance Test and document test results as described in Subparagraph 10.7 (Subtask 10.3 -Conduct Phase System Acceptance Test) at the end of each Phase, as described in the Introduction of this Exhibit A, or Subphase, as subdeliverables as follows:

- 10.3.1 - Phase I (LAC+USCMC only)
- 10.3.2 - Phase II (OVUMC & LAC+USCMC only)
- 10.3.3 - Phase III
- 10.3.4 - Phase IV
- 10.3.5.1 - Phase V (Phase System Acceptance Test - first part)
- 10.3.5.2 - Phase V (Phase System Acceptance Test - second part)
- 10.3.6 - Phase VI
- 10.3.7 - Phase VII
- 10.3.8 - Phase VIII
- 10.3.9 - Phase IX
- 10.3.10 - Phase X (HUMC & OVUMC only)
- 10.3.11 - Phase XI

CONTRACTOR shall correct any and all Deficiencies. COUNTY will notify CONTRACTOR in writing of successful completion of each Phase System Acceptance Test.

## 11. TASK 11 - PROVIDE ON-SITE IMPLEMENTATION SUPPORT:

- 11.1 For each COUNTY Facility, as each Application Software module is made available by CONTRACTOR for Production Use, CONTRACTOR shall provide CONTRACTOR's standard on-site implementation support as described in Attachment P (CONTRACTOR On-Site Implementation Support) to this Exhibit A.

11.2 DELIVERABLE 11 - PROVIDE ON-SITE IMPLEMENTATION SUPPORT: For each COUNTY Facility, as each Application Software module is made available by CONTRACTOR for Production Use, CONTRACTOR shall provide

participation from COUNTY, shall conduct a post-implementation review. The schedule of each post-implementation review shall be mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director.

CONTRACTOR shall survey and interview COUNTY personnel regarding the System. Within thirty (30) days of such interviews, CONTRACTOR shall deliver a Post-Implementation Review Report which shall include: (1) an assessment of the extent to which COUNTY is using the System, (2) an assessment of COUNTY's satisfaction with the System and CONTRACTOR's work, (3) an analysis of issues related to COUNTY's satisfaction, (4) suggestions to improve set-up or use of the System by COUNTY, and (5) suggestions to improve CONTRACTOR's products or services.

14.2 DELIVERABLE 14 – POST-IMPLEMENTATION REVIEW BY CONTRACTOR:

For each COUNTY Facility, following COUNTY's acceptance of Deliverable 10.3 (Successfully Complete Phase System Acceptance Test) for each Phase, as defined in the Introduction of this Exhibit A, or Subphase, CONTRACTOR, with active participation from COUNTY, shall conduct a post-implementation review pursuant to Subparagraph 14.1. CONTRACTOR shall deliver to COUNTY a Post-Implementation Review Report for each such post-implementation review.

15. TASK 15 - OTHER PROFESSIONAL SERVICES USING STANDARD POOL DOLLARS:

15.1 For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY other professional services. CONTRACTOR shall provide such other professional services pursuant to Subparagraph A (Standard Pool Dollars) of Paragraph IV (Pools) of Exhibit B (Schedule of Payments).

Notwithstanding the above, for each COUNTY Facility, if COUNTY's Project Director and COUNTY Facility's Chief Information Officer (if COUNTY's Project Director is not COUNTY Facility's Chief Information Officer) and CONTRACTOR's Project Director mutually determine that any other professional services requested by COUNTY's Project Director will require CONTRACTOR to make data changes in the live directory (defined for purposes of this Task 15 as the directory containing live patient data) of the System in Production Use, which data changes are performed either manually, or by use of a utility program, and without any code changes to the System and any other system, then (1) COUNTY's Project Director and COUNTY Facility's Chief Information Officer (if COUNTY's Project Director is not COUNTY Facility's Chief Information Officer), in consultation with CONTRACTOR's Project Director, will consider the adverse consequences, if any, relating to the System and/or any other system, program, database or otherwise which may result from such other professional services, and (2) following such consideration, CONTRACTOR shall obtain the written approval of COUNTY's Project Director, COUNTY Facility's Chief Information Officer (if COUNTY's Project Director is not COUNTY Facility's Chief Information Officer) and Director for such request for other professional services.

- 15.2 DELIVERABLE 15 - OTHER PROFESSIONAL SERVICES USING STANDARD POOL DOLLARS: For each COUNTY Facility, if requested in writing by COUNTY's Project Director, with the written approval of COUNTY Facility's Chief Information Officer (if COUNTY's Project Director is not COUNTY Facility's Chief Information Officer) and Director if required, pursuant to Subparagraph 15.1, CONTRACTOR shall provide other professional services as described in Subparagraph 15.1.



16. TASK 16 - SIGMA SOFTWARE MODIFICATIONS, INTERFACES AND OTHER PROFESSIONAL SERVICES USING SIGMA POOL DOLLARS:

16.1 GENERAL:

This Task 16 applies only to HUMC and OVUMC and describes the development, installation and testing of Sigma Software modifications and interfaces, and the provision of other professional services relating to the Sigma Software.

CONTRACTOR shall provide such Sigma Software modifications, interfaces and other professional services pursuant to Subparagraph C (Sigma Pool Dollars) of Paragraph IV (Pools) of Exhibit B (Schedule of Payments).

16.2 Subtask 16.1 – OTHER PROFESSIONAL SERVICES USING SIGMA POOL DOLLARS:

For HUMC and OVUMC only, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY other professional services for Sigma Software. CONTRACTOR shall provide such other professional services pursuant to Subparagraph C (Sigma Pool Dollars) of Paragraph IV (Pools) of Exhibit B (Schedule of Payments).

originally reported and shall not end until all Deficiencies have been corrected by CONTRACTOR and verified by COUNTY.

- G. During the Downtime period, COUNTY may use the System, as available, when such use does not interfere with CONTRACTOR resolving a Deficiency of the System. If COUNTY does not make available to CONTRACTOR such components of the System for which Downtime is being accrued, Downtime calculations shall be suspended and the applicable components shall be considered operational for that entire period COUNTY refuses to make such components available to CONTRACTOR.

30.2 DELIVERABLE 30 - SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX:

For each COUNTY Facility, CONTRACTOR, with assistance from COUNTY, shall perform and successfully complete the System Reliability Test described in Task 30 (Conduct System Acceptance Testing for New System Hardware Provided for Quantim Suite under Amendment Number Six).

31. TASK 31 - ESTABLISH OPERATIONS ENVIRONMENT FOR NEW SYSTEM HARDWARE AND NEW OPERATING SOFTWARE PROVIDED FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBERS HUMC-6040-R AND OVUMC-174-R

31.1 Subtask 31.1 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174-R

For each of HUMC and OVUMC, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide to COUNTY an advance copy of

manufacturers' published standard diagnostic testing documentation, perform manufacturers' published standard diagnostic testing of all new System Hardware provided by CONTRACTOR for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies.

CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted, with copies of the notification sent to the applicable COUNTY's Project Manager.

CONTRACTOR shall notify COUNTY's Project Manager in writing of the correction of all Deficiencies. At the sole discretion of COUNTY's Project Manager, COUNTY may require CONTRACTOR to repeat any and all diagnostic testing elements.

31.2 DELIVERABLE 31.1 - CERTIFICATION OF DIAGNOSTIC TESTING OF NEW SYSTEM HARDWARE PROVIDED FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBERS HUMC-6040-R AND OVMC-174-R

For each of HUMC and OVUMC, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 31.1 (Subtask 31.1 - Perform and Certify Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R), CONTRACTOR shall provide to COUNTY an advance copy of manufacturers' published standard diagnostic testing documentation, perform manufacturers'

published standard diagnostic testing of all new System Hardware provided by CONTRACTOR for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R, and fully document results of the diagnostic testing for each System component, including any Deficiencies noted during this process and CONTRACTOR's action plan to correct any such Deficiencies. CONTRACTOR shall notify COUNTY's Project Director in writing of the correction of any Deficiencies noted and shall certify, in writing, that such new System Hardware installation is complete. COUNTY shall approve or disapprove in writing that such new System Hardware has passed all published manufacturers' standard System Hardware diagnostics.

In the event that COUNTY does not accept CONTRACTOR's certification and documentation of such diagnostic testing, CONTRACTOR will be given written notice by COUNTY, within ten (10) working days of receipt of such certification and documentation, containing a detailed explanation of each new System Hardware Deficiency noted by COUNTY. CONTRACTOR shall promptly correct any and all Deficiencies at no cost to COUNTY.

COUNTY's Project Manager, will approve or disapprove in writing, within five (5) working days of receipt from CONTRACTOR, CONTRACTOR's certification and documentation of such diagnostic testing.

31.3 Subtask 31.2 - Provide Operations Personnel Training for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R

For each of HUMC and OVUMC, if requested in writing by COUNTY's Project Director, for each course applicable to this Subtask 31.2 as specified in Attachment E (Operations Personnel Training) to this Exhibit A, CONTRACTOR shall provide, or arrange for the provision of, standard operations training from System vendors, to

COUNTY personnel the number of days of standard training as specified in Attachment E (Operations Personnel Training) to this Exhibit A. As promptly as practicable following the Effective Date, CONTRACTOR shall provide COUNTY's Project Director a syllabus for such training in order to assure COUNTY of the efficacy of such training.

For each of HUMC and OVUMC, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide, or arrange for System vendors to provide, one (1) copy per COUNTY attendee of training materials for training specified in this Subparagraph 31.3 and Attachment E (Operations Personnel Training) to this Exhibit A.

31.4 DELIVERABLE 31.2 - COMPLETE OPERATIONS PERSONNEL TRAINING FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBERS HUMC-6040-R AND OVMC-174-R

For each of HUMC and OVUMC, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 31.3 (Subtask 31.2 - Provide Operations Personnel Training for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R), CONTRACTOR shall successfully provide, or arrange for System vendors to provide, to COUNTY personnel all standard training pursuant to Subparagraph 31.3 (Subtask 31.2 - Provide Operations Personnel Training for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R), as specified in Attachment E (Operations Personnel Training) to this Exhibit A, and associated training materials as subdeliverables as follows:

31.2.1 – Operations Personnel Training – Inpatient Pharmacy (I RX) – HUMC & OVUMC only

32. TASK 32 - CONDUCT SYSTEM ACCEPTANCE TESTING FOR NEW SYSTEM

Exh A v5  
(11/17/06)



HARDWARE PROVIDED FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBERS HUMC-6040-R AND OVUMC-174-R

32.1 For each of HUMC and OVUMC, if requested in writing by COUNTY's Project Director, CONTRACTOR shall perform the System Reliability Test on all new System Hardware provided by CONTRACTOR for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174-R as shown in Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A to verify that the new System Hardware: (1) meets availability requirements, and (2) performs in accordance with applicable Specifications. All applicable Operating Software required for new System Hardware shall be installed and operational. The general process for performing the System Reliability Test shall be the same as set forth in Subparagraph 10.2 (General Acceptance Testing Process).

For each of HUMC and OVUMC, the following defines the process and acceptance criteria for the System Reliability Test:

- A. The new System Hardware, or such portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, must attain a standard of performance specified herein.
  
- B. The System Reliability Test shall be conducted separately for each of HUMC's and OVUMC's new System Hardware when all new System Hardware, or such portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, and all applicable Operating Software

have been installed on that new System Hardware. CONTRACTOR shall perform the System Reliability Test. COUNTY, with the assistance from CONTRACTOR, will record all test results.

- C. The performance test period shall begin no later than one (1) working day after CONTRACTOR notifies COUNTY in writing that the particular COUNTY Facility's new System Hardware is ready for System Reliability Testing. The test shall end when the new System Hardware, or portion thereof as mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, has operated for a period of thirty (30) consecutive days at a reliability percentage of at least ninety-nine percent (99%), performs in accordance with applicable Specifications, and demonstrates Year 2000 compliance. The reliability percentage is defined in Subparagraph 32.1(F) below.
- D. When the new System Hardware meets the standard of performance as stated in Subparagraph 32.1(C), COUNTY will notify CONTRACTOR in writing within five (5) working days of successful completion of the particular System Reliability Test.
- E. In the event the new System Hardware fails to meet such standard of performance during the initial thirty (30) consecutive days, such test shall continue until the standard of performance has been met for a total of thirty (30) consecutive days. If the new System Hardware fails to meet the standard of performance after ninety (90) calendar days, as calculated from the first date such testing was begun on the new System Hardware, COUNTY may, at the sole option of COUNTY's Project Director: (1) require that CONTRACTOR provide and install replacement(s) of any failed component(s) of the new System Hardware and/or fix applicable Operating Software, as required, at no cost to

COUNTY, and CONTRACTOR shall promptly provide and install same and complete the test or (2) extend the performance test period.

- F. The reliability percentage shall be calculated by the following method:
1. Maximum Operational Use Time shall be established by subtracting seven and two-tenths (7.2) hours of interruption from seven hundred and twenty (720) hours (the total number of hours in a thirty (30) day period). In the event that System Hardware components are tested separately in a retest situation, the total number of hours of any interruption shall be calculated separately.
  2. Total Downtime shall be computed by adding up the total number of minutes in the day that the new System Hardware is unavailable for use. The cumulative daily total Downtime shall be rounded to the nearest hour.
  3. The reliability percentage shall be calculated by adding up the total number of Downtime hours which occur during the thirty (30) day test period and subtracting that amount from the Maximum Operational Use Time (712.8 hours; 100% availability). The resulting number shall then be divided by the 100% availability hour amount (712.8 hours) to determine the overall percentage of availability. For example:

$$\frac{\text{Maximum Operational Use Time minus Total Downtime}}{\text{Maximum Operational Use Time}} = \frac{\text{Reliability}}{\text{Percentage}}$$

4. Downtime for each incident shall accrue on a twenty-four (24) hour per day, seven (7) days per week basis until all Deficiencies have been corrected by CONTRACTOR.

5. Downtime shall be calculated from the time COUNTY contacts CONTRACTOR, orally or in writing, and gives CONTRACTOR notice of a Deficiency. CONTRACTOR shall notify COUNTY when a Deficiency is corrected. Downtime shall end upon COUNTY's verification that the Deficiency has been corrected as described below. Upon verification by COUNTY, which will take place within thirty (30) minutes or as otherwise mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, COUNTY will consider the Deficiency corrected. If verification by COUNTY indicates that the Deficiency was not corrected, COUNTY will notify CONTRACTOR within thirty (30) minutes, or as otherwise mutually agreed to in writing by CONTRACTOR's Project Director and COUNTY's Project Director, of Deficiencies remaining, and the beginning of the Downtime period shall revert to the time the Deficiency was originally reported and shall not end until all Deficiencies have been corrected by CONTRACTOR and verified by COUNTY.
- G. During the Downtime period, COUNTY may use the System, as available, when such use does not interfere with CONTRACTOR resolving a Deficiency of the System. If COUNTY does not make available to CONTRACTOR such components of the System for which Downtime is being accrued, Downtime calculations shall be suspended and the applicable components shall be considered operational for that entire period COUNTY refuses to make such components available to CONTRACTOR.

32.2 DELIVERABLE 32 - SUCCESSFULLY COMPLETE SYSTEM RELIABILITY TEST (RELIABILITY TEST) FOR NEW SYSTEM HARDWARE PROVIDED FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBERS HUMC-6040-R AND OVUMC-174-R

For each of HUMC and OVUMC, if requested in writing by COUNTY's Project Director, CONTRACTOR, with assistance from COUNTY, shall perform and successfully complete the System Reliability Test described in Task 32 (Conduct System Acceptance Testing for New System Hardware Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174-R).

33. TASK 33 – PROVIDE OPERATIONS PERSONNEL TRAINING FOR OTHER QUANTIM MODULES UNDER AMENDMENT NUMBER SEVEN

33.1 For each COUNTY Facility, if requested in writing by COUNTY's Project Director, for each course applicable to this Subparagraph 33.1 as specified in Attachment E (Operations Personnel Training) to this Exhibit A, CONTRACTOR shall provide, or arrange for the provision of, standard operations training from System vendors, to COUNTY personnel the number of days of standard training as specified in Attachment E (Operations Personnel Training) to this Exhibit A. As promptly as practicable following the Effective Date, CONTRACTOR shall provide COUNTY's Project Director a syllabus for such training in order to assure COUNTY of the efficacy of such training.

For each COUNTY Facility, if requested in writing by COUNTY's Project Director, CONTRACTOR shall provide, or arrange for System vendors to provide, one (1) copy per COUNTY attendee of training materials for training specified in this Subparagraph 33.1 and Attachment E (Operations Personnel Training) to this Exhibit A.

33.2 DELIVERABLE 33 – COMPLETE OPERATIONS PERSONNEL TRAINING FOR OTHER QUANTIM MODULES UNDER AMENDMENT NUMBER SEVEN

For each COUNTY Facility, if requested in writing by COUNTY's Project Director pursuant to Subparagraph 33.1, CONTRACTOR shall successfully provide, or arrange for System vendors to provide, to COUNTY personnel all standard training pursuant to Subparagraph 33.1, as specified in Attachment E (Operations Personnel Training) to this Exhibit A, and associated training materials as subdeliverables as follows:

- 33.1 – Operations Personnel Training – Quantim Facility Coding
- 33.2 – Operations Personnel Training – Quantim Abstracting
- 33.3 - Operations Personnel Training – Quantim Inpatient Compliance
- 33.4 – Operations Personnel Training – Quantim Outpatient Compliance

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 2

Attachment A (Baseline Application Software, Existing County  
Modifications and Custom Programming Modifications) to Exhibit A (Statement of Work) -  
(Replacement Pages A-A1, A-A6, A-A8, and A-A11  
Additional Pages A-A5.3, A-A6.1 and A-A669 through A-A695  
under Amendment Number Seven of Agreement)



## ATTACHMENT A

### BASELINE APPLICATION SOFTWARE, EXISTING COUNTY MODIFICATIONS AND CUSTOM PROGRAMMING MODIFICATIONS

#### Section I.

Attachment A (Baseline Application Software, Existing COUNTY Modifications and Custom Programming Modifications) as contained in COUNTY Agreement Number 56649 (HDH, RLAMC and KDMC), dated January 27, 1997, including Amendment Number Two, dated December 7, 1999, Amendment Number Three, dated December 4, 2001, Amendment Number Four, dated March 26, 2003, Amendment Number Five, dated December 9, 2003, Amendment Number Six, dated April 20, 2005, and Amendment Number Seven, dated August 30, 2005, between COUNTY and CONTRACTOR (hereafter “Existing Attachment A”), is hereby incorporated herein by reference and shall constitute Section I of Attachment A of this Agreement subject to the following:

1. All “Requirements” and other items shown on Existing Attachment A shall be applicable to all COUNTY Facilities.
2. Each “Requirement” shown on Existing Attachment A as “Common” shall be applicable to all COUNTY Facilities.
3. Each “Requirement” shown on Existing Attachment A as “Additional” shall be deemed shown as “Common” and shall be applicable to all COUNTY Facilities.
4. The definition “Priority” and the column marked “Priority” as shown on Existing Attachment A shall be deemed deleted.
5. All references to High Desert Hospital (HDH), Rancho Los Amigos National Rehabilitation Center (RLAMC) and/or Martin Luther King, Jr./Drew Medical Center (KDMC) as shown on Existing Attachment A shall be deemed to refer to all COUNTY Facilities.
6. Section I of Attachment A of this Agreement is amended as set forth in Change Notice Numbers 003, 004, 005 and 010, and Amendment Number Five, Amendment Number Six, and Amendment Number Seven of this Agreement.
7. Changes to specific Requirements shown on Existing Attachment A, for purposes of Attachment A of this Agreement, are set forth below.

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16. <u>Inpatient Pharmacy Requirements</u>	
A. <u>HUMC, OVUMC Inpatient Pharmacy Requirements - Common</u>	A-A669
B. <u>HUMC Inpatient Pharmacy Requirements - Additional</u> [None]	A-A676
C. <u>OVUMC Inpatient Pharmacy Requirements - Additional</u> [None]	A-A677
17. <u>Quantim Facility Coding Requirements</u>	
A. <u>HUMC, OVUMC, LAC+USCMC Quantim Facility Coding Requirements - Common</u>	A-A678
B. <u>HUMC Quantim Facility Coding Requirements - Additional</u> [None]	A-A680
C. <u>OVUMC Quantim Facility Coding Requirements - Additional</u> [None]	A-A681
D. <u>LAC+USCMC Quantim Facility Coding Requirements - Additional</u> [None]	A-A682
18. <u>Quantim Abstracting Requirements</u>	
A. <u>HUMC, OVUMC, LAC+USCMC Quantim Abstracting Requirements - Common</u>	A-A683
B. <u>HUMC Quantim Abstracting Requirements – Additional</u> [None]	A-A685
C. <u>OVUMC Quantim Abstracting Requirements – Additional</u> [None]	A-A686
D. <u>LAC+USCMC Quantim Abstracting Requirements - Additional</u> [None]	A-A687
19. <u>Quantim Inpatient Compliance Requirements</u>	
A. <u>HUMC, OVUMC, LAC+USCMC Quantim Inpatient Compliance Requirements - Common</u>	A-A688
B. <u>HUMC Quantim Inpatient Compliance Requirements – Additional</u> [None]	A-A689
C. <u>OVUMC Quantim Inpatient Compliance Requirements – Additional</u> [None]	A-A690
D. <u>LAC+USCMC Quantim Inpatient Compliance Requirements - Additional</u> [None]	A-A691
20. <u>Quantim Outpatient Compliance Requirements</u>	
A. <u>HUMC, OVUMC, LAC+USCMC Quantim Outpatient Compliance Requirements - Common</u>	A-A692
B. <u>HUMC Quantim Outpatient Compliance Requirements – Additional</u> [None]	A-A693
C. <u>OVUMC Quantim Outpatient Compliance Requirements – Additional</u> [None]	A-A694
D. <u>LAC+USCMC Quantim Outpatient Compliance Requirements - Additional</u> [None]	A-A695

For each COUNTY Facility, as used in Attachment A, the following definitions apply:

Document Header and Title

Header/Title Components	Definition	Acceptable Values
Header 1	The designation of this Attachment	ATTACHMENT A
Header 2	The COUNTY Facility(ies) to which the Requirements apply	Harbor-UCLA Medical Center
		Olive View-UCLA Medical Center
		LAC+USC Medical Center
Title, Part 1	Identification of major category of Requirements	Admission Requirements
		Scheduling Requirements
		Medical Record Requirements
		Revenue Accounting Requirements
		Utilization and Quality Management Requirements
		Clinical Requirements
		Order Entry/Results Reporting/Department Management Reporting Requirements
		General Ledger Requirements
		Accounts Payable Requirements
		Health Notes Requirements
		Clinician Access Requirements <sup>(1)</sup>
		Master Patient Index Suite Requirements
		Quantim Suite Requirements <sup>(2)</sup>
Inpatient Pharmacy Requirements		

Title, Part 1, cont'd	Identification of major category of Requirements, cont'd	Quantim Facility Coding Requirements <sup>(3)</sup>
		Quantim Abstracting Requirements <sup>(3)</sup>
		Quantim Inpatient Compliance Requirements <sup>(3)</sup>
		Quantim Outpatient Compliance Requirements <sup>(3)</sup>

<sup>(1)</sup> This module is also known as Clinician Access/Clinical Workstation (CA/CW).

<sup>(2)</sup> Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim e-Signature, Quantim EDM Revenue Management and Quantim EDM HIM are sometimes referred to collectively as "Quantim Suite" in this Agreement.

<sup>(3)</sup> Quantim Facility Coding, Quantim Abstracting (which includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD)), Quantim Inpatient Compliance, and Quantim Outpatient Compliance are sometimes referred to collectively as "Other Quantim Modules" in this Agreement.

Column Headings	Definition	Acceptable Values
Outline, cont'd	Revenue Accounting Requirements	4 . n . n . n . n
	Utilization and Quality Management Requirements	5 . n . n . n . n
	Clinical Requirements	6 . n . n . n . n
	Order Entry/Results Reporting/Department Management Requirements	7 . n . n . n . n
	Chart View Requirements	8 . n . n . n . n
	General Ledger Requirements	9 . n . n . n . n
	Accounts Payable Requirements	10 . n . n . n . n
	General Ledger and Accounts Payable General Requirements	11 . n . n . n . n
	Health Notes Requirements	12 . n . n . n . n
	Clinician Access Requirements	13 . n . n . n . n
	Master Patient Index Suite Requirements	14 . n . n . n . n
	Quantim Suite Requirements	15 . n . n . n . n
	Inpatient Pharmacy Requirements	16 . n . n . n . n
	Quantim Facility Coding	17 . n . n . n . n
	Quantim Abstracting	18 . n . n . n . n
Quantim Inpatient Compliance	19 . n . n . n . n	
Quantim Outpatient Compliance	20 . n . n . n . n	
Requirement	COUNTY-developed statement of function to be performed by the System	Text description
Priority	COUNTY-established priority for CONTRACTOR information in assessing the Requirements	
	Mandatory (System-wide) prior to Production Use	1
	Mandatory (Application Software module(s)-specific) prior to Production	2
	Mandatory (System-wide or Application Software module(s)-specific) within a specified time, but after Production Use	3
	Desirable (System-wide or Application Software module(s)-specific) within a specified time, but after Production Use	4
	The following COUNTY-established priority for CONTRACTOR information in assessing the Requirements applicable to General Ledger and Accounts Payable modules only	
	Mandatory Functionality Item (Application Software module-specific), prior to Production Use	1
	Critical Functionality Item (Application Software module-specific), prior to Production Use	2
	Needed Functionality Item (Application Software module-specific), within a specified time, but after Production Use	3
	Desirable Functionality Item (Application Software module-specific), but can function without	4

Column Headings	Definition	Acceptable Values
Module(s), cont'd	-Vital Signs and Intake/Output	VS & I/O
	-Charting and Assessment	CHASS
	-Activity Charting	AC
	Plan of Care	POC
	Acuity & Staffing Requirements	ASR
	Medication Charting	MC
	Chart View	CV
	General Ledger	GL
	Accounts Payable	AP
	Health Notes	HN
	Clinician Access	CA
	Master Patient Index Suite	MPI Suite
	Quantim Report Writer	Quantim Report Writer
	Quantim Chart Completion	Quantim Chart Completion
	Quantim Chart Locator	Quantim Chart Locator
	Quantim Correspondence Management/ROI	Quantim Correspondence Management/ROI
	Quantim eSignature	Quantim e-Signature
	Quantim EDM Revenue Management	Quantim EDM (1)
	Quantim EDM HIM	Quantim EDM (1)
	Inpatient Pharmacy	I RX
Quantim Facility Coding	Quantim Facility Coding	
Quantim Abstracting	Quantim Abstracting	
Quantim Inpatient Compliance	Quantim Inpatient Compliance	
Quantim Outpatient Compliance	Quantim Outpatient Compliance	
Other (See Comments field which shall indicate if: (1) functionality is available in each of the two or more specified Application Software modules or (2) functionality requires two or more specified Application Software modules)	O	
Not applicable (This Requirement is not met by any CONTRACTOR Application Software module.)	N/A	
Comments	A short answer response, or clarification or expansion to a response, by CONTRACTOR	Free form text

<sup>(1)</sup> Quantim EDM Revenue Management and Quantim EDM HIM modules are both covered by the same Acceptable Value which is "Quantim EDM" that indicates that each such module meets the particular Requirement.

ATTACHMENT A

Harbor-UCLA Medical Center, Olive View-UCLA Medical Center  
INPATIENT PHARMACY REQUIREMENTS – COMMON <sup>(1)</sup>

HUMC, OVUMC

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u> <sup>(2)</sup>	<u>Identifier</u>	<u>Module(s)</u> <sup>(3)</sup>	<u>Comments</u>
16.1	Supports all clinical alerts, except pediatric dosing, provided by 3 <sup>rd</sup> party database and license		STD		<p>Clinical alerts provided by the following MediSpan databases:                      Stand Drug DataBase (SDDB)                      Drug Therapy Monitor System (DTMS)                      Dose-Chek                      Medical conditions                      Adverse effects                      Drug indications                      Precautions                      Duplicate therapy                      Drug dosage Administration Database (DDAD)</p> <p>Supportive MediSpan Database (no alerts):</p> <p>Patient education English</p> <p>Additional database available:                      Patient education –Spanish</p>
16.2	Supports pediatric alerts provided by 3 <sup>rd</sup> party database and license		N		
16.3	Provides availability of system data online for a minimum of three years, and in online archive for the lifetime of the patient		STD		
16.4	The system can store and search by MRUN		STD		
16.5	The system has alert capabilities for sound alike and look alike drugs to enhance medication safety		STD		

(1) These Requirements shall be met for each of HUMC, and OVUMC.

(2) Priority is not applicable to these Requirements. The priorities for these Requirements were satisfied under the terms of COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174-R.

(3) Unless otherwise indicated, these Requirements shall be met by the Inpatient Pharmacy module.



ATTACHMENT A  
INPATIENT PHARMACY REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u> <sup>(2)</sup>	<u>Identifier</u>	<u>Module(s)</u> <sup>(3)</sup>	<u>Comments</u>
16.6	The system has alert capabilities for other user defined alert types		STD		Other user defined types
16.7	Provides the ability to require alert override reasons by user role.		N		By user, not by user role.  There is a system setting that requires full authority users to enter an override reason for alerts. A full authority user is one that has been given access to modify medication profiles without requiring approval of another user.
16.8	Provides the ability to require alert override reasons by severity level.		N		
16.9	During order entry, only the appropriate routes of administration are displayed to the drug product.		N		
16.10	Supports complex custom medication scheduling such as every other day (QOD), every third day (q3rd day), every 5 hours (q5h), every 36 hours (q36hrs). Support large volume parenterals (LVP) scheduling by rate, milliliter per hour (ml/hr).		STD		

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(2) Priority is not applicable to these Requirements. The priorities for these Requirements were satisfied under the terms of COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174-R.

(3) Unless otherwise indicated, these Requirements shall be met by the Inpatient Pharmacy module.

ATTACHMENT A  
INPATIENT PHARMACY REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u> <sup>(2)</sup>	<u>Identifier</u>	<u>Module(s)</u> <sup>(3)</sup>	<u>Comments</u>
16.11	Supports complex custom medication scheduling using dose by rate (milligram per hour (mg/hr), microgram (mcg) per minute, milligram (mg) or microgram (mcg) per kilogram (kg) per minute, milligram (mg) or microgram (mcg) per body surface area [BSA]). This is not information, but used to calculate number of bags to dispense per fill shift.		N		
16.12	Supports alternating frequencies and alternating products.		N		Alternating currently unavailable with online charting.
16.13	Ability to view detailed patient information, such as age, gender, weight, history of adverse drug reactions, lab values, etc., at any point in the order entry process and return to same place in order		STD		
16.14	Provides automatic generation of renewal notices		STD		
16.15	Provides warning for restricted/high alert drug categories		STD		
16.16	System must keep a history of patient specific comments that includes the end user name and comment date and time creation.		N		No comment field available in the patient profile. If intervention functionality is used, can use this to document interventions via patient or via specific order.

(1) These Requirements shall be met for each of HUMC, and OVUMC.

(2) Priority is not applicable to these Requirements. The priorities for these Requirements were satisfied under the terms of COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R.

(3) Unless otherwise indicated, these Requirements shall be met by the Inpatient Pharmacy module.

ATTACHMENT A  
INPATIENT PHARMACY REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u> <sup>(2)</sup>	<u>Identifier</u>	<u>Module(s)</u> <sup>(3)</sup>	<u>Comments</u>
16.17	System must keep a history of order specific comments that includes the end user name and comment date and time creation.		N		No comment field available in the patient profile. If intervention functionality is used, can use this to document interventions via patient or via specific order.
16.18	When the system lists all possible drug products after a system drug search, system shall allow a “point and click” selection.		STD		
16.19	System shall track the date/time allergy information was obtained		N		
16.20	Provides the ability to enter an order for any compounded product using existing drug product files.		STD		
16.21	Calculates age based on date of birth.		STD		Age (days, months, years) based on date of birth. From 1 day to 3 months: age expressed as days. From 3 months to 24 months: age expressed as months. From 24 months and older: age expressed as years.
16.22	Calculates age based on gestational age (neonates).		N		
16.23	Calculates the correct number of doses from the frequency and duration		STD		
16.24	Standard administration times can be defined by facility.		STD		
16.25	Standard administration times can be defined at the nursing unit.		N		

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(2) Priority is not applicable to these Requirements. The priorities for these Requirements were satisfied under the terms of COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174-R.

(3) Unless otherwise indicated, these Requirements shall be met by the Inpatient Pharmacy module.

ATTACHMENT A  
INPATIENT PHARMACY REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u> <sup>(2)</sup>	<u>Identifier</u>	<u>Module(s)</u> <sup>(3)</sup>	<u>Comments</u>
16.26	Provides clinical checks and calculations of Total Parenteral Nutrition (TPN) orders upon order entry.		N		Will not perform TPN-specific calculations and clinical checks.
16.27	Combines different strengths of medication on one line on the Medication Administration Record (MAR).		N		Unable to create a single order with multiple dosage forms of an item. Example: create a single 25mg order using prednisone 5mg and 20mg tablets.
16.28	Expresses a patient's weight in kilograms and pounds		STD		
16.29	Calculates pediatric dosages based on user defined dose ranges of mg/kg and calculate the volume of dose to be administered.		N		
16.30	Provides inbound messages from Affinity MFN HL7		STD	ADT/R	Physicians & ADT
16.31	Provides inbound interface with Affinity allowing transmission and receipt of drug allergies.		STD	ADT/R	Inbound ADT contains allergies Master allergy database is HIS, so pharmacist may enter in updated allergies into HIS.
16.32	Provides inbound HL7 messages from Affinity ADT that includes patient demographics, financial class, patient location, Admitting Diagnosis and other medical conditions		STD	ADT/R	
16.33	Interfaces with Misys/Sunquest Laboratory system. The interface will pass selected test, master chemistry, and drug level results.		STD		

(1) These Requirements shall be met for each of HUMC, and OVUMC.

(2) Priority is not applicable to these Requirements. The priorities for these Requirements were satisfied under the terms of COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174-R.

(3) Unless otherwise indicated, these Requirements shall be met by the Inpatient Pharmacy module.

ATTACHMENT A  
INPATIENT PHARMACY REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u> <sup>(2)</sup>	<u>Identifier</u>	<u>Module(s)</u> <sup>(3)</sup>	<u>Comments</u>
16.34	Interface with Misys/Sunquest interface passes micro sensitivity results		N		No microbiology or sensitivities
16.35	Provides inbound HL7 messages from Affinity Clinical Circumstances including patient weight, height and allergies.		STD		allergies, height, weight
16.36	Provides inbound HL7 messages from Affinity Clinical Circumstances including pregnancy status and estimated date of confinement (EDC).		N		
16.37	Interfaces with Pyxis and Omnicell Medication Management Dispensing systems. The interface must be a bi-directional interface with medication withdraw and medication load messages inbound into the system and orders and formulary information messages outbound from the system. The system will use the medication withdraw and medication load messages for perpetual inventory purposes. The interfaces must be HL7 compliant.		STD		Deduction from pharmacy inventory is based on charge adjustments
16.38	Perpetual inventory tracking of controlled substances, including floor location the orders are issued to, proof of use documentation and daily reconciliation.		N		
16.39	Provides report for drug allergy override interaction warning		STD		
16.40	Provides compliance with Health Insurance Portability and Accountability Act of 1996 (HIPAA)		STD		
16.41	Provides system scalability for transaction volume fluctuations and increases		STD		

(1) These Requirements shall be met for each of HUMC, and OVUMC.

(2) Priority is not applicable to these Requirements. The priorities for these Requirements were satisfied under the terms of COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R.

(3) Unless otherwise indicated, these Requirements shall be met by the Inpatient Pharmacy module.

ATTACHMENT A  
INPATIENT PHARMACY REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u> <sup>(2)</sup>	<u>Identifier</u>	<u>Module(s)</u> <sup>(3)</sup>	<u>Comments</u>
16.42	Provides standard and consistent use of point-and-click and other screen navigation mechanisms across functional areas, using such techniques as menus, windowing, hot-key access to alternate sessions, and cursor/location-sensitive inquiries.		STD		
16.43	Patient allergy information must always be displayed with patient demographics, during order entry and any online patient medication profile		STD		
16.44	For alternating medication orders, the system must be able to keep track of correct dose, product, and start time for each solution.		STD		
16.45	Custom Medication Administration Record (MAR) for DHS		C		Available at go live.
16.46	Displays MRUN on patient banner		STD		

(1) These Requirements shall be met for each of HUMC, and OVUMC.

(2) Priority is not applicable to these Requirements. The priorities for these Requirements were satisfied under the terms of COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174-R.

(3) Unless otherwise indicated, these Requirements shall be met by the Inpatient Pharmacy module.

ATTACHMENT A

Harbor-UCLA Medical Center  
INPATIENT PHARMACY REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				



ATTACHMENT A

Olive View –UCLA Medical Center  
INPATIENT PHARMACY REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Harbor-UCLA Medical Center, Olive View-UCLA Medical Center, Los Angeles County + USC Medical Center  
HUMC, OVUMC, LAC+USCMC  
QUANTIM FACILITY CODING REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)<sup>(2)</sup></u>	<u>Comments</u>
17.1	Quantim Facility Coding				
17.1.1	Provide ability to automatically include Office of Statewide Health Planning and Development’s (OSHDP) pre-defined coding and data collection edits.	1	STD	Quantim Facility Coding /Quantim Abstracting	OSHDP VCode edits included in Coding and Compliance modules.
17.1.2	Ability to store both hospital and professional service encounter coding in one database.	1	STD		
17.1.3	Include International Classification of Diseases-9 Clinical Modification (ICD-9CM) and Healthcare Common Procedure Coding System (HCPCS) code edits, including Medicare Code Editor (MCE), Outpatient Code Editor (OCE), Correct Coding Initiative (CCI), National Correct Coding Initiative (NCCI) and relational edits to alert the coder to any potential problems during the coding sessions.	1	STD		
17.1.4	Provide web-native platform for access locally and remote.	1	STD		
17.1.5	Provide Diagnostic Related Group (DRG) analysis tools.	1	STD		
17.1.6	Provide Center for Medicare and Medicaid Services (CMS) Diagnostic Related Group (DRG).	1	STD		
17.1.7	Provide other DRG groupers as required.	1	STD		CMS, TriCare, Psych, Long Term Care, Wisconsin, 3M, APR-DRG, and AP-DRG are supported. Version of CMS grouper and pricing used for grouping are user defined
17.1.8	Provide standard and ad hoc reporting capabilities.	1	STD	Quantim Report Writer	

(1) These Requirements shall be met for each of HUMC, OVUMC, and LAC+USCMC.

(2) Unless otherwise indicated, these Requirements shall be met by the Quantim Facility Coding module.

ATTACHMENT A  
QUANTIM FACILITY CODING REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u> <sup>(2)</sup>	<u>Comments</u>
17.1.9	Provide on-demand access to code book information and references compatible with 3M using a state of the art search engine (e.g., fuzzy logic). References to include American Hospital Association (AHA) Coding Clinic for International Classification of Diseases- 9 Clinical Modification (ICD-9-CM); Current Procedural Terminology (CPT); American Medical Association (AMA) Current Procedural Terminology (CPT) Assistant; Clinical Pharmacology Drug Reference; Dorland’s Medical Dictionary; Eksevier’s Anatomy Plates; American Hospital Association (AHA) Coding for Healthcare Common Procedure Coding System (HCPCS); Coders’ Desk Reference by Ingenix (Shortcut to Current Procedural Terminology (CPT) Lay Descriptions Section); Fay Brown’s International Classification of Diseases-9 Clinical Modification (ICD-9-CM) Coding Handbook; Mosby’s Manual of Diagnostic and Laboratory Tests; Mosby’s Guide to Medical Abbreviations; and the Merck Manual.	1	STD		References supported include: AHA Coding Clinic AHA Coding Clinic for HCPCS AMA CPT Assistant MicroMedex Drug Database Lab Values Alert Clinical Indicators Stedman’s Medical Dictionary Stedman’s Abbreviations A.D.A.M. Images Anatomy Official ICD-9-CM Coding Guidelines Modifier Guidelines Instructional Notes  Faye Brown Coding Handbook  Coders’ Desk Reference for Procedures  Faye Brown Coding Handbook and Coders’ Desk Reference for Procedures are separately purchasable
17.1.10	Provide coder-defined information notes, guidelines and shortcuts to promote an efficient workflow environment.	1	STD		
17.1.11	Provide integration with Affinity Patient Accounting.	1	STD		
17.1.12	Provide integration with Affinity Utilization Management.	1	N		
17.1.13	Provide integration with Affinity ADTR	1	N		Integration from Affinity ADTR to Affinity MRA to Quantim Coding and occurs on the desktop via Interlink.

(1) These Requirements shall be met for each of HUMC, OVUMC, and LAC+USCMC.

(2) Unless otherwise indicated, these Requirements shall be met by the Quantim Facility Coding module.

ATTACHMENT A

Harbor-UCLA Medical Center  
QUANTIM FACILITY CODING REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Olive View-UCLA Medical Center  
QUANTIM FACILITY CODING REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Los Angeles County + University of Southern California Medical Center  
QUANTIM FACILITY CODING REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Harbor-UCLA Medical Center, Olive View-UCLA Medical Center, Los Angeles County + University of Southern California Medical Center  
 QUANTIM ABSTRACTING REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)<sup>(2)</sup></u>	<u>Comments</u>
18.1	Quantim Abstracting				
18.1.1	Provide integration with Quantim Facility Coding, Quantim Inpatient Compliance and Quantim Outpatient Compliance.	1	STD		
18.1.2	Provide HIPAA system generated audit trails at the level to tract document access and disclosure by document type.	1	STD		As outlined in Quantim security document
18.1.3	Provide Web browser access for local and remote access.	1	STD		
18.1.4	Provide integration with Quantim Chart Locator, Quantim Chart Completion and Quantim Correspondence Management/ROI.	1	STD		
18.1.5	Provide ability to add user defined data fields.	1	STD		
18.1.6	Provide ability to workflow rules and screen design by facility.	1	STD		
18.1.7	Provide a starter list of pre-defined items commonly collected by facilities.	1	STD		
18.1.8	Provide enterprise and facility specific set ups.	1	STD	Quantim Suite	
18.1.9	Provide integration with Affinity Patient Accounting.	1	N		Quantim Abstracting is standalone without integration with Affinity Patient Accounting. An HL7 interface is available.
18.1.10	Provide standard and ad hoc reporting writing functionality allowing fast and easy customization and distribution of reports.	1	STD	Quantim Report Writer	
18.1.11	Provide standard and ad hoc reporting capabilities.	1	STD	Quantim Report Writer	

(1) These Requirements shall be met for each of HUMC, OVUMC, and LAC+USCMC.  
 (2) Unless otherwise indicated, these Requirements shall be met by the Quantim Abstracting module.



ATTACHMENT A  
 QUANTIM ABSTRACTING REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u> <sup>(2)</sup>	<u>Comments</u>
18.1.12	Provide interface/integration with Affinity ADTR.	1	STD		
18.1.13	Ability to generate a report that will track discharges received within 48 hours of discharge.	1	STD		Utilizing the Processing module to track physical records received by the department there are Processing reports.
18.1.14	Provide ability to automatically include OSHPD pre-defined Non-coding edits for Inpatient Data Reporting as follows: <ul style="list-style-type: none"> <li>• Disposition of Patient</li> <li>• Expected Source of Payment</li> <li>• Patient Social Security Number</li> <li>• Pre-hospital Care and Resuscitation (DNR)</li> <li>• Source of Admission</li> <li>• Type of Admission</li> <li>• Zip Code</li> </ul>	1	STD		
18.1.15	Provide ability to automatically include OSHPD pre-defined Non-coding edits for Outpatient Data Reporting as follows: <ul style="list-style-type: none"> <li>• Disposition of Patient</li> <li>• Expected Source of Payment</li> <li>• Patient Social Security Number</li> <li>• Zip Code</li> </ul>	1	STD		

(1) These Requirements shall be met for each of HUMC, OVUMC, and LAC+USCMC.

(2) Unless otherwise indicated, these Requirements shall be met by the Quantim Abstracting module.

ATTACHMENT A

Harbor-UCLA Medical Center  
QUANTIM ABSTRACTING REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Olive View-UCLA Medical Center  
QUANTIM ABSTRACTING REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Los Angeles County + USC Medical Center  
QUANTIM ABSTRACTING REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Harbor-UCLA Medical Center, Olive View-UCLA Medical Center, Los Angeles County + USC Medical Center  
 QUANTIM INPATIENT COMPLIANCE REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)<sup>(2)</sup></u>	<u>Comments</u>
19.1	Quantim Inpatient Compliance				
19.1.1	Provide online software tools that will provide the ability to effectively manage and monitor the complex coding challenges, ensuring accurate coding for internal reporting, external reporting and billing, as needed.	1	STD		
19.1.2	Provide web-based access to Quantim Inpatient Compliance locally and remote.	1	STD		
19.1.3	Provide full integration with Quantim Facility Coding, Quantim Abstracting, Quantim Outpatient Compliance, Quantim Correspondence Management/ROI, Quantim Chart Locator and Quantim Chart Completion.	1	STD		
19.1.4	Provide knowledge-based information from clinical, financial and statistical information.	1	STD	Quantim Report Writer	
19.1.5	Provide standard and ad hoc reporting capabilities.	1	STD	Quantim Report Writer	
19.1.6	Provide interface/integration with Affinity ADTR.	1	STD		

(1) These Requirements shall be met for each of HUMC, OVUMC, and LAC+USCMC.

(2) Unless otherwise indicated, these Requirements shall be met by the Quantim Inpatient Compliance module.

ATTACHMENT A

Harbor-UCLA Medical Center  
QUANTIM INPATIENT COMPLIANCE REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Olive View-UCLA Medical Center  
QUANTIM INPATIENT COMPLIANCE REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Los Angeles County + USC Medical Center  
QUANTIM INPATIENT COMPLIANCE REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				



ATTACHMENT A

Harbor-UCLA Medical Center, Olive View-UCLA Medical Center, Los Angeles County + USC Medical Center  
 QUANTIM OUTPATIENT COMPLIANCE REQUIREMENTS – COMMON <sup>(1)</sup>

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)<sup>(2)</sup></u>	<u>Comments</u>
20.1	Quantim Outpatient Compliance				
20.1.1	Provide online software tools that will provide the ability to effectively manage and monitor the complex coding challenges, ensuring accurate coding for internal reporting, external reporting and billing, as needed.	1	STD		
20.1.2	Provide integration with Quantim Facility Coding, Quantim Abstracting, Quantim Inpatient Compliance, Quantim Correspondence Management/ROI, Quantim Chart Locator and Quantim Chart Completion.	1	STD		
20.1.3	Provide web-based access for local and remote access.	1	STD		
20.1.4	Provide tools and alerts to identify potentially miss-coded records.	1	STD		
20.1.5	Provide standard and ad hoc reporting capabilities.	1	STD	Quantim Report Writer	
20.1.6	Provide knowledge-based information from clinical, financial and statistical information.	1	STD		
20.1.7	Provide interface/integration with Affinity ADTR.	1	STD		

(1) These Requirements shall be met for each of HUMC, OVUMC, and LAC+USCMC.

(2) Unless otherwise indicated, these Requirements shall be met by the Quantim Outpatient Compliance module.

ATTACHMENT A

Harbor-UCLA Medical Center  
QUANTIM OUTPATIENT COMPLIANCE REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Olive View-UCLA Medical Center  
QUANTIM OUTPATIENT COMPLIANCE REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

ATTACHMENT A

Los Angeles County + USC Medical Center  
QUANTIM OUTPATIENT COMPLIANCE REQUIREMENTS – ADDITIONAL

<u>Outline</u>	<u>Requirement</u>	<u>Priority</u>	<u>Identifier</u>	<u>Module(s)</u>	<u>Comments</u>
	(None)				

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 3

Attachment A-1 (Communications Network at HUMC, at OVUMC,  
and at LAC+USCMC) to Exhibit A (Statement of Work) –  
(Replacement by revised Attachment A-1  
under Amendment Number Seven of Agreement)

**Attachment A-1**  
**Communications Network at HUMC, at OVUMC, and at LAC+USCMC**

**1. Pricing for Specific Projects**

All the items shown in this Paragraph 1 shall be provided only by the CONTRACTOR, or by the SUBCONTRACTOR, L Tech Network Services, Inc. The following prices are valid until **12/31/2006**.

**a. LAC+USCMC Network Audit**

Full review of the entire network that exists at LAC+ USCMC. This will include not only the Compucare network, but also the backbone and any other related networks that have Compucare users or impact the Compucare system.

This will entail:

- A complete audit of existing design
- Network equipment
- Equipment configuration
- Network management
- Closet survey
- Traffic analysis - which will provide graphic representation of:
  - Average daily error rates
  - Daily bandwidth utilization
  - Frame size distribution
  - Protocol distribution
  - Top 10 transmitters
  - Top 10 receivers
  - Top 10 error rate stations
  - Broadcast distribution
  - Busiest stations
  - Summary of global statistics

There are 50 closets within the system to be reviewed and for which we must establish network scans.

There are approximately 5,000 nodes on the system today. List price on this project is \$300,000 (audit price of \$60 per network node); however, until **12/31/06**, the price is: **\$172,500.00**

## **b. Network Documentation**

These documentation services will offer a process in which we will discover and document any number of drops desired and specified. This can cover data and voice, as well as remote data circuits. If the facility does not have a full set of AutoCAD prints, we can accommodate them, but the pricing must be reviewed specifically for that institution. If there are existing architectural prints, we will then digitize them and use them in the documentation process. If nothing exists, then we will have to walk each building and floor to create the baseline prints.

In the case of the three institutions (HUMC, LAC+USCMC and OVUMC) we have found various mixtures of documentation. Additionally, each institution has slightly different scopes on what is to be completed in regard to voice and data.

The following outlines the costs for these projects

### **LAC+USCMC**

5,000 data drops.  
AutoCAD prints available in 90% of the case. **\$155,250.00**

### **HUMC**

6,200 voice and data drops **\$166,750.00**  
50 data circuits  
AutoCAD prints available for only for main buildings

### **OVUMC**

2,000 data drops **\$ 92,000.00**  
AutoCAD minimal in main building.  
No AutoCAD in outlying buildings  
3,000 + voice drops **\$111,550.00**

**c. "AutoCAD Viewer" software and installation \$ 15,000.00**

## **2. Pricing for Drops and Related Drops and Materials and Services:**

All of the items shown in this Paragraph 2 shall be provided only by SUBCONTRACTOR, L Tech Network Services or the following:

Verizon  
Nortel Networks  
Cisco Systems, Inc.

The following prices are valid until **12/31/2009**.

<b>1. DROP INSTALLATION SERVICES</b>		<b>Prices valid 2006</b>		<b>Prices valid 2007</b>		<b>Prices valid 2008</b>		<b>Prices valid 2009</b>	
<b>Quantity</b>	<b>Description</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>
<b>1 data drop to an existing location</b>									
150' or 300'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom RJ45 blue Insert								
40	Panduit tie wraps 8" (40)								
<b>Materials</b>		<b>\$89.44</b>	<b>\$56.90</b>	<b>\$93.02</b>	<b>\$59.71</b>	<b>\$96.74</b>	<b>\$61.54</b>	<b>\$102.55</b>	<b>\$65.24</b>
<b>Labor, to include:</b>									
1	Installation of cable								
1	Install RJ45 insert								
1	Install tie wraps and dress								
1	Punch down to 110 block in IDF								
1	Label Patch Panel								
1	Label drop								
1	Test drops and deliver documentation								
<b>Labor</b>		<b>\$122.77</b>	<b>\$118.56</b>	<b>\$127.68</b>	<b>\$123.30</b>	<b>\$132.79</b>	<b>\$118.04</b>	<b>\$140.76</b>	<b>\$135.93</b>
<b>Total for one added drop</b>		<b>\$212.21</b>	<b>\$175.46</b>	<b>\$220.70</b>	<b>\$182.47</b>	<b>\$229.53</b>	<b>\$189.77</b>	<b>\$243.31</b>	<b>\$201.17</b>

<b>1 data drop</b>		<b>Prices valid 2006</b>		<b>Prices valid 2007</b>		<b>Prices valid 2008</b>		<b>Prices valid 2009</b>	
<b>Quantity</b>	<b>Description</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>
150' or 300'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
1	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
40	Panduit tie wraps 8" (40)								
<b>Materials</b>		<b>\$95.68</b>	<b>\$63.92</b>	<b>\$99.51</b>	<b>\$66.48</b>	<b>\$103.49</b>	<b>\$69.14</b>	<b>\$109.70</b>	<b>\$73.29</b>
<b>Labor, to include:</b>									
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
1	Punch down to 110 block in IDF								
1	Label Patch Panel								
1	Label drop								
1	Test drops and deliver documentation								
<b>Labor</b>		<b>\$130.28</b>	<b>\$125.32</b>	<b>\$135.50</b>	<b>\$130.33</b>	<b>\$140.92</b>	<b>\$135.54</b>	<b>\$149.38</b>	<b>\$143.68</b>
<b>Total for 1 drop</b>		<b>\$225.96</b>	<b>\$189.24</b>	<b>\$235.01</b>	<b>\$196.81</b>	<b>\$244.41</b>	<b>\$204.68</b>	<b>\$259.08</b>	<b>\$216.97</b>

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2 data drops to same location		Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
Quantity	Description	300'	150'	300'	150'	300'	150'	300'	150'
300' or 600'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
2	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
40	Panduit tie wraps 8" (40)								
	<b>Materials</b>	<b>\$177.32</b>	<b>\$110.39</b>	<b>\$184.31</b>	<b>\$114.81</b>	<b>\$191.79</b>	<b>\$119.40</b>	<b>\$203.30</b>	<b>\$126.57</b>
	<b>Labor, to include:</b>								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
2	Punch down to 110 block in IDF								
2	Label Patch Panel								
1	Label drop								
2	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$166.86</b>	<b>\$161.20</b>	<b>\$173.53</b>	<b>\$167.65</b>	<b>\$180.47</b>	<b>\$174.36</b>	<b>\$191.30</b>	<b>\$184.83</b>
	<b>Total for 2 drops</b>	<b>\$344.18</b>	<b>\$271.59</b>	<b>\$357.94</b>	<b>\$282.46</b>	<b>\$372.26</b>	<b>\$293.76</b>	<b>\$394.60</b>	<b>\$311.40</b>

3 data drops to same location		Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
Quantity	Description	300'	150'	300'	150'	300'	150'	300'	150'
450' or 900'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
3	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
1	Panduit tie wraps 8" (40)								
	<b>Materials</b>	<b>\$255.84</b>	<b>\$154.41</b>	<b>\$266.07</b>	<b>\$160.59</b>	<b>\$276.71</b>	<b>\$167.01</b>	<b>\$293.32</b>	<b>\$177.04</b>
	<b>Labor, to include:</b>								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
3	Punch down to 110 block in IDF								
3	Label Patch Panel								
1	Label drop								
3	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$203.11</b>	<b>\$195.52</b>	<b>\$211.23</b>	<b>\$203.34</b>	<b>\$219.68</b>	<b>\$211.47</b>	<b>\$232.87</b>	<b>\$224.16</b>
	<b>Total for 3 drops</b>	<b>\$458.95</b>	<b>\$349.93</b>	<b>\$477.30</b>	<b>\$363.93</b>	<b>\$496.39</b>	<b>\$378.48</b>	<b>\$526.19</b>	<b>\$401.20</b>

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4 data drops to same location		Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
Quantity	Description	300'	150'	300'	150'	300'	150'	300'	150'
600' or 1200'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
4	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
1	Panduit tie wraps 8" (40)								
	<b>Materials</b>	<b>\$336.70</b>	<b>\$200.87</b>	<b>\$350.17</b>	<b>\$208.90</b>	<b>\$364.18</b>	<b>\$217.26</b>	<b>\$386.04</b>	<b>\$230.30</b>
	<b>Labor, to include:</b>								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
4	Punch down to 110 block in IDF								
4	Label Patch Panel								
1	Label drop								
4	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$249.22</b>	<b>\$241.02</b>	<b>\$259.19</b>	<b>\$250.66</b>	<b>\$269.56</b>	<b>\$260.69</b>	<b>\$285.74</b>	<b>\$276.34</b>
	<b>Total for 4 drops</b>	<b>\$585.92</b>	<b>\$441.89</b>	<b>\$609.36</b>	<b>\$459.56</b>	<b>\$633.74</b>	<b>\$477.95</b>	<b>\$671.78</b>	<b>\$506.64</b>

5 data drops to same location		Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
Quantity	Description	300'	150'	300'	150'	300'	150'	300'	150'
750' or 1500'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
5	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
1	Panduit tie wraps 8" (40)								
	<b>Materials</b>	<b>\$417.56</b>	<b>\$247.33</b>	<b>\$434.26</b>	<b>\$257.22</b>	<b>\$451.63</b>	<b>\$267.51</b>	<b>\$478.73</b>	<b>\$283.57</b>
	<b>Labor, to include:</b>								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
5	Punch down to 110 block in IDF								
5	Label Patch Panel								
1	Label drop								
5	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$299.62</b>	<b>\$290.16</b>	<b>\$311.60</b>	<b>\$301.77</b>	<b>\$324.06</b>	<b>\$313.84</b>	<b>\$343.51</b>	<b>\$332.68</b>
	<b>Total for 5 drops</b>	<b>\$717.18</b>	<b>\$537.49</b>	<b>\$745.86</b>	<b>\$558.99</b>	<b>\$775.69</b>	<b>\$581.35</b>	<b>\$822.24</b>	<b>\$616.25</b>

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6 data drops to same location		Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
Quantity	Description	300'	150'	300'	150'	300'	150'	300'	150'
900' or 1800'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
6	Panduit Minicom RJ45 blue Insert								
1	Caddie mud ring								
1	Panduit tie wraps 8" (40)								
	<b>Materials</b>	<b>\$498.16</b>	<b>\$293.80</b>	<b>\$518.09</b>	<b>\$305.55</b>	<b>\$538.81</b>	<b>\$317.77</b>	<b>\$571.14</b>	<b>\$336.84</b>
	<b>Labor, to include:</b>								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
6	Punch down to 110 block in IDF								
6	Label Patch Panel								
1	Label drop								
6	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$344.24</b>	<b>\$299.62</b>	<b>\$358.01</b>	<b>\$311.60</b>	<b>\$372.33</b>	<b>\$324.06</b>	<b>\$394.67</b>	<b>\$343.51</b>
	<b>Total for 6 drops</b>	<b>\$842.40</b>	<b>\$593.42</b>	<b>\$876.10</b>	<b>\$617.15</b>	<b>\$911.14</b>	<b>\$641.83</b>	<b>\$965.81</b>	<b>\$680.35</b>

1 Terminal Drop		Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
Quantity	Description	300'	150'	300'	150'	300'	150'	300'	150'
150' or 300'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
1	Panduit Minicom RJ45 blue Insert								
1	AMP RJ 45 crimp connector								
1	Amp C4 for 110 block								
1	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	<b>Materials</b>	<b>\$102.96</b>	<b>\$69.15</b>	<b>\$107.08</b>	<b>\$71.92</b>	<b>\$111.36</b>	<b>\$74.80</b>	<b>\$118.05</b>	<b>\$79.29</b>

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<b>Labor, to include:</b>									
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
1	Punch down to 110 block in terminal server closet								
1	Crimp and Label Patch cord								
1	Label drop								
1	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$130.00</b>	<b>\$135.28</b>	<b>\$135.20</b>	<b>\$140.70</b>	<b>\$140.61</b>	<b>\$146.32</b>	<b>\$149.05</b>	<b>\$155.10</b>
	<b>Total for 1 terminal drop</b>	<b>\$232.96</b>	<b>\$204.43</b>	<b>\$242.28</b>	<b>\$212.62</b>	<b>\$251.97</b>	<b>\$221.12</b>	<b>\$267.10</b>	<b>\$234.39</b>

<b>2 Terminal Drops to same location</b>		<b>Prices valid 2006</b>		<b>Prices valid 2007</b>		<b>Prices valid 2008</b>		<b>Prices valid 2009</b>	
<b>Quantity</b>	<b>Description</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>
300' or 600'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
2	Panduit Minicom RJ45 blue Insert								
2	AMP RJ 45 crimp connector								
2	Amp C4 for 110 block								
2	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	<b>Materials</b>	<b>\$189.28</b>	<b>\$120.84</b>	<b>\$196.86</b>	<b>\$125.68</b>	<b>\$204.73</b>	<b>\$130.70</b>	<b>\$217.02</b>	<b>\$138.55</b>
<b>Labor, to include:</b>									
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
2	Punch down to 110 block in terminal server closet								
2	Crimp and Label Patch cord								
1	Label drop								
2	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$170.04</b>	<b>\$176.90</b>	<b>\$176.84</b>	<b>\$183.98</b>	<b>\$183.92</b>	<b>\$191.31</b>	<b>\$194.96</b>	<b>\$202.79</b>
	<b>Total for 2 terminal drops</b>	<b>\$359.32</b>	<b>\$297.74</b>	<b>\$373.71</b>	<b>\$309.63</b>	<b>\$388.65</b>	<b>\$322.01</b>	<b>\$411.98</b>	<b>\$341.34</b>

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3 Terminal Drops to same location		Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
Quantity	Description	300'	150'	300'	150'	300'	150'	300'	150'
450' or 900'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
3	Panduit Minicom RJ45 blue Insert								
3	AMP RJ 45 crimp connector								
3	Amp C4 for 110 block								
3	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	<b>Materials</b>	<b>\$275.60</b>	<b>\$172.61</b>	<b>\$286.63</b>	<b>\$179.52</b>	<b>\$298.10</b>	<b>\$186.70</b>	<b>\$316.00</b>	<b>\$197.91</b>
	<b>Labor, to include:</b>								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
3	Punch down to 110 block in terminal server closet								
3	Crimp and Label Patch cord								
1	Label drop								
3	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$219.44</b>	<b>\$227.68</b>	<b>\$228.22</b>	<b>\$236.79</b>	<b>\$237.35</b>	<b>\$246.26</b>	<b>\$251.60</b>	<b>\$261.04</b>
	<b>Total for 3 terminal drops</b>	<b>\$495.04</b>	<b>\$400.29</b>	<b>\$514.85</b>	<b>\$416.31</b>	<b>\$535.45</b>	<b>\$432.96</b>	<b>\$567.60</b>	<b>\$458.95</b>

4 Terminal Drops to same location		Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
Quantity	Description	300'	150'	300'	150'	300'	150'	300'	150'
600' or 1200'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
4	Panduit Minicom RJ45 blue Insert								
4	AMP RJ 45 crimp connector								
4	Amp C4 for 110 block								
4	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	<b>Materials</b>	<b>\$362.44</b>	<b>\$224.24</b>	<b>\$376.10</b>	<b>\$233.21</b>	<b>\$392.02</b>	<b>\$242.53</b>	<b>\$415.55</b>	<b>\$257.09</b>

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<b>Labor, to include:</b>									
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
4	Punch down to 110 block in terminal server closet								
4	Crimp and Label Patch cord								
1	Label drop								
4	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$273.26</b>	<b>\$283.11</b>	<b>\$284.20</b>	<b>\$294.43</b>	<b>\$295.56</b>	<b>\$306.21</b>	<b>\$313.30</b>	<b>\$324.59</b>
	<b>Total for 4 terminal drops</b>	<b>\$635.70</b>	<b>\$507.35</b>	<b>\$660.30</b>	<b>\$527.64</b>	<b>\$687.58</b>	<b>\$548.74</b>	<b>\$728.85</b>	<b>\$581.68</b>

<b>5 Terminal Drops to same location</b>		<b>Prices valid 2006</b>		<b>Prices valid 2007</b>		<b>Prices valid 2008</b>		<b>Prices valid 2009</b>	
<b>Quantity</b>	<b>Description</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>	<b>300'</b>	<b>150'</b>
750' or 1500'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
5	Panduit Minicom RJ45 blue Insert								
5	AMP RJ 45 crimp connector								
5	Amp C4 for 110 block								
5	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	<b>Materials</b>	<b>\$449.28</b>	<b>\$275.10</b>	<b>\$467.26</b>	<b>\$286.10</b>	<b>\$485.95</b>	<b>\$298.44</b>	<b>\$515.11</b>	<b>\$316.35</b>
<b>Labor, to include:</b>									
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
5	Punch down to 110 block in terminal server closet								
5	Crimp and Label Patch cord								
1	Label drop								
5	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$354.64</b>	<b>\$366.16</b>	<b>\$368.83</b>	<b>\$380.81</b>	<b>\$383.58</b>	<b>\$396.04</b>	<b>\$406.60</b>	<b>\$419.81</b>
	<b>Totals for 5 terminal drops</b>	<b>\$803.92</b>	<b>\$641.26</b>	<b>\$836.09</b>	<b>\$666.91</b>	<b>\$869.53</b>	<b>\$694.48</b>	<b>\$921.71</b>	<b>\$736.16</b>

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6 Terminal Drops to same location		Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
Quantity	Description	300'	150'	300'	150'	300'	150'	300'	150'
900' or 1800'	Berktek Cat 5 yellow plenum cable 4-pair								
1	Panduit Minicom Faceplate 6-port								
6	Panduit Minicom RJ45 blue Insert								
6	AMP RJ 45 crimp connector								
6	Amp C4 for 110 block								
6	Pan Pacific DB 25 to RJ 45 adapter								
1	Caddie mud ring								
40	Tie wraps 8" (40)								
	<b>Materials</b>	<b>\$535.60</b>	<b>\$327.64</b>	<b>\$557.03</b>	<b>\$340.74</b>	<b>\$579.31</b>	<b>\$354.32</b>	<b>\$614.07</b>	<b>\$375.58</b>
	<b>Labor, to include:</b>								
1	Installation of cable								
1	Mount faceplate, mud ring, insert								
1	Install tie wraps and dress								
6	Punch down to 110 block in terminal server closet								
6	Crimp and Label Patch cord								
1	Label drop								
6	Test drops and deliver documentation								
	<b>Labor</b>	<b>\$408.72</b>	<b>\$421.54</b>	<b>\$425.07</b>	<b>\$438.40</b>	<b>\$442.08</b>	<b>\$455.10</b>	<b>\$468.61</b>	<b>\$482.41</b>
	<b>Totals for 6 terminal drops</b>	<b>\$944.32</b>	<b>\$749.18</b>	<b>\$982.10</b>	<b>\$779.14</b>	<b>\$1,021.39</b>	<b>\$809.42</b>	<b>\$1,082.68</b>	<b>\$857.99</b>

Quantity	2. ADDITIONAL LABOR	Prices valid 2006	Prices valid 2007	Prices valid 2008	Prices valid 2009
1	1/2" Concrete penetration w/ 1' EMT	\$125.26	\$130.27	\$135.48	\$143.61
	Cut EMT				
	Drill hole				
	Install fire seal				
1	1/2" Fire wall penetration w/ 1' EMT	\$75.16	\$78.17	\$81.29	\$86.17
	Cut EMT				
	Drill hole				
	Install fire seal				
1	Document on ACAD per drop	\$5.60	\$5.83	\$6.06	\$6.42
1	Install bridle rings	\$25.05	\$26.06	\$27.10	\$28.72
1	Termserver installation w/support kit	\$25.05	\$26.06	\$27.10	\$28.72
1	Back board installation	\$25.05	\$26.06	\$27.10	\$28.72
1	Shelf installation	\$25.05	\$26.06	\$27.10	\$28.72
1	Transceivers installation	\$25.05	\$26.06	\$27.10	\$28.72
1	Rack Installation	\$100.20	\$104.21	\$108.38	\$114.88
1	Drop extension between closets labor per cable	\$100.20	\$104.21	\$108.38	\$114.88

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Manufacturer	3. ADDITIONAL MATERIALS	Prices valid 2006	Prices valid 2007	Prices valid 2008	Prices valid 2009
	66 blocks 50-pair	\$6.97	\$7.25	\$7.54	\$7.99
	Anchors 1/2"	\$4.68	\$4.87	\$5.06	\$5.37
	Anchors w/ bolts 1/2"x2"	\$24.13	\$25.09	\$26.10	\$27.66
	Backboard 8'x4'x3/4" plywood	\$40.39	\$42.01	\$43.69	\$46.32
	Backboard mushrooms double row full	\$18.66	\$19.41	\$20.18	\$21.41
	Backboard mushrooms double row half	\$14.54	\$15.12	\$15.73	\$16.67
	Backboards w/ (4) brackets (blue)	\$12.12	\$12.60	\$13.10	\$13.90
	Backboards w/ (8) Brackets (blue)	\$20.44	\$21.25	\$22.10	\$23.43
Caddie	Bridle rings (100 box)	\$106.63	\$110.90	\$115.33	\$122.26
	Cable 100-pair telco , PVC (per foot)	\$1.25	\$1.30	\$1.35	\$1.43
	Cable 25-pair telco , PVC (per foot)	\$0.29	\$0.30	\$0.31	\$0.34
Berktek	Cable Cat 5 plenum yellow	\$156.00	\$162.24	\$168.73	\$178.85
Panduit	Cable tie buttons (box 100)	\$24.24	\$25.21	\$26.21	\$27.79
Tyton	Cable ties 11" (100 pkg)	\$7.28	\$7.57	\$7.87	\$8.35
	Ceiling wires	\$0.25	\$0.26	\$0.27	\$0.30
	D-rings 5"	\$1.27	\$1.32	\$1.37	\$1.46
	EMT bushings 4"	\$7.27	\$7.56	\$7.86	\$8.34
	EMT conduit 1/2" x10'	\$12.17	\$12.65	\$13.16	\$13.95
	EMT conduit 4"x10'	\$93.60	\$97.34	\$101.24	\$107.31
	EMT sleeves 1'x1/2"	\$2.42	\$2.52	\$2.62	\$2.79
	EMT sleeves 1'x3"	\$7.28	\$7.57	\$7.87	\$8.35
Panduit	Faceplate 4-port module space snap-in for modular furniture	\$1.87	\$1.95	\$2.02	\$2.16
Panduit	Faceplate blank inserts	\$0.23	\$0.24	\$0.25	\$0.26
Panduit	Faceplates 2-position	\$1.87	\$1.95	\$2.02	\$2.16
Panduit	Faceplates 4-position	\$1.87	\$1.95	\$2.02	\$2.16
Panduit	Faceplates 6-position	\$1.87	\$1.95	\$2.02	\$2.16
Siecor	Fiber 6-strand plenum mm 62.5/125um	\$0.95	\$0.99	\$1.03	\$1.10
Siecor	Fiber 12-strand plenum mm 62.5/125um	\$2.12	\$2.20	\$2.29	\$2.43
Siecor	Fiber 24-strand plenum mm 62.5/125um	\$4.69	\$4.88	\$5.07	\$5.39
Siecor	Fiber chassis connector housing panels 12-port duplex SC	\$67.60	\$70.30	\$73.12	\$77.50
Siecor	Fiber connector panels with (3) SC duplex connectors	\$38.48	\$40.02	\$41.62	\$44.12
Ortronics	Fiber patch panel 12-port SC multimode	\$254.67	\$264.85	\$275.45	\$291.98
Ortronics	Fiber patch panel 24-port SC multimode	\$430.29	\$447.51	\$465.41	\$493.34
Ortronics	Fiber patch panel 48-port SC multimode	\$746.42	\$776.28	\$807.33	\$855.78
Ortronics	Fiber patch panel 72-port SC multimode	\$1,020.40	\$1,061.22	\$1,103.67	\$1,169.90
Ortronics	Fiber patch panel 96-port SC multimode	\$1,361.55	\$1,416.01	\$1,472.65	\$1,561.01
Siecor	Fiber patch panel chassis 144-port (connectors not included)	\$234.00	\$243.36	\$253.09	\$268.28
Siecor	Fiber patch panel chassis 24-port (connectors not included)	\$168.48	\$175.22	\$182.23	\$193.16
Siecor	Fiber patch panel chassis 48-port (connectors not included)	\$192.40	\$200.10	\$208.10	\$220.59
Siecor	Fiber patch panel chassis 72-port (connectors not included)	\$208.00	\$216.32	\$224.97	\$238.47
Siecor	Fiber patch panel 12-port wall-mount (connectors not included)	\$50.44	\$52.46	\$54.56	\$57.83
Siecor	Fiber patch panel wall-mount chassis 12-port (connectors not included)	\$50.44	\$52.46	\$54.56	\$57.83
Siecor	Fiber patch panel wall-mount chassis 48-port (connectors Not included)	\$117.52	\$122.22	\$127.11	\$134.74

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3M	Fire Seal (caulk)	\$10.78	\$11.22	\$11.66	\$12.37
3M	Fire Seal (putty)	\$22.39	\$23.28	\$24.21	\$25.67
IBM	Grounding Kit	\$13.52	\$14.06	\$14.62	\$15.50
Carlton	Innerduct 1" plenum (500' roll)	\$1,202.70	\$1,250.81	\$1,300.84	\$1,378.89
Carlton	Innerduct 3/4" Couplers Plenum	\$3.74	\$3.89	\$4.05	\$4.30
Carlton	Innerduct 3/4" Plenum (500' roll)	\$83.20	\$86.53	\$89.99	\$95.39
Chatsworth	J-bolts 3 1/4"	\$2.34	\$2.43	\$2.53	\$2.68
Chatsworth	Ladder rack 10'x12"	\$86.32	\$89.77	\$93.36	\$98.97
Chatsworth	Ladder rack adapter kit	\$25.45	\$26.47	\$27.53	\$29.18
Caddie	Mud rings	\$2.17	\$2.26	\$2.35	\$2.50
Caddie	Multi function clips 3/8" flange (box 100)	\$105.02	\$109.22	\$113.59	\$120.41
	Patch cord 30' Cat 5 plenum RJ45	\$8.07	\$8.39	\$8.73	\$9.26
	Patch cord 15" Cat 5 plenum RJ45	\$6.92	\$7.19	\$7.48	\$7.93
	Patch cord 10' Cat 5 plenum RJ45	\$5.94	\$6.18	\$6.42	\$6.81
	Patch cord 5' Cat 5 plenum RJ45	\$4.89	\$5.08	\$5.29	\$5.61
	Patch cord 4' Cat 5 plenum RJ45	\$4.37	\$4.54	\$4.72	\$5.01
	Patch cord 3' Cat 5 plenum RJ45	\$4.13	\$4.29	\$4.47	\$4.74
	Patch cord Silver Satin 10' RJ11	\$1.61	\$1.68	\$1.74	\$1.86
Panduit	Patch panel 24-port UTP TIA-568A	\$130.00	\$135.20	\$140.61	\$149.04
Panduit	Patch panel 24-port UTP TIA-568B	\$130.00	\$135.20	\$140.61	\$149.04
Panduit	Patch panel 48-port UTP TIA-568A	\$213.20	\$221.73	\$230.60	\$244.43
Panduit	Patch panel 48-port UTP TIA-568B	\$213.20	\$221.73	\$230.60	\$244.43
Damac	Power strip 6 outlet cabinet mount	\$85.63	\$89.06	\$92.62	\$98.19
Chatsworth	Power strip 6-outlet 19" relay rack mount	\$224.60	\$233.58	\$242.93	\$257.50
Chatsworth	Power strip 6-outlet 23" relay rack mount	\$229.44	\$238.62	\$248.17	\$263.06
Damac	Rack 3'x19" enclosed floor-mount	\$985.79	\$1,025.22	\$1,066.23	\$1,130.20
	Red heads bolts	\$6.46	\$6.72	\$6.99	\$7.41
Chatsworth	Relay rack 7'x19" black	\$141.44	\$147.10	\$152.98	\$162.16
Chatsworth	Relay rack 7'x23" (black)	\$286.00	\$297.44	\$309.34	\$327.90
Chatsworth	Relay rack floor mounting kit	\$16.97	\$17.65	\$18.36	\$19.47
Panduit	RJ 11 inserts (color: white for voice)	\$3.54	\$3.68	\$3.82	\$4.06
Panduit	RJ 45 inserts (blue)	\$3.69	\$3.84	\$3.99	\$4.24
Siecor	SC connectors Unicam (single) fiber multimode	\$14.20	\$14.76	\$15.35	\$16.28
	SC-SC 10' duplex multimode fiber jumper	\$38.48	\$40.02	\$41.62	\$44.12
	SC-SC 6' duplex multimode fiber jumper	\$29.12	\$30.28	\$31.50	\$33.39
	SC-ST 4' duplex multimode fiber jumper	\$22.88	\$23.80	\$24.75	\$26.23
Chatsworth	Shelf 23" double-sided	\$116.48	\$121.14	\$125.98	\$133.54
Chatsworth	Shelf heavy duty equipment double sided	\$137.39	\$142.89	\$148.61	\$157.53
Siecor	ST connectors Unicam (single) fiber multimode	\$13.73	\$14.28	\$14.85	\$15.74
Panduit	Surface mount boxes	\$6.17	\$6.41	\$6.67	\$7.07
	Toggle bolts	\$2.02	\$2.10	\$2.18	\$2.32
	Unistrut 10'	\$23.92	\$24.88	\$25.87	\$27.42
	Unistrut clamps 4"	\$4.04	\$4.20	\$4.37	\$4.63
Panduit	Velcro (roll 15')	\$16.07	\$16.71	\$17.38	\$18.42
Chatsworth	Wall enclosure 19"x24"	\$974.31	\$1,013.28	\$1,053.81	\$1,117.05
	Washers	\$0.17	\$0.17	\$0.18	\$0.19

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	Wire #6 Bare copper ground (100' reel)	\$0.26	\$0.27	\$0.28	\$0.29
	Wire 1-pair 22AWG cross-connect blue/white	\$19.38	\$20.16	\$20.97	\$22.22
Chatsworth	Wire management rack side rails 6" Catrack	\$363.54	\$378.08	\$393.21	\$416.80
Panduit	Wire manager (19"x3.5")	\$59.28	\$61.65	\$64.12	\$67.96
Panduit	Wiremold 6' (3 UTP cables)	\$9.36	\$9.73	\$10.12	\$10.73
Panduit	Wiremold 6' stick (6 UTP cables)	\$13.52	\$14.06	\$14.62	\$15.50
Panduit	Wiremold splice LD3 (10 pack)	\$15.23	\$15.84	\$16.48	\$17.47
Panduit	Wiremold angle rt angle LD3 (10 pack)	\$18.23	\$18.96	\$19.72	\$20.90
Panduit	Wiremold inside corner for LD3 (10 pack)	\$18.23	\$18.96	\$19.72	\$20.90
Panduit	Wiremold outside for LD3 (10 pack)	\$29.83	\$31.02	\$32.26	\$34.20
Panduit	Wiremold T-fitting for LD3 (10 pack)	\$18.23	\$18.96	\$19.72	\$20.90
Panduit	Wiremold end-cap fitting for LD3 (10 pack)	\$15.25	\$15.86	\$16.49	\$17.48
Panduit	Wiremold drop ceiling entry fitting (need adapter for LD3 and LD5) (10 pack)	\$20.80	\$21.63	\$22.50	\$23.85
Panduit	Wiremold ceiling adapter LD3 (10 pack)	\$9.24	\$9.60	\$9.99	\$10.59
Panduit	Wiremold ceiling adapter for LD5 (10 pack)	\$9.24	\$9.60	\$9.99	\$10.59
Panduit	Wiremold coupler LD5 (10 pack)	\$16.52	\$17.18	\$17.86	\$18.93
Panduit	Wiremold inside corner fitting LD5 (10 pack)	\$19.96	\$20.76	\$21.59	\$22.88
Panduit	Wiremold rt angle for LD5 (10 pack)	\$19.96	\$20.76	\$21.59	\$22.88
Panduit	Wiremold outside corner for LD5 (10 pack)	\$30.68	\$31.91	\$33.18	\$35.17
Panduit	Wiremold t-fittings for LD5 (10 pack)	\$19.96	\$20.76	\$21.59	\$22.88
Panduit	Wiremold end cap for LD5 (10 pack)	\$16.52	\$17.18	\$17.86	\$18.93

Qty	4. PER HOUR TASKS	Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
		Cost per hour	Cost per day	Cost per hour	Cost per day	Cost per hour	Cost per day	Cost per hour	Cost per day
1	Installer Support	\$50.12		\$52.12		\$54.21		\$57.46	
1	Update hospital ACAD room layout	\$75.16		\$78.17		\$81.29		\$86.17	
1	Travel time if less than 10 drops ordered	\$50.12		\$52.12		\$54.21		\$57.46	
1	Clean up existing cables	\$50.12		\$52.12		\$54.21		\$57.46	
1	Project walkout	\$50.12		\$52.12		\$54.21		\$57.46	
1	Tech Support (8am to 5 pm)	\$175.00		\$182.00		\$189.28		\$200.64	
1	Tech support (weekends & after hours)	\$225.00		\$234.00		\$243.36		\$257.96	
4	Engineering Consultation (4 hours minimum)		\$900.00		\$936.00		\$973.44		\$1,031.85
8	Engineering Consultation (8 hours per day)		\$1,600.00		\$1,664.00		\$1,730.56		\$1,834.39
	Consultation will include:								
	Network design								
	Technology evaluation								
	IP Address planning								
	NSAP Address planning								
	Upgrade network device firmware/software								
	Security								
	NDIS/WINS Engineering Deployment								
	DNS/DHCP Engineering and Deployment								
	Router/Switch configuration								

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	VLAN Planning and implementation								
	Desktop video teleconferencing								
	Room system teleconferencing								
	Video on-demand								
	Video multicasting								
	Telemedicine								

5. DOCUMENTATION SERVICES	Per Drop Cost			
	Prices valid 2006	Prices valid 2007	Prices valid 2008	Prices valid 2009
Document existing drops on existing ACAD prints				
1 - 500 drops	\$46.16	\$48.00	\$49.92	\$52.92
501- 1000 drops	\$39.56	\$41.14	\$42.79	\$45.36
1001 - 4000 drops	\$32.96	\$34.28	\$35.65	\$37.79
4001 plus drops	\$27.68	\$28.79	\$29.94	\$31.74

Minimum	6. NETWORK SUPPORT	Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
		Node/Hour	1 <sup>st</sup> Yr. Cust Total	Node/Hour	Cust Total Per Year	Node/Hour	Cust Total Per Year	Node/Hour	Cust Total Per Year
500 Nodes	Network Technical Support (nodes - labor only)	\$131.86	\$65,929.50	\$137.13	\$68,566.68	\$142.62	\$71,309.35	\$151.18	\$75,587.91
	Problem identification of network hardware								
	Notification to responsible vendor to replace/repair								
	Repair cabling, UTP, coax, fiber (labor only)								
	Troubleshoot to device connecting to other networks								

Minimum	7. NETWORK AUDIT / BASELINING	Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
		Per PC	Per/Request	Per PC	Per/Request	Per PC	Per/Request	Per PC	Per/Request
100 Nodes	Baseline segment (nodes - labor only)	\$79.12	\$7,911.54	\$82.28	\$8,228.00	\$85.57	\$8,557.12	\$90.71	\$9,070.55
	Average Daily Error Rates								
	Daily Bandwidth Utilization								
	Frame Size Distribution								
	Protocol Distribution by Ethernet Frame Type								
	Protocol Distribution by LLC Sap field								
	Top Transmitters								
	Top Receivers								
	Top Transmit Error Rate Stations								
	Broadcast Distribution								
	Busiest Stations								
	Global Summary Statistics								

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Minimum	8. PC SUPPORT	Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
		Per PC	Per Annum	Per PC	Per Annum	Per PC	Per Annum	Per PC	Per Annum
600 PCs	PC Support (nodes - labor only)	\$263.70	\$158,221.44	\$274.25	\$164,550.30	\$285.22	\$171,132.31	\$302.33	\$181,398.00
	based on 2 people on-site								
	Troubleshoot to defective component								
	Replace defective component using cust. Parts								
	Troubleshoot software configurations								
	Troubleshoot network configurations								

Minimum	9. PC UPGRADE SUPPORT	Prices valid 2006		Prices valid 2007		Prices valid 2008		Prices valid 2009	
		Per PC	Per Annum	Per PC	Per Annum	Per PC	Per Annum	Per PC	Per Annum
600 PCs	PC upgrade support and *help desk (labor only)	\$39.56	\$23,736.00	\$41.14	\$24,685.44	\$42.79	\$25,672.86	\$44.50	\$26,699.77
	based on 2 people on-site								
	Install customer's accessory boards								
	Install configure software								
	Upgrade drivers								
	*Helpdesk support if 2500 PCs are under contract, to include:								
	*PC user application support								
	*1st level PC troubleshooting								
	*Track PC service calls								

10. FILE SERVER SUPPORT	Each/Annum			
	Prices valid 2006	Prices valid 2007	Prices valid 2008	Prices valid 2009
<b>File Server support (labor only)</b>				
1 to 7 servers	\$17,141.67	\$17,827.34	\$18,540.43	\$19,652.86
8 to 12 servers	\$14,504.49	\$15,084.67	\$15,688.06	\$16,629.34
Over 12 servers	\$11,867.31	\$12,342.00	\$12,835.68	\$13,605.82
<b>Services to include:</b>				
Break/Fix				
System Upgrade				
Software Upgrade				
Network Configuration				

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AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 4

Attachment B (Schedule of System Hardware, System Software,  
Services and Other Third Party Software) to Exhibit A (Statement of Work) –  
(Replacement by revised Attachment B under  
Amendment Number Seven of Agreement)

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
<b><u>AFFINITY (Item Nos. 1 - 41 and 54 - 62)</u></b>				
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	(1)	1	(1)
2	Universal Memory Mother Board (MMB) Option - Model #7038	(1)	1	(1)
3	D1400i Green Terminal - Model #G6693G-XA	(1)	4	(1)
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	(1)	1	(1)
5	I/O Channel Controller for Universal Processor - Model #7434	(1)	1	(1)
6	2-SCSI Daughter Card SE/Diff SCSI Universal - Model #7435	(1)	4	(1)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	(1)	1	(1)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	(1)	1	(1)
9	Dual Channel SCSI - 2 HBA - Model #7430L	(1)	5	(1)
10	VDA/255 Distributed Adapter - Model #7418-L	(1)	2	(1)
11	VME Ethernet LAN Controller - Model #7429-W	(1)	2	(1)
12	VME Termcontroller for UNIX - Model #7425-L	(1)	8	(1)
13	VCLi LAN Controller - Model #7429-L	(1)	2	(1)
14	Eight Port IEEE 802.3 Transceiver - Model #4619	(1)	3	(1)
15	Ethernet Concentrator - Model #4619	(1)	4	(1)
16	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	(1)	3	(1)
17	CLARiiON 2 GB Disk - Model #79003-H	(1)	60	(1)
18	CLARiiON Phoenix Drive (2 GB)	(5)	10	(5)
19	AV CLARiiON Rackmount Tape Array - Model #7931R-E	(1)	2	(1)
20	CPU Cabinet - Model #G1126-G7	(1)	1	(1)
21	128 MB Memory Board - Model #R7305	(1)	1	(1)
22	128 MB Daughter Card for Universal MMBI	(1)	9	(1)
23	2-SCSI Daughter Card, SE/Diff SCSI Universal Processor - Model #7434	(1)	4	(1)
24	5 Meter Drop Cable, DB 15 to DB 15 - Model #15274 E005	(1)	12	(1)
25	20' Wide Differential SCSI Cable - Model #15418 E020	(1)	8	(1)
26	10' Narrow Universal SCSI Cable - Model #15396 E010	(1)	1	(1)

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWAREHARBOR-UCLA MEDICAL CENTERI. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
27	Peripheral Cabinet 72" x 34" - Model #G111322-G7	(1)	2	(1)
28	CLARiiON SP, 32 MB Cache #79158, BBU bundle consists of (1) 7915W, (1) 79155, (1) 79152	(1)	3	(1)
29	4 MM DAT (DDS2) Tape Add-in for Tape Array - Model #G6885-Q	(1)	4	(1)
30	20' Universal SCSI Cable - Model #15396 E020	(1)	6	(1)
31	5 Meter Ethernet Drop Cable - Model #15274 E005	(1)	5	(1)
32	VME IEEE 802.3 Controller - Model #7405	(1)	3	(1)
33	Genicom Printer - Model #59417-C	(1)	3	(1)
34	9 Track BPI Reel Tape - Model G6588-A	(1)	1	(1)
35	Termanager Platform	(1)	1	(1)
36	Termserver 2100 RS 232	(1)	14	(1)
37	LANNET Let=36 HUB	(1)	1	(1)
38	LANNET 10 BaseT Module	(1)	3	(1)
39	LANNET B/U Power Supply	(1)	1	(1)
40	10BaseT UTP Micro	(1)	14	(1)
41	10BaseT/T + UTP Trans	(1)	6	(1)
<b><u>SIGMA (Item Nos. 42 - 53)</u></b>				
42	Tape Drive Reel	(1)	2	(1)
43	3480 Compatible Cartridge Tape Drive - Model #5583ST	(1)	1	(1)
44	Cartridge Tape Drive	(1)	1	(1)
45	IAC/8 for use with TCA/8 - Model #4369	(1)	6	(1)
46	CPU-MV/15000 MOD - Model #8962-A	(1)	2	(1)
47	Add-on Disk Drive - Model #E6581-A	(1)	2	(1)
48	Disk Drive - Model #6582	(1)	4	(1)
49	Disk Drive - Model #6631-A	(1)	2	(1)
50	Disk Drive - Model #E6582	(1)	2	(1)
51	Tape Drive - Model #6299	(1)	1	(1)
52	CPU-MV/15000 MOD 20 - Model #8962-A	(1)	1	(1)

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWAREHARBOR-UCLA MEDICAL CENTERI. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
53	<u>Gandalf Starmaster</u>		(1)	1 Lot	(1)
53a	Starmaster Upgrade/Expansion	(6)	(1)	1	(1)
53b	Data Switch	(6)	(1)	1	(1)
53c	Data Switch Gandalf Comm	(6)	(1)	1	(1)
53d	GCM-2091 Module	(6)	(1)	1	(1)
53e	IDM-409 Modem - Model #270121	(6)	(1)	1	(1)
53f	I/O Bus	(6)	(1)	1	(1)
53g	3 Slot Netserver Backplane	(6)	(1)	2	(1)
54	<u>Processor Chassis</u>		164,794.00	1 Lot	164,794.00
54a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part #70919-XE)	(2)(6)		1	
54b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part #7150)	(2)(6)		3	
54c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	(2)(6)		1	
54d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	(2)(6)		2	
54e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	(2)(6)		1	
54f	73" DEEPRACK CABINET (Part #14002-G7)	(6)		1	
54g	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	(6)		1	
54h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	(6)		1	
54i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	(6)		1	
54j	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	(6)		1	
54k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	(6)		1	
54l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	(6)		1	
54m	PCI TELNET CONTROLLER (Part #7449-B)	(6)		1	
54n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	(6)		1	
54o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	(6)		1	
54p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	(6)		1	



## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)/(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
	<u>Navisphere Management Station</u>				
54q	AV VS3100 PII400, 64MB, 4MB (Part #92775-A)	(6)		1	
54r	REPLACE 64MB SDRAM DIMM W/128MB (Part #R2552)	(6)		1	
54s	9.1GB LVD2 USCSI/U SCSI2 7200RPM HDD (Part #26140)	(6)		2	
54t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	(6)		1	
54u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part #24034)	(6)		1	
54v	56K FAXMODEM FOR DG/VIISION PCS (Part #26133)	(6)		1	
54w	SVC SHARED 5X8XNBD PART EXC-PC'S (Part #B1PC-4)	(6)		1	
54x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part #26113)	(6)		1	
54y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part #B2DSP-SM8)	(6)		1	
55	<u>Disk</u>	(6)	220,444.00	1 Lot	220,444.00
55a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(6)		1	
55b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	(6)		1	
55c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	(6)		20	
55d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	(2)(6)		1	
55e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	(2)(6)		1	
55f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	(6)		1	
55g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	(6)		4	
55h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	(6)		1	
55i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	(6)		1	
56	<u>Tape</u>	(6)	72,047.00	1 Lot	72,047.00
56a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part #G6840R-E)	(6)		2	
56b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part #5700TD-Q)	(6)		4	
56c	5 FT. .8MM SCSI TO 68 PIN HD W (Part #15459E005)	(6)		2	
56d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part #B3STR-SM1)	(6)		2	
56e	DLT 20/40GB Media Cartridge (Part #5400DTC)	(6)		100	
56f	DLT Cleaning Cartridge (Part #5400CTC)	(6)		8	

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWAREHARBOR-UCLA MEDICAL CENTERI. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
57	<u>Communication</u>	(6)	655.00	1 Lot	655.00
57a	USRobotics 56K External Modem (Part #12669E-56)	(6)		2	
57b	10' DB25M to DB9F MODEM CABLE (Part #15437E010)	(6)		2	
57c	10BaseT UTP Cable - 15M (Part #40114C)	(6)		4	
58	<u>Intentionally Omitted</u>				

**REPORT SERVER HARDWARE (Item Nos. 59 - 61)**

59	<u>Processor Chassis</u>	(6)	57,523.00	1 Lot	57,523.00
59a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part #70913-XE)	(2)(6)		1	
59b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	(2)(6)		1	
59c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	(6)		2	
59d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	(2)(6)		1	
59e	73" DEEPRACK CABINET (Part #14002-G7)	(6)		1	
59f	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	(6)		1	
59g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	(6)		1	
59h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	(6)		1	
59i	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	(6)		1	
59j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	(6)		1	
59k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	(6)		1	
59l	PCI TELNET CONTROLLER, SHORT CARD (Part #7449-B)	(6)		1	
59m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	(6)		1	
59n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	(6)		1	
59o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	(6)		1	

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
60	<u>Disk</u>	(6)	157,460.00	1 Lot	157,460.00
60a	DPE READ CACHE, 1024MB, FC 5500 (Part #79555)	(6)		1	
60b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	(6)		1	
60c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	(6)		20	
60d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	(2)(6)		1	
60e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	(2)(6)		1	
60f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	(6)		1	
60g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	(6)		4	
60h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	(6)		1	
60i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	(6)		1	
61	<u>Communication</u>	(6)	80.00	1 Lot	80.00
61a	10BaseT UTP Cable - 15M (Part #40114C)	(6)		4	
62	<u>Intentionally Omitted</u>				
63	Shipping and Insurance	(6)	(4)	1 Lot	(4)
64	Installation	(6)	(4)	1 Lot	(4)
<b>EXISTING SYSTEM HARDWARE SUB-TOTAL</b>					<b>\$673,003.00</b>
65	<u>Affinity Server and Report Server</u>	(7)			
65a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	(7)	\$138,909.00	2	\$277,818.00
65b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	(7)		2	
65c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	(7)		2	
65d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	(7)		2	
65e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	(7)		2	
65f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	(7)		2	
65g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	(7)		4	
65h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	(7)		2	
65i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	(7)		2	

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWAREHARBOR-UCLA MEDICAL CENTERI. SYSTEM HARDWARE (3)/(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
65j	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	(7)		2	
65k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	(7)		4	
65l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	(7)		2	
65m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	(7)		2	
65n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	(7)		4	
65o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	(7)		2	
65p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	(7)		4	
65q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	(7)		4	
65r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	(7)		2	
65s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	(7)		2	
65t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	(7)		2	
65u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	(7)		4	
65v	4096MB (4x1024MB) SDRAM DIMM Memory, Express Config (Part # 7038-6M2 8052)	(7)		4	
65w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	(7)		2	
65x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	(7)		2	
65y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	(7)		2	
65z	Power Specify for AC (Part # 7038-6M2 9172)	(7)		2	
65aa	Language Group: US English (Part # 7038-6M2 9300)	(7)		2	
65ab	CUoD Smart Card Indicator, ISU Only (Part # 7038-6M2 9580)	(7)		2	
65ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	(7)		2	
65ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	(7)		2	
65ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	(7)		2	
65af	Hardware Integration	(7)		2	
65ag	3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7031-6M2-M)	(7)	\$ 33,577.00	2	\$67,154.00

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)/(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
66	<u>Storage Affinity and Storage Report</u>	(7)			
66a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	(7)	\$102,941.00	2	\$205,882.00
66b	(24P8215) FASIT600 Turbo Feature (Part # 1722-60U 2000)	(7)		2	
66c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	(7)		12	
66d	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	(7)		16	
66e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	(7)		8	
66f	(24P8219) FASIT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	(7)		2	
66g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	(7)		2	
66h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	(7)		2	
66i	Factory Install FASIT Storage Manager (Part # 1722-60U 9641)	(7)		2	
66j	Hardware Integration	(7)		2	
66k	TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000)	(7)	\$50,577.00	2	\$101,154.00
66l	SHORT WAVE SFP (Part # 1740-1RU 2210)	(7)		6	
66m	73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213)	(7)		28	
66n	5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605)	(7)		4	
66o	ATTACH TO FASTT900 (Part # 1740-1RU 9009)	(7)		2	
66p	SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202)	(7)		2	
66q	EPac 3yr onsite 24x7x4 (FASIT 600) (Part # 1722-60U-M-A)	(7)	\$6,356.00	2	\$12,712.00
67	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	(7)	\$30,124.00	2	\$60,248.00
67a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	(7)		40	
67b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	(7)		8	
67c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	(7)		12	
67d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	(7)		4	
67e	CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102)	(7)	\$3,510.00	2	\$7,020.00

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWAREHARBOR-UCLA MEDICAL CENTERI. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
68	<u>TSM Server</u>	(7)			
68a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	(7)	\$22,342.00	1	\$22,342.00
68b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	(7)		1	
68c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(7)		2	
68d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	(7)		2	
68e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	(7)		4	
68f	IBM Total Storage FASiT FC2-133 Host Bus Adapter (Part # 24P0960)	(7)		2	
68g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	(7)		1	
68h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(7)		1	
68i	Remote Supervisor Adapter II (Part # 59P2984)	(7)		1	
68j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	(7)		1	
68k	Hardware Integration	(7)		1	
68l	EPac 3yr onsite 24x7x4 (x345) (Part # 21P2093)	(7)	\$936.00	1	\$936.00
69	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	(7)	\$25,248.00	1	\$25,248.00
69a	RMU/SPECIALIST (Part # 3582-L23 1660)	(7)		1	
69b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	(7)		2	
69c	RACK MOUNT KIT (Part # 3582-L23 7003)	(7)		1	
69d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	(7)		2	
69e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	(7)		2	
69f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	(7)		3	
69g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	(7)		1	
69h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	(7)		1	
69i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	(7)		1	
69j	Ultrium 3 yr maintenance (Part # 3582-L23-M-U)	(7)	\$2,990.00	1	\$2,990.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
70	<u>Rack</u>	(7)			
70a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	(7)	\$9,581.00	1	\$9,581.00
70b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	(7)		2	
70c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	(7)		1	
70d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	(7)		1	
70e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	(7)		6	
70f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	(7)		2	
70g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	(7)		2	
70h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	(7)		1	
70i	Language Group: US English (Part # 7014-T42 9300)	(7)		1	
70j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	(7)		1	
70k	3 yr maintenance rack (Part # 7014-TF2-M-R)	(7)	\$1,004.00	1	\$1,004.00
71	FLAT PANEL COLOR MONITOR 3,000.00 (Part # 7316-TF2 0000)	(7)	\$4,338.00	1	\$4,338.00
71a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	(7)		3	
71b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	(7)		1	
71c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	(7)		1	
71d	3 yr maintenance monitor (Part # 7316-TF2-M-M)	(7)	\$570.00	1	\$570.00
72	Cisco Switch (Part # 3750-24TS)		\$17,947.00	1	\$17,947.00
72a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)			1	
72b	IP Switch for KVM (Part # SVIP1010-AM)			1	
<b>NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL</b>					<b>\$816,944.00</b>

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
73	<u>Clinician WebServer up to 150 Users</u>				
73a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	(7)	\$12,469.00	1	\$12,469.00
73b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Proc (Part #88P9677)	(7)		1	
73c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(7)		4	
73d	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part #32P0734)	(7)		2	
73e	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	(7)		1	
73f	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(7)		1	
73g	514W H/Swap Redundant Power Supply (Part 74P4965)	(7)		1	
73h	Remote Supervisor Adapter II (Part #59P2984)	(7)		1	
73i	Epac 3yr onsite 24x7x4 (x343) (Part # 21P2078)	(7)		1	
73j	Hardware Integration			1	
74	<u>Clinician Database Server up to 150 Users</u>				
74a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	(7)	\$14,692.00	1	\$14,692.00
74b	3.06GHz/533Mhz,512KB Upgrade with Intel Xeon Proc (Part #88P9677)	(7)		1	
74c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(7)		4	
74d	ServerRAID-6i SCSI Controller (Part # 71P8595)	(7)		1	
74e	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part #32P0734)	(7)		6	
74f	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	(7)		1	
74g	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(7)		1	
74h	514W H/Swap Redundant Power Supply (Part 74P4965)	(7)		1	
74i	Remote Supervisor Adapter II (Part #59P2984)	(7)		1	
74j	EPCac 3yr onsite 24x7x4 (x343) (Part # 21P2078)	(7)		1	
74k	Hardware Integration			1	
75	<u>Load Balancer</u>				
75a	Coyote Point Equalizer E350 (Part # E350)		\$9,995.00	2	\$19,990.00
<b>NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 005 SUB-TOTAL</b>					<b>\$47,151.00</b>



## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWAREHARBOR-UCLA MEDICAL CENTERI. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
76	<b><u>Master Patient Index Suite (MPI Suite)</u></b>				
76a	HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU)	(7)	<b>\$6,869.00</b>	1	<b>\$6,869.00</b>
76b	Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696)	(7)		1	
76c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(7)		2	
76d	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	(7)	<b>\$1,959.92</b>	4	<b>\$7,839.68</b>
76e	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(7)		1	
76f	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(7)	<b>\$1,699.00</b>	1	<b>\$1,699.00</b>
76g	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(7)	<b>\$494.00</b>	1	<b>\$494.00</b>
76h	Hardware Installation (Part # HWINST)		<b>\$2,600.00</b>	1	<b>\$2,600.00</b>
<b>NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL</b>					<b>\$19,501.68</b>
77	<b><u>Quantim Suite</u></b>				
78	<b><u>Blades</u></b>				<b>\$36,130.00</b>
78a	IBM BladeCenter Nortel 2-7 Switch (Part # 73P9057)	(9)		2	
78b	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	(9)		1	
78c	HS21, Intel Dual Core 5160 3.00 GHz/1333MHz, 4 MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U)	(7)		5	
78d	Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4 MB L2 (Part# 40K1246)	(7)		5	
78e	2 GB (2x1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part# 39M5785)	(7)		10	
78f	Qlogic 4GB SFF Fibre Channel Expansion card for IBM eServer Blade Center (Part# 26R0890)	(7)		5	
78g	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(7)		5	<b>\$8,495.00</b>
78h	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(7)		5	<b>\$2,470.00</b>
78i	IBM eServer BladeCenter Chasis with 1800W Power Supplies (Part # 86772XX)	(9)		1	
78j	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	(9)		2	
78k	IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033)	(9)		4	
78l	IBM BladeCenter 1800W Power Supply Modules (Part # 13N0570)	(9)		1	

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
78m	IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694)	(9)		1	
78n	EPac 3yr onsite 24x7x4 (x300) (Part # 21P2073)	(9)		1	
78o	IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack (Part # 883221X)	(9)		3	
78p	2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor (Part # 73P9073)	(9)		3	
78q	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(9)		12	
78r	IBM HS20 Fiber Channel Expansion Card (Part # 48P7061)	(9)		3	
78s	IBM HS20 40GB 5400-rpm ATA-100 HDD (Part # 48P7063)	(9)		3	
78t	EPac 3yr onsite 24x7x4 (HS20 Blade) (Part # 69P9518)	(9)		3	
79	<u>Load Balancer</u>				
79a	Cisco CSS 11501 Content Services Switch - Load Balancing Device - 8 ports - EN, Fast EN, rack mountable (Part # 05944B)	(7)		2	\$42,960.00
79b	SMARTNET PVSO 24X7X4 4 Hour Response (Part # CON-PSP-11501S-C)	(7)		2	\$25,698.00
80	<u>Disk</u>				\$120,844.00
80a	DS4000 EXP710 Storage Expansion (Part # 1740-710)	(7)		2	
80b	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)	(7)		8	
80c	(73P8022) 2Gb FC, 146.8GB/15K Drive (Part # 73P8002)	(7)		34	
80d	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248)	(7)		4	
80e	Attach to the DS4300 (1722) (Part # 9006)	(7)		2	
80f	Field Integrate FC EXP 710 (Part # 9202)	(7)		2	
80g	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	(7)		2	
80h	3 Year Onsite Repair 24x7x4 4 Hour Response (Part # Maint)	(7)		2	\$1,878.00
81	<u>Network Switch</u>				\$11,557.00
81a	Cisco 24 Port network Switch (Part # 152801)	(7)		1	
81b	Cisco Stack Cable (Part # 759479)	(7)		1	
82	<u>Fiber Channel (FC) Switches</u>				\$36,024.00
82a	Cisco MDS 9120 Multilayer Fabric Switch (Part # 2061-020)	(7)		2	
82b	FC Port SW SFP Transceiver (Part # 5230)	(7)		40	
82c	5 m LC/LC Fiber Cable (Part # 5605)	(7)		40	
82d	Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn (Part # 9220)	(7)		4	
82e	Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110)	(10)		2	\$2,648.00
82f	Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112)	(11)		2	\$8,458.00
83	Intentionally Omitted				
83a	Intentionally Omitted				
83b	Intentionally Omitted				

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
83c	Intentionally Omitted			
84	<u>Rack</u>			\$10,670.00
84a	7014-T42 IBM RS/6000 Rack Model T42 (Part # 7014-T42)	(7)	1	
84b	Front Door For 2.0 Meter Rack (Flat Black) (Part # 6069)	(7)	1	
84c	Side Panel For 1.8 or 2.0 Meter Rack (Black) (Part # 6098)	(7)	2	
84d	PDU To Wall,4.3M,24A,NEMA L6-30 Plug (Part # 6654)	(7)	2	
84e	Universal Side Mount PDU(1P 24/48A,3P 16/24A) (Part # 7188)	(7)	2	
84f	Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) (Part # 9188)	(7)	1	
84g	US English Nomenclature (Part # 9300)	(7)	1	
84h	3 yr 24x7 Rack Maintenance (Part # Maint)	(7)	1	\$1,030.00
85	<u>Installations</u>			
85a	Hardware Installation (Part # INSTH)		1	\$20,800.00
<b>NEW SYSTEM HARDWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX AND CHANGE NOTICE NUMBER 013 SUB-TOTAL</b>				<b>\$329,662.00</b>

Inpatient Pharmacy

86	<u>Blade 1</u>			
86a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	(7)(12)	1	
86b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	(7)(12)	1	
86c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(7)(12)	2	
86d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(7)(12)	1	
86e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(7)(12)	1	
86f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(7)(12)	1	
87	<u>Blade 2</u>			
87a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	(7)(12)	1	
87b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	(7)(12)	1	
87c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(7)(12)	2	
87d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(7)(12)	1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE (3)(8)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
87e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843) (Part # 29R5399)	(7)(12)	1	
87i	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(7)(12)	1	
88	<u>Disks</u>			
88a	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	(7)(12)	3	
89	<u>Blade Center Power Supplies</u>			
89a	BladeCenter 2000w Power Supply Modules (Part # 26K4816)	(7)(12)	2	
90	<u>Installation Fee</u>			
90a	Pharmacy Live Server (Part # HINST)	(7)(12)	1	
90b	Pharmacy Test Server (Part # HINST)	(7)(12)	1	
90c	Pharmacy Workstation (Part # SHINST)	(7)(12)	1	
<p><b>NEW SYSTEM HARDWARE FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBER HUMC-6040-R SUB-TOTAL</b></p>				
<p><b>SYSTEM HARDWARE MAXIMUM TOTAL</b></p>				<p><b><u><u>\$1,886,261.68</u></u></b></p>

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE

- (1) Acquired previously under County Agreement A51549 (HUMC and OVUMC).
- (2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).
- (3) All part numbers for Item Numbers 1 through 52 and 54 through 64 are Data General Corporation.  
All part numbers for Item Numbers 65, 66, 68 through 71, 73 through 74, 76, 77, 78, 80, 84, and 85 through 90 are IBM Corporation.  
Part number for Item Number 75 is Coyote Point Systems, Inc.  
All part numbers for Item Number 53 are Gandalf Systems Corporation.  
All part numbers for Item Numbers 67, 72, 79, 81 and 82 are Cisco Systems, Inc.
- (4) See Section IV (Services) for related costs.
- (5) Purchased under County P.O. #PT40046.
- (6) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (7) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.
- (8) Item Numbers 1 through 41 and 54 through 62 will be replaced in their entirety by Item Numbers 65 through 72 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware) of Exhibit A (Statement of Work).
- (9) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.
- (10) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 1 year.
- (11) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 2 years.
- (12) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>		<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	(10)	(1)	(1)
2	Patient Accounting (PA)	(8)(10)(11)	218,750.00	(1)
3	Patient Scheduling (PS)	(10)	(1)	(1)
4	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	(10)	(1)	(1)
5	Utilization Management (UM)		56,100.00	36,720.00
6	Quality Management (QM)		56,100.00	36,720.00
7	Order Entry/Results Reporting (OE/RR)	(10)	(1)	(1)
8	Department Management (DM)	(10)(12)	(1)	(1)
9	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	(10)(13)	(1)	(1)
10	Plan of Care (POC)	(10)(13)	(1)	(1)
11	Acuity and Staffing Requirements (ASR)	(10)(13)	(1)	(1)
12	Medication Charting (MC)	(10)(15)	0	30,000.00
13	Chart View (CV) - unlimited users		250,000.00	100,000.00
14	Health Notes (HN)		96,600.00	40,000.00
15	Clinician Access (CA) - 50 concurrent users	(4) (21)	120,000.00	25,000.00
16	General Ledger (GL)		99,200.00	45,000.00
17	Accounts Payable (AP)		68,000.00	45,000.00
18	Contract Management (CM)		80,000.00	50,000.00
19	Ambulatory Abstracting (AA)		15,000.00	4,000.00
20	Account Work Flow (AWF) - 10 concurrent users	(4)(5)	45,000.00	20,000.00
21	Multi-Campus/Multi-Facility (MC/MF)		(9)	(9)
22	Archive Management		(1)	(1)
23	<b>Master Patient Index Suite (MPI Suite)</b> - PreciseID - MPISpy - SmartMerge - SmartID (downtime)		158,400.00 (19) 69,800.00 10,000.00	60,000.00 21,000.00 20,000.00 20,000.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>	<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
24	Quantim Report Writer - 60 concurrent users	\$13,800.00	\$18,500.00
25	Quantim Chart Completion - 60 concurrent users	\$33,400.00	\$18,500.00
26	Quantim Chart Locator - 60 concurrent users	\$33,400.00	\$18,500.00
27	Quantim Correspondence Management/ROI - 60 concurrent users	\$18,400.00	\$18,500.00
28	Quantim eSignature - 60 concurrent users	\$58,400.00	\$10,000.00
29	Quantim EDM Revenue Management - 55 concurrent users	\$169,200.00	\$50,000.00
30	Quantim EDM HIM - 75 concurrent users	\$226,000.00	\$100,000.00
31	Inpatient Pharmacy (I RX)	(22)	(22)
32	Quantim Facility Coding - 60 concurrent users	\$70,000.00	\$21,600.00
33	Quantim Abstracting - 60 concurrent users	(23)(24) \$92,500.00	\$21,600.00
34	Quantim Inpatient Compliance - 60 concurrent users	(25) \$35,000.00	\$21,600.00
35	Quantim Outpatient Compliance - 60 concurrent users	(25) \$35,000.00	\$21,600.00
<b>EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL</b>		<b>\$ 2,128,050.00</b>	<b>\$ 873,840.00</b>

2. ENABLING TOOLS

1	Affinity Report Writer	(1)	(1)
2	Affinity System Management	(10)	(1)
3	Affinity Event Manager	(1)	(1)
4	Affinity HL7 & Library for STC Datagate	(1)	(1)
5	SQL Connect (SC) - 1-16 concurrent users	(6) 49,000.00	20,000.00
6	GUI 32 - unlimited users	(7)	15,000.00
7	Report Server	75,000.00	15,000.00
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	(2) (8) 22,500.00	(1)
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(3) (17)	(17)
10	PM-Cost Profit Analyzer	(18)	(18)
11	Critical Care Vital Sign Capture	(20)	(20)
<b>ENABLING TOOLS MAXIMUM TOTAL</b>		<b>\$ 146,500.00</b>	<b>\$ 50,000.00</b>

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Payor electronic remittances must be ANSI 835 version 4010.
- (3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.
- (4) Requires NT Server: 200+ MHz Pentium PC, 128+ MB RAM, MS Win Nt 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.
- (5) Requires Affinity Version 7.0.
- (6) Includes Third Party Software - Atlas Utilities.
- (7) Purchased under County Agreement Number A56649 (HDH, RLAMC and KDMC).
- (8) Fixed One Time License Fee waived if OVUMC and LAC+USCMC purchase license to Patient Accounting by December 31, 1999.
- (9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.
- (10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.
- (11) Includes module previously known as Case Management.
- (12) This module previously acquired and known as "Radiology" under County Agreement Number A51549 (HUMC and OVUMC).
- (13) This module previously acquired and known as "Nursing Management" under County Agreement Number A51549 (HUMC and OVUMC).
- (14) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.
- (15) Fixed One Time License Fee previously paid under County Agreement Number A51549 (HUMC and OVUMC).
- (16) Intentionally Omitted.
- (17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (19) No charge with purchase of PreciseID.
- (20) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item undersuch County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (21) This module is also known as Clinician Access/Clinical Workstation (CA/CW).
- (22) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Application Software module under this Agreement.
- (23) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).
- (24) This module requires Quantim Facility Coding.
- (25) This module requires Quantim Abstracting.



ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	DG/UX Operating System	(6)(14)	(1)	1	(1)	(1)
2	DG/UX SSS	(6)(14)	(1)	1	(1)	(1)
3	UX/RPM SSS	(6)(14)	(1)	1	(1)	(1)
4	RBCS 2.0	(6)(14)	(1)	1	(1)	(1)
5	InterSystems Open M License - 1024 jobs		(1)	1	(1)	(1)
6	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	(2)(3)(7) (10)	\$ 230,400.00	1	\$ 230,400.00	\$ 2,500.00
7	Cache Enterprise: Platform Independent, Multi Server (1024 concurrent users) (formerly known as InterSystems Enterprise Cache)	(3)(4)(7) (10)	\$ 409,600.00	1	\$ 409,600.00	\$ 2,500.00
8	DG/UX R4.20	(14)	\$ 23,500.00	1 Lot	\$ 23,500.00	\$0.00
8a	DG/UX ENABLE KIT (N/C) (Part #7060-D)	(14)		1		
8b	DG/UX FOR INTEL L/M/D 4-USER (Part #P001AFA1CD)	(14)		1		
8c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN)	(14)		1		
8d	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part #DG/UX)	(14)		1		
9	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part #R058AZD1CD)	(14)	(8)	1	(8)	\$0.00
10	<u>Navisphere Management Station Operating Software</u>	(14)	(8)		(8)	\$0.00
10a	DG/VIISION - NT WKST 4/5 ENABLE (Part #29661)	(14)		1		
10b	VIISION WIN NT WKST OP SYSTEM DESIG (Part #WIN/NTWS)	(14)		1		
10c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD)	(14)		1		
10d	NAVISPHERE MANAGER FOR AVIION LMD (Part #Q257AB21CD)	(14)		1		
10e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part #Q258AB21CD)	(14)		1		
11	<u>Intentionally Omitted</u>	(14)				
12	Software DG/UX for Report Server CPU	(14)	\$ 19,600.00	1 Lot	\$ 19,600.00	\$0.00
12a	DG/UX ENABLE KIT (N/C) (Part #7060-D)	(14)		1		
12b	DG/UX FOR INTEL L/M/D 4-USER (Part #P001AFA1CD)	(14)		1		
12c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN)	(14)		1		
12d	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part #Q258AB21CD)	(14)		1		
12e	NAVISPHERE SUPERVISOR LMD (Part #Q269AB21CD)	(14)		1		
12f	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part #DG/UX)	(14)		1		
12g	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part #R058AZD1CD)	(14)		1		

## ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
13	<u>Intentionally Omitted</u>	(14)				
	<b>EXISTING OPERATING SOFTWARE SUB-TOTAL</b>				<b>\$ 683,100.00</b>	<b>\$ 5,000.00</b>
14	AIX 5.1 SPO (Part # 5692-A5L 0000)	(11)	\$ 65.00	2	\$ 130.00	\$0.00
14a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	(11)		2		
14b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	(11)		2		
14c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	(11)		2		
14d	MEDIA (Part # 5692-A5L 0971)	(11)		2		
14e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	(11)		2		
14f	ENGLISH (Part # 5692-A5L 2924)	(11)		2		
14g	MEDIA CD-ROM (Part # 5692-A5L 3410)	(11)		2		
14h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	(11)		2		
14i	ENGLISH (Part # 5692-A5L 5924)	(11)		2		
14j	PREINSTALL (Part # 5692-A5L 7305)	(11)		2		
14k	ASSET REGISTRATION (Part # 5692-A5L 9001)	(11)		2		
14l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	(11)		2		
14m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	(11)		16		
14n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	(11)		2		
14o	PREINSTALL (Part # 5765-E62 7305)	(11)		2		
14p	Performance AIDE (Part # 5765-E68 0000)	(11)	\$ 827.00	2	\$ 1,654.00	\$0.00
14q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	(11)		8		
14r	C FOR AIX V6.0 (Part # 5765-F57 0000)	(11)	\$ 1,404.00	2	\$ 2,808.00	\$0.00
14s	PER USER (Part # 5765-F57 0001)	(11)		2		
14t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	(11)		2		
14u	CD-ROM MEDIA (Part # 5765-F57 5809)	(11)		2		
14v	3 yr 7X24 Maintenance for AIX (Part # 5692-A5L-M-A)	(11)	\$ 13,688.00	2	\$ 27,376.00	
14w	System Software Install/Migration		\$ 20,000.00	2	\$0.00	\$ 40,000.00
15	MS Windows 2000 Server, 5CAL (Part # C11-00016)		\$ 999.00	1	\$ 999.00	\$0.00
15a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLI)	(11)	\$ 5,824.00	1	\$ 5,824.00	\$0.00
15b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	(11)	\$ 33.00	1	\$ 33.00	\$0.00
15c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	(11)	\$ 65.00	3	\$ 195.00	\$0.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
15d	pcAnywhere v11.0 Host & Remote (Part # 10055294)		\$ 200.00	1	\$ 200.00	\$0.00
15e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)		\$ 300.00	1	\$ 300.00	\$0.00
15f	System Software Install		\$ 9,300.00	1	\$0.00	\$ 9,300.00
15g	3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM)	(11)	\$ 2,236.00	1	\$ 2,236.00	\$0.00
<b>NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL</b>					<b>\$ 41,755.00</b>	<b>\$ 49,300.00</b>
16	<b><u>Clinician Access</u></b>					
16a	Windows 2000 Server with 5 CALs (Part # C11-00016)		\$ 999.00	2	\$ 1,998.00	
16b	System Software Install		\$ 4,200.00	2		\$ 8,400.00
17	Oracle Standard Processor License (Part # ORSTD11)	(13)	\$ 12,000.00	2	\$ 24,000.00	
17a	First Year Maintenance Oracle Per Processor (Part # ORSTDM22)	(13)	\$ 2,640.00	2	\$ 5,280.00	
18	Web App Server Software for 1 Processor (Part # WASS21)		\$ 2,000.00	4	\$ 8,000.00	
18a	Web App Server Maintenance for 1 Processor (Part # WASM31)		\$ 400.00	4	\$ 1,600.00	
19	IBM Tivoli Database Agent (Part # D61MFLL)	(13)	\$ 1,190.00	1	\$ 1,190.00	
19a	IBM Tivoli Storage Manager Media (Part # BJ08BML)	(13)	\$ 33.00	1	\$ 33.00	
19b	IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL)	(13)	\$ 620.00	4	\$ 2,480.00	
20	pcAnywhere v11.0 Host & Remote (Part # 10055294)		\$ 199.95	2	\$ 399.90	
21	5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LICs 1 YR 12X5 (Part # VSE70E005EAA)		\$ 300.00	2	\$ 600.00	
22	Facts and Comparison Database Annual Fee (for 401-600 beds) (Part # FCDB316)		\$ 13,000.00	1	\$ 13,000.00	
<b>NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 005 SUB-TOTAL</b>					<b>\$ 58,580.90</b>	<b>\$ 98,600.00</b>
23	<b><u>Master Patient Index Suite (MPI Suite)</u></b>					
23a	Windows 2003 Standard Edition (Part # P73-01972)		\$837.00	1	\$837.00	
23b	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)		\$34.00	5	\$170.00	
23c	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)		\$35.00	1	\$35.00	
23d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)	(13)	\$620.00	2	\$1,240.00	
23e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL)	(12)	\$124.00	4	\$496.00	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION		FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
23f	System Software Install		\$2,400.00	1		\$2,400.00
23g	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	(13)	\$3,516.00	2	\$7,032.00	
23h	SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063)		\$704.00	2	\$1,408.00	
23i	Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win (Part # 10529224)		\$199.95	1	\$199.95	
<b>NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL</b>					<b>\$11,417.95</b>	<b>\$2,400.00</b>
24	<b><u>Quantim Suite</u></b>					
24a	System Software Installation (Part # QHS0020)		\$ 3,500.00	8		\$ 28,000.00
24b	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431)		\$14,220.00	4	\$ 56,880.00	
24c	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428)	(13)	\$3,555.00	4	\$ 14,220.00	
24d	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377)		\$240.00	10	\$ 2,400.00	
24e	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) Annual Software Assurance (Part # 359-01442)	(13)	\$60.00	10	\$ 600.00	
24f	Lead Tools Document Imaging (Part # LTMI)		\$150.00	210	\$ 31,500.00	
24g	Windows 2003 Standard Edition (Part # P73-01972)		\$999.00	5	\$ 4,995.00	
24h	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)	(13)	\$620.00	10	\$ 6,200.00	
24i	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	(12)	\$124.00	20	\$ 2,480.00	
24j	Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win (Part # 10529224)		\$200.00	5	\$ 1,000.00	
24k	MS Windows Server 2003 FPP, 5CAL (Part # 829554)	(15)		3		
24l	McAfee VirusScan Professional 7.0 (5 User), 2 Year license to use, 1 Year subscription	(15)		3		
24m	IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL)	(15)		6		
24n	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	(15)		12		
<b>NEW OPERATING SOFTWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX AND CHANGE NOTICE NUMBER 013 SUB-TOTAL</b>					<b>\$ 120,275.00</b>	<b>\$ 28,000.00</b>
25	<b><u>Inpatient Pharmacy</u></b>					

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

ITEM NO.	DESCRIPTION	FIXED UNIT COST	TOTAL QUANTITY	TOTAL COST	FIXED INSTALL COST
25a	Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL (Part # P73-00654)	(11)(16)	2		
25b	Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English (Part # 271421)	(11)(16)	1		
25c	Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	(11)(16)	3		
25d	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFL)	(11)(16)	4		
25e	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E009LL)	(11)(16)	8		
25f	Pharmacy Live Server - Unibased A*SET Software , 40-70+ Users (Part # P083143)	(11)(16)	1		
25g	Pharmacy Test Server - Unibased A*SET Software , 1-5 Users (Part # P083143)	(11)(16)	1		
25h	VMware Virutal SMP - 2 Processor Version w/3 Year Subscription (Part # 48173NX)	(11)(16)	1		
25i	VMware ESX Server 2 Media Kit (Part # 481721X)	(11)(16)	1		
25j	VMware ESX Server (1-2 processors w/ 3 YR software subscription) (Part # 4817223)	(11)(16)	1		
<p><b>NEW OPERATING SOFTWARE FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBER HUMC-6040-R SUB-TOTAL</b></p>					
<b>OPERATING SOFTWARE MAXIMUM TOTAL</b>				<b>\$ 903,710.90</b>	<b>\$ 183,300.00</b>

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(9)

B. OPERATING SOFTWARE

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Requires trade-in of Item Number 5, Open M license - 1024 jobs.
- (3) Fixed Unit Cost valid thru December 31, 1999.
- (4) This item may be elected by COUNTY pursuant to Task 20 (Delivery of Additional Enterprise Cache Operating Software) of Exhibit A (Statement of Work).
- (5) All part numbers for Item Number 1 through 4 and 8 through 12g are Data General Corporation.  
All part numbers for Item Numbers 14, 15a through 15c, 15f, 15g, 16b, 18 through 19, 21, 23d through 23f, 24a, 24h, 24i, 24m, 24n, and 25d through 25e are IBM Corporation.  
All part numbers for Item Numbers 5 through 7 are InterSystems Corporation.  
All part numbers for Item Numbers 15, 16a, 23a through 23c, 23g, 23h, 24b through 24e, 24g, 24k, 25a and 25b are Microsoft Corporation.  
All part numbers for Item Numbers 15d, 20, 23i, 24j and 25c are Symantec Corporation.  
All part numbers for Item Numbers 15e and 24l are McAfee Corporation.  
All part numbers for Item Numbers 17 and 17a are Oracle Corporation.  
Part number for Item Number 24f is Lead Tools Document Imaging.  
Part number for Item Number 22 is Wolters Kluwer Health.  
All part numbers for Item Numbers 25h through 25j are VMware, Inc.  
All part numbers for Item Numbers 25f and 25g are USA - Unibased Systems Architecture.
- (6) Data General Corporation operating software for AViiON 9500 System Hardware.
- (7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.
- (8) Cost included in item 8.
- (9) Item Numbers 1 through 4 and 8 through 13 will be replaced in their entirety by Item Numbers 14 through 15 upon County's written approval of Deliverable 25 of Exhibit A (Statement of Work).
- (10) Cache Enterprise: Platform Independent, Multi Server Operating Software is licensed for an aggregate of 3,446 concurrent users for all County Facilities, HDH, RLAMC, KDMC and County-approved satellite clinics of these facilities.
- (11) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.
- (12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.
- (13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.
- (14) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (15) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.
- (16) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	Fantasia (Includes 1 user copy forms designer)	(4)	(1)	1	(1)	(1)
2	Softek Graftsman - 8 concurrent users UNIX - DOS		(1)	1	(1)	(1)
3	JetForms - Affinity JetForm Integration Agent		(3)	1	(3)	(3)
	- JetForm Central (print engine)		(3)	1	(3)	(3)
	- JetForm Central Pro (enhanced print engine)		\$ 18,000.00	1	\$ 18,000.00	\$0.00
4	Atlas Utilities (1 user copy)					
5	Adobe - Platform Transfer Fee and Media		N/A	2	N/A	\$ 1,000.00
6	Softek Graftsman - Platform Transfer Fee and Media		N/A	2	N/A	\$ 250.00
<b>THIRD PARTY SOFTWARE MAXIMUM TOTAL</b>					<b>\$ 18,000.00</b>	<b>\$ 1,250.00</b>

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.
- (3) County acquired and paid for this item under, and Contractor installed this item under, County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000. Notwithstanding any other provision of this Agreement, this item shall constitute Third Party Software under this Agreement.
- (4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

III. **INTERFACES/CONVERSIONS**

A. **INTERFACES** (3)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED INSTALL COST</u>
1	Affinity to Interface Engine (ADTR/MRI)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	7,500.00
3	Interface Engine to Affinity (Patient Accounting)	7,500.00
4	Interface Engine to Affinity (Results Reporting)	7,500.00
5	Point-to-Point (Patient Accounting to HBOC - batch)	(1)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	(1)
7	Point-to-Point (Patient Accounting/MRI to ORSOS - batch)	(1)
8	Point-to-Point (ADTR/MRI to Embosser)	(1)
9	Point-to-Point (ADTR/MRI to MIDAS)	(1)
10	Point-to-Point (ADTR/MRI to Sigma OC)	(1)
11	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	(1)
12	Point-to-Point (OC/RR to Sigma OC/RR)	(1)
13	Point-to-Point (ADTR to Eltrax Swipe Cards)	15,000.00
14	Interface Engine to Affinity (Department Management - Transcription)	7,500.00
15	Message Segment - DFT	
<b>INTERFACES MAXIMUM TOTAL</b>		<b>\$ 45,000.00</b>

B. **CONVERSIONS**

1	None	(2)
<b>CONVERSIONS MAXIMUM TOTAL</b>		<b>(2)</b>

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Intentionally Omitted
- (3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work).



ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**IV. SERVICES (6)**

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>MAXIMUM COST</u>
1	Operations Personnel Training	(1)		15,520.00
2	Migration of Application Software and Data	(2)	15,000.00	15,000.00
3	Out-of-Pocket Expenses	(3)	NA	168,808.00
4	<u>Report Server Installation Item No. 60</u>	(4)	6,343.00	
4a	2nd HW Install for Medium AV Server (Part #13INST2-MED)	(4)		
4b	Fibre for AV Implementation SVC-Base (Part #W244AZG7AN)	(4)		
5	Affinity Server Installation Items 55,57, and 58	(4)	17,157.00	17,157.00
6	CLARiiON Disk Installation Items 56 and 61	(4)	3,000.00	3,000.00
7	Shipping and Insurance	(5)	9,000.00	9,000.00
<b>SERVICES MAXIMUM TOTAL</b>				<b>\$ 228,485.00</b>

- (1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).
- (2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work).
- (3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments).
- (4) See Section I (System Hardware) Item No. 65.
- (5) See Section I (System Hardware) Item No. 64.
- (6) Other services are specified in other provisions of this Agreement (e.g., Operations Personnel Training Provided under Amendment Number Six is specified in Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments)).

**V. OTHER THIRD PARTY SOFTWARE**

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	Word - 50 concurrent users	(1)	1	(1)	(1)
<b>OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL</b>				<b>0</b>	<b>0</b>

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
<b><u>AFFINITY (Item Nos. 1 - 38 and 48 - 56)</u></b>				
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	(1)	1	(1)
2	Universal Memory Mother Board (MMB) Option - Model #7038	(1)	1	(1)
3	D1400i Green Terminal - Model #G6693G-XA	(1)	4	(1)
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	(1)	1	(1)
5	I/O Channel Controller for Universal Processor - Model #7434	(1)	1	(1)
6	2-SCSI Daughter Card SE/Diff SCSI Universal - Model #7435	(1)	4	(1)
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	(1)	1	(1)
8	2nd VME Channel for 16 Slot Chassis - Model #7439	(1)	1	(1)
9	Dual Channel SCSI - 2 HBA - Model #7430L	(1)	2	(1)
10	VDA/255 Distributed Adapter - Model #7418-L	(1)	2	(1)
11	VME Ethernet LAN Controller - Model #7429-W	(1)	2	(1)
12	VME Termcontroller for UNIX - Model #7425-L	(1)	8	(1)
13	VCLi LAN Controller - Model #7429-L	(1)	2	(1)
14	Eight Port IEEE802.3 Tranceiver (#4619)	(1)	2	(1)
15	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	(1)	3	(1)
16	CLARiiON 2 GB Disk - Model #79003-H	(1)	60	(1)
17	CLARiiON SP 32MB Cache (#79158)	(1)	3	(1)
18	AV CLARiiON Rackmount Tape Array - Model #7931R-E	(1)	2	(1)
19	4MM DAT tape ADDIN (G6885-Q)	(1)	4	(1)
20	Tape Drive (G6588-TA)	(1)	1	(1)
21	Dist. Cluster (#7419)	(1)	2	(1)
22	Genicom Printers (7)	(1)	4	(1)
23	Termserver 2100 RS232	(1)	26	(1)
24	LANNET LET-36 Hub (#40505) (7)	(1)	1	(1)
25	LANNET LET 10 Base T Module (#40501) (7)	(1)	3	(1)
26	LANNET Backup Power Supply (7)	(1)	1	(1)
27	AV6240-20 (G70398)	(1)	1	(1)
28	5.0 High Avail. Disk Subsystem (#7902-WG7)	(1)	1	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
29	5.0 GB High Avail. Disk Addon (#7902-A)	(1)	3	(1)
30	SCSI Disk & Tape Controller (#7421-W)	(1)	1	(1)
31	Suppl. Power Supply (#6709)	(1)	1	(1)
32	2GB 8MM Tape Drive Add-on (#G6758-AE)	(1)	1	(1)
33	2GB 8MM Tape Drive in CSS2 Chassis (#G6590-G)	(1)	3	(1)
34	150 MB QIC Tape Drive Add-on (#G6577-G)	(1)	1	(1)
35	VLC VME Bus Ethernet LAN Controller (#7405)	(1)	1	(1)
36	H.A.D.A. Expansion Chassis (#7609)	(1)	1	(1)
37	VME Terminal Controller (#7425-W)	(1)	6	(1)
38	4 Port Transceiver (#40225)	(1)	8	(1)
<b><u>SIGMA (Item Nos. 39 - 47)</u></b>				
39	CPU-MV/15000 MOD - Model ( #8962-A)	(1)	2	(1)
40	Disk Drive (#6631-A)	(1)	2	(1)
41	Disk Drive (#6582)	(1)	2	(1)
42	Tape Drive (#6299)	(1)	2	(1)
43	Add-on Disk Drive - Model #E6581-A	(1)	2	(1)
44	Cartridge Tape Drive (#3480)	(1)	1	(1)
45	IAC/8 for use with TCA/8 (#4369)	(1)	3	(1)
46	10 Base T UIP Micro (#40064)	(7)	20	(1)
47	<u>Gandalf Starmaster</u>	(1)	1 Lot	(1)
47a	Gandalf Switch	(1)	1	(1)
47b	Remote Upgrades	(1)	1	(1)
47c	Data Switch and Upgrades	(1)	1	(1)
47d	Data Switch Remote	(1)	1	(1)
47e	SMUX 16 Channel RM Dual	(1)	2	(1)
47f	GCM-2091 16-Channel Subscriber Mod (#4165A1)	(1)	2	(1)
47g	LDM-409 9600 BPS Synchronous Modem (#2701Z1)	(1)	2	(1)
48	<u>Processor Chassis</u>	\$164,794.00	1 Lot	\$164,794.00
48a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	(2)(7)	1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
48b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part # 7150)	(2)(7)		3	
48c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	(2)(7)		1	
48d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	(2)(7)		2	
48e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	(2)(7)		1	
48f	73" DEEPRACK CABINET (Part # 14002-G7)	(7)		1	
48g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(7)		1	
48h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(7)		1	
48i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(7)		1	
48j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	(7)		1	
48k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(7)		1	
48l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(7)		1	
48m	PCI TELNET CONTROLLER (Part # 7449-B)	(7)		1	
48n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	(7)		1	
48o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(7)		1	
48p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(7)		1	
<u>Navisphere Management Station</u>					
48q	AV VS3100 PII400, 64MB, 4MB (Part # 92775-A)			1	
48r	REPLACE 64MB SDRAM DIMM W/128MB (Part # R2552)			1	
48s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)			2	
48t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)			1	
48u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part # 24034)			1	
48v	56K FAXMODEM FOR DG/VISION PCS (Part # 26133)			1	
48w	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)			1	
48x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part # 26113)			1	
48y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part # B2DSP-SM8)			1	
49	<u>Disk</u>	(7)	\$220,444.00	1 Lot	\$220,444.00
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(7)		1	
49b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	(7)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(7)		20	
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(2)(7)		1	
49e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(2)(7)		1	
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	(7)		1	
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(7)		4	
49h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(7)		1	
49i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	(7)		1	
50	<u>Tape</u>	(7)	\$72,047.00	1 Lot	\$72,047.00
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	(7)		2	
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	(7)		4	
50c	5 FT. .8MM SCSI TO 68 PIN HD W (Part # 15459E005)	(7)		2	
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	(7)		2	
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	(7)		100	
50f	DLT Cleaning Cartridge (Part # 5400CTC)	(7)		8	
51	<u>Communication</u>	(7)	\$655.00	1 Lot	\$655.00
51a	USRobotics 56K External Modem (Part # 12669E-56)	(7)		2	
51b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	(7)		2	
51c	10BaseT UTP Cable - 15M (Part # 40114C)	(7)		4	
52	<u>Intentionally Omitted</u>				

**REPORT SERVER HARDWARE (Item Nos. 53 - 56)**

53	<u>Processor Chassis</u>	(7)	\$57,523.00	1 Lot	\$57,523.00
53a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part # 70913-XE)	(2)(7)		1	
53b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	(2)(7)		1	
53c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	(7)		2	
53d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	(2)(7)		1	
53e	73" DEEPRACK CABINET (Part # 14002-G7)	(7)		1	
53f	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(7)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
53g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(7)		1	
53h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(7)		1	
53i	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	(7)		1	
53j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(7)		1	
53k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(7)		1	
53l	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(7)		1	
53m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part BICPU-MED1)	(7)		1	
53n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(7)		1	
53o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(7)		1	
54	<u>Disk</u>	(7)	\$157,460.00	1 Lot	\$157,460.00
54a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(7)		1	
54b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	(7)		1	
54c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(7)		20	
54d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(2)(7)		1	
54e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(2)(7)		1	
54f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	(7)		1	
54g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(7)		4	
54h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(7)		1	
54i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	(7)		1	
55	<u>Communication</u>	(7)	\$80.00	1 Lot	\$80.00
55a	10BaseT UTP Cable - 15M (Part # 40114C)	(7)		4	
56	<u>Intentionally Omitted</u>				
57	Shipping and Insurance		(4)	1 Lot	(4)
58	Installation		(4)	1 Lot	(4)
<b>EXISTING SYSTEM HARDWARE SUB-TOTAL</b>					<b>\$673,003.00</b>
59	<u>Affinity Server and Report Server</u>	(6)			
59a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	(6)	\$138,909.00	2	\$277,818.00
59b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	(6)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
59c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	(6)		2	
59d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	(6)		2	
59e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	(6)		2	
59f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	(6)		2	
59g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	(6)		4	
59h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	(6)		2	
59i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	(6)		2	
59j	Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	(6)		2	
59k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	(6)		4	
59l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	(6)		2	
59m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	(6)		2	
59n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	(6)		4	
59o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	(6)		2	
59p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	(6)		4	
59q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	(6)		4	
59r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	(6)		2	
59s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	(6)		2	
59t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	(6)		2	
59u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	(6)		4	
59v	4096MB (4x1024MB) SDRAM DIMM Memory, Express Config (Part # 7038-6M2 8052)	(6)		4	
59w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	(6)		2	
59x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	(6)		2	
59y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	(6)		2	
59z	Power Specify for AC (Part # 7038-6M2 9172)	(6)		2	
59aa	Language Group: US English (Part # 7038-6M2 9300)	(6)		2	
59ab	CUoD Smart Card Indicator, ISU Only (Part # 7038-6M2 9580)	(6)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
59ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	(6)		2	
59ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	(6)		2	
59ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	(6)		2	
59af	Hardware Integration	(6)		2	
59ag	3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7036-6M2-M-A)	(6)	\$ 33,577.00	2	\$67,154.00
60	<u>Storage Affinity and Storage Report</u>	(6)			
60a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	(6)	\$102,941.00	2	\$205,882.00
60b	(24P8215) FASiT600 Turbo Feature (Part # 1722-60U 2000)	(6)		2	
60c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	(6)		12	
60d	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	(6)		16	
60e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	(6)		8	
60f	(24P8219) FASiT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	(6)		2	
60g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	(6)		2	
60h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	(6)		2	
60i	Factory Install FASiT Storage Manager (Part # 1722-60U 9641)	(6)		2	
60j	Hardware Integration	(6)		2	
60k	EPac 3yr onsite 24x7 (FASiT 600) (Part # 1722-60U-M-A)	(6)	\$4,874.00	2	\$9,748.00
61	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	(6)	\$30,124.00	2	\$60,248.00
61a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	(6)		40	
61b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	(6)		16	
61c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	(6)		24	
61d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	(6)		4	
61e	CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102)	(6)	\$3,510.00	2	\$7,020.00
62	<u>TSM Server</u>	(6)			
62a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 (Part # 867071X)	(6)	\$22,342.00	1	\$22,342.00
62b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	(6)		1	
62c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(6)		2	



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SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
62d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	(6)		2	
62e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	(6)		4	
62f	IBM Total Storage FAStT FC2-133 Host Bus Adapter (Part # 24P0960)	(6)		2	
62g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	(6)		1	
62h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(6)		1	
62i	Remote Supervisor Adapter II (Part # 59P2984)	(6)		1	
62j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	(6)		1	
62k	Hardware Integration	(6)	\$936.00	1	\$936.00
62l	EPac 3yr onsite 24x7(x345) (Part # 21P2093)	(6)	\$45,248.00	1	\$45,248.00
63	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	(6)		1	
63a	RMU/SPECIALIST (Part # 3582-L23 1660)	(6)		1	
63b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	(6)		2	
63c	RACK MOUNT KIT (Part # 3582-L23 7003)	(6)		1	
63d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	(6)		2	
63e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	(6)		2	
63f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	(6)		3	
63g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	(6)		1	
63h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	(6)		1	
63i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	(6)		1	
63j	Ultrium 3 yr maintenance (Part # 3582-L23-U)	(6)	\$2,990.00	1	\$2,990.00
64	<u>Rack</u>	(6)			
64a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	(6)	\$9,581.00	1	\$9,581.00
64b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	(6)		2	
64c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	(6)		1	
64d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	(6)		1	
64e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	(6)		6	
64f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	(6)		2	
64g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	(6)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
64h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	(6)		1	
64i	Language Group: US English (Part # 7014-T42 9300)	(6)		1	
64j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	(6)		1	
64k	3 yr maintenance rack (Part # 7014-TF2-M-R)	(6)	\$1,004.00	1	\$1,004.00
65	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	(6)	\$4,338.00	1	\$4,338.00
65a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	(6)		3	
65b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	(6)		1	
65c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	(6)		1	
65d	3 yr maintenance monitor (Part # 7316-TF2-M-M)	(6)	\$570.00	1	\$570.00
66	Cisco Switch (Part # 3750-24TS)		\$17,947.00	1	\$17,947.00
66a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)			1	
66b	IP Switch for KVM (Part # SVIP1010-AM)			1	
<b>NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL</b>					<b>\$1,152,500.00</b>
67	<b><u>Clinical Workstation Web App Server up to 150 users</u></b>	(6)			
67a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(6)	\$15,130.00	1	\$15,130.00
67b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(6)		1	
67c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	(6)		3	
67d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(6)		1	
67e	EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078)	(6)	\$780.00	1	\$780.00
67f	Hardware Integration			1	
68	<b><u>Clinical Workstation Database Server</u></b>	(6)			
68a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(6)	\$ 17,071.60	1	\$17,071.60
68b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(6)		1	
68c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	(6)		6	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
68d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(6)		1	
68e	EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078)	(6)	\$ 780.00	1	\$780.00
68f	Hardware Integration			1	
69	<b><u>Rack</u></b>	(6)			
69a	Rack 1:Rack Model T42 (Part # 7014-T42 0000)	(6)	\$12,500.00	1	\$12,500.00
69b	Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229)	(6)		1	
69c	Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233)	(6)		1	
69d	Rack Indicator, Rack #1 (Part # 7014-T42 4651)	(6)		1	
69e	Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069)	(6)		1	
69f	Power Cord for PDU to External I/O Device (Part # 7014-T42 6095)	(6)		10	
69g	Side Panel (Black) (Part # 7014-T42 6098)	(6)		2	
69h	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654)	(6)		4	
69i	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188)	(6)		3	
69j	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188)	(6)		1	
69k	Language Group Specify - US English (Part # 7014-T42 9300)	(6)		1	
69l	3 Year Hardware Maintenance Rack	(6)	\$1,028.30	1	\$1,028.30
69m	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 0000)	(6)	\$8,248.50	1	\$8,248.50
69n	Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202)	(6)		1	
69o	USB Conversion Option (Part # 7316-TF3 4269)	(6)		1	
69p	Space Saver 2 Keyboard, English (Part # 7316-TF3 8880)	(6)		1	
69q	Language Group Specify - US English (Part # 7316-TF3 9300)	(6)		1	
69r	Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911)	(6)		1	
69s	3 Year Hardware Maintenance Monitor	(6)	\$667.00	1	\$667.00
	<b>NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER AMENDMENT NUMBER FIVE SUB-TOTAL</b>		<b>\$56,205.40</b>		<b>\$56,205.40</b>
70	<b><u>Master Patient Index Suite (MPI Suite)</u></b>				
70a	HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU)	(6)	\$6,869.00	1	\$6,869.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
70b	Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696)	(6)		1	
70c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(6)		2	
70d	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	(6)	\$1,959.92	4	\$7,839.68
70e	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(6)		1	
70f	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(6)	\$1,699.00	1	\$1,699.00
70g	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(6)	\$494.00	1	\$494.00
70h	Hardware Installation (Part # HWINST)		\$2,600.00	1	\$2,600.00
<b>NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL</b>					<b>\$19,501.68</b>
<b>NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL</b>					<b>\$75,707.08</b>
71	<u>Quantim Suite</u>				
72	<u>BladeCenter Chassis</u>				\$32,900.00
72a	IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773XU)	(6)		1	
72b	IBM BladeCenter Optical Passthru Module (Part # 2R9080)	(6)		2	
72c	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	(6)		2	
72d	IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033)	(6)		6	
72e	BladeCenter 2000w Power Supply Modules (Part # 26K4816)	(6)		1	
72f	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	(6)		1	
72g	IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694)	(6)		1	
72h	IBM DPI 30amp/208V US Front-end PDU (Part # 32P1766)	(6)		2	
72i	3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 3OL9185)	(6)		1	\$980.00
73	<u>Blades</u>				\$48,240.00
73a	HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884345U)	(6)		6	
73b	Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696)	(6)		6	
73c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part # 73P2866)	(6)		12	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
73d	IBM BladeCenter SFF Fibre Channel Expansion Card (Part # 26K4841)	(6)		6	
73e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(6)		6	\$10,740.00
73f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(6)		6	\$3,120.00
74	<u>Load Balancer</u>				
74a	Equalizer E350 1U High-Availability unit.Layer 4 / Layer 7 Load Balancing and Server Manager v7.1 (Part # E350)	(6)		2	\$11,990.00
74b	3 Year Premium Maintenance, 7x24 Phone and Email Tech Support, Advance Exchange or Onsite Repair (Part # E350 PM)	(6)		2	\$17,970.00
75	<u>Disk</u>				\$131,980.00
75a	DS4000 EXP710 Storage Expansion (Part # 1740-710)	(6)		2	
75b	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 2210)	(6)		8	
75c	(32P0765) 2Gb FC, 146.8GB/10K Drive (Part # 5207)	(6)		34	
75d	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 5605)	(6)		4	
75e	Attach to the DS4300 (1722) (Part # 9006)	(6)		2	
75f	Field Integrate FC EXP 710 (Part # 9202)	(6)		2	
75g	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	(6)		2	
75h	3 Year Onsite Repair 24x7x4 4 Hour Response (Part # MAINT)	(6)		2	\$1,980.00
76	<u>Network Switch</u>				\$14,680.00
76a	Cisco 24 Port network Switch (Part # 152801)	(6)		1	
76b	Cisco Stack Cable (Part # 759479)	(6)		1	
77	<u>Fiber Channel (FC) Switches</u>				\$48,260.00
77a	Cisco MDS 9120 Multilayer Fabric Switch (Part # 2061-020)	(6)		2	
77b	FC Port SW SFP Transceiver (Part # 5230)	(6)		40	
77c	5 m LC/LC Fiber Cable (Part # 5605)	(6)		40	
77d	Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn (Part # 9220)	(6)		4	
77e	Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110)	(8)		2	\$2,940.00
77f	Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112)	(9)		2	\$9,400.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
78	<u>Rack</u>				\$15,050.00
78a	7014-T42 IBM RS/6000 Rack Model T42 (Part # 7014-T42)	(6)		1	
78b	Front Door For 2.0 Meter Rack (Flat Black) (Part # 6069)	(6)		1	
78c	Side Panel For 1.8 or 2.0 Meter Rack (Black) (Part # 6098)	(6)		2	
78d	PDU To Wall,4.3M,24A,NEMA L6-30 Plug (Part # 6654)	(6)		4	
78e	Universal Side Mount PDU(1P 24/48A,3P 16/24A) (Part # 7188)	(6)		4	
78f	Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) (Part # 9188)	(6)		1	
78g	US English Nomenclature (Part # 9300)	(6)		1	
78h	3 yr 24x7 Rack Maintenance (Part # Maint)	(6)		1	\$1,030.00
79	<u>Installations</u>				
79a	Hardware installation (Part # INSTO)			1	\$23,400.00
<b>NEW SYSTEM HARDWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX SUB-TOTAL</b>					<b>\$374,660.00</b>

Inpatient Pharmacy

80	<u>Blade 1</u>				
80a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	(10)		1	
80b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	(10)		1	
80c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(10)		2	
80d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(10)		1	
80e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(10)		1	
80f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(10)		1	
81	<u>Blade 2</u>				
81a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	(10)		1	
81b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	(10)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
81c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(10)		2	
81d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	(10)		1	
81e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843) (Part # 29R5399)	(10)		1	
81i	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(10)		1	
82	<u>Disks</u>				
82a	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	(10)		3	
83	<u>Blade Center</u>				
83a	IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773XU)	(10)		1	
83b	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	(10)		2	
83c	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	(10)		2	
83d	IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033)	(10)		8	
83e	BladeCenter 2000w Power Supply Modules (Part # 26K4816)	(10)		2	
83f	IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694)	(10)		1	
83g	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	(10)		2	
83h	3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 30L9185)	(10)		1	
84	<u>Rack PDU</u>				
84a	IBM DPI 30amp/208V US Front-end PDU (Part # 32P1766)	(10)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>
85	<u>Installation Fee</u>			
85a	Pharmacy Live Server (Part # HINST)	(10)	1	
85b	Pharmacy Test Server (Part # HINST)	(10)	1	
85c	Pharmacy Workstation (Part # SHINST)	(10)	1	

**NEW SYSTEM HARDWARE FOR INPATIENT PHARMACY UNDER  
COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND  
COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBER  
OVMC-174-R SUB-TOTAL**

**SYSTEM HARDWARE MAXIMUM TOTAL**

**\$2,275,870.08**



ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM HARDWARE(3)(5)

- (1) Acquired previously under County Agreement A51549 (HUMC and OVUMC).
- (2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).
- (3) All part numbers for Item Numbers 1 through 46 and 48 through 58 are Data General Corporation.  
All part numbers for Item Numbers 59 through 60, 62 through 65, 67 through 70, 71, 72, 73, 75 and 78 through 85 are IBM Corporation.  
All part numbers for Item Number 47 are Gandalf Systems Corporation.  
All part numbers for Item Numbers 61, 66, 76 and 77 are Cisco Systems, Inc.  
All part numbers for Item Number 74 is Coyote Point Systems, Inc.
- (4) See Section IV (Services) for related costs.
- (5) Item Numbers 1 through 38 and 48 through 56 will be replaced in their entirety by Item Numbers 59 through 66 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) for New System Hardware) of Exhibit A (Statement of Work).
- (6) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.
- (7) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (8) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 1 year.
- (9) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 2 years.
- (10) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>		<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	(10)	(1)	(1)
2	Case Management (CM)	(10)	(1)	(1)
3	Patient Accounting (PA)	(10)(11)	\$218,750.00 (8)	(14)
4	Patient Scheduling (PS)	(10)	(1)	(1)
5	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	(10)	(1)	(1)
6	Utilization Management (UM)	(10)	(1)	(1)
7	Quality Management (QM)		\$56,100.00	\$36,720.00
8	Order Entry/Results Reporting (OE/RR)	(10)	(1)	(1)
9	Department Management (DM)	(10)(12)	(1)	(1)
10	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	(10)(13)	(1)	(1)
11	Plan of Care (POC)	(10)(13)	(1)	(1)
12	Acuity and Staffing Requirements (ASR)	(10)(13)	(1)	(1)
13	Medication Charting (MC)	(10)(15)	\$0.00	\$30,000.00
14	Chart View (CV) - Unlimited Users		\$250,000.00	\$100,000.00
15	Health Notes (HN)		\$96,600.00	\$40,000.00
16	Clinician Access (CA) - 130 concurrent users	(4)(21)	\$240,000.00	\$25,000.00
17	General Ledger (GL)		\$99,200.00	\$45,000.00
18	Accounts Payable (AP)		\$68,000.00	\$45,000.00
19	Contract Management (CM)		\$80,000.00	\$50,000.00
20	Ambulatory Abstracting (AA)		\$15,000.00	\$4,000.00
21	Account Work Flow (AWF) - 10 concurrent users	(4)(5)	\$45,000.00	\$20,000.00
22	Multi-Campus/Multi-Facility (MC/MF)		(9)	(9)
23	Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)		158,400.00 (19) 69,800.00 10,000.00	60,000.00 21,000.00 20,000.00 20,000.00
24	Quantim Report Writer - 30 concurrent users		\$6,900.00	\$10,500.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>	<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
25	Quantim Chart Completion - 30 concurrent users	\$29,200.00	\$10,500.00
26	Quantim Chart Locator - 30 concurrent users	\$29,200.00	\$10,500.00
27	Quantim Correspondence Management/ROI - 30 concurrent users	\$14,200.00	\$10,500.00
28	Quantim eSignature - 30 concurrent users	\$54,200.00	\$6,000.00
29	Quantim EDM Revenue Management - 35 concurrent users	\$124,200.00	\$20,000.00
30	Quantim EDM HIM - 50 concurrent users	\$165,000.00	\$35,000.00
31	Inpatient Pharmacy (I RX)	(22)	(22)
32	Quantim Facility Coding - 30 concurrent users	\$40,000.00	\$12,300.00
33	Quantim Abstracting - 30 concurrent users	(23)(24) \$57,500.00	\$12,300.00
34	Quantim Inpatient Compliance - 30 concurrent users	(25) \$20,000.00	\$12,300.00
35	Quantim Outpatient Compliance - 30 concurrent users	(25) \$20,000.00	\$12,300.00
<b>EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL</b>		<b>\$1,967,250.00</b>	<b>\$668,920.00</b>

2. ENABLING TOOLS

1	Affinity Report Writer	(1)	(1)
2	Affinity System Management	(10)	(1)
3	Affinity Event Manager	(1)	(1)
4	Affinity HL & Library for STC Datagate	(1)	(1)
5	SQL Connect (SC) - 1-16 concurrent users	(6) \$49,000.00	\$20,000.00
6	GUI/32 - unlimited users	(7)	\$15,000.00
7	Report Server	\$75,000.00	\$15,000.00
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	(2) \$22,500.00	\$4,000.00
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(3) (17)	(17)
10	PM-Cost Profit Analyzer	(18)	(18)
11	Critical Care Vital Sign Capture	(20)	(20)
<b>ENABLING TOOLS MAXIMUM TOTAL</b>		<b>\$146,500.00</b>	<b>\$54,000.00</b>

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Payor electronic remittances must be ANSI 835 version 4010.
- (3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set.
- (4) Requires NT Server: 200+ MHz Pentium PC, 128+ MB RAM, MS Win Nt 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.
- (5) Requires Affinity Version 7.0.
- (6) Includes Third Party Software - Atlas Utilities.
- (7) Purchased under County Agreement Number A56649 (HDH, RLAMC and KDMC).
- (8) Fixed One Time License Fee valid only if elected by both OVUMC and LAC+USCMC by December 31, 1999.
- (9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement.
- (10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.
- (11) Includes module previously known as Case Management.
- (12) This module previously acquired and known as "Radiology" under County Agreement Number 51549 (HUMC and OVUMC).
- (13) This module previously acquired and known as "Nursing Management" under County Agreement Number 51549 (HUMC and OVUMC).
- (14) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars.
- (15) Fixed One Time License Fee previously paid under County Agreement Number A51549 (HUMC and OVUMC).
- (16) Intentionally Omitted.
- (17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (19) No charge with purchase of PreciseID.
- (20) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (21) This module is also known as Clinician Access/Clinical Workstation (CA/CW).
- (22) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Application Software module under this Agreement.
- (23) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDP).
- (24) This module requires Quantim Facility Coding.
- (25) This module requires Quantim Abstracting.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION (5)</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	DG/UX 10 User License/Software	(6)		2	(1)	(1)
2	DG/UX Unlimited User License Upgrade	(6)		2	(1)	(1)
3	UX/RPM License, Media, Documentation	(6)		2	(1)	(1)
4	RBCS 2.0 for AV20000	(6)		2	(1)	(1)
5	InterSystems Open M License - 1024 jobs			1	(1)	(1)
6	Cache' Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache) (9)	(2)(3)(7)	\$230,400.00	1	\$230,400.00	\$2,500.00
7	Cache' Enterprise: Platform Independent, Multi Server (increase Item No. 6 to 1024 concurrent users) (formerly known as InterSystems Enterprise Cache) (9)	(3)(4)(7)	\$409,600.00	1	\$409,600.00	\$2,500.00
8	DG/UX R4.20		\$23,500.00	1 Lot	\$23,500.00	\$0.00
8a	DG/UX ENABLE KIT (N/C) (Part # 7060-D)	(14)		1		
8b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(14)		1		
8c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(14)		1		
8d	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(14)		1		
9	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)			1	(8)	\$0.00
10	<u>Navisphere Management Station Operating Software</u>	(14)		(8)	(8)	\$0.00
10a	DG/VIISION - NT WKST 4/5 ENABLE (Part # 29661)	(14)		1		
10b	VIISION WIN NT WKST OP SYSTEM DESIG (Part # WIN/NTWS)	(14)		1		
10c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part # Q175AB21CD)	(14)		1		
10d	NAVISPHERE MANAGER FOR AVIION LMD (Part # Q257AB21CD)	(14)		1		
10e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(14)		1		
11	(Item 11 replaced with items 10d and 10e)					
12	Software DG/UX for Report Server CPU	(14)	\$19,600.00	1 Lot	\$19,600.00	\$0.00
12a	DG/UX ENABLE KIT (N/C) (Part # 7060-D)	(14)		1		
12b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(14)		1		
12c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(14)		1		
12d	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(14)		1		
12e	NAVISPHERE SUPERVISOR LMD (Part # Q269AB21CD)	(14)		1		
12f	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(14)		1		
12g	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)	(14)		1		
13	<u>Intentionally Omitted</u>					
<b>EXISTING OPERATING SOFTWARE SUB-TOTAL</b>					<b>\$683,100.00</b>	<b>\$5,000.00</b>

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION (5)</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
14	AIX 5.1 SPO (Part # 5692-A5L 0000)	(11)	\$65.00	2	\$130.00	\$0.00
14a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	(11)		2		
14b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	(11)		2		
14c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	(11)		2		
14d	MEDIA (Part # 5692-A5L 0971)	(11)		2		
14e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	(11)		2		
14f	ENGLISH (Part # 5692-A5L 2924)	(11)		2		
14g	MEDIA CD-ROM (Part # 5692-A5L 3410)	(11)		2		
14h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	(11)		2		
14i	ENGLISH (Part # 5692-A5L 5924)	(11)		2		
14j	PREINSTALL (Part # 5692-A5L 7305)	(11)		2		
14k	ASSET REGISTRATION (Part # 5692-A5L 9001)	(11)		2		
14l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	(11)	\$0.00	2	\$0.00	\$0.00
14m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	(11)		16		
14n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	(11)		2		
14o	PREINSTALL (Part # 5765-E62 7305)	(11)		2		
14p	Performance AIDE (Part # 5765-E68 0000)	(11)	\$827.00	2	\$1,654.00	\$0.00
14q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	(11)		8		
14r	C FOR AIX V6.0 (Part # 5765-F57 0000)	(11)	\$1,404.00	2	\$2,808.00	\$0.00
14s	PER USER (Part # 5765-F57 0001)	(11)		2		
14t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	(11)		2		
14u	CD-ROM MEDIA (Part # 5765-F57 5809)	(11)		2		
14v	3 yr 7X24 Maintenance for AIX (Part # 5692-A5L-M-A)	(11)	\$13,688.00	2	\$27,376.00	\$0.00
14w	System Software Install/Migration		\$20,000.00	2	\$0.00	\$40,000.00
15	MS Windows 2000 Server, 5CAL (Part # C11-00016)		\$999.00	1	\$999.00	\$0.00
15a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL)	(11)	\$5,824.00	1	\$5,824.00	\$0.00
15b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	(11)	\$33.00	1	\$33.00	\$0.00
15c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	(11)	\$65.00	3	\$195.00	\$0.00
15d	pcAnywhere v11.0 Host & Remote (Part # 10055294)		\$200.00	1	\$200.00	\$0.00
15e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)		\$300.00	1	\$300.00	\$0.00
15f	System Software Install		\$9,300.00	1	\$0.00	\$9,300.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION (5)</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
15g	3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM)	(11)	\$2,236.00	1	\$2,236.00	\$0.00
	<b>NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL</b>				<b>\$41,755.00</b>	<b>\$49,300.00</b>
16	<b><u>Clinician Access</u></b>					
16a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)		\$ 837.00	2	\$1,674.00	
16b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)		\$ 35.00	1	\$35.00	
16c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)		\$ 34.00	10	\$340.00	
16d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)		\$ 35.00	1	\$35.00	
16e	System Software Install		\$ 3,300.00	2		\$ 6,600.00
16f	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media		\$ 620.00	4	\$2,480.00	
16g	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)		\$ 2,380.00	2	\$4,760.00	
16h	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E009LL) (8)		\$ 248.00	2	\$496.00	
16i	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (Part # E008ZLL) (4) Includes Media		\$ 476.00	2	\$952.00	
17	Oracle Standard Processor License (Part # E22-0001)		\$ 4,995.00	2	\$9,990.00	
17a	3 Year Pre-paid Maintenance Oracle Per Processor (Part # E22-003)	(11)	\$ 1,098.90	6	\$6,593.40	
17b	Web App Server Software for 1 Processor (Part # E65-001)		\$ 2,000.00	2	\$4,000.00	
17c	3 Year Pre-Paid Web App Server Maintenance for 1 Processor (Part # E65-003)	(11)	\$ 400.00	6	\$2,400.00	
17d	3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds (Part # E73-003)	(11)	\$ 26,000.00	3	\$78,000.00	
17e	pcAnywhere v11.5 Host & Remote (Part # 10318995)		\$ 199.95	2	\$399.90	
	<b>NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER AMENDMENT NUMBER FIVE SUB-TOTAL</b>				<b>\$ 112,155.30</b>	<b>\$ 6,600.00</b>
18	<b><u>Master Patient Index Suite (MPI Suite)</u></b>					
18a	Windows 2003 Standard Edition (Part # P73-01972)		\$837.00	1	\$837.00	
18b	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)		\$34.00	5	\$170.00	
18c	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)		\$35.00	1	\$35.00	
18d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)	(13)	\$620.00	2	\$1,240.00	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION (5)</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
18e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	(12)	\$124.00	4	\$496.00	
18f	System Software Install		\$2,400.00	1		\$2,400.00
18g	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	(13)	\$3,516.00	2	\$7,032.00	
18h	SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063)		\$704.00	2	\$1,408.00	
18i	Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win (Part # 10529224)		\$199.95	1	\$199.95	
<b>NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL</b>					<b>\$11,417.95</b>	<b>\$2,400.00</b>
<b>NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER FIVE SUB-TOTAL</b>					<b>\$123,573.25</b>	<b>\$9,000.00</b>
19	<b><u>Quantim Suite</u></b>					
19a	System Software Installation (Part # QHS0020)		\$3,500.00	6		\$21,000.00
19b	Oracle Standard Edition Processor License -- Application Specific Full Use (ASFU) (Part # OSE1P)		\$4,995.00	4	\$19,980.00	
19c	Oracle Standard Edition Processor Annual Maintenance (Part # OSE1PM)	(11)	\$1,098.90	12	\$13,186.80	
19d	Lead Tools Document Imaging (Part # LTMI)		\$150.00	130	\$19,500.00	
19e	Windows 2003 Standard Edition (Part # P73-00295)		\$999.00	6	\$5,994.00	
19f	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)	(13)	\$620.00	12	\$7,440.00	
19g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	(12)	\$124.00	24	\$2,976.00	
20	Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995)		\$300.00	6	\$1,800.00	
<b>NEW OPERATING SOFTWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX SUB-TOTAL</b>					<b>\$70,876.80</b>	<b>\$21,000.00</b>
21	<b><u>Inpatient Pharmacy</u></b>					
21a	Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL (Part # P73-00654)	(15)		2		
21b	Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English (Part # 271421)	(15)		1		
21c	Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	(15)		3		
21d	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL)	(13)(15)		4		



ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION (5)</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
21e	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E0019LL)	(12)(15)		8		
21f	Pharmacy Live Server - Unibased A*SET Software , 40-70+ Users (Part # P083143)	(15)		1		
21g	Pharmacy Test Server - Unibased A*SET Software , 1-5 Users (Part # P083143)	(15)		1		
21h	VMware Virutal SMP - 2 Processor Version w/3 Year Subscription (Part # 48173NX)	(15)		1		
21i	VMware ESX Server 2 Media Kit (Part # 481721X)	(15)		1		
21j	VMware ESX Server (1-2 processors w/ 3 YR software subscription) (Part # 4817223)	(15)		1		

**NEW OPERATING SOFTWARE FOR INPATIENT PHARMACY UNDER COUNTY PURCHASE ORDER NUMBERS S41721 AND S41722 AND COUNTY OTHER PROFESSIONAL SERVICES REQUEST NUMBER OVMC-174-R SUB-TOTAL**

<b>OPERATING SOFTWARE MAXIMUM TOTAL</b>	<b><u><u>\$919,305.05</u></u></b>	<b><u><u>\$84,300.00</u></u></b>
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ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE (5)(10)

B. OPERATING SOFTWARE

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Requires trade-in of Item No. 5, Open M license - 1024 jobs.
- (3) Fixed Unit Cost valid thru December 31, 1999.
- (4) This item may be elected by COUNTY pursuant to Task 20 (Delivery of Additional Enterprise Cache Operating Software) of Exhibit A (Statement of Work).
- (5) All part numbers for Item Numbers 1 through 4 and 8 through 12g are Data General.  
All part numbers for Item Numbers 14, 15a through 15c, 15f through 15g, 16f through 16i, 17b through 17c, 18d, 18e, 19f, 19g, 21d through 21e are IBM Corporation.  
All part numbers for Item Numbers 15, 16a through 16e, 18a through 18c, 18f through 18h, 19a, 19e, 21a and 21b are Microsoft Corporation.  
All part numbers for Item Numbers 5 through 7 are InterSystems Corporation.  
Part number for Item Number 15e is McAfee Corporation.  
All part numbers for Item Numbers 15d, 17e, 18i, 20 and 21c are Symantec Corporation.  
All part numbers for Item Numbers 17 through 17a and 19b through 19c are Oracle Corporation.  
Part number for Item Number 19d is Lead Tools Document Imaging.  
Part number for Item Number 17d is Wolters Kluwer Health.  
All part numbers for Item Numbers 21h through 21j are VMware, Inc.  
All part numbers for Item Numbers 21f and 21g are USA - Unibased Systems Architecture.
- (6) Data General Corporation operating software for AViiON 9500 System Hardware.
- (7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.
- (8) Cost included in item 8.
- (9) Cache' Enterprise: Platform Independent, Multi Server InterSystems Enterprise Cache Operating Software is licensed for an aggregate number of 3,446 concurrent users for all County Facilities, HDH, RLAMC, KDMC and County-approved satellite clinics of these facilities.
- (10) Item Numbers 1 through 4 and 8 through 13 will be replaced in their entirety by Item Numbers 14 through 15 upon County's approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).
- (11) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.
- (12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.
- (13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.
- (14) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (15) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute Operating Software under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	Fantasia (Includes 1 user copy forms designer)	(4)	(1)	1	(1)	(1)
2	Softek Graftsman - 8 concurrent users UNIX - DOS		(1)	1	(1)	(1)
3	JetForms - Affinity JetForm Integration Agent		(3)	1	(3)	(3)
	- JetForm Designer		(3)	3	(3)	(3)
	- JetForm Central (print engine)		(3)	1	(3)	(3)
	- JetForm Central Pro (enhanced print engine)		\$18,000.00	1	\$18,000.00	\$0.00
4	Atlas Utilities (1 user copy)		(2)	1	(2)	(2)
<b>THIRD PARTY SOFTWARE MAXIMUM TOTAL</b>					<b>\$18,000.00</b>	<b>\$0.00</b>

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.
- (3) County acquired and paid for this item under, Contractor installed this item under, County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000. Notwithstanding any other provision of this Agreement, this item shall constitute Third Party Software under this Agreement.
- (4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES (3)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED INSTALL COST</u>
1	Affinity to Interface Engine (ADTR/MRI)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	\$7,500.00
3	Interface Engine to Affinity (Patient Accounting)	\$7,500.00
4	Interface Engine to Affinity (Results Reporting)	\$7,500.00
5	Point-to-Point (Patient Accounting to HBOC - batch)	(1)
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	\$7,500.00
7	Point-to-Point (ADTR/MRI to Embosser)	(1)
8	Point-to-Point (ADTR/MRI to Sigma OC) (4)	(1)
9	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	(1)
10	Point-to-Point (OC/RR to Sigma OC/RR) (4)	(1)
11	Point-to-Point (ADTR to Eltrax Swipe Cards)	\$15,000.00
12	Interface Engine to Affinity (Department Management - Transcription)	<u>\$7,500.00</u>
<b>INTERFACES MAXIMUM TOTAL</b>		<b>\$52,500.00</b>

B. CONVERSIONS

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>
1	HBOC Balance Forward to Patient Accounting	<u>(2)</u>
<b>CONVERSIONS MAXIMUM TOTAL</b>		<b>(2)</b>

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).
- (2) Total Cost shall be set forth in County approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).
- (3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work).
- (4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

IV. **SERVICES** (6)

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>MAXIMUM COST</u>
1	Operations Personnel Training		(1)	\$15,520.00
2	Migration of Application Software and Data	(2)	\$15,000.00	\$15,000.00
3	Out-of-Pocket Expenses	(3)	NA	\$268,543.00
4	Report Server Installation, Item No. 53	(4)	\$6,343.00	\$6,343.00
4a	2ND HW INSTALL FOR MEDIUM AV SERVER (Part # 13INST2-MED)			
4b	FIBRE FOR AV IMPLEMENTATION SVC-BASE (Part # W244AZG7AN)			
5	Affinity Server Installation, Items No. 48, 50 and 51	(4)	\$17,157.00	\$17,157.00
6	CLARiiON Disk Installation, Items No. 49 and 54	(4)	\$3,000.00	\$3,000.00
7	Shipping and Insurance	(5)	\$9,000.00	<u>\$9,000.00</u>
<b>SERVICES MAXIMUM TOTAL</b>				<b>\$334,563.00</b>

- (1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).
- (2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work).
- (3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments).
- (4) See Section I (System Hardware) Item Number 58.
- (5) See Section I (System Hardware) Item Number 57.
- (6) Other services are specified in other provisions of this Agreement (e.g., Operations Personnel Training Provided under Amendment Number Six is specified in Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments)).

V. **OTHER THIRD PARTY SOFTWARE**

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QUANTITY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	Word Perfect for UNIX - 50 concurrent users	(1)	1	<u>(1)</u>	<u>(1)</u>
<b>OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL</b>				<b>\$0.00</b>	<b>\$0.00</b>

- (1) Acquired previously under County Agreement Number A51549 (HUMC and OVUMC).

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
<b>AFFINITY</b> (Items 1-57)				
1	Central Processing Unit (CPU) – AViiON AV9500+Quad (4) (Model #G70653D-F)	(1)	2	(1)
2	Cabinet CPU – 72”h x 34”w for CPU and peripherals (Model #G11221-G7)	(1)	2	(1)
3	Memory Upgrade – 128MB Daughter Card (Model #7039)	(1)	4	(1)
4	Console Terminal/Display Monitor (Model #G6945G)	(1)	2	(1)
5	Keyboard style 101 (Model #G6001A-A)	(1)	2	(1)
6	Tape Drive add-on (Model #G-6677-L)	(1)	2	(1)
7	SCSI Daughter Card option (Model #7435)	(1)	4	(1)
8	Processor Board add-on Quad 50MHZ 8810 with 1MB secondary cache (Model #7050S)	(1)	6	(1)
9	Memory Mother Board for AViiON (Model #7038)	(1)	2	(1)
10	Memory Upgrade – 128MB Daughter Card (Model #7039)	(1)	14	(1)
11	Channel Controller – I/O – for universal processor (Model #7434)	(1)	2	(1)
12	Chassis Rackmount VME – 16 slot with 8 slot interface (Model #7438-E)	(1)	2	(1)
13	Second VME Channel for AV9500 rackmount VME chassis (Model #7439)	(1)	2	(1)
14	Terminal Controller – VME for universal mount processors (Model #7425-L)	(1)	16	(1)
15	Lan Controller – Ethernet –VLCi (Model #7429-L)	(1)	4	(1)
16	Stackable Hub – FMS-II 12 port (Model #40835)	(1)	6	(1)
17	ISOLAN TP Transceiver – 3COM (Model #40399)	(1)	30	(1)
18	Cable – 15 meter 10baseT UTP (Model #40114C)	(1)	24	(1)
19	Cable – 50 meter – 10baseT UTP (Model #40114D)	(1)	6	(1)
20	Disk Array – without disk drives rackmount (Model #79201RE)	(1)	2	(1)
21	Replace 8MB mirrored CACHE in CL2000 package with 64MB mirrored CACHE (Model #R7341)	(1)	2	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
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LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
22	Hot Repair Disk Module (Model #79012-H)	(1)	30	(1)
23	Cable- 20' wide differential SCSI (Model #15418E020)	(1)	18	(1)
24	CSS3 with 4mm DAT Tape Drive (Model #G6887R-AE)	(1)	2	(1)
25	Tape Drive Add-in for Tape Array – 4mm DAT (DDS2) (Model #G6885-Q)	(1)	14	(1)
26	Supplemental Power Supply – CSS3 (Model #6879)	(1)	2	(1)
27	SCSI Cable – 10' narrow – 50 pin (Model #15396E020)	(1)	2	(1)
28	Call Director – Dataprobe CD-4-4 port (Model #10957)	(1)	4	(1)
29	Personal computer – Dasher II-P166 pentium 16MB 1.44MB 3.5 floppy (Model #92541-A)	(1)	1	(1)
30	DRAM Upgrade – video – 1MB (Model #22048)	(1)	1	(1)
31	RAM Upgrade – replace 16MB with 32MB (Model #R2508)	(1)	1	(1)
32	Monitor 17" color multisync – non-interlaced 1280 x 1024 resolution (Model #26024)	(1)	1	(1)
33	Ethernet controller – 3COM3C595-TX-10/100BaseT PCI (Model #24025)	(1)	1	(1)
34	SCSI Hard Drive – 2GB – without controller (Model #26042)	(1)	1	(1)
35	SCSI Controller – Adaptee AHA-2940 (Model #24015)	(1)	1	(1)
36	CD-ROM quad speed (Model #26052)	(1)	1	(1)
37	Delete MS-DOS/MSW Load at factory (Model #2943)	(1)	1	(1)
38	Tape Drive B 8mm (Model #6758-AE)	(1)	1	(1)
39	Tape Drive B 9 track	(1)	1	(1)
40	Line Printer B 800LPM (Model #6618-P)	(1)	1	(1)
41	CLARiiON Rackmount Chassis (Part #79100R-E)	(1)	4	(1)
42	CLARiiON SP, 32MB Cache (Part #79158)	(1)	4	(1)
43	CLARiiON 2GB Disk Module (Part #79011-H)	(1)	23	(1)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
44	Dual Channel SCSI-2 HBA (Part #7430-L)	(1)	4	(1)
45	TermServer 2000 RS232 (Part #G4817)	(1)	63	(1)
46	TermManager (Part #40168-A)	(1)	2	(1)
47a	I/O Channel Controller (Part #7434)	(1)	1	(1)
47b	3-COM 24 Port Network Switch (Part #40403)	(6)	1	(6)
48	<u>Processor Chassis</u>	\$559,842.00 (3)	1 Lot	\$559,842.00 (3)
48a	AV25000, 2 BLOCK, 1GB MEM, 2 CD, LAN (Part # 70813-E)	(2)(10)	1	
48b	512MB MEMORY ADD-ON FOR AV20000 (Part # 7109)	(2)(10)	6	
48c	2ND MEM BOARD OPTION-AV25 (SYS PURCH) (Part # R73116)	(2)(10)	2	
48d	8 PORT BROCADE FC SWITCH W/ 8 GBIC (Part # 79587-E)	(2)(10)	2	
48e	20/40GB INTERNAL 8MM TAPE - LARGE AV (Part # 5900-SJK)	(10)	1	
48f	12GB SE 4MM TAPE ADD-IN: AV25000 (Part # 61085-SJK)	(10)	1	
48g	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(10)	2	
48h	PCI QLOGIC WIDE DIFF SCSI ADAPTER (Part # 7468)	(10)	2	
48i	PCI EMULEX LIGHTPULSE FC ADAPTER (Part # 7487)	(10)	4	
48j	PCI 4 CHANNEL 10/100 ETHERNET ADAPTER (Part # 7516)	(10)	2	
48k	73" DEEPRACK CABINET (Part # 14002-G7)	(10)	2	
48l	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	(10)	2	
48m	SCI BOARD, ENHANCED CACHE - AV25000 (Part # 7152)	(10)	2	
48n	PIII XEON QUAD CPU AV25 500MHZ/2MB (Part # 7181)	(10)	2	
48o	REPLACE AV TRIM W/NUMA PRODUCT TRIM (Part # R14000B)	(10)	2	
48p	SVC PREM 7X24X4 HOUR - NUMA SM CPU (Part # BICP-NSM1)	(10)		
	<u>Navisphere Management Station</u>			
48q	M3W MANAGEMENT CONSOLE PC - PII350SC+ (Part # 92753-A)		2	
48r	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)		2	



ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
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LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
49	<u>Disk</u>	(10)	\$199,012 (3)	1 Lot	\$199,012 (3)
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(10)		1	
49b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	(10)		1	
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(10)		25	
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(10)		1	
49e	CLARiiON 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(10)		2	
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	(10)		1	
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(10)		2	
49h	FC COPPER CABLE 5M, 16', HSSDC-DB9 (Part # 15499E010)	(10)		6	
49i	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(10)		2	
49j	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	(10)		1	
50	<u>Tape</u>	(10)	\$55,342.00 (3)	1 Lot	\$55,342.00 (3)
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	(10)		2	
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	(10)		4	
50c	SCSI CABLE,68P HD -68P HD, 10FT (Part # 15485E010)	(10)		2	
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	(10)		2	
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	(10)		100	
50f	DLT Cleaning Cartridge (Part # 5400CTC)	(10)		8	
51	<u>Communication</u>	(10)	\$589.00 (3)	1 Lot	\$589.00 (3)
51a	USRobotics 56K External Modem (Part # 12669E-56)	(10)		1	
51b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	(10)		4	
51c	10BaseT UTP Cable - 15M (Part # 40114C)	(10)		8	
52	<u>Printer</u>	(10)	\$9,289.00 (3)	1 Lot	\$9,289.00 (3)
52a	TALLY 6090 PRINTER (Part # 12718EP)	(10)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
52b	SVC MANAGED 5X8X4 HOUR (Part # B4HCMED-6)	(10)		1	
53	<u>Intentionally Omitted</u>				
	<b><u>Report Server Hardware</u></b> (Item 54-57)				
54	<u>Processor Chassis</u>	(10)	\$109,908.00	1 Lot	\$109,908.00
54a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	(10)		1	
54b	AGB ECC EDO DIMM (4X256MB, 50NS)(Part # 7150)	(10)		3	
54c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	(10)		1	
54d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	(10)		2	
54e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN(Part # R73113)	(10)		1	
54f	73" DEEPRACK CABINET(Part # 14002-G7)	(10)		1	
54g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200- G7)	(10)		1	
54h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	(10)		1	
54i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	(10)		1	
54j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017 -SJL)	(10)		1	
54k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	(10)		1	
54l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	(10)		1	
54m	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	(10)		1	
54n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	(10)		1	
54o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	(10)		1	
54p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	(10)		1	
55	<u>Disk</u>	(10)	\$157,460.00	1 Lot	\$157,460.00
55a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	(10)		1	
55b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	(10)		1	
55c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	(10)		20	
55d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	(10)		1	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
55e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	(10)		1	
55f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	(10)		1	
55g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	(10)		4	
55h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	(10)		1	
55i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7DLFDPE-1)	(10)		1	
56	<u>Communication</u>	(10)	\$80.00	1 Lot	\$80.00
56a	10BaseT UTP Cable - 15M (Part # 40114C)	(10)		1	
57	<u>Intentionally Omitted</u>				
58	Shipping and Insurance		(4)	1 Lot	(4)
59	Installation		(4)	1 Lot	(4)
<b>EXISTING SYSTEM HARDWARE SUB-TOTAL</b>					<b>\$1,091,522.00</b>
60	<u>Affinity Server and Report Server</u>	(8)			
60a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	(8)	\$194,309.00	2	\$388,618.00
60b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	(8)		2	
60c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	(8)		2	
60d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	(8)		2	
60e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	(8)		2	
60f	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	(8)		4	
60g	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	(8)		2	
60h	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	(8)		2	
60i	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	(8)		2	
60j	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	(8)		6	
60k	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	(8)		2	

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LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
60l	PROC CARD BACKPL 6WAY CONFIG (Part # 7038-6M2 5123)	(8)		2	
60m	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	(8)		4	
60n	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	(8)		2	
60o	PCI DUAL CHANNEL U3 SCSI ADAP (Part # 7038-6M2 6203)	(8)		2	
60p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	(8)		4	
60q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	(8)		4	
60r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	(8)		2	
60s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	(8)		2	
60t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	(8)		2	
60u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	(8)		6	
60v	4096MB (4x1024MB) SDRAM DIMM Memory, Express Config (Part # 7038-6M2 8052)	(8)		6	
60w	ENTITLEMENT FC EXPR CONFIG 650M (Part # 7038-6M2 8058)	(8)		2	
60x	Power Specify for AC (Part # 7038-6M2 9172)	(8)		2	
60y	Language Group: US English (Part # 7038-6M2 9300)	(8)		2	
60z	CUoD Smart Card Indicator, ISU Only (Part # 7038-6M2 9580)	(8)		2	
60aa	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	(8)		2	
60ab	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	(8)		2	
60ac	3 YEAR PREPAID HW/OS SERVICESUITE (Part # 7038-6M2-M-A)	(8)	\$41,415.00	2	\$82,830.00
61	<u>Storage Affinity and Storage Report</u>	(8)			
61a	TOTALSTORAGE FASTT EXP700 (Part # 1740-1RU 0000)	(8)	\$33,870.00	4	\$135,480.00
61b	SHORT WAVE SFP (Part # 1740-1RU 2210)	(8)		16	
61c	73.4 GB/15K DISK MODULE (Part # 1740-1RU 5213)	(8)		32	
61d	5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-1RU 5605)	(8)		8	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
61e	ATTACH TO FASTT900 (Part # 1740-1RU 9009)	(8)		4	
61f	SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202)	(8)		4	
61g	POWER CORD, GROUP#1 (Part # 1740-1RU 9800)	(8)		2	
61h	FASTT900 STORAGE SERVER (Part # 1742-90U 0000)	(8)	\$167,363.00	2	\$334,726.00
61i	SHORT WAVE SFP GBIC (Part # 1742-90U 2210)	(8)		16	
61j	FAST T 2GBPS MINI HUB (Part # 1742-90U 3507)	(8)		8	
61k	5M LC-LC FIBRE OPTIC CABLE (Part # 1742-90U 5605)	(8)		24	
61l	FASTT900 STG. MGR V8.4 UPGR (Part # 1742-90U 7109)	(8)		2	
61m	FASTT900 AIX HOST KIT (Part # 1742-90U 7111)	(8)		2	
61n	FLASHCOPY ACTIVATION (Part # 1742-90U 7301)	(8)		2	
61o	REMOTE MIRROR ACTIVATION (Part # 1742-90U 7302)	(8)		2	
61p	POWER CORD, GROUP #1 (Part # 1742-90U 9800)	(8)		2	
61q	EPac 3yr onsite 24x7x4 (FASit 900) (Part # 1740-1RU-M)	(8)	\$6,791.00	2	\$13,582.00
62	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	(8)	\$30,124.00	2	\$60,248.00
62a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	(8)		40	
62b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	(8)		16	
62c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	(8)		24	
62d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	(8)		4	
62e	CISCO POST WAR 3YR 8X5 NBD HW (Part # 2061-020 7102)	(8)	\$3,510.00	2	\$7,020.00
63	<u>TSM Server</u>	(8)			
63a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	(8)	\$22,342.00	1	\$22,342.00
63b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	(8)		1	
63c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	(8)		2	
63d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	(8)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
63e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	(8)		4	
63f	IBM Total Storage FASTT FC2-133 Host Bus Adapter (Part # 24P0960)	(8)		2	
63g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	(8)		1	
63h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	(8)		1	
63i	Remote Supervisor Adapter II (Part # 59P2984)	(8)		1	
63j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	(8)		1	
63k	Hardware Integration			1	
63l	EPac 3yr onsite 24x7x4 (x345) (Part # 21P2093)	(8)	\$936.00	1	\$936.00
64	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	(8)	\$45,248.00	1	\$45,248.00
64a	RMU/SPECIALIST (Part # 3582-L23 1660)	(8)		1	
64b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	(8)		2	
64c	RACK MOUNT KIT (Part # 3582-L23 7003)	(8)		1	
64d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	(8)		2	
64e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	(8)		2	
64f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	(8)		3	
64g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	(8)		1	
64h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	(8)		1	
64i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	(8)		1	
64j	Ultrium 3 yr maintenance (Part # 3582-L23-M-U)	(8)	\$2,990.00	1	\$2,990.00
65	<u>Rack</u>	(8)			
65a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	(8)	\$9,581.00	2	\$19,162.00
65b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	(8)		4	
65c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	(8)		2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
65d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	(8)		2	
65e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	(8)		12	
65f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	(8)		4	
65g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	(8)		4	
65h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	(8)		2	
65i	Language Group: US English (Part # 7014-T42 9300)	(8)		2	
65j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	(8)		2	
65k	3 yr maintenance rack (Part # 7914-T42-M-R)	(8)	\$1,004.00	2	\$2,008.00
66	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	(8)	\$4,338.00	1	\$4,338.00
66a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	(8)		3	
66b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	(8)		1	
66c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	(8)		1	
66d	3 yr maintenance monitor (Part # 7316-TF2-M-M)	(8)	\$570.00	1	\$570.00
67	Cisco Switch (Part # 3750-24TS)		\$17,947.00	1	\$17,947.00
67a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)			1	
67b	IP Switch for KVM (Part # SVIP1010-AM)			1	
	<b>NEW SYSTEM HARDWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL</b>				<b>\$ 1,138,045.00</b>
68	<b><u>Clinician WebServer up to 150 users</u></b>				
68a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(8)	\$15,130.00	2	\$30,260.00
68b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(8)		2	
68c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319)	(8)		6	
68d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(8)		2	
68e	EPac 3 YR IOR 24x7x4 (x346 - 8840)(Part # 21P2078)	(8)	\$780.00	2	\$1,560.00
68f	Hardware Integration			2	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
69	<b><u>Clinician Database Server up to 150 Users</u></b>				
69a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	(8)	\$17,071.60	1	\$17,071.60
69b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(8)		1	
69c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319)	(8)		6	
69d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	(8)		1	
69e	EPac 3 YR IOR 24x7x4 (x346 - 8840)(Part # 21P2078)	(8)	\$780.00	1	\$780.00
69f	Hardware Integration			1	
69g	USB Conversion Option (Part # 4269)			1	
70	<b><u>Load Balancer</u></b>				
70a	Coyote Point Equalizer E350 (Part # E350)	(9)	\$9,995.00	2	\$19,990.00
<b>NEW SYSTEM HARDWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 010 SUB-TOTAL</b>					<b>\$69,661.60</b>
71	<b><u>Master Patient Index Suite (MPI Suite)</u></b>				
71a	x366, Xeon 3.66GHz/667MHz, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack (Part # 88632RU)	(8)	\$10,642.26	1	\$10,642.26
71b	Intel Xeon Processor Upgrade 3.66 GHz 667 MHz 1 MB L2 Cache (Part # 40K2520)	(8)	\$2,541.99	3	\$7,625.97
71c	Active Memory(tm) 4-Slot Memory Expansion Card (Part # 13M7409)	(8)	\$705.09	3	\$2,115.27
71d	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	(8)	\$719.22	1	\$719.22
71e	73GB 2.5" 10K RPM SAS Hot-Swap HDD (Part # 40K1052)	(8)	\$987.69	6	\$5,926.14
71f	ServeRAID 8i SAS Controller (Part # 39R8729)	(8)	\$789.87	1	\$789.87
71g	Remote Supervisor Adapter II Slimline Refresh 1 (Part # 39Y9566)	(8)	\$544.01	1	\$544.01
71h	1300w Hot-Swap Redundant Power Supply (Part # 13M7413)	(8)	\$445.96	1	\$445.96
71i	3 YR onsite repair 24x7x4 hour (8863) (Part # 96P2253)		\$1,112.00	1	\$1,112.00
71j	Hardware Installation (Part # HWINST)		\$2,600.00	1	\$2,600.00
<b>NEW SYSTEM HARDWARE FOR MASTER PATIENT INDEX SUITE UNDER CHANGE NOTICE NUMBER 011 SUB-TOTAL</b>					<b>\$32,520.70</b>



ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
72	<u>Quantim Suite</u>				
73	<u>BladeCenter Chassis</u>		\$29,550.00	1	\$29,550.00
73a	IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773RU)	(8)		1	
73b	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	(8)		2	
73c	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	(8)		2	
73d	IBM BladeCenter Optical Passthru Module LC Cable (Part # 39Y9172)	(8)		6	
73e	BladeCenter 2000w Power Supply Modules (Part # 39M4675)	(8)		1	
73f	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	(8)		1	
73g	IBM BladeCenter Acoustic Attenuation Module (Part # 39M4674)	(8)		1	
73h	IBM DPI 30amp/250V US Front-end PDU with NEMA L6-30P (Part # 39Y8939)	(8)		2	
73i	3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 3OL9185)		\$927.00	1	\$927.00
74	<u>Blades</u>		\$7,226.00	12	\$86,712.00
74a	HS21 Intel Dual Core 5160 3.00 GHz/1333MHz 4MB L2, 2x512 MB Chipkill, O/Bay SAS (Part # 8853L6U)	(8)		12	
74b	Intel Xeon Processor 5160 3.00 GHz/1333MHz 4MB L2 (Part # 40K1246)	(8)		12	
74c	2 GB (2x1 GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM (Part # 39M5785)	(8)		24	
74d	Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer BLadeCenter (Part # 26R0890)	(8)		12	
74e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	(8)	\$1,699.00	12	\$20,388.00
74f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	(8)	\$494.00	12	\$5,928.00
75	<u>Load Balancer</u>				
75a	Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports - EN, Fast EN - Rack Mountable (Part # 05944B)	(8)	\$21,500.00	2	\$43,000.00
75b	Smartnet PVSO 24x7x4 (1 Year Service) Part # (CON-PSP-11501S-C)	(8)	\$4,284.00	6	\$25,704.00
76	<u>Disk</u>		\$56,442.00	3	\$169,326.00
76a	DS4000 EXP710 Storage Expansion (Part # 1740-710)	(8)		3	
76b	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271))	(8)		12	
76c	(73P8002) 2Gb Fibre Channel Short Wave GBIC (Part # 73P8002)	(8)		42	
76d	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248)	(8)		6	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

I. SYSTEM HARDWARE <sup>(5)(7)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>
76e	Attach to the DS4300 (1722) (Part # 9006)	(8)		3	
76f	Field Integrate FC EXP 710 (Part # 9202)	(8)		3	
76g	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	(8)		3	
76h	3 Year Onsite Repair 24x7x4 4 Hour Response (Part # MAINT)	(8)	\$939.00	3	\$2,817.00
77	<u>Network Switch</u>		\$11,557.00	1	\$11,557.00
77a	Cisco 24 Port network Switch (Part # 152801)	(8)		1	
77b	Cisco Stack Cable (Part # 759479)	(8)		1	
78	<u>Fiber Channel (FC) Switches</u>		\$37,497.00	2	\$74,994.00
78a	Cisco MDS 9140 Multilayer Fabric Switch (Part # 2061-040)	(8)		2	
78b	FC Port SW SFP Transceiver (Part # 5230)	(8)		80	
78c	5 m LC/LC Fiber Cable (Part # 5605)	(8)		80	
78d	AC Power Cords, North America (Part # 9241)	(8)		4	
78e	Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7210)	(9)	\$1,755.00	2	\$3,510.00
78f	Cisco Post-Warr Supp 24x7 On-Site (1 Year) (Part # 7211)	(11)	\$3,510.00	4	\$14,040.00
<b>NEW SYSTEM HARDWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX AND CHANGE NOTICE NUMBER 012 SUB-TOTAL</b>					<b>\$488,453.00</b>
<b>SYSTEM HARDWARE MAXIMUM TOTAL</b>					<b>\$2,820,202.30</b>

- (1) Acquired previously under County Agreement Number A53813 (LAC+USCMC).
- (2) This item is a "critical component" for purposes of Paragraph IX (Additional Remedies for Failure of System Hardware) of Exhibit B (Schedule of Payments).
- (3) Price includes manufacturer's 5% one-time discount applicable to LAC+USC Medical Center ONLY.
- (4) See Section IV (Services) for related costs.
- (5) All part numbers for Item Numbers 1 through 59 are Data General Corporation.  
All part numbers for Item Numbers 60, 61, 63 through 66, 68 through 69, 71, 72, 73, 74 and 76 are IBM Corporation.  
All part numbers for Item Numbers 62, 67, 75, 77 and 78 are Cisco Systems, Inc.  
Part number for Item Number 70a is Coyote Point Systems, Inc.
- (6) Acquired previously under County Purchase Order #Q18645-19691 dated February 8, 1999.
- (7) Item Numbers 1 through 59 will be replaced in their entirety by Item Numbers 60 through 67 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).
- (8) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 3 years.
- (9) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 1 year.
- (10) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (11) System Hardware maintenance (Monthly System Hardware Maintenance Support Fees) for this item is prepaid for 2 years.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>		<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
1	Admitting/Discharge/Transfer/ Registration/Medical Records Index (ADTR/MRI)	(10)	(1)	(1)
2	Case Management (CM)	(10)	(1)	(1)
3	Patient Accounting (PA)	(10)(11)	\$218,750.00 (8)	(12)
4	Patient Scheduling System (PSS)	(10)	(1)	(1)
5	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	(10)	(1)	(1)
6	Utilization Management (UM)		\$56,100.00	\$36,720.00
7	Quality Management (QM)		\$56,100.00	\$36,720.00
8	Order Entry/Results Reporting (OE/RR)	(10)	\$235,620.00	\$250,000.00
9	Department Management (DM)	(10)	\$96,600.00	\$150,000.00
10	Clinical Documentation - Vital Signs & Intake/Output (VS&I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)		\$226,440.00	\$100,000.00
11	Plan of Care		\$128,520.00	\$80,000.00
12	Acuity and Staffing Requirements (ASR)		\$35,700.00	\$30,000.00
13	Medication Charting (MC)		\$60,000.00	\$30,000.00
14	Chart View (CV) - (Unlimited Users)		\$250,000.00	\$100,000.00
15	Health Notes (HN)		\$96,000.00	\$40,000.00
16	Clinician Access (CA) - 200 concurrent users	(4)(16)	\$345,000.00	\$25,000.00
17	General Ledger (GL)		\$99,200.00	\$45,000.00
18	Accounts Payable (AP)		\$68,000.00	\$45,000.00
19	Contract Management (CM)		\$80,000.00	\$50,000.00
20	Ambulatory Abstracting (AA)		\$15,000.00	\$4,000.00
21	Account Work Flow (AWF) - 10 concurrent users	(4)(5)	\$45,000.00	\$20,000.00
22	Multi-Campus/Multi-Facility (MC/MF)		(9)	(9)

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

1. EXISTING COUNTY APPLICATION SOFTWARE

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u>	<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
23	<b>Master Patient Index Suite (MPI Suite)</b>		
	- PreciseID	\$158,400.00	\$60,000.00
	- MPISpy	(15)	\$21,000.00
	- SmartMerge	\$69,800.00	\$20,000.00
	- SmartID (downtime)	\$10,000.00	\$20,000.00
24	Quantim Report Writer - 130 concurrent users	\$29,900.00	\$37,500.00
25	Quantim Chart Completion - 130 concurrent users	\$45,700.00	\$37,500.00
26	Quantim Chart Locator - 130 concurrent users	\$45,700.00	\$37,500.00
27	Quantim Correspondence Management/ROI - 130 concurrent users	\$30,200.00	\$37,500.00
28	Quantim eSignature - 130 concurrent users	\$83,200.00	\$20,000.00
29	Quantim EDM Revenue Management - 75 concurrent users	\$211,500.00	\$60,000.00
30	Quantim EDM HIM - 140 concurrent users	\$352,000.00	\$120,000.00
31	Quantim Facility Coding - 130 concurrent users	\$80,000.00	\$43,300.00
32	Quantim Abstracting - 130 concurrent users	(17)(18) \$105,000.00	\$43,300.00
33	Quantim Inpatient Compliance - 130 concurrent users	(19) \$40,000.00	\$43,300.00
34	Quantim Outpatient Compliance - 130 concurrent users	(19) \$40,000.00	\$43,300.00
		<hr/>	<hr/>
	<b>EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM TOTAL</b>	<b>\$3,413,430.00</b>	<b>\$1,686,640.00</b>

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

A. APPLICATION SOFTWARE

2. ENABLING TOOLS

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED ONE-TIME LICENSE FEE</u>	<u>FIXED INSTALL COST</u>
1	Affinity Report Writer		(1)	(1)
2	Affinity System Management	(10)	(1)	(1)
3	Affinity Event Manager		\$30,000.00	\$10,000.00
4	Affinity HL7 Library for STC DataGate		\$10,000.00	\$20,000.00
5	SQL Connect (SC) (1-16 users)	(6)	\$49,000.00	\$20,000.00
6	GUI 32 (unlimited users)		(7)	\$15,000.00
7	Report Server		\$75,000.00	\$15,000.00
8	X12 835 Health Care Claim Payment/Advice (EDI-270/271)	(2)	\$22,500.00	\$4,000.00
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(3)	(13)	(13)
10	PM-Cost Profit Analyzer		(14)	(14)
<b>ENABLING TOOLS MAXIMUM TOTAL</b>			<b>\$186,500.00</b>	<b>\$84,000.00</b>

- (1) Acquired previously under County Agreement Number A53813 (LAC+USCMC)
- (2) Payor electronic remittances must be ANSI 835 version 4010 only
- (3) Requires use of a third party "intermediary" (switch) to communicate with Payers for the X12 270/271 transaction set
- (4) Requires NT Server: 200+ Mhz Pentium PC, 128+ MB RAM, MS Win NT 4.0 (or higher). Remotely Possible/32 (Version 3.2 or higher), Net Charts.
- (5) Requires Affinity Version 7.0.
- (6) Includes Third Party Software – Atlas Utilities
- (7) Purchased under County Agreement Number A56649 (HDH, RLAMC, and KDMC)
- (8) Fixed One-Time License Fee valid only if elected by both OVUMC and LAC+USCMC by December 31, 1995
- (9) The prices for this Application Software module shall be made pursuant to Subparagraph 6.8 of the body of this Agreement
- (10) System Software subject to Response Time Warranty. An increase in capacity of System Hardware as listed above may result in a change in the item of System Software being subject to Response Time Warranty.
- (11) Includes module previously known as Case Management
- (12) Fixed Install Cost paid for as other professional services out of Standard Pool Dollars
- (13) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (14) COUNTY acquired this item under COUNTY Purchase Order Number P42285, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (15) No charge with purchase of PreciseID.
- (16) This module is also known as Clinician Access/Clinical Workstation (CA/CW)
- (17) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).
- (18) This module requires Quantim Facility Coding.
- (19) This module requires Quantim Abstracting.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE <sup>(5)(9)</sup>

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	UX/RPM License – including media and documentation	(6)	(1)	2	(1)	(1)
2	RBCS 2.0 for AViiON	(6)	(1)	1	(1)	(1)
3	DG/UX Management Agents – for AViiON 88K	(6)	(1)	1	(1)	(1)
4	DG/UX Manager 2.10	(6)	(1)	1	(1)	(1)
5	DG/UX Manager 2.10 Right to Manage Add AV	(6)	(1)	2	(1)	(1)
6	DG/UX CLARiiON Manager 1.30	(6)	(1)	1	(1)	(1)
7	DG/UX CLARiiON Mgr. Right to Manage 10 add'l	(6)	(1)	1	(1)	(1)
8	DGEMP 3.0	(6)	(1)	1	(1)	(1)
9	MS Windows NT Workstation 3.51	(6)	(1)	1	(1)	(1)
10	InterSystems Open M 1024 Process License		(1)	2	(1)	(1)
11	InterSystems Open M Server 1024 Process License		(1)	2	(1)	(1)
12	Cache' Enterprise: Platform Independent, Multi Server (1024 concurrent users) (formerly known as InterSystems Enterprise Caché)	(2) (4) (7) (10)	\$460,800.00	1	\$460,800.00	\$2,500.00
13	Cache Enterprise: Platform Independent, Multi Server (increase Item No. 12 to 1536 concurrent users) (formerly known as InterSystems Enterprise Cache)	(2) (4) (7)	(11)	1	(11)	(11)
14	Operating Software	(15)	\$22,900.00	1 Lot	\$22,900.00	\$0.00
14a	DG/UX ENABLE KIT FOR AV20000 (Part # 7110)	(15)		1		
14b	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(15)		1		
14c	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part #P001ASA9FN)	(15)		1		
14d	NAVISPHERE MANAGER FOR AVIION LMD (Part # Q257AB21CD)	(15)		1		
14e	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(15)		1		
	DG/UX OP SYSTEM DESIGNATOR (Part # DG/UX)	(15)	(8)	1	(8)	
16	UX/RPM FOR CCNUMA SVR LMD (Part # R058AZW1CD)	(15)	(8)	1	(8)	\$0.00
17	<u>Navisphere Management Station</u>	(15)	(8)		(8)	\$0.00
17a	DG/VIISION - NT SERVER 4.0 ENABLE (Part # 2966A)	(15)		2		
17b	WINDOWS NT OP SYSTEM DESIGNATOR (Part # WIN/NT)	(15)		2		
17c	M3W SERVER MANAGER LMD (Part # Q052AB21CD)	(15)		2		
17d	WIN NT SVR 4,1-4 CPU PRE-INSTALL LMD (Part # Q138AF21CD)	(15)		2		

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE <sup>(5)(9)</sup>

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
18	<u>Report Server Operating Software</u>	(15)	\$19,600.00	1 Lot	\$19,600.00	\$0.00
18a	DG/UX ENABLE KIT (N/C) (Part # 7060-D)	(15)		1		
	DG/UX FOR INTEL L/M/D 4-USER (Part # P001AFA1CD)	(15)				
18b	DG/UX FOR INTEL UPGRADE TO UNLMTD USR (Part # P001ASA9FN)	(15)		1		
18c	NAVISPHERE MGR AGENT/CLI-DG/UX LMD (N/C) (Part # Q258AB21CD)	(15)		1		
18d	NAVISPHERE SUPERVISOR LMD (Part # Q269AB21CD)	(15)		1		
18f	DG/UX OP SYSTEM DESIGNATOR (N/C) (Part # DG/UX)	(15)		1		
18g	UX/RPM PERFORMANCE MONITOR LMD LG SVR (Part # R058AZD1CD)	(15)		1		
19	<u>Intentionally Omitted.</u>					
	<b>EXISTING OPERATING SOFTWARE SUB-TOTAL</b>				<b>\$503,300.00</b>	<b>\$2,500.00</b>
20	AIX 5.1 SPO (Part # 5692-A5L 0000)	(12)	\$65.00	2	\$130.00	\$0.00
20a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	(12)		2		
20b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	(12)		2		
20c	AIX 5L V5.2 UPDATE CD (Part #5692-A5L 0965)	(12)		2		
20d	MEDIA (Part # 5692-A5L 0971)	(12)		2		
20e	CMM (Part # 5692-A5L 0975)	(12)		2		
20f	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	(12)		2		
20g	ENGLISH (Part # 5692-A5L 2924)	(12)		2		
20h	MEDIA CD-ROM (Part # 5692-A5L 3410)	(12)		2		
20i	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	(12)		2		
20j	ENGLISH (Part # 5692-A5L 5924)	(12)		2		
20k	PREINSTALL (Part # 5692-A5L 7305)	(12)		2		
20l	ASSET REGISTRATION (Part # 5692-A5L 9001)	(12)		2		
20m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	(12)		2		
20n	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	(12)		16		
20o	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	(12)		2		
20p	PREINSTALL (Part # 5765-E62 7305)	(12)		2		
20q	Performance AIDE (Part # 5765-E68 0000)	(12)	\$1,240.00	2	\$2,480.00	\$0.00
20r	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	(12)		12		
20s	C FOR AIX V6.0 (Part # 5765-F57 0000)	(12)	\$1,404.00	2	\$2,808.00	\$0.00

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE <sup>(5)(9)</sup>

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
20t	PER USER (Part # 5765-F57 0001)	(12)		2		
20u	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	(12)		2		
20v	CD-ROM MEDIA (Part # 5765-F57 5809)	(12)		2		
20x	3yr 7/24 Maintenance for AIX (Part #5692-A5L-M)	(12)	\$20,250.00	2	\$40,500.00	\$0.00
20w	System Software Install/Migration		\$40,000.00	2	\$0.00	\$40,000.00
21	MS Windows 2000 Server, 5CAL (Part # C11-00016)		\$999.00	1	\$999.00	\$0.00
21a	IBM Tivoli Storage Manager Extended Edition (for 14 CPU's) (Part # D51MFLL)	(12)	\$8,518.00	1	\$8,518.00	\$0.00
21b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	(12)	\$33.00	1	\$33.00	\$0.00
21c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	(12)	\$65.00	3	\$195.00	\$0.00
21d	pcAnywhere v11.0 Host & Remote (Part # 10055294)		\$200.00	1	\$200.00	\$0.00
21e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)		\$300.00	1	\$300.00	\$0.00
21f	System Software Install		\$9,300.00	1	\$0.00	\$9,300.00
21g	3 yr 7X24 maintenance for TSM (Part # D51MFLL-M-TSM)	(12)	\$3,130.00	1	\$3,130.00	\$0.00
<b>NEW OPERATING SOFTWARE UNDER AMENDMENT NUMBER THREE SUB-TOTAL</b>					<b>\$59,293.00</b>	<b>\$49,300.00</b>
22	<b><u>Clinician Access</u></b>					
22a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)		\$ 837.00	3	\$ 2,511.00	
22b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)		\$ 35.00	1	\$ 35.00	
22c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)		\$ 34.00	15	\$ 510.00	
22d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)		\$ 35.00	1	\$ 35.00	
22e	System Software Install		\$ 3,300.00	3		\$ 9,900.00
22f	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL)	(14)	\$ 620.00	6	\$ 3,720.00	
22g	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)	(14)	\$ 2,380.00	2	\$ 4,760.00	
22h	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) (Part # E0019LL)	(13)	\$ 744.00	2	\$ 1,488.00	
22i	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL)	(13)	\$ 952.00	2	\$ 1,904.00	



ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE <sup>(5)(9)</sup>

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>		<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
23	Oracle Standard Processor License (Part # E22-0001)		\$ 4,995.00	2	\$	9,990.00	
23a	3 Year Pre-paid Maintenance Oracle Per Processor (Part # E22-0003)	(12)	\$ 1,098.90	6	\$	6,593.40	
23b	Web App Server Software for 1 Processor (Part # E65-0001)		\$ 2,000.00	4	\$	8,000.00	
23c	3 Year Pre-Paid Web App Server Maintenance for 1 Processor (Part # E65-0003)	(12)	\$ 400.00	12	\$	4,800.00	
23d	3 Year Pre-paid Medi-Span Database Maintenance 400 beds or greater (Part # E73-0003)	(12)	\$ 33,800.00	3	\$	101,400.00	
23e	pcAnywhere v11.5 Host & Remote (Part # 10318995)		\$ 199.95	3	\$	599.85	
<b>NEW OPERATING SOFTWARE FOR CLINICIAN ACCESS UNDER CHANGE NOTICE NUMBER 010 SUB-TOTAL</b>						<b>\$146,346.25</b>	<b>\$9,900.00</b>
24	<b><u>Master Patient Index Suite (MPI Suite)</u></b>						
24a	Windows 2003 Standard Edition (Part # P73-00295)		\$856.79	1		\$856.79	
24b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part# D51MFLL)	(14)	\$910.00	4		\$3,640.00	
24c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part# E0019LL)	(13)	\$119.04	8		\$952.32	
24d	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part# D510ELL)	(14)	\$1,071.00	4		\$4,284.00	
24e	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (Part# E008ZII)	(13)	\$228.48	8		\$1,827.84	
24f	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	(14)	\$1,758.00	4		\$7,032.00	
24g	SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063)	(14)	\$704.00	4		\$2,816.00	
24h	Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Windows (Part# 10318995)		\$185.00	1		\$185.00	
24i	System Software Install						\$2,400.00
<b>NEW OPERATING SOFTWARE FOR MASTER PATIENT INDEX SUITE UNDER CHANGE NOTICE NUMBER 011 SUB-TOTAL</b>						<b>\$21,593.95</b>	<b>\$2,400.00</b>
25	<b><u>Quantim Suite</u></b>						
25a	Systems Installation (Part # QHS0020)		\$3,500.00	12			\$42,000.00
25b	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor License (Part # 810-02431)		\$14,220.00	6		\$85,320.00	
25c	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428)	(14)	\$3,555.00	6		\$21,330.00	

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE <sup>(5)(9)</sup>

B. OPERATING SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
25d	Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431)		\$14,220.00	2	\$28,440.00	
25e	Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part # 810-02428)	(14)	\$3,555.00	2	\$7,110.00	
25f	Intentionally Omitted					
25g	Intentionally Omitted					
25h	Lead Tools Document Imaging (Part # LTMI)		\$150.00	370	\$55,500.00	
25i	Windows 2003 Standard Edition (Part # P73-01972)		\$999.00	12	\$11,988.00	
25j	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL)	(14)	\$620.00	24	\$14,880.00	
25k	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	(13)	\$124.00	48	\$5,952.00	
25l	Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995)		\$200.00	12	\$2,400.00	
<b>NEW OPERATING SOFTWARE FOR QUANTIM SUITE UNDER AMENDMENT NUMBER SIX AND CHANGE NOTICE NUMBER 012 SUB-TOTAL</b>					<b>\$ 232,920.00</b>	<b>\$ 42,000.00</b>
<b>OPERATING SOFTWARE MAXIMUM TOTAL</b>					<b>\$963,453.20</b>	<b>\$106,100.00</b>

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

- (1) Acquired previously under County Agreement Number A53813 (LAC+USCMC)
- (2) Fixed Unit Cost valid thru December 31, 1999.
- (3) This item may be elected by COUNTY pursuant to Task #20 (Delivery of Additional Enterprise Caché Operating Software) of Exhibit A (Statement of Work).
- (4) Requires trade-in of Item #10, two (2) 1024 processor Open M license.
- (5) All part numbers for Item Numbers 1 through 8 and 14 through 18g are Data General Corporation.  
All part numbers for Item Numbers 20, 21a through 21c, 21f through 21g, 22f through 22i, 23b through 23c, 24i through 24l, 25a, 25j and 25k are IBM Corporation.  
All part numbers for Item Numbers 9, 21, 22a through 22e, 24 through 24g, 25b through 25e, and 25i are Microsoft Corporation.  
Part number for Item Number 21e is McAfee Corporation.  
All part numbers for Item Numbers 10 through 13 are InterSystems Corporation.  
All part numbers for Item Numbers 23 through 23a are Oracle Corporation.  
All part numbers for Item Numbers 21d, 23e, 24h and 25l are Symantec Corporation.  
Part number for Item Number 25h is Lead Tools Document Imaging.  
Part number for Item Number 23d is Wolters Kluwer Health.
- (6) Data General Corporation operating software for AV9500 System Hardware.
- (7) One concurrent user with Affinity Application Software equals one foreground process plus one background process.
- (8) Unit cost included in Item No. 14
- (9) Item Numbers 1 through 9 and 14 through 19 will be replaced in their entirety by Item Numbers 20 through 23 upon County's written approval of Deliverable 25 (Successfully Complete System Reliability Test (Reliability Test) For New System Hardware) of Exhibit A (Statement of Work).
- (10) Cache' Enterprise: Platform Independent, Multi Server Operating Software is licensed for an aggregate of 3,446 concurrent users for all County Facilities, HDH, RLAMC and KDMC and COUNTY-approved satellite clinics of these facilities.
- (11) County acquired this item under County Purchase Order Number T40836, dated December 27, 2001, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement.
- (12) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 3 years.
- (13) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 2 years.
- (14) Operating Software maintenance (Monthly System Software Maintenance Support Fees) for this item is prepaid for 1 year.
- (15) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

II. SYSTEM SOFTWARE

C. THIRD PARTY SOFTWARE

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	JetForms				
	- Affinity JetForm Integration Agent (2)	\$5,250.00	1	\$5,250.00	\$2,625.00
	- JetForm Designer	\$11,250.00	1	\$11,250.00	\$0.00
	- JetForm Central (print engine)	\$9,000.00	1	\$9,000.00	\$0.00
	- JetForm Central Pro (enhanced print engine)	\$18,000.00	1	\$18,000.00	\$0.00
2	Softek Graftsman	\$4,000.00	1	\$4,000.00	\$2,000.00
	- 8 concurrent users Unix				
	- DOS				
3	Atlas Utilities (1 user copy)	(1)	1	(1)	(1)
<b>THIRD PARTY SOFTWARE MAXIMUM TOTAL</b>				<b>\$47,500.00</b>	<b>\$4,625.00</b>

(1) Included in Fixed Unit Cost for Enabling Tools - SQL Connect.

(2) CONTRACTOR responsible for ensuring Affinity file systems appropriately configured to operate with JetForms. COUNTY responsible for server and operating system configuration for JetForms.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

III. INTERFACES/CONVERSIONS

A. INTERFACES <sup>(3)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED INSTALL COST</u>
1	Affinity to Interface Engine (ADTR/MRI)	\$7,500.00
2	Affinity to Interface Engine (Order Entry/Results Reporting)	\$7,500.00
3	Interface Engine to Affinity (Order Entry/Results Reporting)	\$7,500.00
4	Interface Engine to Affinity (Patient Accounting)	\$7,500.00
5	Batch to HBOC (ADTR/MRI)	(1)
6	Real-time, one-way HL7 patient demographics to InforMed (previously known as HelpNet) (ADTR/MRI)	(1)
7	Real-time, one-way HL7 patient demographics to Emtek (CCIS) (ADTR/MRI)	(1)
8	Real-time, one-way, patient demographics to HBO (CLIS II) (ADTR-MRI)	(4) (1)
9	Real-time, one-way, patient demographics to Pharmacy (PSCAS) (ADTR/MRI)	(1)
10	Point-to-Point Affinity Standard HL-7 charges from ORSOS	(4) (1)
11	Point-to-Point Affinity Standard HL-7 ADTR/MRT to ORSOS	(4) (1)
12	Point-to-Point (ADTR/MRI to Eltrax Swipe Cards)	\$15,000.00
13	Interface Engine to Affinity (Order Entry/Results Reporting Transcription)	\$7,500.00
<b>INTERFACES MAXIMUM TOTAL</b>		<b>\$52,500.00</b>

B. CONVERSIONS

<u>DESCRIPTION</u>	<u>TOTAL</u>
1 HBOC Balance Forward to Patient Accounting	(2)
<b>CONVERSIONS MAXIMUM TOTAL</b>	<b>(2)</b>

- (1) Installed under County Agreement Number A53813 (LAC+USCMC).
- (2) Total Cost shall be set forth in COUNTY approved System Design Report pursuant to Subparagraph 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) of Exhibit A (Statement of Work).
- (3) Other post-Production Use Interfaces may be requested by COUNTY pursuant to Paragraph 12 (Task 12 - Provide Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A.
- (4) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

ATTACHMENT B

SCHEDULE OF SYSTEM HARDWARE, SYSTEM SOFTWARE,  
SERVICES AND OTHER THIRD PARTY SOFTWARE

LAC+USC MEDICAL CENTER

**IV. SERVICES**<sup>(6)</sup>

<u>ITEM NO.</u>	<u>DESCRIPTION</u>		<u>FIXED UNIT COST</u>	<u>MAXIMUM COST</u>
1	Operations Personnel Training		(1)	\$15,520.00
2	Migration of Application Software and data	(2)	\$20,000.00	\$20,000.00
3	Out-of-Pocket Expenses	(3)	NA	\$413,118.00
4	Report Server Installation/Service	(4)	\$6,571.00	\$6,571.00
4a	HW INSTALL FOR MEDIUM AV SERVER (Part # 13INST-MED1)			
4b	FIBRE FOR AV IMPLEMENTATION SVC-BASE (Part # W244AZG7AN)			
5	Affinity Server Installation/Service	(4)	\$35,000.00	\$35,000.00
5a	ON-SITE AUDIT VERIFICATION (Part # UAUDIT)			
5b	DG/UX IMPLEMENTATION FOR CCNUMA (Part # P001AZW7AN)			
5c	FIBRE FOR AV-SUPPLMNTL IMPLEMENTATION (Part # W244AZG7FN)			
5d	CCNUMA QUARTERLY PERF REVIEW (Part # W209AZW7CN)			
6	<u>Intentionally Omitted.</u>		NA	NA
7	Shipping and Insurance	(5)	\$9,000.00	\$9,000.00
<b>SERVICES MAXIMUM TOTAL</b>				<b>\$499,209.00</b>

- (1) See Subtask 3.3 (Provide Operations Personnel Training) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work).
- (2) See Subtask 5.2 (Migrate System Software and Data) of Exhibit A (Statement of Work)
- (3) See Section VI (Out-of-Pocket Expense Payments) of Exhibit B (Schedule of Payments)
- (4) See Section I (System Hardware) Item Number 59.
- (5) See Section I (System Hardware) Item Number 58.
- (6) Other services are specified in other provisions of this Agreement (e.g., Operations Personnel Training Provided under Amendment Number Six is specified in Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) and Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments)).

**V. OTHER THIRD PARTY SOFTWARE**

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>FIXED UNIT COST</u>	<u>TOTAL QTY</u>	<u>TOTAL COST</u>	<u>FIXED INSTALL COST</u>
1	None	\$0.00	0	\$0.00	\$0.00
<b>OTHER THIRD PARTY SOFTWARE MAXIMUM TOTAL</b>				<b>\$0.00</b>	<b>\$0.00</b>

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 5

Attachment E (Operations Personnel Training) to Exhibit A (Statement of Work)  
(Replacement by revised Attachment E  
under Amendment Number Seven of Agreement)

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING  
HARBOR-UCLA MEDICAL CENTER

If requested in writing by COUNTY's Project Director pursuant to Subparagraph 3.5 (Subtask 3.3 - Provide Operations Personnel Training), Subparagraph 24.5 (Subtask 24.3 - Provide Operations Personnel Training for New System Hardware), Subparagraph 27.5 (Subtask 27.3 Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Subparagraph 29.5 (Subtask 29.3 - Provide Operations Personnel Training under Amendment Number Six), Subparagraph 31.3 (Subtask 31.2 – Provide Operations Personnel Training for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R) and Paragraph 33 (Task 33 - Provide Operations Personnel Training for Other Quantim Modules under Amendment Number Seven) of Exhibit A (Statement of Work), CONTRACTOR shall provide System operations personnel training as follows:

<u>ITEM NO.</u>	<u>COURSE DESCRIPTION</u>	<u>MAXIMUM COUNTY PERSONNEL PER COURSE</u>	<u>TRAINING DAYS (8 HOURS/ DAY) PER COURSE</u>	<u>FIXED COST PER PERSON</u>	<u>MAXIMUM FIXED COST</u>
1	Operations Training - Data General UNIX User Course-5 days. Data General Model No. S205 <sup>(1)(2)(6)</sup>	4	5	\$1,785.00	\$7,140.00
2	Operations Training - Data General UNIX System Administration-5 days. Data General Model No. S288 <sup>(1)(2)(6)</sup>	4	5	\$2,095.00	\$8,380.00
3	Migrating to Caché <sup>(1)(3)(5)(6)</sup>	4	<sup>(5)</sup>	N/A	\$ 0.00
4	Affinity Report Server <sup>(1)(3)(6)</sup>	6	2	N/A	\$ 0.00
5	SQL Connect <sup>(1)(3)(4)(6)</sup>	6	4	N/A	\$ 0.00
6	X12 835 Health Care Claim Payment/Advice (EDI-835) <sup>(1)(3)(6)</sup>	4	1	N/A	\$ 0.00
7	X12 270/271 Eligibility and Benefits (EDI-270/271) <sup>(1)(3)(6)</sup>	4	1	N/A	\$ 0.00
8	JetForms <sup>(1)(6)</sup>	6	2	\$0.00	\$ 0.00
9	Operations Training - IBM AIX User Course-5days IBM Course Code Q1313 <sup>(1)(7)</sup>	4	5	\$2,500.00	\$10,000.00
10	Operations Training - IBM AIX System Administration-5days IBM Course Code Q1314 <sup>(1)(7)</sup>	4	5	\$2,695.00	\$10,780.00
11	Operations Training – MPISpy System Administration <sup>(8)(9)</sup>	4	0.5	\$760.00	\$2,280.00
12	Operations Training -Quantim Report Writer <sup>(10)</sup>	3	2	\$1,000.00	\$3,000.00
13	Operations Training -Quantim Chart Completion <sup>(10)</sup>	10	2	\$1,000.00	\$10,000.00
14	Operations Training -Quantim Chart Locator <sup>(10)</sup>	10	2	\$1,000.00	\$10,000.00
15	Operations Training - Quantim Correspondence Management/ROI <sup>(10)</sup>	10	2	\$1,000.00	\$10,000.00



ATTACHMENT E

OPERATIONS PERSONNEL TRAINING  
HARBOR-UCLA MEDICAL CENTER

<u>ITEM NO.</u>	<u>COURSE DESCRIPTION</u>	<u>MAXIMUM COUNTY PERSONNEL PER COURSE</u>	<u>TRAINING DAYS (8 HOURS/ DAY) PER COURSE</u>	<u>FIXED COST PER PERSON</u>	<u>MAXIMUM FIXED COST</u>
16	Operations Training – Quantim eSignature <sup>(10)</sup>	10	2	\$1,000	\$10,000.00
17	Operations Training - Quantim EDM Revenue Management <sup>(10)</sup> (COUNTY registration staff)	10	1	\$500.00	\$5,000.00
18	Operations Training - Quantim EDM Revenue Management <sup>(10)</sup> (COUNTY business office staff)	10	2	\$1,000.00	\$10,000.00
19	Operations Training - Quantim EDM HIM <sup>(10)</sup>	10	3	\$1,500.00	\$15,000.00
20	Operations Personnel Training - Inpatient Pharmacy (I RX) – HUMC & OVUMC only <sup>(11)(12)</sup>	8 <sup>(12)</sup>	1 <sup>(12)</sup>	\$0.00 <sup>(12)</sup>	\$0.00 <sup>(12)</sup>
21	Operations Personnel Training – Quantim Facility Coding <sup>(13)</sup>	10	2	\$1,500.00	\$15,000.00
22	Operations Personnel Training – Quantim Abstracting <sup>(13)</sup>	10	9	\$4,500.00	\$45,000.00
23	Operations Personnel Training – Quantim Inpatient Compliance <sup>(13)</sup>	10	2	\$1,500.00	\$15,000.00
24	Operations Personnel Training - Quantim Outpatient Compliance <sup>(13)</sup>	10	2	\$1,500.00	\$15,000.00
<b>MAXIMUM FIXED COST FOR OPERATIONS PERSONNEL TRAINING</b>					<b>\$201,580.00</b>

<sup>(1)</sup> Conducted in Los Angeles and other locations.

<sup>(2)</sup> Subject to third party vendor's price changes, with actual cost to be quoted at time of selection by COUNTY.

<sup>(3)</sup> Training cost included in the Fixed Install Cost for each item of Operating Software, Enabling Tools, and Third Party Software.

<sup>(4)</sup> Includes Atlas Utilities Third Party Software.

<sup>(5)</sup> Training course duration is two (2) hours and requires PC Anywhere software.

<sup>(6)</sup> This course is applicable to Subtask 3.3 - (Provide Operations Personnel Training).

<sup>(7)</sup> This course is applicable to Subtask 24.3 - (Provide Operations Personnel Training for New System Hardware).

<sup>(8)</sup> This course is applicable to Subtask 27.3 - (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).

<sup>(9)</sup> One course of Operations Training – MPISpy System Administration for up to four people is included in the PreciseID Fixed Install Cost.

<sup>(10)</sup> This course is applicable to Subtask 29.3 - (Provide Operations Personnel Training under Amendment Number Six).

<sup>(11)</sup> This course is applicable to Subtask 31.2 – (Provide Operations Personnel Training for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174—R).

<sup>(12)</sup> This course was acquired by COUNTY and completed under COUNTY Purchase Order Number S41721, dated March 1, 2006, COUNTY Purchase Order Number S41722, dated March 1, 2006, COUNTY Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006, and COUNTY Other Professional Services Request Number OVUMC-174-R, dated September 19, 2006.

<sup>(13)</sup> This course is applicable to Task 33 – (Provide Operations Personnel Training for Other Quantim Modules under Amendment Number Seven).

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING  
OLIVE VIEW-UCLA MEDICAL CENTER

If requested in writing by COUNTY's Project Director pursuant to Subparagraph 3.5 (Subtask 3.3 - Provide Operations Personnel Training), Subparagraph 24.5 (Subtask 24.3 Provide Operations Personnel Training for New System Hardware), Subparagraph 27.5 (Subtask 27.3 Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Subparagraph 29.5 (Subtask 29.3 Provide Operations Personnel Training under Amendment Number Six), Subparagraph 31.3 (Subtask 31.2 – Provide Operations Personnel Training for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R) and Paragraph 33 (Task 33 – Provide Operations Personnel Training for Other Quantim Modules under Amendment Number Seven) of Exhibit A (Statement of Work), CONTRACTOR shall provide System operations personnel training as follows:

<u>ITEM NO.</u>	<u>COURSE DESCRIPTION</u>	<u>MAXIMUM COUNTY PERSONNEL PER COURSE</u>	<u>TRAINING DAYS (8 HOURS/ DAY) PER COURSE</u>	<u>FIXED COST PER PERSON</u>	<u>MAXIMUM FIXED COST</u>
1	Operations Training - Data General UNIX User Course-5 days. Data General Model No. S205 <sup>(1)(2)(6)</sup>	4	5	\$1,785.00	\$7,140.00
2	Operations Training - Data General UNIX System Administration-5 days. Data General Model No. S288 <sup>(1)(2)(6)</sup>	4	5	\$2,095.00	\$8,380.00
3	Migrating to Cache <sup>(1)(3)(5)(6)</sup>	4	<sup>(5)</sup>	N/A	\$ 0.00
4	Affinity Report Server <sup>(1)(3)(6)</sup>	6	2	N/A	\$ 0.00
5	SQL Connect <sup>(1)(3)(4)(6)</sup>	6	4	N/A	\$ 0.00
6	X12 835 Health Care Claim Payment/Advice (EDI-835) <sup>(1)(3)(6)</sup>	4	1	N/A	\$ 0.00
7	X12 270/271 Eligibility and Benefits (EDI-270/271) <sup>(1)(3)(6)</sup>	4	1	N/A	\$ 0.00
8	JetForms <sup>(1)(6)</sup>	6	2	\$0.00	\$ 0.00
9	Operations Training - IBM AIX User Course-5days IBM Course Code Q1313 <sup>(1)(7)</sup>	4	5	\$2,500.00	\$10,000.00
10	Operations Training - IBM AIX System Administration-5days IBM Course Code Q1314 <sup>(1)(7)</sup>	4	5	\$2,695.00	\$10,780.00
11	Operations Training – MPISpy System Administration <sup>(8)(9)</sup>	4	0.5	\$760.00	\$2,280.00
12	Operations Training - Quantim Report Writer <sup>(10)</sup>	3	2	\$1,000.00	\$3,000.00
13	Operations Training - Quantim Chart Completion <sup>(10)</sup>	10	2	\$1,000/00	\$10,000.00
14	Operations Training - Quantim Chart Locator <sup>(10)</sup>	10	2	\$1,000.00	\$10,000.00
15	Operations Training - Quantim Correspondence Management/ROI <sup>(10)</sup>	10	2	\$1,000.00	\$10,000.00
16	Operations Training – Quantim eSignature <sup>(10)</sup>	10	2	\$1,000.00	\$10,000.00

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING  
OLIVE VIEW-UCLA MEDICAL CENTER

<u>ITEM NO.</u>	<u>COURSE DESCRIPTION</u>	<u>MAXIMUM COUNTY PERSONNEL PER COURSE</u>	<u>TRAINING DAYS (8 HOURS/DAY) PER COURSE</u>	<u>FIXED COST PER PERSON</u>	<u>MAXIMUM FIXED COST</u>
17	Operations Training – Quantim EDM Revenue Management <sup>(10)</sup> (COUNTY registration staff)	10	1	\$500.00	\$5,000.00
18	Operations Training Quantim EDM Revenue Management <sup>(10)</sup> (COUNTY business office staff)	10	2	\$1,000.00	\$10,000.00
19	Operations Training – Quantim EDM HIM <sup>(10)</sup>	10	3	\$1,500.00	\$15,000.00
20	Operations Personnel Training – Inpatient Pharmacy (I RX) – HUMC & OVUMC only <sup>(11)(12)</sup>	8 <sup>(12)</sup>	1 <sup>(12)</sup>	\$0.00 <sup>(12)</sup>	\$0.00 <sup>(12)</sup>
21	Operations Personnel Training – Quantim Facility Coding <sup>(13)</sup>	10	2	\$1,500.00	\$15,000.00
22	Operations Personnel Training – Quantim Abstracting <sup>(13)</sup>	10	9	\$4,500.00	\$45,000.00
23	Operations Personnel Training – Quantim Inpatient Compliance <sup>(13)</sup>	10	2	\$1,500.00	\$15,000.00
24	Operations Personnel Training – Quantim Outpatient Compliance <sup>(13)</sup>	10	2	\$1,500.00	\$15,000.00
					<b>\$201,580.00</b>
<b>MAXIMUM FIXED COST FOR OPERATIONS PERSONNEL TRAINING</b>					

<sup>(1)</sup> Conducted in Los Angeles and other locations.

<sup>(2)</sup> Subject to third party vendor's price changes, with actual cost to be quoted at time of selection by COUNTY.

<sup>(3)</sup> Training cost included in the Fixed Install Cost for each item of Operating Software, Enabling Tools, and Third Party Software.

<sup>(4)</sup> Includes Atlas Utilities Third Party Software.

<sup>(5)</sup> Training course duration is two (2) hours and requires PC Anywhere software.

<sup>(6)</sup> This course is applicable to Subtask 3.3 - (Provide Operations Personnel Training).

<sup>(7)</sup> This course is applicable to Subtask 24.3 - (Provide Operations Personnel Training for New System Hardware).

<sup>(8)</sup> This course is applicable to Subtask 27.3 - (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).

<sup>(9)</sup> One course of Operations Training – MPISpy System Administration for up to four people is included in the PreciseID Fixed Install Cost.

<sup>(10)</sup> This course is applicable to Subtask 29.3 - (Provide Operations Personnel Training under Amendment Number Six).

<sup>(11)</sup> This course is applicable to Subtask 31.2 – (Provide Operations Personnel Training for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVUMC-174—R).

<sup>(12)</sup> This course was acquired by COUNTY and completed under COUNTY Purchase Order Number S41721, dated March 1, 2006, COUNTY Purchase Order Number S41722, dated March 1, 2006, COUNTY Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006, and COUNTY Other Professional Services Request Number OVUMC-174-R, dated September 19, 2006.

<sup>(13)</sup> This course is applicable to Task 33 – (Provide Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven).

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING  
LAC+USC MEDICAL CENTER

If requested in writing by COUNTY's Project Director pursuant to Subparagraph 3.5 (Subtask 3.3 - Provide Operations Personnel Training), Subparagraph 24.5 (Subtask 24.3 Provide Operations Personnel Training for New System Hardware), Subparagraph 27.5 (Subtask 27.3 Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Subparagraph 29.5 (Subtask 29.3 Provide Operations Personnel Training under Amendment Number Six), Subparagraph 31.3 (Subtask 31.2 – Provide Operations Personnel Training for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R) and Paragraph 33 (Task 33 – Provide Operations Personnel Training for Other Quantim Modules under Amendment Number Seven) of Exhibit A (Statement of Work), CONTRACTOR shall provide System operations personnel training as follows:

<u>ITEM NO.</u>	<u>COURSE DESCRIPTION</u>	<u>MAXIMUM COUNTY PERSONNEL PER COURSE</u>	<u>TRAINING DAYS (8 HOURS/ DAY) PER COURSE</u>	<u>FIXED COST PER PERSON</u>	<u>MAXIMUM FIXED COST</u>
1	Operations Training - Data General UNIX User Course-5days. Data General Model No. S205 <sup>(1)(2)(6)</sup>	4	5	\$1,785.00	\$7,140.00
2	Operations Training - Data General Unix System Administration-5 days. Data General Model No. S288 <sup>(1)(2)(6)</sup>	4	5	\$2,095.00	\$8,380.00
3	Migrating to Cache <sup>(1)(3)(5)</sup>	4	<sup>(5)</sup>	N/A	\$ 0.00
4	Affinity Report Server <sup>(1)(3)</sup>	6	2	N/A	\$ 0.00
5	SQL Connect <sup>(1)(3)(4)</sup>	3	4	N/A	\$ 0.00
6	X12 835 Health Care Claim Payment/Advice (EDI-835) <sup>(1)(3)</sup>	4	1	N/A	\$ 0.00
7	X12 270/271 Eligibility and Benefits (EDI-270/271) <sup>(1)(3)</sup>	4	1	N/A	\$ 0.00
8	JetForms <sup>(1)(3)</sup>	6	2	N/A	\$ 0.00
9	Interface Training <sup>(1)(3)</sup> A. Affinity Event Manager B. Affinity HL7 Library for STC DataGate	4 4	1 1	N/A N/A	\$ 0.00 \$ 0.00
10	Operations Training - IBM AIX User Course-5days IBM Course Code Q1313 <sup>(1)(7)</sup>	4	5	\$2,500.00	\$10,000.00
11	Operations Training - IBM AIX System Administration-5days IBM Course Code Q1314 <sup>(1)(7)</sup>	4	5	\$2,695.00	\$10,780.00
12	Operations Training – MPISpy System Administration <sup>(8)(9)</sup>	4	0.5	\$760.00	\$2,280.00
13	Operations Training - Quantim Report Writer <sup>(10)</sup>	3	2	\$1,000.00	\$3,000.00
14	Operations Training - Quantim Chart Completion <sup>(10)</sup>	10	2	\$1,000.00	\$10,000.00
15	Operations Training -Quantim Chart Locator <sup>(10)</sup>	10	2	\$1,000.00	\$10,000.00

ATTACHMENT E

OPERATIONS PERSONNEL TRAINING  
LAC+USC MEDICAL CENTER

<u>ITEM NO.</u>	<u>COURSE DESCRIPTION</u>	<u>MAXIMUM COUNTY PERSONNEL PER COURSE</u>	<u>TRAINING DAYS (8 HOURS/ DAY) PER COURSE</u>	<u>FIXED COST PER PERSON</u>	<u>MAXIMUM FIXED COST</u>
16	Operations Training – Quantim Correspondence Management/ROI <sup>(10)</sup>	10	2	\$1,000.00	\$10,000.00
17	Operations Training – Quantim eSignature <sup>(10)</sup>	10	2	\$1,000.00	\$10,000.00
18	Operations Training - Quantim EDM Revenue Management <sup>(10)</sup> (COUNTY registration staff)	10	1	\$500.00	\$5,000.00
19	Operations Training -Quantim EDM Revenue Management <sup>(10)</sup> (COUNTY business office staff)	10	2	\$1,000.00	\$10,000.00
20	Operations Training - Quantim EDM HIM <sup>(10)</sup>	10	3	\$1,500.00	\$15,000.00
21	Operations Personnel Training – Inpatient Pharmacy (I RX) – HUMC & OVUMC only <sup>(11)(12)</sup>	8 <sup>(12)</sup>	1 <sup>(12)</sup>	\$0.00 <sup>(12)</sup>	\$0.00 <sup>(12)</sup>
22	Operations Personnel Training – Quantim Facility Coding <sup>(13)</sup>	10	2	\$1,500.00	\$15,000.00
23	Operations Personnel Training – Quantim Abstracting <sup>(13)</sup>	10	9	\$4,500.00	\$45,000.00
24	Operations Personnel Training – Quantim Inpatient Compliance <sup>(13)</sup>	10	2	\$1,500.00	\$15,000.00
25	Operations Personnel Training – Quantim Outpatient Compliance <sup>(13)</sup>	10	2	\$1,500.00	\$15,000.00
<b>MAXIMUM FIXED COST FOR OPERATIONS PERSONNEL TRAINING</b>					<b>\$201,580.00</b>

<sup>(1)</sup> Conducted in Los Angeles and other locations.

<sup>(2)</sup> Subject to third party vendor's price changes, with actual cost to be quoted at time of selection by COUNTY.

<sup>(3)</sup> Training cost included in the Fixed Install Cost for each item of Operating Software, Enabling Tools, and Third Party Software.

<sup>(4)</sup> Includes Atlas Utilities Third Party Software.

<sup>(5)</sup> Training course duration is two (2) hours and requires PC Anywhere software.

<sup>(6)</sup> This course is applicable to Subtask 3.3 - (Provide Operations Personnel Training).

<sup>(7)</sup> This course is applicable to Subtask 24.3 - (Provide Operations Personnel Training for New System Hardware).

<sup>(8)</sup> This course is applicable to Subtask 27.3 - (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five).

<sup>(9)</sup> One course of Operations Training – MPISpy System Administration for up to four people is included in the PreciseID Fixed Install

<sup>(10)</sup> This course is applicable to Subtask 29.3 - (Provide Operations Personnel Training under Amendment Number Six).

<sup>(11)</sup> This course is applicable to Subtask 31.2 – (Provide Operations Personnel Training for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174—R).

<sup>(12)</sup> This course was acquired by COUNTY and completed under COUNTY Purchase Order Number S41721, dated March 1, 2006, COUNTY Purchase Order Number S41722, dated March 1, 2006, COUNTY Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006, and COUNTY Other Professional Services Request Number OVMC-174-R, dated September 19, 2006.

<sup>(13)</sup> This course is applicable to Task 33 – (Provide Operations Personnel Training for Other Quantim Modules under Amendment Number Seven).

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 6

Attachment F (Application Coordinator Training) to Exhibit A (Statement of Work)  
(Replacement by revised Attachment F  
under Amendment Number Seven of Agreement)

ATTACHMENT F

APPLICATION COORDINATOR TRAINING  
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER,  
AND LAC+USC MEDICAL CENTER

CONTRACTOR shall conduct an Application Coordinator Training course for up to six (6) COUNTY Application Coordinators for the functionality included in each Application Software module listed in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A. The number of hours for each Application Software module is as follows:

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u> <sup>(1)(2)</sup>	<u>HOURS PER COURSE</u>
<u>Phase I</u>		
1	Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	64
2	Department Management (DM) - LAC+USCMC only	40
<u>Phase II</u>		
3	Patient Accounting (PA) <sup>(3)</sup>	60
<u>Phase III</u>		
4	Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS &I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	32
5	Plan of Care (POC) - LAC+USCMC only	16
6	Acuity and Staffing Requirements (ASR) - LAC+USCMC only	16
7	Medication Charting (MC)	16
8	Quality Management (QM)	24
9	Utilization Management (UM) - HUMC & LAC+USCMC only	16
<u>Phase IV</u>		
10	Health Notes (HN)	16
11	Clinician Access (CA)	24 <sup>(5)</sup>
12	Chart View (CV)	16
<u>Phase V</u>		
13	General Ledger (GL)	20

ATTACHMENT F

APPLICATION COORDINATOR TRAINING  
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER,  
AND LAC+USC MEDICAL CENTER

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE</u> <sup>(1)(2)</sup>	<u>HOURS PER COURSE</u>
14	Accounts Payable (AP)	20
	<u>Phase VI</u>	
15	Multi-Campus/Multi-Facility (MC/MF)	(4)
16	Contract Management (CM)	24
17	Account Work Flow (AWF)	(4)
18	Ambulatory Abstracting (AA)	4
	<u>Phase VII</u>	
19	Master Patient Index Suite (MPI Suite)	
	- PreciseID	2 <sup>(6)</sup>
	- MPISpy	4
	- SmartMerge	6 <sup>(7)(8)</sup>
	- SmartID (downtime)	2 <sup>(6)</sup>
	<u>Phase VIII</u>	
20	Quantim Report Writer	8
21	Quantim Chart Completion	8
22	Quantim Chart Locator	8
23	Quantim Correspondence Management/ROI	8
24	Quantim eSignature	8
	<u>Phase IX</u>	
24	Quantim EDM Revenue Management	8
25	Quantim EDM HIM	8
	<u>Phase X</u>	
26	Inpatient Pharmacy (I RX) – HUMC & OVUMC only	24 <sup>(9)</sup>
	<u>Phase XI</u>	
27	Quantim Facility Coding	16
28	Quantim Abstracting	16
29	Quantim Inpatient Compliance	16



ATTACHMENT F

APPLICATION COORDINATOR TRAINING  
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER,  
AND LAC+USC MEDICAL CENTER

<u>ITEM NO.</u>	<u>APPLICATION</u> <u>SOFTWARE MODULE</u> <sup>(1)(2)</sup>	<u>HOURS PER</u> <u>COURSE</u>
30	Quantim Outpatient Compliance	16

<sup>(1)</sup> Conducted at CONTRACTOR's facility in Santa Ana, California or at a COUNTY-designated site as determined by COUNTY's Project Director.

<sup>(2)</sup> Cost for each training course included in Fixed Install Cost for the particular Application Software module as shown in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A.

<sup>(3)</sup> COUNTY has received from CONTRACTOR the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for HUMC at no cost to COUNTY and has implemented Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) at HUMC. Under this Agreement, COUNTY may purchase the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for OVUMC and LAC+USCMC. COUNTY will implement Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) concurrently at such time that COUNTY elects Patient Accounting for OVUMC and LAC+USCMC. COUNTY Facilities previous implementation included Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting and the full implementation of X12 835 Health Care Claim Payment/Advice (EDI-835) shall be at COUNTY's option and shall occur in Phase II, and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services pursuant to Task 15 (Other Hardware, Software and Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work).

<sup>(4)</sup> Hours to be determined.

<sup>(5)</sup> Training is combined with on-site implementation support as listed in Attachment P (CONTRACTOR On-Site Implementation Support) to this Exhibit A.

<sup>(6)</sup> PreciseID and SmartID (downtime) training includes up to two (2) on site sessions for up to two (2) hours per session and up to ten (10) users per session.

<sup>(7)</sup> SmartMerge training will occur on site in conjunction with or subsequent to CONTRACTOR's on-site implementation support visit for PreciseID, SmartID (downtime) and MPISpy.

<sup>(8)</sup> SmartMerge training includes up to two (2) on site sessions for up to six (6) hours per session and up to six (6) users per session.

<sup>(9)</sup> This training was acquired by COUNTY and completed under COUNTY Purchase Order Number S41721, dated March 1, 2006, COUNTY Purchase Order Number S41722, dated March 1, 2006, COUNTY Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006, and COUNTY Other Professional Services Request Number OVMC-174-R, dated September 19, 2006.

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 7

Attachment P (Contractor On-Site Implementation Support)  
to Exhibit A (Statement of Work)  
(Replacement by revised Attachment P  
under Amendment Number Seven of Agreement)

ATTACHMENT P

CONTRACTOR ON-SITE IMPLEMENTATION SUPPORT  
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER  
AND LAC+USC MEDICAL CENTER

For each COUNTY Facility, CONTRACTOR shall provide on-site advice, consultation, and assistance to COUNTY Application Team members and end users. Such on-site implementation support shall be provided immediately preceding and following Production Use of each Application Software module unless otherwise mutually agreed to by CONTRACTOR's Project Manager and COUNTY's Project Manager. The number of days of on-site implementation support for each Application Software module is as follows unless otherwise mutually agreed to by CONTRACTOR and COUNTY:

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE<sup>(4)</sup></u>	<u>NUMBER OF DAYS</u>
1	Order Entry/Results Reporting (OE/RR) - LAC+USCMC Only <sup>(1)</sup>	7
2	Department Management (DM) - LAC+USCMC Only	5
3	Patient Accounting (PA) <sup>(2)</sup>	TBD
4	Clinical Documentation (CD) - LAC+USCMC Only - Vital Signs and Intake/Output (VS &I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	6
5	Plan of Care (POC) - LAC+USCMC Only	2
6	Acuity and Staffing Requirements (ASR) - LAC+USCMC Only	2
7	Medication Charting (MC)	4
8	Quality Management (QM)	2
9	Utilization Management (UM) - HUMC & LAC+USCMC Only	2
10	Health Notes (HN)	2
11	Clinician Access (CA)	3 <sup>(3)</sup>
12	Chart View (CV)	4
13	General Ledger (GL)	2
14	Accounts Payable (AP)	2
15	Multi-Campus/Multi-Facility (MC/MF)	TBD
16	Contract Management (CM)	2
17	Account Work Flow (AWF)	TBD
18	Ambulatory Abstracting (AA)	1

ATTACHMENT P

CONTRACTOR ON-SITE IMPLEMENTATION SUPPORT  
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER  
AND LAC+USC MEDICAL CENTER

<u>ITEM NO.</u>	<u>APPLICATION SOFTWARE MODULE<sup>(4)</sup></u>	<u>NUMBER OF DAYS</u>
19	Master Patient Index Suite (MPI Suite)	3
	- PreciseID	(5)
	- MPISpy	(5)
	- SmartMerge	(5)
	- SmartID (downtime)	(5)
20	Quantim Report Writer	1
21	Quantim Chart Completion	1
22	Quantim Chart Locator	1
23	Quantim Correspondence Management/ROI	1
24	Quantim eSignature	1
25	Quantim EDM Revenue Management	2
26	Quantim EDM HIM	2
27	Inpatient Pharmacy (I RX) – HUMC & OVUMC only <sup>(6)</sup>	3 <sup>(6)</sup>
28	Quantim Facility Coding	1
29	Quantim Abstracting	2
30	Quantim Inpatient Compliance	1
31	Quantim Outpatient Compliance	1

<sup>(1)</sup> On-site implementation support for this Application Software module shall be supplemented by one (1) long-term on-site support staff for at least twelve (12) months as requested by COUNTY pursuant to Task 13 (Provide Long-Term On-Site Support Staff) of Exhibit A (Statement of Work).

<sup>(2)</sup> COUNTY has received from CONTRACTOR the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for HUMC at no cost to COUNTY and has implemented Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) at HUMC. Under this Agreement, COUNTY may purchase the license to Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) for OVUMC and LAC+USCMC. COUNTY will implement Patient Accounting and X12 835 Health Care Claim Payment/Advice (EDI-835) concurrently at such time that COUNTY elects Patient Accounting for OVUMC and LAC+USCMC. COUNTY Facilities previous implementation included Case Management functionality as previously installed at HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), including some of the functionality in Patient Accounting and all of the functionality in modifications previously developed and purchased for HUMC, OVUMC, and/or LAC+USCMC under County Agreement Numbers A51549 (HUMC and OVUMC) and A53813 (LAC+USCMC), and any additional Patient Accounting functionality as mutually agreed to by CONTRACTOR and COUNTY. Implementation of the remaining portions of Patient Accounting and the full implementation of X12 835 Health Care Claim Payment/Advice (EDI-835) shall be at COUNTY's option and shall occur in Phase II, and any additional implementation services provided by CONTRACTOR shall be subject to procurement and payment as other professional services

ATTACHMENT P

CONTRACTOR ON-SITE IMPLEMENTATION SUPPORT  
HARBOR-UCLA MEDICAL CENTER, OLIVE VIEW-UCLA MEDICAL CENTER,  
AND LAC+USC MEDICAL CENTER

pursuant to Task 15 (Other Hardware, Software and Professional Services Using Standard Pool Dollars) of Exhibit A (Statement of Work).

- (3) Combined with Application Coordinator Training as listed in Attachment F (Application Coordinator Training) to this Exhibit A.
- (4) Cost for on-site implementation support included in Fixed Install Cost for the particular Application Software module as shown in Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to this Exhibit A.
- (5) On-site implementation support for Master Patient Index Suite includes:
- PreciseID go-live refresher training for up to two (2) classroom sessions for up to two (2) hours per session and up to ten (10) users per session.
  - MPISpy and SmartID (downtime) on-site implementation support will be provided by up to two (2) CONTRACTOR employees for up to three (3) days and will coincide with CONTRACTOR's PreciseID go-live support visit.
  - SmartMerge on-site implementation support will be provided in conjunction with SmartMerge training.
- (6) This on-site implementation support was acquired by COUNTY and completed under COUNTY Purchase Order Number S41721, dated March 1, 2006, COUNTY Purchase Order Number S41722, dated March 1, 2006, COUNTY Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006, and COUNTY Other Professional Services Request Number OVMC-174-R, dated September 19, 2006.

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 8

Exhibit B (Schedule of Payments) -  
(Replacement Pages B-1 through B-35.8, B-36 through B-40, B-54, and B-54.1,  
Additional Pages B-35.9 through B-35.13, and B-40.1  
under Amendment Number Seven of Agreement)

**EXHIBIT B**

**SCHEDULE OF PAYMENTS**

**INTRODUCTION**

The Contract Sum of One Hundred Four Million, Two Hundred and Twenty-One Thousand, Three Hundred Twenty Dollars (\$104,534,483) set forth in Subparagraph 7.1 (General) of the body of this Agreement is allocated among the COUNTY Facilities as follows:

Maximum Contract Amount for HUMC	-	\$ 37,355,627
Maximum Contract Amount for OVUMC	-	\$ 29,248,327
Maximum Contract Amount for LAC+USCMC	-	\$ 37,930,529
Maximum Contract Amount (Contract Sum):		\$104,534,483

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
1	1.1	Baseline Work Plan(s)	(8)	0%	(8)	0.00	(8)
2	1.2	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0%	(8)	0.00	(8)
3	1.3	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0%	(8)	0.00	(8)
4	2.1	Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network	(19)	30%	(19)	0.00	(19)
5	2.2	Prepare and Deliver Progress Report of the Status of Documenting the Existing Communications Network					
		2.2.1 - Progress Report One	(19)	20%	(19)	0.00	(19)
		2.2.2 - Progress Report Two	(19)	20%	(19)	0.00	(19)
6	2.3	Deliver Final Document of Existing Communications Network	(19)	30%	(19)	0.00	(19)
7	2.4	Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network	(19)	40%	(19)	0.00	(19)
8	2.5	Provide, Test and Certify Drops for the Communications Network	(19)	60%	(19)	0.00	(19)
9	2.6	Prepare and Provide Network Audit Work Plan	(19)	30%	(19)	0.00	(19)
10	2.7	Prepare and Provide Progress Report of Network Audit	(19)	40%	(19)	0.00	(19)
11	2.8	Perform Network Audit and Deliver Final Network Audit Review	(19)	30%	(19)	0.00	(19)
12	2.9	Complete Communications Network Personnel Training	(1)	100%	(1)	0.00	(1)
13	2.10	Other Communications Network Hardware, Software and Services	(19)	100%	(19)	0.00	(19)
14	3.1	Delivery and Installation of System Hardware and Certain Operating Software	0.00	0%	0.00	0.00	0.00
15	3.2	Certification of Diagnostic Testing of System Hardware	(2)		(2)		(2)
		System Hardware	666,903.00	30%	200,070.90	16,505.85	216,576.75
		System Hardware Installation	26,500.00	30%	7,950.00	0.00	7,950.00
		Certain Operating Software	43,100.00	30%	12,930.00	1,066.73	13,996.73
		Certain Operating Software Fixed Install Cost	0.00	30%	0.00	0.00	0.00
		Shipping and Insurance Costs	9,000.00	100%	9,000.00	0.00	9,000.00
16	3.3	Complete Operations Personnel Training	(1)		(1)		(1)
		3.3.1 - Operations Training - Data General UNIX User Course	7,140.00	100%	7,140.00	0.00	7,140.00
		3.3.2 - Operations Training - Data General UNIX System Administration	8,380.00	100%	8,380.00	0.00	8,380.00
		3.3.3 - Migrating to Cache	(15)	0%	(15)	0.00	(15)
		3.3.4 - Report Server	(15)	0%	(15)	0.00	(15)
		3.3.5 - SQL Connect	(15)	0%	(15)	0.00	(15)
		3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835)	(15)	0%	(15)	0.00	(15)
		3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271)	(24)	0%	(24)	0.00	(24)
		3.3.8 - JetForms					
		- Affinity JetForm					
		Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central					
		(print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	(15)	0%	(15)	0.00	(15)



I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		3.3.9 - Interface Training - LAC+USC only					
		A. Affinity Event Manager	(15)	0%	(15)	0.00	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0%	(15)	0.00	(15)
17	4	Provide Application Project Administration Assistance	(8)	0%	(8)	0.00	(8)
18	5.1	Application Software Modules Delivery, Installation and Integration					
		- Application Software Modules Fixed One Time License Fee	(4)		(4)		(4)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.2 - Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.7 - Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		5.1.8 - Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.10 - Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		5.1.11 - Clinician Access (CA)	120,000.00	25%	30,000.00	2,475.00	32,475.00
		5.1.12 - Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		5.1.13 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.14 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		5.1.17 - Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		5.1.18 - Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		5.1.20 - Quantim Report Writer	13,800.00	25%	3,450.00	284.63	3,734.63
		5.1.21 - Quantim Chart Completion	33,400.00	25%	8,350.00	688.88	9,038.88
		5.1.22 - Quantim Chart Locator	33,400.00	25%	8,350.00	688.88	9,038.88
		5.1.23 - Quantim Correspondence Management/RO	18,400.00	25%	4,600.00	379.50	4,979.50
		5.1.24 - Quantim eSignature	58,400.00	25%	14,600.00	1,204.50	15,804.50
		5.1.25 - Quantim EDM Revenue Management	169,200.00	25%	42,300.00	3,489.75	45,789.75
		5.1.26 - Quantim EDM HIM	226,000.00	25%	56,500.00	4,661.25	61,161.25
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		5.1.28 - Quantim Facility Coding	70,000.00	25%	17,500.00	1,443.75	18,943.75
		5.1.29 - Quantim Abstracting	(26) 92,500.00	25%	23,125.00	1,907.81	25,032.81
		5.1.30 - Quantim Inpatient Compliance	35,000.00	25%	8,750.00	721.88	9,471.88
		5.1.31 - Quantim Outpatient Compliance	35,000.00	25%	8,750.00	721.88	9,471.88
		- Application Software Modules Fixed Install Cost	(5)		(5)		(5)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.2 - Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.7 - Medication Charting (MC)	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.8 - Quality Management (QM)	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.10 - Health Notes (HN)	40,000.00	30%	12,000.00	0.00	12,000.00
		5.1.11 - Clinician Access (CA)	25,000.00	30%	7,500.00	0.00	7,500.00
		5.1.12 - Chart View (CV)	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.13 - General Ledger (GL)	45,000.00	30%	13,500.00	0.00	13,500.00

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		5.1.14 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	30%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.17 - Account Work Flow (AWF)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.18 - Ambulatory Abstracting (AA)	4,000.00	30%	1,200.00	0.00	1,200.00
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	30%	18,000.00	0.00	18,000.00
		- MPISpy	21,000.00	30%	6,300.00	0.00	6,300.00
		- SmartMerge	20,000.00	30%	6,000.00	0.00	6,000.00
		- SmartID (downtime)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.20 - Quantim Report Writer	18,500.00	30%	5,550.00	0.00	5,550.00
		5.1.21 - Quantim Chart Completion	18,500.00	30%	5,550.00	0.00	5,550.00
		5.1.22 - Quantim Chart Locator	18,500.00	30%	5,550.00	0.00	5,550.00
		5.1.23 - Quantim Correspondence Management/ROI	18,500.00	30%	5,550.00	0.00	5,550.00
		5.1.24 - Quantim eSignature	10,000.00	30%	3,000.00	0.00	3,000.00
		5.1.25 - Quantim EDM Revenue Management	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.26 - Quantim EDM HIM	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		5.1.28 - Quantim Facility Coding	21,600.00	30%	6,480.00	0.00	6,480.00
		5.1.29 - Quantim Abstracting	(26) 21,600.00	30%	6,480.00	0.00	6,480.00
		5.1.30 - Quantim Inpatient Compliance	21,600.00	30%	6,480.00	0.00	6,480.00
		5.1.31 - Quantim Outpatient Compliance	21,600.00	30%	6,480.00	0.00	6,480.00
19	5.2	Migrate System Software and Data	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0.00	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0.00	0%	0.00	0.00	0.00
22	5.5	Prepare and Provide System Design Reports for Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	0%	(6)	0.00	(6)
		5.5.2 - "CompuCare Standard" Interfaces	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
		5.5.3 - "Existing County" Interfaces	N/A	N/A	N/A	N/A	N/A
		5.5.4 - Modifications to Interfaces	(6)	0%	(6)	0.00	(6)
23	5.6	Develop, Certify and Install Interfaces	0.00	0%	0.00	0.00	0.00
24	5.7	Install Interfaces Using Interface Engine Technology	(14)		(14)		(14)
		5.7.1 ADT/MRI (ADT Message Type) Titles	N/A	N/A	N/A	N/A	N/A
		5.7.2 Order Entry/Results Reporting (ORM Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.3 Order Entry/Results Reporting (ORU Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription])	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.5 Case Management/Patient Accounting (DFT Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(13)		(13)		(13)
		- Fixed One Time License Fee					
		- Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		- Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		- Affinity Event Manager	N/A	N/A	N/A	N/A	N/A

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
25	5.8	Provide Application Software Modules Documentation	(8)	0%	(8)	0.00	(8)
26	5.9	Provide List of System Design Reports and Application Software Release Notes	0.00	0%	0.00	0.00	0.00
27	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0.00	0%	0.00	0.00	0.00
28	6.2	Validate Dictionaries	(8)	0%	(8)	0.00	(8)
		6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		6.2.2 - Department Management (DM) - LAC+USCMC only					
		6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		6.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		6.2.5 - Plan of Care (POC) - LAC+USCMC only					
		6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		6.2.7 - Medication Charting (MC)					
		6.2.8 - Quality Management (QM)					
		6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		6.2.10 - Health Notes (HN)					
		6.2.11 - Clinician Access (CA)					
		6.2.12 - Chart View (CV)					
		6.2.13 - General Ledger (GL)					
		6.2.14 - Accounts Payable (AP)					
		6.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		6.2.16 - Contract Management (CM)					
		6.2.17 - Account Work Flow (AWF)					
		6.2.18 - Ambulatory Abstracting (AA)					
		6.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		6.2.20 - Quantim Report Writer					
		6.2.21 - Quantim Chart Completion					
		6.2.22 - Quantim Chart Locator					
		6.2.23 - Quantim Correspondence Management/RO					
		6.2.24 - Quantim eSignature					
		6.2.25 - Quantim EDM Revenue Management					
		6.2.26 - Quantim EDM HIM					
		6.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		6.2.28 - Quantim Facility Coding					
		6.2.29 - Quantim Abstracting		(26)			
		6.2.30 - Quantim Inpatient Compliance					
		6.2.31 - Quantim Outpatient Compliance					
29	7.1	Develop Pre-Production Use Data Conversion Plans	0.00	0%	0.00	0.00	0.00
30	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0.00	(6)
31	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
32	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
33	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0.00	(7)
34	9.1	Complete COUNTY Application Coordinator Training	(8)	0%	(8)	0.00	(8)
		9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.1.2 - Department Management (DM) - LAC+USCMC only					
		9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.1.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.1.5 - Plan of Care (POC) - LAC+USCMC only					
		9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.1.7 - Medication Charting (MC)					
		9.1.8 - Quality Management (QM)					
		9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.1.10 - Health Notes (HN)					
		9.1.11 - Clinician Access (CA)					
		9.1.12 - Chart View (CV)					
		9.1.13 - General Ledger (GL)					
		9.1.14 - Accounts Payable (AP)					
		9.1.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.1.16 - Contract Management (CM)					
		9.1.17 - Account Work Flow (AWF)					
		9.1.18 - Ambulatory Abstracting (AA)					
		9.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.1.20 - Quantim Report Writer					
		9.1.21 - Quantim Chart Completion					
		9.1.22 - Quantim Chart Locator					
		9.1.23 - Quantim Correspondence Management/RO					
		9.1.24 - Quantim eSignature					
		9.1.25 - Quantim EDM Revenue Management					
		9.1.26 - Quantim EDM HIM					
		9.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.1.28 - Quantim Facility Coding					
		9.1.29 - Quantim Abstracting	(26)				
		9.1.30 - Quantim Inpatient Compliance					
		9.1.31 - Quantim Outpatient Compliance					
35	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0%	(8)	0.00	(8)
		9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.2.2 - Department Management (DM) - LAC+USCMC only					
		9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.2.5 - Plan of Care (POC) - LAC+USCMC only					

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.2.7 - Medication Charting (MC)					
		9.2.8 - Quality Management (QM)					
		9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.2.10 - Health Notes (HN)					
		9.2.11 - Clinician Access (CA)					
		9.2.12 - Chart View (CV)					
		9.2.13 - General Ledger (GL)					
		9.2.14 - Accounts Payable (AP)					
		9.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.2.16 - Contract Management (CM)					
		9.2.17 - Account Work Flow (AWF)					
		9.2.18 - Ambulatory Abstracting (AA)					
		9.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.2.20 - Quantim Report Writer					
		9.2.21 - Quantim Chart Completion					
		9.2.22 - Quantim Chart Locator					
		9.2.23 - Quantim Correspondence Management/RO					
		9.2.24 - Quantim eSignature					
		9.2.25 - Quantim EDM Revenue Management					
		9.2.26 - Quantim EDM HIM					
		9.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.2.28 - Quantim Facility Coding					
		9.2.29 - Quantim Abstracting		(26)			
		9.2.30 - Quantim Inpatient Compliance					
		9.2.31 - Quantim Outpatient Compliance					
36	9.3	Provide Additional Training	(7)	100%	(7)	0.00	(7)
37	10.1	Successfully Complete System Reliability Test (Reliability Test)	(2)		(2)		(2)
		System Hardware	666,903.00	70%	466,832.10	38,513.65	505,345.75
		System Hardware Installation	26,500.00	70%	18,550.00	0.00	18,550.00
		Certain Operating Software	43,100.00	70%	30,170.00	2,489.03	32,659.03
		Certain Operating Software Fixed Install Cost	0.00	70%	0.00	0.00	0.00
38	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	50%	109,375.00	9,023.44	118,398.44
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	50%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	50%	28,050.00	2,314.13	30,364.13
10.2.4 - Phase IV							
		- Health Notes (HN)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Clinician Access (CA)	120,000.00	50%	60,000.00	4,950.00	64,950.00
		- Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
10.2.5 - Phase V							
		- General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		- Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
10.2.6 - Phase VI							
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	50%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Account Work Flow (AWF)	45,000.00	50%	22,500.00	1,856.25	24,356.25
		- Ambulatory Abstracting (AA)	15,000.00	50%	7,500.00	618.75	8,118.75
10.2.7 - Phase VII							
		- Master Patient Index Suite (MPI Suite)					
		- PreciselD	158,400.00	50%	79,200.00	6,534.00	85,734.00
		- MPISpy	(21)	50%	(21)	0.00	(21)
		- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
		- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50
10.2.8 - Phase VIII							
		- Quantim Report Writer	13,800.00	50%	6,900.00	569.25	7,469.25
		- Quantim Chart Completion	33,400.00	50%	16,700.00	1,377.75	18,077.75
		- Quantim Chart Locator	33,400.00	50%	16,700.00	1,377.75	18,077.75
		- Quantim Correspondence Management/ROI	18,400.00	50%	9,200.00	759.00	9,959.00
		- Quantim eSignature	58,400.00	50%	29,200.00	2,409.00	31,609.00
10.2.9 - Phase IX							
		- Quantim EDM Revenue Management	169,200.00	50%	84,600.00	6,979.50	91,579.50
		- Quantim EDM HIM	226,000.00	50%	113,000.00	9,322.50	122,322.50
10.2.10 - Phase X							
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
10.2.11 - Phase XI							
		- Quantim Facility Coding	70,000.00	50%	35,000.00	2,887.50	37,887.50
		- Quantim Abstracting	(26) 92,500.00	50%	46,250.00	3,815.63	50,065.63
		- Quantim Inpatient Compliance	35,000.00	50%	17,500.00	1,443.75	18,943.75
		- Quantim Outpatient Compliance	35,000.00	50%	17,500.00	1,443.75	18,943.75
Application Software Fixed Install Cost			(5)		(5)		(5)
10.2.1 - Phase I (LAC+USCMC only)							
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
10.2.2 - Phase II (OVUMC & LAC+USCMC only)							
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
10.2.3 - Phase III							
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	65%	19,500.00	0.00	19,500.00
		- Quality Management (QM)	36,720.00	65%	23,868.00	0.00	23,868.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	65%	23,868.00	0.00	23,868.00
		10.2.4 - Phase IV					
		- Health Notes (HN)	40,000.00	65%	26,000.00	0.00	26,000.00
		- Clinician Access (CA)	25,000.00	65%	16,250.00	0.00	16,250.00
		- Chart View (CV)	100,000.00	65%	65,000.00	0.00	65,000.00
		10.2.5 - Phase V					
		- General Ledger (GL)	45,000.00	65%	29,250.00	0.00	29,250.00
		- Accounts Payable (AP)	45,000.00	65%	29,250.00	0.00	29,250.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	65%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	65%	32,500.00	0.00	32,500.00
		- Account Work Flow (AWF)	20,000.00	65%	13,000.00	0.00	13,000.00
		- Ambulatory Abstracting (AA)	4,000.00	65%	2,600.00	0.00	2,600.00
		10.2.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	65%	39,000.00	0.00	39,000.00
		- MPISpy	21,000.00	65%	13,650.00	0.00	13,650.00
		- SmartMerge	20,000.00	65%	13,000.00	0.00	13,000.00
		- SmartID (downtime)	20,000.00	65%	13,000.00	0.00	13,000.00
		10.2.8 - Phase VIII					
		- Quantim Report Writer	18,500.00	65%	12,025.00	0.00	12,025.00
		- Quantim Chart Completion	18,500.00	65%	12,025.00	0.00	12,025.00
		- Quantim Chart Locator	18,500.00	65%	12,025.00	0.00	12,025.00
		- Quantim Correspondence Management/ROI	18,500.00	65%	12,025.00	0.00	12,025.00
		- Quantim eSignature	10,000.00	65%	6,500.00	0.00	6,500.00
		10.2.9 - Phase IX					
		- Quantim EDM Revenue Management	50,000.00	65%	32,500.00	0.00	32,500.00
		- Quantim EDM HIM	100,000.00	65%	65,000.00	0.00	65,000.00
		10.2.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.2.11 - Phase XI					
		- Quantim Facility Coding	21,600.00	65%	14,040.00	0.00	14,040.00
		- Quantim Abstracting	(26) 21,600.00	65%	14,040.00	0.00	14,040.00
		- Quantim Inpatient Compliance	21,600.00	65%	14,040.00	0.00	14,040.00
		- Quantim Outpatient Compliance	21,600.00	65%	14,040.00	0.00	14,040.00
39	10.3	Successfully Complete Phase System Acceptance Test					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
10.3.4		- Phase IV					
		- Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		- Clinician Access (CA)	120,000.00	25%	30,000.00	2,475.00	32,475.00
		- Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
10.3.5.1		- Phase V (Phase System Acceptance Test - first part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
10.3.5.2		- Phase V (Phase System Acceptance Test - second part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
10.3.6		- Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		- Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
10.3.7		- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
10.3.8		- Phase VIII					
		- Quantim Report Writer	13,800.00	25%	3,450.00	284.63	3,734.63
		- Quantim Chart Completion	33,400.00	25%	8,350.00	688.88	9,038.88
		- Quantim Chart Locator	33,400.00	25%	8,350.00	688.88	9,038.88
		- Quantim Correspondence Management/ROI	18,400.00	25%	4,600.00	379.50	4,979.50
		- Quantim eSignature	58,400.00	25%	14,600.00	1,204.50	15,804.50
10.3.9		- Phase IX					
		- Quantim EDM Revenue Management	169,200.00	25%	42,300.00	3,489.75	45,789.75
		- Quantim EDM HIM	226,000.00	25%	56,500.00	4,661.25	61,161.25
10.3.10		- Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
10.3.11		- Phase XI					
		- Quantim Facility Coding	70,000.00	25%	17,500.00	1,443.75	18,943.75
		- Quantim Abstracting	(26) 92,500.00	25%	23,125.00	1,907.81	25,032.81
		- Quantim Inpatient Compliance	35,000.00	25%	8,750.00	721.88	9,471.88
		- Quantim Outpatient Compliance	35,000.00	25%	8,750.00	721.88	9,471.88
		Application Software Fixed Install Cost	(5)		(5)		(5)
10.3.1		- Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
10.3.2		- Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A



I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	5%	1,500.00	0.00	1,500.00
		- Quality Management (QM)	36,720.00	5%	1,836.00	0.00	1,836.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	5%	1,836.00	0.00	1,836.00
		10.3.4 - Phase IV					
		- Health Notes (HN)	40,000.00	5%	2,000.00	0.00	2,000.00
		- Clinician Access (CA)	25,000.00	5%	1,250.00	0.00	1,250.00
		- Chart View (CV)	100,000.00	5%	5,000.00	0.00	5,000.00
		10.3.5 - Phase V					
		- General Ledger (GL)	45,000.00	5%	2,250.00	0.00	2,250.00
		- Accounts Payable (AP)	45,000.00	5%	2,250.00	0.00	2,250.00
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	5%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	5%	2,500.00	0.00	2,500.00
		- Account Work Flow (AWF)	20,000.00	5%	1,000.00	0.00	1,000.00
		- Ambulatory Abstracting (AA)	4,000.00	5%	200.00	0.00	200.00
		10.3.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	5%	3,000.00	0.00	3,000.00
		- MPISpy	21,000.00	5%	1,050.00	0.00	1,050.00
		- SmartMerge	20,000.00	5%	1,000.00	0.00	1,000.00
		- SmartID (downtime)	20,000.00	5%	1,000.00	0.00	1,000.00
		10.3.8 - Phase VIII					
		- Quantim Report Writer	18,500.00	5%	925.00	0.00	925.00
		- Quantim Chart Completion	18,500.00	5%	925.00	0.00	925.00
		- Quantim Chart Locator	18,500.00	5%	925.00	0.00	925.00
		- Quantim Correspondence Management/ROI	18,500.00	5%	925.00	0.00	925.00
		- Quantim eSignature	10,000.00	5%	500.00	0.00	500.00
		10.3.9 - Phase IX					
		- Quantim EDM Revenue Management	50,000.00	5%	2,500.00	0.00	2,500.00
		- Quantim EDM HIM	100,000.00	5%	5,000.00	0.00	5,000.00
		10.3.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.3.11 - Phase XI					
		- Quantim Facility Coding	21,600.00	5%	1,080.00	0.00	1,080.00
		- Quantim Abstracting	(26) 21,600.00	5%	1,080.00	0.00	1,080.00
		- Quantim Inpatient Compliance	21,600.00	5%	1,080.00	0.00	1,080.00
		- Quantim Outpatient Compliance	21,600.00	5%	1,080.00	0.00	1,080.00
40	11	Provide On-Site Implementation Support	(8)	0%	(8)	0.00	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0.00	(10)

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0.00	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0.00	(10)
44	12.4	Execute and Document the Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0.00	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0.00	(11)
46	14	Post-Implementation Review By Contractor	(8)	0%	(8)	0.00	(8)
47	15	Other Hardware, Software and Professional Services Using Standard Pool Dollars	(7)	100%	(7)	0.00	(7)
48	16.1	Other Professional Services Using Sigma Pool Dollars	(9)	100%	(9)	0.00	(9)
49	16.2	Provide Sigma Software Modification or Interface System Design Report	(9)	30%	(9)	0.00	(9)
50	16.3	Develop and Install Sigma Software Modification or Interface	(9)	40%	(9)	0.00	(9)
51	16.4	Successfully Complete Functional Performance Test of Sigma Software Modification or Interface	(9)	30%	(9)	0.00	(9)
52	17	Conduct System Hardware Capacity and Throughput Analysis	0.00	0%	0.00	0.00	0.00
53	18	Conduct Product Development Meetings	0.00	0%	0.00	0.00	0.00
54	19.1	Develop Operating Software Migration Plan (HUMC and OVUMC only)	0.00	0%	0.00	0.00	0.00
55	19.2	Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only)	(2)		(2)		(2)
		- Fixed Unit Cost	230,400.00	100%	\$230,400.00	\$19,008.00	\$249,408.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
56	20	Delivery of Additional Enterprise Cache Operating Software	(14)		(14)		(14)
		- Fixed Unit Cost	409,600.00	100%	409,600.00	33,792.00	443,392.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
57	21	Third Party Software Delivery Installation and Integration					
		- Fixed Unit Cost					
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine) (4)	18,000.00	100%	18,000.00	1,485.00	19,485.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Graftsman - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	0.00	100%	0.00	0.00	0.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Graftsman - LAC+USCMC only					
58	22	Certain Enabling Tools Delivery Installation and Integration					
		- Fixed One Time License Fee	(4)		(4)		(4)
		22.1 - SQL Connect	49,000.00	100%	49,000.00	4,042.50	53,042.50
		22.2 - GUI 32	0.00	100%	0.00	0.00	0.00
		22.3 - Report Server	75,000.00	100%	75,000.00	6,187.50	81,187.50
		22.4 - X12 835 Health Care Claim Payment/Advice	22,500.00	100%	22,500.00	1,856.25	24,356.25
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	0.00	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
		- Fixed Install Cost	(5)		(5)		(5)
		22.1 - SQL Connect	20,000.00	100%	20,000.00	0.00	20,000.00
		22.2 - GUI 32	15,000.00	100%	15,000.00	0.00	15,000.00
		22.3 - Report Server	15,000.00	100%	15,000.00	0.00	15,000.00
		22.4 - X12 835 Health Care Claim Payment/Advice	0.00	100%	0.00	0.00	0.00
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	0.00	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
59	23	Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(3)		(3)		(3)
		- Fixed One Time License Fee					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
60	24.1	Delivery and Installation of New System Hardware and New Operating Software	0	0	0	0	0
61	24.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
62	24.3	Complete Operations Personnel Training for New System Hardware	(1)		(1)		(1)
		24.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0.00	10,780.00

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
63	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware	(2)		(2)		(2)
		System Hardware	816,941.96	100%	816,941.96	67,397.71	884,339.67
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	41,753.41	100%	41,753.41	3,444.66	45,198.07
		Operating Software Associated with System Hardware					
		Fixed Install Cost	49,300.00	100%	49,300.00	0.00	49,300.00
64	26.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	0	0	0	0	0
65	26.2	Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	(2)		(2)		(2)
		System Hardware	47,151.00	100%	47,151.00	3,889.96	51,040.96
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	58,580.90	100%	58,580.90	4,832.92	63,413.82
		Operating Software Associated with System Hardware					
		Fixed Install Cost	8,400.00	100%	8,400.00	0.00	8,400.00
66	27.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five	0	0	0	0	0
67	27.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware					
		Fixed Install Cost	0	0	0	0	0
68	27.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five	(1)		(1)		(1)
		27.3.1 - Operations Training - MPISpy System Administration	2,280.00	100%	2,280.00	0.00	2,280.00
69	28	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	19,501.68	100%	19,501.68	1,608.89	21,110.57
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	11,417.95	100%	11,417.95	941.98	12,359.93
		Operating Software Associated with System Hardware					
		Fixed Install Cost	2,400.00	100%	2,400.00	0.00	2,400.00
70	29.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite Under Amendment Number Six	0	0	0	0	0
71	29.2	Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Six					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware					
		Fixed Install Cost	0	0	0	0	0
72	29.3	Complete Operations Personnel Training Under Amendment Number Six	(1)		(1)		(1)
		29.3.1 – Operations Training - Quantim Report Writer	3,000.00	100%	3,000.00	0.00	3,000.00
		29.3.2 – Operations Training - Quantim Chart Completion	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.3 – Operations Training - Quantim Chart Locator	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.4 – Operations Training - Quantim Correspondence Management/ROI	10,000.00	100%	10,000.00	0.00	10,000.00

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		29.3.5 -- Operations Training - Quantim eSignature	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.6 -- Operations Training - Quantim EDM Revenue Management (COUNTY registration staff)	5,000.00	100%	5,000.00	0.00	5,000.00
		29.3.7 -- Operations Training - Quantim EDM Revenue Management (COUNTY business office staff)	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.8 -- Operations Training - Quantim EDM HIM	15,000.00	100%	15,000.00	0.00	15,000.00
73	30	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Six	(2)		(2)		(2)
		System Hardware	329,662.00	100%	329,662.00	27,197.12	356,859.12
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	120,275.00	100%	120,275.00	9,922.69	130,197.69
		Operating Software Associated with System Hardware					
		Fixed Install Cost	28,000.00	100%	28,000.00	0.00	28,000.00
74	31.1	Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R					
		System Hardware	(25)		(25)		(25)
		System Hardware Installation	(25)		(25)		(25)
		Operating Software Associated with System Hardware	(25)		(25)		(25)
		Operating Software Associated with System Hardware					
		Fixed Install Cost	(25)		(25)		(25)
75	31.2	Complete Operations Personnel Training for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R	(25)		(25)		(25)
		31.2.1 -- Operations Training - Inpatient Pharmacy	0	0	0	0	0
76	32	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R					
		System Hardware	(25)		(25)		(25)
		System Hardware Installation	(25)		(25)		(25)
		Operating Software Associated with System Hardware	(25)		(25)		(25)
		Operating Software Associated with System Hardware					
		Fixed Install Cost	(25)		(25)		(25)
77	33	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven	(1)		(1)		(1)
		33.1 -- Operations Training - Quantim Facility Coding	15,000.00	100%	15,000.00	0.00	15,000.00
		33.2 -- Operations Training - Quantim Abstracting	(26) 45,000.00	100%	45,000.00	0.00	45,000.00
		33.3 -- Operations Training - Quantim Inpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
		33.4 -- Operations Training - Quantim Outpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
<b>TOTAL FIXED COST</b>			<b>\$6,430,273</b>				
<b>MAXIMUM SALES/USE TAX</b>			<b>\$423,899</b>				
<b>MAXIMUM STANDARD POOL DOLLARS</b>			<b>\$8,749,032</b>				
<b>MAXIMUM SIGMA POOL DOLLARS</b>			<b>\$145,300</b>				
<b>MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS</b>			<b>\$8,667,020</b>				
<b>MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES</b>			<b>\$2,284,141</b>				

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		<b>MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)</b>	<b>\$9,710,627</b>				
		<b>MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES (18)</b>	<b>\$452,200</b>				
		<b>MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR</b>	<b>\$324,327</b>				
		<b>MAXIMUM OUT-OF-POCKET EXPENSES</b>	<b>\$168,808</b>				
		<b>MAXIMUM CONTRACT AMOUNT FOR HARBOR-UCLA MEDICAL CENTER</b>	<b>\$37,355,627</b>				

- (1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.
- (2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.
- (3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B.
- (4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.
- (5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.
- (7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.
- (8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (9) COUNTY will make payment for this Deliverable out of Sigma Pool Dollars pursuant to Subparagraph L of Paragraph V of this Exhibit B.
- (10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.
- (11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.
- (12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.
- (13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.
- (14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.
- (15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tools, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (16) Intentionally Omitted
- (17) Intentionally Omitted

I. SCHEDULE OF PAYMENTS - HARBOR-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
(18)		Includes Monthly Software Modification Support Fees.					
(19)		COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.					
(20)		County acquired and paid for this item under County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000.					
(21)		No charge with purchase of PreciseID.					
(22)		County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.					
(23)		County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.					
(24)		COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.					
(25)		County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006, and County will make payment for this item under such County Purchase Orders and such County Other Professional Services Request. Notwithstanding any other provision of this Agreement, this deliverable shall be deemed to have been approved by County under this Agreement on the date that County approved the corresponding deliverable under such County Purchase Orders and such County Other Professional Services Request.					
(26)		This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).					

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
1	1.1	Baseline Work Plan(s)	(8)	0%	(8)	0.00	(8)
2	1.2	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0%	(8)	0.00	(8)
3	1.3	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0%	(8)	0.00	(8)
4	2.1	Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network	(19)	30%	(19)	0.00	(19)
5	2.2	Prepare and Deliver Progress Report of the Status of Documenting the Existing Communications Network					
		2.2.1 - Progress Report One	(19)	20%	(19)	0.00	(19)
		2.2.2 - Progress Report Two	(19)	20%	(19)	0.00	(19)
6	2.3	Deliver Final Document of Existing Communications Network	(19)	30%	(19)	0.00	(19)
7	2.4	Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network	(19)	40%	(19)	0.00	(19)
8	2.5	Provide, Test and Certify Drops for the Communications Network	(19)	60%	(19)	0.00	(19)
9	2.6	Prepare and Provide Network Audit Work Plan	(19)	30%	(19)	0.00	(19)
10	2.7	Prepare and Provide Progress Report of Network Audit	(19)	40%	(19)	0.00	(19)
11	2.8	Perform Network Audit and Deliver Final Network Audit Review	(19)	30%	(19)	0.00	(19)
12	2.9	Complete Communications Network Personnel Training	(1)	100%	(1)	0.00	(1)
13	2.10	Other Communications Network Hardware, Software and Services	(19)	100%	(19)	0.00	(19)
14	3.1	Delivery and Installation of System Hardware and Certain Operating Software	0.00	0%	0.00	0.00	0.00
15	3.2	Certification of Diagnostic Testing of System Hardware	(2)		(2)		(2)
		System Hardware	666,903.00	30%	200,070.90	16,505.85	216,576.75
		System Hardware Installation	26,500.00	30%	7,950.00	0.00	7,950.00
		Certain Operating Software	49,200.00	30%	14,760.00	1,217.70	15,977.70
		Certain Operating Software Fixed Install Cost	0.00	30%	0.00	0.00	0.00
		Shipping and Insurance Costs	9,000.00	100%	9,000.00	0.00	9,000.00
16	3.3	Complete Operations Personnel Training	(1)		(1)		(1)
		3.3.1 - Operations Training - Data General UNIX User Course	7,140.00	100%	7,140.00	0.00	7,140.00
		3.3.2 - Operations Training - Data General UNIX System Administration	8,380.00	100%	8,380.00	0.00	8,380.00
		3.3.3 - Migrating to Cache	(15)	0%	(15)	0.00	(15)
		3.3.4 - Report Server	(15)	0%	(15)	0.00	(15)
		3.3.5 - SQL Connect	(15)	0%	(15)	0.00	(15)
		3.3.6 - X12 835 Health Care Claim Payment/Advice (EDI 835)	(15)	0%	(15)	0.00	(15)
		3.3.7 - X12 270/271 Eligibility and Benefits (EDI 270/271)	(24)	0%	(24)	0.00	(24)
		3.3.8 - JetForms					
		- Affinity JetForm					
		Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)



II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- JetForm Central Pro (enhanced print engine)	(15)	0%	(15)	0.00	(15)
		3.3.9 - Interface Training - LAC+USC only					
		A. Affinity Event Manager	(15)	0%	(15)	0.00	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0%	(15)	0.00	(15)
17	4	Provide Application Project Administration Assistance	(8)	0%	(8)	0.00	(8)
18	5.1	Application Software Modules Delivery, Installation and Integration					
		- Application Software Modules Fixed One Time License Fee	(4)		(4)		(4)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.2 - Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.7 - Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		5.1.8 - Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.10 - Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		5.1.11 - Clinician Access (CA)	240,000.00	25%	60,000.00	4,950.00	64,950.00
		5.1.12 - Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		5.1.13 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.14 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		5.1.17 - Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		5.1.18 - Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		5.1.20 - Quantim Report Writer	6,900.00	25%	1,725.00	142.31	1,867.31
		5.1.21 - Quantim Chart Completion	29,200.00	25%	7,300.00	602.25	7,902.25
		5.1.22 - Quantim Chart Locator	29,200.00	25%	7,300.00	602.25	7,902.25
		5.1.23 - Quantim Correspondence Management/ROI	14,200.00	25%	3,550.00	292.88	3,842.88
		5.1.24 - Quantim e-Signature	54,200.00	25%	13,550.00	1,117.88	14,667.88
		5.1.25 - Quantim EDM Revenue Management	124,000.00	25%	31,000.00	2,557.50	33,557.50
		5.1.26 - Quantim EDM HIM	165,000.00	25%	41,250.00	3,403.13	44,653.13
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		5.1.28 - Quantim Facility Coding	40,000.00	25%	10,000.00	825.00	10,825.00
		5.1.29 - Quantim Abstracting	(26) 57,500.00	25%	14,375.00	1,185.94	15,560.94
		5.1.30 - Quantim Inpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
		5.1.31 - Quantim Outpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
		- Application Software Modules Fixed Install Cost	(5)		(5)		(5)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.2 - Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)		(7)

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only - Vital Signs and Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	N/A	N/A	N/A	N/A	N/A
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.7 - Medication Charting (MC)	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.8 - Quality Management (QM)	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		5.1.10 - Health Notes (HN)	40,000.00	30%	12,000.00	0.00	12,000.00
		5.1.11 - Clinician Access (CA)	25,000.00	30%	7,500.00	0.00	7,500.00
		5.1.12 - Chart View (CV)	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.13 - General Ledger (GL)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.14 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	30%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.17 - Account Work Flow (AWF)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.18 - Ambulatory Abstracting (AA)	4,000.00	30%	1,200.00	0.00	1,200.00
		5.1.19 - Master Patient Index Suite (MPI Suite) - PreciseID - MPISpy - SmartMerge - SmartID (downtime)	60,000.00 21,000.00 20,000.00 20,000.00	30% 30% 30% 30%	18,000.00 6,300.00 6,000.00 6,000.00	0.00 0.00 0.00 0.00	18,000.00 6,300.00 6,000.00 6,000.00
		5.1.20 - Quantim Report Writer	10,500.00	30%	3,150.00	0.00	3,150.00
		5.1.21 - Quantim Chart Completion	10,500.00	30%	3,150.00	0.00	3,150.00
		5.1.22 - Quantim Chart Locator	10,500.00	30%	3,150.00	0.00	3,150.00
		5.1.23 - Quantim Correspondence Management/ROI	10,500.00	30%	3,150.00	0.00	3,150.00
		5.1.24 - Quantim eSignature	6,000.00	30%	1,800.00	0.00	1,800.00
		5.1.25 - Quantim EDM Revenue Management	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.26 - Quantim EDM HIM	35,000.00	30%	10,500.00	0.00	10,500.00
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		5.1.28 - Quantim Facility Coding	12,300.00	30%	3,690.00	0.00	3,690.00
		5.1.29 - Quantim Abstracting	12,300.00	30%	3,690.00	0.00	3,690.00
		5.1.30 - Quantim Inpatient Compliance	12,300.00	30%	3,690.00	0.00	3,690.00
		5.1.31 - Quantim Outpatient Compliance	12,300.00	30%	3,690.00	0.00	3,690.00
19	5.2	Migrate System Software and Data	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0.00	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0.00	0%	0.00	0.00	0.00
22	5.5	Prepare and Provide System Design Reports for Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	0%	(6)	0.00	(6)
		5.5.2 - "CompuCare Standard" Interfaces	22,500.00 (14)	100%	22,500.00	0.00	22,500.00
		5.5.3 - "Existing County" Interfaces	N/A	N/A	N/A	N/A	N/A
		5.5.4 - Modifications to Interfaces	(6)	0%	(6)	0.00	(6)
23	5.6	Develop, Certify and Install Interfaces	0.00	0%	0.00	0.00	0.00
24	5.7	Install Interfaces Using Interface Engine Technology	(14)		(14)		(14)
		5.7.1 ADT/MRI (ADT Message Type) Titles	N/A	N/A	N/A	N/A	N/A
		5.7.2 Order Entry/Results Reporting (ORM Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.3 Order Entry/Results Reporting (ORU Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription])	7,500.00	100%	7,500.00	0.00	7,500.00

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
	5.7.5	Case Management/Patient Accounting (DFT Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(13)		(13)		(13)
		- Fixed One Time License Fee					
		- Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		- Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		- Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		- Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
25	5.8	Provide Application Software Modules Documentation	(8)	0%	(8)	0.00	(8)
26	5.9	Provide List of System Design Reports and Application Software Release Notes	0.00	0%	0.00	0.00	0.00
27	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0.00	0%	0.00	0.00	0.00
28	6.2	Validate Dictionaries	(8)	0%	(8)	0.00	(8)
		6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		6.2.2 - Department Management (DM) - LAC+USCMC only					
		6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		6.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		6.2.5 - Plan of Care (POC) - LAC+USCMC only					
		6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		6.2.7 - Medication Charting (MC)					
		6.2.8 - Quality Management (QM)					
		6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		6.2.10 - Health Notes (HN)					
		6.2.11 - Clinician Access (CA)					
		6.2.12 - Chart View (CV)					
		6.2.13 - General Ledger (GL)					
		6.2.14 - Accounts Payable (AP)					
		6.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		6.2.16 - Contract Management (CM)					
		6.2.17 - Account Work Flow (AWF)					
		6.2.18 - Ambulatory Abstracting (AA)					
		6.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		6.2.20 - Quantim Report Writer					
		6.2.21 - Quantim Chart Completion					
		6.2.22 - Quantim Chart Locator					
		6.2.23 - Quantim Correspondence Management/ROI					
		6.2.24 - Quantim eSignature					
		6.2.25 - Quantim EDM Revenue Management					

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		6.2.26 - Quantim EDM HIM					
		6.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		6.2.28 - Quantim Facility Coding					
		6.2.29 - Quantim Abstracting	(26)				
		6.2.30 - Quantim Inpatient Compliance					
		6.2.31 - Quantim Outpatient Compliance					
29	7.1	Develop Pre-Production Use Data Conversion Plans	0.00	0%	0.00	0.00	0.00
30	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0.00	(6)
31	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
32	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
33	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0.00	(7)
34	9.1	Complete COUNTY Application Coordinator Training	(8)	0%	(8)	0.00	(8)
		9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.1.2 - Department Management (DM) - LAC+USCMC only					
		9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.1.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.1.5 - Plan of Care (POC) - LAC+USCMC only					
		9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.1.7 - Medication Charting (MC)					
		9.1.8 - Quality Management (QM)					
		9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.1.10 - Health Notes (HN)					
		9.1.11 - Clinician Access (CA)					
		9.1.12 - Chart View (CV)					
		9.1.13 - General Ledger (GL)					
		9.1.14 - Accounts Payable (AP)					
		9.1.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.1.16 - Contract Management (CM)					
		9.1.17 - Account Work Flow (AWF)					
		9.1.18 - Ambulatory Abstracting (AA)					
		9.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.1.20 - Quantim Report Writer					
		9.1.21 - Quantim Chart Completion					
		9.1.22 - Quantim Chart Locator					
		9.1.23 - Quantim Correspondence Management/ROI					
		9.1.24 - Quantim eSignature					
		9.1.25 - Quantim EDM Revenue Management					
		9.1.26 - Quantim EDM HIM					
		9.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.1.28 - Quantim Facility Coding					

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		9.1.29 - Quantim Abstracting	(26)				
		9.1.30 - Quantim Inpatient Compliance					
		9.1.31 - Quantim Outpatient Compliance					
35	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0%	(8)	0.00	(8)
		9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.2.2 - Department Management (DM) - LAC+USCMC only					
		9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.2.5 - Plan of Care (POC) - LAC+USCMC only					
		9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.2.7 - Medication Charting (MC)					
		9.2.8 - Quality Management (QM)					
		9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.2.10 - Health Notes (HN)					
		9.2.11 - Clinician Access (CA)					
		9.2.12 - Chart View (CV)					
		9.2.13 - General Ledger (GL)					
		9.2.14 - Accounts Payable (AP)					
		9.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.2.16 - Contract Management (CM)					
		9.2.17 - Account Work Flow (AWF)					
		9.2.18 - Ambulatory Abstracting (AA)					
		9.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.2.20 - Quantim Report Writer					
		9.2.21 - Quantim Chart Completion					
		9.2.22 - Quantim Chart Locator					
		9.2.23 - Quantim Correspondence Management/ROI					
		9.2.24 - Quantim eSignature					
		9.2.25 - Quantim EDM Revenue Management					
		9.2.26 - Quantim EDM HIM					
		9.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.2.28 - Quantim Facility Coding					
		9.2.29 - Quantim Abstracting	(26)				
		9.2.30 - Quantim Inpatient Compliance					
		9.2.31 - Quantim Outpatient Compliance					
36	9.3	Provide Additional Training	(7)	100%	(7)	0.00	(7)
37	10.1	Successfully Complete System Reliability Test (Reliability Test)	(2)		(2)		(2)
		System Hardware	666,903.00	70%	466,832.10	38,513.65	505,345.75
		System Hardware Installation	26,500.00	70%	18,550.00	0.00	18,550.00
		Certain Operating Software	49,200.00	70%	34,440.00	2,841.30	37,281.30
		Certain Operating Software Fixed Install Cost	0.00	70%	0.00	0.00	0.00
38	10.2	Successfully Complete Integrated Functional Performance					

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ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
Tests (Integration Test)							
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	50%	109,375.00	9,023.44	118,398.44
		10.2.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	50%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		- Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.2.4 - Phase IV					
		- Health Notes (HN)	96,600.00	50%	48,300.00	3,984.75	52,284.75
		- Clinician Access (CA)	240,000.00	50%	120,000.00	9,900.00	129,900.00
		- Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
		10.2.5 - Phase V					
		- General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		- Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	50%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Account Work Flow (AWF)	45,000.00	50%	22,500.00	1,856.25	24,356.25
		- Ambulatory Abstracting (AA)	15,000.00	50%	7,500.00	618.75	8,118.75
		10.2.7- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	50%	79,200.00	6,534.00	85,734.00
		- MPISpy	(21)	50%	(21)	0.00	(21)
		- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
		- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50
		10.2.8 - Phase VIII					
		- Quantim Report Writer	6,900.00	50%	3,450.00	284.63	3,734.63
		- Quantim Chart Completion	29,200.00	50%	14,600.00	1,204.50	15,804.50
		- Quantim Chart Locator	29,200.00	50%	14,600.00	1,204.50	15,804.50
		- Quantim Correspondence Management/ROI	14,200.00	50%	7,100.00	585.75	7,685.75
		- Quantim eSignature	54,200.00	50%	27,100.00	2,235.75	29,335.75
		10.2.9 - Phase IX					
		- Quantim EDM Revenue Management	124,000.00	50%	62,000.00	5,115.00	67,115.00
		- Quantim EDM HIM	165,000.00	50%	82,500.00	6,806.25	89,306.25
		10.2.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.2.11 - Phase XI					
		- Quantim Facility Coding	40,000.00	50%	20,000.00	1,650.00	21,650.00
		- Quantim Abstracting	(26)	50%	28,750.00	2,371.88	31,121.88
		- Quantim Inpatient Compliance	20,000.00	50%	10,000.00	825.00	10,825.00
		- Quantim Outpatient Compliance	20,000.00	50%	10,000.00	825.00	10,825.00
		Application Software Fixed Install Cost	(5)		(5)		(5)

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
10.2.1		Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
10.2.2		Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
10.2.3		Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	65%	19,500.00	0.00	19,500.00
		- Quality Management (QM)	36,720.00	65%	23,868.00	0.00	23,868.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
10.2.4		Phase IV					
		- Health Notes (HN)	40,000.00	65%	26,000.00	0.00	26,000.00
		- Clinician Access (CA)	25,000.00	65%	16,250.00	0.00	16,250.00
		- Chart View (CV)	100,000.00	65%	65,000.00	0.00	65,000.00
10.2.5		Phase V					
		- General Ledger (GL)	45,000.00	65%	29,250.00	0.00	29,250.00
		- Accounts Payable (AP)	45,000.00	65%	29,250.00	0.00	29,250.00
10.2.6		Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	65%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	65%	32,500.00	0.00	32,500.00
		- Account Work Flow (AWF)	20,000.00	65%	13,000.00	0.00	13,000.00
		- Ambulatory Abstracting (AA)	4,000.00	65%	2,600.00	0.00	2,600.00
10.2.7		Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	65%	39,000.00	0.00	39,000.00
		- MPISpy	21,000.00	65%	13,650.00	0.00	13,650.00
		- SmartMerge	20,000.00	65%	13,000.00	0.00	13,000.00
		- SmartID (downtime)	20,000.00	65%	13,000.00	0.00	13,000.00
10.2.8		Phase VIII					
		- Quantim Report Writer	10,500.00	65%	6,825.00	0.00	6,825.00
		- Quantim Chart Completion	10,500.00	65%	6,825.00	0.00	6,825.00
		- Quantim Chart Locator	10,500.00	65%	6,825.00	0.00	6,825.00
		- Quantim Correspondence Management/ROI	10,500.00	65%	6,825.00	0.00	6,825.00
		- Quantim eSignature	6,000.00	65%	3,900.00	0.00	3,900.00
10.2.9		Phase IX					
		- Quantim EDM Revenue Management	20,000.00	65%	13,000.00	0.00	13,000.00
		- Quantim EDM HIM	35,000.00	65%	22,750.00	0.00	22,750.00
10.2.10		Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
10.2.11		Phase XI					
		- Quantim Facility Coding	12,300.00	65%	7,995.00	0.00	7,995.00
		- Quantim Abstracting	(26) 12,300.00	65%	7,995.00	0.00	7,995.00
		- Quantim Inpatient Compliance	12,300.00	65%	7,995.00	0.00	7,995.00
		- Quantim Outpatient Compliance	12,300.00	65%	7,995.00	0.00	7,995.00

39 10.3 Successfully Complete Phase System Acceptance Test

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	0.00	25%	0.00	0.00	0.00
		- Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		- Utilization Management (UM) - HUMC and LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.4 - Phase IV					
		- Health Notes (HN)	96,600.00	25%	24,150.00	1,992.38	26,142.38
		- Clinician Access (CA)	240,000.00	25%	60,000.00	4,950.00	64,950.00
		- Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		10.3.5.1 - Phase V (Phase System Acceptance Test - first part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.5.2 - Phase V (Phase System Acceptance Test - second part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		- Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		10.3.7- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(21)	25%	(21)	0.00	(21)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		10.3.8 - Phase VIII					
		- Quantim Report Writer	6,900.00	25%	1,725.00	142.31	1,867.31
		- Quantim Chart Completion	29,200.00	25%	7,300.00	602.25	7,902.25
		- Quantim Chart Locator	29,200.00	25%	7,300.00	602.25	7,902.25
		- Quantim Correspondence Management/ROI	14,200.00	25%	3,550.00	292.88	3,842.88
		- Quantim eSignature	54,200.00	25%	13,550.00	1,117.88	14,667.88
		10.3.9 - Phase IX					
		- Quantim EDM Revenue Management	124,000.00	25%	31,000.00	2,557.50	33,557.50
		- Quantim EDM HIM	165,000.00	25%	41,250.00	3,403.13	44,653.13
		10.3.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.3.11 - Phase XI					
		- Quantim Facility Coding	40,000.00	25%	10,000.00	825.00	10,825.00



II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Quantim Abstracting	(26) 57,500.00	25%	14,375.00	1,185.94	15,560.94
		- Quantim Inpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
		- Quantim Outpatient Compliance	20,000.00	25%	5,000.00	412.50	5,412.50
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Department Management (DM) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Medication Charting (MC)	30,000.00	5%	1,500.00	0.00	1,500.00
		- Quality Management (QM)	36,720.00	5%	1,836.00	0.00	1,836.00
		- Utilization Management (UM) - HUMC and LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		10.3.4 - Phase IV					
		- Health Notes (HN)	40,000.00	5%	2,000.00	0.00	2,000.00
		- Clinician Access (CA)	25,000.00	5%	1,250.00	0.00	1,250.00
		- Chart View (CV)	100,000.00	5%	5,000.00	0.00	5,000.00
		10.3.5 - Phase V					
		- General Ledger (GL)	45,000.00	5%	2,250.00	0.00	2,250.00
		- Accounts Payable (AP)	45,000.00	5%	2,250.00	0.00	2,250.00
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	5%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	5%	2,500.00	0.00	2,500.00
		- Account Work Flow (AWF)	20,000.00	5%	1,000.00	0.00	1,000.00
		- Ambulatory Abstracting (AA)	4,000.00	5%	200.00	0.00	200.00
		10.3.7- Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	5%	3,000.00	0.00	3,000.00
		- MPISpy	21,000.00	5%	1,050.00	0.00	1,050.00
		- SmartMerge	20,000.00	5%	1,000.00	0.00	1,000.00
		- SmartID (downtime)	20,000.00	5%	1,000.00	0.00	1,000.00
		10.3.8 - Phase VIII					
		- Quantim Report Writer	10,500.00	5%	525.00	0.00	525.00
		- Quantim Chart Completion	10,500.00	5%	525.00	0.00	525.00
		- Quantim Chart Locator	10,500.00	5%	525.00	0.00	525.00
		- Quantim Correspondence Management/ROI	10,500.00	5%	525.00	0.00	525.00
		- Quantim eSignature	6,000.00	5%	300.00	0.00	300.00
		10.3.9 - Phase IX					
		- Quantim EDM Revenue Management	20,000.00	5%	1,000.00	0.00	1,000.00
		- Quantim EDM HIM	35,000.00	5%	1,750.00	0.00	1,750.00
		10.3.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	(25)		(25)		(25)
		10.3.11 - Phase XI					
		- Quantim Facility Coding	12,300.00	5%	615.00	0.00	615.00
		- Quantim Abstracting	(26) 12,300.00	5%	615.00	0.00	615.00

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Quantim Inpatient Compliance	12,300.00	5%	615.00	0.00	615.00
		- Quantim Outpatient Compliance	12,300.00	5%	615.00	0.00	615.00
40	11	Provide On-Site Implementation Support	(8)	0%	(8)	0.00	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0.00	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0.00	(10)
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0.00	(10)
44	12.4	Execute and Document the Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0.00	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0.00	(11)
46	14	Post-Implementation Review By Contractor	(8)	0%	(8)	0.00	(8)
47	15	Other Hardware, Software and Professional Services Using Standard Pool Dollars	(7)	100%	(7)	0.00	(7)
48	16.1	Other Professional Services Using Sigma Pool Dollars	(9)	100%	(9)	0.00	(9)
49	16.2	Provide Sigma Software Modification or Interface System Design Report	(9)	30%	(9)	0.00	(9)
50	16.3	Develop and Install Sigma Software Modification or Interface	(9)	40%	(9)	0.00	(9)
51	16.4	Successfully Complete Functional Performance Test of Sigma Software Modification or Interface	(9)	30%	(9)	0.00	(9)
52	17	Conduct System Hardware Capacity and Throughput Analysis	0.00	0%	0.00	0.00	0.00
53	18	Conduct Product Development Meetings	0.00	0%	0.00	0.00	0.00
54	19.1	Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only)	0.00	0%	0.00	0.00	0.00
55	19.2	Certain Operating Software Delivery Installation and Integration (HUMC and OVUMC only)	(2)		(2)		(2)
		- Fixed Unit Cost	230,400.00	100%	\$230,400.00	\$19,008.00	\$249,408.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
56	20	Delivery of Additional Enterprise Cache Operating Software	(14)		(14)		(14)
		- Fixed Unit Cost	409,600.00	100%	409,600.00	33,792.00	443,392.00
		- Fixed Install Cost	2,500.00	100%	2,500.00	0.00	2,500.00
57	21	Third Party Software Delivery Installation and Integration					
		- Fixed Unit Cost					
		21.1 - JetForms					
		- Affinity JetForm					
		Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine) (4)	18,000.00	100%	18,000.00	1,485.00	19,485.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsmann - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	(20)		(20)		(20)
		- JetForm Designer	(20)		(20)		(20)
		- JetForm Central (print engine)	(20)		(20)		(20)
		- JetForm Central Pro (enhanced print engine)	0.00	100%	0.00	0.00	0.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsmann - LAC+USCMC only	N/A	N/A	N/A	N/A	N/A
58	22	Certain Enabling Tools Delivery Installation and Integration					
		- Fixed One Time License Fee	(4)		(4)		(4)
		22.1 - SQL Connect	49,000.00	100%	49,000.00	4,042.50	53,042.50
		22.2 - GUI 32	0.00	100%	0.00	0.00	0.00
		22.3 - Report Server	75,000.00	100%	75,000.00	6,187.50	81,187.50
		22.4 - X12 835 Health Care Claim Payment/Advice	22,500.00	100%	22,500.00	1,856.25	24,356.25
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	(24)	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
		- Fixed Install Cost	(5)		(5)		(5)
		22.1 - SQL Connect	20,000.00	100%	20,000.00	0.00	20,000.00
		22.2 - GUI 32	15,000.00	100%	15,000.00	0.00	15,000.00
		22.3 - Report Server	15,000.00	100%	15,000.00	0.00	15,000.00
		22.4 - X12 835 Health Care Claim Payment/Advice	4,000.00	100%	4,000.00	0.00	4,000.00
		22.5 - X12 270/271 Eligibility and Benefits	(24)	100%	(24)	0.00	(24)
		22.6 - PM-Cost Profit Analyzer	(22)		(22)		(22)
		22.7 - Critical Care Vital Sign Capture	(23)		(23)		(23)
59	23	Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(3)		(3)		(3)
		- Fixed One Time License Fee					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
		- Fixed Install Cost					
		23.1 - Affinity Event Manager	N/A	N/A	N/A	N/A	N/A
		23.2 - Affinity HL7 Library	N/A	N/A	N/A	N/A	N/A
60	24.1	Delivery and Installation of New System Hardware and New Operating Software	0	0	0	0	0
61	24.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost					
62	24.3	Complete Operations Personnel Training for New System Hardware	(1)		(1)		(1)
		24.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0.00	10,000.00

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		24.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0.00	10,780.00
63	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware	(2)		(2)		(2)
		System Hardware	732,824.96	100%	732,824.96	60,458.06	793,283.02
		System Hardware Installation	(2)	100%	(2)	(2)	(21)
		Operating Software Associated with System Hardware	41,753.45	100%	41,753.45	3,444.66	45,198.11
		Operating Software Associated with System Hardware					
		Fixed Install Cost	49,300.00	100%	49,300.00	0.00	49,300.00
64	26.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	0	0	0	0	0
65	26.2	Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	(2)		(2)		(2)
		System Hardware	56,205.40	100%	56,205.40	4,636.95	60,842.35
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	112,155.30	100%	112,155.30	9,252.81	121,408.11
		Operating Software Associated with System Hardware					
		Fixed Install Cost	6,600.00	100%	6,600.00	0.00	6,600.00
66	27.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five	0	0	0	0	0
67	27.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware					
		Fixed Install Cost	0	0	0	0	0
68	27.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five	(1)		(1)		(1)
		27.3.1 - Operations Training - MPISpy System Administration	2,280.00	100%	2,280.00	0.00	2,280.00
69	28	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	19,501.68	100%	19,501.68	1,608.89	21,110.57
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	11,417.95	100%	11,417.95	941.98	12,359.93
		Operating Software Associated with System Hardware					
		Fixed Install Cost	2,400.00	100%	2,400.00	0.00	2,400.00
70	29.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite Under Amendment Number Six	0	0	0	0	0
71	29.2	Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Six					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware					
		Fixed Install Cost	0	0	0	0	0
72	29.3	Complete Operations Personnel Training Under Amendment Number Six	(1)		(1)		(1)
		29.3.1 – Operations Training - Quantim Report Writer	3,000.00	100%	3,000.00	0.00	3,000.00

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		29.3.2 – Operations Training - Quantim Chart Completion	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.3 – Operations Training - Quantim Chart Locator	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.4 – Operations Training - Quantim Correspondence Management/ROI	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.5 -- Operations Training - Quantim eSignature	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff)	5,000.00	100%	5,000.00	0.00	5,000.00
		29.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff)	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.8 – Operations Training - Quantim EDM HIM	15,000.00	100%	15,000.00	0.00	15,000.00
73	30	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Six	(2)		(2)		(2)
		System Hardware	374,660.00	100%	374,660.00	30,909.45	405,569.45
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	70,876.80	100%	70,876.80	5,847.34	76,724.14
		Operating Software Associated with System Hardware					
		Fixed Install Cost	21,000.00	100%	21,000.00	0.00	21,000.00
74	31.1	Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R					
		System Hardware	(25)		(25)		(25)
		System Hardware Installation	(25)		(25)		(25)
		Operating Software Associated with System Hardware	(25)		(25)		(25)
		Operating Software Associated with System Hardware					
		Fixed Install Cost	(25)		(25)		(25)
75	31.2	Complete Operations Personnel Training for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R	(25)		(25)		(25)
		31.2.1 – Operations Training - Inpatient Pharmacy	0	0	0	0	0
76	32	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R					
		System Hardware	(25)		(25)		(25)
		System Hardware Installation	(25)		(25)		(25)
		Operating Software Associated with System Hardware	(25)		(25)		(25)
		Operating Software Associated with System Hardware					
		Fixed Install Cost	(25)		(25)		(25)
77	33	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven	(1)		(1)		(1)
		33.1 – Operations Training - Quantim Facility Coding	15,000.00	100%	15,000.00	0.00	15,000.00
		33.2 – Operations Training - Quantim Abstracting	(26) 45,000.00	100%	45,000.00	0.00	45,000.00
		33.3 – Operations Training - Quantim Inpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
		33.4 – Operations Training - Quantim Outpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
<b>TOTAL FIXED PRICE</b>			<b>\$6,239,628</b>		6239628	0	
<b>MAXIMUM SALES/USE TAX</b>			<b>416,352</b>		416352	0	
<b>MAXIMUM STANDARD POOL DOLLARS</b>			<b>\$6,455,775</b>		6455775	0	
<b>MAXIMUM SIGMA POOL DOLLARS</b>			<b>\$64,447</b>		64447	0	
<b>MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS</b>			<b>\$3,437,650</b>		3437650	0	
<b>MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES</b>			<b>\$2,455,360</b>		2455360	0	
<b>MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)</b>			<b>\$9,166,245</b>		9166245	0	
<b>MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES (18)</b>			<b>\$420,000</b>		420000	0	
<b>MAXIMUM PRORATED MONTHLY FEES FOR PROJECT COORDINATOR</b>			<b>\$324,327</b>		324327	0	
<b>MAXIMUM OUT-OF-POCKET EXPENSES</b>			<b>\$268,543</b>		268543	0	
<b>MAXIMUM CONTRACT AMOUNT FOR OLIVE VIEW-UCLA MEDICAL CENTER</b>			<b>\$29,248,327</b>		29248327	0	

- (1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.
- (2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.
- (3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B.
- (4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.
- (5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.
- (7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.
- (8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (9) COUNTY will make payment for this Deliverable out of Sigma Pool Dollars pursuant to Subparagraph L of Paragraph V of this Exhibit B.
- (10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.
- (11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.
- (12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.
- (13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.
- (14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.
- (15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tools, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (16) Intentionally Omitted
- (17) Intentionally Omitted
- (18) Includes Monthly Software Modification Support Fees.
- (19) COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V

II. SCHEDULE OF PAYMENTS - OLIVE VIEW-UCLA MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		of this Exhibit B.					
(20)		County acquired and paid for this item under County Purchase Order Number S40534 (HUMC and OVUMC only), dated November 15, 2000.					
(21)		No charge with purchase of PreciseID.					
(22)		County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.					
(23)		County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.					
(24)		COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.					
(25)		County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVUMC-174-R, dated September 19, 2006, and County will make payment for this item under such County Purchase Orders and such County Other Professional Services Request. Notwithstanding any other provision of this Agreement, this deliverable shall be deemed to have been approved by County under this Agreement on the date that County approved the corresponding deliverable under such County Purchase Orders and such County Other Professional Services Request.					
(26)		This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).					

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
1	1.1	Baseline Work Plan(s)	(8)	0%	(8)	0.00	(8)
2	1.2	Monthly COUNTY Facility Project Status Reports and Meetings	(8)	0%	(8)	0.00	(8)
3	1.3	Weekly COUNTY Facility Project Review Meetings and Minutes	(8)	0%	(8)	0.00	(8)
4	2.1	Deliver Work Plan Detailing the Scope of Work for Documenting the Existing Communications Network	(19)	30%	(19)	0.00	(19)
5	2.2	Prepare and Deliver Progress Reports of the Status of Documenting the Existing Communications Network					
	2.2.1	Progress Report One	(19)	20%	(19)	0.00	(19)
	2.2.2	Progress Report Two	(19)	20%	(19)	0.00	(19)
6	2.3	Deliver Final Document of Existing Communications Network	(19)	30%	(19)	0.00	(19)
7	2.4	Prepare and Deliver Work Plan for Scope of Work for Providing, Testing and Certifying Drops for the Communications Network	(19)	40%	(19)	0.00	(19)
8	2.5	Provide, Test and Certify Drops for the Communications Network	(19)	60%	(19)	0.00	(19)
9	2.6	Prepare and Provide Network Audit Work Plan	(19)	30%	(19)	0.00	(19)
10	2.7	Prepare and Provide Progress Report of Network Audit	(19)	40%	(19)	0.00	(19)
11	2.8	Perform Network Audit and Deliver Final Network Audit Review	(19)	30%	(19)	0.00	(19)
12	2.9	Complete Communications Network Personnel Training	(1)	100%	(1)	0.00	(1)
13	2.10	Other Communications Network Hardware, Software and Services	(19)	100%	(19)	0.00	(19)
14	3.1	Delivery and Installation of System Hardware and Certain Operating Software	0.00	0%	0.00	0.00	0.00
15	3.2	Certification of Diagnostic Testing of System Hardware	(2)		(2)		(2)
		System Hardware	1,091,522.00	30%	327,456.60	27,015.17	354,471.77
		System Hardware Installation	41,571.00	30%	12,471.30	0.00	12,471.30
		Certain Operating Software	503,300.00	30%	150,990.00	12,456.68	163,446.68
		Certain Operating Software Fixed Install Cost	2,500.00	30%	750.00	0.00	750.00
		Shipping and Insurance Costs	9,000.00	100%	9,000.00	0.00	9,000.00
16	3.3	Complete Operations Personnel Training	(1)		(1)		(1)
	3.3.1	Operations Training - Data General UNIX User Course	7,140.00	100%	7,140.00	0.00	7,140.00
	3.3.2	Operations Training - Data General UNIX System Administration	8,380.00	100%	8,380.00	0.00	8,380.00
	3.3.3	Migrating to Cache	(15)	0%	(15)	0.00	(15)
	3.3.4	Report Server	(15)	0%	(15)	0.00	(15)
	3.3.5	SQL Connect	(15)	0%	(15)	0.00	(15)
	3.3.6	X12 835 Health Care Claim Payment/Advice (EDI 835)	(15)	0%	(15)	0.00	(15)
	3.3.7	X12 270/271 Eligibility and Benefits (EDI 270/271)	(23)	0%	(23)	0.00	(23)
	3.3.8	JetForms					
		- Affinity JetForm					



III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		Integration Agent	(15)	0%	(15)	0.00	(15)
		- JetForm Designer	(15)	0%	(15)	0.00	(15)
		- JetForm Central (print engine)	(15)	0%	(15)	0.00	(15)
		- JetForm Central Pro (enhanced print engine)	(15)	0%	(15)	0.00	(15)
		3.3.9 - Interface Training - LAC+USC only					
		A. Affinity Event Manager	(15)	0%	(15)	0.00	(15)
		B. Affinity HL7 Library for STC DataGate	(15)	0%	(15)	0.00	(15)
17	4	Provide Application Project Administration Assistance	(8)	0%	(8)	0.00	(8)
18	5.1	Application Software Modules Delivery, Installation and Integration					
		- Application Software Modules Fixed One Time License Fee	(4)		(4)		(4)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	235,620.00	25%	58,905.00	4,859.66	63,764.66
		5.1.2 - Department Management (DM) - LAC+USCMC only	96,600.00	25%	24,150.00	1,992.38	26,142.38
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	226,440.00	25%	56,610.00	4,670.33	61,280.33
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	128,520.00	25%	32,130.00	2,650.73	34,780.73
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	35,700.00	25%	8,925.00	736.31	9,661.31
		5.1.7 - Medication Charting (MC)	60,000.00	25%	15,000.00	1,237.50	16,237.50
		5.1.8 - Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
		5.1.10 - Health Notes (HN)	96,000.00	25%	24,000.00	1,980.00	25,980.00
		5.1.11 - Clinician Access (CA)	345,000.00	25%	86,250.00	7,115.63	93,365.63
		5.1.12 - Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		5.1.13 - General Ledger (GL)	99,200.00	25%	24,800.00	2,046.00	26,846.00
		5.1.14 - Accounts Payable (AP)	68,000.00	25%	17,000.00	1,402.50	18,402.50
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		5.1.17 - Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		5.1.18 - Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(20)	25%	(20)	0.00	(20)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		5.1.20 - Quantim Report Writer	29,900.00	25%	7,475.00	616.69	8,091.69
		5.1.21 - Quantim Chart Completion	45,700.00	25%	11,425.00	942.56	12,367.56
		5.1.22 - Quantim Chart Locator	45,700.00	25%	11,425.00	942.56	12,367.56
		5.1.23 - Quantim Correspondence Management/ROI	30,200.00	25%	7,550.00	622.88	8,172.88
		5.1.24 - Quantim eSignature	83,200.00	25%	20,800.00	1,716.00	22,516.00
		5.1.25 - Quantim EDM Revenue Management	211,500.00	25%	52,875.00	4,362.19	57,237.19
		5.1.26 - Quantim EDM HIM	352,000.00	25%	88,000.00	7,260.00	95,260.00
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
		5.1.28 - Quantim Facility Coding	80,000.00	25%	20,000.00	1,650.00	21,650.00
		5.1.29 - Quantim Abstracting	(24) 105,000.00	25%	26,250.00	2,165.63	28,415.63
		5.1.30 - Quantim Inpatient Compliance	40,000.00	25%	10,000.00	825.00	10,825.00
		5.1.31 - Quantim Outpatient Compliance	40,000.00	25%	10,000.00	825.00	10,825.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Application Software Modules Fixed Install Cost	(5)		(5)		(5)
		5.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	250,000.00	30%	75,000.00	0.00	75,000.00
		5.1.2 - Department Management (DM) - LAC+USCMC only	150,000.00	30%	45,000.00	0.00	45,000.00
		5.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)		(7)
		5.1.4 - Clinical Documentation (CD) - LAC+USCMC only	100,000.00	30%	30,000.00	0.00	30,000.00
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		5.1.5 - Plan of Care (POC) - LAC+USCMC only	80,000.00	30%	24,000.00	0.00	24,000.00
		5.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.7 - Medication Charting (MC)	30,000.00	30%	9,000.00	0.00	9,000.00
		5.1.8 - Quality Management (QM)	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	30%	11,016.00	0.00	11,016.00
		5.1.10 - Health Notes (HN)	40,000.00	30%	12,000.00	0.00	12,000.00
		5.1.11 - Clinician Access (CA)	25,000.00	30%	7,500.00	0.00	7,500.00
		5.1.12 - Chart View (CV)	100,000.00	30%	30,000.00	0.00	30,000.00
		5.1.13 - General Ledger (GL)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.14 - Accounts Payable (AP)	45,000.00	30%	13,500.00	0.00	13,500.00
		5.1.15 - Multi-Campus/Multi-Facility (MC/MF)	(12)	30%	(12)	0.00	(12)
		5.1.16 - Contract Management (CM)	50,000.00	30%	15,000.00	0.00	15,000.00
		5.1.17 - Account Work Flow (AWF)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.18 - Ambulatory Abstracting (AA)	4,000.00	30%	1,200.00	0.00	1,200.00
		5.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	30%	18,000.00	0.00	18,000.00
		- MPISpy	21,000.00	30%	6,300.00	0.00	6,300.00
		- SmartMerge	20,000.00	30%	6,000.00	0.00	6,000.00
		- SmartID (downtime)	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.20 - Quantim Report Writer	37,500.00	30%	11,250.00	0.00	11,250.00
		5.1.21 - Quantim Chart Completion	37,500.00	30%	11,250.00	0.00	11,250.00
		5.1.22 - Quantim Chart Locator	37,500.00	30%	11,250.00	0.00	11,250.00
		5.1.23 - Quantim Correspondence Management/RO	37,500.00	30%	11,250.00	0.00	11,250.00
		5.1.24 - Quantim eSignature	20,000.00	30%	6,000.00	0.00	6,000.00
		5.1.25 - Quantim EDM Revenue Management	60,000.00	30%	18,000.00	0.00	18,000.00
		5.1.26 - Quantim EDM HIM	120,000.00	30%	36,000.00	0.00	36,000.00
		5.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
		5.1.28 - Quantim Facility Coding	43,300.00	30%	12,990.00	0.00	12,990.00
		5.1.29 - Quantim Abstracting (24)	43,300.00	30%	12,990.00	0.00	12,990.00
		5.1.30 - Quantim Inpatient Compliance	43,300.00	30%	12,990.00	0.00	12,990.00
		5.1.31 - Quantim Outpatient Compliance	43,300.00	30%	12,990.00	0.00	12,990.00
19	5.2	Migrate System Software and Data	20,000.00 (14)	100%	20,000.00	0.00	20,000.00
20	5.3	Prepare and Provide System Design Reports for Pre-Production Use Custom Programming Modifications	(6)	20%	(6)	0.00	(6)
21	5.4	Develop, Certify and Install Pre-Production Use Custom Programming Modifications	0.00	0%	0.00	0.00	0.00
22	5.5	Prepare and Provide System Design Reports for Interfaces					
		5.5.1 - "Custom" Interfaces	(6)	0%	(6)	0.00	(6)
		5.5.2 - "CompuCare Standard" Interfaces	15,000.00 (14)	100%	15,000.00	0.00	15,000.00
		5.5.3 - "Existing County" Interfaces	N/A	N/A	N/A	N/A	N/A
		5.5.4 - Modifications to Interfaces	(6)	0%	(6)	0.00	(6)
23	5.6	Develop, Certify and Install Interfaces	0.00	0%	0.00	0.00	0.00
24	5.7	Install Interfaces Using Interface Engine Technology	(14)		(14)		(14)

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		5.7.1 ADT/MRI (ADT Message Type) Titles	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.2 Order Entry/Results Reporting (ORM Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.3 Order Entry/Results Reporting (ORU Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.4 Order Entry/Results Reporting (ORU Message Type [In-Bound Transcription])	7,500.00	100%	7,500.00	0.00	7,500.00
		5.7.5 Case Management/Patient Accounting (DFT Message Type)	7,500.00	100%	7,500.00	0.00	7,500.00
		Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(13)		(13)		(13)
		- Fixed One Time License Fee					
		- Affinity Event Manager	30,000.00	70%	21,000.00	1,732.50	22,732.50
		- Affinity HL7 Library	10,000.00	70%	7,000.00	577.50	7,577.50
		- Fixed Install Cost					
		- Affinity Event Manager	10,000.00	70%	7,000.00	0.00	7,000.00
		- Affinity HL7 Library	20,000.00	70%	14,000.00	0.00	14,000.00
25	5.8	Provide Application Software Modules Documentation	(8)	0%	(8)	0.00	(8)
26	5.9	Provide List of System Design Reports and Application Software Release Notes	0.00	0%	0.00	0.00	0.00
27	6.1	Complete Dictionary Definitions and Setup and Profile and Parameter Selection	0.00	0%	0.00	0.00	0.00
28	6.2	Validate Dictionaries	(8)	0%	(8)	0.00	(8)
		6.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		6.2.2 - Department Management (DM) - LAC+USCMC only					
		6.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		6.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		6.2.5 - Plan of Care (POC) - LAC+USCMC only					
		6.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		6.2.7 - Medication Charting (MC)					
		6.2.8 - Quality Management (QM)					
		6.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		6.2.10 - Health Notes (HN)					
		6.2.11 - Clinician Access (CA)					
		6.2.12 - Chart View (CV)					
		6.2.13 - General Ledger (GL)					
		6.2.14 - Accounts Payable (AP)					
		6.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		6.2.16 - Contract Management (CM)					
		6.2.17 - Account Work Flow (AWF)					
		6.2.18 - Ambulatory Abstracting (AA)					
		6.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		6.2.20 - Quantim Report Writer					
		6.2.21 - Quantim Chart Completion					
		6.2.22 - Quantim Chart Locator					
		6.2.23 - Quantim Correspondence Management/ROI					
		6.2.24 - Quantim eSignature					
		6.2.25 - Quantim EDM Revenue Management					

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		6.2.26 - Quantim EDM HIM					
		6.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		6.2.28 - Quantim Facility Coding					
		6.2.29 - Quantim Abstracting	(24)				
		6.2.30 - Quantim Inpatient Compliance					
		6.2.31 - Quantim Outpatient Compliance					
29	7.1	Develop Pre-Production Use Data Conversion Plans	0.00	0%	0.00	0.00	0.00
30	7.2	Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions	(6)	20%	(6)	0.00	(6)
31	7.3	Develop and Certify Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
32	7.4	Execute and Document Results of Pre-Production Use Automated Data Conversions	(6)	40%	(6)	0.00	(6)
33	8	Develop Departmental Procedures and Processes	(7)	100%	(7)	0.00	(7)
34	9.1	Complete COUNTY Application Coordinator Training	(8)	0%	(8)	0.00	(8)
		9.1.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.1.2 - Department Management (DM) - LAC+USCMC only					
		9.1.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.1.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.1.5 - Plan of Care (POC) - LAC+USCMC only					
		9.1.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.1.7 - Medication Charting (MC)					
		9.1.8 - Quality Management (QM)					
		9.1.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.1.10 - Health Notes (HN)					
		9.1.11 - Clinician Access (CA)					
		9.1.12 - Chart View (CV)					
		9.1.13 - General Ledger (GL)					
		9.1.14 - Accounts Payable (AP)					
		9.1.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.1.16 - Contract Management (CM)					
		9.1.17 - Account Work Flow (AWF)					
		9.1.18 - Ambulatory Abstracting (AA)					
		9.1.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.1.20 - Quantim Report Writer					
		9.1.21 - Quantim Chart Completion					
		9.1.22 - Quantim Chart Locator					
		9.1.23 - Quantim Correspondence Management/ROI					
		9.1.24 - Quantim eSignature					
		9.1.25 - Quantim EDM Revenue Management					
		9.1.26 - Quantim EDM HIM					
		9.1.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.1.28 - Quantim Facility Coding					
		9.1.29 - Quantim Abstracting	(24)				
		9.1.30 - Quantim Inpatient Compliance					
		9.1.31 - Quantim Outpatient Compliance					

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
35	9.2	Provide CONTRACTOR Standard Application Coordinator Training Materials	(8)	0%	(8)	0.00	(8)
		9.2.1 - Order Entry/Results Reporting (OE/RR) - LAC+USCMC only					
		9.2.2 - Department Management (DM) - LAC+USCMC only					
		9.2.3 - Patient Accounting (PA) - OVUMC & LAC+USCMC only					
		9.2.4 - Clinical Documentation (CD) - LAC+USCMC only					
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		9.2.5 - Plan of Care (POC) - LAC+USCMC only					
		9.2.6 - Acuity and Staffing Requirements (ASR) - LAC+USCMC only					
		9.2.7 - Medication Charting (MC)					
		9.2.8 - Quality Management (QM)					
		9.2.9 - Utilization Management (UM) - HUMC & LAC+USCMC only					
		9.2.10 - Health Notes (HN)					
		9.2.11 - Clinician Access (CA)					
		9.2.12 - Chart View (CV)					
		9.2.13 - General Ledger (GL)					
		9.2.14 - Accounts Payable (AP)					
		9.2.15 - Multi-Campus/Multi-Facility (MC/MF)					
		9.2.16 - Contract Management (CM)					
		9.2.17 - Account Work Flow (AWF)					
		9.2.18 - Ambulatory Abstracting (AA)					
		9.2.19 - Master Patient Index Suite (MPI Suite)					
		- PreciseID					
		- MPISpy					
		- SmartMerge					
		- SmartID (downtime)					
		9.2.20 - Quantim Report Writer					
		9.2.21 - Quantim Chart Completion					
		9.2.22 - Quantim Chart Locator					
		9.2.23 - Quantim Correspondence Management/ROI					
		9.2.24 - Quantim eSignature					
		9.2.25 - Quantim EDM Revenue Management					
		9.2.26 - Quantim EDM HIM					
		9.2.27 - Inpatient Pharmacy (I RX) - HUMC & OVUMC only					
		9.2.28 - Quantim Facility Coding					
		9.2.29 - Quantim Abstracting	(24)				
		9.2.30 - Quantim Inpatient Compliance					
		9.2.31 - Quantim Outpatient Compliance					
36	9.3	Provide Additional Training	(7)	100%	(7)	0.00	(7)
37	10.1	Successfully Complete System Reliability Test (Reliability Test)	(2)		(2)		(2)
		System Hardware	1,091,522.00	70%	764,065.40	63,035.40	827,100.80
		System Hardware Installation	41,571.00	70%	29,099.70	2,400.73	31,500.43
		Certain Operating Software	503,300.00	70%	352,310.00	29,065.58	381,375.58
		Certain Operating Software Fixed Install Cost	2,500.00	70%	1,750.00	0.00	1,750.00
38	10.2	Successfully Complete Integrated Functional Performance Tests (Integration Test)					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.2.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	235,620.00	50%	117,810.00	9,719.33	127,529.33
		- Department Management (DM) - LAC+USCMC only	96,600.00	50%	48,300.00	3,984.75	52,284.75

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
10.2.2		Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	50%	109,375.00	9,023.44	118,398.44
10.2.3		Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	226,440.00	50%	113,220.00	9,340.65	122,560.65
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	128,520.00	50%	64,260.00	5,301.45	69,561.45
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	35,700.00	50%	17,850.00	1,472.63	19,322.63
		- Medication Charting (MC)	60,000.00	50%	30,000.00	2,475.00	32,475.00
		- Quality Management (QM)	56,100.00	50%	28,050.00	2,314.13	30,364.13
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	50%	28,050.00	2,314.13	30,364.13
10.2.4		Phase IV					
		- Health Notes (HN)	96,000.00	50%	48,000.00	3,960.00	51,960.00
		- Clinician Access (CA)	345,000.00	50%	172,500.00	14,231.25	186,731.25
		- Chart View (CV)	250,000.00	50%	125,000.00	10,312.50	135,312.50
10.2.5		Phase V					
		- General Ledger (GL)	99,200.00	50%	49,600.00	4,092.00	53,692.00
		- Accounts Payable (AP)	68,000.00	50%	34,000.00	2,805.00	36,805.00
10.2.6		Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	50%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Account Work Flow (AWF)	45,000.00	50%	22,500.00	1,856.25	24,356.25
		- Ambulatory Abstracting (AA)	15,000.00	50%	7,500.00	618.75	8,118.75
10.2.7		Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	50%	79,200.00	6,534.00	85,734.00
		- MPI Spy	(20)	50%	(20)	0.00	(20)
		- SmartMerge	69,800.00	50%	34,900.00	2,879.25	37,779.25
		- SmartID (downtime)	10,000.00	50%	5,000.00	412.50	5,412.50
10.2.8		Phase VIII					
		- Quantim Report Writer	29,900.00	50%	14,950.00	1,233.38	16,183.38
		- Quantim Chart Completion	45,700.00	50%	22,850.00	1,885.13	24,735.13
		- Quantim Chart Locator	45,700.00	50%	22,850.00	1,885.13	24,735.13
		- Quantim Correspondence Management/ROI	30,200.00	50%	15,100.00	1,245.75	16,345.75
		- Quantim eSignature	83,200.00	50%	41,600.00	3,432.00	45,032.00
10.2.9		Phase IX					
		- Quantim EDM Revenue Management	211,500.00	50%	105,750.00	8,724.38	114,474.38
		- Quantim EDM HIM	352,000.00	50%	176,000.00	14,520.00	190,520.00
10.2.10		Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
10.2.11		Phase XI					
		- Quantim Facility Coding	80,000.00	50%	40,000.00	3,300.00	43,300.00
		- Quantim Abstracting	(24) 105,000.00	50%	52,500.00	4,331.25	56,831.25
		- Quantim Inpatient Compliance	40,000.00	50%	20,000.00	1,650.00	21,650.00
		- Quantim Outpatient Compliance	40,000.00	50%	20,000.00	1,650.00	21,650.00
		Application Software Fixed Install Cost	(5)		(5)		(5)
10.2.1		Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	250,000.00	65%	162,500.00	0.00	162,500.00
		- Department Management (DM) - LAC+USCMC only	150,000.00	65%	97,500.00	0.00	97,500.00
10.2.2		Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
10.2.3		Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	100,000.00	65%	65,000.00	0.00	65,000.00
		- Vital Signs and Intake/Output (VS & I/O)					

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ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	80,000.00	65%	52,000.00	0.00	52,000.00
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	30,000.00	65%	19,500.00	0.00	19,500.00
		- Medication Charting (MC)	30,000.00	65%	19,500.00	0.00	19,500.00
		- Quality Management (QM)	36,720.00	65%	23,868.00	0.00	23,868.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	65%	23,868.00	0.00	23,868.00
		10.2.4 - Phase IV					
		- Health Notes (HN)	40,000.00	65%	26,000.00	0.00	26,000.00
		- Clinician Access (CA)	25,000.00	65%	16,250.00	0.00	16,250.00
		- Chart View (CV)	100,000.00	65%	65,000.00	0.00	65,000.00
		10.2.5 - Phase V					
		- General Ledger (GL)	45,000.00	65%	29,250.00	0.00	29,250.00
		- Accounts Payable (AP)	45,000.00	65%	29,250.00	0.00	29,250.00
		10.2.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	65%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	65%	32,500.00	0.00	32,500.00
		- Account Work Flow (AWF)	20,000.00	65%	13,000.00	0.00	13,000.00
		- Ambulatory Abstracting (AA)	4,000.00	65%	2,600.00	0.00	2,600.00
		10.2.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	65%	39,000.00	0.00	39,000.00
		- MPISpy	21,000.00	65%	13,650.00	0.00	13,650.00
		- SmartMerge	20,000.00	65%	13,000.00	0.00	13,000.00
		- SmartID (downtime)	20,000.00	65%	13,000.00	0.00	13,000.00
		10.2.8 - Phase VIII					
		- Quantim Report Writer	37,500.00	65%	24,375.00	0.00	24,375.00
		- Quantim Chart Completion	37,500.00	65%	24,375.00	0.00	24,375.00
		- Quantim Chart Locator	37,500.00	65%	24,375.00	0.00	24,375.00
		- Quantim Correspondence Management/ROI	37,500.00	65%	24,375.00	0.00	24,375.00
		- Quantim eSignature	20,000.00	65%	13,000.00	0.00	13,000.00
		10.2.9 - Phase IX					
		- Quantim EDM Revenue Management	60,000.00	65%	39,000.00	0.00	39,000.00
		- Quantim EDM HIM	120,000.00	65%	78,000.00	0.00	78,000.00
		10.2.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
		10.2.11 - Phase XI					
		- Quantim Facility Coding	43,300.00	65%	28,145.00	0.00	28,145.00
		- Quantim Abstracting (24)	43,300.00	65%	28,145.00	0.00	28,145.00
		- Quantim Inpatient Compliance	43,300.00	65%	28,145.00	0.00	28,145.00
		- Quantim Outpatient Compliance	43,300.00	65%	28,145.00	0.00	28,145.00
39	10.3	Successfully Complete Phase System Acceptance Test					
		Application Software Fixed One-Time License Fee	(4)		(4)		(4)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	235,620.00	25%	58,905.00	4,859.66	63,764.66
		- Department Management (DM) - LAC+USCMC only	96,600.00	25%	24,150.00	1,992.38	26,142.38
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	218,750.00	25%	54,687.50	4,511.72	59,199.22
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	226,440.00	25%	56,610.00	4,670.33	61,280.33
		- Vital Signs and Intake/Output (VS & I/O)					
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	128,520.00	25%	32,130.00	2,650.73	34,780.73

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	35,700.00	25%	8,925.00	736.31	9,661.31
		- Medication Charting (MC)	60,000.00	25%	15,000.00	1,237.50	16,237.50
		- Quality Management (QM)	56,100.00	25%	14,025.00	1,157.06	15,182.06
		- Utilization Management (UM) - HUMC & LAC+USCMC only	56,100.00	25%	14,025.00	1,157.06	15,182.06
		10.3.4 - Phase IV					
		- Health Notes (HN)	96,000.00	25%	24,000.00	1,980.00	25,980.00
		- Clinician Access (CA)	345,000.00	25%	86,250.00	7,115.63	93,365.63
		- Chart View (CV)	250,000.00	25%	62,500.00	5,156.25	67,656.25
		10.3.5.1 - Phase V (Phase System Acceptance Test - first part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.5.2 - Phase V (Phase System Acceptance Test - second part)					
		General Ledger (GL)	99,200.00	12.5%	12,400.00	1,023.00	13,423.00
		Accounts Payable (AP)	68,000.00	12.5%	8,500.00	701.25	9,201.25
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	25%	(12)	0.00	(12)
		- Contract Management (CM)	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Account Work Flow (AWF)	45,000.00	25%	11,250.00	928.13	12,178.13
		- Ambulatory Abstracting (AA)	15,000.00	25%	3,750.00	309.38	4,059.38
		10.3.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	158,400.00	25%	39,600.00	3,267.00	42,867.00
		- MPISpy	(20)	25%	(20)	0.00	(20)
		- SmartMerge	69,800.00	25%	17,450.00	1,439.63	18,889.63
		- SmartID (downtime)	10,000.00	25%	2,500.00	206.25	2,706.25
		10.3.8 - Phase VIII					
		- Quantim Report Writer	29,900.00	25%	7,475.00	616.69	8,091.69
		- Quantim Chart Completion	45,700.00	25%	11,425.00	942.56	12,367.56
		- Quantim Chart Locator	45,700.00	25%	11,425.00	942.56	12,367.56
		- Quantim Correspondence Management/ROI	30,200.00	25%	7,550.00	622.88	8,172.88
		- Quantim eSignature	83,200.00	25%	20,800.00	1,716.00	22,516.00
		10.3.9 - Phase IX					
		- Quantim EDM Revenue Management	211,500.00	25%	52,875.00	4,362.19	57,237.19
		- Quantim EDM HIM	352,000.00	25%	88,000.00	7,260.00	95,260.00
		10.3.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
		10.3.11 - Phase XI					
		- Quantim Facility Coding	80,000.00	25%	20,000.00	1,650.00	21,650.00
		- Quantim Abstracting (24)	105,000.00	25%	26,250.00	2,165.63	28,415.63
		- Quantim Inpatient Compliance	40,000.00	25%	10,000.00	825.00	10,825.00
		- Quantim Outpatient Compliance	40,000.00	25%	10,000.00	825.00	10,825.00
		Application Software Fixed Install Cost	(5)		(5)		(5)
		10.3.1 - Phase I (LAC+USCMC only)					
		- Order Entry/Results Reporting (OE/RR) - LAC+USCMC only	250,000.00	5%	12,500.00	0.00	12,500.00
		- Department Management (DM) - LAC+USCMC only	150,000.00	5%	7,500.00	0.00	7,500.00
		10.3.2 - Phase II (OVUMC & LAC+USCMC only)					
		- Patient Accounting (PA) - OVUMC & LAC+USCMC only	(7)	100%	(7)	0.00	(7)
		10.3.3 - Phase III					
		- Clinical Documentation (CD) - LAC+USCMC only	100,000.00	5%	5,000.00	0.00	5,000.00
		- Vital Signs and Intake/Output (VS & I/O)					



III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Charting and Assessment (CHASS)					
		- Activity Charting (AC)					
		- Plan of Care (POC) - LAC+USCMC only	80,000.00	5%	4,000.00	0.00	4,000.00
		- Acuity and Staffing Requirements (ASR) - LAC+USCMC only	30,000.00	5%	1,500.00	0.00	1,500.00
		- Medication Charting (MC)	30,000.00	5%	1,500.00	0.00	1,500.00
		- Quality Management (QM)	36,720.00	5%	1,836.00	0.00	1,836.00
		- Utilization Management (UM) - HUMC & LAC+USCMC only	36,720.00	5%	1,836.00	0.00	1,836.00
		10.3.4 - Phase IV					
		- Health Notes (HN)	40,000.00	5%	2,000.00	0.00	2,000.00
		- Clinician Access (CA)	25,000.00	5%	1,250.00	0.00	1,250.00
		- Chart View (CV)	100,000.00	5%	5,000.00	0.00	5,000.00
		10.3.5 - Phase V					
		- General Ledger (GL)	45,000.00	5%	2,250.00	0.00	2,250.00
		- Accounts Payable (AP)	45,000.00	5%	2,250.00	0.00	2,250.00
		10.3.6 - Phase VI					
		- Multi-Campus/Multi-Facility (MC/MF)	(12)	5%	(12)	0.00	(12)
		- Contract Management (CM)	50,000.00	5%	2,500.00	0.00	2,500.00
		- Account Work Flow (AWF)	20,000.00	5%	1,000.00	0.00	1,000.00
		- Ambulatory Abstracting (AA)	4,000.00	5%	200.00	0.00	200.00
		10.3.7 - Phase VII					
		- Master Patient Index Suite (MPI Suite)					
		- PreciseID	60,000.00	5%	3,000.00	0.00	3,000.00
		- MPISpy	21,000.00	5%	1,050.00	0.00	1,050.00
		- SmartMerge	20,000.00	5%	1,000.00	0.00	1,000.00
		- SmartID (downtime)	20,000.00	5%	1,000.00	0.00	1,000.00
		10.3.8 - Phase VIII					
		- Quantim Report Writer	37,500.00	5%	1,875.00	0.00	1,875.00
		- Quantim Chart Completion	37,500.00	5%	1,875.00	0.00	1,875.00
		- Quantim Chart Locator	37,500.00	5%	1,875.00	0.00	1,875.00
		- Quantim Correspondence Management/ROI	37,500.00	5%	1,875.00	0.00	1,875.00
		- Quantim eSignature	20,000.00	5%	1,000.00	0.00	1,000.00
		10.3.9 - Phase IX					
		- Quantim EDM Revenue Management	60,000.00	5%	3,000.00	0.00	3,000.00
		- Quantim EDM HIM	120,000.00	5%	6,000.00	0.00	6,000.00
		10.3.10 - Phase X					
		- Inpatient Pharmacy (I RX) - HUMC & OVUMC only	N/A	N/A	N/A	N/A	N/A
		10.3.11 - Phase XI					
		- Quantim Facility Coding	43,300.00	5%	2,165.00	0.00	2,165.00
		- Quantim Abstracting	(24) 43,300.00	5%	2,165.00	0.00	2,165.00
		- Quantim Inpatient Compliance	43,300.00	5%	2,165.00	0.00	2,165.00
		- Quantim Outpatient Compliance	43,300.00	5%	2,165.00	0.00	2,165.00
40	11	Provide On-Site Implementation Support	(8)	0%	(8)	0.00	(8)
41	12.1	Prepare and Provide System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions	(10)	30%	(10)	0.00	(10)
42	12.2	Develop, Certify, Install and Instruct on the Use of Post-Production Use Custom Programming Modifications and Post-Production Use Interfaces	(10)	70%	(10)	0.00	(10)

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
43	12.3	Develop and Certify Post-Production Use Automated Data Conversions	(10)	30%	(10)	0.00	(10)
44	12.4	Execute and Document Results of Post-Production Use Automated Data Conversions	(10)	40%	(10)	0.00	(10)
45	13	Provide Long-Term On-Site Support Staff	(11)	100%	(11)	0.00	(11)
46	14	Post-Implementation Review By Contractor	(8)	0%	(8)	0.00	(8)
47	15	Other Hardware, Software and Professional Services Using Standard Pool Dollars	(7)	100%	(7)	0.00	(7)
48	16.1	Other Professional Services Using Sigma Pool Dollars	N/A	N/A	N/A	N/A	N/A
49	16.2	Provide Sigma Software Modification or Interface System Design Report	N/A	N/A	N/A	N/A	N/A
50	16.3	Develop and Install Sigma Software Modification or Interface	N/A	N/A	N/A	N/A	N/A
51	16.4	Successfully Complete Functional Performance Test of Sigma Software Modification or Interface	N/A	N/A	N/A	N/A	N/A
52	17	Conduct System Hardware Capacity and Throughput Analysis	0.00	0%	0.00	0.00	0.00
53	18	Conduct Product Development Meetings	0.00	0%	0.00	0.00	0.00
54	19.1	Develop Operating Software Migration Plan (HUMC and OVUMC only)	0.00	0%	0.00	0.00	0.00
55	19.2	Certain Operating Software Delivery, Installation and Integration (HUMC and OVUMC only)	(2)		(2)		(2)
		- Fixed Unit Cost	0.00	100%	0.00	0.00	0.00
		- Fixed Install Cost	0.00	100%	0.00	0.00	0.00
56	20	Delivery of Additional Enterprise Cache Operating Software	(22)		(22)		(22)
		- Fixed Unit Cost	(22)	100%	(22)	(22)	(22)
		- Fixed Install Cost	(22)	100%	(22)	0.00	(22)
57	21	Third Party Software Delivery, Installation and Integration					
		- Fixed Unit Cost	(4)		(4)		(4)
		21.1 - JetForms					
		- Affinity JetForm Integration Agent	5,250.00	100%	5,250.00	433.13	5,683.13
		- JetForm Designer	11,250.00	100%	11,250.00	928.13	12,178.13
		- JetForm Central (print engine)	9,000.00	100%	9,000.00	742.50	9,742.50
		- JetForm Central Pro (enhanced print engine)	18,000.00	100%	18,000.00	1,485.00	19,485.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Grafsmen - LAC+USCMC only	4,000.00	100%	4,000.00	330.00	4,330.00

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		- Fixed Install Cost	(5)		(5)		(5)
		21.1 - JetForms					
		- Affinity JetForm					
		Integration Agent	2,625.00	100%	2,625.00	0.00	2,625.00
		- JetForm Designer	0.00	100%	0.00	0.00	0.00
		- JetForm Central					
		(print engine)	0.00	100%	0.00	0.00	0.00
		- JetForm Central Pro					
		(enhanced print engine)	0.00	100%	0.00	0.00	0.00
		21.2 - Atlas Utilities	0.00	100%	0.00	0.00	0.00
		21.3 - Softek Graftsman - LAC+USCMC only	2,000.00	100%	2,000.00	0.00	2,000.00
58	22	Certain Enabling Tools Delivery, Installation and Integration					
		- Fixed One-Time License Fee	(4)		(4)		(4)
		22.1 - SQL Connect	49,000.00	100%	49,000.00	4,042.50	53,042.50
		22.2 - GUI 32	0.00	100%	0.00	0.00	0.00
		22.3 - Report Server	75,000.00	100%	75,000.00	6,187.50	81,187.50
		22.4 - X12 835 Health Care Claim Payment/Advice	22,500.00	100%	22,500.00	1,856.25	24,356.25
		22.5 - X12 270/271 Eligibility and Benefits (23)	(23)	100%	(23)	(23)	(23)
		22.6 - PM-Cost Profit Analyzer	(21)		(21)		(21)
		- Fixed Install Cost	(5)		(5)		(5)
		22.1 - SQL Connect	20,000.00	100%	20,000.00	0.00	20,000.00
		22.2 - GUI 32	15,000.00	100%	15,000.00	0.00	15,000.00
		22.3 - Report Server	15,000.00	100%	15,000.00	0.00	15,000.00
		22.4 - X12 835 Health Care Claim Payment/Advice	4,000.00	100%	4,000.00	0.00	4,000.00
		22.5 - X12 270/271 Eligibility and Benefits	(23)	100%	(23)	0.00	(23)
		22.6 - PM-Cost Profit Analyzer	(21)		(21)		(21)
59	23	Deliver and Install Affinity Event Manager and Affinity HL7 Library for STC Datagate Using Interface Engine Technology - LAC+USCMC only	(3)		(3)		(3)
		- Fixed One Time License Fee					
		23.1 - Affinity Event Manager	30,000.00	30%	9,000.00	742.50	9,742.50
		23.2 - Affinity HL7 Library	10,000.00	30%	3,000.00	247.50	3,247.50
		- Fixed Install Cost					
		23.1 - Affinity Event Manager	10,000.00	30%	3,000.00	0.00	3,000.00
		23.2 - Affinity HL7 Library	20,000.00	30%	6,000.00	0.00	6,000.00
60	24.1	Delivery and Installation of New System Hardware and New Operating Software	0	0	0	0	0
61	24.2	Certification of Diagnostic Testing of New System Hardware					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Fixed Install Cost	0	0	0	0	0
62	24.3	Complete Operations Personnel Training for New System Hardware	(1)		(1)		(1)
		24.3.1 - Operations Training - IBM AIX User Course	10,000.00	100%	10,000.00	0.00	10,000.00
		24.3.2 - Operations Training - IBM AIX System Administration	10,780.00	100%	10,780.00	0.00	10,780.00
63	25	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware	(2)		(2)		(2)
		System Hardware	1,066,528.99	100%	1,066,528.99	87,988.64	1,154,517.63
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	59,293.05	100%	59,293.05	4,891.68	64,184.73

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIVERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		Operating Software Associated with System Hardware					
		Fixed Install Cost	49,300.00	100%	49,300.00	0.00	49,300.00
64	26.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	0	0	0	0	0
65	26.2	Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access Under Change Notice Numbers 005 and 010 and Amendment Number Five	(2)		(2)		(2)
		System Hardware	69,661.60	100%	69,661.60	5,747.08	75,408.68
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	146,346.25	100%	146,346.25	12,073.57	158,419.82
		Operating Software Associated with System Hardware					
		Fixed Install Cost	9,900.00	100%	9,900.00	0.00	9,900.00
66	27.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Master Patient Index Suite Under Amendment Number Five	0	0	0	0	0
67	27.2	Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware					
		Fixed Install Cost	0	0	0	0	0
68	27.3	Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite Under Amendment Number Five	(1)		(1)		(1)
		27.3.1 - Operations Training - MPISpy System Administration	2,280.00	100%	2,280.00	0.00	2,280.00
69	28	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Master Patient Index Suite Under Change Notice Number 011	N/A	N/A	N/A	N/A	N/A
		System Hardware	32,520.70	100%	32,520.70	2,682.96	35,203.66
		System Hardware Installation	(2)		(2)		(2)
		Operating Software Associated with System Hardware	21,593.95	100%	21,593.95	1,781.50	23,375.45
		Operating Software Associated with System Hardware					
		Fixed Install Cost	2,400.00	100%	2,400.00	0.00	2,400.00
70	29.1	Delivery and Installation of New System Hardware and New Operating Software Provided for Quantim Suite Under Amendment Number Six	0	0	0	0	0
71	29.2	Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite Under Amendment Number Six					
		System Hardware	0	0	0	0	0
		System Hardware Installation	0	0	0	0	0
		Operating Software Associated with System Hardware	0	0	0	0	0
		Operating Software Associated with System Hardware					
		Fixed Install Cost	0	0	0	0	0
72	29.3	Complete Operations Personnel Training Under Amendment Number Six	(1)		(1)		(1)
		29.3.1 – Operations Training - Quantim Report Writer	3,000.00	100%	3,000.00	0.00	3,000.00
		29.3.2 – Operations Training - Quantim Chart Completion	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.3 – Operations Training - Quantim Chart Locator	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.4 – Operations Training - Quantim Correspondence Management/ROI	10,000.00				
		29.3.5 -- Operations Training - Quantim eSignature	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.6 – Operations Training - Quantim EDM Revenue Management (COUNTY registration staff)	5,000.00	100%	5,000.00	0.00	5,000.00
		29.3.7 – Operations Training - Quantim EDM Revenue Management (COUNTY business office staff)	10,000.00	100%	10,000.00	0.00	10,000.00
		29.3.8 – Operations Training - Quantim EDM HIM	15,000.00	100%	15,000.00	0.00	15,000.00
73	30	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Quantim Suite Under Amendment Number Six	(2)		(2)		(2)

III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

ITEM NO.	DELIV-ERABLE #	TITLE	FIXED PRICE	PAYMENT %	AMOUNT DUE	SALES/USE TAX	PAYMENT TOTAL
		System Hardware	488,453.00	100%	488,453.00	40,297.37	528,750.37
		System Hardware Installation	(2)	100%	(2)	(2)	(2)
		Operating Software Associated with System Hardware	232,920.00	100%	232,920.00	19,215.90	252,135.90
		Operating Software Associated with System Hardware					
		Fixed Install Cost	42,000.00	100%	42,000.00	0.00	42,000.00
74	31.1	Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC 6040-R and OVMC-174-R	N/A	N/A	N/A	N/A	N/A
		System Hardware	N/A	N/A	N/A	N/A	N/A
		System Hardware Installation	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Fixed Install Cost	N/A	N/A	N/A	N/A	N/A
75	31.2	Complete Operations Personnel Training for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R	N/A	N/A	N/A	N/A	N/A
		31.2.1 – Operations Training - Inpatient Pharmacy	N/A	N/A	N/A	N/A	N/A
76	32	Successfully Complete System Reliability Test (Reliability Test) for New System Hardware Provided for Inpatient Pharmacy Under County Purchase Order Numbers S41721 and S41722 and County Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R	N/A	N/A	N/A	N/A	N/A
		System Hardware	N/A	N/A	N/A	N/A	N/A
		System Hardware Installation	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Operating Software Associated with System Hardware	N/A	N/A	N/A	N/A	N/A
		Fixed Install Cost	N/A	N/A	N/A	N/A	N/A
77	33	Complete Operations Personnel Training for Other Quantim Modules Under Amendment Number Seven	(1)		(1)		(1)
		33.1 – Operations Training - Quantim Facility Coding	15,000.00	100%	15,000.00	0.00	15,000.00
		33.2 – Operations Training - Quantim Abstracting (24)	45,000.00	100%	45,000.00	0.00	45,000.00
		33.3 – Operations Training - Quantim Inpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
		33.4 – Operations Training - Quantim Outpatient Compliance	15,000.00	100%	15,000.00	0.00	15,000.00
<b>TOTAL FIXED PRICE</b>			<b>\$9,637,072</b>				
<b>MAXIMUM SALES/USE TAX</b>			<b>\$600,395</b>				
<b>MAXIMUM STANDARD POOL DOLLARS</b>			<b>\$13,866,717</b>				
<b>MAXIMUM SIGMA POOL DOLLARS</b>			<b>N/A</b>				
<b>MAXIMUM COMMUNICATIONS NETWORK POOL DOLLARS</b>			<b>\$2,422,868</b>				
<b>MAXIMUM MONTHLY SYSTEM HARDWARE MAINTENANCE SUPPORT FEES</b>			<b>\$927,758</b>				
<b>MAXIMUM MONTHLY SYSTEM SOFTWARE MAINTENANCE SUPPORT FEES (18)</b>			<b>\$9,738,274</b>				
<b>MAXIMUM SIGMA SOFTWARE MAINTENANCE SUPPORT FEES</b>			<b>N/A</b>				
<b>MAXIMUM PRORATED MONTHLY FEES FOR</b>			<b>\$324,327</b>				
<b>MAXIMUM OUT-OF-POCKET EXPENSES</b>			<b>\$413,118</b>				
<b>MAXIMUM CONTRACT AMOUNT FOR LAC+USC MC</b>			<b>\$37,930,529</b>				

### III. SCHEDULE OF PAYMENTS - LAC+USC MEDICAL CENTER

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- (1) COUNTY will make payment for this Deliverable pursuant to Subparagraph H of Paragraph V of this Exhibit B.
- (2) COUNTY will make payment for System Hardware and Operating Software pursuant to Subparagraph D of Paragraph V of this Exhibit B. System Hardware Installation costs are included in the cost of System Hardware and shall be paid pursuant to Subparagraph D of Paragraph V of this Exhibit B.
- (3) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tool pursuant to Subparagraph F of Paragraph V of this Exhibit B.
- (4) COUNTY will make payment for the Fixed One-Time License Fee for each Application Software module and each item of Enabling Tools, and the Fixed Unit Cost for each item of Third Party Software pursuant to Subparagraph B of Paragraph V of this Exhibit B.
- (5) COUNTY will make payment for the Fixed Install Cost for each Application Software module and the Fixed Install Cost for Operating Software and the Fixed Install Cost for Third Party Software pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (6) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph C of Paragraph V of this Exhibit B.
- (7) COUNTY will make payment for this Deliverable as other professional services out of Standard Pool Dollars pursuant to Subparagraph J of Paragraph V of this Exhibit B.
- (8) Cost for this Deliverable is included in the Application Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V. of this Exhibit B.
- (9) Intentionally Omitted.
- (10) COUNTY will make payment for this Deliverable out of Standard Pool Dollars pursuant to Subparagraph G of Paragraph V of this Exhibit B.
- (11) COUNTY will make payment for this Deliverable pursuant to Paragraph VIII of this Exhibit B.
- (12) COUNTY will make payment for this Application Software module out of Standard Pool Dollars. Fixed One Time License Fee and Fixed Install Cost to be negotiated at time of election pursuant to Subparagraph 6.8 of the body of this Agreement. Sales/Use tax to be calculated on Fixed One-Time License Fee.
- (13) County will make payment for the Fixed One Time License Fee and for the Fixed Install Cost of these Enabling Tools pursuant to Subparagraph F of Paragraph V of this Exhibit B upon County's written Acceptance of Subdeliverable 5.7.2 and Subdeliverable 5.7.3.
- (14) COUNTY will make payment for this Deliverable or Subdeliverable pursuant to Subparagraph I of Paragraph V of this Exhibit B.
- (15) Cost for this Deliverable or Subdeliverable is included in the Enabling Tool, Operating Software or Third Party Software Fixed Install Cost and will be paid pursuant to Subparagraph E of Paragraph V of this Exhibit B.
- (16) Intentionally Omitted
- (17) Intentionally Omitted
- (18) Includes Monthly Software Modification Support Fees.
- (19) COUNTY will make payment for this Deliverable out of Communications Network Pool Dollars pursuant to Subparagraph K of Paragraph V of this Exhibit B.
- (20) No charge with purchase of PrecisID.
- (21) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (22) County acquired this item under County Purchase Order Number T40836, dated December 27, 2001, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement.
- (23) COUNTY acquired this item under COUNTY Purchase Order Number P42273, dated June 30, 2003, and COUNTY made payment for this item under such COUNTY Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (24) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

EXHIBIT B  
SCHEDULE OF PAYMENTS  
SUPPLEMENTAL/SUPPORTING INFORMATION

IV. POOLS:

A. Standard Pool Dollars:

1. Each COUNTY Facility shall have the option to use up to the following maximum amount (hereafter "Standard Pool Dollars") for the Standard Pool Work described in this Subparagraph A, subject to adjustments pursuant to Paragraphs 6 (Change Notices and Amendments) and 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement.:

HUMC --	Eight Million, Seven Hundred Forty-Nine Thousand, Thirty-Two Dollars (\$8,749,032)
OVUMC --	Six Million, Four Hundred Fifty-Five Thousand, Seven Hundred Seventy-Five Dollars (\$6,455,775)
LAC+USCMC --	Thirteen Million, Eight Hundred Sixty-Six Thousand, Seven Hundred Seventeen Dollars (\$13,866,717)

All payments approved and paid by COUNTY under Subparagraphs 1, 2, 3, and 4 of this Subparagraph A shall correspondingly reduce the maximum Standard Pool Dollars amount available to the applicable COUNTY Facility for CP Modifications, Interfaces (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), automated conversions, departmental procedures and processes, additional training, and other hardware, software, and professional services as described in Subparagraphs 1, 2, 3, and 4 (hereafter in this Subparagraph A, such work collectively referred to as "Standard Pool Work"), for the applicable COUNTY Facility. Upon exhaustion of the maximum Standard Pool Dollars amount for a COUNTY Facility, all other Standard Pool Work for such COUNTY Facility shall be requested by COUNTY and provided by CONTRACTOR as Optional Hardware, Optional Software and/or Optional Professional Services in accordance with Paragraph 43 (Option to Procure Optional Hardware, Optional Software, Optional Professional Services) of the body of this Agreement

and Exhibit K (Optional Hardware/Optional Software/Optional Professional Services).

All Standard Pool Work procured pursuant to this Subparagraph A: (a) shall be acquired and used as part of the System or to work directly with, or in direct support of, the System; (b) shall fully comply with all COUNTY and DHS standards, and (c) shall fully comply with all COUNTY procurement requirements.

2. CONTRACTOR's job levels for Standard Pool Work are as follows:

a. <u>Level A</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 6/30/07)	(7/1/07- 12/31/07)	(1/01/08- 6/30/08)	(7/1/08 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/31/09)
On-Site Monthly Rate	\$19,417	\$20,388	\$20,388	\$21,407	\$21,407	\$22,477	\$22,477
Off-Site Hourly Rate	\$181	\$190	\$190	\$200	\$200	\$210	\$210

A Level A individual directs and manages activities of CONTRACTOR's staff to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

b. <u>Level B</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 6/30/07)	(7/1/07- 12/31/07)	(1/01/08- 6/30/08)	(7/1/08 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/31/09)
On-Site Monthly Rate	\$16,408	\$17,228	\$17,228	\$18,090	\$18,090	\$18,995	\$18,995
Off-Site Hourly Rate	\$154	\$162	\$162	\$170	\$170	\$178	\$178

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by CONTRACTOR and COUNTY related to the general operation and support of the System. A Level B individual manages on-site activities of CONTRACTOR's staff and monitors quality and productivity standards for such tasks and objectives as are defined by CONTRACTOR and COUNTY.

c. <u>Level C</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 6/30/07)	(7/1/07- 12/31/07)	(1/01/08- 6/30/08)	(7/1/08 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/31/09)
On-Site Monthly Rate	\$12,893	\$13,538	\$13,538	\$14,215	\$14,215	\$14,926	\$14,926
Off-Site Hourly Rate	\$132	\$139	\$139	\$146	\$146	\$153	\$153

A Level C individual provides assistance in analysis, design, programming, documentation writing and editing, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions. A Level C individual is responsible for scheduling and supervision of CONTRACTOR's staff, making work assignments, and quality monitoring of work performed by CONTRACTOR's staff.

d. <u>Level D</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 06/30/07)	(7/1/07- 12/31/07)	(01/01/08- 6/30/08)	(7/1/08- 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/30/09)
On-Site Monthly Rate	\$9,566	\$10,044	\$10,044	\$10,547	\$10,547	\$11,074	\$11,074
Off-Site Hourly Rate	\$93	\$98	\$98	\$103	\$103	\$108	\$108

A Level D individual designs and codes programs, assists in testing and debugging of programs, provides technical assistance in problem solving, and provides training services.



e. <u>Level E</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 6/30/06)	(7/1/07- 12/31/07)	(1/01/08- 6/30/08)	(7/1/08 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/30/09)
On-Site Monthly Rate	\$6,837	\$7,179	\$7,179	\$7,538	\$7,538	\$7,915	\$7,915
Off-Site Hourly Rate	\$80	\$84	\$84	\$88	\$88	\$92	\$92

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performing backup procedures, and, to the extent authorized by CONTRACTOR and COUNTY, answering system user calls, participating in configuration services, and providing operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

f. <u>Level F</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 6/30/06)	(7/1/07- 12/31/07)	(1/01/08- 6/30/08)	(7/1/08- 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/30/09)
On-Site Monthly Rate	\$5,744	\$6,031	\$6,031	\$6,333	\$6,333	\$6,650	\$6,650
Off-Site Hourly Rate	\$50	\$52	\$52	\$55	\$55	\$58	\$58

A Level F individual is responsible for performing assigned technical, data entry and other clerical services to accomplish tasks and objectives as defined by CONTRACTOR and COUNTY.

3. Upon COUNTY's request for each CP Modification, CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.6 (Subtask 5.4 - Develop System Design Reports and Install Pre-Production Use Custom Programming Modifications) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each Interface (excluding those Interfaces identified as "Compucare Standard" and "Existing County" in Subparagraph 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) of Exhibit A (Statement of Work) and those Interfaces covered by Subparagraph 5.12 (Subtask 5.6 - Install Interfaces Using Interface Engine Technology) of Exhibit A (Statement of Work)), CONTRACTOR shall provide COUNTY a written System Design Report, including a written quotation of a maximum total price (including, but not limited to, CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 5.9 (Subtask 5.5 - Develop System Design Reports and Install Interfaces) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for each automated conversion, CONTRACTOR shall provide COUNTY a written System Design Report, including a written

quotation of a maximum total price (including, but not limited to, CONTRACTOR job level recommended) and estimated Out-of-Pocket Expenses (if applicable), pursuant to Subparagraphs 7.2 (Subtask 7.2 - Prepare and Provide System Design Reports for Pre-Production Use Automated Data Conversions) or 12.1 (Subtask 12.1 - Prepare System Design Reports for Post-Production Use Custom Programming Modifications, Post-Production Use Interfaces and Post-Production Use Automated Conversions) of Exhibit A (Statement of Work). CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for departmental procedures and processes pursuant to Subparagraph 8.1 of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and Level C labor rates) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for additional training pursuant to Subparagraph 9.6 (Subtask 9.3 - Provide Additional Training) of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended or fixed price per training course, as applicable) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

Upon COUNTY's request for other professional services pursuant to Subparagraph 15.1 of Exhibit A (Statement of Work), CONTRACTOR shall provide COUNTY, within ten (10) days of receipt of such request, a written quotation of a maximum total price (including, but not limited to, CONTRACTOR's estimated hours and CONTRACTOR job level recommended) or, with COUNTY's Project Director's written approval, a fixed price (including, but not limited to, reasonable supporting documentation requested by COUNTY's Project Director) and estimated Out-of-Pocket Expenses (if applicable), in response to COUNTY's request. CONTRACTOR's quotation shall be valid for sixty (60) days from submission.

4. All CONTRACTOR's written quotations (other than the portion, if any, of written quotations for Out-of-Pocket Expenses and other than fixed price quotations for other professional services, if applicable) under Subparagraph 3 shall be based solely on the labor rates set forth in Subparagraph 2, provided

that such labor rates are for CONTRACTOR's employees only, and if third party vendor employees are requested by COUNTY, then such third party vendor's labor rates shall apply.

5. All payments for Standard Pool Work approved and paid by COUNTY under this Subparagraph A shall correspondingly reduce the maximum Standard Pool Dollars amount available to the applicable COUNTY Facility.
6. Notwithstanding any other provision of this Agreement, CONTRACTOR and COUNTY agree that COUNTY will be charged once for the development of each CP Modification requested by COUNTY under this Subparagraph A, after which, such modification, without further change or alteration, shall be available to all COUNTY Facilities, HDH, RLAMC, and KDMC at no additional development charge under this Agreement.
7. Each COUNTY Facility selecting any CP Modification referenced in Subparagraph 6 above and electing to have CONTRACTOR perform maintenance on such modification which is provided for in Exhibit D (Schedule of Maintenance), shall pay Monthly Software Modification Support Fees in accordance with the formula described in Exhibit D (Schedule of Maintenance), Schedule II (Maintenance Fee Schedule), Sections A.IV (Monthly Software Modification Support Fees), B.IV (Monthly Software Modification Support Fees), and C.IV (Monthly Software Modification Support Fees).
8. Notwithstanding any other provision of this Exhibit B, all Out-of-Pocket Expenses under this Subparagraph A shall be paid using Standard Pool Dollars, and all Out-of-Pocket Expenses shall be paid only in accordance with Paragraph VI (Out-of-Pocket Expense Payments) of this Exhibit B.

B. Communications Network Pool Dollars:

1. Each COUNTY Facility shall have the option to use up to the following maximum amount (hereafter "Communications Network Pool Dollars") for Communications Network Items described in this Subparagraph B:

HUMC --	Eight Million, Six Hundred Sixty-Seven Thousand, Twenty Dollars (\$8,667,020)
OVUMC --	Three Million, Four Hundred Thirty-Seven Thousand, Six Hundred Fifty Dollars (\$3,437,650)
LAC+USCMC --	Two Million, Four Hundred Twenty-Two Thousand, Eight Hundred Sixty-Eight Dollars (\$2,422,868)

All payments approved and paid by COUNTY under Subparagraphs 1, 2, and 3 of this Subparagraph B shall correspondingly reduce the maximum Communications Network Pool Dollars amount available to the applicable COUNTY Facility for Communications Network hardware, software, and services as described in Subparagraphs 1, 2, and 3 (hereafter in this Subparagraph B, such work collectively referred to as "Communications Network Items"). Upon exhaustion of the maximum Communications Network Pool Dollars amount for a

- (b) Thirty percent (30%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.3 (Develop and Certify Post-Production Use Automated Data Conversions) for the particular post-Production Use automated conversion specified in the System Design Report; and
- (c) The balance of forty percent (40%) of the maximum total price quoted in the approved System Design Report upon COUNTY's written approval of Deliverable 12.4 (Execute and Document Results of Post-Production Use Automated Data Conversions) for the particular post-Production Use automated conversion specified in the System Design Report.

H. Payment Methodology for Communications Network Personnel Training and Operations Personnel Training Specified in Exhibit A (Statement of Work):

1. For each COUNTY Facility, the payment methodology for Deliverable 2.9 (Complete Communications Network Personnel Training) is as follows:

One hundred percent (100%) of the maximum total price shown in each COUNTY-approved written quotation for each training course pursuant to Subparagraph B (Communications Network Dollars) of Paragraph IV (Pools) of this Exhibit B, will be due CONTRACTOR upon registration of all COUNTY staff members in such training course.

2. For each COUNTY Facility, the payment methodology for Deliverable 3.3 (Complete Operations Personnel Training), Deliverable 24.3 (Complete Operations Personnel Training for New System Hardware), Deliverable 27.3 (Complete Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Deliverable 29.3 (Complete Operations Personnel Training under Amendment Number Six) and Deliverable 33 (Complete Operations Personnel Training for Other Quantim Modules under Amendment Number Seven) is as follows:

One hundred percent (100%) of the Fixed Cost Per Person for each training course applicable to Subtask 3.3 (Provide Operations Personnel Training), Subtask 24.3 (Provide Operations Personnel Training for New System Hardware), Subtask 27.3 (Provide Operations Personnel Training for New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Subtask 29.3 (Provide Operations Personnel Training under Amendment Number Six) and Task 33 (Provide Operations Personnel Training for Other Quantim Modules under Amendment Number Seven) as shown in Attachment E (Operations Personnel Training) of Exhibit A (Statement of Work), will be due CONTRACTOR upon completion of each such training course.

I. Payment Methodology for Certain Other Deliverables and Subdeliverables Specified in Exhibit A (Statement of Work):

For each COUNTY Facility, the payment methodology for the deliverables and subdeliverables listed below is as follows:

1. One hundred percent (100%) of the total amount payable with respect to each deliverable, as shown in Paragraphs I, II and III of this Exhibit B,

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 9

Exhibit D (Schedule of Maintenance)  
(Replacement Pages D-15.1 through D-15.20, D-19, D-20.1 through D-20.23, D-24,  
D-25.1 through D-25.28, and D-28  
Additional Pages D-15.21 through D-15.43, D-19.1, D-20.24 through D-20.36,  
D-24.1, D-25.29, and D-28.1  
Under Amendment Number Seven of Agreement)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Existing County Application Software

Item No.	Application Software Modules	Monthly System Software Maintenance Support Fee						
		Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
		(7/1/06- 12/31/06)	(1/1/07- 6/30/07)	(7/1/07- 12/31/07)	(1/1/08- 6/30/08)	(7/1/08- 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/31/09)
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	\$2,991	\$3,140	3,140	\$3,297	3,297	\$3,462	\$3,462
2	Patent Accounting (PA)	\$5,377	\$5,645	5,645	\$5,928	5,928	\$6,224	\$6,224
3	Patent Scheduling (PS)	\$2,991	\$3,140	3,140	\$3,297	3,297	\$3,462	\$3,462
4	Medical Records - Medical Records Abstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	\$2,916	\$3,061	3,061	\$3,214	3,214	\$3,375	\$3,375
5	Utilization Management (UM)	\$860	\$903	903	\$948	948	\$996	\$996
6	Quality Management (QM)	\$860	\$903	903	\$948	948	\$996	\$996
7	Order Entry/Results Reporting (OE/RR)	\$3,614	\$3,795	3,795	\$3,985	3,985	\$4,184	\$4,184
8	Department Management (DM)	\$1,482	\$1,556	1,556	\$1,634	1,634	\$1,716	\$1,716
9	Clinical Documentation - Vital Signs & Intake/Output (VS & 1/0) - Charting and Assessment (CHASS) - Activity Charting (AC)	\$3,473	\$3,647	3,647	\$3,829	3,829	\$4,021	\$4,021
10	Plan of Care (POC)	\$1,972	\$2,070	2,070	\$2,174	2,174	\$2,282	\$2,282
11	Acuity and Staffing Requirements (ASR)	\$548	\$575	575	\$604	604	\$634	\$634
12	Medication Charting (MC)	\$1,004	\$1,054	1,054	\$1,107	1,107	\$1,162	\$1,162
13	Chart View (CV) - unlimited users	\$4,183	\$4,392	4,392	\$4,612	4,612	\$4,842	\$4,842
14	Health Notes (HN)	\$1,673	\$1,757	1,757	\$1,845	1,845	\$1,937	\$1,937
15	Clinician Access (CA) - 50 concurrent users	\$1,909	\$2,004	2,004	\$2,104	2,104	\$2,210	\$2,210
16	General Ledger (GL)	\$1,521	\$1,597	1,597	\$1,677	1,677	\$1,761	\$1,761
17	Accounts Payable (AP)	\$1,043	\$1,095	1,095	\$1,150	1,150	\$1,207	\$1,207
18	Contract Management (CM)	\$1,673	\$1,757	1,757	\$1,845	1,845	\$1,937	\$1,937
19	Ambulatory Abstracting (AA)	\$349	\$366	366	\$384	384	\$404	\$404
20	Account Work Flow (AWF) - 10 concurrent users	\$697	\$732	732	\$769	769	\$807	\$807
21	Multi-Campus/Multi-Facility (MF)	TBD	TBD	TBD	TBD	TBD	TBD	TBD
22	Archive Management	\$488	\$512	512	\$538	538	\$565	\$565
23	Modification Required by State Regulations	\$1,255	\$1,318	1,318	\$1,384	1,384	\$1,453	\$1,453
24	Master Patient Index Suite (MPI Suite)							
24a	- PreciseID	\$2,376	\$2,495	2,495	\$2,620	2,620	\$2,751	\$2,751
24b	- MPISpy	\$1,104	\$1,159	1,159	\$1,217	1,217	\$1,278	\$1,278
24c	- SmartMerge	\$1,104	\$1,159	1,159	\$1,217	1,217	\$1,278	\$1,278
24d	- SmartID (downtime)	\$1,500	\$1,575	1,575	\$1,654	1,654	\$1,736	\$1,736
25	Quantim Report Writer - 60 concurrent users	\$172	\$181	181	\$190	190	\$199	\$199
26	Quantim Chart Completion - 60 concurrent users	\$418	\$439	439	\$461	461	\$484	\$484
27	Quantim Chart Locator - 60 concurrent users	\$418	\$439	439	\$461	461	\$484	\$484
28	Quantim Correspondence Management/ROI - 60 concurrent users	\$230	\$242	242	\$254	254	\$266	\$266
29	Quantim eSignature - 60 concurrent users	\$730	\$767	767	\$805	805	\$845	\$845
30	Quantim EDM Revenue Management - 55 concurrent users	\$2,115	\$2,221	2,221	\$2,332	2,332	\$2,448	\$2,448
31	Quantim EDM HIM - 75 concurrent users	\$2,825	\$2,966	2,966	\$3,115	3,115	\$3,270	\$3,270
32	Inpatient Pharmacy (I RX) (27)	NA	\$4,374	\$4,374	\$4,593	\$4,593	\$4,823	\$4,823
33	Quantim Facility Coding - 60 concurrent users	NA	\$688	688	\$722	\$722	\$759	\$759
34	Quantim Abstracting - 60 concurrent users (33)	NA	\$844	844	\$886	\$886	\$931	\$931
35	Quantim Inpatient Compliance - 60 concurrent users	NA	\$688	688	\$722	\$722	\$759	\$759
36	Quantim Outpatient Compliance - 60 concurrent users	NA	\$688	688	\$722	\$722	\$759	\$759
	<b>EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL</b>	<b>\$55,871</b>	<b>\$65,946</b>	<b>\$63,038</b>	<b>\$66,190</b>	<b>\$66,190</b>	<b>\$69,500</b>	<b>\$69,500</b>
	<b>EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL</b>	<b>\$335,224</b>	<b>\$395,679</b>	<b>\$378,231</b>	<b>\$397,142</b>	<b>\$397,142</b>	<b>\$416,999</b>	<b>\$416,999</b>



**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

<u>Item No.</u>	<u>Description</u>	<u>Monthly System Software Maintenance Support Fee</u>						
		<u>Contract Year 8</u>		<u>Contract Year 9</u>		<u>Contract Year 10</u>		<u>Contract Year 11</u>
		<u>(7/1/06- 12/31/06)</u>	<u>(1/1/07- 6/30/07)</u>	<u>(7/1/07- 12/31/07)</u>	<u>(1/1/08- 6/30/08)</u>	<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>
1	Affinity Report Writer	NC	NC	NC	NC	NC	NC	NC
2	Affinity System Management	\$837	\$878	\$878	\$922	\$922	\$968	\$968
3	Affinity Event Manager	\$627	\$659	\$659	\$692	\$692	\$726	\$726
4	Affinity HL7 & Library for STC Datagate	\$209	\$220	\$220	\$231	\$231	\$242	\$242
5	SQL Connect (SC) - 1-16 concurrent users	\$1,366	\$1,435	\$1,435	\$1,507	\$1,507	\$1,582	\$1,582
6	GUI32 - unlimited users	\$5,438	\$5,710	\$5,710	\$5,995	\$5,995	\$6,295	\$6,295
7	Report Server	\$1,325	\$1,391	\$1,391	\$1,460	\$1,460	\$1,533	\$1,533
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	\$376	\$395	\$395	\$415	\$415	\$436	\$436
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(17)	\$523	\$549	\$549	\$576	\$605	\$605
10	PM-Cost Profit Analyzer	(18)	\$2,775	\$2,914	\$2,914	\$3,060	\$3,213	\$3,213
11	Critical Care Vital Sign Capture	(19)	\$750	\$788	\$788	\$827	\$868	\$868
<b>ENABLING TOOLS MAXIMUM MONTHLY TOTAL</b>		<b>\$14,227</b>	<b>\$14,938</b>	<b>\$14,938</b>	<b>\$15,685</b>	<b>\$15,685</b>	<b>\$16,469</b>	<b>\$16,469</b>
<b>ENABLING TOOLS MAXIMUM ANNUAL TOTAL</b>		<b>\$85,360</b>	<b>\$89,628</b>	<b>\$89,628</b>	<b>\$94,110</b>	<b>\$94,110</b>	<b>\$98,815</b>	<b>\$98,815</b>

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

**Monthly System Software Maintenance Support Fee**

<u>Operating Software</u>																		
<u>Item No.</u>	<u>Description</u>	<u>Total Quantity</u>	<u>Contract Year 8</u>				<u>Contract Year 9</u>				<u>Contract Year 10</u>				<u>Contract Year 11</u>			
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>			
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>		
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>		
1	DG/UX Operating System	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
2	DG/UX SSS (billed annually-12*monthly fee)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
3	UX/RPM SSS (billed annually-12*monthly fee)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
4	RBCS 2.0	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
5	DG Termmanger Subscription Service	1	\$169	\$169	\$178	\$178	\$178	\$186	\$186	\$186	\$186	\$196	\$196	\$196	\$196			
6	DG Termserver 2100 Subscription Service	1	\$26	\$26	\$27	\$27	\$27	\$29	\$29	\$29	\$29	\$30	\$30	\$30	\$30			
7	DG Termserver 2100 RTC	13	\$240	\$3,118	\$252	\$3,273	\$252	\$3,273	\$264	\$3,437	\$264	\$3,437	\$278	\$3,609	\$278	\$3,609		
8	Intersystems Open M License - 1024 jobs	1	\$4,827	\$4,827	\$5,068	\$5,068	\$5,068	\$5,322	\$5,322	\$5,322	\$5,322	\$5,588	\$5,588	\$5,588	\$5,588			
9	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as Inter Systems Enterprise Cache)	1	\$12,284	\$12,284	\$12,898	\$12,898	\$12,898	\$12,898	\$13,543	\$13,543	\$13,543	\$13,543	\$14,220	\$14,220	\$14,220	\$14,220		
10	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users-optional) (formerly known as Inter Systems Enterprise Cache)	1	\$12,284	\$12,284	\$12,898	\$12,898	\$12,898	\$12,898	\$13,543	\$13,543	\$13,543	\$13,543	\$14,220	\$14,220	\$14,220	\$14,220		
10a	DG/VIISION - NT WKST 4/5 ENABLE (Part #29661)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
10b	VIISON WIN NT WKST OP SYSTEM DESIGN (Part # WIN/NTWS)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

**Monthly System Software Maintenance Support Fee**

<u>Operating Software</u>																		
<u>Item No.</u>	<u>Description</u>	<u>Total Quantity</u>	<u>Contract Year 8</u>				<u>Contract Year 9</u>				<u>Contract Year 10</u>				<u>Contract Year 11</u>			
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>			
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>		
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>		
10c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
11a	DG/UX FOR INTEL S+ UNLMTD USER	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
11b	DG/UX 7X24 SUPPORT	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
11c	DG/UX OMNICARE-ISS	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
11d	DSK ARRAY MGT LIC INT. CODE SVC-INTEL	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
12	UX/RPM PERFORMANCE MONITOR SSS LG SVR	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)			
13a	NAVISPHERE MGR FOR AVIION S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
13b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
14	Intentionally Omitted																	
15a	DG/UX FOR INTEL S+ UNLMTD USER	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
15b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
15c	NAVISPHERE SUPERVISOR S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
15d	DG/UX 7X24 SUPPORT	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
15e	DG/UX OMNICARE-ISS	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
15f	DSK ARRAY MGT LIC INT. CODE SVC-INTEL	1	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)			
16	UX/RPM PERFORMANCE MONITOR RTC LG SVR	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)			
17	AIX 5.1 SPO (Part # 5692-ASL 0000)	2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)			
					\$533 (28)	\$1,066 (28)	\$533 (28)	\$1,066 (28)	\$533 (28)	\$1,066 (28)	\$533 (28)	\$1,066 (28)	\$533 (28)	\$1,066 (28)	\$1,066 (28)			

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

**Monthly System Software Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>	
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>
17a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17d	MEDIA (Part # 5692-A5L 0971)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17f	ENGLISH (Part # 5692-A5L 2924)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17g	MEDIA CD-ROM (Part # 5692-A5L 3410)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17i	ENGLISH (Part # 5692-A5L 5924)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17j	PREINSTALL (Part # 5692-A5L 7305)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17k	ASSET REGISTRATION (Part # 5692-A5L 9001)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	16	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	
17o	PREINSTALL (Part # 5765-E62 7305)	2	(6)	(6)	(6) (28)(29)	(6) (28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

**Monthly System Software Maintenance Support Fee**

<u>Operating Software</u>																	
<u>Item No.</u>	<u>Description</u>	<u>Total Quantity</u>	<u>Contract Year 8</u>				<u>Contract Year 9</u>				<u>Contract Year 10</u>				<u>Contract Year 11</u>		
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>		
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	
17p	Performance AIDE (Part # 5765-E68 0000)	2	(6)	(6)	(6)	(6)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)		
17q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	8	(6)	(6)	(6)	(6)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)		
17r	C FOR AIX V6.0 (Part # 5765-F57 0000)	2	(6)	(6)	(6)	(6)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)		
17s	PER USER (Part # 5765-F57 0001)	2	(6)	(6)	(6)	(6)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)		
17t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	2	(6)	(6)	(6)	(6)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)		
17u	CD-ROM MEDIA (Part # 5765-F57 5809)	2	(6)	(6)	(6)	(6)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)		
18	MS Windows 2000 Server, 5CAL (Part # C11-00016)	1	(7)	(7)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)		
18a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLI)	1	(7)	(7)	(7)	(7)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)		
18b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	1	(7)	(7)	(7)	(7)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)		
18c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	3	(7)	(7)	(7)	(7)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)	(28)(29)		
18d	pcAnywhere v11.0 Host & Remote (Part # 10055294)	1	(7)	(7)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)		
18e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)	1	(7)	(7)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)		
19	<u>Clinician Access</u>																
19a	Windows 2000 Server with 5 CALs (Part # C11-00016)	2	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)		

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

**Monthly System Software Maintenance Support Fee**

<u>Operating Software</u>																		
<u>Item No.</u>	<u>Description</u>	<u>Total Quantity</u>	<u>Contract Year 8</u>				<u>Contract Year 9</u>				<u>Contract Year 10</u>				<u>Contract Year 11</u>			
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>			
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>		
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>		
20	Oracle Standard Processor License (Part # ORSTD11)	2	\$231	\$462	\$243	\$485	\$243	\$486	\$255	\$510	\$255	\$255	\$268	\$536	\$268	\$536		
21	Web App Server Software for 1 Processor (Part # WASS21)	4	\$35	\$140	\$37	\$147	\$37	\$147	\$39	\$154	\$39	\$154	\$41	\$162	\$41	\$162		
22	IBM Tivoli Database Agent (Part # D61MFLL)	1	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)		
							\$45 (30)	\$45 (30)	\$45 (30)	\$45 (30)	\$45 (30)	\$45 (30)	\$45 (30)	\$45 (30)	\$45 (30)	\$45 (30)		
22a	IBM Tivoli Storage Manager Media (Part # BJ08BML)	1	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)		
22b	IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL)	4	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)		
23	pcAnywhere v11.0 Host & Remote (Part # 10055294)	2	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)		
24	5PK VIRUSSCAN SEC SUITE 7.0 MULTINODE PERP LIC 1 YR 12X5 (Part # VSE70E005EAA)	2	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)		
25	Facts and Comparison Database Annual Fee (for 401-600 beds) (Part # FCDB316)	1	\$1,137	\$1,137	\$1,194	\$1,194	\$1,194	\$1,194	\$1,254	\$1,254	\$1,254	\$1,254	\$1,316	\$1,316	\$1,316	\$1,316		
26	<b><u>Master Patient Index Suite (MPI Suite)</u></b>																	
26a	Windows 2003 Standard Edition (Part # P73-01972)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)		
26b	Windows 2003 CAL English OPEN No Level User CAL Single License (Part # R18-00133)	5	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)		
26c	Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open (Part # P73-00156)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)		

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

**Monthly System Software Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11		
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>		
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	
26d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL)	2	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	\$21 (32)	\$42 (32)	\$21 (32)	\$42 (32)
26e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	4	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(32)(36)	(32)(36)	(32)(36)	(32)(36)
27a	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	2	(26)	(26)	(26)	(26)	\$59 (32)	\$118 (32)	\$59 (32)	\$118 (32)	\$59 (32)	\$118 (32)	\$59 (32)	\$118 (32)	\$59 (32)	\$118 (32)	
27b	Intentionally Omitted																
28	Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win (Part # 10529224)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
29	<b><u>Quantim Suite</u></b>																
29a	Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431)	4	(21)	(21)	(21)	(21)	\$296 (38)	\$1,184 (38)	\$296 (38)	\$1,184 (38)	\$296 (38)	\$1,184 (38)	\$296 (38)	\$1,184 (38)	\$296 (38)	\$1,184 (38)	
29b	Microsoft SQL Server 2000 Enterprise Edition Run-Time Client Access License (CAL) (Part # 359-01377)	10	(22)	(22)	(22)	(22)	\$20 (38)	\$200 (38)	\$20 (38)	\$200 (38)	\$20 (38)	\$200 (38)	\$20 (38)	\$200 (38)	\$20 (38)	\$200 (38)	
29c	Windows 2003 Standard Edition (Part # P73-01972)	5	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

**Monthly System Software Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11		
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>		
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	
29d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL)	10	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	\$10 (38)	\$100 (38)
29e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	20	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(38)(39)	(38)(39)
29f	IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFL)	6	(25)	(25)	(25)	(25)	\$10 (30)	\$60 (30)	\$10 (30)	\$60 (30)	\$10 (30)	\$60 (30)	\$10 (30)	\$60 (30)	\$10 (30)	\$60 (30)	
29g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	12	(25)	(25)	(25)	(25)	(30)(40)	(30)(40)	(30)(40)	(30)(40)	(30)(40)	(30)(40)	(30)(40)	(30)(40)	(30)(40)	(30)(40)	(30)(40)
30	Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win (Part # 10529224)	5	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
31	McAfee VirusScan Professional 7.0 (5 User), 2 Year license to use, 1 Year subscription (Part # VSE70E005FAA)	3	(25)	(25)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
32	<b><u>Inpatient Pharmacy</u></b>																
32a	Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL (Part # P73-00654)	2	(27)	(27)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
32b	Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English (Part # 271421)	1	(27)	(27)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)



**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

**Monthly System Software Maintenance Support Fee**

<u>Operating Software</u>																		
<u>Item No.</u>	<u>Description</u>	<u>Total Quantity</u>	<u>Contract Year 8</u>				<u>Contract Year 9</u>				<u>Contract Year 10</u>				<u>Contract Year 11</u>			
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>			
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>		
			<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>	<u>Cost(3)</u>	<u>Cost</u>		
32c	Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	3	(27)	(27)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)			
32d	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFL)	4	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)			
													\$53 (34)	\$212 (34)	\$53 (34)	\$212 (34)		
32e	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E00I9LL)	8	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)			
													(34)(35)	(34)(35)	(34)(35)	(34)(35)		
32f	Pharmacy Live Server - Unibased A*SET Software , 40-70+ Users (Part # P083143)	1	(27)	(27)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)			
32g	Pharmacy Test Server - Unibased A*SET Software, 1-5 Users (Part # P083143)	1	(27)	(27)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)			
32h	VMware Virutal SMP - 2 Processor Version w/3 Year Subscription (Part # 48173NX)	1	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)			
													(34)(35)	(34)(35)	(34)(35)	(34)(35)		
32i	VMware ESX Server 2 Media Kit (Part # 481721X)	1	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)			
													(34)(35)	(34)(35)	(34)(35)	(34)(35)		
32j	VMware ESX Server (1-2 processors w/ 3 YR software subscription) (Part # 4817223)	1	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)			
													(34)(35)	(34)(35)	(34)(35)	(34)(35)		
	<b>OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL</b>			<b>\$34,447</b>		<b>\$37,353</b>		<b>\$38,843</b>		<b>\$40,651</b>		<b>\$40,396</b>		<b>\$42,805</b>		<b>\$42,905</b>		
	<b>OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL</b>			<b>\$206,682</b>		<b>\$224,120</b>		<b>\$233,059</b>		<b>\$243,908</b>		<b>\$242,378</b>		<b>\$256,829</b>		<b>\$257,429</b>		

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Third Party Software

Item No.	Description	Monthly System Software Maintenance Support Fee														
		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11		
		Total	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
Quantity	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total		
	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost	Cost(3)	Cost		
1	Fantasia (2)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
2	Softek Graftsman-UNIX 8 concurrent users	1	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	
2a	Softek Graftsman-DOS		(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	
3	JetForms															
3a	- Affinity JetForm Integration Agent	1	\$80	\$80	\$84	\$84	\$84	\$84	\$88	\$88	\$88	\$88	\$92	\$92	\$92	\$92
3b	- JetForm Designer	3	\$385	\$1,155	\$404	\$1,213	\$404	\$1,213	\$424	\$1,273	\$424	\$1,273	\$446	\$1,337	\$446	\$1,337
3c	- JetForm Central (print engine)	1	\$171	\$171	\$180	\$180	\$180	\$180	\$189	\$189	\$189	\$189	\$198	\$198	\$198	\$198
3d	- JetForm Central Pro (enhanced print engine)	1	\$342	\$342	\$359	\$359	\$359	\$359	\$377	\$377	\$377	\$377	\$396	\$396	\$396	\$396
4	Atlas Utilities	1	\$94	\$94	\$98	\$98	\$98	\$98	\$103	\$103	\$103	\$103	\$108	\$108	\$108	\$108
	<b>THIRD PARTY SOFTWARE MAXIMUM MONTHLY TOTAL</b>		<b>\$1,072</b>	<b>\$1,842</b>	<b>\$1,125</b>	<b>\$1,934</b>	<b>\$1,125</b>	<b>\$1,934</b>	<b>\$1,182</b>	<b>\$2,031</b>	<b>\$1,182</b>	<b>\$2,031</b>	<b>\$1,241</b>	<b>\$2,132</b>	<b>\$1,241</b>	<b>\$2,132</b>
	<b>THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL</b>		<b>\$6,431</b>	<b>\$11,052</b>	<b>\$6,753</b>	<b>\$11,604</b>	<b>\$6,753</b>	<b>\$11,604</b>	<b>\$7,091</b>	<b>\$12,185</b>	<b>\$7,091</b>	<b>\$12,185</b>	<b>\$7,445</b>	<b>\$12,794</b>	<b>\$7,445</b>	<b>\$12,794</b>

- (1) Intentionally Omitted.
- (2) Includes one (1) PC form generator software package.
- (3) Monthly System Software Maintenance Support Fee.
- (4) Included in Item No. 11a - DG/UX for Intel S+ unlmtd user.
- (5) Included in Item No. 15a - DG/UX for Intel S+ unlmtd user.
- (6) This item is included in and is covered by 3yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 14v in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 14v pursuant to Exhibit B (Schedule of Payments).

**SCHEDULE II**  
**MAINTENANCE FEE SCHEDULE**

**A. HARBOR-UCLA MEDICAL CENTER**

**I. SYSTEM SOFTWARE:**

- (7) This item is included in and is covered by 3yr Maintenance for TSM (Part #D51MFLL-M-T) shown as Item Number 15g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 15g pursuant to Exhibit B (Schedule of Payments).
- (8) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (9) Maintenance for this item shall be discontinued effective January 1, 2004.
- (10) This item is included in and is covered by IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL) shown as Item Number 19b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19b pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 23d and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL) shown as Item Number 23e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 23d pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 23e pursuant to Exhibit B (Schedule of Payments).
- (12) Intentionally Omitted.
- (13) Intentionally Omitted.
- (14) This item is included in and is covered by IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFLL) shown as Item Number 19b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19b pursuant to Exhibit B (Schedule of Payments).
- (15) Intentionally Omitted.
- (16) Intentionally Omitted.
- (17) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (18) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (19) County acquired this item under County Purchase Order Number R40517, dated October 7, 2004, and County made payment for this item under County Purchase Order. County Purchase Order Number R40517 includes 24 months of maintenance through October 7, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (20) This item is not maintained under this Agreement.
- (21) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part #: 810-02428) shown as Item Number 24c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24c pursuant to Exhibit B (Schedule of Payments).
- (22) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Client Access License (CAL) Annual Software Assurance (part #: 359-01442) shown as Item Number 24e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24e pursuant to Exhibit B (Schedule of Payments).

**SCHEDULE II**  
**MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (23) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL) shown as Item Number 24h and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 24i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24h pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 24i pursuant to Exhibit B (Schedule of Payments).
- (24) Intentionally Omitted.
- (25) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute System Software under this Agreement. Monthly System Software Maintenance Support Fees for this item are prepaid for 12 months by County's payment of such Purchase Order.
- (26) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) shown as Item Number 23h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 23h pursuant to Exhibit B (Schedule of Payments).
- (27) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Application Software Module under this Agreement.
- (28) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (29) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 17 - AIX 5.1 SPO (Part # 5692-A5L 0000).
- (30) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (31) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 22 - IBM Tivoli Database Agent (Part # D61MFL).

**SCHEDULE II**  
**MAINTENANCE FEE SCHEDULE**

**A. HARBOR-UCLA MEDICAL CENTER**

**I. SYSTEM SOFTWARE:**

- (32) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of June of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (33) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHDP).
- (34) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (35) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 32d - IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFL).
- (36) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 26d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL).
- (37) Intentionally Omitted.
- (38) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (39) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 29d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL).
- (40) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 29f - IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months (Part # D51MFL).

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30//07)		(7/1/07-12/31/07)		(1/1/08-6/30//08)		(7/1/08-12/31/08)		(1/1/09-6/30//09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
<b><u>AFFINITY 9500</u></b>																
(Item Nos. 1 - 41 and 60 - 68)																
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	1	\$3,956	\$3,956	\$4,154	\$4,154	\$4,154	\$4,154	\$4,361	\$4,361	\$4,361	\$4,361	\$4,579	\$4,579	\$4,579	\$4,579
2	Univeral Memory Mother Board (MMB) Option - Model #7038	1	\$84	\$84	\$88	\$88	\$88	\$88	\$92	\$92	\$92	\$92	\$97	\$97	\$97	\$97
3	D1400i Green Terminal - Model #G6693G-XA	4	\$15	\$61	\$16	\$64	\$16	\$64	\$17	\$68	\$17	\$68	\$18	\$71	\$18	\$71
4	525 MB 5.25" QIC Tape Add-in for AV9500 -Model #G6677-L	1	\$33	\$33	\$35	\$35	\$35	\$35	\$37	\$37	\$37	\$37	\$39	\$39	\$39	\$39
5	1/0 Channel Controller for Univeral Processor -Model #7434	1	\$107	\$107	\$113	\$113	\$113	\$113	\$118	\$118	\$118	\$118	\$124	\$124	\$124	\$124
6	2-SCSI Daughter Card SE/Diff SCSI Univeral -Model #7435	4	\$11	\$45	\$12	\$47	\$12	\$47	\$12	\$49	\$12	\$49	\$13	\$52	\$13	\$52
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	1	\$178	\$178	\$187	\$187	\$187	\$187	\$197	\$197	\$197	\$197	\$207	\$207	\$207	\$207
8	2nd VME Channel for 16 Slot Chassis - Model #7439	1	\$71	\$71	\$75	\$75	\$75	\$75	\$78	\$78	\$78	\$78	\$82	\$82	\$82	\$82
9	Dual Channel SCSI - 2 HBA - Model #7430L	5	\$11	\$56	\$12	\$59	\$12	\$59	\$12	\$61	\$12	\$61	\$13	\$65	\$13	\$65
10	VDA/255 Distributed Adapter - Model #7418-L	2	\$17	\$33	\$18	\$35	\$18	\$35	\$18	\$37	\$18	\$37	\$19	\$39	\$19	\$39
11	VME Ethernet LAN Controller-Model #7429-W	2	\$33	\$67	\$35	\$70	\$35	\$70	\$37	\$74	\$37	\$74	\$39	\$77	\$39	\$77
12	VME Termcontroller for UNIX - Model #7425-L	8	\$49	\$390	\$51	\$410	\$51	\$410	\$54	\$430	\$54	\$430	\$56	\$452	\$56	\$452
13	VCLi LAN Controller - Model #7429-L	2	\$33	\$67	\$35	\$70	\$35	\$70	\$37	\$74	\$37	\$74	\$39	\$77	\$39	\$77
14	Eight Port IEEE 802.3 Transceiver - Model #4619	3	\$31	\$92	\$32	\$97	\$32	\$97	\$34	\$101	\$34	\$101	\$36	\$107	\$36	\$107
15	Ethernet Concentrator - Model #4619	4	\$24	\$95	\$25	\$100	\$25	\$100	\$26	\$105	\$26	\$105	\$27	\$110	\$27	\$110

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
16	CLARiiON Rackmount Chassis, Wide SP, SPS -Model #79100R-E	3	\$144	\$431	\$151	\$452	\$151	\$452	\$158	\$475	\$158	\$475	\$166	\$499	\$166	\$499
17	CLARiiON 2 GB Disk - Model #79003-H	60	\$35	\$2,092	\$37	\$2,196	\$37	\$2,196	\$38	\$2,306	\$38	\$2,306	\$40	\$2,421	\$40	\$2,421
18	CLARiiON Phoenix Drive (2 GB)	10	\$35	\$349	\$37	\$366	\$37	\$366	\$38	\$384	\$38	\$384	\$40	\$404	\$40	\$404
19	AV CLARiiON Rackmount Tape Array - Model #7931R-E	2	\$368	\$736	\$387	\$773	\$387	\$773	\$406	\$812	\$406	\$812	\$426	\$852	\$426	\$852
20	CPU Cabinet - Model #G1126-G7	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
21	128 MB Memory Board - Model #R7305	1	\$84	\$84	\$88	\$88	\$88	\$88	\$92	\$92	\$92	\$92	\$97	\$97	\$97	\$97
22	128 MB Daughter Card for Univeral MMBI	9	\$13	\$113	\$13	\$119	\$13	\$119	\$14	\$125	\$14	\$125	\$15	\$131	\$15	\$131
23	2-SCSI Daughter Card, SE/Diff SCSI Univeral Processor - Model #7434	4	\$13	\$50	\$13	\$53	\$13	\$53	\$14	\$55	\$14	\$55	\$15	\$58	\$15	\$58
24	5 Meter Drop Cable, DB 15 to DB 15 - Model #15274 E005	12	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
25	20' Wide Differential SCSI Cable - Model #15418 E020	8	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
26	10" Narrow Universal SCSI Cable - Model #15396 E010	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
27	Peripheral Cabinet 72"x 34" - Model #G111322-G7	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
28	CLARiiON SP, 32 MB Cache #79158, BBU bundle consists of (1) 7915W, (1) 79155, (1) 79152	3	\$35	\$105	\$37	\$110	\$37	\$110	\$38	\$115	\$38	\$115	\$40	\$121	\$40	\$121
29	4 MM DAT (DDS2) Tape Add-in for Tape Array - Model #G6885-Q	4	\$71	\$284	\$75	\$299	\$75	\$299	\$78	\$314	\$78	\$314	\$82	\$329	\$82	\$329
30	20' Universal SCSI Cable - Model #15396 E020	6	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
31	5 Meter Ethernet Drop Cable - Model #15274 E005	5	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
32	VME IEEE 802.3 Controller - Model #7405	3	\$88	\$264	\$92	\$277	\$92	\$277	\$97	\$291	\$97	\$291	\$102	\$305	\$102	\$305
33	Genicom Printer - Model #59417-C	3	\$579	\$1,736	\$608	\$1,823	\$608	\$1,823	\$638	\$1,914	\$638	\$1,914	\$670	\$2,010	\$670	\$2,010
34	9 Track BPI Reel Tape - Model G6588-A	1	\$293	\$293	\$307	\$307	\$307	\$307	\$323	\$323	\$323	\$323	\$339	\$339	\$339	\$339

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity		(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
		Fixed		Fixed		Fixed		Fixed		Fixed		Fixed		Fixed		Fixed	
		Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total
	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	
35	Termanager Platform	1	\$117	\$117	\$123	\$123	\$123	\$123	\$129	\$129	\$129	\$129	\$136	\$136	\$136	\$136	
36	Termserver 2100 RS 232	14	\$107	\$1,503	\$113	\$1,578	\$113	\$1,578	\$118	\$1,657	\$118	\$1,657	\$124	\$1,740	\$124	\$1,740	
37	LANNET Let-36 Hub	1	\$42	\$42	\$44	\$44	\$44	\$44	\$46	\$46	\$46	\$46	\$48	\$48	\$48	\$48	
38	LANNET 10 BaseT Module	3	\$53	\$159	\$56	\$167	\$56	\$167	\$58	\$175	\$58	\$175	\$61	\$184	\$61	\$184	
39	LANNET B/U Power Supply	1	\$22	\$22	\$23	\$23	\$23	\$23	\$25	\$25	\$25	\$25	\$26	\$26	\$26	\$26	
40	10BaseT UTP Micro	14	\$6	\$78	\$6	\$82	\$6	\$82	\$6	\$86	\$6	\$86	\$6	\$90	\$6	\$90	
41	10BaseT/T + UTP Trans	6	\$6	\$33	\$6	\$35	\$6	\$35	\$6	\$37	\$6	\$37	\$6	\$39	\$6	\$39	
<b>SIGMA</b>																	
(Item Nos. 42 -59)																	
42	Intentionally Omitted																
43	Intentionally Omitted																
44	Intentionally Omitted																
45	Intentionally Omitted																
46	CPU-MV/15000 MOD - Model #8962-A	2	\$5,188	\$10,377	\$5,448	\$10,895	\$5,448	\$10,895	\$5,720	\$11,440	\$5,720	\$11,440	\$6,006	\$12,012	\$6,006	\$12,012	
47	Tape Drive Reel	2	\$625	\$1,249	\$656	\$1,312	\$656	\$1,312	\$689	\$1,377	\$689	\$1,377	\$723	\$1,446	\$723	\$1,446	
48	3480 Compatible Cartridge Tape Drive - Model #5583ST	1	\$407	\$407	\$428	\$428	\$428	\$428	\$449	\$449	\$449	\$449	\$471	\$471	\$471	\$471	
49	Cartridge Tape Drive	1	\$471	\$471	\$495	\$495	\$495	\$495	\$520	\$520	\$520	\$520	\$546	\$546	\$546	\$546	
50	IAC/8 for use with TCA/8 - Model #4369	6	\$137	\$820	\$143	\$861	\$143	\$861	\$151	\$904	\$151	\$904	\$158	\$949	\$158	\$949	
51	Add-on Disk Drive - Model #E6581-A	2	\$523	\$1,046	\$549	\$1,098	\$549	\$1,098	\$576	\$1,153	\$576	\$1,153	\$605	\$1,211	\$605	\$1,211	
52	Disk Drive - Model #6582	4	\$1,047	\$4,189	\$1,100	\$4,398	\$1,100	\$4,398	\$1,154	\$4,618	\$1,154	\$4,618	\$1,212	\$4,849	\$1,212	\$4,849	
53	Disk Drive - Model #6631A	2	\$1,047	\$2,094	\$1,100	\$2,199	\$1,100	\$2,199	\$1,154	\$2,309	\$1,154	\$2,309	\$1,212	\$2,424	\$1,212	\$2,424	
54	Intentionally Omitted																
55	Intentionally Omitted																
56	Intentionally Omitted																
57	Intentionally Omitted																
58	Intentionally Omitted																



**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30//07)		(7/1/07-12/31/07)		(1/1/08-6/30//08)		(7/1/08-12/31/08)		(1/1/09-6/30//09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
59	Gandalf Starmaster	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59a	Starmaster Upgrade/Expansion	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59b	Data Switch	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59c	Data Switch Gandalf Comm	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59d	GCM-2091 Module	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59e	IDM-409 Modem - Model #270121	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59f	I/O Bus	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
59g	3 Slot Netserver Backplane	(3)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60	Processor Chassis	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part #70919 XE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part #7150)	3	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60f	73" DEEPRACK CABINET (Part #14002-G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60g	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60j	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
60l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60m	PCI TELNET CONTROLLER (Part #7449-B)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
	<u>Navisphere Management Station</u>		(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60q	AV VS3100 PII400, 64MB, 4MB (Part #92775-A)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60r	REPLACE 64MB SDRAM DIMM W/128MB (Part #R2552)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part #24034)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60v	56K FAXMODEM FOR DG/VISION PCS (Part #26133)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60w	SVC SHARED 5X8XNBD PART EXC-PC'S (Part #B1PC-4)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part #26113)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
60y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part #B2DSP-SM8)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61	<u>Disk</u>	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
61a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61b	DPE MIRRORING WRITE CACHE,512MB,FC5500 (Part #79559)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	20	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
61i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62	<u>Tape</u>	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part #G6840R-E)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part #5700TD-Q)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62c	5 FT. .8MM SCSI TO 68 PIN HD W (Part #15459E005)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	
62d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part #B3STR-SM1)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62e	DLT 20/40GB Media Cartridge (Part #5400DTC)	100	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
62f	DLT Cleaning Cartridge (Part #5400CTC)	8	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
63	<u>Communication</u>	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
63a	US Robotics 56K External Modem (Part #12669E-56)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
63b	10' DB25M to DB9F MODEM CABLE (Part #15437E010)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
63c	10Base T UTP Cable - 15M (Part #40114C)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
64	Intentionally Omitted																
	<b><u>REPORT SERVER HARDWARE</u></b> (Item Nos. 65 - 68)																
65	<u>Processor Chassis</u>	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part #70913-XE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part #7487-M)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part #R73113)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65e	73" DEEPRACK CABINET (Part #14002-G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65f	AC MODULE, LOW VOLT, 5-15 NEMA (Part #14200-G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
65g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part #7655R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
65h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part #61035-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65i	2.5/5GB QIC TAPE FOR AV3700/R (Part #61017-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part #61085-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part #7469)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65l	PCI TELNET CONTROLLER, SHORT CARD (Part #7449-B)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part #B1CPU-MED1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part #5513U-AE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
65o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part #B2DSP-LG8)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66	Disk	1 Lot	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66a	DPE READ CACHE, 1024MB, FC 5500 (Part #79555)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part #79559)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part #79020-HFL)	20	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part #79501R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66e	CLARIION 5000 10 BAY DAE, HA, RM (Part #79511R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
66f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part #15495E010)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part #B7CLFDAE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
66i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
67	<u>Communication</u>															
67a	10BaseT UTP Cable - 15M (Part #40114C)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
68	Intentionally Omitted															
69	<u>Affinity Server and Report Server</u>															
69a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	2	(9)	(9)	(9)	(9)	\$2,472 (31)	\$4,944 (31)	\$2,472 (31)	\$4,944 (31)	\$2,472 (31)	\$4,944 (31)	\$2,472 (31)	\$4,944 (31)	\$2,472 (31)	\$4,944 (31)
69b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	2	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	2	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	2	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	2	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
69f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	2	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	4	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	2	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	2	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69j	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) (Part # 7038-6M2 4261)	2	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038- 6M2 4453)	4	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	2	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69m	Processor Card Backplane For 4- Way Configuration (Part # 7038- 6M2 5120)	2	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	4	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69o	20/40 GB 4mm Internal Auto- docking Tape Drive (Part # 7038- 6M2 6185)	2	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	4	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	4	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
69r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038- 6M2 6415)	2	(9)	(9)	(9) (31)(32)	(9) (31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed		Fixed		Fixed		Fixed		Fixed		Fixed		Fixed		
			Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	
Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
69s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	4	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69v	4096MB (4x1024MB) SDRAM DIMM Memory,Express Config (Part # 7038-6M2 8052)	4	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69z	Power Specify for AC (Part # 7038-6M2 9172)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69aa	Language Group: US English (Part # 7038-6M2 9300)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69ab	CUoD Smart Card Indicator,ISU Only (Part # 7038-6M2 9580)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
69ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	2	(9)	(9)	(9)	(9)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	

70 **Storage Affinity and Storage Report**



**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	
Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost				
70a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	2	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70b	(24P8215) FASTT600 Turbo Feature (Part # 1722-60U 2000)	2	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	12	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70d	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	16	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	8	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70f	(24P8219) FASTT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	2	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	2	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	2	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70i	Factory Install FASiT Storage Manager (Part # 1722-60U 9641)	2	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70j	TOTALSTORAGE FASTT EXP700 (Part # 1740-IRU 0000)	2	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70k	SHORT WAVE SFP (Part # 1740-IRU 2210)	6	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70l	73.4 GB/15K DISK MODULE (Part # 1740-IRU 5213)	28	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70m	5M LC/LC 50U FIBER OPTIC CABLE (Part # 1740-IRU 5605)	4	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	
Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
70n	ATTACH TO FASTT900 (Part # 1740-1RU 9009)	2	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
70o	SAN JOSE ROUTING FEATURE (Part # 1740-1RU 9202)	2	(10)	(10)	(10)	(10)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
71	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	1	(11)	(11)	(11)	(11)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
71a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	20	(11)	(11)	(11)	(11)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
71b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	8	(11)	(11)	(11)	(11)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
71c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	12	(11)	(11)	(11)	(11)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
71d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	2	(11)	(11)	(11)	(11)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
72	<b><u>TSM Server</u></b>																
72a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 (Part # 867071X)	1	(12)	(12)	(12)	(12)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
72b	3.06GHz/533MHz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	1	(12)	(12)	(12)	(12)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
72c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	(12)	(12)	(12)	(12)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
72d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	2	(12)	(12)	(12)	(12)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
72e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	4	(12)	(12)	(12)	(12)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
72f	IBM Total Storage FAS/T FC2-133 Host Bus Adapter (Part # 24P0960)	2	(12)	(12)	(12)	(12)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
72g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	(12)	(12)	(12)	(12)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
72h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(12)	(12)	(12)	(12)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
72i	Remote Supervisor Adapter II (Part # 59P2984)	1	(12)	(12)	(12)	(12)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
72j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	(12)	(12)	(12)	(12)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
73	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	1	(13)	(13)	(13)	(13)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
73a	RMU/SPECIALIST (Part # 3582-L23 1660)	1	(13)	(13)	(13)	(13)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
73b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	2	(13)	(13)	(13)	(13)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
73c	RACK MOUNT KIT (Part # 3582-L23 7003)	1	(13)	(13)	(13)	(13)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
73d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	(13)	(13)	(13)	(13)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
73e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	2	(13)	(13)	(13)	(13)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
73f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	3	(13)	(13)	(13)	(13)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	
73g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	(13)	(13)	(13)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
73h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	(13)	(13)	(13)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
73i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	(13)	(13)	(13)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
74	<b>Rack</b>																
74a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	1	(14)	(14)	(14)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
74b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	2	(14)	(14)	(14)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
75c	Rack Content: 7316-TF2 / 1EIA (Part # 7014-T42 0216)	1	(14)	(14)	(14)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
75d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	1	(14)	(14)	(14)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
75e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	6	(14)	(14)	(14)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
75f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	2	(14)	(14)	(14)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
75g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	2	(14)	(14)	(14)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	
Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
75h	Power Distribution Unit Specify Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	1	(14)	(14)	(14)	(14)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
75i	Language Group: US English (Part # 7014-T42 9300)	1	(14)	(14)	(14)	(14)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
75j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	1	(14)	(14)	(14)	(14)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
76	FLAT PANEL COLOR MONITOR 3,000.00 (Part # 7316-TF2 0000)	1	(15)	(15)	(15)	(15)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
76a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	3	(15)	(15)	(15)	(15)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
76b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	(15)	(15)	(15)	(15)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
76c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	1	(15)	(15)	(15)	(15)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
77	Cisco Switch (Part # 3750-24TS)	1	(15)	(15)	(15)	(15)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
77a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)	1	(15)	(15)	(15)	(15)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	
77b	IP Switch for KVM (Part # SVIP1010-AM)	1	(15)	(15)	(15)	(15)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	
<b>78</b>	<b><u>Clinician WebServer up to 150 Users</u></b>																
78a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	1	(16)	(16)	(16)	(16)	(16)	(16)	\$208 (33)	\$208 (33)	\$208 (33)	\$208 (33)	\$208 (33)	\$208 (33)	\$208 (33)	\$208 (33)	
78b	3.06GHz/533MHz, 512KB Upgrade with Intel Xeon Proc (Part # 88P9677)	1	(16)	(16)	(16)	(16)	(16)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
78c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	4	(16)	(16)	(16)	(16)	(16)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
78d	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0734)	2	(16)	(16)	(16)	(16)	(16)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
78e	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	1	(16)	(16)	(16)	(16)	(16)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
78f	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(16)	(16)	(16)	(16)	(16)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
78g	514W H/Swap Redundant Power Supply (Part # 74P4965)	1	(16)	(16)	(16)	(16)	(16)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
78h	Remote Supervisor Adapter II (Part # 59P2984)	1	(16)	(16)	(16)	(16)	(16)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
78i	Hardware Integration	1	(16)	(16)	(16)	(16)	(16)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
<b>79</b>	<b><u>Clinician Database Server up to 150 Users</u></b>																
79a	x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ulti (Part # 8670M1X)	1	(17)	(17)	(17)	(17)	(17)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
79b	3.06GHz/533MHz, 512KB Upgrade with Intel Xeon Proc (Part # 88P9677)	1	(17)	(17)	(17)	(17)	(17)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed		Fixed		Fixed		Fixed		Fixed		Fixed		Fixed		
			Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	
Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
79c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	4	(17)	(17)	(17)	(17)	(17)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
79d	ServerRAID-6i SCSI Controller (Part # 71P8595)	1	(17)	(17)	(17)	(17)	(17)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
79e	36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0734)	6	(17)	(17)	(17)	(17)	(17)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
79f	IBM 8X Max Slimline DVD-ROM Drive (Part # 22P7047)	1	(17)	(17)	(17)	(17)	(17)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
79g	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(17)	(17)	(17)	(17)	(17)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
79h	514W H/Swap Redundant Power Supply (Part # 74P4965)	1	(17)	(17)	(17)	(17)	(17)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
79i	Remote Supervisor Adapter II (Part #59P2984)	1	(17)	(17)	(17)	(17)	(17)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
79j	Hardware Integration	1	(17)	(17)	(17)	(17)	(17)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	(33)(34)	
80	<u>Load Balancer</u>																
80a	Coyote Point Equalizer E350 (Part # E350)	2	\$2,178	\$4,355	\$2,287	\$4,574	\$2,287	\$4,574	\$2,401	\$4,802	\$2,401	\$4,802	\$2,521	\$5,042	\$2,521	\$5,042	
81	<u>Master Patient Index Suite (MPI Suite)</u>																
81a	HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU)	1	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	\$189 (29)	\$189 (29)	
81b	Intel Xeon EM64T 3.6GHz/800MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696)	1	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(29)(30)	(29)(30)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
81c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(29)(30)	(29)(30)	
81d	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	4	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(29)(30)	(29)(30)	(29)(30)	
81e	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(18)(27)	(29)(30)	(29)(30)	(29)(30)	
82	<b><u>Quantim Suite</u></b>															
83	<b><u>Blades</u></b>															
83a	IBM BladeCenter Nortel 2-7 Switch (Part # 73P9057)	2	(26)	(26)	(26)	(26)	(26)	\$68 (33)	\$136 (33)	\$68 (33)	\$136 (33)	\$68 (33)	\$136 (33)	\$68 (33)	\$136 (33)	
83b	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	1	(26)	(26)	(26)	(26)	(26)	(33)(39)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	
83c	HS21 Intel Dual Core 5160 3.00 GHz/1333MHz, 4 MB L2, 2x512 MB Chipkill, O/Bay SAS(Part # 8853L6U)	5	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	\$607 (37) \$3,035 (37)	
83d	Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4 MB L2 (Part # 40K1246)	5	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(37)(38) (37)(38)	
83e	2 GB(2 x 1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM ( Part # 39M5785)	10	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(37)(38) (37)(38)	
83f	Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer Blade Center (Part # 26R0890)	5	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(37)(38) (37)(38)	
83g	IBM eServer BladeCenter Chasis with 1800W Power Supplies (Part # 86772XX)	1	(26)	(26)	(26)	(26)	(26)	(33)(39)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	



**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	
83h	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	2	(26)	(26)	(26)	(26)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	
83i	IBM BladeCenter Optical Passthru Module LC Cable (Part # 73P6033)	4	(26)	(26)	(26)	(26)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	
83j	IBM BladeCenter 1800W Power Supply Modules (Part # 13N0570)	1	(26)	(26)	(26)	(26)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	
83k	IBM BladeCenter Acoustic Attenuation Module (Part # 49P2694)	1	(26)	(26)	(26)	(26)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	
83l	IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack (Part # 883221X)	3	(26)	(26)	(26)	(26)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	
83m	2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor (Part # 73P9073)	3	(26)	(26)	(26)	(26)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	
83n	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	12	(26)	(26)	(26)	(26)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	
83o	IBM HS20 Fibre Channel Expansion Card (Part # 48P7061)	3	(26)	(26)	(26)	(26)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	
83p	IBM HS20 40GB 5400-rpm ATA-100 HDD (Part # 48P7063)	3	(26)	(26)	(26)	(26)	(26)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	(33)(39)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	
		Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
84	<u>Load Balancer</u>																
84a	Cisco CSS 11501 Content Services Switch - Load Balancing device - 8 ports -EN, Fast EN - rack mountable (Part # 05944B)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
85	<u>Disk</u>																
85a	DS4000 EXP710 Storage Expansion (Part # 1740-710)	2	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
85b	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)	8	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
85c	(73P8022) 2Gb FC, 146.8GB/15K Drive (Part # 73P8022)	34	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
85d	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248)	4	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
85e	Attach to the DS4300 (1722) (Part # 9006)	2	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
85f	Field Integrate FC EXP 710 (Part # 9202)	2	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
85g	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	2	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
86	<u>Network Switch</u>																
86a	Cisco 24 Port network Switch (Part # 152801)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	
86b	Cisco Stack Cable (Part # 759479)	1	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	
87	<u>Fiber Channel Switches</u>																

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	Fixed	Total	
			Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	Unit	Cost	
87a	Cisco MDS 9120 Multilayer Fabric Switch (Part # 2061-020)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
87b	FC Port SW SFP Transceiver (Part # 5230)	40	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
87c	5 m LC/LC Fiber Cable (Part # 5605)	40	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
87d	Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn (Part # 9220)	4	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)
88	Intentionally Omitted																
88a	Intentionally Omitted																
88b	Intentionally Omitted																
89	<u>Rack</u>																
89a	7014-T42 IBM RS/6000 Rack Model T42 (Part # 7014-T42)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
89b	Front Door For 2.0 Meter Rack (Flat Black) (Part # 6069)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
89c	Side Panel For 1.8 or 2.0 Meter Rack (Black) (Part # 6098)	2	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
89d	PDU To Wall,4.3M,24A,NEMA L6-30 Plug (Part # 6654)	2	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
89e	Universal Side Mount PDU(1P 24/48A,3P 16/24A) (Part # 7188)	2	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
89f	Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A) (Part # 9188)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)
89g	US English Nomenclature (Part # 9300)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity	(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed		Fixed		Fixed		Fixed		Fixed		Fixed		Fixed		
			Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	Unit	Total	
Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
90	<u>Installation</u>																
90a	Hardware Installation (Part # INSTH)	1	(25) (25)	(25) (25)	(25) (25)	(25) (25)	(25) (25)	(25) (25)	(25) (25)	(25) (25)	(25) (25)	(25) (25)	(25) (25)	(25) (25)	(25) (25)	(25) (25)	
91	<u>Inpatient Pharmacy</u>																
92	<u>Blade 1</u>																
92a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	1	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	
92b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	1	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	
92c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	
92d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	
92e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	1	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	
92f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	1	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	
93	<u>Blade 2</u>																
93a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	1	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	(28) (28)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
93b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)
93c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)
93d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)
93e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843) (Part # 29R5399)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)
93f	3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)
94	<u>Disks</u>															
94a	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	3	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)
95	<u>Blade Center Power Supplies</u>															
95a	BladeCenter 2000w Power Supply Modules (Part # 26K4816)	2	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)
96	<u>Installation Fee</u>															
96a	Pharmacy Live Server (Part # HINST)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

<u>Item No.</u>	<u>Description</u>	<u>Total Quantity</u>	<u>Contract Year 8</u>				<u>Contract Year 9</u>				<u>Contract Year 10</u>				<u>Contract Year 11</u>				
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>				
			<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>			
			<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>			
96b	Pharmacy Test Server (Part # HINST)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)	(35)(36)	(35)(36)
96c	Pharmacy Workstation (Part # SHINST)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(35)(36)	(35)(36)	(35)(36)	(35)(36)
	<b>SYSTEM HARDWARE MAXIMUM MONTHLY TOTAL</b>			<b>\$38,835</b>		<b>\$45,721</b>		<b>\$46,065</b>		<b>\$48,103</b>		<b>\$48,103</b>		<b>\$51,402</b>				<b>\$54,437</b>	
	<b>SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL</b>			<b>\$233,007</b>		<b>\$274,327</b>		<b>\$276,391</b>		<b>\$288,620</b>		<b>\$288,620</b>		<b>\$308,412</b>				<b>\$326,622</b>	

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

- (1) Monthly System Hardware Maintenance Support Fee.
- (2) Intentionally Omitted.
- (3) Included in Item No. 59 - Gandalf Staremaster.
- (4) Included in Item No. 60 - Processor Chasis.
- (5) Included in Item No. 61 - Disk.
- (6) Included in Item No. 62 - Tape.
- (7) Included in Item No. 65 - Processor Chassis.
- (8) Included in Item No. 66 - Disk.
- (9) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE shown as Item Number 65ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65ag pursuant to Exhibit B (Schedule of Payments).
- (10) This item is included in and is covered by Epac 3yr onsite 24x7x4 (FASIT 600) (Part # 1722-6OU-M-A) shown as Item Number 66q in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 66q pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by CISCO POST WAR 3yr 8x5 NBD HW (Part #2061-020 7102) shown as Item Number 67e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 67e pursuant to Exhibit B (Schedule of Payments).
- (12) This item is included in and is covered by Epac 3yr 24x7x4 (x345) (Part #21P2093) onsite shown as Item Number 68l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68l pursuant to Exhibit B (Schedule of Payments).
- (13) This item is included in and is covered by Ultrium 3 yr maintenance rack (Part #7014-T42 9800) onsite shown as Item Number 69j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69j pursuant to Exhibit B (Schedule of Payments).
- (14) This item is included in and is covered by 3 yr maintenance rack (Part #7014-T42-M-R) onsite shown as Item Number 70k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 70k pursuant to Exhibit B (Schedule of Payments).
- (15) This item is included in and is covered by 3 yr maintenance monitor (Part #7316-TF2-M-M) onsite shown as Item Number 71d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 71d pursuant to Exhibit B (Schedule of Payments).
- (16) This item is included in and is covered by EPac 3yr onsite 24x7x4 (x343) (Part # 721P2078) onsite shown as Item Number 73i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 73i pursuant to Exhibit B (Schedule of Payments).
- (17) This item is included in and is covered by EPac 3yr onsite 24x7x4 (x343) (Part # 721P2078) onsite shown as Item Number 74j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 74j pursuant to Exhibit B (Schedule of Payments).
- (18) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Number 76g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 76g pursuant to Exhibit B (Schedule of Payments).
- (19) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

- (20) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part #69P9518) onsite shown as Item Numbers 78g and 78h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 78g and 78h pursuant to Exhibit B (Schedule of Payments).
- (21) This item is included in and is covered by SMARTNET PVSO 24X7X4 4 Hour Response (Part # CON-PSP-11501S-C) shown as Item Number 79b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 79b pursuant to Exhibit B (Schedule of Payments).
- (22) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # Maint) onsite shown as Item Number 80h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 80h pursuant to Exhibit B (Schedule of Payments).
- (23) This item is included in and is covered by Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110) and Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112) shown as Item Numbers 82e and 82f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 82e and 82f pursuant to Exhibit B (Schedule of Payments).
- (24) Intentionally Omitted.
- (25) This item is included in and is covered by 3 yr 24x7 Rack Maintenance (Part # MAINT) onsite shown as Item Number 84h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 84h pursuant to Exhibit B (Schedule of Payments).
- (26) County acquired this item under such County Purchase Order Number Q41818, dated April 29, 2004, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement. Monthly System Hardware Maintenance Support Fees for this item are prepaid for 12 months by County's payment of such Purchase Order.
- (27) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) onsite shown as Item Number 76f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 76f pursuant to Exhibit B (Schedule of Payments).
- (28) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number HUMC-6040-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.
- (29) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of June of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (30) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 81a - HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU).
- (31) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (32) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 69a - pSeries 650 Model 6M2 CEC (Part# 7038-6M2 0000).



SCHEDULE II  
MAINTENANCE FEE SCHEDULE

A. HARBOR-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

- (33) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (34) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 78a - x345,Xeon 3.06GHz/533MHz,512KB,512MB, OB, Ulti (Part# 8670M1X).
- (35) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (36) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 92a - HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U).
- (37) If CONTRACTOR's option pursuant to Subsection b of Section A.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (38) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 83c - HS21 Intel Dual Core 5160 3.00 GHz/1333MHz, 4 MB L2, 2x512 MB Chipkill, O/Bay SAS(Part # 8853L6U).
- (39) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 83a - IBM BladeCenter Nortel 2-7 Switch (Part # 73P9057).

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

A. HARBOR-UCLA MEDICAL CENTER

III. INTERFACES:

Item No.	Description	<u>Monthly System Software Maintenance Support Fee</u>						
		Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
		<u>(7/1/06- 12/31/06)</u>	<u>(1/1/07- 6/30/07)</u>	<u>(7/1/07- 12/31/07)</u>	<u>(1/1/08- 6/30/08)</u>	<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (Patient Accounting to HBOC - batch)	\$209	\$220	\$220	\$231	\$231	\$242	\$242
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	\$209	\$220	\$220	\$231	\$231	\$242	\$242
7	Point-to-Point (Patent Accounting/MRI to ORSOS - batch)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
8	Point-to-Point (ADTR/MRI to Embosser)	\$139	\$146	\$146	\$154	\$154	\$161	\$161
9	Point-to-Point (ADTR/MRI to MIDAS)	\$209	\$220	\$220	\$231	\$231	\$242	\$242
10	Point-to-Point (ADTR/MRI to Sigma OC)	\$209	\$220	\$220	\$231	\$231	\$242	\$242
11	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	\$209	\$220	\$220	\$231	\$231	\$242	\$242
12	Point-to-Point (OC/RR to Sigma OC/RR)	\$209	\$220	\$220	\$231	\$231	\$242	\$242
13	Point-to-Point (ADTR to Eltrax Swipe Cards)	\$209	\$220	\$220	\$231	\$231	\$242	\$242
14	Interface Engine to Affinity (Department Management - Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	<b>INTERFACES MAXIMUM MONTHLY TOTAL</b>	<b>\$1,603</b>	<b>\$1,684</b>	<b>\$1,684</b>	<b>\$1,768</b>	<b>\$1,768</b>	<b>\$1,856</b>	<b>\$1,856</b>
	<b>INTERFACES MAXIMUM ANNUAL TOTAL</b>	<b>\$9,621</b>	<b>\$10,102</b>	<b>\$10,102</b>	<b>\$10,607</b>	<b>\$10,607</b>	<b>\$11,137</b>	<b>\$11,137</b>

- (1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.
- (2) Intentionally Omitted
- (3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

existing applicable Monthly Software Modification Support Fees for such modification across each applicable facility electing such integration, provided each such facility has installed and integrated the identical Application Software module and modifications. COUNTY shall not be liable for increased Monthly Software Modification Support Fees under such stated conditions. CONTRACTOR shall advise COUNTY of estimated Monthly Software Modification Support Fees prior to completed integration of each COUNTY requested modification.

VI. PRORATED MONTHLY FEE FOR PROJECT COORDINATOR:

COUNTY will pay a prorated monthly fee for the Project Coordinator in accordance with Paragraph II (Project Coordinator) of this Exhibit D.

VII. OPTIONAL ANNUAL PAYMENTS:

- a. The maintenance fees, as identified in this Exhibit D, may be paid annually (twelve month period) in advance at COUNTY's sole option by giving notice to CONTRACTOR's Project Director. COUNTY shall receive from CONTRACTOR a five percent (5%) discount on the amount(s) due CONTRACTOR, provided that COUNTY shall have paid CONTRACTOR on or before the first day of the year in which such amounts are due (or, if COUNTY receives CONTRACTOR's invoice later than thirty (30) days prior to such date, then within thirty (30) days thereafter). COUNTY shall be entitled to such annual discount after such due date if CONTRACTOR fails to provide COUNTY with timely invoice(s) in accordance with the above, following notice by COUNTY to CONTRACTOR that COUNTY elects, in writing, such annual option. Notwithstanding any other provision of this Subparagraph a, if County exercises its option pursuant to this Subparagraph a for a particular item of System Software or System Hardware and if CONTRACTOR also exercises its option pursuant to Subparagraph b below for such item, then the provisions of Subparagraph b shall govern and COUNTY shall not receive such five percent (5%) discount for such item.
- b. The Monthly System Software Maintenance Support Fee and Monthly System Hardware Maintenance Support Fee for certain Operating Software, Third Party Software, and System Hardware items, as individually identified by a footnote on Schedule II (Maintenance Fee Schedule) of this Exhibit D, shall be paid annually (twelve month period) in advance at CONTRACTOR's option by giving notice to COUNTY's

- c. Project Director prior to the commencement of the particular annual period for the particular item, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive such maintenance fees in advance for a period less than twelve months up to such expiration date.

VIII. OPTIONAL QUARTERLY PAYMENTS:

The maintenance fees, as identified in this Exhibit D, may be paid quarterly (three month period) in advance at COUNTY's sole option. COUNTY shall receive from CONTRACTOR a three percent (3%) discount on the amount(s) due CONTRACTOR, provided that COUNTY shall have paid CONTRACTOR on or before the first day of the quarter in which such amounts are due and provided COUNTY has received such invoice(s) from CONTRACTOR no less than thirty (30) days prior to such due date. Additionally, COUNTY shall be entitled to such quarterly discount after such due date if CONTRACTOR fails to provide COUNTY with timely invoice(s) in accordance with the above, following notice by COUNTY to CONTRACTOR that COUNTY elects, in writing, such quarterly option.

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	<u>Existing County Application Software</u> Application Software Modules	<u>Monthly System Software Maintenance Support Fee</u>						
		Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
		<u>(7/1/06- 12/31/06)</u>	<u>(1/1/07- 6/30/07)</u>	<u>(7/1/07- 12/31/07)</u>	<u>(1/1/08- 6/30/08)</u>	<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>
1	Admitting/Discharge/Transfer/Registration/Med Records Index (ADTR/MRI)	\$2,991	\$3,140	3,140	\$3,297	3,297	\$3,462	\$3,462
2	Patient Accounting (PA)	\$5,377	\$5,645	5,645	\$5,928	5,928	\$6,224	\$6,224
3	Case Management (CMS)	\$3,476	\$3,650	3,650	\$3,832	3,832	\$4,024	\$4,024
4	Patient Scheduling (PS)	\$2,991	\$3,140	3,140	\$3,297	3,297	\$3,462	\$3,462
5	Medical Records -MedicalRecordsAbstracting (MRA) - Medical Records Control (MRC) - DRG/Case Mix (DRG)	\$2,916	\$3,061	3,061	\$3,214	3,214	\$3,375	\$3,375
6	Utilization Management (UM)	\$860	\$903	903	\$948	948	\$995	\$995
7	Quality Management (QM)	\$860	\$903	903	\$948	948	\$995	\$995
8	Order Entry/Results Reporting (OE/RR)	\$3,614	\$3,795	3,795	\$3,985	3,985	\$4,184	\$4,184
9	Department Management (DM)	\$1,482	\$1,556	1,556	\$1,634	1,634	\$1,716	\$1,716
10	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	\$3,473	\$3,647	3,647	\$3,829	3,829	\$4,021	\$4,021
11	Plan of Care (POC)	\$1,972	\$2,070	2,070	\$2,174	2,174	\$2,282	\$2,282
12	Acuity and Staffing Requirements (ASR)	\$548	\$575	575	\$604	604	\$634	\$634
13	Medication Charting (MC)	\$1,004	\$1,054	1,054	\$1,107	1,107	\$1,162	\$1,162
14	Chart View (CV) - unlimited users	\$4,183	\$4,392	4,392	\$4,612	4,612	\$4,842	\$4,842
15	Health Notes (HN)	\$1,673	\$1,757	1,757	\$1,845	1,845	\$1,937	\$1,937
16	Clinician Access (CA) - 130 concurrent users	\$3,252	\$3,415	3,415	\$3,585	3,585	\$3,765	\$3,765
17	General Ledger (GL)	\$1,521	\$1,597	1,597	\$1,677	1,677	\$1,761	\$1,761
18	Accounts Payable (AP)	\$1,043	\$1,095	1,095	\$1,150	1,150	\$1,207	\$1,207
19	Contract Management (CM)	\$1,673	\$1,757	1,757	\$1,845	1,845	\$1,937	\$1,937
20	Ambulatory Abstracting (AA)	\$349	\$366	366	\$384	384	\$404	\$404
21	Account Work Flow (AWF) - 10 concurrent users	\$697	\$732	732	\$769	769	\$807	\$807
22	Multi-Campus/Multi-Facility (MC/MF)	TBD	TBD	TBD	TBD	TBD	TBD	TBD
23	Modifications Required by State Regulations	\$1,255	\$1,318	1,318	\$1,384	1,384	\$1,453	\$1,453
24	Master Patient Index Suite (MPI Suite)							
24a	- PreciseID	\$2,376	\$2,495	2,495	\$2,620	2,620	\$2,751	\$2,751
24b	- MPISpy	\$1,104	\$1,159	1,159	\$1,217	1,217	\$1,278	\$1,278
24c	- SmartMerge	\$1,104	\$1,159	1,159	\$1,217	1,217	\$1,278	\$1,278
24d	- SmartID (downtime)	\$1,500	\$1,575	1,575	\$1,654	1,654	\$1,736	\$1,736

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	<u>Existing County Application Software</u> Application Software Modules	<u>Monthly System Software Maintenance Support Fee</u>						
		Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
		<u>(7/1/06- 12/31/06)</u>	<u>(1/1/07- 6/30/07)</u>	<u>(7/1/07- 12/31/07)</u>	<u>(1/1/08- 6/30/08)</u>	<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>
25	Quantim Report Writer - 30 concurrent users	\$86	\$90	\$90	\$95	\$95	\$100	\$100
26	Quantim Chart Completion - 30 concurrent users	\$365	\$383	\$383	\$402	\$402	\$423	\$423
27	Quantim Chart Locator - 30 concurrent users	\$365	\$383	\$383	\$402	\$402	\$423	\$423
28	Quantim Correspondence Management/ROI - 30 concurrent users	\$178	\$187	\$187	\$196	\$196	\$206	\$206
29	Quantim eSignature - 30 concurrent users	\$677	\$711	\$711	\$746	\$746	\$784	\$784
30	Quantim EDM Revenue Management - 35 concurrent users	\$1,553	\$1,631	\$1,631	\$1,712	\$1,712	\$1,798	\$1,798
31	Quantim EDM HIM - 50 concurrent users	\$2,063	\$2,166	\$2,166	\$2,274	\$2,274	\$2,388	\$2,388
32	Inpatient Pharmacy (I RX) (28)	NA	\$4,374	\$4,374	\$4,593	\$4,593	\$4,823	\$4,823
33	Quantim Facility Coding - 30 concurrent users	NA	\$406	\$406	\$426	\$426	\$448	\$448
34	Quantim Abstracting- 30 concurrent users (38)	NA	\$500	\$500	\$525	\$525	\$551	\$551
35	Quantim Inpatient Compliance - 30 concurrent users	NA	\$406	\$406	\$426	\$426	\$448	\$448
36	Quantim Outpatient Compliance - 30 concurrent users	NA	\$406	\$406	\$426	\$426	\$448	\$448
	<b>EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL</b>	<b>\$58,580</b>	<b>\$61,509</b>	<b>\$61,509</b>	<b>\$64,585</b>	<b>\$64,585</b>	<b>\$67,814</b>	<b>\$67,814</b>
	<b>EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL</b>	<b>\$351,481</b>	<b>\$369,055</b>	<b>\$369,055</b>	<b>\$387,508</b>	<b>\$387,508</b>	<b>\$406,883</b>	<b>\$406,883</b>

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

<u>Item No.</u>	<u>Description</u>	<u>Monthly System Software Maintenance Support Fee</u>						
		<u>Contract Year 8</u>		<u>Contract Year 9</u>		<u>Contract Year 10</u>		<u>Contract Year 11</u>
		<u>(7/1/06- 12/31/06)</u>	<u>(1/1/07- 6/30/07)</u>	<u>(7/1/07- 12/31/07)</u>	<u>(1/1/08- 6/30/08)</u>	<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>
		NC	NC	NC	NC	NC	NC	NC
1	Affinity Report Writer							
2	Affinity System Management	837	\$878	\$878	\$922	\$922	\$968	\$968
3	Affinity Event Manager	627	\$659	\$659	\$692	\$692	\$726	\$726
4	Affinity HL7 & Library for STC Datagate	209	\$220	\$220	\$231	\$231	\$242	\$242
5	SQL Connect (SC) - 1-16 concurrent users	1,366	\$1,435	\$1,435	\$1,507	\$1,507	\$1,582	\$1,582
6	GUI32 - unlimited users	5,438	\$5,710	\$5,710	\$5,995	\$5,995	\$6,295	\$6,295
7	Report Server	1,325	\$1,391	\$1,391	\$1,460	\$1,460	\$1,533	\$1,533
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	376	\$395	\$395	\$415	\$415	\$436	\$436
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(21) 523	\$549	\$549	\$576	\$576	\$605	\$605
10	PM-Cost Profit Analyzer	(22) 2,775	\$2,914	\$2,914	\$3,060	\$3,060	\$3,213	\$3,213
11	Critical Care Vital Sign Capture	(23) 750	\$788	\$788	\$827	\$827	\$868	\$868
	<b>ENABLING TOOLS MAXIMUM MONTHLY TOTAL</b>	<b>\$14,227</b>	<b>\$14,938</b>	<b>\$14,938</b>	<b>\$15,685</b>	<b>\$15,685</b>	<b>\$16,469</b>	<b>\$16,469</b>
	<b>ENABLING TOOLS MAXIMUM ANNUAL TOTAL</b>	<b>\$85,360</b>	<b>\$89,628</b>	<b>\$89,628</b>	<b>\$94,110</b>	<b>\$94,110</b>	<b>\$98,815</b>	<b>\$98,815</b>

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
1	DG/UX Operating System	2	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
2	DG/UX SSS (billed annually-12*monthly fee)	2	318	637	334	669	334	669	351	702	351	702	369	737	369	737
3	UX/RPM SSS (billed annually-12*monthly fee)	2	76	152	80	159	80	159	84	167	84	167	88	176	88	176
4	RBCS 2.0	2	197	394	207	414	207	414	217	435	217	435	228	456	228	456
5	DG Termmanager Support Plus	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
6	DG Termserver 2100 Support Plus Service	1	36	36	38	38	38	38	40	40	40	40	41	41	41	41
7	DG Termserver 2100 RTC	25	18	455	19	478	19	478	20	501	20	501	21	527	21	527
8	Intersystems Open M License - 1024 jobs	1	4,761	4,761	4,999	4,999	4,999	4,999	5,249	5,249	5,249	5,249	5,511	5,511	5,511	5,511
9	Cache Enterprise:Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	12,284	12,284	12,898	12,898	12,898	12,898	13,543	13,543	13,543	13,543	14,220	14,220	14,220	14,220
9a	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users - optional) (formerly known as InterSystems Enterprise Cache)	1	12,284	12,284	12,898	12,898	12,898	12,898	13,543	13,543	13,543	13,543	14,220	14,220	14,220	14,220
10a	DG/UX FOR INTEL S+ UNLMTD USER	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10b	DG/UX 7X24 SUPPORT	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10c	DG/UX OMNIICARE-ISS	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
10d	DSK ARRAY MGT LIC INT. CODE SVC- INTEL	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
11	UX/RPM PERFORMANCE MONITOR SSS LG SVR	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
12a	NAVISPHERE MGR FOR AVIION S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
12b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)
13a	DG/VIISION - NT WKST 4/5 ENABLE (Part #29661)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
13b	VIISION WIN NT WKST OP SYSTEM DESIGN	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
13c	NT WORKSTATION, ENGLISH PRELOAD LMD (Part #Q175AB21CD)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14a	DG/UX FOR INTEL S+ UNLMTD USER	1	3,588	3,588	3,767	3,767	3,767	3,767	3,956	3,956	3,956	3,956	4,153	4,153	4,153	4,153
14b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14c	NAVISPHERE SUPERVISOR S+	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14d	DG/UX 7X24 SUPPORT	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14e	DG/UX OMNIICARE-ISS	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
14f	DSK ARRAY MGT LIC INT. CODE SVC- INTEL	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
15	UX/RPM PERFORM. MONITOR RTC LG SVR	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)
16	AIX 5.1 SPO (Part # 5692-A5L 0000)	2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
					\$533 (29)	\$1,066 (29)	\$533 (29)	\$1,066 (29)	\$533 (29)	\$1,066 (29)	\$533 (29)	\$1,066 (29)	\$533 (29)	\$1,066 (29)	\$533 (29)	\$1,066 (29)
16a	AIX 5L V5.2 BASE (Part # 5692-A5L 0947)	2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16b	AIX 5L V5.2 EXPANSION PACK (Part # 5692-A5L 0949)	2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16c	AIX 5L V5.2 UPDATE CD (Part # 5692-A5L 0965)	2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)
16d	MEDIA (Part # 5692-A5L 0971)	2	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)



SCHEDULE II  
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
16e	MEDIA PROCESS CHARGE CD ROM (Part # 5692-A5L 1004)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16f	ENGLISH (Part # 5692-A5L 2924)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16g	MEDIA CD-ROM (Part # 5692-A5L 3410)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16h	LOCAL IBM OFFICE EXPEDITE (Part # 5692-A5L 3445)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16i	ENGLISH (Part # 5692-A5L 5924)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16j	PREINSTALL (Part # 5692-A5L 7305)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16k	ASSET REGISTRATION (Part # 5692-A5L 9001)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16l	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0000)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16m	AIX 5L FOR POWER V5.2 (Part # 5765-E62 0001)	16	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16n	SW Custom QuickShip Indicator (Part # 5765-E62 3445)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16o	PREINSTALL (Part # 5765-E62 7305)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16p	Performance AIDE (Part # 5765-E68 0000)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16q	Performance AIDE V3.1 Per Proc (Part # 5765-E68 0005)	8	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16r	C FOR AIX V6.0 (Part # 5765-F57 0000)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16s	PER USER (Part # 5765-F57 0001)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16t	LOCAL IBM OFFICE EXPEDITE (Part # 5765-F57 3445)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
16u	CD-ROM MEDIA (Part # 5765-F57 5809)	2	(6)	(6)	(6)	(6)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
17	MS Windows 2000 Server, 5CAL (Part # C11-00016)	1	(7)	(7)	(7)	(7)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
17a	IBM Tivoli Storage Manager Extended Edition (for 10 CPU's) (Part # D51MFLL)	1	(7)	(7)	(7)	(7)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
17b	IBM Tivoli Storage Manager Extended Edition Media (1) (Part # BJ08BML)	1	(7)	(7)	(7)	(7)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
17c	IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies) (Part # BJ08DIE)	3	(7)	(7)	(7)	(7)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
17d	pcAnywhere v11.0 Host & Remote (Part # 10055294)	1	(7)	(7)	(7)	(7)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
17e	McAfee VirusScan Professional 7.0 (5 User) (Part # VSE70E005FAA)	1	(7)	(7)	(7)	(7)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
18	<b>Clinician Access</b>															
18a	WINDOWS SERVER STD 2003 BUS-6.0 (Part # P73-00295)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
18b	WINDOWS SVR 2000 ENG DISKMVL CD W/SP4 (Part # C11-03258)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
18c	WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL (Part # R18-00133)	10	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
18d	WINDOWS SVR 2003 ENG DISKMVL CD (Part # P73-00156)	1	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	



SCHEDULE II  
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
23d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL)	24	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	
24	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	6	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
25	<b>Inpatient Pharmacy</b>															
25a	Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL (Part # P73-00654)	2	(28)	(28)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
25b	Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English (Part # 271421)	1	(28)	(28)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
25c	Symantec pcAnywhere Host & Remote - (v. 11.5) - complete package - 1 user - CD - Linux, Win (Part # 10318995)	3	(28)	(28)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
25d	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFL)	4	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	
25e	IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL (Part # E0019LL)	8	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	
25f	Pharmacy Live Server - Unibased A*SET Software, 40-70+ Users (Part # P083143)	1	(28)	(28)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
25g	Pharmacy Test Server - Unibased A*SET Software, 1-5 Users (Part # P083143)	1	(28)	(28)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
25h	VMware Virtual SMP - 2 Processor Version w/3 Year Subscription (Part # 48173NX)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	
25i	VMware ESX Server 2 Media Kit (Part # 481721X)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	
25j	VMware ESX Server (1-2 processors w/ 3 YR software subscription) (Part # 4817223)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	
	<b>OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL</b>			<b>\$34,590</b>	<b>\$35,773</b>	<b>\$37,386</b>	<b>\$35,832</b>	<b>\$37,504</b>	<b>\$37,594</b>	<b>\$39,320</b>	<b>\$37,594</b>	<b>\$39,320</b>	<b>\$41,845</b>	<b>\$44,055</b>	<b>\$41,903</b>	
	<b>OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL</b>			<b>\$207,541</b>	<b>\$214,639</b>	<b>\$224,314</b>	<b>\$214,993</b>	<b>\$225,022</b>	<b>\$225,566</b>	<b>\$235,918</b>	<b>\$225,566</b>	<b>\$235,918</b>	<b>\$251,072</b>	<b>\$264,332</b>	<b>\$251,420</b>	
	<b>Third Party Software</b>															
1	Fantasia (2)	1	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	
2	Softek Grafman-UNIX 8 concurrent users	1	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	
2a	Softek Grafman-DOS		(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	
3	JetForms															
3a	- Affinity JetForm Integration Agent	1	\$80	\$80	84	84	84	84	88	88	88	88	92	92	92	
3b	- JetForm Designer	3	\$128	\$384	134	403	134	403	141	424	141	424	148	445	148	
3c	- JetForm Central (print engine)	1	\$171	\$171	179	179	179	179	188	188	188	188	198	198	198	
3d	- JetForm Central Pro (enhanced print engine)	1	\$341	\$341	359	359	359	359	376	376	376	376	395	395	395	
4	Atlas Utilities	1	\$93	\$93	98	98	98	98	103	103	103	103	108	108	108	

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost
	<b>THIRD PARTY SOFTWARE MAXIMUM MONTHLY TOTAL</b>		\$813	\$1,069	\$854	\$1,123	\$854	\$1,123	\$897	\$1,179	\$897	\$1,179	\$942	\$1,238	\$942	\$1,238
	<b>THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL</b>		\$4,880	\$6,417	\$5,124	\$6,738	\$5,124	\$6,738	\$5,380	\$7,074	\$5,380	\$7,074	\$5,649	\$7,428	\$5,649	\$7,428

- (1) Intentionally Omitted.
- (2) Includes one (1) PC form generator software package.
- (3) Monthly System Software Maintenance Support Fee.
- (4) Included in Item No. 10a - DG/UX for Intel S+ unlmtd user.
- (5) Included in Item No. 14a - DG/UX for Intel S+ unlmtd user.
- (6) This item is included in and is covered by 3yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 14v in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 14v pursuant to Exhibit B (Schedule of Payments).
- (7) This item is included in and is covered by 3yr 7x24 Maintenance for TSM (Part #D51MFLL-M-TMS) shown as Item Number 15g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 15g pursuant to Exhibit B (Schedule of Payments).
- (8) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (9) Maintenance for this item shall be discontinued effective January 1, 2004.
- (10) This item is included in and is covered by 3-Year Pre-Paid Maintenance Oracle Processor shown as Item Number 17a in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17a pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by 3-Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 17c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17c pursuant to Exhibit B (Schedule of Payments).
- (12) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 18d and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 18e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 18d pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 18e pursuant to Exhibit B (Schedule of Payments).
- (13) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) shown as Item Number 18h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 18h pursuant to Exhibit B (Schedule of Payments).
- (14) Intentionally Omitted.
- (15) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL) shown as Item Number 16f and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) (8) shown as Item Number 16h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 16f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 16h pursuant to Exhibit B (Schedule of Payments).
- (16) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) shown as Item Number 16g and IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (Part # E008ZLL) (4) Includes Media shown as Item Number 16i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 16g pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 16i pursuant to Exhibit B (Schedule of Payments).
- (17) Intentionally Omitted.
- (18) Intentionally Omitted.
- (19) Intentionally Omitted.
- (20) Intentionally Omitted.
- (21) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (22) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute a Enabling Tool under this Agreement.
- (23) County acquired this item under County Purchase Order Number R4051, dated October 7, 2004, and County made payment for this item under such County Purchase Order. County Purchase Order Number R4051 includes 24 months of maintenance through October 7, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (24) This item is not maintained under this Agreement.
- (25) This item is included in and is covered by Oracle Standard Edition Processor Annual Maintenance (Part # OSE1PM) shown as Item Number 19c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19c pursuant to Exhibit B (Schedule of Payments).
- (26) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL) shown as Item Number 19f and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 19g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 19f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 19g pursuant to Exhibit B (Schedule of Payments).
- (27) Intentionally Omitted.
- (28) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute an Application Software module under this Agreement.
- (29) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (30) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 16 - AIX 5.1 SPO (Part # 5692-A5L 0000).
- (31) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (32) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 18e - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFLL).
- (33) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (34) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 20d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL).
- (35) Intentionally Omitted.
- (36) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 25d - IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO (Part # D51MFLL).
- (37) This item is included in and is covered by 3 Year Pre-paid Medi-Span Database Maintenance 300-399 beds (Part # E73-003) shown as Item Number 17d in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 17d pursuant to Exhibit B (Schedule of Payments).
- (38) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
1	Data General AViiON 9500-16 128MB, CD ROM, VME Chassis	1	\$3,965	\$3,965	\$4,163	\$4,163	\$4,163	\$4,163	\$4,371	\$4,371	\$4,371	\$4,371	\$4,590	\$4,590	\$4,590	\$4,590
2	Univeral Memory Mother Board (MMB) Option - Model #7038	1	\$84	\$84	\$88	\$88	\$88	\$88	\$92	\$92	\$92	\$92	\$97	\$97	\$97	\$97
3	D1400i Green Terminal - Model #G6693G-XA	4	\$14	\$56	\$15	\$59	\$15	\$59	\$15	\$62	\$15	\$62	\$16	\$65	\$16	\$65
4	525 MB 5.25" QIC Tape Add-in for AV9500 - Model #G6677-L	1	\$34	\$34	\$35	\$35	\$35	\$35	\$37	\$37	\$37	\$37	\$39	\$39	\$39	\$39
5	I/O Channel Controller for Univeral Processor - Model #7434	1	\$108	\$108	\$113	\$113	\$113	\$113	\$119	\$119	\$119	\$119	\$125	\$125	\$125	\$125
6	2-SCSI Daughter Card SE/Diff SCSI Univeral - Model #7435	4	\$13	\$50	\$13	\$53	\$13	\$53	\$14	\$55	\$14	\$55	\$15	\$58	\$15	\$58
7	Rackmount 16 slot VME Chassis with 8 slot Interface - Model #7438A	1	\$179	\$179	\$188	\$188	\$188	\$188	\$197	\$197	\$197	\$197	\$207	\$207	\$207	\$207
8	2nd VME Channel for 16 Slot Chassis - Model #7439	1	\$71	\$71	\$75	\$75	\$75	\$75	\$79	\$79	\$79	\$79	\$83	\$83	\$83	\$83
9	Dual Channel SCSI - 2 HBA - Model #7430L	2	\$13	\$25	\$13	\$26	\$13	\$26	\$14	\$28	\$14	\$28	\$15	\$29	\$15	\$29
10	VDA/255 Distributed Adapter - Model #7418-L	2	\$17	\$34	\$18	\$35	\$18	\$35	\$18	\$37	\$18	\$37	\$19	\$39	\$19	\$39
11	VME Ethernet LAN Controller - Model #7429-W	2	\$34	\$67	\$35	\$70	\$35	\$70	\$37	\$74	\$37	\$74	\$39	\$78	\$39	\$78
12	VME Termcontroller for UNIX - Model #7425-L	8	\$48	\$380	\$50	\$399	\$50	\$399	\$52	\$419	\$52	\$419	\$55	\$440	\$55	\$440
13	VCLi LAN Controller - Model #7429-L	2	\$34	\$67	\$35	\$70	\$35	\$70	\$37	\$74	\$37	\$74	\$39	\$78	\$39	\$78
14	Eight Port IEEE802.3 Transceiver - Model #4619	2	\$31	\$61	\$32	\$65	\$32	\$65	\$34	\$68	\$34	\$68	\$36	\$71	\$36	\$71
15	CLARiiON Rackmount Chassis, Wide SP, SPS - Model #79100R-E	3	\$144	\$432	\$151	\$453	\$151	\$453	\$159	\$476	\$159	\$476	\$167	\$500	\$167	\$500
16	CLARiiON 2 GB Disk - Model #79003-H	60	\$36	\$2,180	\$38	\$2,289	\$38	\$2,289	\$40	\$2,404	\$40	\$2,404	\$42	\$2,524	\$42	\$2,524

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8						Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)			
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total		
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
17	CLARiiON SP 32MG Cache - Model #79158	3	\$36	\$109	\$38	\$114	\$38	\$114	\$40	\$120	\$40	\$120	\$42	\$126	\$42	\$126		
18	AV CLARiiON Rackmount Tape Array - Model #7931R-E	2	\$368	\$735	\$386	\$772	\$386	\$772	\$405	\$810	\$405	\$810	\$425	\$851	\$425	\$851		
19	4 MM DAT tape ADDIN (#G6885-Q)	4	\$71	\$285	\$75	\$299	\$75	\$299	\$79	\$314	\$79	\$314	\$83	\$330	\$83	\$330		
20	Tape Drive (G6588-TA)	1	\$293	\$293	\$308	\$308	\$308	\$308	\$324	\$324	\$324	\$324	\$340	\$340	\$340	\$340		
21	Dist. Cluster (#7419)	2	\$8	\$17	\$9	\$18	\$9	\$18	\$9	\$18	\$9	\$18	\$10	\$19	\$10	\$19		
22	Genicom Printer - Model #59417-C	3	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
23	Termserver 2100 RS 232	26	\$106	\$2,762	\$112	\$2,900	\$112	\$2,900	\$117	\$3,045	\$117	\$3,045	\$123	\$3,197	\$123	\$3,197		
24	LANNET Let-36 HUB (#40505)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
25	LANNET 10 BaseT Module (#40501)	25	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
26	LANNET Backup Power Supply	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
27	AV6240-20 (G70398)	1	\$1,240	\$1,240	\$1,302	\$1,302	\$1,302	\$1,302	\$1,367	\$1,367	\$1,367	\$1,367	\$1,435	\$1,435	\$1,435	\$1,435		
28	5.0 High Avail. Disk Subsystem (#7902-WG7)	1	\$630	\$630	\$662	\$662	\$662	\$662	\$695	\$695	\$695	\$695	\$730	\$730	\$730	\$730		
29	5.0 GB High Avail Disk Add On (#7902-A)	3	\$506	\$1,518	\$531	\$1,594	\$531	\$1,594	\$558	\$1,673	\$558	\$1,673	\$586	\$1,757	\$586	\$1,757		
30	SCSI Disk and Tape Controller (#7421 - W)	1	\$22	\$22	\$23	\$23	\$23	\$23	\$25	\$25	\$25	\$25	\$26	\$26	\$26	\$26		
31	Suppl. Power Supply (#6709)	1	\$7	\$7	\$7	\$7	\$7	\$7	\$8	\$8	\$8	\$8	\$8	\$8	\$8	\$8		
32	2GB 8 MM Tape Drive Add-On (#G6758-AE)	1	\$144	\$144	\$151	\$151	\$151	\$151	\$159	\$159	\$159	\$159	\$167	\$167	\$167	\$167		
33	2GB 8MM Tape Drive in CSS2 Chassis (#G6590-G)	3	\$144	\$432	\$151	\$453	\$151	\$453	\$159	\$476	\$159	\$476	\$167	\$500	\$167	\$500		
34	150 MB QIC Tape Drive Add On (#G6577-G)	1	\$24	\$24	\$25	\$25	\$25	\$25	\$26	\$26	\$26	\$26	\$28	\$28	\$28	\$28		
35	VLC VME Bus Ethernet LAN Controller (#7405)	1	\$32	\$32	\$34	\$34	\$34	\$34	\$35	\$35	\$35	\$35	\$37	\$37	\$37	\$37		
36	H.A.D.A. Expansion Chassis (#7609)	1	\$27	\$27	\$28	\$28	\$28	\$28	\$29	\$29	\$29	\$29	\$31	\$31	\$31	\$31		

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
37	VME Terminal Controller (#7425W)	6	\$48	\$285	\$50	\$299	\$50	\$299	\$52	\$314	\$52	\$314	\$55	\$330	\$55	\$330
38	4 Port Transceiver (#40225)	8	\$17	\$134	\$18	\$141	\$18	\$141	\$18	\$148	\$18	\$148	\$19	\$155	\$19	\$155
<b>SIGMA</b>																
(Item Nos. 39- 47)																
39	CPU-MV/15000 MOD - Model #8962-A	1	\$5,200	\$5,200	\$5,460	\$5,460	\$5,460	\$5,460	\$5,733	\$5,733	\$5,733	\$5,733	\$6,020	\$6,020	\$6,020	\$6,020
40	Disk Drive (#6631-A)	2	\$1,048	\$2,096	\$1,101	\$2,201	\$1,101	\$2,201	\$1,156	\$2,311	\$1,156	\$2,311	\$1,213	\$2,427	\$1,213	\$2,427
41	Disk Drive (#6582)	2	\$1,048	\$2,096	\$1,101	\$2,201	\$1,101	\$2,201	\$1,156	\$2,311	\$1,156	\$2,311	\$1,213	\$2,427	\$1,213	\$2,427
42	Tape Drive (#6299)	1	\$627	\$627	\$659	\$659	\$659	\$659	\$692	\$692	\$692	\$692	\$726	\$726	\$726	\$726
43	Add-on Disk Drive (#E6581-A)	2	\$524	\$1,048	\$550	\$1,101	\$550	\$1,101	\$578	\$1,156	\$578	\$1,156	\$607	\$1,213	\$607	\$1,213
44	Cartridge Tape Drive (#3480)	1	\$472	\$472	\$496	\$496	\$496	\$496	\$521	\$521	\$521	\$521	\$547	\$547	\$547	\$547
45	IAC/8 for use with TCA/8 (#4369)	3	\$170	\$511	\$179	\$537	\$179	\$537	\$188	\$564	\$188	\$564	\$197	\$592	\$197	\$592
46	10 Base T UIP Micro (#40064)	20	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
<b>Gandalf Starmaster:</b>																
47	Gandalf Switch															
47a	Remote Upgrades	1	\$460	\$460	\$483	\$483	\$483	\$483	\$507	\$507	\$507	\$507	\$532	\$532	\$532	\$532
47b	Data Switch and upgrades	1	\$5,129	\$5,129	\$5,385	\$5,385	\$5,385	\$5,385	\$5,655	\$5,655	\$5,655	\$5,655	\$5,937	\$5,937	\$5,937	\$5,937
47c	Data Switch Remote	1	\$2,120	\$2,120	\$2,226	\$2,226	\$2,226	\$2,226	\$2,337	\$2,337	\$2,337	\$2,337	\$2,454	\$2,454	\$2,454	\$2,454
47d	SMUX 16 Channel RM Dual	2	\$170	\$341	\$179	\$358	\$179	\$358	\$188	\$376	\$188	\$376	\$197	\$395	\$197	\$395
47e	GCM-2091 16-Channel Subscriber Mod (#4165A1)	2	\$74	\$148	\$78	\$156	\$78	\$156	\$82	\$163	\$82	\$163	\$86	\$171	\$86	\$171
47f	LDM-409 9600 BPS Synchronous Modem (#270IZI)	2	\$27	\$53	\$28	\$56	\$28	\$56	\$29	\$59	\$29	\$59	\$31	\$61	\$31	\$61
48	Processor Chassis:	1 Lot	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)
48a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)



**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
48b	1GB ECC EDO DIMM (4X256MB, 50NS) (Part # 7150)	3	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part #R73111)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48d	AV3700/R EMULEX LP6502-TI FC ADAPTER (Part # 7487-M)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48f	73" DEEPRACK CABINET (Part # 14002-G7)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48m	PCI TELNET CONTROLLER (Part # 7449-B)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)		(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
48q	AV VS3100 PII400, 64MB, 4MB (Part # 92775-A)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8						Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)			
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost		
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
48r	REPLACE 64MB SDRAM DIMM W/128MB (Part # R2552)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
48s	9.1GB LVD2 USCSI/USCSI2 7200RPM HDD (Part #26140)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
48t	40X ATAPI CD-ROM DRIVE (BEIGE) (Part #26145B)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
48u	PCI-SCSI 2940UW SINGLE ENDED ADAPTER (Part # 24034)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
48v	56K FAXMODEM FOR DG/VIISION PCS (Part # 26133)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
48w	SVC SHARED 5X8XNBD PART EXC PCS (Part # B1PC-4)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
48x	DG 17" SVGA MPRII COLOR MONITOR, GRAY (Part # 26113)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
48y	SVC MANAGED 5X8XNBD PART XCH - SM DSPL (Part # B2DSP-SM8)	1	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)		
49	Disk:	1 Lot	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
49b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	20	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
49e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	4	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)		

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>	
			<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>
			<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>
49h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
49i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50	<u>Tape:</u>	1 Lot	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	4	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50c	5 FT. .8MM SCSI TO 68 PIN HD W (Part # 15459E005)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	100	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
50f	DLT Cleaning Cartridge (Part # 5400CTC)	8	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
51	<u>Communication:</u>		(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
51a	USRobotics 56K External Modem (Part#12669E-56)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
51b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
51c	10BaseT UTP Cable - 15M (Part # 40114C)	4	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
52	Intentionally Omitted															
<u>REPORT SERVER HARDWARE</u>																
(Item Nos. 53 - 56)																
53	<u>Processor Chassis:</u>	1 Lot	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53a	AV3700R 500MHZ/1MB, DUAL, 128MB, CD (Part # 70913-XE)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
53b	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53c	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	2	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53d	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN (Part # R73113)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53e	73" DEEPRACK CABINET (Part # 14002-G7)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53f	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53g	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53h	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53i	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53j	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53k	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53l	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53m	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part BICPU-MED1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53n	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
53o	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

<u>Item No.</u>	<u>Description</u>	<u>Total Quantity</u>	<u>Contract Year 8</u>				<u>Contract Year 9</u>				<u>Contract Year 10</u>				<u>Contract Year 11</u>	
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>	
			<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>
			<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>
54	<u>Disk:</u>		(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54b	DPE MIRRORRED WRITE CACHE,512MB,FC5500 (Part # 79559)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	20	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	4	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
54i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPE-1)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
55	<u>Communication:</u>															
55a	10BaseT UTP Cable - 15M (Part # 40114C)	1	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	
56	Intentionally Omitted															
57	<u>Affinity Server and Report Server</u>															
57a	pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000)	2	(8)	(8)	(8)	(8)	\$2,395 (29)	\$4,789 (29)	\$2,395 (29)	\$4,789 (29)	\$2,395 (29)	\$4,789 (29)	\$2,395 (29)	\$4,789 (29)	\$4,789 (29)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8						Contract Year 9				Contract Year 10				Contract Year 11	
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>			
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>		
			<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>		
57b	Authorized Assembler Billing Adjustment Indicator (Part # 7038-6M2 0005)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57c	Light Mfg Order Indicator - Do Not Build (Part # 7038-6M2 0009)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive (Part # 7038-6M2 2629)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57e	POWER GXT135P Graphics Accelerator (Part # 7038-6M2 2848)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57f	128-Port Async Adapter (PCI) (Part # 7038-6M2 2944)	4	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57g	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly (Part # 7038-6M2 3275)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57h	Backplane For Auto-Docking Media Drives (Part # 7038-6M2 4251)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57i	Internal Cable, Integrated Controller To SCSI Backplane (Part # 7038-6M2 4255)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57j	Internal Cable, Media Backplane To Ultra SCSI Backplane (4-pack) (Part # 7038-6M2 4261)	4	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57k	4096MB (4x1024MB) SDRAM DIMM Memory (Part # 7038-6M2 4453)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57l	Rack Indicator, Rack #1 (Part # 7038-6M2 4651)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57m	Processor Card Backplane For 4-Way Configuration (Part # 7038-6M2 5120)	4	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57n	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter (Part # 7038-6M2 5701)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
57o	20/40 GB 4mm Internal Auto-docking Tape Drive (Part # 7038-6M2 6185)	4	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
57p	2 Gigabit Fibre Channel PCI-X Adapter (Part # 7038-6M2 6239)	4	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57q	AC Power Supply, 1100 W (Part # 7038-6M2 6287)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57r	RIO-2 Remote I/O Loop Adapter, Primary (Part # 7038-6M2 6415)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) (Part # 7038-6M2 6578)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57t	AAP Software Preinstall (RS) (Part # 7038-6M2 7305)	4	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config (Part # 7038-6M2 8051)	4	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57v	4096MB (4x1024MB) SDRAM DIMM Memory, Express Config (Part # 7038-6M2 8052)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57w	Entitlement Feature For Express Configuration -- pSeries 650 (Part # 7038-6M2 8057)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57x	Async Cont Cable/128-Port, 4.5Meter (Part # 7038-6M2 8131)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57y	Enhanced Remote Async Node 16-P EIA-232 (Part # 7038-6M2 8137)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57z	Power Specify for AC (Part # 7038-6M2 9172)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57aa	Language Group: US English (Part # 7038-6M2 9300)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57ab	CUoD Smart Card Indicator, ISU Only (Part # 7038-6M2 9580)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
57ac	RIO-2 Enablement Indicator (Part # 7038-6M2 9581)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8						Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)			
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost		
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
57ad	Power Cord Specify - US/Canada (Part # 7038-6M2 9800)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
57ae	POWER CORD SPECIFY 4M - ALL (Part # 7038-6M2 9911)	2	(8)	(8)	(8)	(8)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
58	<u>Storage Affinity and Storage Report</u>																	
58a	FASTT600 STORAGE SERVER (Part # 1722-60U 0000)	2	(9)	(9)	(9)	(9)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
58b	(24P8215) FASTT600 Turbo Feature (Part # 1722-60U 2000)	12	(9)	(9)	(9)	(9)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
58c	SHORT WAVE SFP GBIC (Part # 1722-60U 2210)	16	(9)	(9)	(9)	(9)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
58d	2GB FC,73.4GB/15K DRIVE MOD. (Part # 1722-60U 5213)	8	(9)	(9)	(9)	(9)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
58e	5M LC-LC FIBRE OPTIC CABLE (Part # 1722-60U 5605)	2	(9)	(9)	(9)	(9)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
58f	(24P8219) FASTT600 Flash/VolumeCopy Activation (Part # 1722-60U 7354)	2	(9)	(9)	(9)	(9)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
58g	FASTT600 AIX HOST KIT (Part # 1722-60U 7711)	2	(9)	(9)	(9)	(9)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
58h	SAN JOSE ROUTING FEATURE (Part # 1722-60U 9202)	2	(9)	(9)	(9)	(9)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
58i	Factory Install FAST Storage Manager (Part # 1722-60U 9641)	2	(9)	(9)	(9)	(9)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
59	CISCO STRG SWITCH MDS 9120 (Part # 2061-020 0000)	40	(10)	(10)	(10)	(10)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
59a	FC PORT SW SFP TRANSCEIVER (Part # 2061-020 5230)	16	(10)	(10)	(10)	(10)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
59b	5 M LC/LC FIBER CABLE (Part # 2061-020 5605)	24	(10)	(10)	(10)	(10)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			



**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

Monthly System Hardware Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8						Contract Year 9				Contract Year 10				Contract Year 11	
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>			
			<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>	<u>Fixed Unit</u>	<u>Total</u>		
			<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>		
59c	25 M LC/LC FIBER CABLE (Part # 2061-020 5625)	4	(10)	(10)	(10)	(10)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
59d	AC POWER CORD, NORTH AMERICA (Part # 2061-020 9241)	2	(10)	(10)	(10)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
60	<u>TSM Server</u>																	
60a	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320 (Part # 867071X)	1	(11)	(11)	(11)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
60b	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor (Part # 02R1988)	2	(11)	(11)	(11)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
60c	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM (Part # 33L5039)	2	(11)	(11)	(11)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
60d	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0726)	4	(11)	(11)	(11)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
60e	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD (Part # 32P0728)	2	(11)	(11)	(11)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
60f	IBM Total Storage FASiT FC2-133 Host Bus Adapter (Part # 24P0960)	1	(11)	(11)	(11)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
60g	IBM ServeRAID-6i SCSI Controller (Part # 71P8595)	1	(11)	(11)	(11)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
60h	NetXtreme 1000 T Dual Port Ethernet Adapter (Part # 31P6401)	1	(11)	(11)	(11)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
60i	Remote Supervisor Adapter II (Part # 59P2984)	1	(11)	(11)	(11)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
60j	xSeries 514W Hot Swap Redundant Power Supply (Part # 74P4965)	1	(11)	(11)	(11)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			
61	ULTRIUM TAPE LIBRARY (Part # 3582-L23 0000)	1	(12)	(12)	(12)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)			

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8						Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)			
			Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total	Fixed Unit	Total		
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost		
61a	RMU/SPECIALIST (Part # 3582-L23 1660)	2	(12)	(12)	(12)	(12)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
61b	25m LC-LC Fibre cable (Part # 3582-L23 6025)	1	(12)	(12)	(12)	(12)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
61c	RACK MOUNT KIT (Part # 3582-L23 7003)	2	(12)	(12)	(12)	(12)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
61d	1 CLEANING CARTRIDGE (Part # 3582-L23 8002)	2	(12)	(12)	(12)	(12)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
61e	LTO ULTRIUM 2 FIBRE DRIVE (Part # 3582-L23 8105)	3	(12)	(12)	(12)	(12)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
61f	20-PACK ULTRIUM 2 DATA CART (Part # 3582-L23 8110)	1	(12)	(12)	(12)	(12)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
61g	ATTACHED TO WINDOWS SYSTEM (Part # 3582-L23 9212)	1	(12)	(12)	(12)	(12)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
61h	2.7M POWER CORD 125V US/CANADA (Part # 3582-L23 9800)	1	(12)	(12)	(12)	(12)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
61i	RACK POWER CORD - SINGLE (Part # 3582-L23 9860)	1	(12)	(12)	(12)	(12)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
62	<u>Rack</u>																	
62a	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 (Part # 7014-T42 0000)	2	(13)	(13)	(13)	(13)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
62b	Rack Content Specify: 7038/6M2 - 8U (Part # 7014-T42 0195)	1	(13)	(13)	(13)	(13)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
62c	Rack Content: 7316-TF2 / 1E1A (Part # 7014-T42 0216)	1	(13)	(13)	(13)	(13)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
62d	Front door (Black) for 2.0M(High Perforation) racks. (Part # 7014-T42 6069)	6	(13)	(13)	(13)	(13)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		
62e	Power Cord: Device/Dwr to Rack PDU (Part # 7014-T42 6095)	2	(13)	(13)	(13)	(13)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)		

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
62f	Side panel (black) for 1.8M or 2M racks (Part # 7014-T42 6098)	2	(13)	(13)	(13)	(13)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
62g	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 7176)	1	(13)	(13)	(13)	(13)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
62h	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector (Part # 7014-T42 9176)	1	(13)	(13)	(13)	(13)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
62i	Language Group: US English (Part # 7014-T42 9300)	1	(13)	(13)	(13)	(13)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
62j	Power Cord Specify - US/Canada (Part # 7014-T42 9800)	1	(13)	(13)	(13)	(13)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
63	FLAT PANEL COLOR MONITOR (Part # 7316-TF2 0000)	3	(14)	(14)	(14)	(14)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
63a	CPU TO VGA SW ATTACH. CBL 7FT (Part # 7316-TF2 4243)	1	(14)	(14)	(14)	(14)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
63b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	(14)	(14)	(14)	(14)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
63c	POWER CORD (4M) - ALL (Part # 7316-TF2 9911)	1	(14)	(14)	(14)	(14)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
64	Cisco Switch (Part # 3750-24TS)	1	(14)	(14)	(14)	(14)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
64a	Cybox Autoview 200 KVM Switch 8 Ports (Part # 128104)	1	(14)	(14)	(14)	(14)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
64b	IP Switch for KVM (Part # SVIP1010-AM)	1	(14)	(14)	(14)	(14)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	(29)(30)	
			\$25,615	\$36,791	\$29,291	\$43,421	\$29,291	\$43,420	\$30,635	\$45,351	\$30,635	\$45,351	\$32,047	\$47,380	\$32,047	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total		Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
		Quantity		(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
				Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
				Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
<b>65</b>	<b>Clinical Workstation Web App Server up to 150 users</b>																
65a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL, 2x625W p/s, Rack (Part # 884042U)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	
														\$855 (31)	\$855 (31)	\$855 (31)	
65b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	
														(31)(32)	(31)(32)	(31)(32)	
65c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	3	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	
														(31)(32)	(31)(32)	(31)(32)	
65d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	
														(31)(32)	(31)(32)	(31)(32)	
65e	Hardware Integration	1	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	
														(31)(32)	(31)(32)	(31)(32)	
<b>66</b>	<b>Clinical Workstation Database Server</b>																
66a	x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL, 2x625W p/s, Rack (Part # 884042U)	1	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	
														(31)(32)	(31)(32)	(31)(32)	
66b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	
														(31)(32)	(31)(32)	(31)(32)	
66c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part # 90P1319)	6	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	
														(31)(32)	(31)(32)	(31)(32)	
66d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	
														(31)(32)	(31)(32)	(31)(32)	
66e	Hardware Integration	1	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	
														(31)(32)	(31)(32)	(31)(32)	
<b>67</b>	<b>Rack</b>																
67a	Rack 1: Rack Model T42 (Part # 7014-T42 0000)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	
														(31)(32)	(31)(32)	(31)(32)	
67b	Rack Content Specify: 9111/520 - 4EIA (Part # 7014-T42 0229)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	
														(31)(32)	(31)(32)	(31)(32)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

<u>Item No.</u>	<u>Description</u>	<u>Total</u>		<u>Contract Year 8</u>				<u>Contract Year 9</u>				<u>Contract Year 10</u>				<u>Contract Year 11</u>	
		<u>Quantity</u>	<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>		
			<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	<u>Fixed Unit</u>	<u>Total Cost</u>	
			<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	<u>Cost(1)</u>	<u>Cost</u>	
67c	Rack Content Specify: 7316/TF3 - 1EIA (Part # 7014-T42 0233)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
67d	Rack Indicator, Rack #1 (Part # 7014-T42 4651)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
67e	Front door (Black) for High Perforation (2m racks) (Part # 7014-T42 6069)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
67f	Power Cord for PDU to External I/O Device (Part # 7014-T42 6095)	10	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
67g	Side Panel (Black) (Part # 7014-T42 6098)	2	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
67h	PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12 (Part # 7014-T42 6654)	4	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
67i	Power Dist Unit-Side Mount, Universal UTG0247 Connector (Part # 7014-T42 7188)	3	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
67j	Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector (Part # 7014-T42 9188)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
67k	Language Group Specify - US English (Part # 7014-T42 9300)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)
67l	IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit (Part # 7316-TF3 0000)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
67m	Keyboard/Video/Mouse (LCM) Switch (Part # 7316-TF3 4202)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
67n	USB Conversion Option (Part # 7316-TF3 4269)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
67o	Space Saver 2 Keyboard, English (Part # 7316-TF3 8880)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
67p	Language Group Specify - US English (Part # 7316-TF3 9300)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
67q	Power Cord (4M) All (Standard Cord) (Part # 7316-TF3 9911)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
<b>68 Master Patient Index Suite (MPI Suite)</b>																
68a	HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU)	1	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20), (27)	(20), (27)
															\$264 (33)	\$264 (33)
68b	Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696)	1	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)
68c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)
68d	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	4	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)
68e	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)	(20)(27)
<b>69 Quantim Suite</b>																
<b>70 BladeCenter Chassis</b>																
70a	IBM eServer BladeCenter™ Chassis with 2x2000W Power Supplies (Part # 86773XU)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)
70b	IBM BladeCenter(tm) Optical Passthru Module (Part # 02R9080)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)
70c	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost
70d	IBM BladeCenter(tm) Optical Passthru Module LC Cable (Part # 73P6033)	6	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
70e	BladeCenter 2000w Power Supply Modules (Part # 26K4816)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
70f	IBM BladeCenter(tm) Redundant KVM/Management Module (Part # 48P7055)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
70g	IBM BladeCenter(tm) Acoustic Attenuation Module (Part # 49P2694)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
70h	IBM DPI 30amp/208V US Front-end PDU (Part # 32P1766)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	
71	<u>Blades</u>															
71a	HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884345U)	6	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
71b	Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor (Part # 13N0696)	6	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
71c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part # 73P2866)	12	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
71d	IBM BladeCenter SFF Fibre Channel Expansion Card (Part # 26K4841)	6	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
72	<u>Load Balancer</u>															
72a	Equalizer E350 1U High-Availability unit.Layer 4 / Layer 7 Load Balancing and Server Manager v7.1 (Part # E350)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Monthly System Hardware Maintenance Support Fee															
		Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11		
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	
73	<u>Disk</u>																
73a	DS4000 EXP710 Storage Expansion (Part # 1740-710)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73b	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 2210)	8	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73c	(32P0765) 2Gb FC, 146.8GB/10K Drive (Part # 5207)	34	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73d	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 5605)	4	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73e	Attach to the DS4300 (1722) (Part # 9006)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73f	Field Integrate FC EXP 710 (Part # 9202)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
73g	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	2	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
74	<u>Network Switch</u>																
74a	Cisco 24 Port network Switch (Part # 152801)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
74b	Cisco Stack Cable (Part # 759479)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
75	<u>Fiber Channel (FC) Switches</u>																
75a	Cisco MDS 9120 Multilayer Fabric Switch (Part # 2061-020)	2	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
75b	FC Port SW SFP Transceiver (Part # 5230)	40	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
75c	5 m LC/LC Fiber Cable (Part # 5605)	40	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
75d	Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn (Part # 9220)	4	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	





**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE:

**Monthly System Hardware Maintenance Support Fee**

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11		
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)		
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	
			Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	Cost(1)	Cost	
79d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)
79e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)
80	<u>Blade 2</u>																
80a	HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)
80b	xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T (Part # 13N0697)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)
80c	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)
80d	QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter (Part # 26R0890)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)
80e	3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843) (Part # 29R5399)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)
81	<u>Disks</u>																
81a	IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD (Part # 32P0768)	3	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)
82	<u>Blade Center</u>																
82a	IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773XU)	1	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)
82b	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	2	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(31)(36)	(31)(36)	(31)(36)	(31)(36)



SCHEDULE II  
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

- (1) Monthly System Hardware Maintenance Support Fee.
- (2) Intentionally Omitted.
- (3) Included in Item No. 48 - Processor Chassis.
- (4) Included in Item No. 49 - Disk.
- (5) Included in Item No. 50 - Tape.
- (6) Included in Item No. 53 - Processor Chassis.
- (7) Included in Item No. 54 - Disk.
- (8) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7036-6M2-M-A) shown as Item Number 59ag in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 59ag pursuant to Exhibit B (Schedule of Payments).
- (9) This item is included in and is covered by EPac 3yr onsite 24x7 (FAStT 600) (Part #1722-60U-M-A) shown as Item Number 60k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 60k pursuant to Exhibit B (Schedule of Payments).
- (10) This item is included in and is covered by CISCO POST WAR 3YR 8X5 NBD HW (Part #2061-020 7102) shown as Item Number 61e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 61e pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by EPac 3yr onsite 24x7(x345) (Part #3582-L23 0000) shown as Item Number 62l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 62l pursuant to Exhibit B (Schedule of Payments).
- (12) This item is included in and is covered by Ultrium 3 yr maintenance (Part #3582-L23-U) shown as Item Number 63j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 63j pursuant to Exhibit B (Schedule of Payments).
- (13) This item is included in and is covered by 3 yr maintenance rack (Part #7014-TF2-M-R) shown as Item Number 64k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 64k pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

- (14) This item is included in and is covered by 3 yr maintenance monitor (Part #7316-TF2-M-M) shown as Item Number 65d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65d pursuant to Exhibit B (Schedule of Payments).
- (15) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (16) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078) shown as Item Number 67e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 67e pursuant to Exhibit B (Schedule of Payments).
- (17) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346 - 8840) (Part # 21P2078) shown as Item Number 68e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68e pursuant to Exhibit B (Schedule of Payments).
- (18) This item is included in and is covered by 3-Year Hardware Maintenance Rack shown as Item Number 69l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69l pursuant to Exhibit B (Schedule of Payments).
- (19) This item is included in and is covered by 3-Year Hardware Maintenance Rack shown as Item Number 69s in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69s pursuant to Exhibit B (Schedule of Payments).
- (20) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Number 70g in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 70g pursuant to Exhibit B (Schedule of Payments).
- (21) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 30L9185) onsite shown as Item Number 72i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 72i pursuant to Exhibit B (Schedule of Payments).
- (22) This item is included in and is covered by 3 Year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Numbers 73e and 73f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 73e and 73f pursuant to Exhibit B (Schedule of Payments).
- (23) This item is included in and is covered by 3 Year Premium Maintenance, 7x24 Phone and Email Tech Support, Advance Exchange or Onsite Repair (Part # E350 PM) onsite shown as Item Number 74b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 74b pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

- (24) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # MAINT) onsite shown as Item Number 75h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 75h pursuant to Exhibit B (Schedule of Payments).
- (25) This item is included in and is covered by Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7110) and Cisco Post-Warr Supp 24x7 On-Site (2 Year) (Part # 7112) onsite shown as Item Numbers 77e and 77f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 77e and 77f pursuant to Exhibit B (Schedule of Payments).
- (26) This item is included in and is covered by 3 yr 24x7 Rack Maintenance (Part # Maint) onsite shown as Item Number 78h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 78h pursuant to Exhibit B (Schedule of Payments).
- (27) This item is included in and is covered by 3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) onsite shown as Item Number 70f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 70f pursuant to Exhibit B (Schedule of Payments).
- (28) County acquired this item under County Purchase Order Number S41721, dated March 1, 2006, County Purchase Order Number S41722, dated March 1, 2006, and pursuant to Task 15 (Other Professional Services Using Standard Pool Dollars), County Other Professional Services Request Number OVMC-174-R, dated September 19, 2006. Notwithstanding any other provision of this Agreement, this item shall constitute System Hardware under this Agreement.
- (29) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (30) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 57a - pSeries 650 Model 6M2 CEC (Part # 7038-6M2 0000).
- (31) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of April of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (32) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 65a - x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U).

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

II. SYSTEM HARDWARE: (continued)

- (33) If CONTRACTOR's option pursuant to Subsection b of Section B.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of, the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (34) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 68a - HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 88434RU).
- (35) Intentionally Omitted.
- (36) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 79a - HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320 (Part # 884355U).

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

B. OLIVE VIEW-UCLA MEDICAL CENTER

III. INTERFACES:

<u>Item No.</u>	<u>Description</u>	<u>Monthly System Software Maintenance Support Fee</u>						
		<u>Contract Year 8</u>		<u>Contract Year 9</u>		<u>Contract Year 10</u>		<u>Contract Year 11</u>
		<u>(7/1/06- 12/31/06)</u>	<u>(1/1/07- 6/30/07)</u>	<u>(7/1/07- 12/31/07)</u>	<u>(1/1/08- 6/30/08)</u>	<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Point-to-Point (Patient Accounting to HBOC - batch)	\$199	\$209	\$209	\$220	\$220	\$231	\$231
6	Point-to-Point (Acuity & Staffing Requirements to ANSOS)	\$199	\$209	\$209	\$220	\$220	\$231	\$231
7	Point-to-Point (ADTR/MRI to Embosser)	\$133	\$139	\$139	\$146	\$146	\$154	\$154
8	Point-to-Point (ADTR/MRI to Sigma OC)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
9	Point-to-Point (ADTR/MRI to Sigma Pharmacy)	\$199	\$209	\$209	\$220	\$220	\$231	\$231
10	Point-to-Point (OC/RR to Sigma OC/RR)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
11	Point-to-Point (ADTR to Eltrax Swipe Cards)	\$199	\$209	\$209	\$220	\$220	\$231	\$231
12	Interface Engine to Affinity (Department Management - Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
<b>INTERFACES MAXIMUM MONTHLY TOTAL</b>		<b>\$930</b>	<b>\$976</b>	<b>\$976</b>	<b>\$1,025</b>	<b>\$1,025</b>	<b>\$1,076</b>	<b>\$1,076</b>
<b>INTERFACES MAXIMUM ANNUAL TOTAL</b>		<b>\$5,577</b>	<b>\$5,856</b>	<b>\$5,856</b>	<b>\$6,149</b>	<b>\$6,149</b>	<b>\$6,456</b>	<b>\$6,456</b>

- (1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support for all Affinity Standard Health Level Seven (HL7) Message Types as documented in CONTRACTOR's Standard Interface Reference Guide.
- (2) Intentionally Omitted.
- (3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.



SCHEDULE II  
MAINTENANCE FEE SCHEDULE

existing applicable Monthly Software Modification Support Fees for such modification across each applicable facility electing such integration, provided each such facility has installed and integrated the identical Application Software module and modifications. COUNTY shall not be liable for increased Monthly Software Modification Support Fees under such stated conditions. CONTRACTOR shall advise COUNTY of estimated Monthly Software Modification Support Fees prior to completed integration of each COUNTY requested modification.

VI. PRORATED MONTHLY FEE FOR PROJECT COORDINATOR:

COUNTY will pay a prorated monthly fee for the Project Coordinator in accordance with Paragraph II (Project Coordinator) of this Exhibit D.

VII. OPTIONAL ANNUAL PAYMENTS:

- a. The maintenance fees, as identified in this Exhibit D, may be paid annually (twelve month period) in advance at COUNTY's sole option by giving notice to CONTRACTOR's Project Director. COUNTY shall receive from CONTRACTOR a five percent (5%) discount on the amount(s) due CONTRACTOR, provided that COUNTY shall have paid CONTRACTOR on or before the first day of the year in which such amounts are due (or, if COUNTY receives CONTRACTOR's invoice later than thirty (30) days prior to such date, then within thirty (30) days thereafter). COUNTY shall be entitled to such annual discount after such due date if CONTRACTOR fails to provide COUNTY with timely invoice(s) in accordance with the above, following notice by COUNTY to CONTRACTOR that COUNTY elects, in writing, such annual option. Notwithstanding any other provision of this Subparagraph a, if County exercises its option pursuant to this Subparagraph a for a particular item of System Software or System Hardware and if CONTRACTOR also exercises its option pursuant to Subparagraph b below for such item, then the provisions of Subparagraph b shall govern and COUNTY shall not receive such five percent (5%) discount for such item.
- b. The Monthly System Software Maintenance Support Fee and Monthly System Hardware Maintenance Support Fee for certain Operating Software, Third Party Software, and System Hardware items, as individually identified by a footnote on Schedule II (Maintenance Fee Schedule) of this Exhibit D, shall be paid annually (twelve month period) in advance at CONTRACTOR's option by giving notice to COUNTY's

- c. Project Director prior to the commencement of the particular annual period for the particular item, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive such maintenance fees in advance for a period less than twelve months up to such expiration date.

VIII. OPTIONAL QUARTERLY PAYMENTS:

The maintenance fees, as identified in this Exhibit D, may be paid quarterly (three month period) in advance at COUNTY's sole option. COUNTY shall receive from CONTRACTOR a three percent (3%) discount on the amount(s) due CONTRACTOR, provided that COUNTY shall have paid CONTRACTOR on or before the first day of the quarter in which such amounts are due and provided COUNTY has received such invoice(s) from CONTRACTOR no less than thirty (30) days prior to such due date. Additionally, COUNTY shall be entitled to such quarterly discount after such due date if CONTRACTOR fails to provide COUNTY with timely invoice(s) in accordance with the above, following notice by COUNTY to CONTRACTOR that COUNTY elects, in writing, such quarterly option.

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Existing County Application Software

Item No.	Application Software Modules	Monthly System Software Maintenance Support Fee						
		Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
		<del>(7/1/06- 12/31/06)</del>	<del>(1/1/07- 6/30/07)</del>	<del>(7/1/07- 12/31/07)</del>	<del>(1/1/08- 6/30/08)</del>	<del>(7/1/08- 12/31/08)</del>	<del>(1/1/09- 6/30/09)</del>	<del>(7/1/09- 12/31/09)</del>
1	Admitting/Discharge/Transfer/ Registration/Med Records Index (ADTR/MRI)	\$2,990	\$3,140	3,140	\$3,297	3,297	\$3,462	\$3,462
2	Case Management (CM)	\$3,311	\$3,476	3,476	\$3,650	3,650	\$3,832	\$3,832
3	Patient Accounting (PA)	\$5,377	\$5,646	5,646	\$5,928	5,928	\$6,225	\$6,225
4	Patient Scheduling System (PSS)	\$2,990	\$3,140	3,140	\$3,297	3,297	\$3,462	\$3,462
5	Medical Records -Medical Records Abstracting (MRA) - Medical Records Control (MRC - DRG/Case Mix (DRF)	\$2,916	\$3,062	3,062	\$3,215	3,215	\$3,375	\$3,375
6	Utilization Management (UM)	\$860	\$903	903	\$948	948	\$995	\$995
7	Quality Management (QM)	\$860	\$903	903	\$948	948	\$995	\$995
8	Order Entry/Results Reporting (OE/RR)	\$3,614	\$3,795	3,795	\$3,985	3,985	\$4,184	\$4,184
9	Department Management (DM)	\$1,484	\$1,558	1,558	\$1,636	1,636	\$1,718	\$1,718
10	Clinical Documentation - Vital Signs & Intake/Output (VS & I/O) - Charting and Assessment (CHASS) - Activity Charting (AC)	\$3,473	\$3,647	3,647	\$3,829	3,829	\$4,021	\$4,021
11	Plan of Care	\$1,972	\$2,070	2,070	\$2,174	2,174	\$2,283	\$2,283
12	Acuity and Staffing Requirements (ASR)	\$549	\$577	577	\$605	605	\$636	\$636
13	Medication Charting (MC)	\$1,005	\$1,055	1,055	\$1,108	1,108	\$1,163	\$1,163
14	Chart View (CV) - unlimited users	\$4,183	\$4,392	4,392	\$4,612	4,612	\$4,843	\$4,843
15	Health Notes (HN)	\$1,673	\$1,756	1,756	\$1,844	1,844	\$1,936	\$1,936
16	Clinician Access (CA) - 200 concurrent users	\$4,796	\$5,036	5,036	\$5,288	5,288	\$5,552	\$5,552
17	General Ledger (GL)	\$1,521	\$1,598	1,598	\$1,677	1,677	\$1,761	\$1,761
18	Accounts Payable (AP)	\$1,042	\$1,094	1,094	\$1,148	1,148	\$1,206	\$1,206
19	Contract Management (CM)	\$1,673	\$1,756	1,756	\$1,844	1,844	\$1,936	\$1,936
20	Ambulatory Abstracting (AA)	\$350	\$367	367	\$385	385	\$405	\$405
21	Account Work Flow (AWF) - 10 concurrent users	\$697	\$732	732	\$769	769	\$807	\$807
22	Multi-Campus/Multi-Facility (MC/MF)	TBD	TBD	TBD	TBD	TBD	TBD	TBD
23	Modifications Required by State Regulations	\$1,255	\$1,317	1,317	\$1,383	1,383	\$1,453	\$1,453
24	Master Patient Index Suite (MPI Suite)							
24a	- PreciseID	\$2,376	\$2,495	2,495	\$2,620	2,620	\$2,751	\$2,751
24b	- MPISpy	\$1,104	\$1,159	1,159	\$1,217	1,217	\$1,278	\$1,278
24c	- SmartMerge	\$1,104	\$1,159	1,159	\$1,217	1,217	\$1,278	\$1,278
24d	- SmartID (downtime)	\$1,500	\$1,575	1,575	\$1,654	1,654	\$1,736	\$1,736
25	Quantim Report Writer - 130 concurrent users	\$374	\$393	393	\$412	412	\$433	\$433
26	Quantim Chart Completion - 130 concurrent users	\$571	\$600	600	\$630	630	\$661	\$661
27	Quantim Chart Locator - 130 concurrent users	\$571	\$600	600	\$630	630	\$661	\$661
28	Quantim Correspondence Management/ROI - 130 concurrent users	\$378	\$397	397	\$417	417	\$438	\$438
29	Quantim eSignature - 130 concurrent users	\$1,040	\$1,092	1,092	\$1,147	1,147	\$1,204	\$1,204
30	Quantim EDM Revenue Management - 75 concurrent users	\$2,644	\$2,776	2,776	\$2,915	2,915	\$3,061	\$3,061
31	Quantim EDM HIM - 140 concurrent users	\$4,400	\$4,620	4,620	\$4,851	4,851	\$5,094	\$5,094
33	Quantim Facility Coding - 130 concurrent users	NA	\$781	781	\$820	820	\$861	\$861
34	Quantim Abstracting - 130 concurrent users (39)	NA	\$969	969	\$1,017	1,017	\$1,068	\$1,068
35	Quantim Inpatient Compliance - 130 concurrent users	NA	\$781	781	\$820	820	\$861	\$861
36	Quantim Outpatient Compliance - 130 concurrent users	NA	\$781	781	\$820	820	\$861	\$861
	<b>EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM MONTHLY TOTAL</b>	<b>\$64,653</b>	<b>\$71,197</b>	<b>\$71,197</b>	<b>\$74,757</b>	<b>\$74,757</b>	<b>\$78,495</b>	<b>\$78,495</b>
	<b>EXISTING COUNTY APPLICATION SOFTWARE MAXIMUM ANNUAL TOTAL</b>	<b>\$387,917</b>	<b>\$427,185</b>	<b>\$427,185</b>	<b>\$448,544</b>	<b>\$448,544</b>	<b>\$470,971</b>	<b>\$470,971</b>

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Enabling Tools

<u>Item No.</u>	<u>Description</u>	<u>Monthly System Software Maintenance Support Fee</u>						
		<u>Contract Year 8</u>		<u>Contract Year 9</u>		<u>Contract Year 10</u>		<u>Contract Year 11</u>
		<u>(7/1/06- 12/31/06)</u>	<u>(1/1/07- 6/30/07)</u>	<u>(7/1/07- 12/31/07)</u>	<u>(1/1/08- 6/30/08)</u>	<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>
1	Affinity Report Writer	NC	NC	NC	NC	NC	NC	NC
2	Affinity System Management	\$838	\$880	\$880	\$924	\$924	\$970	\$970
3	Affinity Event Manager	\$629	\$660	\$660	\$693	\$693	\$728	\$728
4	Affinity HL7 Library for STC DataGate	\$210	\$221	\$221	\$232	\$232	\$243	\$243
5	SQL Connect (SC) (1-16 concurrent users)	\$1,366	\$1,434	\$1,434	\$1,506	\$1,506	\$1,581	\$1,581
6	GUI 32 (unlimited users)	\$5,439	\$5,711	\$5,711	\$5,996	\$5,996	\$6,296	\$6,296
7	Report Server	\$1,325	\$1,391	\$1,391	\$1,461	\$1,461	\$1,534	\$1,534
8	X12 835 Health Care Claim Payment/Advice (EDI-835)	\$377	\$396	\$396	\$416	\$416	\$436	\$436
9	X12 270/271 Eligibility and Benefits (EDI-270/271)	(23) \$524	\$550	\$550	\$578	\$578	\$607	\$607
10	PM-Cost Profit Analyzer	(24) \$2,775	\$2,914	\$2,914	\$3,060	\$3,060	\$3,213	\$3,213
<b>ENABLING TOOLS MAXIMUM MONTHLY TOTAL</b>		<b>\$13,483</b>	<b>\$14,157</b>	<b>\$14,157</b>	<b>\$14,865</b>	<b>\$14,865</b>	<b>\$15,608</b>	<b>\$15,608</b>
<b>ENABLING TOOLS MAXIMUM ANNUAL TOTAL</b>		<b>\$80,898</b>	<b>\$84,943</b>	<b>\$84,943</b>	<b>\$89,190</b>	<b>\$89,190</b>	<b>\$93,650</b>	<b>\$93,650</b>

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee															
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11			
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)			
	Fixed Unit	Total Cost(3)	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost				
1	DG/UX Unlimited License for AV9500	2	\$768	\$1,535	\$806	\$1,612	\$806	\$1,612	\$846	\$1,692	\$846	\$1,692	\$889	\$1,777	\$889	\$1,777		
2	Intentionally Omitted																	
3	Hterm PC Emulation Software	1	\$174	\$174	\$183	\$183	\$183	\$192	\$192	\$192	\$192	\$202	\$202	\$202	\$202			
4	Support Plus (6)	2	\$669	\$1,338	\$702	\$1,405	\$702	\$1,405	\$737	\$1,475	\$737	\$1,475	\$774	\$1,549	\$774	\$1,549		
5	UX/RPM License - SSS (billed annually x12)	1	\$99	\$99	\$104	\$104	\$104	\$104	\$109	\$109	\$109	\$109	\$114	\$114	\$114	\$114		
6	RBCS 2.0 for AViiON Support (Part #C181AZN61A)	1	\$183	\$183	\$192	\$192	\$192	\$192	\$201	\$201	\$201	\$201	\$211	\$211	\$211	\$211		
7	DG/UX Management Agents for AViiON 88k (Part #Q047ASN61Z)	1	\$23	\$23	\$24	\$24	\$24	\$24	\$25	\$25	\$25	\$25	\$27	\$27	\$27	\$27		
8	DG/UX Manager 2.10	1	\$109	\$109	\$115	\$115	\$115	\$115	\$120	\$120	\$120	\$120	\$126	\$126	\$126	\$126		
9	DG/UX Manager 2.10 Right to Copy Update (Part #A048AB249N)	1	\$47	\$47	\$50	\$50	\$50	\$50	\$52	\$52	\$52	\$52	\$55	\$55	\$55	\$55		
10	DG/UX CLARiiON Manager 1.3 (Part #Q046AB261D)	1	\$119	\$119	\$125	\$125	\$125	\$125	\$131	\$131	\$131	\$131	\$137	\$137	\$137	\$137		
11	DG/UX CLARiiON Mgr. Right to Copy Update (Part #Q046AB249N)	1	\$48	\$48	\$51	\$51	\$51	\$51	\$53	\$53	\$53	\$53	\$56	\$56	\$56	\$56		
12	DGEMP 3.0 (C205AB261D)	1	\$109	\$109	\$115	\$115	\$115	\$115	\$120	\$120	\$120	\$120	\$126	\$126	\$126	\$126		
13	DG EMP right to copy update (C205AB249N)	1	\$47	\$47	\$50	\$50	\$50	\$50	\$52	\$52	\$52	\$52	\$55	\$55	\$55	\$55		
14	MS Windows NT Workstation 3.51 (Q043ZB262N)	1	\$34	\$34	\$35	\$35	\$35	\$35	\$37	\$37	\$37	\$37	\$39	\$39	\$39	\$39		
15	InterSystems Open M 1024 Process License	2	\$4,815	\$9,631	\$5,056	\$10,112	\$5,056	\$10,112	\$5,309	\$10,618	\$5,309	\$10,618	\$5,574	\$11,149	\$5,574	\$11,149		
16	InterSystems Open M Server 1024 Process License	2	\$1,282	\$2,564	\$1,346	\$2,692	\$1,346	\$2,692	\$1,413	\$2,827	\$1,413	\$2,827	\$1,484	\$2,968	\$1,484	\$2,968		
17	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	2	\$12,284	\$24,568	\$12,898	\$25,796	\$12,898	\$25,796	\$13,543	\$27,086	\$13,543	\$27,086	\$14,220	\$28,440	\$14,220	\$28,440		
18	Cache Enterprise: Platform Independent, Multi Server (512 concurrent users) (formerly known as InterSystems Enterprise Cache)	1	\$12,284	\$12,284	\$12,898	\$12,898	\$12,898	\$12,898	\$13,543	\$13,543	\$13,543	\$13,543	\$14,220	\$14,220	\$14,220	\$14,220		
19	Operating Software - Affinity	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)		
19a	DG/UX FOR INTEL S+ UNLMTD USER (Part # P001ASA61D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)		
19b	NAVISPHERE MGR FOR AVIIION S+ (Part # Q257AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)		
19c	NAVISPHERE MGR. AGENT/CLI-DG/UX S+ (Part # Q258AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)		
19d	DG/UX 7X24 SUPPORT (Part # W003AZN65)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)		
19e	DG/UX OMNIICARE (Part # W510AZAOCN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)		
20	DSK ARRAY MGT LIC INT. CODE SVC-INTEL (Part # R057AZA4LD)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)		
21	DG/UX OP SYSTEM DESIGNATOR (Part #DG/UX)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)		

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
22	UX/RPM PERFORMANCE MONITOR SSS LG SVR (Part # R058AZD40D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
23	Navisphere Management Station	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
23a	M3W SERVER MANAGER S+ (Part # Q052AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
23b	M3W SERVER MANAGER ISS (Part # Q052AB25XN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
23c	NT STANDARDCARE SOFTWARE SERVICE (Part # W500AZ2SCN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
23d	NT STANDARDCARE ISS (Part #W501ZA2SCN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24	Operating Software - Report Server	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24a	DG/UX FOR INTEL S+ UNLMTD USER (Part # P001ASA61D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24b	NAVISPHERE MGR. AGENT/CLI-DG/UX S+ (Part # Q58AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24c	NAVISPHERE SUPERVISOR S+ (Part # Q269AB261D)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24d	DG/UX 7X24 SUPPORT (Part # W003AZN65N)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24e	DG/UX OMNIICARE-ISS (Part # W511AZAOCN)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24f	DSK ARRAY MGT LIC INT. CODE SVC-INTEL (Part # R057AZA4LD)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
24g	UX/RPM PERFORMANCE MONITOR RTC LG SVR (Part # R058AZD49N)	1	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)
25	AIX 5.1 SPO Part # (5692-A5L 0000)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
					\$757 (31)	\$1,514 (31)	\$757 (31)	\$1,514 (31)	\$757 (31)	\$1,514 (31)	\$757 (31)	\$1,514 (31)	\$757 (31)	\$1,514 (31)	\$757 (31)	\$1,514 (31)
25a	AIX 5L V5.2 BASE Part # (5692-A5L 0947)	2	(7)	(7)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
25b	AIX 5L V5.2 EXPANSION PACK Part # (5692-A5L 0949)	2	(7)	(7)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
25c	AIX 5L V5.2 UPDATE CD Part # (5692-A5L 0965)	2	(7)	(7)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
25d	MEDIA Part # (5692-A5L 0971)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
					(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
25e	CMM Part # (5692-A5L 0975)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
					(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
25f	MEDIA PROCESS CHARGE CD ROM Part # (5692-A5L 1004)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
					(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
25g	ENGLISH Part # (5692-A5L 2924)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
					(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
25h	MEDIA CD-ROM Part # (5692-A5L 3410)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
					(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
25i	LOCAL IBM OFFICE EXPEDITE Part # (5692-A5L 3445)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
					(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
25j	ENGLISH Part # (5692-A5L 5924)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
					(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)
25k	PREINSTALL Part # (5692-A5L 7305)	2	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)	(7)
					(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)	(31)(32)



SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Item No.	Description	Total Quantity	Monthly System Software Maintenance Support Fee															
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11			
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)			
	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost				
27f	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL)	2	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)			
27g	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) (Part # E0019LL)	1	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)				
27h	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media (Part # E008ZLL)	1	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)				
28	Oracle Standard Processor License (Part # E22-0001)	2	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)				
28a	Web App Server Software for 1 Processor (Part # E65-0001)	4	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)	(11)				
28b	pcAnywhere v11.5 Host & Remote (Part # 10318995)	3	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)				
28c	MediSpan Database Maintenance 400 beds or greater (Part # E73-0003)	1	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)				
29	<b>Master Patient Index Suite (MPI Suite)</b>																	
29a	Windows 2003 Standard Edition (Part # P73-00295)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)				
29b	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part# D51MFL)	1	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)				
29c	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part# E0019LL)	4	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)	(14)				
29d	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part# D510ELL)	8	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)				
29e	IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (Part# E008Zll)	4	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)	(15)				
30a	SQL Svr Std 2000 1 Processor License Runtime - maximum of 2GB memory (Part # E65-00032)	4	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)	(13)				
30b	Intentionally Omitted																	
31	Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Windows (Part# 10318995)	4	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)				
32	<b>Quantim Suite</b>																	
32a	Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431)	6	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)	(26)				
32b	Microsoft SQL Server 2000 Enterprise Edition Run Time Processor License (Part # 810-02431)	2	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)	(27)				



SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Operating Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Total Quantity	Contract Year 8		Contract Year 9				Contract Year 10				Contract Year 11			
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
32c	Windows 2003 Standard Edition (Part # P73-01972)	12	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
32d	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFLL)	24	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	
32e	IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E00I9LL)	48	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	
33	Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win (Part # 10529224)	12	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
<b>OPERATING SOFTWARE MAXIMUM MONTHLY TOTAL</b>				<b>\$52,912</b>		<b>\$57,071</b>		<b>\$59,675</b>		<b>\$62,453</b>		<b>\$65,238</b>		<b>\$68,155</b>		<b>\$68,467</b>
<b>OPERATING SOFTWARE MAXIMUM ANNUAL TOTAL</b>				<b>\$317,472</b>		<b>\$342,427</b>		<b>\$358,051</b>		<b>\$374,718</b>		<b>\$391,428</b>		<b>\$408,929</b>		<b>\$410,801</b>

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

Third Party Software

Monthly System Software Maintenance Support Fee

Item No.	Description	Contract Year 8					Contract Year 9					Contract Year 10			Contract Year 11		
		(7/1/06-12/31/06)		(1/1/07-6/30/07)			(7/1/07-12/31/07)		(1/1/08-6/30/08)			(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
		Total Quantity	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	Fixed Unit Cost(3)	Total Cost	
1	JetForms																
1a	- Affinity JetForm Integration Agent	1	\$80	\$80	84	84	84	84	88	88	88	88	92	92	92	92	
1b	- JetForm Designer	5	\$128	\$639	134	671	134	671	141	704	141	704	148	739	148	739	
1c	- JetForm Central (print engine)	1	\$171	\$171	179	179	179	179	188	188	188	188	198	198	198	198	
1d	- JetForm Central Pro (enhanced print engine)	1	\$341	\$341	359	359	359	359	376	376	376	376	395	395	395	395	
2	Softtek Graftsman	1															
2a	- 8 User Unix		(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	
2b	- DOS		(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	(9)	
3	Atlas Utilities	1	\$93	\$93	98	98	98	98	103	103	103	103	108	108	108	108	
<b>THIRD PARTY SOFTWARE MAXIMUM MONTHLY TOTAL</b>			<b>\$813</b>	<b>\$1,324</b>	<b>\$854</b>	<b>\$1,390</b>	<b>\$854</b>	<b>\$1,390</b>	<b>\$896</b>	<b>\$1,460</b>	<b>\$896</b>	<b>\$1,460</b>	<b>\$941</b>	<b>\$1,533</b>	<b>\$941</b>	<b>\$1,533</b>	
<b>THIRD PARTY SOFTWARE MAXIMUM ANNUAL TOTAL</b>			<b>\$4,878</b>	<b>\$7,944</b>	<b>\$5,122</b>	<b>\$8,341</b>	<b>\$5,122</b>	<b>\$8,341</b>	<b>\$5,378</b>	<b>\$8,758</b>	<b>\$5,378</b>	<b>\$8,758</b>	<b>\$5,647</b>	<b>\$9,196</b>	<b>\$5,647</b>	<b>\$9,196</b>	

- (1) Intentionally Omitted.
- (2) Intentionally Omitted.
- (3) Monthly System Software Maintenance Support Fee.
- (4) Included in Item No. 19 - Operating Software - Affinity.
- (5) Included in Item No. 23 - Operating Software - Report Server.
- (6) Maintenance services upgrade for CPUs and related software, and for the entire System.
- (7) This item is included in and is covered by 3 yr 7x24 Maintenance for AIX (Part # 5692-A5L-M-A) shown as Item Number 20x in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 20x pursuant to Exhibit B (Schedule of Payments).
- (8) This item is included in and is covered by 3 yr 7x24 maintenance for TSM (Part #D51MFLM-M-TMS) shown as Item Number 21g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 21g pursuant to Exhibit B (Schedule of Payments).
- (9) Maintenance for this item shall be discontinued effective January 1, 2004.
- (10) This item is included in and is covered by 3 Year Pre-Paid Maintenance Oracle Processor shown as Item Number 23a in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 23a pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by 3Year Pre-Paid Web App Server Maintenance for 1 Processor shown as Item Number 23b in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 23b pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (12) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (13) This item is included in and is covered by SQL Svr Std 2000 Software Assurance for 1 Processor License Runtime, Annual maintenance (Part # E65-00063) shown as Item Number 24g in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24g pursuant to Exhibit B (Schedule of Payments).
- (14) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part# D51MFL) shown as Item Number 24b and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part# E0019LL) shown as Item Number 24c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24b pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 24c pursuant to Exhibit B (Schedule of Payments).
- (15) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part# D510ELL) shown as Item Number 24d and IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (Part# E008ZII) shown as Item Number 24e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 24d pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 24e pursuant to Exhibit B (Schedule of Payments).
- (16) County acquired this item under County Purchase Order Number T70836, dated December 27, 2001, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Operating Software under this Agreement. County acquired 1 year maintenance under County Purchase Order Number P40778, dated December 26, 2002, and County made payment for this under such County Purchase Order.
- (17) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFL) shown as Item Number 22f and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12) (Part # E0019LL) shown as Item Number 22h in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 22f pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 22h pursuant to Exhibit B (Schedule of Payments).
- (18) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO (Part # D510ELL) shown as Item Number 22g and IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL (4) Includes Media (Part # E008ZLL) shown as Item Number 22i in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 22g pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 22i pursuant to Exhibit B (Schedule of Payments).
- (19) Intentionally Omitted.
- (20) Intentionally Omitted.
- (21) Intentionally Omitted.
- (22) Intentionally Omitted.
- (23) County acquired this item under County Purchase Order Number P42273, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (24) County acquired this item under County Purchase Order Number P42285, dated June 30, 2003, and County made payment for this item under such County Purchase Order. Notwithstanding any other provision of this Agreement, this item shall constitute an Enabling Tool under this Agreement.
- (25) This item is not maintained under this Agreement.
- (26) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Run-Time Processor Annual Software Assurance (Part #: 810-02428) shown as item Number 25c in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 25c pursuant to Exhibit B (Schedule of Payments).
- (27) This item is included in and is covered by Microsoft SQL Server 2000 Enterprise Edition Client Access License (CAL) Annual Software Assurance (part #: 359-01442) shown as Item Number 25e in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 25e pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

I. SYSTEM SOFTWARE:

- (28) This item is included in and is covered by IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL) shown as Item Number 25j and IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (Part # E0019LL) shown as Item Number 25k in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 12 months by County's payment of 100 percent of total cost of Item Number 25j pursuant to Exhibit B (Schedule of Payments), and Monthly System Software Maintenance Support Fees for this item will be prepaid for an additional 24 months by County's payment of 100 percent of total cost of Item Number 25k pursuant to Exhibit B (Schedule of Payments).
- (29) Intentionally Omitted.
- (30) Intentionally Omitted.
- (31) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (32) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 25 - AIX 5.1 SPO (Part # 5692-A5L 0000).
- (33) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (34) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 27e - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO (Part # D51MFL).
- (35) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 32d - IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part # D51MFL).
- (36) Monthly System Software Maintenance Support Fee for this item is included in and covered by the Monthly System Software Maintenance Support Fee for Item No. 29b IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO (Part# D51MFL).
- (37) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Software Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Software Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Software Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (38) This item is included in and is covered by 3 Year Pre-paid Medi-Span Database Maintenance 400 beds or greater (Part # E73-0003) shown as Item Number 23d in Subsection B (Operating Software) of Section II (System Software) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Software Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 23d pursuant to Exhibit B (Schedule of Payments).
- (39) This module includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD).

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost
<b>AFFINITY</b>																
	(Item Nos. 1 -57)															
1	Central Processing Unit (CPU) - AViiON AV9500+Quad (4) (Model #G70653D-F)	2	\$1,465	\$2,930	\$1,538	\$3,076	\$1,538	\$3,076	\$1,615	\$3,230	\$1,615	\$3,230	\$1,696	\$3,392	\$1,696	\$3,392
2	Cabinet CPU - 72"h x 34"w for CPU and peripherals (Model #G11221-G7)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
3	Memory Upgrade - 128MB Daughter Card (Model #7039)	4	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
4	Console Terminal/Display Monitor (Model #G6945G)	2	\$24	\$48	\$25	\$51	\$25	\$51	\$27	\$53	\$27	\$53	\$28	\$56	\$28	\$56
5	Keyboard style 101 (Model #G6001A-A)	2	\$6	\$11	\$6	\$12	\$6	\$12	\$6	\$13	\$6	\$13	\$7	\$13	\$7	\$13
6	Tape Drive add-on (Model #G-6677-L)	2	\$32	\$64	\$34	\$67	\$34	\$67	\$35	\$71	\$35	\$71	\$37	\$74	\$37	\$74
7	SCSI Daughter Card option (Model #7435)	4	\$9	\$37	\$10	\$39	\$10	\$39	\$10	\$40	\$10	\$40	\$11	\$42	\$11	\$42
8	Processor Board add-on Quad 50MHZ 8810 with 1MB secondary cache (Model #7050S)	6	\$937	\$5,623	\$984	\$5,904	\$984	\$5,904	\$1,033	\$6,200	\$1,033	\$6,200	\$1,085	\$6,510	\$1,085	\$6,510
9	Memory Mother Board for AViiON (Model #7038)	2	\$81	\$163	\$86	\$171	\$86	\$171	\$90	\$180	\$90	\$180	\$94	\$189	\$94	\$189
10	Memory Upgrade - 128MB Daughter Card (Model #7039)	14	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
11	Channel Controller - I/O - for universal processor (Model #7434)	2	\$106	\$211	\$111	\$222	\$111	\$222	\$116	\$233	\$116	\$233	\$122	\$244	\$122	\$244
12	Chassis Rackmount VME - 16 slot with 8 slot interface (Model #7438-E)	2	\$184	\$367	\$193	\$385	\$193	\$385	\$202	\$405	\$202	\$405	\$212	\$425	\$212	\$425
13	Second VME Channel for AV9500 rackmount VME chassis (Model #7439)	2	\$73	\$147	\$77	\$154	\$77	\$154	\$81	\$162	\$81	\$162	\$85	\$170	\$85	\$170
14	Terminal Controller - VME for universal mount processors (Model #7425-L)	16	\$48	\$771	\$51	\$809	\$51	\$809	\$53	\$850	\$53	\$850	\$56	\$892	\$56	\$892
15	Lan Controller - Ethernet - VLCi (Model #7429-L)	4	\$32	\$128	\$34	\$135	\$34	\$135	\$35	\$142	\$35	\$142	\$37	\$149	\$37	\$149
16	Stackable Hub - FMS-II 12 port (Model #40835)	6	\$26	\$158	\$28	\$166	\$28	\$166	\$29	\$175	\$29	\$175	\$31	\$183	\$31	\$183
17	ISOLAN TP Transceiver - 3COM (Model #40399)	30	\$3	\$103	\$4	\$108	\$4	\$108	\$4	\$114	\$4	\$114	\$4	\$120	\$4	\$120
18	Cable - 15 meter 10baseT UTP (Model #40114C)	24	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
19	Cable - 50 meter 10baseT UTP (Model #40114D)	6	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
20	Disk Array - without disk drives rackmount (Model #79201RE)	2	\$193	\$385	\$202	\$405	\$202	\$405	\$212	\$425	\$212	\$425	\$223	\$446	\$223	\$446
21	Replace 8MB mirrored CACHE in CL2000 package with 64MB mirrored CACHE (Model #R7341)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
22	Hot Repair Disk Module (Model #79012-H)	30	\$33	\$998	\$35	\$1,048	\$35	\$1,048	\$37	\$1,100	\$37	\$1,100	\$39	\$1,155	\$39	\$1,155
23	Cable- 20' wide differential SCSI (Model #15418E020)	18	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
24	CSS3 with 4mm DAT Tape Drive (Model #G6887R-AE)	2	\$361	\$723	\$379	\$759	\$379	\$759	\$398	\$797	\$398	\$797	\$418	\$837	\$418	\$837
25	Tape Drive Add-in for Tape Array - 4mm DAT (DDS2) (Model #G6885-Q)	14	\$71	\$996	\$75	\$1,045	\$75	\$1,045	\$78	\$1,098	\$78	\$1,098	\$82	\$1,153	\$82	\$1,153
26	Supplemental Power Supply - CSS3 (Model #6879)	2	\$8	\$16	\$8	\$17	\$8	\$17	\$9	\$18	\$9	\$18	\$9	\$19	\$9	\$19
27	SCSI Cable - 10' narrow 50 pin (Model #15396E020)	2	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
28	Call Director Dataprobe CD-4-4 port (Model #10957)	4	\$819	\$3,276	\$860	\$3,440	\$860	\$3,440	\$903	\$3,612	\$903	\$3,612	\$948	\$3,793	\$948	\$3,793
29	Personal computer Dasher II-P166 pentium 16MB 1.44MB 3.5 floppy (Model #92541-A)	1	\$166	\$166	\$175	\$175	\$175	\$175	\$183	\$183	\$183	\$183	\$193	\$193	\$193	\$193
30	DRAM Upgrade video - 1MB (Model #22048)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
31	RAM Upgrade - replace 16MB with 32MB (Model #R2508)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
32	Monitor 17" color multisync - non-interlaced 1280 x 1024 resolution (Model #26024)	1	\$32	\$32	\$34	\$34	\$34	\$34	\$35	\$35	\$35	\$35	\$37	\$37	\$37	\$37
33	Ethernet controller - 3COM3C595-TX-10/100BaseT PCI (Model #24025)	1	\$24	\$24	\$25	\$25	\$25	\$25	\$27	\$27	\$27	\$27	\$28	\$28	\$28	\$28
34	SCSI Hard Drive 2GB without controller (Model #26042)	1	\$24	\$24	\$25	\$25	\$25	\$25	\$27	\$27	\$27	\$27	\$28	\$28	\$28	\$28
35	SCSI Controller Adaptee AHA-2940 (Model #24015)	1	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$7	\$7	\$7	\$7
36	CD-ROM quad speed (Model #26052)	1	\$16	\$16	\$17	\$17	\$17	\$17	\$18	\$18	\$18	\$18	\$19	\$19	\$19	\$19
37	Delete MS-DOS/MSW Load at factory (Model #2943)	1	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC	NC
38	Tape Drive B 8mm (Model #6758-AE)	1	\$186	\$186	\$195	\$195	\$195	\$195	\$205	\$205	\$205	\$205	\$215	\$215	\$215	\$215
39	Tape Drive B 9 track	1	\$294	\$294	\$308	\$308	\$308	\$308	\$324	\$324	\$324	\$324	\$340	\$340	\$340	\$340
40	Line Printer B 800LPM (Model #6618-P)	1	\$201	\$201	\$211	\$211	\$211	\$211	\$221	\$221	\$221	\$221	\$232	\$232	\$232	\$232

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
41	CLARiON Rackmount Chassis (Part #79100R-E)	4	\$148	\$592	\$155	\$622	\$155	\$622	\$163	\$653	\$163	\$653	\$171	\$685	\$171	\$685
42	CLARiON SP, 32MB Cache (Part #79158)	4	\$34	\$138	\$36	\$145	\$36	\$145	\$38	\$152	\$38	\$152	\$40	\$159	\$40	\$159
43	CLARiON 2GB Disk Module (Part #79011-H)	23	\$25	\$580	\$26	\$609	\$26	\$609	\$28	\$640	\$28	\$640	\$29	\$672	\$29	\$672
44	Dual Channel SCSI-2 HBA (Part #7430-L)	4	\$10	\$41	\$11	\$43	\$11	\$43	\$11	\$46	\$11	\$46	\$12	\$48	\$12	\$48
45	TermServer 2000 RS232 (Part #G4817)	63	\$56	\$3,541	\$59	\$3,718	\$59	\$3,718	\$62	\$3,904	\$62	\$3,904	\$65	\$4,099	\$65	\$4,099
46	TermManager (Part #40168-A)	2	\$140	\$280	\$147	\$294	\$147	\$294	\$154	\$309	\$154	\$309	\$162	\$324	\$162	\$324
47a	I/O Channel Controller (Part #7434)	1	\$106	\$106	\$111	\$111	\$111	\$111	\$116	\$116	\$116	\$116	\$122	\$122	\$122	\$122
47b	3-COM 24 Port Network Switch (Part #40403)	1	\$49	\$49	\$52	\$52	\$52	\$52	\$54	\$54	\$54	\$54	\$57	\$57	\$57	\$57
48	<b>Affinity Server Processor Chassis:</b>	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48a	AV25000, 2 BLOCK, 1GB MEM, 2 CD, LAN (Part # 70813-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48b	512MB MEMORY ADD-ON FOR AV20000 (Part # 7109)	6	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48c	2ND MEM BOARD OPTION-AV25 (SYS PURCH) (Part # R73116)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48d	8 PORT BROCADE FC SWITCH W/ 8 GBIC (Part # 79587-E)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48e	20/40GB INTERNAL 8MM TAPE - LARGE AV (Part # 5900-SJK)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48f	12GB SE 4MM TAPE ADD-IN: AV25000 (Part # 61085-SJK)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48g	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48h	PCI QLOGIC WIDE DIFF SCSI ADAPTER (Part # 7468)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48i	PCI EMULEX LIGHTPULSE FC ADAPTER (Part # 7487)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48j	PCI 4 CHANNEL 10/100 ETHERNET ADAPTER (Part # 7516)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48k	73" DEEPRACK CABINET (Part # 14002-G7)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48l	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200-G7)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48m	SCI BOARD, ENHANCED CACHE - AV25000 (Part # 7152)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
48n	PIII XEON QUAD CPU AV25 500MHZ/2MB (Part # 7181)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48o	REPLACE AV TRIM W/NUMA PRODUCT TRIM (Part # R14000B)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
48p	SVC PREM 7X24X4 HOUR - NUMA SM CPU (Part # BICP-NSM1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
	<b>Navisphere Management Station</b>		(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
48q	M3W MANAGEMENT CONSOLE PC - PII350SC+ (Part # 92753-A)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
48r	SVC SHARED 5X8XNBD PART EXC-PC'S (Part # B1PC-4)	2	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
49	<b>Disk:</b>	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49b	DPE MIRRORING WRITE CACHE,512MB,FC5500 (Part # 79559)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	25	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49f	CLARIION 5000 DUAL STANDBY PS, RM (Part # 79568R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49h	FC COPPER CABLE 5M, 16', HSSDC-DB9 (Part # 15499E010)	6	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49i	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
49j	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part #B7CLFDPE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50	<b>Tape:</b>	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50a	CSS3 RM SCSI 5.25"CHASS WIDE DIF,10HH (Part # G6840R-E)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50b	35/70 GB DLT 7000 INT DRIVE FOR CSS3 (Part # 5700TD-Q)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)



**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost
50c	SCSI CABLE,68P HD -68P HD, 10FT (Part # 15485E010)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50d	SVC PREM 7X24X4 HOUR - SMALL STORAGE (Part # B3STR-SM1)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50e	DLT 20/40GB Media Cartridge (Part # 5400DTC)	100	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
50f	DLT Cleaning Cartridge (Part # 5400CTC)	8	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
51	<b>Communication:</b>	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
51a	USRobotics 56K External Modem (Part # 12669E-56)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
51b	10' DB25M to DB9F MODEM CABLE (Part # 15437E010)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
51c	10BaseT UTP Cable - 15M (Part # 40114C)	8	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
52	<b>Printer:</b>	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
52a	TALLY 6090 PRINTER (Part # 12718EP)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
52b	SVC MANAGED 5X8X4 HOUR (Part # B4HCMED-6)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
53	<u>Intentionally Omitted</u>															
54	<b>Report Server Processor Chassis:</b>	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54a	AV3700R 500MHZ/2MB, QUAD, 128MB, CD (Part # 70919-XE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54b	AGB ECC EDO DIMM (4X256MB, 50NS)(Part # 7150)	3	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54c	REPLACE 128MB WITH 1GB ECC EDO DIMM (Part # R73111)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54d	AV3700/R EMULEX LP6502-T1 FC ADAPTER (Part # 7487-M)	2	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54e	REPLACE 10/100 LAN W/SELF-CONFIG 4CHN(Part # R73113)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54f	73" DEEPRACK CABINET (Part # 14002-G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54g	AC MODULE, LOW VOLT, 5-15 NEMA (Part # 14200- G7)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54h	HOT PLUG N+1 POWER SUPPLY FOR AV3700R (Part # 7655R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)
54i	9GB 10K RPM,LVD,SCA,LP DISK TYPE 7 (Part # 61035-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost(1)	Total Cost
54j	2.5/5GB QIC TAPE FOR AV3700/R (Part # 61017 -SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
54k	12GB SE 4MM TAPE ADD IN:AV3700/3700R (Part # 61085-SJL)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
54l	ADAPTEC AHA3944 AUWD DIFF SCSI ADAPTR (Part # 7469)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
54m	PCI TELNET CONTROLLER, SHORT CARD (Part # 7449-B)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
54n	SVC PREM 7X24X4 HOUR - MEDIUM CPU'S (Part # BICPU-MED1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
54o	MONITOR/ KYB IN 3U DRAW (22U OFF FLR) (Part # 5513U-AE)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
54p	SVC MANAGED 5X8XNBD PART XCH-LG DSPL (Part # B2DSP-LG8)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
55	<b>Disk:</b>	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
55a	DPE READ CACHE, 1024MB, FC 5500 (Part # 79555)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
55b	DPE MIRRORED WRITE CACHE,512MB,FC5500 (Part # 79559)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
55c	18GB FC 10K RPM DISK, FOR FC ARRAYS (Part # 79020-HFL)	20	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
55d	CL 5500 DPE, HA RACKMOUNT DG/UX (Part # 79501R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
55e	CLARIION 5000 10 BAY DAE, HA, RM (Part # 79511R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
55f	CLARIION 5000 DUAL STANDBY PS, RM (Part #79568R-E)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
55g	FC COPPER CABLE 3M, 9.84' DB9-DB9 (Part # 15495E010)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
55h	SVC PREM 7X24X4 HR-DAE 10SLOT FIBR CL (Part # B7CLFDAE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
55i	SVC PREM 7X24X4 HR-DPE 10SLOT FIBR CL (Part # B7CLFDPAE-1)	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
56	<b>Communication:</b>	1	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	
56a	10BaseT UTP Cable - 15M (Part # 40114C)	4	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
Cost(1)		Cost(1)		Cost(1)		Cost(1)		Cost(1)		Cost(1)		Cost(1)				
57	Intentionally Omitted															
58	<b>Affinity Server and Report Server</b>															
58a	pSeries 650 Model 6M2 CEC Part # (7038-6M2 0000)	2	(9)	(9)	(9)	(9)	\$3,085 (26)	\$6,170 (26)	\$3,085 (26)	\$6,170 (26)	\$3,085 (26)	\$6,170 (26)	\$3,085 (26)	\$6,170 (26)	\$3,085 (26)	\$6,170 (26)
58b	Authorized Assembler Billing Adjustment Indicator Part # (7038-6M2 0005)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58c	Light Mfg Order Indicator - Do Not Build Part # (7038-6M2 0009)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58d	4.7 GB SCSI-2 Auto-docking DVD-RAM Drive Part # (7038-6M2 2629)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58e	POWER GXT135P Graphics Accelerator Part # (7038-6M2 2848)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58f	146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly Part # (7038-6M2 3275)	4	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58g	Backplane For Auto-Docking Media Drives Part # (7038-6M2 4251)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58h	Internal Cable, Integrated Controller To SCSI Backplane Part # (7038-6M2 4255)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58i	Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack) Part # (7038-6M2 4261)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58j	4096MB (4x1024MB) SDRAM DIMM Memory Part # (7038-6M2 4453)	6	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58k	Rack Indicator, Rack #1 Part # (7038-6M2 4651)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58l	PROC CARD BACKPL 6WAY CONFIG Part # (7038-6M2 5123)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58m	IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter Part # (7038-6M2 5701)	4	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58n	20/40 GB 4mm Internal Auto-docking Tape Drive Part # (7038-6M2 6185)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58o	PCI DUAL CHANNEL U3 SCSI ADAP Part # (7038-6M2 6203)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
58p	2 Gigabit Fibre Channel PCI-X Adapter Part # (7038-6M2 6239)	4	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
58q	AC Power Supply, 1100 W Part # (7038-6M2 6287)	4	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58r	RIO-2 Remote I/O Loop Adapter, Primary Part # (7038-6M2 6415)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58s	Ultra3 SCSI Backplane for Hot-swap Disks(4-pack) Part # (7038-6M2 6578)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58t	AAP Software Preinstall (RS) Part # (7038-6M2 7305)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58u	2-Way 1.45 GHz POWER4+ Processor Card, Express Config Part # (7038-6M2 8051)	6	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58v	4096MB (4x1024MB) SDRAM DIMM Memory, Express Config Part # (7038-6M2 8052)	6	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58w	ENTITLEMENT FC EXPR CONFG 650M Part # (7038-6M2 8058)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58x	Power Specify for AC Part # (7038-6M2 9172)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58y	Language Group: US English Part # (7038-6M2 9300)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58z	CUoD Smart Card Indicator, ISU Only Part # (7038-6M2 9580)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58aa	RIO-2 Enablement Indicator Part # (7038-6M2 9581)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
58ab	POWER CORD SPECIFY 4M - ALL Part # (7038-6M2 9911)	2	(9)	(9)	(9)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59	<b>Storage Affinity and Storage Report</b>	(10)	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59a	TOTALSTORAGE FASTT EXP700 Part # (1740-IRU 0000)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59b	SHORT WAVE SFP Part # (1740-IRU 2210)	8	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59c	73.4 GB/15K DISK MODULE Part # (1740-IRU 5213)	16	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59d	5M LC/LC 50U FIBER OPTIC CABLE Part # (1740-IRU 5605)	4	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59e	ATTACH TO FASTT900 Part # (1740-IRU 9009)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59f	SAN JOSE ROUTING FEATURE Part # (1740-IRU 9202)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59g	POWER CORD, GROUP#1 Part # (1740-IRU 9800)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59h	TOTALSTORAGE FASTT EXP700 Part # (1740-IRU 0000)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost(1)	Total Cost
59i	SHORT WAVE SFP Part # (1740-IRU 2210)	8	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59j	73.4 GB/15K DISK MODULE Part # (1740-IRU 5213)	16	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59k	5M LC/LC 50U FIBER OPTIC CABLE Part # (1740-IRU 5605)	4	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59l	ATTACH TO FASTT900 Part # (1740-IRU 9009)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59m	SAN JOSE ROUTING FEATURE Part # (1740-IRU 9202)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59n	FASTT900 STORAGE SERVER Part # (1742-90U 0000)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59o	SHORT WAVE SFP GBIC Part # (1742-90U 2210)	16	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59p	FAST T 2GBPS MINI HUB Part # (1742-90U 3507)	8	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59q	5M LC-LC FIBRE OPTIC CABLE Part # (1742-90U 5605)	24	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59r	FASTT900 STG. MGR V8.4 UPGR Part # (1742-90U 7109)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59s	FASTT900 AIX HOST KIT Part # (1742-90U 7111)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59t	FLASHCOPY ACTIVATION Part # (1742-90U 7301)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59u	REMOTE MIRROR ACTIVATION Part # (1742-90U 7302)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
59v	POWER CORD, GROUP #1 Part # (1742-90U 9800)	2	(10)	(10)	(10)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
60	CISCO STRG SWITCH MDS 9120 Part # (2061-020 0000)	2	(11)	(11)	(11)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
60a	FC PORT SW SFP TRANSCEIVER Part # (2061-020 5230)	40	(11)	(11)	(11)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
60b	5 M LC/LC FIBER CABLE Part # (2061-020 5605)	16	(11)	(11)	(11)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
60c	25 M LC/LC FIBER CABLE Part # (2061-020 5625)	24	(11)	(11)	(11)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
60d	AC POWER CORD, NORTH AMERICA Part # (2061-020 9241)	4	(11)	(11)	(11)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	
61	x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320 ( Part # 867071X)	1	(12)	(12)	(12)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
61a	3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor ( Part # 02R1988)	1	(12)	(12)	(12)	(12)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
61b	1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM ( Part # 33L5039)	2	(12)	(12)	(12)	(12)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
61c	IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD ( Part # 32P0726)	2	(12)	(12)	(12)	(12)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
61d	IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD ( Part # 32P0728)	4	(12)	(12)	(12)	(12)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
61e	IBM Total Storage FASiT FC2-133 Host Bus Adapter ( Part # 24P0960)	2	(12)	(12)	(12)	(12)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
61f	IBM ServeRAID-6i SCSI Controller ( Part # 71P8595)	1	(12)	(12)	(12)	(12)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
61g	NetXtreme 1000 T Dual Port Ethernet Adapter ( Part # 31P6401)	1	(12)	(12)	(12)	(12)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
61h	Remote Supervisor Adapter II ( Part # 59P2984)	1	(12)	(12)	(12)	(12)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
61i	xSeries 514W Hot Swap Redundant Power Supply ( Part # 74P4965)	1	(12)	(12)	(12)	(12)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
62	ULTRIUM TAPE LIBRARY ( Part # 3582-L23 0000)	1	(13)	(13)	(13)	(13)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
62a	RMU/SPECIALIST ( Part # 3582-L23 1660)	1	(13)	(13)	(13)	(13)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
62b	25m LC-LC Fibre cable ( Part # 3582-L23 6025)	2	(13)	(13)	(13)	(13)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
62c	RACK MOUNT KIT ( Part # 3582-L23 7003)	1	(13)	(13)	(13)	(13)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
62d	1 CLEANING CARTRIDGE ( Part # 3582-L23 8002)	2	(13)	(13)	(13)	(13)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
62e	LTO ULTRIUM 2 FIBRE DRIVE ( Part # 3582-L23 8105)	2	(13)	(13)	(13)	(13)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
62f	20-PACK ULTRIUM 2 DATA CART ( Part # 3582-L23 8110)	3	(13)	(13)	(13)	(13)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
62g	ATTACHED TO WINDOWS SYSTEM ( Part # 3582-L23 9212)	1	(13)	(13)	(13)	(13)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
62h	2.7M POWER CORD 125V US/CANADA ( Part # 3582-L23 9800)	1	(13)	(13)	(13)	(13)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
62i	RACK POWER CORD - SINGLE ( Part # 3582-L23 9860)	1	(13)	(13)	(13)	(13)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost
63	7014-T42 : Rack 1:IBM RS/6000 Rack Model T42 Part # (7014-T42 0000)	2	(14)	(14)	(14)	(14)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
63a	Rack Content Specify: 7038/6M2 - 8U Part # (7014-T42 0195)	4	(14)	(14)	(14)	(14)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
63b	Rack Content: 7316-TF2 / 1EIA Part # (7014-T42 0216)	2	(14)	(14)	(14)	(14)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
63c	Front door (Black) for 2.0M(High Perforation) racks. Part # (7014-T42 6069)	2	(14)	(14)	(14)	(14)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
63d	Power Cord: Device/Dwr to Rack PDU Part # (7014-T42 6095)	12	(14)	(14)	(14)	(14)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
63e	Side panel (black) for 1.8M or 2M racks Part # (7014-T42 6098)	4	(14)	(14)	(14)	(14)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
63f	Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector Part # (7014-T42 7176)	4	(14)	(14)	(14)	(14)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
63g	Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector Part # (7014-T42 9176)	2	(14)	(14)	(14)	(14)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
63h	Language Group: US English Part # (7014-T42 9300)	2	(14)	(14)	(14)	(14)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
63i	Power Cord Specify - US/Canada Part # (7014-T42 9800)	2	(14)	(14)	(14)	(14)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
64	FLAT PANEL COLOR MONITOR Part # (7316-TF2 0000)	1	(15)	(15)	(15)	(15)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
64a	CPU TO VGA SW ATTACH. CBL 7FT Part # (7316-TF2 4243)	3	(15)	(15)	(15)	(15)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
64b	SPACE SAVER 2 KEYBOARD, US ENG (Part # 7316-TF2 6050)	1	(15)	(15)	(15)	(15)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
64c	POWER CORD (4M) - ALL Part # (7316-TF2 9911)	1	(15)	(15)	(15)	(15)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
65	Cisco Switch Part # (3750-24TS)	1	(15)	(15)	(15)	(15)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
65a	Cybox Autoview 200 KVM Switch 8 Ports Part # (128104)	1	(15)	(15)	(15)	(15)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)
65b	IP Switch for KVM Part # (SVIP1010-AM)	1	(15)	(15)	(15)	(15)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)	(26)(27)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost
<b>66</b>	<b><u>Clinician WebServer up to 150 users</u></b>															
66a	x346, Xeon 2x3.6GHz/800MHZ, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
66b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
66c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319)	6	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
66d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
66e	Hardware Integration	2	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)
<b>67</b>	<b><u>Clinician Database Server up to 150 Users</u></b>															
67a	x346, Xeon 2x3.6GHz/800MHZ, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack (Part # 884042U)	1	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
67b	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part # 73P2866)	1	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
67c	IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive (Part #90P1319)	6	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
67d	IBM ServeRAID 7k Adapter Option (Part # 71P8642)	1	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
67e	Hardware Integration	1	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
67f	USB Conversion Option (Part # 4269)	1	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)	(17)
<b>68</b>	<b><u>Load Balancer</u></b>															
68a	Coyote Point Equalizer E350 (Part # E350) <sup>(18)</sup>	2	\$2,178	\$4,355	\$2,287	\$4,573	\$2,287	\$4,573	\$2,401	\$4,802	\$2,401	\$4,802	\$2,521	\$5,042	\$2,521	\$5,042
<b>69</b>	<b><u>Master Patient Index Suite (MPI Suite)</u></b>															
69a	x366, Xeon 3.66GHz/667MHz, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack (Part # 88632RU)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)
69b	Intel Xeon Processor Upgrade 3.66 GHz 667 MHz 1 MB L2 Cache (Part # 40K2520)	3	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)



**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee																		
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11						
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)						
			Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost	Fixed Unit Cost(1)	Total Cost					
69c	Active Memory(tm) 4-Slot Memory Expansion Card (Part# 13M7409)	3	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(28)(31)	(28)(31)	
69d	2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit (Part# 73P2866)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(28)(31)	(28)(31)	
69e	73GB 2.5" 10K RPM SAS Hot-Swap HDD (Part# 40K1052)	6	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(28)(31)	(28)(31)	
69f	ServeRAID 8i SAS Controller (Part# 39R8729)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(28)(31)	(28)(31)	
69g	Remote Supervisor Adapter II Slimline Refresh 1 (Part# 39Y9566)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(28)(31)	(28)(31)	
69h	1300w Hot-Swap Redundant Power Supply (Part# 13M7413)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(28)(31)	(28)(31)	
69i	Hardware Installation (Part # HWINST)	1	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(20)	(28)(31)	(28)(31)	
70	<b>Quantim Suite</b>																				
71	<b>BladeCenter Chassis</b>																				
71a	IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773RU)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	\$3,988 (32)	\$3,988 (32)
71b	IBM BladeCenter Optical Passthru Module (Part # 02R9080)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(32)(33)	(32)(33)
71c	IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module (Part # 13N2281)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(32)(33)	(32)(33)
71d	IBM BladeCenter Optical Passthru Module LC Cable (Part # 39Y9172)	6	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(32)(33)	(32)(33)
71e	BladeCenter 2000w Power Supply Modules (Part # 39M4675)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(32)(33)	(32)(33)
71f	IBM BladeCenter Redundant KVM/Management Module (Part # 48P7055)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(32)(33)	(32)(33)
71g	IBM BladeCenter Acoustic Attenuation Module (Part # 39M4674)	1	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(32)(33)	(32)(33)
71h	IBM DPI 30amp/250V US Front-end PDU with NEMA L6-30P(Part # 39Y8939)	2	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(32)(33)	(32)(33)

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			(7/1/06-12/31/06)		(1/1/07-6/30/07)		(7/1/07-12/31/07)		(1/1/08-6/30/08)		(7/1/08-12/31/08)		(1/1/09-6/30/09)		(7/1/09-12/31/09)	
			Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost	Fixed Unit Cost	Total Cost
72	<u>Blades</u>															
72a	HS21 Intel Dual Core 5160 3.00 GHz/1333MHz 4 MB L2, 2x512 MB Chipkill O/Bay SAS (Part # 8853L6U)	12	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
72b	Intel Xeon Processor 5160 3.00 GHz/1333MHz 4MB L2(Part # 40K1246)	12	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
72c	GB (2 x 1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM( Part # 39M5785)	24	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
72d	Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer Blade Center(Part # 26R0890)	12	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	
73	<u>Load Balancer</u>															
73a	Cisco CSS 11501 Content Services Switch - Load Balancing Device - 8 ports -EN, Fast EN-Rack Mountable (Part # 05944B)	2	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	(23)	
74	<u>Disk</u>															
74a	DS4000 EXP710 Storage Expansion (Part # 1740-710)	3	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
74b	(19K1271) 2Gb Fibre Channel Short Wave GBIC (Part # 19K1271)	12	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
74c	(73P8002) 2Gb FC, 146.8GB/15K Drive (Part # 73P8002)	42	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
74d	(19K1248) 5m 50u Fiber Optic Cable (LC-LC) (Part # 19K1248)	6	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
74e	Attach to the DS4300 (1722) (Part # 9006)	3	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
74f	Field Integrate FC EXP 710 (Part # 9202)	3	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
74g	(6952300) Power Cord 125V/10A, (Group 1) (Part # 9800)	3	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	(24)	
75	<u>Network Switch</u>															
75a	Cisco 24 Port network Switch (Part # 152801)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
75b	Cisco Stack Cable (Part # 759479)	1	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

Item No.	Description	Total Quantity	Monthly System Hardware Maintenance Support Fee													
			Contract Year 8				Contract Year 9				Contract Year 10				Contract Year 11	
			<u>(7/1/06-12/31/06)</u>		<u>(1/1/07-6/30/07)</u>		<u>(7/1/07-12/31/07)</u>		<u>(1/1/08-6/30/08)</u>		<u>(7/1/08-12/31/08)</u>		<u>(1/1/09-6/30/09)</u>		<u>(7/1/09-12/31/09)</u>	
			Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost	Fixed Unit	Total Cost
<u>Cost(1)</u>		<u>Cost(1)</u>		<u>Cost(1)</u>		<u>Cost(1)</u>		<u>Cost(1)</u>		<u>Cost(1)</u>		<u>Cost(1)</u>				
76	Fiber Channel (FC) Switches															
76a	Cisco MDS 9140 Multilayer Fabric Switch (Part # 2061-040)	2	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
76b	FC Port SW SFP Transceiver (Part # 5230)	40	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
76c	5 m LC/LC Fiber Cable (Part # 5605)	40	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
76d	AC Power Cords, North America (Part # 9241)	4	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	(25)	
<b>SYSTEM HARDWARE MAXIMUM MONTHLY TOTAL</b>				<b>\$27,788</b>		<b>\$35,347</b>		<b>\$35,347</b>		<b>\$36,806</b>		<b>\$37,946</b>		<b>\$39,478</b>		<b>\$43,794</b>
<b>SYSTEM HARDWARE MAXIMUM ANNUAL TOTAL</b>				<b>\$166,727</b>		<b>\$212,083</b>		<b>\$212,083</b>		<b>\$220,836</b>		<b>\$227,676</b>		<b>\$236,867</b>		<b>\$262,763</b>

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

- (1) Monthly System Hardware Maintenance Support Fee.
- (2) Intentionally Omitted.
- (3) Included in Item No. 48 - Affinity Server Processor Chassis.
- (4) Included in Item No. 49 - Disk.
- (5) Included in Item No. 50 - Tape.
- (6) Included in Item No. 52 - Printer.
- (7) Included in Item No. 54 - Report Server Processor Chassis.
- (8) Included in Item No. 55 - Disk.
- (9) This item is included in and is covered by 3 YEAR PREPAID HW/OS SERVICESUITE (Part #7038-6M2-M-A) shown as Item Number 60ac in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 60ac pursuant to Exhibit B (Schedule of Payments).
- (10) This item is included in and is covered by EPac 3yr onsite 24x7x4 (FAStT 900) (Part #1740-1RU-M) shown as Item Number 61q in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 61q pursuant to Exhibit B (Schedule of Payments).
- (11) This item is included in and is covered by CISCO POST WAR 3yr 8X5 NBD HW (Part #2061-020 7102) shown as Item Number 62e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 62e pursuant to Exhibit B (Schedule of Payments).
- (12) This item is included in and is covered by EPac 3yr onsite 24X7X4 (x345) (Part #21P2003) shown as Item Number 63l in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 63l pursuant to Exhibit B (Schedule of Payments).
- (13) This item is included in and is covered by Ultrium 3yr maintenance (Part #3582-L23-M-U) shown as Item Number 64j in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 64j pursuant to Exhibit B (Schedule of Payments).
- (14) This item is included in and is covered by 3yr maintenance rack (Part #7914-T42-M-R) shown as Item Number 65k in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 65k pursuant to Exhibit B (Schedule of Payments).
- (15) This item is included in and is covered by 3yr maintenance rack (Part #7914-T42-M-R) shown as Item Number 66d in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 66d pursuant to Exhibit B (Schedule of Payments).
- (16) This item is included in and is covered by EPac 3 YR IOR 24x7x4 (x346- 8840) (Part # 21P2078) onsite shown as Item Number 68e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 68e pursuant to Exhibit B (Schedule of Payments).

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

- (17) This item is included in and is covered by EPac 3 YR IOR onsite 24x7x4 (x346 - 8840) (Part # 21P2078) onsite shown as Item Number 69e in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 69e pursuant to Exhibit B (Schedule of Payments).
- (18) Hardware maintenance is prepaid for the first year (6/1/05-5/31/06). Maintenance for the second year shall be effective 6/1/06-5/31/07. For each COUNTY Facility, CONTRACTOR shall provide maintenance services for this item pursuant to Paragraph IV (Pools) of Exhibit B (Schedule of Payments).
- (19) This item is no longer being used as part of the System and is no longer maintained under this Agreement.
- (20) This item is included in and is covered by 3 YR onsite repair 24x7x4 hour (8863) (Part# 96P2253) shown as Item Number 71i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 71i pursuant to Exhibit B (Schedule of Payments).
- (21) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 3OL9185) onsite shown as Item Number 73i in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 73i pursuant to Exhibit B (Schedule of Payments).
- (22) This item is included in and is covered by 3 Year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843) (Part # 29R5396) and 3 Year Onsite Repair 24x7x4 4 Hour Response (8843) (Part # 69P9518) onsite shown as Item Numbers 74e and 74f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Numbers 74e and 74f pursuant to Exhibit B (Schedule of Payments).
- (23) This item is included in and is covered by Smartnet PVSO 24x7x4 (1 Year Service) Part # (CON-PSP-11501S-C) shown as Item Number 75b in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 75b pursuant to Exhibit B (Schedule of Payments).
- (24) This item is included in and is covered by 3 Year Onsite Repair 24x7x4 4 Hour Response (Part # MAINT) onsite shown as Item Number 76h in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 76h pursuant to Exhibit B (Schedule of Payments).
- (25) This item is included in and is covered by Cisco Base HW Warr, 24x7 On-Site (First Year) (Part # 7210) and Cisco Post-Warr Supp 24x7 On-Site (1 Year) (Part # 7211) onsite shown as Item Number 78e and 78f in Section I (System Hardware) of Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) to Exhibit A (Statement of Work). Monthly System Hardware Maintenance Support Fees for this Item will be prepaid for 36 months by County's payment of 100 percent of total cost of Item Number 78e and 78f pursuant to Exhibit B (Schedule of Payments).
- (26) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of February of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

C. LAC+USC MEDICAL CENTER

II. SYSTEM HARDWARE:

- (27) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 58a - pSeries 650 Model 6M2 CEC (Part# 7038-6M2 0000).
- (28) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of August of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (29) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 66a - x346 Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB O/Bay HS U320 SCSI, RSAII SL, 2x625W p/s, Rack (Part # 8670 MIX).
- (30) Intentionally Omitted.
- (31) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 69a - x366 Xeon 3.66 GHz/667MHz, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack (Part # 88632RU).
- (32) If CONTRACTOR's option pursuant to Subsection b of Section C.VII of this Schedule II is timely exercised, then the Monthly System Hardware Maintenance Support Fee for this item will be paid annually (twelve month period) in advance on or before, and effective as of the first day of November of each applicable year, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive the Monthly System Hardware Maintenance Support Fee in advance for a period less than twelve months up to such expiration date. If this item is included in and covered by a period of prepaid maintenance purchased pursuant to Attachment B (Schedule of System Hardware, System Software, Services and Other Third Party Software) of Exhibit A (Statement of Work) and Exhibit B (Schedule of Payments), as indicated by a footnote for this item in this Schedule II, then COUNTY's obligation to pay the Monthly System Hardware Maintenance Support Fee for this item under this Schedule II, shall commence only after the expiration of such period of prepaid maintenance.
- (33) Monthly System Hardware Maintenance Support Fee for this item is included in and covered by the Monthly System Hardware Maintenance Support Fee for Item No. 71a - IBM eServer BladeCenter Chassis with 2x2000W Power Supplies (Part # 86773RU).

**SCHEDULE II  
MAINTENANCE FEE SCHEDULE**

C. LAC+USC MEDICAL CENTER

III. INTERFACES:

<u>Item No.</u>	<u>Description</u>	<u>Monthly System Software Maintenance Support Fee</u>						
		<u>Contract Year 8</u>		<u>Contract Year 9</u>		<u>Contract Year 10</u>		<u>Contract Year 11</u>
		<u>(7/1/06- 12/31/06)</u>	<u>(1/1/07- 6/30/07)</u>	<u>(7/1/07- 12/31/07)</u>	<u>(1/1/08- 6/30/08)</u>	<u>(7/1/08- 12/31/08)</u>	<u>(1/1/09- 6/30/09)</u>	<u>(7/1/09- 12/31/09)</u>
1	Affinity to Interface Engine (ADTR/MRI)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
2	Affinity to Interface Engine (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
3	Interface Engine to Affinity (Order Entry/Results Reporting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
4	Interface Engine to Affinity (Patient Accounting)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
5	Batch to HBOC, Census & AR (ADTR/MRI)	\$200	\$209	\$209	\$220	\$220	\$231	\$231
6	Real-time, one-way HL7 patient demographics to InforMed (previously known as HelpNet) (ADTR/MRI)	\$152	\$160	\$160	\$168	\$168	\$176	\$176
7	Real-time, one-way HL7 patient demographics to Eclipsys, (CCIS) (previously known as EMTEK)(ADTR/MRI)	\$152	\$160	\$160	\$168	\$168	\$176	\$176
8	Real-time, one-way, patient demographics to HBO (CLIS II) (ADTR-MRI)	(3)	(3)	(3)	(3)	(3)	(3)	(3)
9	Real-time, one-way, patient demographics to Pharmacy (PSCAS) (ADTR/MRI)	\$152	\$160	\$160	\$168	\$168	\$176	\$176
10	Point-to-Point Affinity Standard HL-7 charges from ORSOS	(3)	(3)	(3)	(3)	(3)	(3)	(3)
11	Point-to-Point Affinity Standard HL-7 ADTR/MRT to ORSOS	(3)	(3)	(3)	(3)	(3)	(3)	(3)
12	Point-to-Point (ADTR/MRI to Eltrax Swipe Cards)	\$200	\$209	\$209	\$220	\$220	\$231	\$231
13	Interface Engine to Affinity (Order Entry/Results Reporting Transcription)	(1)	(1)	(1)	(1)	(1)	(1)	(1)
	<b>INTERFACES MAXIMUM MONTHLY TOTAL</b>	<b>\$856</b>	<b>\$899</b>	<b>\$899</b>	<b>\$943</b>	<b>\$943</b>	<b>\$991</b>	<b>\$991</b>
	<b>INTERFACES MAXIMUM ANNUAL TOTAL</b>	<b>\$5,135</b>	<b>\$5,391</b>	<b>\$5,391</b>	<b>\$5,661</b>	<b>\$5,661</b>	<b>\$5,944</b>	<b>\$5,944</b>

- (1) Monthly System Software Maintenance Support Fee for Affinity Event Manager Operating Software includes System Support.
- (2) Intentionally Omitted.
- (3) This item is no longer being used as part of the System and is no longer maintained under this Agreement.

SCHEDULE II  
MAINTENANCE FEE SCHEDULE

COUNTY of estimated Monthly Software Modification Support Fees prior to completed integration of each COUNTY requested modification.

VI. PRORATED MONTHLY FEE FOR PROJECT COORDINATOR:

COUNTY will pay a prorated monthly fee for the Project Coordinator in accordance with Paragraph II (Project Coordinator) of this Exhibit D.

VII. OPTIONAL ANNUAL PAYMENTS:

- a. The maintenance fees, as identified in this Exhibit D, may be paid annually (twelve month period) in advance at COUNTY's sole option by giving notice to CONTRACTOR's Project Director. COUNTY shall receive from CONTRACTOR a five percent (5%) discount on the amount(s) due CONTRACTOR, provided that COUNTY shall have paid CONTRACTOR on or before the first day of the year in which such amounts are due (or, if COUNTY receives CONTRACTOR's invoice later than thirty (30) days prior to such date, then within thirty (30) days thereafter). COUNTY shall be entitled to such annual discount after such due date if CONTRACTOR fails to provide COUNTY with timely invoice(s) in accordance with the above, following notice by COUNTY to CONTRACTOR that COUNTY elects, in writing, such annual option. Notwithstanding any other provision of this Subparagraph a, if County exercises its option pursuant to this Subparagraph a for a particular item of System Software or System Hardware and if CONTRACTOR also exercises its option pursuant to Subparagraph b below for such item, then the provisions of Subparagraph b shall govern and COUNTY shall not receive such five percent (5%) discount for such item.
  
- b. The Monthly System Software Maintenance Support Fee and Monthly System Hardware Maintenance Support Fee for certain Operating Software, Third Party Software, and System Hardware items, as individually identified by a footnote on Schedule II (Maintenance Fee Schedule) of this Exhibit D, shall be paid annually (twelve month period) in advance at CONTRACTOR's option by giving notice to COUNTY's Project Director prior to the commencement of the particular annual period for the particular item, provided that if the term of this Agreement will expire during any such twelve month period, then CONTRACTOR will have the option to receive such maintenance fees in advance for a period less than twelve months up to such expiration date.



VIII. OPTIONAL QUARTERLY PAYMENTS:

The maintenance fees, as identified in this Exhibit D, may be paid quarterly (three month period) in advance at COUNTY's sole option. COUNTY shall receive from CONTRACTOR a three percent (3%) discount on the amount(s) due CONTRACTOR, provided that COUNTY shall have paid CONTRACTOR on or before the first day of the quarter in which such amounts are due and provided COUNTY has received such invoice(s) from CONTRACTOR no less than thirty (30) days prior to such due date. Additionally, COUNTY shall be entitled to such quarterly discount after such due date if CONTRACTOR fails to provide COUNTY with timely invoice(s) in accordance with the above, following notice by COUNTY to CONTRACTOR that COUNTY elects, in writing, such quarterly option.

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 10

Proposed Amendment Number Five to Exhibit I-B (Subcontract Agreement By and Between  
QuadraMed Affinity Corporation, and L Tech Network Services, Inc.)



IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

**CONTRACTOR**

QUADRAMED AFFINITY  
CORPORATION

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**SUBCONTRACTOR**

L TECH NETWORK SERVICES, INC.

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 11

Proposed Amendment Number Five to Exhibit I-C (Subcontract Agreement By and Between  
QuadraMed Affinity Corporation, and InterSystems Corporation)



IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

**CONTRACTOR**

QUADRAMED AFFINITY  
CORPORATION

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**SUBCONTRACTOR**

INTERSYSTEMS CORPORATION

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 12

Proposed Amendment Number Six to Exhibit I-D (Subcontract Agreement By and Between  
QuadraMed Affinity Corporation, and Software Information Systems, Inc.)



**AMENDMENT NUMBER SIX TO SUBCONTRACT AGREEMENT  
DATED DECEMBER 9, 2003  
BY AND BETWEEN QUADRAMED AFFINITY CORPORATION  
(FORMERLY KNOWN AS THE COMPUCARE COMPANY,  
A QUADRAMED COMPANY) AND SOFTWARE INFORMATION SYSTEMS, INC.**

This Amendment Number Six is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2006, by and between QuadraMed Affinity Corporation (formerly known as The Compucare Company, a QuadraMed Company), 3 Imperial Promenade, Suite 400, Santa Ana, CA 92707-5916 (hereafter "CONTRACTOR") and Software Information Systems, Inc., 455 Park Place, Suite 301, Lexington, KY 40511 (hereafter "SUBCONTRACTOR").

WHEREAS, CONTRACTOR and SUBCONTRACTOR are parties ("Parties") to a Subcontract Agreement, dated December 9, 2003, including any subsequent amendments (hereafter collectively "Agreement"), under which SUBCONTRACTOR performs work under the Prime Contract (County of Los Angeles Agreement Number 72190) by and between the County of Los Angeles ("COUNTY") and CONTRACTOR ("Prime Contract").

NOW, THEREFORE, the Parties, intending to be legally bound, hereby agree to amend the Agreement as follows:

1. Paragraph 6 (Term) of the body of the Agreement is amended to read:

"6. TERM:

The term of this Agreement shall commence on the effective date of Amendment Number Three of the Prime Contract, and shall continue through the duration of any period for which maintenance services have been prepaid by COUNTY under the Prime Contract or any successor agreement, unless sooner terminated, in whole or in part, as provided in this Agreement."

2. Subparagraph 16.3 of the body of the Agreement is amended to read:

"16.3 SUBCONTRACTOR represents, warrants, covenants, and agrees that the Operating Software components and System Hardware components provided hereunder shall perform as set forth in this Paragraph 16 and elsewhere in this Agreement for the periods described as follows: For each System Hardware component and Operating Software component, SUBCONTRACTOR's warranty shall commence upon COUNTY's written approval of Deliverable 24.2 (Certification of Diagnostic Testing of New System Hardware), Deliverable 26.2 (Certification of Diagnostic Testing of New System Hardware Provided for Clinician Access under Change Notice Numbers 005 and 010 and Amendment Number Five), Deliverable 27.2 (Certification of Diagnostic Testing of New System Hardware Provided for Master Patient Index Suite under Amendment Number Five), Deliverable 29.2 (Certification of Diagnostic Testing of New System Hardware Provided for Quantim Suite under Amendment Number Six), or

Deliverable 31.1 (Certification of Diagnostic Testing of New System Hardware Provided for Inpatient Pharmacy under COUNTY Purchase Order Numbers S41721 and S41722 and COUNTY Other Professional Services Request Numbers HUMC-6040-R and OVMC-174-R), as applicable, of the Prime Contract which corresponds to Deliverable 1.2 (Certification of Diagnostic Testing of System Hardware) of this Agreement and shall continue for twelve (12) months thereafter.

The warranty periods for System Hardware components and Operating Software components described in this Paragraph 16 shall hereafter be referred to collectively as “Warranty Period(s).”

- 3. Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work) is deleted in its entirety and replaced by revised Attachment A (Schedule of System Hardware, Operating Software, and Training) to Exhibit 1 (Statement of Work), which is attached hereto as Attachment 1 and incorporated herein by reference. The pages of revised Attachment A (Schedule of System Hardware, Operating Software, and Training) are each designated at the bottom as “Revised Under Amendment Number Six of Agreement.”
- 4. Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of Maintenance) is deleted in its entirety and replaced by revised Attachment A (Schedule of System Hardware and Operating Software) to Exhibit 6 (Schedule of System Hardware and Operating Software), which is attached hereto as Attachment 2 and incorporated herein by reference. The pages of revised Attachment A (Schedule of System Hardware and Operating Software) are each designated at the bottom as “Revised Under Amendment Number Six of Agreement.”
- 5. Pursuant to Paragraph 9 (Amendments) of the Agreement, the effectiveness of this Amendment shall be conditioned upon COUNTY's Board of Supervisors' approval of this Amendment under Amendment Number Seven to the Prime Contract.
- 6. All other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

**CONTRACTOR**

QUADRAMED AFFINITY  
CORPORATION

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**SUBCONTRACTOR**

SOFTWARE INFORMATION  
SYSTEMS, INC.

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

AMENDMENT NUMBER SIX  
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 1

Attachment A (Schedule of System Hardware, Operating Software, and Training)  
to Exhibit 1 (Statement of Work) -  
(Replacement by revised Attachment A  
under Amendment Number Six of Agreement)

**EXHIBIT 1**

**ATTACHMENT A**

**SCHEDULE OF SYSTEM HARDWARE, OPERATING SOFTWARE, AND TRAINING**

Following is a list of System Hardware, Operating Software, and Training components to be supplied by SUBCONTRACTOR under this Agreement.

**I. SCHEDULE OF SYSTEM HARDWARE AND OPERATING SOFTWARE**

SEE ATTACHED

**II. OPERATIONS PERSONNEL TRAINING**

<b><u>COURSE DESCRIPTION</u></b>	<b><u>MAXIMUM COUNTY PERSONNEL PER COURSE</u></b>	<b><u>TRAINING DAYS (8 HRS. PER DAY) PER COURSE</u></b>
Operations Training - IBM AIX User Course-5 days-IBM Course Code Q1313	4	5
Operations Training - IBM AIX System Administration-5 days IBM Course Code Q1314	4	5
Operations Training - MPISpy System Administration	4	0.5

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<b><u>Affinity Server</u></b>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<b><u>Report Server</u></b>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory,Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator,ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
POWER CORD SPECIFY 4M - ALL Hardware Integration	7038-6M2 9911	1 1
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Tape</u>		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
<u>Rack</u>		
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR 3,000.00	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<u>Clinician WebServer up to 150 users</u>		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	2
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
<u>Clinician Database Server up to 150 Users</u>		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
ServeRAID-6i SCSI Controller	71P8595	1
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	6
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
<u>Coyote Point Load Balancer</u>		
Coyote Point Equalizer E350	E350	2
<u>Master Patient Index Suite (MPI Suite)</u>		
HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	88434RU	1
Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor	13N0696	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	4
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1



ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

<u>System Hardware</u> <u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
Hardware Installation	HWINST	1
<u>Quantim Suite</u>		
<u>Blades</u>		
IBM BladeCenter Nortel 2-7 Switch	73P9057	2
IBM BladeCenter Redundant KVM/Management Module	48P7055	1
HS21, Intel Dual Core 5160 3.00 GHz/1333MHz 4 MB L2, 2x512MB Chipkill, O/Bay SAS	8853L6U	5
Intel Xeon Processor 5160 3.0 GHz/1333MHz 4MB L2	40K1246	5
2 GB (2 x 1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM	39M5785	10
Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer Blade Center	26R0890	5
IBM eServer BladeCenter Chasis with 1800W Power Supplies	86772XX	1
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter Optical Passthru Module LC Cable	73P6033	4
IBM BladeCenter 1800W Power Supply Modules	13N0570	1
IBM BladeCenter Acoustic Attenuation Module	49P2694	1
EPac 3yr onsite 24x7x4 (x300)	21P2073	1
IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack	883221X	3
2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor	73P9073	3
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	12
IBM HS20 Fibre Channel Expansion Card	48P7061	3
IBM HS20 40GB 5400-rpm ATA-100 HDD	48P7063	3
<u>Load Balancer</u>		
Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports-EN, Fast EN, rack mountable	05944B	2
Smartnet PVS0 24x7x4X 4hour response (1 Year Service)	CON-PSP-11501S-C	6
<u>Disk</u>		
DS4000 EXP710 Storage Expansion	1740-710	2
(19K1271) 2Gb Fibre Channel Short Wave GBIC	19K1271	8
(73P8022) 2Gb FC, 146.8GB/15K	73P8022	34
(19K1248) 5m 50u Fiber Optic Cable (LC-LC)	19K1248	4
Attach to the DS4300 (1722)	9006	2
Field Integrate FC EXP 710	9202	2
(6952300) Power Cord 125V/10A, (Group 1)	9800	2
<u>Network Switch</u>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
<u>Fiber Channel (FC) Switches</u>		
Cisco MDS 9120 Multilayer Fabric Switch	2061-020	2
FC Port SW SFP Transceiver	5230	40
5 m LC/LC Fiber Cable	5605	40
Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn	9220	4
<u>Rack</u>		
7014-T42 IBM RS/6000 Rack Model T42	7014-T42	1
Front Door For 2.0 Meter Rack (Flat Black)	6069	1
Side Panel For 1.8 or 2.0 Meter Rack (Black)	6098	2
PDU To Wall,4.3M,24A,NEMA L6-30 Plug	6654	2
Universal Side Mount PDU(1P 24/48A,3P 16/24A)	7188	2
Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A)	9188	1
US English Nomenclature	9300	1
<u>Installations</u>		
Hardware installation	INSTH	8

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

<b><u>Description</u></b>	<b><u>Part No</u></b>	<b><u>Total Quantity</u></b>
<b><u>Inpatient Pharmacy</u></b>		
<b><u>Blade 1</u></b>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843)	29R5396	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1
<b><u>Blade 2</u></b>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843)	29R5399	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1
<b><u>Disks</u></b>		
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	3
<b><u>Blade Center Power Supplies</u></b>		
BladeCenter 2000w Power Supply Modules	26K4816	2
Pharmacy Live Server (Part # HINST)	HINST	1
Pharmacy Test Server (Part # HINST)	HINST	1
Pharmacy Workstation (Part # SHINST)	SHINST	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Affinity Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD MEDIA	5692-A5L 0965	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 0971	1
ENGLISH	5692-A5L 1004	1
MEDIA CD-ROM	5692-A5L 2924	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3410	1
ENGLISH	5692-A5L 3445	1
PREINSTALL	5692-A5L 5924	1
ASSET REGISTRATION	5692-A5L 7305	1
	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>Report Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD MEDIA	5692-A5L 0965	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 0971	1
ENGLISH	5692-A5L 1004	1
MEDIA CD-ROM	5692-A5L 2924	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3410	1
ENGLISH	5692-A5L 3445	1
PREINSTALL	5692-A5L 5924	1
ASSET REGISTRATION	5692-A5L 7305	1
	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E58 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>TSM Operating Software</u>		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

HARBOR-UCLA MEDICAL CENTER

<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
System Software Install		1
<u>Clinician Access</u>		
Windows 2000 Server with 5 CALs	C11-00016	2
System Software Install		2
IBM Tivoli Database Agent	D61MFLL	1
IBM Tivoli Storage Manager Media	BJ08BML	1
IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months	D51MFLL	4
pcAnywhere v11.0 Host & Remote	10055294	2
<u>Master Patient Index Suite (MPI Suite)</u>		
Windows 2003 Standard Edition	P73-01972	1
Windows 2003 CAL English OPEN No Level User CAL Single License	R18-00133	5
Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open	P73-00156	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	4
System Software Install		1
Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win	10529224	1
<u>Quantim Suite</u>		
Systems Installation	QHS0020	8
Windows 2003 Standard Edition	P73-01972	5
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	10
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	20
Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win	10529224	5
MS Windows Server 2003 FPP, 5CAL	829554	3
IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months	D51MFL	6
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	12
<u>INPATIENT PHARMACY</u>		
Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL	P73-00654	2
Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English	271421	1
Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win	10318995	3
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL	E0019LL	8
VMware Virutal SMP - 2 Processor Version w/3 Year Subscription	48173NX	1
VMware ESX Server 2 Media Kit	481721X	1
VMware ESX Server (1-2 processors w/ 3 YR software subscription)	4817223	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Affinity Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<u>Report Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
Hardware Integration		1
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
<u>Tape</u>		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
<u>Rack</u>		

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<u>Clinical Workstation Web App Server up to 150 users:</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	3
IBM ServeRAID 7k Adapter Option	71P8642	1
<u>Clinical Workstation Database Server:</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	1
<u>Rack</u>		
Rack 1:Rack Model T42	7014-T42 0000	1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229	1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T42 0233	1
Rack Indicator, Rack #1	7014-T42 4651	1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069	1
Power Cord for PDU to External I/O Device	7014-T42 6095	10
Side Panel (Black)	7014-T42 6098	2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654	4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188	3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188	1
Language Group Specify - US English	7014-T42 9300	1
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 0000	1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202	1
USB Conversion Option	7316-TF3 4269	1
Space Saver 2 Keyboard, English	7316-TF3 8880	1
Language Group Specify - US English	7316-TF3 9300	1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911	1
<u>Master Patient Index Suite (MPI Suite)</u>		
HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	88434RU	1
Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor	13N0696	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	4
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
Hardware Installation	HWINST	1
<u>Quantim Suite</u>		
<u>BladeCenter Chassis</u>		
IBM eServer BladeCenter Chassis with 2x2000W Power Supplies	86773XU	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module	13N2281	2
IBM BladeCenter Optical Passthru Module LC Cable	73P6033	6
BladeCenter 2000w Power Supply Modules	26K4816	1
IBM BladeCenter Redundant KVM/Management Module	48P7055	1
IBM BladeCenter Acoustic Attenuation Module	49P2694	1
IBM DPI 30amp/208V US Front-end PDU	32P1766	2
<u>Blades</u>		
HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884345U	6
Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor	13N0696	6
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part	73P2866	12
IBM BladeCenter SFF Fibre Channel Expansion Card	26K4841	6
<u>Load Balancer</u>		
Equalizer E350 1U High-Availability unit.Layer 4 / Layer 7 Load Balancing and Server Manager v7.1	E350	2
<u>Disk</u>		
DS4000 EXP710 Storage Expansion	1740-710	2
(19K1271) 2Gb Fibre Channel Short Wave GBIC	2210	8
(32P0765) 2Gb FC, 146.8GB/10K Drive	5207	34
(19K1248) 5m 50u Fiber Optic Cable (LC-LC)	5605	4
Attach to the DS4300 (1722)	9006	2
Field Integrate FC EXP 710	9202	2
(6952300) Power Cord 125V/10A, (Group 1)	9800	2
<u>Network Switch</u>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
<u>Fiber Channel (FC) Switches</u>		
Cisco MDS 9120 Multilayer Fabric Switch	2061-020	2
FC Port SW SFP Transceiver	5230	40
5 m LC/LC Fiber Cable	5605	40
Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn	9220	4
<u>Rack</u>		
7014-T42 IBM RS/6000 Rack Model T42	7014-T42	1
Front Door For 2.0 Meter Rack (Flat Black)	6069	1
Side Panel For 1.8 or 2.0 Meter Rack (Black)	6098	2
PDU To Wall,4.3M,24A,NEMA L6-30 Plug	6654	4
Universal Side Mount PDU(1P 24/48A,3P 16/24A)	7188	4
Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A)	9188	1
US English Nomenclature	9300	1
<u>Installations</u>		
Hardware installation	INSTO	1
<u>Inpatient Pharmacy</u>		
<u>Blade 1</u>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843)	29R5396	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1
<u>Blade 2</u>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1



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OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843)	29R5399	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1
<u>Disks</u>		
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	3
<u>Blade Center</u>		
IBM eServer BladeCenter Chassis with 2x2000W Power Supplies	86773XU	1
IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module	13N2281	2
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter Optical Passthru Module LC Cable	73P6033	8
BladeCenter 2000w Power Supply Modules	26K4816	2
IBM BladeCenter Acoustic Attenuation Module	49P2694	1
IBM BladeCenter Redundant KVM/Management Module	48P7055	2
3 Year Onsite Repair 24x7x4 4 Hour Response (8677)	30L9185	1
<u>Rack PDU</u>		
IBM DPI 30amp/208V US Front-end PDU	32P1766	2
Pharmacy Live Server	HINST	1
Pharmacy Test Server	HINST	1
Pharmacy Workstation	SHINST	1

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**System Software**

<b><u>Description</u></b>	<b><u>Part No</u></b>	<b><u>Total Quantity</u></b>
<b><u>Affinity Operating System</u></b>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<b><u>Report Operating System</u></b>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<b><u>TSM Operating System</u></b>		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
System Software Install		1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

OLIVE VIEW-UCLA MEDICAL CENTER

**System Software**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Clinician Access</u>		
WINDOWS SERVER STD 2003 BUS-6.0	P73-00295	2
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133	10
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156	1
System Software Install		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	2
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media	E008ZLL	2
pcAnywhere v11.5 Host & Remote	10318995	2
<u>Master Patient Index Suite (MPI Suite)</u>		
Windows 2003 Standard Edition	P73-01972	1
Windows 2003 CAL English OPEN No Level User CAL Single License	R18-00133	5
Windows 2003 Standard Server English Disk Kit Volume License CD Media Kit for Open	P73-00156	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	4
System Software Install		1
Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win	10529224	1
<u>Quantim Suite</u>		
Systems Installation	QHS0020	6
Windows 2003 Standard Edition	P73-00295	6
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	12
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	24
Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win	10318995	6
<b><u>INPATIENT PHARMACY</u></b>		
Windows 2003 Standard Server English 1pk DSP OEI CD 1-4CPU w/5 CAL	P73-00654	2
Microsoft Windows XP Professional w/SP2 - License - 1 concurrent user - English	271421	1
Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Win	10318995	3
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL	E00I9LL	8
VMware Virutal SMP - 2 Processor Version w/3 Year Subscription	48173NX	1
VMware ESX Server 2 Media Kit	481721X	1
VMware ESX Server (1-2 processors w/ 3 YR software subscription)	4817223	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Affinity Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFIG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<u>Report Server</u>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Configuration	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory, Express Configuration	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFIG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<u>Disk</u>		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

System Hardware

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
Systems Installation	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FASiT FC2-133 Host Bus Adapter	24P0960	2

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

**System Hardware**

<b><u>Description</u></b>	<b><u>Part No</u></b>	<b><u>Total Quantity</u></b>
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<u>Clinician WebServer up to 150 users</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U	2
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	2
Hardware Integration		2
<u>Clinician Database Server up to 150 Users</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	1
Hardware Integration		1
USB Conversion Option	4269	1
<u>Master Patient Index Suite (MPI Suite)</u>		
x366, Xeon 3.66GHz/667MHz, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack	88632RU	1
Intel Xeon Processor Upgrade 3.66 GHz 667 MHz 1 MB L2 Cache	40K2520	3
Active Memory(tm) 4-Slot Memory Expansion Card	13M7409	3
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1

ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
73GB 2.5" 10K RPM SAS Hot-Swap HDD	40K1052	6
ServeRAID 8i SAS Controller	39R8729	1
Remote Supervisor Adapter II Slimline Refresh 1	39Y9566	1
1300w Hot-Swap Redundant Power Supply	13M7413	1

**Quantim Suite**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<b><u>BladeCenter Chassis</u></b>		
IBM eServer BladeCenter Chassis with 2x2000W Power Supplies	86773RU	1
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module	13N2281	2
IBM BladeCenter Optical Passthru Module LC Cable	39Y9172	6
BladeCenter 2000w Power Supply Modules	39M4675	1
IBM BladeCenter Redundant KVM/Management Module	48P7055	1
IBM BladeCenter Acoustic Attenuation Module	39M4674	1
IBM DPI 30amp/250V US Front-end PDU with NEMA L6-30P	39Y8939	2
3 Year Onsite Repair 24x7x4 4 Hour Response (8677) (Part # 3OL9185)	3OL9185	2

**Blades**

HS21 Intel Dual Core 5160 3.00 GHz/1333MHz 4 MB L2, 2x512MB Chipkill, O/Bay SAS	8853L6U	12
Intel Xeon Processor 5160 3.00 GHz/1333 MHz 4 MB L2	40K1246	12
2 GB (2 x 1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM	39M5785	24
Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer BladeCenter	26R0890	12
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843)	29R5396	12
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	12

**Load Balancer**

Cisco CSS 11501 Content Services Switch - Load Balancing Device - 8 ports-EN, Fast EN-rack mountable	05944B	2
Smartnet PVSO 24x7x4 (1 Year Service)	CON-PSP-11501S-C	6

**Disk**

DS4000 EXP710 Storage Expansion	1740-710	3
(19K1271) 2Gb Fibre Channel Short Wave GBIC	19K1271	12
(73P8002) 2Gb Fibre Channel Short Wave GBIC	73P8002	42
(19K1248) 5m 50u Fiber Optic Cable (LC-LC)	19K1248	6
Attach to the DS4300 (1722)	9006	3
Field Integrate FC EXP 710	9202	3
(6952300) Power Cord 125V/10A, (Group 1)	9800	3
3 Year Onsite Repair 24x7x4 4 Hour Response	MAINT	3

**Network Switch**

Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1

**Fiber Channel (FC) Switches**

Cisco MDS 9140 Multilayer Fabric Switch	2061-040	2
FC Port SW SFP Transceiver	5230	80
5 m LC/LC Fiber Cable	5605	80
AC Power Cords, North America	9241	4
Cisco Base HW Warr, 24x7 On-Site (First Year)	7210	
Cisco Post-Warr Supp 24x7 On-Site (1 Year)	7211	

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OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Affinity Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	6
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>Report Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	6
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>TSM Operating Software</u>		
MS Windows 2000 Server, 5CAL	C11-00016	1
IBM Tivoli Storage Manager Extended Edition (for 14 CPU's)	D51MFLL	1



ATTACHMENT A TO EXHIBIT 1 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE,  
OPERATING SOFTWARE, AND TRAINING

LAC+USC MEDICAL CENTER

**System Software**  
**Description**

**Part No**                      **Total**  
**Quantity**

IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
pcAnywhere v11.0 Host & Remote	10055294	1
System Software Install		1

Clinician Access

WINDOWS SERVER STD 2003 BUS-6.0	P73-00295	3
WINDOWS SVR 2000 ENG DISKMVL CD W/SP4	C11-03258	1
WINDOWS SERVER CAL 2003 BUS-6.0 USER CAL	R18-00133	15
WINDOWS SVR 2003 ENG DISKMVL CD	P73-00156	1
System Software Install		3

IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	6
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12)	E00I9LL	1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media	E008ZLL	1
pcAnywhere v11.5 Host & Remote	10318995	3

Master Patient Index Suite (MPI Suite)

Windows 2003 Standard Edition	P73-00295	1
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	8
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL	E008ZII	8
Symantec pcAnywhere Host & Remote - ( v. 11.5 ) - complete package - 1 user - CD - Linux, Windows	10318995	1
System Software Install		

Quantim Suite

Systems Installation	QHS0020	12
Windows 2003 Standard Edition	P73-01972	12
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	24
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	48
Symantec pcAnywhere Host & Remote - ( v. 12.0 ) - complete package - 1 user - CD - Linux, Win	10529224	12

AMENDMENT NUMBER SIX  
TO SUBCONTRACT AGREEMENT (EXHIBIT I-D)

ATTACHMENT 2

Attachment A (Schedule of System Hardware and Operating Software)  
to Exhibit 6 (Schedule of Maintenance) -  
(Replacement by revised Attachment A  
under Amendment Number Six of Agreement)

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<b><u>Affinity Server</u></b>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<b><u>Report Server</u></b>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
POWER CORD SPECIFY 4M - ALL Hardware Integration	7038-6M2 9911	1 1
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	3
73.4 GB/15K DISK MODULE	1740-1RU 5213	14
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

<b><u>Description</u></b>	<b><u>Part No</u></b>	<b><u>Total Quantity</u></b>
<b><u>Tape</u></b>		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
<b><u>Rack</u></b>		
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR 3,000.00	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<b><u>Clinician WebServer up to 150 users</u></b>		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	2
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
<b><u>Clinician Database Server up to 150 Users</u></b>		
x345, Xeon 3.06GHz/533MHz, 512KB, 512MB, OB, Ultra320, Rack	8670M1X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	88P9677	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	4
ServeRAID-6i SCSI Controller	71P8595	1
36.4GB 15K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0734	6
IBM 8X Max Slimline DVD-ROM Drive	22P7047	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
514W H/Swap Redundant Power Supply	74P4965	1
Remote Supervisor Adapter II	59P2984	1
Hardware Integration		1
<b><u>Coyote Point Load Balancer</u></b>		
Coyote Point Equalizer E350	E350	2
<b><u>Master Patient Index Suite (MPI Suite)</u></b>		
HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	88434RU	1
Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor	13N0696	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	4
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
Hardware Installation	HWINST	1
<b><u>Quantim Suite</u></b>		
<b><u>Blades</u></b>		
IBM BladeCenter Nortel 2-7 Switch	73P9057	2
IBM BladeCenter Redundant KVM/Management Module	48P7055	1
HS21, Intel Dual Core 5160 3.00 GHz/1333MHz, 4 GB L2, 2x512MB Chipkill, O/Bay SAS	8853L6U	5
Intel Xeon Processor 5160 3.0 GHz/1333MHz, 4 MB L2	40K1246	5
2 GB (2 x 1GB) PC2-5300 6676 MHz ECC Chipkill DDR2 FBDIMM	39M5785	10
Qlogic 4GB SFF Fibre Channel Expansion Card for IBM eServer BladeCenter	26R0890	5
IBM eServer BladeCenter Chassis with 1800W Power Supplies	86772XX	1
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter Optical Passthru Module LC Cable	73P6033	4
IBM BladeCenter 1800W Power Supply Modules	13N0570	1
IBM BladeCenter Acoustic Attenuation Module	49P2694	1
EPac 3yr onsite 24x7x4 (x300)	21P2073	1
IBM BladeCenter HS20 Xeon 2.8GHz/533MHz, 512KB, 512MB, IDE RAID 1, O/Bay, Rack	883221X	3
2.8GHz/533MHz 512KB/1MB L2/L3 Cache Xeon Processor	73P9073	3
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	12
IBM HS20 Fibre Channel Expansion Card	48P7061	3
IBM HS20 40GB 5400-rpm ATA-100 HDD	48P7063	3
<b><u>Load Balancer</u></b>		
Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports-EN, Fast EN, rack mountable	05944B	2
Smartnet PVSO 24x7x4X 4hour response (1 Year Service)	CON-PSP-11501S-C	6
<b><u>Disk</u></b>		
DS4000 EXP710 Storage Expansion	1740-710	2
(19K1271) 2Gb Fibre Channel Short Wave GBIC	19K1271	8
(73P8022) 2Gb FC, 146.8GB/15K	73P8022	34
(19K1248) 5m 50u Fiber Optic Cable (LC-LC)	19K1248	4
Attach to the DS4300 (1722)	9006	2
Field Integrate FC EXP 710	9202	2
(6952300) Power Cord 125V/10A, (Group 1)	9800	2
<b><u>Network Switch</u></b>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
<b><u>Fiber Channel (FC) Switches</u></b>		
Cisco MDS 9120 Multilayer Fabric Switch	2061-020	2
FC Port SW SFP Transceiver	5230	40
5 m LC/LC Fiber Cable	5605	40
Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn	9220	4
<b><u>Rack</u></b>		
7014-T42 IBM RS/6000 Rack Model T42	7014-T42	1
Front Door For 2.0 Meter Rack (Flat Black)	6069	1
Side Panel For 1.8 or 2.0 Meter Rack (Black)	6098	2
PDU To Wall,4.3M,24A,NEMA L6-30 Plug	6654	2
Universal Side Mount PDU(1P 24/48A,3P 16/24A)	7188	2
Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A)	9188	1
US English Nomenclature	9300	1
<b><u>Installations</u></b>		
Hardware installation	INSTH	8

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Hardware**

**Description**

**Part No**

**Total Quantity**

**Inpatient Pharmacy**

**Blade 1**

HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843)	29R5396	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1

**Blade 2**

HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware (8843)	29R5399	1
3 Year Onsite Repair 24x7x4 4 Hour Response (8843)	69P9518	1

**Disks**

IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	3
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**Blade Center Power Supplies**

BladeCenter 2000w Power Supply Modules	26K4816	2
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Pharmacy Live Server	HINST	1
Pharmacy Test Server	HINST	1
Pharmacy Workstation	SHINST	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Software**

<b><u>Description</u></b>	<b><u>Part No</u></b>	<b><u>Total Quantity</u></b>
<b><u>Affinity Operating Software</u></b>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<b><u>Report Operating Software</u></b>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	1
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E58 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<b><u>TSM Operating Software</u></b>		
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
System Software Install		1



ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

HARBOR-UCLA MEDICAL CENTER

**System Software**

<b><u>Description</u></b>	<b><u>Part No</u></b>	<b><u>Total Quantity</u></b>
<b><u>Clinician Access</u></b>		
System Software Install		2
IBM Tivoli Database Agent	D61MFLL	1
IBM Tivoli Storage Manager Media	BJ08BML	1
IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months	D51MFLL	4
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	4
System Software Install		1
<b><u>Quantim Suite</u></b>		
Systems Installation	QHS0020	8
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	10
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	20
IBM Tivoli Storage Manager Extended Ed. Proc. Lic SW+Maint. 12 months	D51MFL	6
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	12
<b><u>INPATIENT PHARMACY</u></b>		
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL	E0019LL	8
VMware Virutal SMP - 2 Processor Version w/3 Year Subscription	48173NX	1
VMware ESX Server 2 Media Kit	481721X	1
VMware ESX Server (1-2 processors w/ 3 YR software subscription)	4817223	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<b><u>Affinity Server</u></b>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<b><u>Report Server</u></b>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
128-Port Async Adapter (PCI)	7038-6M2 2944	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	2
Rack Indicator, Rack #1	7038-6M2 4651	1
Processor Card Backplane For 4-Way Configuration	7038-6M2 5120	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	2
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	2
Entitlement Feature For Express Configuration -- pSeries 650	7038-6M2 8057	1
Async Cont Cable/128-Port, 4.5Meter	7038-6M2 8131	1
Enhanced Remote Async Node 16-P EIA-232	7038-6M2 8137	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
Power Cord Specify - US/Canada	7038-6M2 9800	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
Hardware Integration		1
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
FASTT600 STORAGE SERVER	1722-60U 0000	1
(24P8215) FAStT600 Turbo Feature	1722-60U 2000	1
SHORT WAVE SFP GBIC	1722-60U 2210	6
2GB FC,73.4GB/15K DRIVE MOD.	1722-60U 5213	8
5M LC-LC FIBRE OPTIC CABLE	1722-60U 5605	4
(24P8219) FAStT600 Flash/VolumeCopy Activation	1722-60U 7354	1
FASTT600 AIX HOST KIT	1722-60U 7711	1
SAN JOSE ROUTING FEATURE	1722-60U 9202	1
Factory Install FAStT Storage Manager	1722-60U 9641	1
Hardware Integration		1
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FAStT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
<u>Tape</u>		
ULTRIUM TAPE LIBRARY	3582-L23 0000	1
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
<u>Rack</u>		

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<u>Clinical Workstation Web App Server up to 150 users:</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAll SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	3
IBM ServeRAID 7k Adapter Option	71P8642	1
<u>Clinical Workstation Database Server:</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAll SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	1
<u>Rack</u>		
Rack 1:Rack Model T42	7014-T42 0000	1
Rack Content Specify: 9111/520 - 4EIA	7014-T42 0229	1
Rack Content Specify: 7316/TF3 - 1EIA	7014-T42 0233	1
Rack Indicator, Rack #1	7014-T42 4651	1
Front door (Black) for High Perforation (2m racks)	7014-T42 6069	1
Power Cord for PDU to External I/O Device	7014-T42 6095	10
Side Panel (Black)	7014-T42 6098	2
PDU to Wall Powercord 14', 200-240V/24A, UTG0247, PT#12	7014-T42 6654	4
Power Dist Unit-Side Mount, Universal UTG0247 Connector	7014-T42 7188	3
Power Distrib Unit Specify - Base/Side Mount, Universal UTG0247 Connector	7014-T42 9188	1
Language Group Specify - US English	7014-T42 9300	1
IBM 7316-TF3 Rack-Mounted Flat Panel Console Kit	7316-TF3 0000	1
Keyboard/Video/Mouse (LCM) Switch	7316-TF3 4202	1
USB Conversion Option	7316-TF3 4269	1
Space Saver 2 Keyboard, English	7316-TF3 8880	1
Language Group Specify - US English	7316-TF3 9300	1
Power Cord (4M) All (Standard Cord)	7316-TF3 9911	1
<u>Master Patient Index Suite (MPI Suite)</u>		
HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	88434RU	1
Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor	13N0696	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	4
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
Hardware Installation	HWINST	1
<u>Quantim Suite</u>		
<u>BladeCenter Chassis</u>		
IBM eServer BladeCenter Chassis with 2x2000W Power Supplies	86773XU	1
IBM BladeCenter Optical Passthru Module	02R9080	2

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**

<b><u>Description</u></b>	<b><u>Part No</u></b>	<b><u>Total Quantity</u></b>
IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module	13N2281	2
IBM BladeCenter Optical Passthru Module LC Cable	73P6033	6
BladeCenter 2000w Power Supply Modules	26K4816	1
IBM BladeCenter Redundant KVM/Management Module	48P7055	1
IBM BladeCenter Acoustic Attenuation Module	49P2694	1
IBM DPI 30amp/208V US Front-end PDU	32P1766	2
<b><u>Blades</u></b>		
HS20 Xeon EM64T 3.6GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884345U	6
Intel Xeon EM64T 3.6GHz/800 MHz 2MB L2 cache, Upgrade Processor	13N0696	6
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit( Part	73P2866	12
IBM BladeCenter SFF Fibre Channel Expansion Card	26K4841	6
<b><u>Load Balancer</u></b>		
Equalizer E350 1U High-Availability unit.Layer 4 / Layer 7 Load Balancing and Server Manager v7.1	E350	2
<b><u>Disk</u></b>		
DS4000 EXP710 Storage Expansion	1740-710	2
(19K1271) 2Gb Fibre Channel Short Wave GBIC	2210	8
(32P0765) 2Gb FC, 146.8GB/10K Drive	5207	34
(19K1248) 5m 50u Fiber Optic Cable (LC-LC)	5605	4
Attach to the DS4300 (1722)	9006	2
Field Integrate FC EXP 710	9202	2
(6952300) Power Cord 125V/10A, (Group 1)	9800	2
<b><u>Network Switch</u></b>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
<b><u>Fiber Channel (FC) Switches</u></b>		
Cisco MDS 9120 Multilayer Fabric Switch	2061-020	2
FC Port SW SFP Transceiver	5230	40
5 m LC/LC Fiber Cable	5605	40
Cabinet Jumper Power Cord 250 VAC 16A, C14-C15 Conn	9220	4
<b><u>Rack</u></b>		
7014-T42 IBM RS/6000 Rack Model T42	7014-T42	1
Front Door For 2.0 Meter Rack (Flat Black)	6069	1
Side Panel For 1.8 or 2.0 Meter Rack (Black)	6098	2
PDU To Wall,4.3M,24A,NEMA L6-30 Plug	6654	4
Universal Side Mount PDU(1P 24/48A,3P 16/24A)	7188	4
Universal PDU Base/Side Mount Specify(1P 24/48A,3P 16/24A)	9188	1
US English Nomenclature	9300	1
<b><u>Installations</u></b>		
Hardware installation	INSTO	1
<b><u>Inpatient Pharmacy</u></b>		
<b><u>Blade 1</u></b>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux (8843)	29R5396	1
<b><u>Blade 2</u></b>		
HS20 Xeon EM64T 3.8GHz/800MHz 2MB L2, 2x512MB, O/Bay U320	884355U	1
xSeries Xeon 3.8 GHz/800 MHz - 2 MB L2 Upgrade Processor Option with Intel EM64T	13N0697	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
QLogic(R) 4Gb SFF Fibre Channel Expansion card for IBM eServer BladeCenter	26R0890	1
3 year Remote Technical Support for xSeries, IBM Director, Windows and Linux with VMware	29R5399	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Hardware**  
**Description**

**Part No**

**Total Quantity**

Disks

IBM 2Gbps FC 73.4 GB 15K Hot-Swap HDD	32P0768	3
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Blade Center

IBM eServer BladeCenter Chassis with 2x2000W Power Supplies	86773XU	1
IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module	13N2281	2
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter Optical Passthru Module LC Cable	73P6033	8
BladeCenter 2000w Power Supply Modules	26K4816	2
IBM BladeCenter Acoustic Attenuation Module	49P2694	1
IBM BladeCenter Redundant KVM/Management Module	48P7055	2

Rack PDU

IBM DPI 30amp/208V US Front-end PDU	32P1766	2
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Installation Fee

Pharmacy Live Server	HINST	1
Pharmacy Test Server	HINST	1
Pharmacy Workstation	SHINST	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Affinity Operating System</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>Report Operating System</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD	5692-A5L 0965	1
MEDIA	5692-A5L 0971	
MEDIA PROCESS CHARGE CD ROM	5692-A5L 1004	1
ENGLISH	5692-A5L 2924	1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE	5692-A5L 3445	1
ENGLISH	5692-A5L 5924	1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	4
C FOR AIX V6.0	5765-F57 0000	1
PER USER	5765-F57 0001	1
LOCAL IBM OFFICE EXPEDITE	5765-F57 3445	1
CD-ROM MEDIA	5765-F57 5809	1
System Software Install/Migration		1
<u>TSM Operating System</u>		
IBM Tivoli Storage Manager Extended Edition (for 10 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
System Software Install		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

OLIVE VIEW-UCLA MEDICAL CENTER

**System Software**

<b><u>Description</u></b>	<b><u>Part No</u></b>	<b><u>Total Quantity</u></b>
<b><u>Clinician Access</u></b>		
System Software Install		2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	2
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media	E008ZLL	2
<b><u>Master Patient Index Suite (MPI Suite)</u></b>		
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	4
System Software Install		1
<b><u>Quantim Suite</u></b>		
Systems Installation	QHS0020	6
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	12
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E00I9LL	24
<b><u>INPATIENT PHARMACY</u></b>		
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MGR EXTENDED ED MGD PR ANNUAL SW MAINT RNWL	E00I9LL	8
VMware Virutal SMP - 2 Processor Version w/3 Year Subscription	48173NX	1
VMware ESX Server 2 Media Kit	481721X	1
VMware ESX Server (1-2 processors w/ 3 YR software subscription)	4817223	1



ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<b><u>Affinity Server</u></b>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Config	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory, Express Config	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFIG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<b><u>Report Server</u></b>		
pSeries 650 Model 6M2 CEC	7038-6M2 0000	1
Authorized Assembler Billing Adjustment Indicator	7038-6M2 0005	1
Light Mfg Order Indicator - Do Not Build	7038-6M2 0009	1
4.7 GB SCSI-2 Auto-docking DVD-RAM Drive	7038-6M2 2629	1
POWER GXT135P Graphics Accelerator	7038-6M2 2848	1
146.8 GB 10,000 RPM Ultra320 SCSI Disk Drive Assembly	7038-6M2 3275	2
Backplane For Auto-Docking Media Drives	7038-6M2 4251	1
Internal Cable, Integrated Controller To SCSI Backplane	7038-6M2 4255	1
Internal Cable, Media Backplane To Ultra SCSI Backplane(4-pack)	7038-6M2 4261	1
4096MB (4x1024MB) SDRAM DIMM Memory	7038-6M2 4453	3
Rack Indicator, Rack #1	7038-6M2 4651	1
PROC CARD BACKPL 6WAY CONFIG	7038-6M2 5123	1
IBM 10/10/1000 Base-TX Ethernet PCI-X Adapter	7038-6M2 5701	2
20/40 GB 4mm Internal Auto-docking Tape Drive	7038-6M2 6185	1
PCI DUAL CHANNEL U3 SCSI ADAP	7038-6M2 6203	1
2 Gigabit Fibre Channel PCI-X Adapter	7038-6M2 6239	2
AC Power Supply, 1100 W	7038-6M2 6287	2
RIO-2 Remote I/O Loop Adapter, Primary	7038-6M2 6415	1
Ultra3 SCSI Backplane for Hot-swap Disks(4-pack)	7038-6M2 6578	1
AAP Software Preinstall (RS)	7038-6M2 7305	1
2-Way 1.45 GHz POWER4+ Processor Card, Express Configuration	7038-6M2 8051	3
4096MB (4x1024MB) SDRAM DIMM Memory, Express Configuration	7038-6M2 8052	3
ENTITLEMENT FC EXPR CONFIG 650M	7038-6M2 8058	1
Power Specify for AC	7038-6M2 9172	1
Language Group: US English	7038-6M2 9300	1
CUoD Smart Card Indicator, ISU Only	7038-6M2 9580	1
RIO-2 Enablement Indicator	7038-6M2 9581	1
POWER CORD SPECIFY 4M - ALL	7038-6M2 9911	1
Hardware Integration		1
<b><u>Disk</u></b>		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>Disk</u>		
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
POWER CORD, GROUP#1	1740-1RU 9800	1
TOTALSTORAGE FASTT EXP700	1740-1RU 0000	1
SHORT WAVE SFP	1740-1RU 2210	4
73.4 GB/15K DISK MODULE	1740-1RU 5213	8
5M LC/LC 50U FIBER OPTIC CABLE	1740-1RU 5605	2
ATTACH TO FASTT900	1740-1RU 9009	1
SAN JOSE ROUTING FEATURE	1740-1RU 9202	1
FASTT900 STORAGE SERVER	1742-90U 0000	1
SHORT WAVE SFP GBIC	1742-90U 2210	8
FAST T 2GBPS MINI HUB	1742-90U 3507	4
5M LC-LC FIBRE OPTIC CABLE	1742-90U 5605	12
FASTT900 STG. MGR V8.4 UPGR	1742-90U 7109	1
FASTT900 AIX HOST KIT	1742-90U 7111	1
FLASHCOPY ACTIVATION	1742-90U 7301	1
REMOTE MIRROR ACTIVATION	1742-90U 7302	1
POWER CORD, GROUP #1	1742-90U 9800	1
Hardware Integration		
CISCO STRG SWITCH MDS 9120	2061-020 0000	1
FC PORT SW SFP TRANSCEIVER	2061-020 5230	20
5 M LC/LC FIBER CABLE	2061-020 5605	8
25 M LC/LC FIBER CABLE	2061-020 5625	12
AC POWER CORD, NORTH AMERICA	2061-020 9241	2
<u>TSM Server</u>		
x345, Intel Xeon 3.06GHz/533MHz, 512KB, 512MB, Ultra320	867071X	1
3.06GHz/533Mhz, 512KB Upgrade with Intel Xeon Processor	02R1988	1
1GB PC2100 CL2.5 ECC DDR SDRAM RDIMM	33L5039	2
IBM 36.4GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0726	2
IBM 146.8GB 10K-rpm Ultra320 SCSI Hot-Swap SL HDD	32P0728	4
IBM Total Storage FASiT FC2-133 Host Bus Adapter	24P0960	2
IBM ServeRAID-6i SCSI Controller	71P8595	1
NetXtreme 1000 T Dual Port Ethernet Adapter	31P6401	1
Remote Supervisor Adapter II	59P2984	1
xSeries 514W Hot Swap Redundant Power Supply	74P4965	1
Hardware Integration		1
ULTRIUM TAPE LIBRARY	3582-L23 0000	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
RMU/SPECIALIST	3582-L23 1660	1
25m LC-LC Fibre cable	3582-L23 6025	2
RACK MOUNT KIT	3582-L23 7003	1
1 CLEANING CARTRIDGE	3582-L23 8002	2
LTO ULTRIUM 2 FIBRE DRIVE	3582-L23 8105	2
20-PACK ULTRIUM 2 DATA CART	3582-L23 8110	3
ATTACHED TO WINDOWS SYSTEM	3582-L23 9212	1
2.7M POWER CORD 125V US/CANADA	3582-L23 9800	1
RACK POWER CORD - SINGLE	3582-L23 9860	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
FLAT PANEL COLOR MONITOR	7316-TF2 0000	1
CPU TO VGA SW ATTACH. CBL 7FT	7316-TF2 4243	3
SPACE SAVER 2 KEYBOARD, US ENG	7316-TF2 6050	1
POWER CORD (4M) - ALL	7316-TF2 9911	1
7014-T42 : Rack 1:IBM RS/6000 Rack Model T42	7014-T42 0000	1
Rack Content Specify: 7038/6M2 - 8U	7014-T42 0195	2
Rack Content: 7316-TF2 / 1EIA	7014-T42 0216	1
Front door (Black) for 2.0M(High Perforation) racks.	7014-T42 6069	1
Power Cord: Device/Dwr to Rack PDU	7014-T42 6095	6
Side panel (black) for 1.8M or 2M racks	7014-T42 6098	2
Power Distribution Unit - Side Mount, Single Phase, L6-30 Connector	7014-T42 7176	2
Power Distribution Unit Specify - Side Mount, Single Phase, L6-30 Connector	7014-T42 9176	1
Language Group: US English	7014-T42 9300	1
Power Cord Specify - US/Canada	7014-T42 9800	1
Cisco Switch	3750-24TS	1
Cybox Autoview 200 KVM Switch 8 Ports	128104	1
IP Switch for KVM	SVIP1010-AM	1
<u>Clinician WebServer up to 150 users</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U	2
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	2
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	2
Hardware Integration		2
<u>Clinician Database Server up to 150 Users</u>		
x346, Xeon 2x3.6GHz/800MHz, 1MB L2, 2x1GB, O/Bay HS U320 SCSI, RSAII SL,2x625W p/s, Rack	884042U	1
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
IBM 73.4 GB Hot-Swap U320 15 K SCSI SSL Drive	90P1319	6
IBM ServeRAID 7k Adapter Option	71P8642	1
Hardware Integration		1
USB Conversion Option	4269	1
<u>Master Patient Index Suite (MPI Suite)</u>		
x366, Xeon 3.66GHz/667MHz, 1MB L2, 2x1GB, O/Bay HS SAS, DVD-ROM, 1300W p/s, Rack	88632RU	1
Intel Xeon Processor Upgrade 3.66 Ghz 667 MHz 1 MB L2 Cache	40K2520	3
Active Memory(tm) 4-Slot Memory Expansion Card	13M7409	3
2 x 1GB PC2-3200 ECC DDR2 SDRAM RDIMM Kit	73P2866	1
73GB 2.5" 10K RPM SAS Hot-Swap HDD	40K1052	6
ServeRAID 8i SAS Controller	39R8729	1
Remote Supervisor Adapter II Slimline Refresh 1	39Y9566	1
1300w Hot-Swap Redundant Power Supply	13M7413	1
Hardware Installation (Part # HWINST)	HWINST	1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE AND  
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

**System Hardware**

<u>Description</u>	<u>Part No</u>	<u>Total Quantity</u>
<u>Quantim Suite</u>		
<u>BladeCenter Chassis</u>		
IBM eServer BladeCenter Chassis with 2x2000W Power Supplies	86773RU	1
IBM BladeCenter Optical Passthru Module	02R9080	2
IBM BladeCenter 4-port Cisco Systems Intelligent Gigabit Ethernet Switch Module	13N2281	2
IBM BladeCenter Optical Passthru Module LC Cable	39Y9172	6
BladeCenter 2000w Power Supply Modules	39M4675	1
IBM BladeCenter Redundant KVM/Management Module	48P7055	1
IBM BladeCenter Acoustic Attenuation Module	39M4674	1
IBM DPI 30amp/250V US Front-end PDU with NEMA L6-30P	39Y8939	2
<u>Blades</u>		
HS21 Intel Dual Core 5150 3.00 GHz/1333MHz 4 MB L2, 2x512MB Chipkill, O/Bay SAS	8853L6U	12
Intel Xeon Processor 5160 3.00 GHz/1333MHz 4 MB L2	40K1246	12
2 GB (2 x 1GB) PC2-5300 667 MHz ECC Chipkill DDR2 FBDIMM	39M5785	24
Qlogic 4 GB SFF Fibre Channel Expansion Card for IBM eServer BladeCenter	26R0890	12
<u>Load Balancer</u>		
Cisco CSS 11501 Content Services Switch-Load Balancing Device - 8 ports -EN, Fast EN, rack mountable	05549B	2
<u>Disk</u>		
DS4000 EXP710 Storage Expansion	1740-710	3
(19K1271) 2Gb Fibre Channel Short Wave GBIC	19K1271	12
(73P8002) 2Gb FC, 146.8GB/15K Drive	73P8002	42
(19K1248) 5m 50u Fiber Optic Cable (LC-LC)	19K1248	6
Attach to the DS4300 (1722)	9006	3
Field Integrate FC EXP 710	9202	3
(6952300) Power Cord 125V/10A, (Group 1)	9800	3
<u>Network Switch</u>		
Cisco 24 Port network Switch	152801	1
Cisco Stack Cable	759479	1
<u>Fiber Channel (FC) Switches</u>		
Cisco MDS 9140 Multilayer Fabric Switch	2061-040	2
FC Port SW SFP Transceiver	5230	80
5 m LC/LC Fiber Cable	5605	80
AC Power Cords, North America	9241	4

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE  
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

<u>System Software</u> <u>Description</u>	<u>Part No</u>	<u>Total</u> <u>Quantity</u>
<u>Affinity Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD MEDIA	5692-A5L 0965 5692-A5L 0971	1 1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM ENGLISH	5692-A5L 1004 5692-A5L 2924	1 1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE ENGLISH	5692-A5L 3445 5692-A5L 5924	1 1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	6
C FOR AIX V6.0 PER USER	5765-F57 0000 5765-F57 0001	1 1
LOCAL IBM OFFICE EXPEDITE CD-ROM MEDIA	5765-F57 3445 5765-F57 5809	1 1
System Software Install/Migration		1
<u>Report Operating Software</u>		
AIX 5.1 SPO	5692-A5L 0000	1
AIX 5L V5.2 BASE	5692-A5L 0947	1
AIX 5L V5.2 EXPANSION PACK	5692-A5L 0949	1
AIX 5L V5.2 UPDATE CD MEDIA	5692-A5L 0965 5692-A5L 0971	1 1
CMM	5692-A5L 0975	1
MEDIA PROCESS CHARGE CD ROM ENGLISH	5692-A5L 1004 5692-A5L 2924	1 1
MEDIA CD-ROM	5692-A5L 3410	1
LOCAL IBM OFFICE EXPEDITE ENGLISH	5692-A5L 3445 5692-A5L 5924	1 1
PREINSTALL	5692-A5L 7305	1
ASSET REGISTRATION	5692-A5L 9001	1
AIX 5L FOR POWER V5.2	5765-E62 0000	1
AIX 5L FOR POWER V5.2	5765-E62 0001	8
SW Custom QuickShip Indicator	5765-E62 3445	1
PREINSTALL	5765-E62 7305	1
Performance AIDE	5765-E68 0000	1
Performance AIDE V3.1 Per Proc	5765-E68 0005	6
C FOR AIX V6.0 PER USER	5765-F57 0000 5765-F57 0001	1 1
LOCAL IBM OFFICE EXPEDITE CD-ROM MEDIA	5765-F57 3445 5765-F57 5809	1 1
System Software Install/Migration		1
<u>TSM Operating Software</u>		
IBM Tivoli Storage Manager Extended Edition (for 14 CPU's)	D51MFLL	1
IBM Tivoli Storage Manager Extended Edition Media (1)	BJ08BML	1
IBM Tivoli Storage Manager Extended Edition Documentation (3 Copies)	BJ08DIE	3
System Software Install		1

ATTACHMENT A TO EXHIBIT 6 OF EXHIBIT I-D  
SCHEDULE OF SYSTEM HARDWARE  
OPERATING SOFTWARE

LAC+USC MEDICAL CENTER

System Software  
Description

Part No                      Total  
Quantity

Clinician Access

System Software Install		3
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW+Media MAINT 12 MO	D51MFLL	6
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	2
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL (12)	E0019LL	1
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNW (4) Includes Media	E008ZLL	1

Master Patient Index Suite (MPI Suite)

IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	4
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	8
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR LIC+SW MAINT 12 MO	D510ELL	4
IBM TIVOLI STORAGE MANAGER FOR DBS PROCESSOR ANNUAL SW MAINT RNWL	E008ZII	8

Quantim Suite

IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC LIC+SW MAINT 12 MO	D51MFLL	24
IBM TIVOLI STORAGE MANAGER EXTENDED ED PROC ANNUAL SW MAINT RNWL	E0019LL	48

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 13

Proposed Amendment Number Three to Exhibit I-E (Subcontract Agreement By and Between  
QuadraMed Affinity Corporation, and Park Place International, Inc.)





IN WITNESS WHEREOF, the Parties have executed this Amendment on the date first set forth above.

**CONTRACTOR**

QUADRAMED AFFINITY  
CORPORATION

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**SUBCONTRACTOR**

PARK PLACE INTERNATIONAL, INC.

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

AMENDMENT NUMBER SEVEN TO  
COUNTY AGREEMENT NUMBER 72190

ATTACHMENT 14

Exhibit K (Optional Hardware/Optional Software/Optional Professional Services) -  
(Replacement Pages K-4, K-5, K-7, and K-8,  
Additional Page K-5.1  
under Amendment Number Seven of Agreement)

**EXHIBIT K**  
**OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES**

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>LICENSE FEE (Perpetual Term)</u>	<u>MONTHLY MAINTENANCE FEE</u>
27	Clinician Access <sup>6,7</sup>		
	1-10 Concurrent Users	\$93,750	\$1,195
	Each additional group of 10 concurrent users	\$19,000	\$228
28	Global Registration	\$45,600	\$802
29	Master Patient Index Suite (MPI Suite)		
	PreciseID	\$158,400	\$2,376
	MPISpy <sup>19</sup>	No Charge	\$1,104
	SmartMerge	\$69,800	\$1,104
	SmartID (downtime)	\$10,000	\$1,500
30	Affinity Enterprise Scheduling	TBD	TBD
31	Quantim Report Writer <sup>20</sup>	\$2,000 <sup>(22)</sup>	(24)
32	Quantim Chart Completion <sup>20</sup>	\$2,000 <sup>(22)</sup>	(24)
33	Quantim Chart Locator <sup>20</sup>	\$2,000 <sup>(22)</sup>	(24)
34	Quantim Correspondence Management/ROI (Release Of Information) <sup>20</sup>	\$2,000 <sup>(22)</sup>	(24)
35	Quantim eSignature <sup>20</sup>	\$2,000 <sup>(22)</sup>	(24)
36	Quantim Electronic Document Management (EDM) Revenue Management <sup>20</sup>	\$2,000 <sup>(22)</sup>	(24)
37	Quantim EDM HIM (Health Information Management) <sup>20</sup>	\$2,000 <sup>(22)</sup>	(24)
38	Quantim Facility Coding <sup>21</sup>	\$4,500 <sup>(23)</sup>	(25)
39	Quantim Abstracting <sup>21</sup>	\$4,500 <sup>(23)</sup>	(25)
40	Quantim Inpatient Compliance <sup>21</sup>	\$4,500 <sup>(23)</sup>	(25)
41	Quantim Outpatient Compliance <sup>21</sup>	\$4,500 <sup>(23)</sup>	(25)
	<u>Enabling Tools:</u>		
42	System Management	n/a	\$600
43	SQL Connect <sup>14</sup>		
	1-16 Users	\$49,000	\$980
	17-32 Users	\$70,000	\$1,400
	33-64 Users	\$105,000	\$2,100
	65-128 Users	\$175,000	\$3,500
	129-256 Users	\$280,000	\$5,600
44	Report Writer	\$40,000	No Charge
45	Report Server <sup>15</sup>	\$75,000	\$950
46	RX Checking	\$120,000	\$2,404
47	Critical Care Vital Sign Capture <sup>18</sup>	\$50,000	\$750
48	PM-Cost Profit Analyzer	n/a	\$3,375
	<u>Electronic Data Interchange (EDI):</u>		
49	835 Electronic Remittance (ERA) <sup>16</sup>	\$55,000	\$650
50	270/271 Eligibility & Benefits (INSV) <sup>17</sup>	\$58,500	\$655
51	837 Healthcare Claims	\$69,400	\$875
52	276/277 Healthcare Claims Status	\$55,000	\$650
53	278 Referral & Certification Authorization	\$58,500	\$655
	<u>Standard HL7 Interfaces:</u>		
54	Affinity Event Manager	\$60,000	\$1,200
55	Enterprise Index	TBD	TBD
56	Enterprise Scheduling	TBD	TBD

## EXHIBIT K

### OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES

1. Not an Application Software module.
2. Required with Patient Accounting.
3. Patient Accounting is a prerequisite.
4. License Fee is per Patient Accounting module connected to the Central Business Office (CBO).
5. Requires Affinity 7.0, Patient Accounting, SQL Connect.
6. NT Server required. 450 MHz Pentium PC (recommended) 200+MHZ Pentium PC (acceptable) 256 MB RAM (recommended) 128 MB RAM (acceptable) Microsoft Windows NT 4.0 pc ANYWHERE (8.20 or higher) Netcharts (graphing package included with Clinician Access provided by QuadraMed).
7. Recommended client workstation: 200+MHZ Pentium (recommended) 133+MHZ Pentium PC (acceptable) 64 MB RAM Microsoft Windows 95, 98, or NT800 x 600 resolution Browser -Microsoft Internet Explorer 4.0 or higher is recommended.
8. Support fee assumes single help desk.
9. Includes Index, File Locator, Transcription. Requires PC based MS Word for transcription. GUI required.
10. Order Control is a prerequisite. Additional fees required for (1) Outbound Orders to Pharmacy System, (2) Inbound Edited Orders Interface from Pharmacy System, (3) Outbound ADT to Pharmacy System. A one time formulary conversion can be purchased to populate specific fields in the Affinity OC Item File.
11. Order Control is a prerequisite. Requires MS Windows based Word for CHASS.
12. Requires Release M1, Affinity Tool M2 and GUI M2 Clinical Documentation and Order Control are prerequisites, as well as SoftTek Grafman graphing package.
13. Requires PC based MS Word for transcription. GUI required.
14. Requires InterSystems Enterprise Caché. Includes Atlas Utilities 3<sup>rd</sup> Party Software. Recommended PC workstation: Pentium based PC with 16+MB RAM, 1 GB hard drive, ethernet connection, Windows 95, Windows NT, MS Access for Windows 95 (Version 7.0 or higher for training purposes).
15. Separate server required, not included in price. InterSystems Enterprise Caché required on both servers. TCP/IP connections and communication software.
16. Payor electronic remittances must be ANSI 835 version 4010.
17. Requires the use of third party "intermediary" (switch) to communicate with Payers for the 270/271 transaction set. Third party intermediary must be ANSI EDI standards compliant.
18. The Fixed Install Cost shall be \$9,000 per manufacturer and per monitor model.
19. No charge with purchase of PreciseID.
20. Quantim Report Writer, Quantim Chart Completion, Quantim Chart Locator, Quantim Correspondence Management/ROI, Quantim eSignature, Quantim EDM Revenue Management and Quantim EDM HIM are sometimes referred to collectively as "Quantim Suite" in this Agreement.
21. Quantim Facility Coding, Quantim Abstracting (which includes, without limitation, Quantim Office of Statewide Health Planning and Development (OSHPD)), Quantim Inpatient Compliance, and Quantim Outpatient Compliance are sometimes referred to collectively as "Other Quantim Modules" in this Agreement.
22. License Fee is \$2,000 for each additional user for any/all modules of the Quantim Suite.
23. License Fee is \$4,500 for each additional user for any/all modules of the Other Quantim Modules.
24. No Monthly Maintenance Fee for an additional 1-10 users for any/all modules of the Quantim Suite. Monthly Maintenance Fee is \$25 for each user in excess of the first additional 10 users for any/all modules of the Quantim Suite.
25. No Monthly Maintenance Fee for an additional 1-10 users for any/all modules of the Other Quantim Modules. Monthly Maintenance Fee is \$56 for each user in excess of the first additional 10 users for any/all modules of the Other Quantim Modules.

#### B. OTHER SOFTWARE

Under the terms of this Exhibit K, COUNTY shall be entitled to acquire additional software offered by CONTRACTOR from time to time.

### III. OPTIONAL PROFESSIONAL SERVICES:

#### A. SUPPORT SERVICES

- (1) CONTRACTOR shall provide personnel to assist in the management and operation of the System(s) for any or all COUNTY Facilities. CONTRACTOR agrees, at COUNTY's written request, to provide personnel as described below at the hourly or monthly rate described in Subparagraph D (CONTRACTOR Job Level Description) to manage and operate the System(s) for any or all COUNTY Facilities for the benefit of COUNTY during COUNTY's normal business hours and in accordance with operating procedures as mutually agreed upon from time to time. In connection therewith, CONTRACTOR shall:

**EXHIBIT K**

**OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES**

- (a) Provide On-Site Support Staff regarding the System for any COUNTY Facility which shall be assigned to, and shall work from, a COUNTY Facility ("On-Site Staff"); and
  - (b) Provide Off-Site Support Staff regarding the System for any COUNTY Facility which shall not be based at a COUNTY Facility, and which shall provide, as and to the extent specified, supplemental support for the management and operation of the System for any COUNTY Facility ("Off-Site Staff").
- (2) For any COUNTY Facility, CONTRACTOR shall perform the following duties in a professional manner:
- (a) Assist COUNTY in management of the System, including operations, system development, analysis and other related functions.

**EXHIBIT K**  
**OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES**

C. EMPLOYEES OF COUNTY

COUNTY assumes sole and exclusive responsibility for the hiring, training, evaluation, etc., of its employees who are assigned to work in conjunction with CONTRACTOR's employees.

CONTRACTOR will provide to COUNTY upon written request, written comments regarding COUNTY's employees' performance.

D. CONTRACTOR JOB LEVEL DESCRIPTION

(1) <u>Level A</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 6/30/07)	(7/1/07- 12/31/07)	(1/01/08 6/30/08)	(7/1/08 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/31/09)
On-Site Monthly Rate	\$19,417	\$20,388	\$20,388	\$21,407	\$21,407	\$22,477	\$22,477
Off-Site Hourly Rate	\$181	\$190	\$190	\$200	\$200	\$210	\$210

A Level A individual directs and manages activities of CONTRACTOR's staff (On-Site and Off-Site) to accomplish such tasks and objectives as are defined from time to time by CONTRACTOR and COUNTY. A Level A individual reports to COUNTY's Project Director regarding performance, personnel matters, operating standards, systems evaluation, and actions on all activities being performed by CONTRACTOR personnel.

(2) <u>Level B</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 6/30/07)	(7/1/07- 12/31/07)	(1/01/08 6/30/08)	(7/1/08 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/31/09)
On-Site Monthly Rate	\$16,408	\$17,228	\$17,228	\$18,090	\$18,090	\$18,995	\$18,995
Off-Site Hourly Rate	\$154	\$162	\$162	\$170	\$170	\$178	\$178

A Level B individual provides consultation regarding specific tasks and objectives defined from time to time by COUNTY and CONTRACTOR related to the general operation and support of the System. A Level B individual manages on-site activities of CONTRACTOR's staff and monitors quality and productivity standards for such tasks and objectives as are defined by CONTRACTOR and COUNTY.

(3) <u>Level C</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 6/30/07)	(7/1/07- 12/31/07)	(1/01/08 6/30/08)	(7/1/08 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/31/09)
On-Site Monthly Rate	\$12,893	\$13,538	\$13,538	\$14,215	\$14,215	\$14,926	\$14,926
Off-Site Hourly Rate	\$132	\$139	\$139	\$146	\$146	\$153	\$153

A Level C individual provides assistance in analysis, design, programming, documentation, training, testing, maintenance, review, installation and implementation of original or previously written programs, systems, utilities or functions. A Level C individual is responsible for scheduling and supervision of CONTRACTOR's staff, making work assignments, and quality monitoring of work performed by CONTRACTOR's staff.

(4) <u>Level D</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 06/30/07)	(7/1/07- 12/31/07)	(01/01/08 6/30/08)	(7/1/08 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/30/09)
On-Site Monthly Rate	\$9,566	\$10,044	\$10,044	\$10,547	\$10,547	\$11,074	\$11,074
Off-Site Hourly Rate	\$93	\$98	\$98	\$103	\$103	\$108	\$108

A Level D individual designs and codes programs, assists in testing, debugging of programs and provides technical assistance in problem solving and may provide training services.

(5) <u>Level E</u>	Contract Year 8		Contract Year 9		Contract Year 10		Contract Year 11
	(7/1/06- 12/31/06)	(1/1/07- 6/30/06)	(7/1/07- 12/31/07)	(1/01/08 6/30/08)	(7/1/08 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/30/09)
On-Site Monthly Rate	\$6,837	\$7,179	\$7,179	\$7,538	\$7,538	\$7,915	\$7,915
Off-Site Hourly Rate	\$80	\$84	\$84	\$88	\$88	\$92	\$92

A Level E individual is responsible for monitoring operation of programs, executing specified functions such as creating tapes or printing reports, performs backup procedures, and, to the extent authorized by COUNTY and CONTRACTOR, answers system user calls, participating in configuration services, and may provide operations training services. A Level E individual is responsible for scheduling tasks and work assignments for CONTRACTOR's staff and assisting with supervision and quality monitoring.

**EXHIBIT K**  
**OPTIONAL HARDWARE/OPTIONAL SOFTWARE/OPTIONAL PROFESSIONAL SERVICES**

(6) <u>Level F</u>	<u>Contract</u>		<u>Contract</u>		<u>Contract</u>		<u>Contract</u>
	<u>Year 8</u>	<u>Year 9</u>	<u>Year 10</u>	<u>Year 11</u>	<u>Year 10</u>	<u>Year 11</u>	<u>Year 11</u>
	(7/1/06- 12/31/06)	(1/1/07- 6/30/06)	(7/1/07- 12/31/07)	(1/01/08 6/30/08)	(7/1/08 12/31/08)	(1/1/09- 6/30/09)	(7/1/09- 12/30/09)
On-Site Monthly Rate	\$5,744	\$6,031	\$6,031	\$6,333	\$6,333	\$6,650	\$6,650
Off-Site Hourly Rate	\$50	\$52	\$52	\$55	\$55	\$58	\$58

A Level F individual is responsible for providing clerical and/or secretarial support such as typing, word processing, filing, indexing, etc.

**E. TRAINING SERVICES**

The following training classes are available to COUNTY personnel, at COUNTY's sole option, for the indicated prices:

- (1) Course: Affinity System Manager  
Duration: 4.5 days

Fixed Price Per Attendee: \$2, 250.00

Description:

Instruction provides the skills to complete set-up requirements for user security and peripheral devices, to complete set-up and testing for required print output, to perform release management activities for Affinity updates and annual releases, and to perform operations related to system maintenance and daily processing.

Classes for post-live clients address site-specific release management, print management and processing management scenarios in addition to general system management activities.

Cost includes all training materials and supporting documentation.

Course Prerequisites:

UNIX II and I (UNIX clients only: provided by the CPU vendor)  
 Cache System Administration  
 NT Administrator (NT clients only: provided by the CPU vendor)

- (2) For any training classes, other than those described above, the Fixed Price is \$500 per day per attendee.