



DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

December 5, 2006

IN REPLY PLEASE

REFER TO FILE: **AS-0**
75549
Supplement 2

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**ARMED AND UNARMED SECURITY SERVICES FOR
VARIOUS PUBLIC WORKS FACILITIES
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the additional contract work is exempt from the provisions of the California Environmental Quality Act (CEQA).
2. Find that the additional service can be more economically performed by an independent contractor than by County employees.
3. Approve supplementing Contract No. 75549 with Alkal Security, Inc., for Armed and Unarmed Security Services for Various Public Works Facilities by \$45,841 for the remainder of the current contract term and \$122,336 for the first- and second-option years. This supplement will increase the aggregate maximum annual amount from \$1,099,848 to \$1,145,689 for the current contract term; from \$1,000,924 to \$1,123,260 for the first-option year; and from \$902,000 to \$1,024,336 for each of the second- and final-option years.
4. Delegate authority to the Director of Public Works to increase the previously approved annual augmentation from 15 percent to 25 percent of the total contract annual amounts for unforeseen additional work at various Public Works and County facilities.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On January 24, 2006, Item 12, your Board approved Contract No. 75549 with Akal Security, Inc., for armed and unarmed security services for various Public Works facilities for an aggregate annual contract amount of \$902,000, plus an additional 15 percent to be augmented for unforeseen and/or unanticipated additional service requirements. This contract was designed to provide armed and unarmed security services at various Public Works facilities to prevent theft and/or vandalism of County property. On May 30, 2006, Item 41, your Board approved an amendment to this contract to provide uninterrupted security service at the Department of Parks and Recreation Headquarters and various park facilities from June 1, 2006, through January 31, 2007, in the amount of \$197,847 and from February 1, 2007, through May 31, 2007, in the amount of \$98,924 for a total of \$296,771, plus an additional \$26,979 for contingency. In addition, the amendment allowed our Public Works Contract Manager to add and/or delete security services at other County facilities in addition to Public Works facilities. The purpose of this recommended action is to supplement the annual contract amount necessitated by unanticipated service requests received from Supervisorial District 1 and the Community Development Commission/Housing Authority.

Supervisorial District 1 requested that armed security services be provided at the East Los Angeles Civic Center effective September 5, 2006, for an indefinite time. The cost to provide armed security services at the site will be \$28,384 for the current contract term and \$70,677 for each the second- and final-option years. Additionally, the Community Development Commission/Housing Authority requested armed security services be provided at 922 South Fetterly Avenue, Los Angeles, from October 1, 2006, through January 31, 2009. The cost for this service will be \$17,457 for the current contract term and \$51,659 for each of the second- and final-option years.

Implementation of Strategic Plan Goals

This recommended action is consistent with the County Strategic Plan Goals of Organizational Effectiveness and Fiscal Responsibility. This supplement will improve internal County operations through the utilization of the contractor's expertise to effectively provide this service accurately, efficiently, timely, responsive, and cost-effective manner.

FISCAL IMPACT/FINANCING

There will be no impact on net County cost. The current contract year will be supplemented by an additional \$45,841, increasing the contract's annual not-to-exceed amount from \$1,099,848 to \$1,145,689; the first-option year will be supplemented by an additional \$122,336, increasing the annual not-to-exceed amount from \$1,000,924 to \$1,123,260; and the second- and final-option year will be supplemented by \$122,336, increasing the annual not-to-exceed amount from \$902,000 to \$1,024,336. The annual augmentation will increase from 15 percent to 25 percent for unforeseen additional work within the scope of work of the contract. The increase is being requested in order to cover the increasing demand for security services at Public Works facilities and various other County facilities. Funds are available within the Fiscal Year 2006-07 Internal Service budget, which will be reimbursed by Supervisorial District 1, the Community Development Commission/Housing Authority, and various Public Works' 2006-07 funds.

Using methodology approved by the Auditor-Controller, Public Works has calculated the cost-effectiveness of contracting for this service. Based on the cost calculations, Public Works has determined that this service can continue to be more economically performed by an independent contractor than by County employees.

No cost-of-living adjustments will be granted under this contract.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Public Works has determined that the contractor continues to comply with the requirements of the Living Wage Program (Los Angeles County Code Chapter 2.201) and agrees to pay its full-time employees providing County services a living wage.

All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

ENVIRONMENTAL DOCUMENTATION

This contract does not constitute a project as defined by CEQA and, therefore, is not subject to the provisions of CEQA.

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this supplement will not result in any impact on other current services or projects and will not result in the displacement of any County employees, as this service is presently contracted with the private sector.

CONCLUSION

One adopted copy of this letter is requested.

Respectfully submitted,

DONALD L. WOLFE
Director of Public Works

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cc: Chief Administrative Office
Community Development Commission/Housing Authority (Bill Johnson)
County Counsel