



County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://cao.co.la.ca.us>

DAVID E. JANSSEN  
Chief Administrative Officer

November 8, 2006

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**ACCEPT GRANT FUNDS FROM THE DEPARTMENT OF HOMELAND SECURITY  
THROUGH THE STATE'S OFFICE OF EMERGENCY SERVICES' EMERGENCY  
MANAGEMENT PERFORMANCE GRANT PROGRAM AND APPROVE  
APPROPRIATION ADJUSTMENT FOR THE GRANT FUNDS  
(ALL SUPERVISORIAL DISTRICTS AFFECTED) (4 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Accept, upon award, \$1,202,000 in grant funds from the 2006 Office of Emergency Services, Emergency Management Performance Grant Program (EMPG). Upon award, \$400,000 will be distributed to the County Operational Area, Office of Emergency Management (OEM), and \$802,000 will be distributed to the Disaster Management Area Coordinators (DMACs). This grant will fund personnel costs to mitigate, respond to, and recover from emergencies and disasters, whether natural or man-made.
2. Approve Appropriation Adjustment in the amount of \$1,202,000 to recognize funding from this grant in 2006-07 (See Attachment A).

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The Office of Emergency Services has released grant monies to support comprehensive emergency management at local levels and to encourage the improvement of mitigation, preparedness, response, and recovery capabilities for all hazards and disasters.

The Board has given the Chief Administrative Office, OEM, authorization to administer this grant. OEM has been awarded this grant on behalf of the Los Angeles County Operational Area. Appropriation authority is needed to meet the objectives of this grant.

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

## **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

Access to grant funds addresses the following County Strategic Plan goals:

- Goal No. 1: *Service Excellence*, Strategy 1 – Develop standards for user-friendly service by improving the ability of first responder agencies to respond to acts of terrorism.
- Goal No. 2: *Workforce Excellence*, Strategy 2 – Create a positive workforce by providing assistance to develop the tools necessary to respond to any emergency, including terrorism.
- Goal No. 3: *Organizational Effectiveness*, Strategy 3 – Collaborate across functional and jurisdictional boundaries by promoting regional capabilities for planning and response to acts of terrorism.
- Goal No. 4: *Fiscal Responsibility*, Strategy 2 – Invest in public infrastructure by providing grant funds to better prepare the community to respond to hazards and disasters.
- Goal No. 5: *Children's and Families' Well-Being*, Strategy 2 – Engage DMACs in planning efforts for children and families by enhancing their safety and survival.
- Goal No. 8: *Public Safety*, Strategy 3 – Expand the capacity of the County Operational Area to assist in preparedness and response efforts for hazards and disasters.

## **FISCAL IMPACT/FINANCING**

This grant is fully funded by the Department of Homeland Security through the State's Office of Emergency Services. The 2006 EMPG requires a 50/50 match. The grant will be matched by personnel costs.

- Approval of the Appropriation Adjustment will increase the Emergency Preparedness and Response 2006-07 budget by \$1,202,000. OEM will be reimbursed \$400,000 for personnel costs. The remaining \$802,000 will be transferred to the DMACs who were awarded funding under this grant.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The Department of Homeland Security, through the State's Office of Emergency Services, has provided the Los Angeles County Operational Area with specific guidelines for the administration and management of this grant. These guidelines detail the activities and expenditures that are allowable.

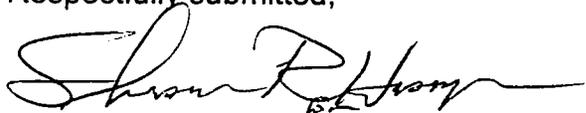
**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Emergency planning is a critical responsibility of local government. This grant will assist the County and the DMACs to plan and be better prepared for all hazards and disasters.

**CONCLUSION**

Upon execution by the Board of Supervisors, please send an adopted copy of this action to the Chief Administrative Office, Office of Emergency Management, for processing.

Respectfully submitted,



DAVID E. JANSSEN  
Chief Administrative Officer

DEJ:MJB  
EBC:cm

Attachments

c: Auditor-Controller

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060  
SEPTEMBER 19 2006

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-2007

4 - VOTES

SOURCES

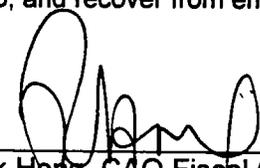
USES

Chief Administrative Office  
Emergency Preparedness & Response  
Intergovernmental Revenue - State  
A01-BS-12600-8831  
\$1,202,000

Chief Administrative Office  
Emergency Preparedness & Response  
Services and Supplies  
A01-BS-12600-2000  
\$1,202,000

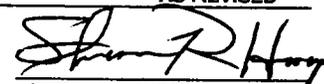
JUSTIFICATION

Appropriation Adjustment is necessary to accept funding for the 2006 Emergency Management Performance Grant. This adjustment will recognize \$1,202,000 in grant funds awarded by the Department of Homeland Security through the Governor's Office of Emergency Services. \$400,000 will be distributed to the County Operational Area, Office of Emergency Management (OEM) and \$802,000 will be distributed to the Disaster Management Area Coordinators (DMACs). This grant will fund personnel costs to mitigate, respond to, and recover from emergencies and disasters, whether natural or man-made.

  
Rick Hong, CAO Fiscal Officer

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION  
RECOMMENDATION

APPROVED AS REQUESTED AS REVISIED  
Oct. 25 20 06   
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY   
NO. 045 Oct. 25 20 06

APPROVED (AS REVISIED): BOARD OF SUPERVISORS 20  
BY DEPUTY COUNTY CLERK