COUNTY OF LOS ANGELES

FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294
(323) 881-2401

P. MICHAEL FREEMAN
FIRE CHIEF
FORESTER & FIRE WARDEN

October 17, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

PROPOSAL FOR THE PROVISION OF FIRE PROTECTION, HAZARDOUS MATERIALS, AND EMERGENCY MEDICAL SERVICES FOR THE CITY OF MONTEBELLO BY THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY (1ST DISTRICT) (3 VOTES)

IT IS RECOMMENDED THAT YOUR HONORABLE BOARD, ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT:

1. Approve the attached Proposal for the Provision of Fire Protection, Hazardous Materials, and Emergency Medical Services for the City of Montebello (City) by the Consolidated Fire Protection District of Los Angeles County and the related City of Montebello Annexation Impact Report.

2. Instruct the Fire Chief to submit the Proposal to the City.

3. Upon request of the City, authorize the Fire Chief to negotiate an annexation agreement to provide services and submit the final agreement to your Board for approval.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The City requested that the District undertake a study to analyze the feasibility of the District providing services to the City. In response, on July 11, 2006, your Honorable Board executed an agreement which directed the development of a proposal by the District to provide fire protection, hazardous materials, and emergency medical services to the City.

Implementation of Strategic Plan Goals

The preparation of this Proposal for Services for the City addresses Goal No. 1, "Service Excellence," of the County's Strategic Plan which guides us to "Implement programs to improve the efficiency, quality, and responsiveness of County services to all residents."

FISCAL IMPACT/FINANCING:

Cost to the City: Service delivery would be provided from all three existing City fire stations. The District's estimated Fiscal Year 2006-07 annual fee for the proposed operation in the City is $9,406,659.

The City would pay one-time implementation costs, currently estimated to be approximately $1.2 million to the District over a five-year period. This amount is based on various factors, such as the existing condition of the City's facilities and the City's current apparatus and equipment inventories. The actual amount of implementation costs is subject to change due to any equipment purchases or facility upgrades or repairs performed by the City prior to annexation.

Cost to the District: The District will receive enhanced emergency medical and ladder truck services from the regional use of resources assigned within the City. In recognition of this benefit, the District is proposing to fund fifty-percent (50%) of the cost of the truck company which would be assigned to City Station 1, and twenty-five percent (25%) of the cost of the paramedic engine company which would be assigned to City Station 3. The total annualized estimated 2006-07 cost to the District for its share of these two resources would be $1,565,875.

In addition, an Urban Search and Rescue (USAR) Task Force, which is comprised of an engine company and a USAR squad, is currently assigned to District Fire Station 103 in the City of Pico Rivera. We propose to relocate this Task Force to City Station 2, which is a more strategic placement of this regional unit, and replace the Task Force with an engine company at Fire Station 103. The District would continue to fund the full cost of the USAR Squad component of the USAR Task Force. The staffing of the 3-person engine company would be enhanced by replacing the firefighter position with a firefighter paramedic, thereby creating an assessment unit. Because this paramedic position would provide a regional benefit when responding with the USAR Task Force, the District would fund the cost of the paramedic bonus for this firefighter paramedic, the net cost of which would total $58,812.

There will be no direct cost to the City for the Battalion Chief to be assigned to City Station 1 as this position is included in the District's overhead calculation. Presently it is the District's intention to reassign an existing Battalion Chief to this Station, thus no cost impact will result to the District.

The District's total estimated net fiscal impact for Fiscal Year 2006-07 would have been $1,624,687 had the City been in the District the entire fiscal year.

There will be no other fiscal impact to the District as the proposal is predicated upon a direct service charge to the City to minimize impact on the District.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

This proposal process is in accordance with your Board's order of October 26, 1976, relating to city annexations to the District.

Government Code Section 55632 authorizes the legislative body of a fire protection district to contract with a neighboring city, county, or fire protection district for the furnishing of fire protection to such other local agency.

IMPACT ON CURRENT SERVICES:

The annexation of the City of Montebello to the District would be mutually beneficial. The City would receive constant staffing of 20 personnel, six of which are paramedics, on duty in the City on a daily basis, which is the same level of staffing that the City currently enjoys. Enhanced paramedic services would be provided to the District from four paramedic units assigned within the City. In addition, the City will benefit from the eight additional paramedic squads located within five miles of the City's boundaries.

The District will receive needed truck services into the neighboring City of Pico Rivera from the truck company assigned to City Station 1. Also, City Station 3 would be staffed with a paramedic engine which would provide first-in paramedic services to the neighboring area of East Los Angeles.

The Battalion Chief position which will be assigned to City Station 1 at present will result from the relocation of an existing battalion headquarters to the City. The annexation of the City to the District would increase the number of fire stations in the District by three and may possibly result in the need for a realignment of the District's battalions in the general area. This may or may not result in the need for an additional Battalion Chief position in the future.

CONCLUSION:

This proposal provides a basis for negotiations if the City so desires. Both entities could greatly benefit if a mutually agreeable service contract were achieved.

Respectfully submitted,

P. MICHAEL FREEMAN

PMF:lb

Attachment

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor-Controller
Department of Health Services
Los Angeles County Employees Retirement Association
Local Agency Formation Commission

CITY OF MONTEBELLO
ANNEXATION IMPACT REPORT

PREPARED BY THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY

October 17, 2006

The Consolidated Fire Protection District of Los Angeles County (District) operates a regional service delivery system in its provision of fire protection, emergency medical services, and hazardous materials services to 58 District cities and the unincorporated areas of Los Angeles County. This regional system allows the District to provide optimum response regardless of jurisdictional boundaries.

The City of Montebello (City) requested the District undertake a study to analyze the feasibility of the District providing service to the City. The resulting proposal is predicated on a direct service charge to the City to minimize impact on the District. Should the City choose to annex to the District they will be part of the District's regional service delivery system. Annexation of the City to the District will provide enhanced fire protection and emergency medical response capabilities in both the District and City.

The District would realize significant paramedic and truck company service enhancements from the regional use of a paramedic assessment engine and a truck company which would be assigned within the City. As a result, the District would annually fund the cost of the paramedic bonus of the firefighter paramedic assigned to the assessment engine and fifty percent (50%) of the annual cost of the truck company. In addition, a paramedic engine which would be assigned within the City would provide first-in emergency medical services to District areas adjacent to the City. The District would fund twenty-five percent (25%) of the cost of this paramedic unit in recognition of this direct benefit.

The total estimated 2006-07 cost to the District for the cost sharing of these resources would have been $1,624,687 had the City been in the District the entire fiscal year, which the District would fund out of its operating budget. There would be no additional cost to either the City or the District for the Battalion Chief assigned to City Station 1 as this position would be relocated from an existing battalion headquarters location. Likewise, the relocation of the Urban Search and Rescue squad to the City would result in no cost impact to either the District or the City and would place the unit in a more strategic location within the region made possible by the annexation of the City to the District.

SERVICE TO THE CITY OF MONTEBELLO

The District would provide to the City all fire protection, hazardous materials response and emergency medical services including fire prevention, supervision, dispatching, training, fire station and fire equipment maintenance, and other related services.

The District would staff all three existing fire stations in the City. Paramedic units would be assigned to all three City fire stations. In addition to the equipment from nineteen District fire stations located within five road miles of the City limits, all other District resources, including numerous pieces of specialized equipment, would be available for use in the City under District operation. Major emergency incident capabilities within the City would be enhanced by the annexation of the City to the District. Daily, on-duty, District fire suppression staffing in the City would consist of 20 personnel.

The total estimated 2006-07 annual fee for the proposed level of service in the City would have been $9,406,659 had the City been annexed to the District the entire fiscal year. The City would pay conversion costs of approximately $1.2 million over a five-year period at an estimated amount of $235,500 per year. The City should realize long-term savings in the area of apparatus replacement.

SUMMARY

The District's annexation proposal for providing services to the City indicates that annexation would be mutually beneficial to both entities relative to the services provided.

PROPOSAL FOR PROVIDING FIRE PROTECTION, HAZARDOUS MATERIALS, AND EMERGENCY MEDICAL SERVICES

For

THE CITY OF MONTEBELLO

By

THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY

OCTOBER 2006

TABLE OF CONTENTS

Introduction i

Consolidated Fire Protection District of Los Angeles County 1

City of Montebello 6

Montebello Fire Department 6

Benefits of District Service 7

Proposed Operation by the District 12

Additional District Services 15

Annual Fee for District Services 17

Transition from City to District 20

Withdrawal from the District 24

Summary 24

Glossary 25

Appendices:

Appendix A - City Minimum Staffing, Equipment, and Facilities
Appendix B - Proposed District Staffing and Equipment
Appendix C - City vs. Proposed District Staffing Within City
Appendix D - City vs. District Structure Response Configuration Comparison
Appendix E - Map of District Fire Stations within Five Miles of City Boundary
Appendix F - District Stations and Resources within Five Miles of Nearest City Boundary
Appendix G - Acceptance of Automotive Equipment
Appendix H - Conversion Costs
Appendix I - Annexation Process

PROPOSAL FOR THE PROVISION OF FIRE PROTECTION, HAZARDOUS MATERIALS, AND EMERGENCY MEDICAL SERVICES

FOR
THE CITY OF MONTEBELLO

BY
THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY

October 17, 2006

INTRODUCTION

At the request of the City Council of Montebello and with the approval of the Board of Supervisors of Los Angeles County, a study has been conducted to analyze and recommend conditions under which the City of Montebello could obtain fire protection, hazardous materials, emergency medical, and related services offered by the Consolidated Fire Protection District of Los Angeles County (District). The results of the study are included in this Proposal for the Provision of Fire Protection, Hazardous Materials, and Emergency Medical Services (Proposal).

If, after consideration of this Proposal, the City should desire to explore further action and/or possible negotiation of an annexation agreement, a written request authorized by the City Council to the District would be required to commence formal discussions. After negotiations are completed, and the City Council has approved an annexation agreement, the District would submit the annexation agreement to the Board of Supervisors with a request to commence annexation proceedings.

If the negotiation process were to take longer than three months, the District retains the option to update this Proposal if necessary. If the District does not receive a written request from the City Council to commence formal discussions within 90 days of Board of Supervisors' approval of this Proposal, the District retains the option to withdraw this Proposal from consideration.

CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY

The Consolidated Fire Protection District of Los Angeles County was established in 1949 and is a "special district" under California law. Pursuant to California Government Code Section 55632, the Board of Supervisors of Los Angeles County, as the governing body of the District, may contract with any other neighboring city, county or fire protection district for the furnishing of fire protection to such other agency.

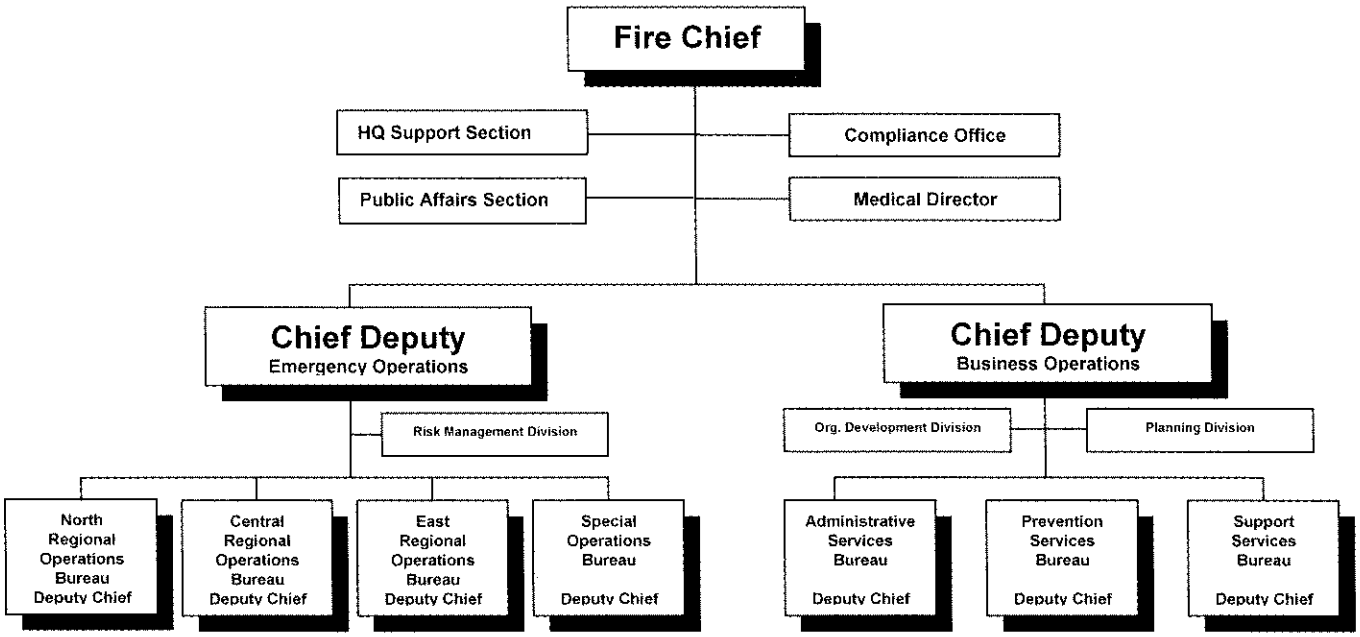
POPULATION AND RESOURCES

The District serves approximately 4.1 million people in 58 cities and all of the unincorporated area of Los Angeles County. The District is a nationally recognized fire department that provides a variety of high-quality emergency and safety-related services.

The District operates 165 fire stations with 154 staffed engine companies; 32 ladder truck companies, which include 18 quints that have both pumper and ladder truck features; 4 light forces, which are comprised of both an engine and truck company and respond in tandem; 4 hazardous materials response squads; 2 urban search and rescue task forces, 3 staffed paramedic air squads (with the capability of staffing an additional seven air squads), and 66 paramedic rescue squads. In addition, numerous support services and special pieces of equipment are utilized.

ORGANIZATIONAL STRUCTURE

The District's organizational structure is as follows:



For efficient management, the District is divided into seven functional bureaus, each commanded by a deputy chief:

- **North, Central, and East Regional Operations Bureaus** - The firefighting, hazardous materials emergency response, and emergency medical forces of the District are assigned to these three regional Operations Bureaus. These forces are divided into nine field divisions, each under the command of an assistant fire chief. Each field division is composed of two to three battalions.

  Each battalion is supervised 24 hours per day by a battalion chief. Six to twelve fire stations make up a battalion. The battalion chief provides overall supervision and administrative control of the stations and is the first line of management responsible for dealing with union-represented employees. An on-duty fire captain is assigned to each engine/truck company. The fire captain supervises the station and is responsible for the fire prevention and suppression, emergency medical, and other emergency and routine services that are provided within the station's jurisdictional area.

  The City of Montebello would be included in the East Regional Operations Bureau. The deputy fire chief in command of the East Regional Operations Bureau is located at Fire Station 118 in the City of Industry. The local assistant fire chief is located at Fire Station 4 in the City of Rosemead.

- **Special Operations Bureau** – comprised of the Technical Services Division, which is responsible for the Emergency Medical Services, Homeland Security, Training, and Technical Operations Sections, the Command and Control Division, and the Hazardous Materials Section.

- **Prevention Services Bureau** - comprised of the Prevention, Health/Hazardous Materials, and Forestry Divisions.

- **Support Services Bureau** – comprised of the Fire Fleet Services, Construction and Maintenance, Air and Wildland, and Materials Management Divisions.

- **Administrative Services Bureau** – comprised of the Human Resources, Information Management, Financial Management, and Employee Relations Divisions.

RESPONSE MATRIX

The District's Command and Control Division, Dispatch Services Center, utilizes standardized response profiles to dispatch resources to emergencies. The standardized initial response for a minor non-structure fire, not threatening any building, is a minimum of one engine company. Initial response for a building fire is dependent on the required fire flow in gallons of water per minute necessary to extinguish the fire.

Initial Commercial Response

The standard first alarm response for a commercial building fire is:

5 Engine Companies
2 Ladder Truck Companies
1 Paramedic Rescue Squad
2 Battalion Chiefs

Total average staffing level = 29

If the initial response does not provide the necessary resources, greater alarms may be requested by the incident commander.

Commercial Third Alarm

Response to a third alarm for a commercial building fire would result in the total response of:

13 Engine Companies
4 Truck Companies
2 Paramedic Rescue Squads
1 Hazardous Materials Task Force (engine and squad)
1 USAR Task Force (engine and USAR squad)
1 Mobile Air Unit
5 Battalion Chiefs
2 Assistant Chiefs
1 Deputy Fire Chief

Total average staffing level = 103

(See **Appendix D** for a comparison of City/District response configurations in the Montebello area.)

Additional resources, including various specialized pieces of equipment, technical teams, etc., may also be requested by the officer-in-charge.

When it is anticipated that an engine company will be out for 30 minutes or more, companies are automatically dispatched to "move-up" to pre-designated vacant stations near the greater alarm incident so that coverage is provided for any subsequent emergency.

EMERGENCY MEDICAL TECHNICIAN SERVICE

All District uniformed personnel are trained to, at minimum, the Emergency Medical Technician-1 (EMT-1) level. EMT-1 jurisdictional engine and truck company personnel provide patient evaluation, basic life support, and first aid. All engine and truck companies carry semi-automatic defibrillators, and their personnel are certified to the Emergency Medical Technician-Defibrillator (EMT-D) level.

PARAMEDIC SERVICES

Sixty-six (66) paramedic rescue squads are strategically assigned among the District's 165 fire stations. Paramedic rescue squad personnel provide advanced life support, including drug therapy and sophisticated medical procedures, in addition to their basic firefighting duties. In 2005, our District instituted the 12-Lead Electrocardiogram (ECG) Program. The primary goal of this program is to improve patient care and outcomes by immediately correlating the chief complaint, clinical presentation, transport decision, and hospital intervention. The District has the capability of responding numerous additional squads to an incident or area when a high demand for service occurs.

In appropriate locations, the District operates paramedic engine companies and paramedic assessment engines to increase the optimum use and efficiency of personnel.

Paramedic Assessment Engines are staffed with one firefighter paramedic. In addition to the care that EMTs provide, as assessment engine can provide advanced EMS care such as: heart monitoring and interpretation of cardiac rhythms; manual defibrillation and synchronized cardioversion; IV therapy; and advanced pharmacology drug calculations and administration. A paramedic squad is dispatched simultaneously with an assessment engine to assist with patient care and follow-up at a receiving hospital, if necessary.

Paramedic Engines are staffed with two firefighter paramedics and, in addition to the care that EMTs and assessment engines can provide, can calculate and administer controlled drugs and maintain a disaster cache with medical inventory for chemical and biological acts of terrorism. Paramedic engines perform patient follow-up, if necessary, to a receiving hospital. A paramedic squad is not dispatched with a paramedic engine.

The District also operates 24-hour a day paramedic helicopter "air squads." The closest air squad to Montebello is located in San Dimas.

HAZARDOUS MATERIALS SERVICES

The District provides hazardous materials response services to all of its jurisdictional area and, upon request and availability, to cities outside the District's jurisdiction. Hazardous materials task force personnel (hazardous materials response squad and

accompanying engine) are trained to identify and deal with hazardous materials release or potential release on emergency incidents.

RELATED SERVICES

The District conducts a variety of public service, educational, fire prevention, and related programs such as: the Juvenile Fire Setters Program which provides youth counseling; the Rescue Youth Program, operated in conjunction with the District Attorney's Office, which provides a mentoring program at District fire stations for at-risk youths that are between 12 and 14 years of age; and the Yogi Bear Schoolhouse earthquake simulator, which provides earthquake preparedness training. The District also provides ocean lifeguard, forestry, hazardous materials regulation, and other health and safety related services. In addition, the District offers the Federal Emergency Management Agency (FEMA) approved Community Emergency Response (CERT) Program. The CERT Programs main goal is to provide the opportunity for residents to learn the necessary skills and knowledge to be proactive members within their community in assisting firefighters during a major disaster, when firefighting crews are heavily taxed by a greater number of fire and emergency medical incidents.

AUTOMATIC AID

The District utilizes automatic aid agreements with other fire departments to provide the most expeditious response to designated areas on a day-to-day basis while maintaining a reciprocal exchange of services. Upon annexation, the District would continue to participate in the City's existing automatic aid agreements and mutual aid programs. Modifications would be made as appropriate.

TRAINING

The District operates four regional training centers. A newly hired District employee is given 17 weeks of intense training at the District's training centers. Our training system is designed to ensure that only highly trained fire personnel are available for all emergency and non-emergency duties. In addition to basic firefighting skills, the recruit firefighter is trained for medical emergencies and is certified as an EMT-1 and EMT-D. For one year after graduation, the employee is on probation and is rated monthly on training progress. The probationary firefighter receives daily drills and must pass a final examination before being approved for permanent employment.

Ongoing training for all personnel is accomplished by mandatory, daily, two-hour drills. Personnel are continually introduced to new or improved emergency and non-emergency procedures.

City firefighting personnel assimilated into the District through annexation, if not already certified, would receive EMT-1 and EMT-D training and certification, and Class "B" commercial driver's training and licensing as required by the Department of Motor Vehicles. Those personnel would also receive various other orientations and training for their specific positions in the District.

CITY OF MONTEBELLO

The City of Montebello is located nine miles east of the Los Angeles Civic Center. It is bordered by Monterey Park and Rosemead to the north, the City of Pico Rivera to the east, the City of Commerce to the south, and East Los Angeles to the west. Some of the pertinent statistics of the City are:

Population:	64,509 Residents
Area:	8.2 Square Miles
Assessed Valuation:	$2,462,070,003
Annual Fire Department Emergency Incidents:	5,006 (2005)

The City contains a mix of primarily medium-density, residential neighborhoods with some multiple-family dwellings. Small and medium sized commercial occupancies are present on most major streets, and shopping centers and office/commercial complexes line Beverly Boulevard, through the center portion of the City. The City has 2 regional malls. The southern portion of the City represents the largest amount of industrial/manufacturing complexes. These residential, commercial, and industrial occupancies present normal risks. The tallest buildings in the City reach a maximum of eight stories.

MONTEBELLO FIRE DEPARTMENT

The City Fire Department is currently administered by a Fire Chief. Three battalion chiefs serve as platoon/shift commanders. A civilian serves as the Fire Marshall and is in charge of the Fire Prevention Program.

City fire protection and emergency medical services are provided from three fire stations equipped with 2 engines and 1 tele-squirt which are all staffed with one captain, one engineer, and two firefighter paramedics, and 2 truck companies, one of which is staffed with a captain, an engineer and two firefighters, and the other which is staffed with a captain, an engineer and one firefighter. Paramedic service is provided by the two firefighter paramedics assigned to each of the 3 engine companies. Twenty line personnel, including a battalion chief, are assigned to each shift, with a minimum of 20 on duty each day.

Emergency ambulance transportation is provided through Care Ambulance.

DISPATCH & COMMUNICATIONS

City Fire Department dispatching and communications are provided by the City of Downey Joint Powers Communications Center.

INSURANCE SERVICES OFFICE (ISO) FIRE PROTECTION CLASS

The City's current ISO protection class is a "3," as is the District's for the surrounding geographical jurisdiction. Annexation of the City to the District would not result in a rating change to the City.

MUTUAL AID

Under a local aid plan, Montebello receives greater alarm assistance from the Area "E" Operational Area which is comprised of the cities of Montebello, Compton, Downey, Santa Fe Springs, La Habra Heights and Vernon. Aid is also provided by the City of Monterey Park and the District. Hazardous materials response assistance, when available, is provided by the Santa Fe Springs and Vernon Fire Departments.

BENEFITS OF DISTRICT SERVICE

Both the City and the District provide outstanding fire protection and emergency medical services. However, the District, due to its overall size and its economy of scale, can provide a broader range of in-depth quality services than most municipal fire departments. There are benefits that accrue to being part of a larger organization. In the case of the District, these benefits are packaged in an organization that strives to be a hometown fire department to each of the cities and communities it serves in terms of attentiveness and responsiveness.

REGIONAL CONCEPT OF SERVICE DELIVERY

The District operates under a regional concept in its approach to providing emergency services to District cities and unincorporated areas of Los Angeles County. To provide the best response times possible, the closest available resource is responded to all incidents regardless of jurisdictional or municipal boundaries, thereby providing an optimum level of service to all areas served.

FIRE GROUND AND EMERGENCY OPERATIONS

The fire service has recognized standards for the provision of fire and emergency medical services. Some of these standards are dictated by federal or state regulations. Tasks such as commanding and coordinating the units, operating the fire equipment, searching for and rescuing trapped persons, laying out and attacking the fire with

hoses, etc., must be done by an **adequate number** of properly trained and equipped staff. All the tasks must be accomplished in rapid sequence within very limited and critical timeframes. Criteria such as "prior to flash over," "confinement to building of origin," "prior to brain death," "time to intervention," are applied.

The service configuration presented in this report, with supporting District resources, provides strengthened numbers of trained staff to quickly perform required tasks and meet standards within the City.

MAJOR OR SIMULTANEOUS INCIDENTS

The City Fire Department has the capability of managing small, routine incidents but not large, complex, or simultaneous incidents involving major loss of life or property. While the City has addressed this issue through the use of automatic and mutual aid agreements, emergency operations are less effective under these agreements than if City forces were an established part of the District and all responding resources were under a unified command. Also, there is usually a dispatch "lag time" for automatic and mutual aid requests, which causes longer response times for assisting units.

MEDICAL INCIDENTS

Simultaneous emergency medical incidents, or those involving two or more persons, can rapidly deplete the capabilities of the City's paramedic resources. The District has numerous advanced life support paramedic units, equipment, and command staff adjacent to the City to assist or back up initial response paramedics and EMTs during these incidents.

RESPONSE TIMES

The District would be responding from the same City stations or closer District stations on a "first-in" response. Response times in the City should equal the existing response times or improve, since some areas of the City may be closer to surrounding District stations.

MOVE UP COVERAGE

District policy requires automatic engine company "move-up" coverage of designated City station(s) when the jurisdictional engines are committed to emergencies anticipated to last 30 minutes or more. Just as District resources outside the City would be used to move up and cover a designated City station(s), a selected company within the City may be used to move up and cover fire stations outside the City when necessary.

TECHNICAL EXPERTISE

The District is a progressive leader in the fire service. It is comprised of many individuals and groups with specialized skills and equipment who provide a high degree of efficiency and cost-effectiveness for both routine and emergency functions. Although District urban search and rescue, hazardous materials squads and helicopter operations receive much publicity, the District's scope of expertise and specialization is wide and varied. A few examples follow:

- Arson investigators are full-time professionals.
- Specially trained members of the Joint Regional Intelligence Center (JRIC)/Terrorism Early Warning Group (TEW) which is comprised of personnel from other agencies such as the Sheriff's Department, L. A. City Fire Department, L. A. City Police Department, Department of Health Services, FBI, the Rand Corp., and others.
- Two OES/FEMA certified Urban Search and Rescue dogs and six new dogs to be delivered in early 2007.
- Swift water rescue teams.
- Fire prevention staff are specialized and develop in-depth knowledge in particular areas. These areas include:

Schools/Institutions -	Conducts inspections of schools and institutional type buildings.
Area Offices -	Inspections include new construction, tenant improvement, large occupancies, public assemblies, some of the smaller projects and tenant improvement plan checks.
Petroleum Chemical Unit -	Conducts inspections of refineries, large chemical plants, etc.
Arson/Fire Investigation Unit -	Conducts arson investigations and cause determination investigations.
Engineering/Plan Check Section -	Reviews all new construction/large tenant improvement plans for Fire Code requirements.
Health Haz Mat Division -	Handles hazardous materials disclosure.

- A full-time, professionally equipped video unit produces quality and effective audio and visual training materials.

- Special committees provide procedures and training for railroad incidents, truck operations, wildland pre-attack, fire prevention and other specialized areas.

- Experienced administrative paramedics or the District's Emergency Physician/Medical Director coordinate multi-casualty medical procedures.

- A full-time, licensed breathing apparatus technician and experienced, trained assistants repair and maintain breathing apparatus.

- Registered nurse/professional educators coordinate EMT training.

- The Information Management Division, with approximately 49 skilled technicians, provides computer support to the field, administration, and the Command and Control Division (dispatching).

- The District's 53 fire shop and field mechanics maintain the District's apparatus for maximum use and efficiency.

- A state-of-the-art, computerized Command and Control Center dispatches and manages the closest available resources on an incident.

Following are examples of the District's specialized emergency apparatus and units:

Urban Search and Rescue Task Forces – Comprised of a USAR Squad and a USAR Engine, these two units combine to form a USAR Task Force when responding to technical rescues, collapsed structures, trench rescues, confined space rescues, swift water rescues, cliff rescues, major vehicle accidents with entrapment, and structure fires.

Hazardous Materials Emergency Response Task Forces – Provide immediate response to hazardous chemical emergencies and collapse incidents and provide additional personnel for major emergencies.

Water Tenders – Provide water if hydrants fail.

Metropolitan Incident Resource Vehicle (MIRV) - Motorized vehicle capable of providing support at terrorist or hazardous materials incidents.

Tractors - Transport bulldozers and search and rescue trailers to incident sites.

Rehabilitation and Food Trucks – Assist firefighters working on incidents for extended times.

Bulldozers – Dike off hazardous materials flows or flood waters, assist in rescue efforts, fire overhaul, and wildland firefighting.

Light Units - Provide lighting and electricity for effective nighttime operations.

Brush Patrol Trucks - Provide jurisdiction patrolling and immediate extinguishment of small fires in the urban interface areas.

Foam Units - Provide special types of foam application for chemical and petroleum fires. These are separate from foam units carried on engine companies.

Mobile Air Units - Provide on-scene refill of breathing apparatus to enable continuous firefighting operations.

Mobile Command and Communication Centers - Allow on-site communication and coordination of resources at major incidents such as floods, earthquakes, explosions, large industrial or life loss incidents.

Helicopters - Provide paramedic treatment and transport in life-threatening situations as well as fire suppression water-dropping capabilities and air reconnaissance for major disasters. The District has 10 helicopters which includes 2 Firehawks with a water capacity of 1,000 gallons, and the recent addition of two Bell 412's.

Emergency Support Teams (ESTs) – Strategically located two-person units provide first-alarm firefighting support to specific areas in the District to augment firefighting staffing.

Deluge Units - Provide very large water streams for effective application and knockdown of large industrial fires.

While the resources listed above are representative of the specialized capabilities of the District, application of these specialized resources, in addition to the economy of scale the District-served cities enjoy, leads to the high quality and wide variety of service the District offers the City.

PROPOSED OPERATION BY THE DISTRICT

The District has studied the fire protection and emergency medical service needs of the City. The District's proposed staffing level, resource deployment, and an Estimated 2006-07 Annual Fee for District services is detailed below.

Operations Staffing:

City Station	Equipment	Post (a) Positions	Resource Cost	Estimated 2006-07 Net City Cost	
1	Paramedic Assessment Engine	3	$1,610,091	$1,610,091	(b)
	Paramedic Squad	2	$1,053,504	$1,053,504	
	Truck	4	$2,048,625	$1,024,313	(c)
	Battalion Chief	1	--	--	(d)
2	USAR Task Force:				
	Paramedic Assessment Engine	3	$1,749,408	$1,610,091	(e)
	USAR Squad	3	$1,690,596	--	(f)
3	Paramedic Engine	4	$2,166,249	$1,624,687	(g)
	Total daily on-duty staffing in City	20			

Fire Prevention Staffing:

Fire Fighter Specialist:	1.5	$148,758	$223,137
Fire Prevention Engineering Asst. II	0.2	$105,120	$21,024
Total Est. Salary and Employee Benefits		$10,572,351	$7,166,847
Overhead @ 31.2524%			$2,239,812
Estimated 2006-07 Annual Fee			**$9,406,659**

(a) Three persons staff each post position through a 56-hour work week. Station operations include overtime required to maintain 24-hour constant staffing.

(b) The paramedic squad cost includes three paramedic bonuses; one for each of the two paramedics assigned to the squad itself, and one for the paramedic assigned to the assessment engine.

(c) The District shall fund 50% of the total truck cost.

(d) Battalion chief positions are included as part of District overhead costs.

(e) Resource cost includes the bonus paid to personnel assigned to the USAR task force and the paramedic bonus for the paramedic assigned to the assessment engine, both of which will be funded by the District.

(f) Regional resource - cost to be fully funded by the District.

(g) The District shall fund 25% of the total cost of this resource.

COST SHARING BY THE DISTRICT

Since the District operates under a regional concept of service delivery, as previously addressed on Page 7, City units would be utilized on a regional basis. Conversely, existing District units would be responding into the City on a regular basis. In some instances under this regional service delivery system, distinct and greater benefits accrue to adjacent areas requiring a greater acknowledgment of this benefit. This situation would occur with the truck assigned to City Station 1. Thus, in recognition of the regional benefit to be derived by the District from the truck at City Fire Station 1, the District would share the cost of the truck company by funding 50% of the total annual cost of this unit.

In addition, the paramedic engine assigned to City Station 3 would provide augmented paramedic services to the District's jurisdiction adjacent to the City. In recognition of this benefit, the District would share 25% of the total annual cost of this unit as well.

The USAR squad assigned to the USAR Task Force at City Station 2 also has significant regional benefits, hence the full cost of this resource and the associated bonus for the personnel assigned to the engine company at City Station 2 will be absorbed by the District. Further, the paramedic assigned to the engine company which is part of the USAR Task Force will provide augmented paramedic support on a regional basis. Consequently, the District will fund the paramedic bonus associated with this position.

ALS paramedic services would be provided by the District by the four paramedic units assigned to the City and the District paramedic units adjacent to the City.

The battalion chief position is included in overhead; no direct charge would accrue to the City for this position.

PATIENT TRANSPORT

The District provides, without charge to patients, pre-hospital paramedic/emergency medical services, including ALS. The District does **NOT** provide ambulance transportation. Emergency patients are transported to the hospital utilizing private ambulance services under contract with the County Department of Health Services, using the exclusive operating area arrangement. The ambulance provider currently serving the City of Montebello, Care Ambulance, would continue to operate in the City.

District firefighter paramedics would accompany the patient in the ambulance if needed for patient care. The private ambulance firm would charge the responsible private party for transportation. The City **would not** incur any costs from this arrangement. Any revenue generated by fees that the City charges through arrangements with the private ambulance firm would remain City revenues.

ADJACENT DISTRICT RESOURCES

There are numerous District fire and paramedic resources immediately adjacent to the City which would provide direct and support service under the regional service delivery concept. Listed in more detail in Appendix F, the following resources are currently assigned within five miles of the City's boundaries:

17 Engine Companies
1 Paramedic Assessment Engine
8 Paramedic Squads
5 Ladder Truck Companies
1 USAR Task Force
3 Battalion Chiefs

TOTAL CURRENT DAILY STAFFING WITHIN 5 MILES OF THE CITY = 105

While the District normally considers resources within the 5-mile surrounding area, significant additional resources are available within six miles of the City as well. The following resources are located within one additional road mile of the City boundaries:

7 Engine Companies
3 Paramedic Squads
1 Ladder Truck Company

Current on-duty daily staffing within one additional mile of the City = 34

Total District resources currently within six miles of the City's boundaries are:

24 Engine Companies
1 Paramedic Assessment Engine
11 Paramedic Squads
6 Ladder Truck Companies
1 USAR Task Force
3 Battalion Chiefs

TOTAL CURRENT DAILY STAFFING WITHIN SIX MILES OF THE CITY = 139

ADDITIONAL DISTRICT SERVICES

DISPATCH AND COMMUNICATIONS

Dispatching for District units in the City would be provided from the District's Fire Command and Control Facility located at 1320 North Eastern Avenue, Los Angeles. Fire communications specialists staff the facility, all of whom are Emergency Medical Dispatchers (EMDs). They are trained to provide lifesaving instructions over the phone while persons are waiting for the arrival of emergency units.

If the City annexes to the District, the "911" emergency reporting system would remain in effect. A direct computer link and a direct telephone (ring-down) line or "speed dial" system would be maintained between the City police communication/dispatch center which is the PSAP (public safety answering point) and the District Fire Command and Control Facility.

All District emergency vehicles contain mobile data terminals (MDTs) for the most efficient communications and allocation of resources. Command and other appropriate units use cellular phones in addition to radios.

FIRE PREVENTION

District fire prevention is provided by both the Prevention and the Operations Bureaus. Upon annexation to the District, the City would receive the following fire prevention and related services:

- Building inspection for all commercial, industrial, high-rise, and multi-residential occupancies.
- Fire prevention inspections in connection with the issuance of business licenses, at the request of the City.
- Inspection of schools and institutional occupancies.
- Dwelling brush clearance inspections.
- Public education programs.
- Investigation of fire hazard complaints from area residents.
- Review of all building plans, subdivisions, conditional use permits, zone changes and water system improvement plans.

COORDINATION BETWEEN CITY AND DISTRICT

Recognizing that constant liaison is essential between the City and its fire department, the area Assistant Fire Chief, along with his Community Service Representative, would maintain a day-to-day working relationship with the City Manager and, through her/him, the City Council. The Assistant Fire Chief is responsible for representation at meetings called by the City Clerk, meetings of the City Council, and other City staff meetings where District input is needed. The Assistant Fire Chief acts as the personal representative of the Fire Chief of the District on all matters of policy between the City and the District.

EMERGENCY PREPAREDNESS

The Los Angeles County Office of Emergency Management and the District would provide cooperative and supportive disaster and emergency preparedness activities. Internal City emergency management, programs, and responsibilities would remain with the City.

PUBLIC EDUCATION

Community and school education programs are provided as a District service by local fire stations, assisted by the regional Community Services staff.

WEED ABATEMENT

The Los Angeles County Department of Agriculture currently administers the City's weed abatement program. This would remain unchanged.

FIRE CAUSE AND ARSON INVESTIGATION

Fire cause determination services are provided by the District. According to established policy, either the engine company officer, Battalion Chief or, if necessary, the Fire Investigation Unit conducts an initial investigation and establishes the cause of the fire. Should the cause be determined to be arson, the District's arson investigation service would handle the investigation assisted by the City Police Department.

HAZARDOUS MATERIALS PROGRAMS

The District is currently the administering agency for the City for the Hazardous Materials Release Plan and Inventory Program and the Risk Management and Prevention Program. This would remain unchanged. The District would continue to collect all program-related fees as the administering agency. The District fee structure, by law, is designed only to offset the costs of administering the program.

HYDRANTS

The City, along with City of Montebello Water Department and any other local water purveyors, would retain responsibility for providing an adequate water system for fire protection without cost to the District.

The District would annually inspect all fire hydrants within the City to ensure that the hydrants are mechanically operable and capable of delivering water in accordance with standard District policy. The District would notify the water purveyor(s), in writing, of any maintenance requirements as soon as possible after such inspections and at any other time the District becomes aware of maintenance or repair requirements. The District would maintain liaison with the water purveyor(s) for water needs during emergencies and routine functions.

ANNUAL FEE FOR DISTRICT SERVICES

The District's estimated 2006-07 Annual Fee is comprised of salaries, employee benefits, and overhead costs for the proposed staffing level to be provided within the City, net of any District cost sharing. This estimated annual fee amount can be compared to the City's current Fire Department budget to project the amount of savings the City would have realized had it been annexed to the District the entire fiscal year.

The annual fee, as described in this report, would fund all fire suppression, hazardous materials response, fire prevention, emergency medical services, and support functions such as dispatching, training, equipment maintenance, supply, procurement, and all other services required for the effective operation of a modern fire department.

The City would pay the annual fee directly from municipal funds. The annual fee would be prorated on a monthly basis; payments by the City would be due monthly in advance. Interest would be added to any payment received after the due date.

Fire protection, hazardous materials, and emergency medical services **would not be performed** unless the City:

- Has available funds previously appropriated to cover the annual fee

and

- Has paid the appropriated funds to the District.

Approximately ninety (90) days prior to the upcoming District fiscal year (July 1 – June 30), the District would provide an estimate of the fee for the following year. When the District has information available to determine the actual annual fee, the District would present the City with a statement reflecting the difference between the actual and estimated fee. An adjustment representing that difference would be charged or credited the City over the following 12 months in the subsequent fiscal year.

ANNUAL FEE PAYMENT CAP

The minimum term of an annexation agreement between the City and the District would be ten years. A five and one-half percent (5 1/2%) payment cap would be placed on any increases to the City's annual fee each year for the first five years of the Agreement. Thus, the City's annual fee payment amount (i.e., the salary, employee benefits, and overhead cost) would not increase annually more than 5 1/2% during the first five years of the contract. However, the calculation of the annual fee payment cap would be exclusive of any conversion costs, credits, rebates, etc., which may be factored into the City's monthly payment amount.

For the sixth year of the Agreement term, the payment cap would be the average of the immediately preceding four years' percentage increases in the annual fee plus one percent (1%). For the seventh year of the Agreement and each subsequent year, the payment cap would be the average of the immediately preceding five years' percentage increases plus one percent (1%).

In any year where the City's annual fee payment amount exceeds the preceding year's payment amount plus the applicable payment cap, payment of the excess amount would be deferred to a subsequent fiscal year where the increase in the annual fee payment for that fiscal year over the preceding fiscal year is less than the payment cap. The excess amount would be repaid by the City in any subsequent fiscal year to the extent the City's annual fee payment increase in that fiscal year is less than the excess amount for that fiscal year.

DISTRICT SPECIAL TAX

The City would **not** be a part of the District's special tax for fire and paramedic emergency services.

CONVERSION COSTS

Certain items of City apparatus, equipment, and facilities would require conversion, repair, upgrade, or replacement to be compatible with District operations and meet District standards.

An estimate of those costs based on the existing condition and current inventories is listed on Appendix H. The conversion costs currently total $1,177,637. It is expected that the City would continue normal repair and maintenance of equipment, vehicles, and facilities during annexation negotiations and transition. Should the City pursue negotiations for a service contract and those negotiations last longer than three months and/or should significant maintenance be deferred by the City during this period, conversion costs as listed on Appendix H could be increased. Likewise, significant upgrades, purchases of current District-standard equipment, etc., which are noted as necessary on Appendix H, could result in a reduction of conversion costs.

The final amount for conversion costs would be determined by the City Manager and District Fire Chief at the date of transition and delineated on an annexation agreement conversion cost schedule. These are one-time costs, but could be paid by the City to the District over a five-year period in equal monthly payments. Based on the current conversion cost total the City's 60 monthly payments would equal approximately $19,627 each, thereby increasing the City's annual cost by approximately $235,527 for each of the first five years.

MISCELLANEOUS POTENTIAL CITY SAVINGS

Savings may be realized from the elimination of long-term City apparatus and related equipment replacement costs. Alternative use or sale proceeds would be gained from retaining City fire fleet vehicles and any other applicable items not needed by the District.

The City fire fleet consists of 34 vehicles/trailers. As listed in Appendix G, the District would accept 14 of these vehicles/trailers. As the District would only utilize 5 of these 14 vehicles within the City of Montebello, the District would negotiate with the City for credit against the City's conversion costs for the 9 additional vehicles accepted by the District.

REVENUES

Revenues, if any, generated by the District for its services would be revenues of the District. Those revenues may include fees from hazardous materials inspections (recovery of costs) or others. Revenues derived by the City for District services such as business license inspections may be collected and retained by the City as long as they are not in conflict with any District charges. The District does not have a large number of permit, license, or inspection fees. Any revenue generated by fees that the City charges through arrangements with the private ambulance firm would remain City revenues.

COMMUNITY REDEVELOPMENT AND ANNEXATIONS

The annual fee for service is predicated upon the City's current service requirements and boundaries. To maintain adequate levels of service, increases in fire and emergency medical services resources may be necessary if extensive community redevelopment or annexations occur. City and District would need to assess resultant service needs.

If the City were to annex to the District, any subsequent annexations to the City would require annexation of that area to the District as well, with the District maintaining its full generation of property tax if applicable. Should any of these annexed areas be subsequently included in a redevelopment project area, the City or redevelopment agency would hold the District harmless from tax increment financing, i.e. the City

would make supplemental payments from the City's General Fund to the District for any redevelopment project property tax revenue diversions within areas annexed to the District.

TRANSITION FROM CITY TO DISTRICT

CITY PERSONNEL

The California Health and Safety Code (Section 13861) and the California Government Code (Sections 53292 and 55632) provide the legal authority for the District to furnish services to the City and to blanket in or appoint City Fire Department personnel to District status. Ultimately, the blanketing in of personnel is subject to joint agreement between the City Council and the Board, the details of which are specified in the annexation agreement.

Firefighting personnel with less than six months' service with the City at the time of annexation, as well as trainees, reserves, auxiliaries, cadets, and firefighter apprentices, cannot be brought in as District employees. Positions and salaries of all personnel blanketed in to the District would be specified in the annexation agreement between the City and the District. There would be no reduction in salaries of City firefighters blanketed in as District firefighter series employees. Appointment of non-uniformed civilian or non-medically qualified fire fighters for non-safety positions is subject to District needs and negotiation and would require a probationary term.

All personnel would be subject to a medical examination, drug screen, and an appropriate personnel review prior to acceptance as District employees. Those not qualifying would remain the obligation of the City. Personnel costs associated with the annexation of the City to the District including transfer of any sick and/or vacation time as discussed below, would be defined in the negotiation process.

Benefit Time

All employees blanketed into the District would receive benefits now provided to District personnel. All time spent in rank as City/District employees would be considered for purposes of determining benefit accrual. Some of the prevailing benefits and conditions are vacation time, holidays, sick leave, retirement plan, and group insurance.

So that no employee is transferred to the District without any available benefit time, the City would be required to transfer to the District for each employee, to the extent the employee is entitled to such benefit time in City employment, a maximum of 20 vacation days or 10 shifts, whichever is applicable, and 12 sick days, or 6 shifts, whichever is applicable. City would reimburse the District for transferred benefit time at City salary rates. All remaining benefit time, such as vacation days, holidays, sick leave, etc., accrued prior to annexation would remain as obligations of the City.

All City employees would be subject to the Hospital Insurance Tax and any other applicable federal regulations.

CalPERS/LACERA Retirement

A sworn City employee transferring to the District would become a LACERA member on the first day of the month following annexation. CalPERS and LACERA retirement systems are reciprocal. A transferring City employee may leave his or her retirement contributions on deposit with CalPERS and establish reciprocity. The members' LACERA contribution rate is based on his or her age upon entering the earliest reciprocal system.

At the time of retirement a reciprocal member receives retirement benefits from both agencies based on the benefits of reciprocity, such as adding service credit under each system to determine eligibility to retire and using the highest earnings under either system to calculate benefits from both. Service with CalPERS or other reciprocal system is not used to determine the amount the County contributes towards the members' retiree health insurance premiums.

While a transfer of PERS contributions for City fire fighters is authorized under California Government Code 20586, it is not guaranteed. Such a transfer is subject to agreement by both PERS and LACERA Boards.

Probation

Any City employee on probation on the effective date of annexation would remain on probation until the Los Angeles County probation requirement for the respective rank is met.

Promoted Positions

Current policy of the District is to accept only as many officers and other promoted personnel as there are positions created within the District as a result of the City's annexation to the District. The City would be required to designate the following number of promoted positions and the remaining firefighting members would be blanketed in as fire fighters:

Captains – 12
Firefighter Specialists - 13

All personnel designated for promoted positions must be duly qualified to hold those positions.

Seniority

The annexation of City to District would create 49 additional District sworn positions; therefore, 49 uniformed personnel with the highest City Fire Department seniority would receive seniority rights based on service time with the City Fire Department. The remaining transferring employees would be assigned a seniority date consistent with the effective date of annexation and would be placed on the District's seniority list in order of their relative service time with the City Fire Department. As those transferring uniformed employees with full seniority status leave District service, the other transferring uniformed employees would be assimilated into full seniority status based on their total time in service as uniformed City/District employees.

Employees would be eligible for promotional examinations within the District without regard to the normal six-month period applicable to new employees. All time spent in rank as City/District employees would be considered for purposes of determining eligibility for promotional examination.

CITY EQUIPMENT

The City would transfer to the District its interest, right, and title, which shall be free and clear, in specified pieces of vehicular equipment which are necessary for the operation within the City by the District. Appendix G identifies the City vehicles which the District would be interested in acquiring, however, the value of any equipment which is transferred to the District but is not necessary for the operation within the City would be determined by the District and credited against the City's conversion costs.

Major fire equipment or other equipment essential to the operation of the vehicles or stations would also be transferred. All vehicles and major equipment transferred would be specified in an annexation agreement negotiated by the City and the District. Expendable equipment, tools, fixtures, furnishings, supplies, and all items incidental to the operation of the Fire Department would also be transferred but not specified. This includes all items currently in possession or assigned to the City Fire Department unless specifically excluded.

The method by which any vehicles leased by the City would be transferred would be addressed in an annexation agreement. An annexation agreement would also specify the disposition of the equipment and vehicles transferred in the event the City withdraws from the District.

CITY FIRE DEPARTMENT FACILITIES

If the City were to annex to the District, all three existing City fire stations would be occupied by the District and would be leased from the City for $1 per year, per facility. For the first five years, maintenance and minor repairs would be the responsibility of the District to the extent of $25,000 per station for the first year, and would increase by 5%

each year until the sixth year. All repairs in excess of the District's annual share would remain the responsibility of the City. Beginning the sixth year of annexation, all fire station minor repairs and maintenance would be the responsibility of the District.

Landscape Maintenance

The City currently maintains a contract with a private landscaping company for landscape maintenance at City-owned facilities. All routine and special maintenance of the landscaping and trees at City Fire Stations would remain the responsibility of the City.

Fuel Tanks

The City would retain all responsibility for previously removed underground fuel tanks and piping located at any City fire stations and for all existing underground fuel tanks, fuel pumps, piping, etc., located at any City fire station, including, but not limited to any leaks, soil contamination and/or necessary remediation as a result thereof.

Potential Regionalization

It should be noted that District resources are organized for maximum efficiency on an area-wide basis. Therefore, any future negotiated station closures or relocations would be in the interest of providing effective service consistent with the regional service concept of the District and mutually determined by the City and the District. Should the City and District determine that the location of any fire station is no longer feasible, the cost of any relocation site and new fire station would be borne by the City.

Site Assessments

Prior to annexation, the City will have performed an Electromagnetic Field Survey, a Phase I Site Assessment and Building Asbestos Survey, and a Phase II Site Assessment, if subsequently required, for the three District-staffed City fire stations. The site assessments will be conducted by a Cal-OSHA registered environmental assessor who would determine if asbestos, fuel, lead paint, or other environmental contaminants or hazards are present. All site assessment reports would be reviewed by the District and its environmental services consultants to determine if pertinent standards have been met or if further mitigation measures are required.

The City would be required to mitigate and abate all environmental hazards and provide evidence to the District that all recommended measures have been completed and that all applicable laws and requirements have been complied with. Any residual contaminations discovered any time after District occupancy would be the responsibility of the City to abate.

All costs relating to Phase I and II site assessments and hazard abatement/mitigation measures would be borne by the City.

WITHDRAWAL FROM THE DISTRICT

An annexation agreement entered into by the City and the District would be for a minimum term of ten (10) years. Should the agreement be terminated by either party subsequent to the initial term, the distribution of assets would be determined as defined in the annexation agreement.

The District would not be obligated to return to the City any item such as apparatus, vehicles, furnishings, equipment, tools, or other personal property for which a monetary or in-kind credit was given to the City.

SUMMARY

Annexation of the City of Montebello to the District would result in the City becoming an integral part of an organization which provides quality services to 58 cities and the unincorporated area of Los Angeles County, on a regional fire protection basis. Under this regional concept, whereby fire stations are strategically located throughout the service area, efficient use of resources for response to alarms is provided.

All three existing City fire stations would be occupied by the District. Daily, on-duty staffing would total twenty (20) in the City. One hundred thirty-nine (139) daily on-duty staff, located within six (6) miles of the City's boundaries, would also be immediately available for fire, hazardous materials, and medical emergencies within the City.

Station locations and staffing requirements are subject to future modification by the City and the District in the interest of providing the best and most cost-effective protection and service for the City and the regional area.

Participation in the District offers a means for the City to provide and maintain a very high level of emergency services. Had the City been in the District the full Fiscal Year, the City's estimated Annual Fee would have been $9,406,659.

Annexation of the City to the District would result in conversion costs to be paid to the District in equal monthly payments over a 60-month period. Based on the current condition and inventory of the Montebello Fire Department's facilities, apparatus, equipment, uniforms, etc., the conversion costs would be approximately $1,177,637. The City may realize savings through the sale or alternative use of retained fire fleet vehicles.

The initial annexation term would be at least ten (10) years.

GLOSSARY

ALS	Advanced Life Support including emergency care by a certified paramedic (EMT-P)
BLS	Basic Life Support including emergency care provided by an Emergency Medical Technician (EMT-I)
BOARD OF SUPERVISORS	The Los Angeles County Board of Supervisors, Board of Directors of the Consolidated Fire Protection District of Los Angeles County
CITY	The City of Montebello
CITY COUNCIL	The City Council of the City of Montebello
DISTRICT	The Consolidated Fire Protection District of Los Angeles County, also commonly referred to as the Los Angeles County Fire Department
EMERGENCY MEDICAL SERVICES	Includes pre-hospital emergency medical care, emergency first aid, basic life support, and advanced life support (paramedic services), but not ambulance transportation.
EMT-1	Emergency Medical Technician 1 – personnel certified to perform basic life support and first aid.
EMT-D	Emergency Medical Technician D – personnel certified to perform basic life support, first aid, and to operate a semi-automatic defibrillator.
LACERA	Los Angeles County Employees Retirement Association

CITY OF MONTEBELLO
CITY MINIMUM STAFFING, EQUIPMENT, AND FACILITIES

Station 1 – 600 N. Montebello Blvd.

Paramedic Engine 51

- 1 Fire Captain
- 1 Engineer
- 2 Fire Fighter Paramedics

Truck 511

- 1 Fire Captain
- 1 Engineer
- 2 Fire Fighters

- 1 Battalion Chief

Station 2 – 1166 S. Greenwood Ave.

Paramedic Engine 52

- 1 Fire Captain
- 1 Engineer
- 2 Fire Fighter Paramedics

Truck 512

- 1 Fire Captain
- 1 Engineer
- 1 Fire Fighter

Station 3 – 2950 Via Acosta

Paramedic Engine/Squirt 53

- 1 Fire Captain
- 1 Engineer
- 2 Fire Fighter Paramedics

Total daily on duty staffing = 20

CITY OF MONTEBELLO
PROPOSED DISTRICT STAFFING AND EQUIPMENT

Montebello Station 1

Paramedic Assessment Engine
- 1 Fire Captain
- 1 Fire Fighter Specialist (Engineer)
- 1 Fire Fighter Paramedic

Squad
- 1 Fire Fighter Paramedic
- 1 Fire Fighter Paramedic

Truck
- 1 Fire Captain
- 1 Fire Fighter Specialist (Engineer)
- 1 Fire Fighter
- 1 Fire Fighter

- 1 Battalion Chief

Montebello Station 2

U.S.A.R. Task Force:

Paramedic Assessment Engine
- 1 Fire Captain
- 1 Fire Fighter Specialist (Engineer)
- 1 Fire Fighter Paramedic

USAR Squad
- 1 Fire Captain
- 1 Fire Fighter Specialist (Engineer)
- 1 Fire Fighter

Montebello Station 3

Paramedic Engine
- 1 Fire Captain
- 1 Fire Fighter Specialist (Engineer)
- 1 Fire Fighter Paramedic
- 1 Fire Fighter Paramedic

Total daily on duty staffing = 20

CITY OF MONTEBELLO
CITY VS. PROPOSED DISTRICT STAFFING WITHIN CITY

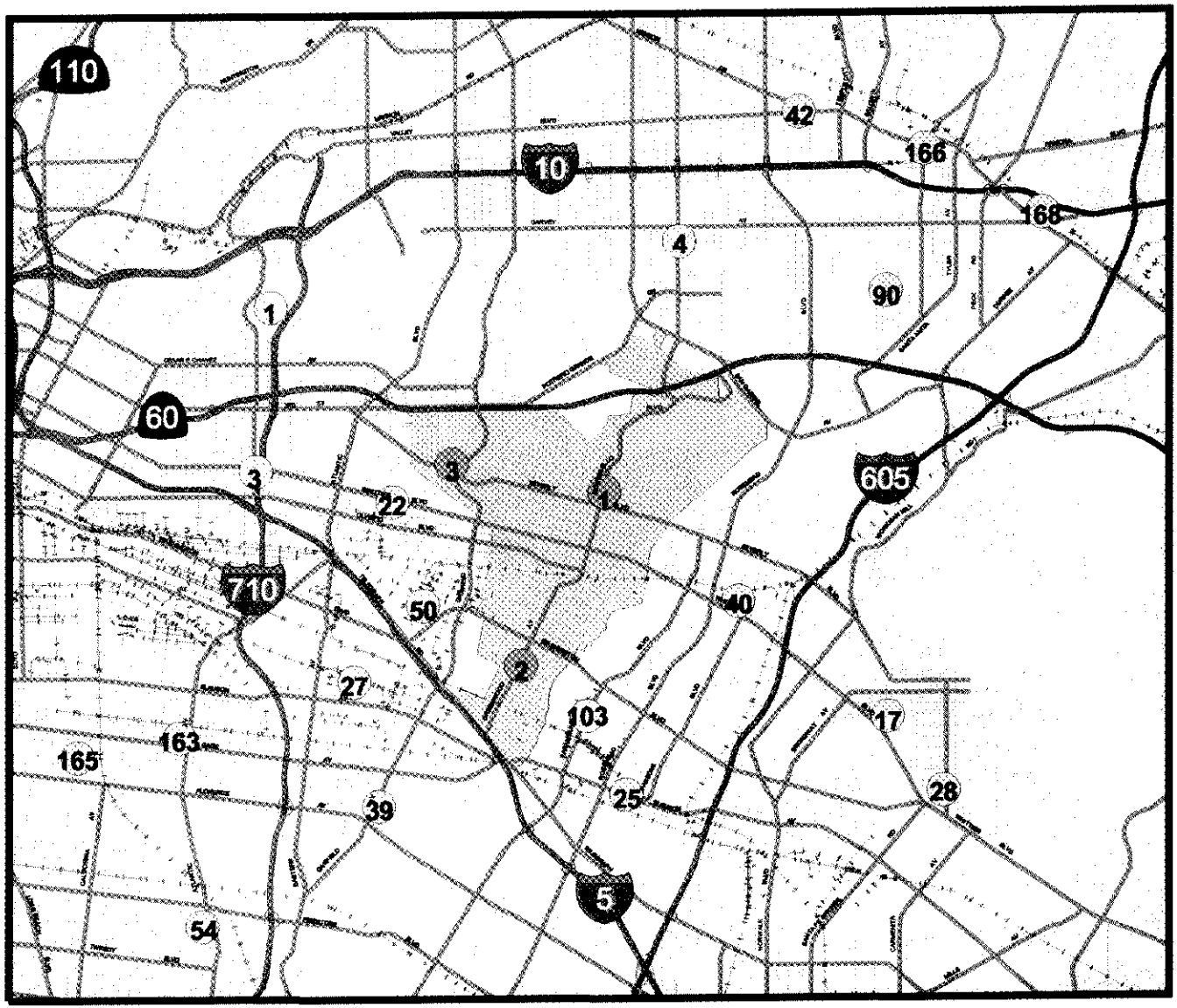
Station	Apparatus	City Staffing	Apparatus	District Staffing
1	Paramedic Engine	4	Paramedic Assessment Engine	3
	Truck	4	Squad	2
	Battalion Chief	1	Truck	4
			Battalion Chief	1
			U.S.A.R Task Force:	
2	Paramedic Engine	4	Paramedic Assessment Engine	3
	Truck	3	USAR Squad	3
3	Engine/Squirt	4	Paramedic Engine	4
Total Daily Staffing		**20**		**20**

CITY VS. DISTRICT STRUCTURE
RESPONSE CONFIGURATION COMPARISON

Structure Type	MONTEBELLO RESPONSE Equipment	DISTRICT RESPONSE Equipment
Initial Dwelling Response	3 Engines 2 Trucks 1 Battalion Chief	4 Engines 1 Truck/Quint 1 Paramedic Squad 1 Battalion Chief
Total Average Staffing	**20**	**21**
	COMMERCIAL RESPONSE	
Initial Commercial Response	3 Engines 2 Trucks 1 Battalion Chief	5 Engines 2 Trucks/Quints 1 Paramedic Squad 2 Battalion Chiefs
Total Average Staffing	**20**	**29**
Commercial Second Alarm		
Commercial Plan II	3 Engines 1 Truck 1 Battalion Chief	4 Engines 1 Truck/Quint 1 Paramedic Squad 1 Haz Mat Squad 1 Haz Mat Engine 1 Mobile Air 1 USAR 1 USAR Engine 1 Battalion Chief 1 Assistant Chief
Total Average Staffing	37	76
Commercial Third Alam		
Commercial Plan III	2 Engines 1 Truck 1 Battalion Chief	4 Engines 1 Truck/Quint 2 Battalion Chiefs 1 Assistant Chief 1 Deputy Chief
Total Average Commercial Response	50	103

APPENDIX E

Los Angeles County Fire Stations Within Five Miles of Montebello



N

County Of Los Angeles Station
City of Montebello Stations
City of Montebello

0.8 0 0.8 1.6 Miles

County of Los Angeles Fire Department

APPENDIX F

DISTRICT STATIONS AND RESOURCES WITHIN FIVE MILES OF NEAREST CITY BOUNDARY

District Station Number	Engine Company	Quint/ Truck Company	Paramedic Rescue Squad	Urban Search & Rescue*	Battalion Chief	Post Position Staffing	Route Distance to nearest Boundary (Miles)	Distance to Whittier and Greenwood
1	X					4	2.80	5.47
3	X	X (a)	X			10	2.71	3.67
4	X (b)	X (a)				8	1.33	4.22
17	X					4	3.28	4.21
22	X					3	1.02	2.10
25	X					4	1.29	3.89
27	X	X (a)			X	8	1.70	4.08
28	X	X	X		X	10	4.54	5.31
39	X		X			5	1.73	4.02
40	X		X			5	1.18	2.13
42	X					4	3.94	6.79
50	X		X			5	0.65	2.21
54	X		X			6	4.58	6.93
90	X		X			5	2.71	5.69
103	X			X		6	0.80	2.46
163	X		X			6	3.98	6.09
165	X					4	5.00	7.42
166		X (a)			X	5	4.84	7.55
168	X					3	4.83	7.53
TOTAL	**18**	**5**	**8**	**1**	**3**	**105**		

(a) Quint - A single fire apparatus combining both pumper and ladder truck features.
(b) Assessment Engine

* The Urban Search and Rescue Task Force would be relocated to City Station 2 and Fire Station 103 would be staffed with an engine company.

APPENDIX G

CITY OF MONTEBELLO
ACCEPTANCE OF AUTOMOTIVE EQUIPMENT

The following automotive equipment and apparatus would be accepted by the District upon annexation. Credit against conversion costs would be negotiated for automotive equipment not directly needed to serve the City.

Vehicles necessary for District operation in the City:

Montebello I. D.	Make	Year	Type	License No.	VIN #
ME - 51	Am. La France	2003	Pumper	1162894	4Z3AAACG33RL74154
ME - 52	Am. La France	2003	Pumper	1162895	4Z3AAACG83RL74229
ME - 53	Am. La France	2003	Pumper	1162893	4Z3AAACG53RL74155
T – 511	Am. La France	2003	TDA	1162892	4Z3AAACG23RL73075
501	Ford Crown Vic.	2003	Staff	1162477	2FAHP71W13X194544

Vehicles accepted by the District for Conversion Cost Credit:

Montebello I. D.	Make	Year	Type	License No.	VIN #
T – 512	Am. La France	2002	TDA	1081637	4Z3AAAA863RK54098
528	Chev. Kodiak	1990	Air/Light	349290	IGBM7H1J3LJ202353
565	Ford	2000	Swift Water	1057112	1FDWW36F6YEB59217
504	Chev. Suburban	1999	Command	1042193	3GNGK26F5XG226421
505	Chev. Suburban	2002	Reserve	1129112	3GNGK26U02G298845
506	Ford – F-350	2003	Strike Ldr	1146526	1FTSW31F23E
Utility - 1	Ford – F-450	2003	Utility	1147978	1FDXF46F03EA66177
550	Ford Crown Vic.	2002	Staff	1122009	2FAFP71W02X115807
566	Haulmark	2006	Swft. Wtr. Trailer	Not Available	16HPB20206A019616

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine
1 Truck Company, 1 Paramedic Squad, 1 Inspector

FACILITIES

Description	Station 1	Station 2	Station 3
Locks	$ 1,725	$ 775	$ 460
Signage	$ 4,000	$ 4,000	$ 4,000
Map Boards	$ 575	$ 575	$ 575
Ceiling Tiles	$ 2,000		$ 530
Geargrid Lockers	$ 12,000		
SCU-MDT	$ 500	$ 500	$ 1,000
Traffic Control System	$ 1,000	$ 1,000	
Map Lights	$ 250	$ 250	$ 250
Alarm Lights	$ 250	$ 250	$ 1,250
Chief/Captain Dorm Lights	$ 300		
Mattresses	$ 963	$ 321	$ 428
Struct. Eng. Kitchen Crack	$ 2,500		
Repair Cracks/Plaster Patch	$ 7,500		$ 4,000
Duct Cleaning	$ 8,000		$ 6,000
Roof Assessment	$ 2,000		
Water Damage	$ 10,000		$ 2,000
Miscellaneous	$ 2,500	$ 2,500	$ 2,500
O2 Transfill		$ 500	
Speaker System Upgrade	$ 2,000	$ 1,000	$ 1,000
HVAC Access		$ 950	
Weather-Strip			$ 100
Station Lighting	$ 2,500		$ 2,000
Emergency Fuel Shut-Off			$ 1,000
Hot Start Install			$ 1,000
Paint-Int. & Ext. (Station 2, Interior Only)	$ 20,000	$ 8,000	$ 15,000
Fascia Replacement			$ 5,000
Kitchen Exhaust			$ 2,500
Locker Room Floor (Asbestos)	$ 8,000		
Water Damage/Ice Maker	$ 1,500		
Dumbbell Set/Rack, Mat, Bench, Bike	$ 3,910	$ 3,910	$ 3,910
Install Rest Room Fans	$ 2,400		
Locker Locks	$ 500		
Dorm Partitions	$ 1,000	$ 12,000	$ 6,000
Kitchen Flooring	$ 5,000		
Bollards	$ 2,500	$ 2,500	$ 2,500
Replace Back-Up Generator	$ 2,500		
Gold Room Cabinets			$ 5,000
Dorm Ceiling			$ 4,000
Shower Door Replacement			$ 500
Storefront Door Replacement			$ 9,000
Window Coverings Replacement			$ 3,000
Awning Repair			$ 5,000
Floor Covering Replacement			$ 7,000
Dual Glazed Windows			$ 12,000
Station Totals	$ 107,873	$39,031	$ 108,503

Costs identified as of August 2006

TOTAL FACILITIES COST **$ 255,407**

APPENDIX H

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine, 1 Truck Company, 1 Paramedic Squad, 1 Inspector

COMMUNICATIONS

Description	Unit Cost	Station 1	Station 2	Station 3
Station Telephone System Replacement	--	$12,208	$11,735	$11,930
Selective Calling Units (SCUs)	$44,470	$44,470	$44,470	$44,470
Mobile Data Terminals (1 per vehicle)	$10,000	$30,000	$10,000	$10,000
VHF Mobile Radios (1 per vehicle)	$2,449	$7,347	$2,449	$2,449
UHF Mobile Radios (1 per vehicle)	$2,449	$7,347	$2,449	$2,449
Multi Charger (1 per station)	$1,300	$1,300	$1,300	$1,300
Single Charger (1 per unit)	$113	$339	$113	$113
VHF hand held radio (1 per post position)	$3,722	$33,498	$11,166	$14,888
UHF hand held radio (1 per vehicle)	$3,722	$11,166	$3,722	$3,722
Cellular Telephone (1 Per paramedic unit)		$100	$100	$100
Station Totals		$147,775	$87,504	$91,422

COMMUNICATIONS TOTAL **$326,700**

Costs identified as of August 2006

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine,
1 Truck Company, 1 Paramedic Squad, 1 Inspector

VEHICLES

Engine 1 - Unit #51

Repairs - Preventive maintenance inspection, power steering pump leak, foam leak, tank fitting, replace cab door latches with non-locking, replace captain windshield, upholster (2) front seats, repair door ding L.R. and brush scratches R.F., replace 4 rear tires 11R 22.5, provide spare tire and Alcoa wheel, front 315, provide spare tire and Alcoa wheel, rear 11R.
Outfitting - Fabricate and mount map box, install MDT in cab*, install blue and white radios*, install captain's clip board in cab, fabricate and install: HT brackes; door pockets in cab; latex glove holder; axe brackets; flat head axe w/haligan in cab; spanner bracket at engineers panel; mallot and spanner brackets on left door compartment; force entry brackets; hose clamp bracket; nozzle bracket; wye pegs; hard suction trays; 100' stinger box on tailboard; install shelf in right rear compartment; adjust door stops in right center compartment; remove shelves in right center compartment; install extinguishers in right center compartment; fabricate shelf in right front compartment; install B/A bracket for captain in right front compartment; mount rubbish hook; fabricate spanner bracket and install on backside of cab, replace 3" monitor nipple w/ stainless steel; install number plates; replace decals and striping

Mechanic cost @ $59.91/hr. x	152.5 hrs.	$9,136	
Welder cost @ $62.59/hr. x	34 hrs.	$2,128	
Parts and Materials Cost		$6,639	
Total Engine 1 Cost			**$17,903**

Engine 2 - Unit #52

Repairs - Preventative maintenance inspection, replace cab door latches with non-locking, power steering pump leak, relocate differential breather, replace air filter restriction sensor, replace (3) leaking exhaust clamps, provide spare tire and Alcoa wheel, rear 315, provide spare tire and Alcoa wheel, front 425, upholster driver seat.
Outfitting - Fabricate and mount map box, install MDTs*, blue and white radios*, and captain's clip in cab; fabricate and install: door pockets in cab; latex glove holder; axe and HT brackets; flat head axe w/ haligan in cab; spanner bracket at engineers panel; mallot bracket (on left door compartment); spanner bracket (on left door compartment); force entry, hose clamp, and nozzle brackets, wye pegs; hard suction trays; 100' stinger box on tailboard; shelf in right rear compartment; adjust door stops in right center compartment; remove shelves in right center compartment; install extinguishers in right center compartment; fabricate shelf in right front compartment; install B/A for captain in right front compartment; mount rubbish hook; fabricate spanner bracket and install on backside of cab; replace 3" monitor nipple w/ stainless steel; install number plates; replace decals and striping

Mechanic cost @ $59.91/hr. x	155.5 hrs.	$9,316	
Welder cost @ $62.59/hr. x	34.0 hrs.	$2,128	
Parts and Materials Cost		$3,789	
Total Engine 2 Cost			**$15,233**

Engine 3- Unit #53

Repairs: Preventative maintenance inspection, replace cab door latches with non-locking, power steering pump leak, replace 4 rear tires, 11R 22.5, provide spare tire and Alcoa wheel, front, 315, provide spare tire and Alcoa wheel, rear 11R.
Outfitting: Fabricate and mount map box, install MDT*, blue and white radios*, HT brackets, captains clipboard and door pockets in cab, fabricate and install: latex glove holder; axe brackets; flat head axe w/ haligan in cab; spanner bracket at engineers panel; mallot bracket (on left door compartment); spanner bracket (on left door

* *Labor cost only. MDT and radio equipment costs included in Communications costs.*

Costs identified as of August 2006

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine,
1 Truck Company, 1 Paramedic Squad, 1 Inspector

VEHICLES (Cont.)

Engine 3- Unit #53 (Cont.)

compartment); force entry brackets; hose clamp brackets; nozzle bracket; wye pegs; hard suction trays; 100' stinger box on tailboard; and shelf in right rear compartment, adjust door stops in right center compartment, remove shelves in right center compartment, install extinguishers in right center compartment, fabricate shelf in right front compartment, install B/A bracket for captain in right front compartment, mount rubbish hook, fabricate spanner bracket and install on backside of cab, replace 3" monitor nipple w/ stainless steel, install number plates; replace decals and striping.

Mechanic cost @ $59.91/hr. x	150.5 hrs.	$9,016	
Welder cost @ $62.59/hr. x	34.0 hrs.	$2,128	
Parts and Material Cost		$5,089	
Total Engine 3 Cost			**$16,234**

Truck 1 - Unit #511

Repairs: Preventative maintenance inspection, power steering pump leak, replace cab door latches with non-locking, replace tiller steering drag link ends, repair/replace tiller cab fan, replace ladder compartment door struts, repair lower aerial work light, repair DTA, right top tiller cab, right compartment forward of tiller axle, right front roll-up door, right top tractor cab, provide spare tire and Alcoa wheel (tractor front) 315, provide spare tire and Alcoa wheel (tractor drive) 11R, provide spare tire and Alcoa wheel (tiller) 425.

Outfitting: Install number plates, replace decals and stripping, install MDT* and stand, captains clipboard, white and blue radios*, fabricate and install: map box in cab; flathead axe and haligan tool bracket; two axe w/ scabbard brackets in cab; amkus brackets; force entry tool brackets; and shelf in force entry tool compartment.

Mechanic cost @ $59.91/hr. x	95.0 hrs.	$5,691	
Welder cost @ $62.59/hr. x	29.0 hrs.	$1,815	
Parts and Material Cost		$11,702	
Total Truck 1 Cost			**$19,209**

Paramedic Squad

Outfitting: Install radios*, MDT* and stand, L.A. County decals.

Vehicle Cost		$51,000	
Outfitting Costs		$1,500	
Total New Squad Cost			**$52,500**

Unit 501 - 2003 Crown Victoria

Repairs: Major preventative maintenance service, repaint hood (white), replace blue light lenses with red.

Outfitting: Install blue and white radios, provide spare tire and wheel, install L.A. County decals.

Mechanic cost @ $59.91/hr. x	30.0 hrs.	$1,797	
Parts and Material Cost		$7,000	
Total Unit 501 Vehicle Cost			**$8,797**
VEHICLES TOTAL			**$129,876**

* *Labor cost only. MDT and radio equipment costs included in Communications costs.*

Costs identified as of August 2006

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine,
1 Truck Company, 1 Paramedic Squad, 1 Inspector

COMPUTER SYSTEMS

Description	Item Cost	Station 1	Station 2	Station 2 Prevention	Station 3
Compaq dc7600 CMT	$824.00	$2,472.00	$824.00	$824.00	$824.00
Samsung 710N Monitor	$284.00	$852.00	$284.00	$284.00	$284.00
HPLJ 2430D Printer	$568.00	$1,704.00	$568.00	$568.00	$568.00
Belkin 10' Printer Cable	$13.00	$39.00	$13.00	$13.00	$13.00
Curtis Surge Strip	$5.77	$17.31	$5.77	$5.77	$5.77
Network Swith Cisco Catayst 2960 24 10/100	$1,497.00	$1,497.00	$1,497.00	--	$1,497.00
MS Desktop Pro with License & Software Assurance	$168.00	$504.00	$168.00	$168.00	$168.00
Station Totals		$7,085.31	$3,359.77	$1,862.77	$3,359.77

COMPUTER SYSTEMS TOTAL **$15,668**

Costs identified as of August 2006

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine,
1 Truck Company, 1 Paramedic Squad, 1 Inspector

FIRE EQUIPMENT

Equipment	Unit Cost	Engine 51	Engine 52	Engine 53	Truck 511	Squad
AHB Kits	$12.65	$12.65	$12.65	$12.65	$12.65	$12.65
Axe: Pick Head 6LB. 32" Handle	$31.50	--	--	--	--	$63.00
Bag-Debris	$64.00	$64.00	$64.00	$64.00	--	--
Breathing Apparatus: Survivor Panther w/Mask	$2,355.00	$9,420.00	$9,420.00	$9,420.00	$14,130.00	$4,710.00
BAR-RAM:33" Length w/Lock Breaker Jaw Paratech #650	$303.00	--	--	--		$303.00
Block: chock	$48.00	--	--		--	$48.00
Cab Items (Keys, Thomas Guides, etc.)	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
Clamp: Hose-4" capacity	$280.00				$280.00	--
Claw Tool: Halligan Iowa American 30" Length 1 Piece	$168.00	$168.00	$168.00	$168.00	$336.00	$168.00
Cutters-Bolt 14"	$45.00	$45.00	$45.00	$45.00	--	--
Cutters-Bolt 36"	$89.00	$89.00	--	--	--	$89.00
Cylinder: Spare Breathing Apparatus	$392.50	$1,570.00	$1,570.00	$1,570.00	$3,140.00	
Defibrillator: Semi-Auto	$2,325.00	$2,325.00	$2,325.00	$2,325.00	$2,325.00	
Ejector: Smoke Unifire DS3P4 5.5 HP 22,000 CFM 4 Blade or=	$1,320.00	--	--	--	--	$1,320.00
Extinguisher: CO2 - 10 lb. w/mount	$140.00	$140.00	$140.00	$140.00	--	
Extinguisher: Water - 2 1/2 Gal. w/mount	$65.00	$65.00	$65.00	$65.00	--	
Extinguisher: Dry Chemical 20A/120BCw/mount	$82.00	$82.00	$82.00	$82.00	--	$82.00
Fitting: 4"NSFx2-1/2"NSM Pyrolite Rocker Lug Rigid	$42.00	$84.00	$84.00	$84.00	--	--
Fitting: 4"NSMx3-1/2" NSM Pyrolite Rigid	$53.00	$106.00	$106.00	$106.00	--	--
Fitting: 4"NSMx3-1/2"NSF Pyrolite Swivel	$123.00	$123.00	$123.00	$123.00	--	--
Fitting: 4" NSFx3" NSM	$13.86	--	--	--	$27.72	--
Fitting: 1-1/2" NSFx2-1/2" NSM	$10.00	$20.00	$20.00	$20.00	--	--
Generator: Portable 3000 Watts	$990.00	--	--	--	$990.00	--
Ground Fault Interrupter w/Twistlock Receptacles	$265.00	--	--	--	$265.00	--
Hall Runner 3'x20'	$29.00	$58.00	$58.00	$58.00	--	--
Hook: Rubbish w/Aluminum "D" Nupla Handle 6' Length	$70.00	--	--	--	--	$70.00
Hose: 4" Bypass - 20' - 4" NSM X4" NSF	$152.00	$152.00	$152.00	$152.00	--	--
Hose: 4" Soft Suction x 20' 4" NSM X 4" NSF-Rubber Nitrile	$212.50	$425.00	$425.00	$425.00	--	--
Jack: Hydraulic: 20 Ton w/Handle	$102.00	$102.00	$102.00	$102.00	$102.00	--

Costs identified as of August 2006

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine,
1 Truck Company, 1 Paramedic Squad, 1 Inspector

FIRE EQUIPMENT (Continued)

Equipment	Unit Cost	Engine 51	Engine 52	Engine 53	Truck 511	Squad
Lantern: Pelican Big Beam	$45.00	$90.00	$90.00	$90.00	$90.00	$180.00
Lantern: Steamlight SL20X w/Charger	$45.00	--	--	--	--	$90.00
Mallet: Rubber, NUPLA 3# Dead Blow	$29.00	$58.00	$58.00	$58.00	--	--
MCMD Decontamination Kit	$100.00	$100.00	$100.00	$100.00	$100.00	
Monitor: Apollo Portable	$2,190.00	--	--	--	$2,190.00	
Monitor: Co-MSA Mini Co	$485.00	--	--	--	--	$485.00
Nozzle: Akron Breakapart Straight Bore For Handline	$195.00	$390.00	$390.00	$390.00	--	
Nozzle: "KK" Bubblecup 1-40 GPM	$330.00	$660.00	$660.00	$660.00	--	--
Nozzle: Elkhart BA205 High-Rise	$210.00	$210.00	$210.00	$210.00	$420.00	--
Nozzle: Foam TFT MX-D w/Twister Nozzle	$120.00	$120.00	$120.00	$120.00	--	
Plastic Sheeting: Roll	$19.00	$19.00	$19.00	$19.00	--	--
Pry Bar: Pinch Point 5' X 1 1/4" Bit	$49.00	--	--	--	--	$49.00
Rescue Tool: "Amkus" only w/Spreader, Cutter, 44" Ram, Ch.	$19,024.60	--	--	--	$19,024.60	
Rope: Drop Bags - 85' X 3/8"	$60.00	--	--	--	--	$120.00
Rope: Lifeline Bag - 250' X 1/2"	$200.00	--	--	--		$200.00
Shutoff: 2-1/2" D Handle	$378.00	$756.00	$756.00	$756.00	--	--
Shovel: L.H.R.P. w/Wooden Handle	$17.00	--	--	--	--	$17.00
Shovel: Scoop 14"x17" Aluminum Blade w/ "D" Handle	$38.00	$38.00	$38.00	$38.00	--	--
Sledgehammer: 12LB. Double Faced 32" Handle	$20.25	--	--	--	--	$20.25
Tool: Forcible Entry "A"	$51.00	--	--	--	$51.00	--
Tool Set: Complete w/Box	$170.00	--	--	--	--	$170.00
Valve: Hydroassist For 4" Hose	$760.00	$760.00	$760.00	$760.00		
Valve: Keystone w/ 4" female outlet	$1,075.00	$2,150.00	$2,150.00	$2,150.00	--	--
Wrench: 5 hole spanner	$11.00	$55.00	$55.00	$55.00	$22.00	--
Wrench: Suction Spanner 1 1/2" to 6"	$58.00	$116.00	$116.00	$116.00	--	
Wrench: Pipe 24"	$53.00	$53.00	$53.00	$53.00	--	--
Wye:(1)4"NSF x (3) 2-1/2"NSM Pyrolite	$1,400.00	$1,400.00	$1,400.00	$1,400.00	--	--
Belt - Harness - Pack	$42.00	--	--	--	--	$84.00
Canteen w/Cover	$6.00	--	--	--	--	$12.00

Costs identified as of August 2006

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine,
1 Truck Company, 1 Paramedic Squad, 1 Inspector

FIRE EQUIPMENT (Continued)

Wildland Equipment	Unit Cost	Engine 51	Engine 52	Engine 53	Truck 511	Squad
Clamp: Hose 1 1/2" to 1"	$30.00	--	--	--	--	$60.00
Fitting: 1" IPF X 1" NSM - Wildland	$7.25	--	--	--	--	$14.50
Fitting: 1" NSM X 1" IPF - Wildland	$8.50	--	--	--	--	$17.00
Fitting: 1" IPF X 1 1/2 NSM - Wildland	$7.50	--	--	--	--	$15.00
Fitting: 1" 1/2 NSM X 1" IPM - Wildland	$13.86	--	--	--	--	$27.72
Nozzle: 1" IP Barrel Nozzle	$25.00	--	--	--	--	$50.00
Shelter: Emergency Wildland Complete	$236.00	--	--	--	--	$472.00
Tee: Wildland 1 1/2"	$19.00	--	--	--	--	$38.00
Swiftwater Equipment						
Bag: Equipment for Swiftwater	$18.00	--	--	--	--	$18.00
Helmet: Water Rescue - Yellow	$51.00	--	--	--	--	$102.00
Jacket: Floatation Device - Type III w/Whistle	$85.00	--	--	--	--	$170.00
Throwbag: S/W 70' X 3/8"	$53.00	--	--	--	--	$106.00
Apparatus Totals		$22,325.65	$22,236.65	$22,236.65	$43,805.97	$9,683.12

FIRE EQUIPMENT TOTAL **$120,288.04**

Costs identified as of August 2006

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine,
1 Truck Company, 1 Paramedic Squad, 1 Inspector

FIRE EQUIPMENT TO BE UTILIZED FROM TRUCK 512 FOR FRONT LINE APPARATUS IN CITY

Equipment	*District* Unit Cost	Quantity Needed	Engine 53	Truck 511	Squad
Axe: Flathead 6LB w/32" Handle	$15.00	1		$15.00	
Axe Belt: Trackman's 2" Leather	$57.75	2			$115.50
Axe: Pick Head 6LB. 32" Handle	$63.00	2			$126.00
BAR RAM: 33" Length w/Lock Breaker Jam Paratech #650	$303.00	1		$303.00	
BLOCK: Chock Zico #AC-32	$47.50	1			$47.50
Cover Salvage 12' X 18'	$102.00	3	$102.00	$204.00	
Cutter: Bolt 36" Length	$89.00	1			$89.00
Debris Bag	$64.00	1		$64.00	
Ejector: Smoke Unifire DS3P4 5.5 HP 22,000 CFM 4 Blade or =	$1,320.00	1			$1,320.00
Extinguisher: Dry Chem 20A/120BC	$82.00	1		$82.00	
Hall Runner 3' X 20'	$29.00	1		$29.00	
Hook: Rubbish w/Aluminum "D" Nupla Handle	$70.00	1			$70.00
Pole Pike: 4' w/D Handle (or Ceiling Hook)	$65.00	1		$65.00	$65.00
Pole Pike: 6' w/D Handle (or Ceiling Hook)	$75.00	1		$75.00	
Pry Bar: Pinch Point 5' x 1 1/4" Bit	$49.00	1			$49.00
Rope: Drop Bags - 85' X 3/8"	$120.00	2			$240.00
Shovel: L.H.R.P. w/Wooden Handle	$17.00	1			$17.00
Shovel: Scoop 14" x 17" D Handle	$38.00	1		$38.00	
Sledgehammer: 12LB. Double Faced 32" Handle	$20.25	1			$20.25
Tool Set: Complete w/Box	$170.00	1			$170.00
Vacuum: Water-Wap Turbo AE 13 Gallon or Equal	$1,150.00	1		$1,150.00	
			$102.00	$2,025.00	$2,329.25

Total District Cost for Truck 512 Equipment Transferred **$4,456.25**

Costs identified as of August 2006

APPENDIX H

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine
1 Truck Company, 1 Paramedic Squad, 1 Inspector

PERSONAL PROTECTIVE EQUIPMENT & UNIFORMS

Personal Protective Equipment (PPE)	Quantity	Item Cost	Total Cost
Turnout Coats	49	$512.00	$25,088
Turnout Pants	49	$357.00	$17,493
Brush Coat	49	$102.00	$4,998
Helmet Shield	49	$5.00	$245
Shroud	49	$22.00	$1,078
Nomex Hood	49	$31.00	$1,519
Brush Gloves	49	$20.00	$980
Structural Glove	49	$28.00	$1,372
Hose Straps	49	$10.00	$490
Wildland T-Shirts (2 each)	98	$7.00	$686
Vest	49	$350.00	$17,150
		PPE Total	**$71,099**

Station Uniforms

Station Shirts (2 each)	98	$51.00	$4,998
Pants	49	$55.00	$2,695
Jacket	49	$85.00	$4,165
Leather Boots	49	$131.52	$6,444
Belts	49	$12.00	$588
Belt Buckles	49	$10.00	$490
Name Tags (2 each)	98	$8.00	$784
Tie	49	$4.00	$196
Soft Hat	49	$70.00	$3,430
		Station Uniforms Total	**$23,790**

PPE AND STATION UNIFORMS TOTAL **$94,889**

Costs identified as of August 2006

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine
1 Truck Company, 1 Paramedic Squad, 1 Inspector

MEDICAL EQUIPMENT

Equipment	Unit Cost	Engine 51	Engine 52	Engine 53	Truck 511	Squad
ALS Defibrillator	$17,700.00	$17,700.00	$17,700.00	$17,700.00	--	$17,700.00
AED's (BLS Units only)	$3,404.00				$3,404.00	--
Unit Totals		$17,700.00	$17,700.00	$17,700.00	$3,404.00	$17,700.00

MEDICAL EQUIPMENT TOTAL **$74,204.00**

MISCELLANEOUS

Knox Systems Retrofit -

	Qty.	Total Cost
	366	$7,000 *

* Estimated cost. Does not include any labor costs associated with installation. Actual cost subject to verification from the Knox Co.

Deferred Equipment Maintenance -

(To be completed prior to commencement of service)

MISCELLANEOUS TOTAL **$7,000**

Costs identified as of August 2006.

APPENDIX H

CITY OF MONTEBELLO CONVERSION COSTS

Based on 3 Stations, 2 Paramedic Assessment Engines, 1 Paramedic Engine
1 Truck Company, 1 Paramedic Squad, 1 Inspector

CONVERSION COSTS SUMMARY

Facilities	$255,407
Communications	$326,700
Vehicles	$129,876
Computers	$15,668
Fire Equipment	$120,288
PPE & Uniforms	$94,889
Medical Equipment	$74,204
Misc.	$7,000
Subtotal	**$1,024,032**
Credit for City vehicles	**( )***
Contingency - 15%	153,605
Total Conversion Costs	**$1,177,637**

* Amount to be determined

Costs identified as of August 2006

ANNEXATION PROCESS

This process has been designed for the most timely method of annexation. Modifications to the process may result in increasing the length of time to complete the annexation.

District Fire Chief:	Transmits completed Report and impact statement to the Chief Administrative Officer and Board of Supervisors for approval. Upon Board approval, transmits the Report to the City.
City:	Requests negotiations of an annexation agreement with the District Fire Chief. Upon successful conclusion of negotiations, City signs annexation agreement and adopts a $-0- Joint Property Tax Transfer Resolution.
District:	Submits to the Board for approval a Resolution Making Application to the Local Agency Formation Commission (LAFCO), a $-0- Joint Property Tax Transfer Resolution, Negative Declaration, and a legal description. Upon Board approval, submits Resolution Making Application to LAFCO, $-0- Joint Property Tax Transfer Resolution, Negative Declaration, and a legal description to LAFCO.
Local Agency Formation Commission:	Holds a public hearing after receipt of Board Resolution Making Application.
District:	Submits request to finalize annexation and the annexation agreement to the Board for approval.
Board of Supervisors:	Holds annexation public hearing and approves annexation and agreement.
Local Agency Formation Commission:	Records annexation on date requested. Notifies the County Engineer, County Assessor, the District Fire Chief, and the State Board of Equalization upon completion of the annexation procedures. *Map and filing fee must be received by LAFCO before recordation and filing can be made.*
City:	Adopts ordinance to use District Fire Code and an ordinance for the District to be the administering agency for hazardous materials programs, if applicable.
District:	Notifies the regional agency of the Insurance Services Office of the annexation.

NOTE: Public notice requirements for public hearing require approximately four weeks.