



County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://cao.co.la.ca.us>

DAVID E. JANSSEN  
Chief Administrative Officer

September 26, 2006

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**USE OF ADDITIONAL FISCAL YEAR (FY) 2005-06 GENERAL FUND, HOSPITAL ENTERPRISE AND SPECIAL FUNDS/DISTRICTS' FUND BALANCE IN FY 2006-07 COUNTY BUDGET (ALL DISTRICTS) (4 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment Nos. 1 - 131) to the FY 2006-07 General County Budget. These changes transfer \$237.5 million from the Appropriation for Contingencies to various budgets; provide \$9.6 million for new ongoing funding requirements; increase appropriation that is fully offset by revenue; and transfer appropriation from one budget unit to another or redirect existing appropriation or revenue as a result of ministerial changes. Approve the attached recommended changes and corresponding appropriation adjustments (Budget Adjustment Nos. 132 - 158) to the FY 2006-07 Special Funds/Special Districts Budget, which are fully offset with various financing sources.
2. Authorize the Chief Administrative Office (CAO) to execute funding agreements with various outside agencies, described herein, in order to transfer grant funding from the Project and Facility Development Budget for planning and development activities supporting various improvements.

**PROPOSED/JUSTIFICATION OF RECOMMENDED ACTION**

The actions recommended are necessary to budget the actual FY 2005-06 fund balances and the use of additional one-time funds, to further refine the estimates contained in the FY 2006-07 Adopted Budget, to provide sufficient appropriation to implement programs or changes in revenues, to make miscellaneous adjustments with

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

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Third District

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Fifth District

various funds and to make adjustments for State budget changes. These adjustments could not be made prior to adoption of the FY 2006-07 budget since the actual FY 2005-06 fund balances and funds to be carried over to FY 2006-07 were not known and more recent information has become available.

Approval of the recommended action will also authorize the CAO to execute funding agreements with other jurisdictions and agencies in order to transfer funding from the Project and Facility Development budget for planning and development activities supporting various improvements.

### **Implementation of Strategic Plan Goals**

These actions support the County's Strategic Plan Goal of Fiscal Responsibility.

### **FISCAL IMPACT/FINANCING**

#### **GENERAL FUND/HOSPITAL ENTERPRISE FUNDS**

The FY 2005-06 General Fund Budget ended the year with a \$1.1 billion fund balance, of which \$832.5 million was committed as fund balance in the FY 2006-07 Adopted Budget. This leaves the General Fund with an additional fund balance of \$237.4 million. Upon approval of your Board, the Auditor-Controller will allocate the additional fund balance of \$237.4 million to the Appropriation for Contingencies. Since the FY 2006-07 Adopted Budget for the Appropriation for Contingencies was \$0.1 million, the Auditor-Controller's recommendation will bring the Appropriation for Contingencies balance to \$237.5 million. This additional fund balance is comprised of \$3.4 million needed to be carried over for projects and programs not yet completed in FY 2005-06 that were not included in the FY 2006-07 Adopted Budget (Carryover Fund Balance) and \$234.1 million that is available for one-time use (Available Fund Balance). There is no change in the fund balance for the Hospital Enterprise Fund.

#### **Carryover Fund Balance - \$3.4 Million Net Cost**

As referenced above, we are recommending that \$3.4 million in Carryover Fund Balance be incorporated into the FY 2006-07 Final Adopted Budget. Since these adjustments are financed with fund balance they are one-time in nature. Listed below are some the major recommendations:

- **Capital Projects** - A net increase of \$7.2 million in carryover adjustments to various capital projects to account for lower than anticipated expenditures in FY 2005-06 and the allocation of prior year departmental savings including:

\$3.8 million for renovation of the Auditor-Controller's fifth floor offices, \$1.5 million for the reconfiguration of County Counsel's sixth floor offices, \$0.1 million to support improvements to the Internal Services Department's mailroom, and \$1.6 million for improvements to Public Works' Building and Safety Offices. Also included are reallocations of Fifth District capital project funds to support improvements at the Acton-Agua Dulce Library (\$0.4 million) and Copper Hill Park (\$0.5 million).

- **Extraordinary Maintenance** - A net decrease of \$2.1 million in carryover adjustments to account for higher than anticipated expenditures in FY 2005-06.
- **Project and Facility Development** - A net decrease of \$52.3 million in carryover adjustments to reflect the transfer of appropriation for hospital related projects to the Health Facilities Capital Improvement Special Fund.
- **Probation Department** - To set aside \$8.8 million in Provisional Financing Uses for the Probation Department, to be used along with \$8.0 million in one-time funding already allocated for security needs, to provide a safer and more secure environment for minors at the County's juvenile halls and camps.
- **Unincorporated Services** - To provide one-time funding of \$7.3 million allocated among the Public Library (\$6.6 million), and the Department of Parks and Recreation (\$0.7 million) for unincorporated services.
- **Children's Prevention Program** - To set aside \$5.0 million in Provisional Financing Uses for the Department of Children and Family Services' Prevention Initiatives until the Department's plans to expand the initiative are finalized.
- **Designation for Assessor Tax System** - To supplement the Designation by \$4.5 million that will be used to help finance a new Secured Property Tax Systems.
- **Gang Suppression** -To provide one-time funding of \$1.5 million to the Sheriff's Department to saturate unincorporated communities with gang suppression units, as directed by your Board.

### **Use of Additional Fund Balance - \$234.1 Million Net Cost**

In keeping with County budget policy, we are recommending that the uncommitted additional fund balance amount of \$234.1 million be earmarked for projects or expenditures that are one-time in nature such as capital projects, extraordinary maintenance, one-time start-up costs or one-time purchases. The following highlights some of our recommendations that meet this criterion for the FY 2006-07 Final Adopted Budget.

- **Designation for Capital Projects/Extraordinary Maintenance** - To supplement the Designation for Capital Projects/Extraordinary Maintenance by \$149.6 million to update the County's infrastructure needs.
- **Capital Projects** - To provide \$56.7 million to fund a variety of capital projects including a new animal shelter in the East Antelope Valley (\$12.0 million), various soil and groundwater remediation projects (\$36.8 million), and other high priority capital projects (\$7.9 million).
- **Project and Facility Development** - To provide \$5.0 million to fund a grant for planning and development activities for the Museum of Natural History (\$5.0 million).
- **Designation for Retirement/Retiree Health** - To establish a Designation for Retirement/Retiree Health in the amount of \$17.0 million to begin to address future obligations.

### **Use of Ongoing Revenues - \$9.6 million**

We are recommending ongoing funding for critical new programs and program enhancements totaling \$9.6 million fully offset with projected property tax increases. Highlighted below are the major components:

- **Probation Department** - We are recommending that an additional \$7.3 million in ongoing funding be allocated for the Probation Department. This funding includes \$3.4 million for camp redesign, \$0.9 million allocated to the DISARM Program and \$3.0 million to be held in Provisional Financing Uses pending our office's review of phase one of the Probation Department's Unmet Needs Proposed Plan.

- **Identify Theft Program** - We are recommending that \$1.0 million in funding be allocated among the Department of Consumer Affairs, the District Attorney and the Sheriff's Department to combat and prosecute identity theft in the County.

### **Revenue Offset Funding**

The following are major program changes to the Adopted Budget that we are recommending where appropriation increases are offset by a variety of revenue sources and results in no increases in net County cost.

- **CalWORKs** - Reflects appropriation and revenue increase of \$8.2 million, which adds 159.0 positions, for the Department of Public Social Services to dedicate staff to help reduce sanctions and increase welfare-to-work participation rates.
- **In-Home Supportive Service** - Reflects appropriation and revenue increases totaling \$22.0 million for the In-Home Supportive Service Program. The increase is primarily the result of a twenty-five percent (25 percent) increase in capitation for the In-Home Supportive Service Health Care Plan (\$15.3 million), changes in caseload (\$0.5 million), increase in employer taxes (\$3.4 million) and refinements of the County's share of cost for the IHSS program (\$2.8 million).
- **Sheriff Training and Recruitment** - Reflects \$5.6 million in appropriation and revenue increases to add 51.0 budgeted positions and services and supplies to enhance recruitment and training programs for the Sheriff's Department.
- **Probation Department** - Reflects appropriation and revenue increases of \$2.4 million related to the restoration of State funds that support the training of local correction professionals (\$1.9 million) and increases in grant funding for the adult DUI offenders (\$0.5 million).
- **Homeless Families** - Reflects appropriation and revenue increases of \$0.6 million for the Department of Children and Family Services to provide follow up and linkage services and support for homeless families on Skid Row. This adjustment adds 9.0 budgeted positions.

### **Ministerial Changes**

The following recommended changes reflect transfers between budget units or the redirection of existing appropriation and revenues within a budget unit and generally have no net affect on appropriation. Outlined below are some of the major adjustments we are recommending.

- **Capital Projects** - Transfer \$167.0 million from the Designation for Jail Construction and \$83.4 million from the Designation for Capital Projects/Extraordinary Maintenance to the Capital Project Budget for the planning and development of new female barracks at Pitchess Detention Center and the rehabilitation of Sybil Brand Institute; and \$4.5 million from Health Services to fund capital improvement costs.
- **Project and Facility Development** - Transfer \$12.6 million from the Designation for Tobacco Settlement to the Project and Facility Development Budget to satisfy accounting requirements and offset expense for health capital projects currently budgeted within the Health Facilities Capital Improvement Special Fund and the LAC+USC Medical Center Replacement Special Fund.
- **State Prisoner Housing Contract** - Transfer \$18.3 million from the Designation for Security Enhancement to the Sheriff's Department to offset the loss of revenue from the cancellation of the State prisoner housing contract, which was approved by your Board.
- **Sheriff Custody** - Realign appropriation within the Sheriff's Department to reflect the elimination of one-time costs of \$5.8 million from the opening of the Century Regional Detention Facility and savings associated with the transfer of inmates from Men's Central Jail to other custody facilities. These costs savings will offset the new costs of adding 50.0 positions (\$5.7 million) to fully reopen the Pitchess Detention Center's North Annex facility to accommodate additional inmates from Men's Central Jail and increase fixed assets by \$0.1 million.
- **Mental Health Structural Deficit** - Transfer \$15.2 million from Provisional Financing Uses to the Department of Mental Health to provided one-time bridge funding while the Department prepares to transform and restructure their service delivery to address projected budget gaps.
- **Youth Jobs** - Transfer \$6.5 million from the Department of Public Social Services to the Department of Community and Senior Services related to the continuation of the Youth Jobs Program.
- **County Channel** - Transfer \$1.1 million from Provisional Financing Uses to the Chief Administrative Office (CAO) (\$1.0 million) and Consumer Affairs (\$0.1 million) to create the Cable and Telecommunication Division within the CAO that will produce the broadcasting of a County Channel on cable television.

- **Information Technology (IT) Shared Services** - Transfer \$2.0 million from Provisional Financing Uses to the Department of Animal Care and Control (\$1.0 million), Coroner-Medical Examiner (\$0.9 million) and Human Relations Commission (\$0.1 million) in order to implement phase one of the IT Shared Services Initiative.

### **Health Services/Public Health**

The Supplemental Budget recommendations reflect technical adjustments needed to establish the separate "roll-up" budget for the new Department of Public Health (DPH), as approved by your Board on May 30, 2006. The adjustments include the distribution of net County cost (NCC) and Realignment Sales Tax revenue between the DPH and Department of Health Services (DHS) budgets, based on the methodology utilized by DHS for the DHS 2006-07 Adopted Budget. The recommendations also reflect revisions to, and reallocation of, overhead costs, previously charged by DHS Health Services Administration (HSA) to the public health budgets, and the associated NCC.

In establishing the new DPH, 132.0 administrative positions were transferred from DHS Health Services Administration (HSA) to DPH Public Health (PH), partially offset by the transfer of 3.0 budgeted positions from PH to HSA, for no net change in overall budgeted positions. In addition, as reported previously to your Board, 21.0 new administrative support positions have been added to the DPH budget at a cost of \$1.3 million with no net increase in NCC.

The budgets in the new DPH include Public Health, Office of AIDS Programs and Policy (OAPP), Alcohol and Drug Programs Administration (ADPA), and Children's Medical Services (CMS); as well as the newly created budget unit for Antelope Valley Rehabilitation Centers (AVRC), the costs of which were formerly included in the ValleyCare Network budget. The total budget for the new DPH is \$679.3 million with 4,269.2 budgeted positions, and \$143.1 million in NCC.

The remaining operating budgets in DHS include the General Fund budget units of Health Services Administration, Office of Managed Care (OMC), and Juvenile Court Health Services (JCHS), and the five Enterprise Fund budget units of LAC+USC Healthcare Network, Coastal Network, Southwest Network, ValleyCare Network and Rancho Los Amigos National Rehabilitation Center. The total budget for DHS is now \$3.3 billion with 21,672.1 budgeted positions, and \$769.2 million in NCC.

Department of Health Services

For the DHS budget, in addition to adjustments for the transfer of public health budgets, the remaining adjustments increase the use of funds from the Enterprise Fund Designation by \$18.5 million, as identified below. This includes a net County cost (NCC) decrease in the DHS budget of \$10.8 million, consisting of \$4.5 million transferred to the CAO Capital Projects/Refurbishments budget for health-related capital projects, \$2.8 million transferred to the Department of Public Social Services, related primarily to an increase in the capitation payment rate for the In-Home Supportive Services (IHSS) Provider Health Care Plan, and \$3.5 million in Tobacco Settlement funding transferred to the Tobacco Settlement designation, due to 2006-07 State Budget approval of funding for the Health Care Workforce Development Program, which reduced the need for County funding.

- Net increase of \$12.8 million in revenue, primarily related to revised enrollment projections for the Medi-Cal Managed Care and Healthy Families programs, and a capitation payment rate increase for the IHSS Provider Health Care Plan.
- Net revenue increases of \$14.8 million, primarily related to revised projections of Medi-Cal revenue increases of \$44.2 million, partially offset by reductions of \$24.0 million in Cost-Based Reimbursement Clinic revenue and \$7.0 million in Distressed Hospital Fund. Also included is increased revenue for the Physicians Services special fund of \$1.6 million.
- Net increase of \$10.1 million in costs for Board-approved medical school affiliation agreements with UCLA and USC and a net decrease of 3.4 budgeted physician positions at LAC+USC, now reflected in the USC affiliation agreement.
- Addition of 134.0 budgeted positions, primarily for nursing attendants, to reduce the use of registry contracts, for a net savings of \$1.5 million. Net savings reflect \$2.3 million reduction in nurse registry partially offset by \$0.8 million increase for nurse recruitment; also includes projected savings from nursing attendant positions previously approved in the 2006-07 Final Changes budget.
- Net addition of 21.0 budgeted positions, more than half of which are identified as time-limited, and an increase of \$22.7 million for costs related to move/transition activities, implementation of information systems projects, and purchase of a new telecommunications system for the LAC+USC Replacement Project.

- Net increase of 6.0 positions, consisting of 4.0 positions and \$0.3 million fully revenue offset for the Office of Managed Care to conform with State reporting requirements, and 2.0 positions and \$0.1 million in Health Services Administration for implementation of the Homeless Initiative.
- Reflects a net increase of \$2.4 million, consisting of increased cost for commercial paper and various cost changes, including facility licensing and certification fees and centralized operations support, partially offset by savings in pharmaceutical costs.
- Use of \$4.5 million resulting from the transfer of NCC for health-related capital projects, including \$2.3 million for Board-approved change orders related to the LAC+USC Replacement Project, and \$2.2 million in 2005-06 carryover funds for health-related capital projects not completed during that fiscal year.
- Use of \$6.8 million for the net increase to the DHS budgets for HSA overhead previously charged to the public health budgets and \$1.0 million to OAPP in 2005-06 carryover funds from Public Health surplus.

The DHS Budget also reflects elimination of the separate budget for the intergovernmental transfer required by the State in order to participate in and draw down federal revenue under the Medicaid Disproportionate Share Hospital Supplementary Payment Program (SB 855). Under Medi-Cal Redesign the process has been modified and the separate budget is no longer necessary.

In the FY 2005-06 closing, DHS identified a \$250.5 million surplus, which increased the balance in the Enterprise Fund Designation to \$258.9 million. The use of \$122.8 million of the Designation was previously approved by your Board in the 2006-07 Adopted Budget. The additional use of \$18.5 million for the Supplemental Changes would leave a revised available balance of \$117.6 million.

Further, in addition to the Health Services amounts discussed above, \$12.6 million in Tobacco Settlement funds will be transferred from the Tobacco Settlement designation to the CAO Capital Projects/Refurbishments budget for capital projects costs related to the Harbor-UCLA Surgery/Emergency Room Project, High Desert Multi-Service Ambulatory Care Center, and the LAC+USC Replacement Project Psychiatric Unit Conversion. As part of the 2005-06 closing, this \$12.6 million in unspent funds reverted to the Tobacco Settlement designation, consistent with your Board's policy regarding unspent Tobacco Settlement funds. The \$12.6 million carryover amount is reflected in the capital projects carryover changes.

Department of Public Health

For DPH, in addition to the adjustments related to the transfer of public health budgets from DHS, the adjustment reflects various program changes, primarily revenue offset. There is a NCC increase of \$1.0 million related to carryover funds from the 2005-06 year-end surplus generated by Public Health. In separate adjustments included in the Supplemental Changes recommendations, an additional \$1.0 million in NCC is proposed for DPH, consisting of \$0.3 million for the first year of a three year program to increase the number of investigations of illegal food vendors and \$0.7 million for the Syphilis Sexually Transmitted Diseases Prevention/Treatment program.

- Increased program costs of \$12.5 million, fully offset by State revenue, \$6.4 million for ADPA for substance abuse services related to Proposition 36, the Substance Abuse and Crime Prevention Act of 2000, and \$6.1 million for health coverage outreach and enrollment in the Medi-Cal and Healthy Families Programs.
- A decrease of \$1.9 million in revenue from the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act Title I Year 16 allocation, offset by reductions in OAPP administrative costs, including a net reduction in overhead costs related to the DPH separation, and the one-time use of \$1.0 million in carryover funds.
- A net increase of 11.0 budgeted positions and increased costs for salaries and employee benefits and services and supplies in Public Health programs, related to Pandemic Flu Preparedness, Health Facilities Program, Los Angeles Mommy and Baby (LAMB) Project and the Immunization Program, as previously approved by your Board, fully offset by State and/or federal grants.

SPECIAL FUNDS - SPECIAL DISTRICTS

Services and program provided by Special Funds and Special Districts are generally financed by sources other than the General Fund. Revenue resources include State and federal subventions, property taxes, fines and forfeitures, fees and operating revenues. Below are the significant changes we are recommending to your Board.

- **Fire Department** - \$20.7 million for Board approved increases in salaries and employee benefits and a \$16.2 million increase for the Designation for Infrastructure Growth.

- **Health Services** - \$24.0 million for the Department of Health Services' Measure B Special Tax Fund (\$21.2 million), the Physician Services Account Fund (\$1.0 million) and the LAC+USC Replacement ACO Fund (\$1.8 million).
- **Public Works Road Fund** - \$37.6 million increase in appropriation fully offset with revenue to exchange County funds for Surface Transportation Program-Local funds (\$20.6 million) and to reflect the State's increased allocation of Proposition 42 funds to local government (\$17.0 million).

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

#### **Funding Agreement Authorization**

The proposed funding agreements, which total \$10.0 million as summarized below, are necessary to complete fund transfers to various outside agencies for planning and development activities supporting various improvements.

Transfer of First District Capital Project Funds: \$50,000 to St. Barnabas Adult Center for cooling system improvements.

Other Allocations of Fund Balance: \$5.0 million to the Museum of Natural History for parking lot and miscellaneous general improvements.

Other Revenue Offset Allocations: \$4.9 million to the Music Center (Performing Arts Center of Los Angeles County) for heating, ventilating and air-conditioning improvements at the Mark Taper Forum.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

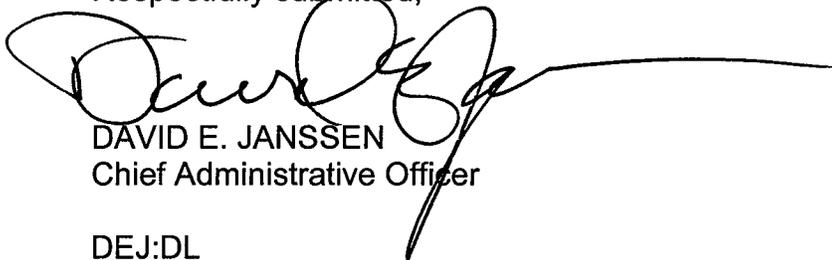
Adoption of these recommendations will allow your Board to:

- Realign and appropriate funding based upon the necessary accounting adjustments between the estimates contained in the FY 2006-07 Adopted Budget and actual operating results of FY 2005-06.

Honorable Board of Supervisors  
September 26, 2006  
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- Provide sufficient appropriation to implement programs or changes due to refined revenue projections and identified needs.
- Make miscellaneous adjustments to various funds.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "David E. Janssen", with a long horizontal line extending to the right.

DAVID E. JANSSEN  
Chief Administrative Officer

DEJ:DL  
SK:EC:MM:ljp

Attachments

c: All Department Heads

Supplemental Board Letter 2006-07.bl

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

**GENERAL FUND CAPITAL PROJECTS/REFURBISHMENTS**

Summary Totals for Capital Project, Extraordinary Maintenance and Project and Facility Development are included below with the Countywide summaries.

**Capital Projects**

1. Approve a General Fund appropriation adjustment totaling \$350,765,000 that reflects carryover adjustments off-set with revenue and allocations of prior year departmental savings totaling \$42,956,000 to various capital projects. Major capital projects/refurbishments include: \$113,800,000 for the rehabilitation of Sybil Brand Institute, \$136,613,000 for new female barracks at Pitchess Detention Center, \$15,000,000 for a new animal care shelter in the east Antelope Valley, and \$36,750,000 for Soil/Groundwater Remediation at various County sites.

**Extraordinary Maintenance**

2. Approve a General Fund appropriation adjustment totaling \$13,807,000 that reflects the carryover of unexpended FY 2005-06 appropriation offset with revenue of \$17,399,000 based on year-end closing figures and an allocation of one-time funding to the Capital Projects/Refurbishment Budget for improvements to the San Gabriel Library.

**Project and Facility Development**

3. Approve a General Fund Appropriation Adjustment totaling \$19,102,000 that reflects a net decrease in carryover adjustments to reflect the transfer of appropriation for hospital related projects to the Health Facilities Capital Improvements Special Fund, which is partially offset by funding from the Designation for Tobacco Settlement for accounting and transfer purposes related to health capital improvements.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

**GENERAL FUND/HOSPITAL ENTERPRISE FUNDS**

**CARRYOVER CHANGES**

Appropriation	IFT	Revenue	Net County Cost
\$ 3,412,000	\$ 0	\$ 0	\$ 3,412,000

Approve General Fund appropriation adjustments to transfer \$3,412,000 from the Appropriation for Contingencies budget to the following budget units.

4. **Unincorporated Area Services** - \$7,352,000 for Public Library (\$6,630,000), Parks and Recreation (\$718,000) and the Office of Public Safety (\$4,000) to enhance services in the unincorporated areas.
5. **Probation Department** - \$8,811,000 in Provisional Financing Uses that will be used one-time, added to the \$8.0 million already budgeted, to enhance security and provide a safer and more secure environment for the minors at the juvenile halls and camps.
6. **Children's Prevention Initiatives** - \$5,000,000 in Provisional Financing Uses to be set aside for the Department of Children and Family Services' Prevention Initiatives until their plans to expand the initiative are finalized.
7. **Marina del Rey Breakwater Project** - \$3,700,000 to be transferred from the Marina Revenue budget to the Marina Replacement Accumulated Capital Outlay Fund. The funding will be used for maintenance dredging of clean sediment from the north entrance channel of Marina del Rey harbor and disposal in the near shore zone and/or on the adjacent beach.
8. **Designation for Budget Uncertainties** - \$8,175,000 to the Designation for Budget Uncertainties for unincorporated services savings that had been used to fund capital improvements in the unincorporated areas.
9. **Designation for Assessor Tax System** - \$4,500,000 to supplement the Designation for Assessor Tax System that will be used to finance a new Secured Property Tax System.
10. **Probation Department** - \$1,500,000 to fund office refurbishment projects that enhance client access, workplace safety and security and enhance the effectiveness of work space utilization.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

11. **Sheriff Department** - \$1,500,000 in one-time funding to saturate unincorporated communities with gang suppression units during the summer months as directed by the Board of Supervisors at their June 27, 2006 meeting.
12. **District Attorney** - \$760,000 to cover unanticipated costs for the Digital Archives project (\$500,000) and to upgrade the existing voice communication system (\$260,000).
13. **Museum of Natural History** - \$573,000 pursuant to the 1994 Funding Agreement that prior-year surpluses be carried forward.
14. **Museum of Art** - \$260,000 pursuant to the 1994 Funding Agreement that prior-year surpluses be carried forward.
15. **Superior Court** - \$294,000 in one-time funding to scan Alternate Defense Counsel closed case files.
16. **Superior Court** - \$49,000 in funding to offset costs associated with the Van Nuys Civic Center Child Development Center.
17. **Human Resources** - \$515,000 to provide for labor training, purchase office equipment to meet ADA requirements, perform safety repairs and replace outdated equipment and systems.
18. **Office of Public Safety** - \$300,000 in funding for the replacement of hand held radios.
19. **Regional Planning** - \$270,000 to fund remodeling of public and staff areas in the Hall of Records.
20. **Information Systems Advisory Body (ISAB)** - \$177,000 to fund the ISAB enterprise server consolidation project for test and production support environments.
21. **Employee Relations** - \$142,000 of Joint Labor/Management Committee funds for office ergonomics projects.
22. **Consumer Affairs** - \$117,000 for the Self-Help Legal Access Program that was unspent from the previous year.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

- 23. **Treasurer and Tax Collector** - \$87,000 to supplement a designation to upgrade the Treasurer's Property Tax System.
- 24. **Community Based Contracts** - \$20,000 to continue providing community delinquency and anti-gang strategies services.
- 25. **Community Programs** - (\$1,348,000) reflects reduction to previously projected fund balances included in the FY 2006-07 Adopted Budget adjusted to reflect actual results.

**USE OF ADDITIONAL FUND BALANCE**

Appropriation	IFT	Revenue	Net County Cost
\$ 246,380,000	\$ 0	\$ 12,250,000	\$ 234,130,000

Approve General Fund appropriation adjustment to transfer \$234,130,000 from the Appropriation for Contingencies to the following budget units and designations.

- 26. **Designation for Capital Projects/Extraordinary Maintenance** - \$149,619,000 to supplement the Designation for Capital Projects/Extraordinary Maintenance for future needs.
- 27. **Designation for Retirement/Retiree Health** - \$17,011,000 to be set aside for anticipated future needs.
- 28. **Parks and Recreation Judgments and Damages** - \$2,239,000 for litigation costs anticipated to be incurred this fiscal year.
- 29. **Parks and Recreation Lake Management System** - \$373,000 to complete a study to determine one-time improvements and ongoing maintenance necessary at each lake to improve water quality on a long-term basis for each lake's intended recreational purpose.
- 30. **Auditor-Controller eCAPS Project** - \$578,000 for COGNOS contract programmers to provide development and Budget Preparation support during the phased rollout of the eCAPS Budget Preparation module to County departments.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

- 31. **Remote Board Meeting Sites Pilot** - \$410,000 for one-time costs to pilot a project to allow for testifying at Board of Supervisors meetings at a remote site via video conferencing.
- 32. **Provisional Financing Uses** - \$150,000 to upgrade the audio system in the Board of Supervisors hearing room.
- 33. **Board of Supervisors** - \$50,000 for one-time costs for various community programs.

**NEW ONGOING FUNDING**

Appropriation	IFT	Revenue	Net County Cost
\$ 12,772,000	\$1,431,000	\$ 1,776,000	\$ 9,565,000

**Board of Supervisors**

- 34. Approve a General Fund appropriation adjustment of \$138,000 for the Board of Supervisors to pilot a project to allow for testifying at Board of Supervisors meetings at a remote site via video conferencing. This cost increase is offset with property taxes. There are no position changes.
- 35. Approve a General Fund appropriation adjustment of \$135,000 for the Board of Supervisors to be used for community programs. This cost increase is offset with property taxes. There are no position changes.
- 36. Approve a General Fund appropriation adjustment of \$380,000 for the Board of Supervisors to be used for community programs. This cost increase is offset with property taxes. There are no position changes.

**Consumer Affairs**

- 37. Approve a General Fund appropriation adjustment for \$250,000 for the Department of Consumer Affairs to supplement the Self-Help Legal Access Center Program at Long Beach Center and the Torrance Center. This cost increase is offset with property taxes. There are no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

**Fire Department - Lifeguards**

38. Approve a multi-fund appropriation adjustment of \$829,000 for the Fire Department Lifeguards for the replacement of a fire boat and to provide 24/7 lifeguard bay watch operations at Cabrillo Beach. This cost increase is offset by a transfer in appropriation of \$469,000 from Provisional Financing Uses and property tax increases of \$360,000. There are no position changes.

**Identity Theft Program**

39. Approve a General Fund appropriation adjustment of \$1,000,000 for the Department of Consumer Affairs (\$285,000), District Attorney (\$456,000) and the Sheriff's Department (\$259,000) to help combat and prosecute identity theft in the County. This cost increase is fully offset with property taxes. As part of this adjustment, we are recommending the addition of 9.0 budgeted positions (Consumer Affairs 4.0, District Attorney 3.0 and Sheriff 2.0).

**Internal Services Department**

40. Approve a General Fund appropriation adjustment of \$50,000 for the Internal Services Department to reflect an increase in the Cooperative Extension Program. This cost increase is fully offset with property taxes. There are no position changes.

**Museum of Natural History**

41. Approve a General Fund appropriation adjustment of \$108,000 for the Museum of Natural History for an increase in grounds maintenance costs due to a new grounds lease with the State. This amount reflects the first year's maintenance costs of the new State contract and they are expected to increase in future years. This cost increase is fully offset with property taxes. There are no position changes.

**Probation Department**

42. Approve a General Fund appropriation adjustment of \$865,000 for the Probation Department to reflect funding to support additional positions for the Developing Increased Safety through Arms Recovery Management (DISARM) program. This cost increase is offset with property taxes. We are recommending the addition of 12.0 budgeted positions.

**COUNTY OF LOS ANGELES  
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43. Approve a General Fund appropriation adjustment of \$6,875,000 for the Probation Department to partially fund the Probation Department's critical unmet needs. The funding provides for eighty (80) sworn officer positions and \$400,000 for substance abuse treatment services to implement an effective camp redesign system and fourteen (14) positions that will enable the department to implement an effective departmental reorganization. This cost increase for the Probation Department is fully offset with new County revenues. We are recommending the addition of 94.0 budgeted positions.
44. Approve a multi-fund appropriation adjustment of \$10,000 for the Probation Department to provide library cards for County wards at the Los Padrinos Juvenile Hall. This cost increase is fully offset with property taxes. There is a corresponding adjustment of \$10,000 to Public Library budget to reflect this expected increase in workload. There are no position changes.

**Provisional Financing Uses**

45. Approve a General Fund appropriation adjustment of \$3,000,000 to be set aside in Provisional Financing Uses for the Probation Department to complete phase one of their comprehensive review of staffing levels. The funding will be held in Provisional Financing Uses until the CAO has an opportunity to fully analyze this request and return to your Board with a recommendation and necessary Budget Adjustment. This cost increase is offset with property taxes. There are no position changes.
46. Approve a General Fund appropriation adjustment of \$300,000 to be set aside in Provisional Financing Uses for various community programs. This cost increase is offset with property taxes. There are no position changes.
47. Approve a General Fund appropriation adjustment of \$1,000,000 in Provisional Financing uses for various community programs. This cost increase is offset with property taxes. There are no position changes.

**Public Health**

48. Approve a General Fund appropriation adjustment of \$700,000 for the Department of Public Health to provide funding for the Syphilis Sexually Transmitted Disease Prevention/Treatment Program. This cost increase is offset with property taxes. There are no position changes.

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**REVENUE OFFSET FUNDING**

<u>Appropriation</u>	<u>IFT</u>	<u>Revenue</u>	<u>Net County Cost</u>
\$ 105,550,000	\$1,858,000	\$ 103,692,000	\$ 0

**Arts Commission**

49. Approve a General Fund appropriation adjustment of \$288,000 for the Arts Commission fully offset with revenue for the Arts Education grant funds. There is no net County cost impact and no position changes.

**Beaches and Harbors**

50. Approve a General Fund appropriation adjustment of \$100,000 for the Department of Beaches and Harbors fully offset with revenue primarily related to an additional position needed for critical information systems security. There is no net County cost impact; however, we are recommending the addition of 1.0 budgeted position.
51. Approve a General Fund appropriation adjustment of \$699,000 for the Department of Beaches and Harbors fully offset by revenue for the purchase of vehicles as part of the Department's Vehicle Replacement Program. Funding is provided from the Vehicle License Fee Gap Loan Fund and represents the unspent amount remaining from the FY 2005-06 Vehicle Replacement Program. There is not net County cost impact and no position changes.

**Child Support Services**

52. Approve a General Fund appropriation adjustment of \$660,000 for the Department of Child Support Services fully offset by State and federal revenue that will be used to cover various cost increases. There is no net County cost impact and no position changes.
53. Approve a General Fund appropriation adjustment of \$2,443,000 for the Department of Child Support Services fully offset by State and federal revenue. The additional funds will be used to improve overall child support program performance. There is no net County cost impact; however, we are recommending the addition of 40.0 budgeted positions.

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SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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**Children and Family Services**

54. Approve a General Fund appropriation adjustment of \$800,000 for the Department of Children and Family Services fully offset with revenues. The additional appropriation will be used to purchase communication equipment for Children's Social Workers. There is no net County cost impact and no position changes.
55. Approve a General Fund appropriation adjustment of \$34,000 for DCFS fully offset with revenue to provide transportation to children and caregivers in SPAs 1 and 3. There is no net County cost impact and no position changes.
56. Approve a General Fund appropriation adjustment of \$84,000 for DCFS fully offset with revenue to implement psychological testing for new Children's Social Workers. There is no net County cost impact and no position changes.
57. Approve a General Fund appropriation adjustment of \$450,000 for DCFS fully offset with revenue to fund organizational cultural workshops and seminars for department employees. There is no net County cost impact and no position changes.
58. Approve a General Fund appropriation adjustment of \$7,000 for DCFS fully offset with revenue for the Reading is Fundamental program. There is no net County cost impact and no position changes.
59. Approve a General Fund appropriation adjustment of \$100,000 for DCFS fully offset with revenue in order to utilize Southwest College's Ameri-Corp volunteers to link families to community resources when a child abuse referral is determined to be unfounded. There is no net County cost impact and no position changes.
60. Approve a General Fund appropriation adjustment of \$30,000 for DCFS fully offset with revenue to reflect increased rates charged by the Department of Homeland Security to file for special juvenile immigrant status. There is no net County cost impact and no position changes.

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61. Approve a General Fund appropriation adjustment of \$614,000 for DCFS fully offset by revenue and intrafund transfers to provide follow-up and linkage to services and support for homeless families on Skid Row. There is no net County cost impact; however, we are recommending the addition of 9.0 budgeted positions. In addition, we are recommending the addition of 2.0 Assistant Regional Administrator budgeted positions for the Metro North Office.

**Community and Senior Services**

62. Approve a General Fund appropriation adjustment that reduces both appropriation and revenues by \$1,961,000 for the Department of Community and Senior Services. This reduction reflects the decrease in federal funding for the Workforce Investment Act (WIA) programs (Youth, Dislocated Workers and Adults Programs). There is no net County cost impact and no position changes.

**Designation for Capital Project / Extraordinary Maintenance**

63. Approve a multi-fund appropriation adjustment that transfers \$2,828,000 in excess fund balance from the Public Library Special Fund to the General Fund Designation for Capital Projects/Extraordinary Maintenance. This transfer is in keeping with Board policy to transfer Public Library's excess fund balance to the General Fund. There is no net County cost impact and no position changes.

**Project and Facility Development**

64. Approve a General Fund appropriation adjustment of \$4,900,000 for the Music Center (Performing Arts Center of Los Angeles County) for HVAC improvements at the Mark Taper Forum fully offset by revenue from the VLF Gap Loan Fund. There is no net County cost impact and no position changes.

**District Attorney**

65. Approve a General Fund appropriation adjustment of \$691,000 for the District Attorney fully offset by revenue to supplement the Vertical Prosecution Program. There is no net County cost impact; however, we are recommending the addition of 4.0 budgeted positions.

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66. Approve a General Fund appropriation adjustment of \$896,000 for the District Attorney fully offset by revenue to expand the Welfare Fraud Program. There is no net County cost impact and no positions changes.

**Public Social Services - Administration**

67. Approve a General Fund appropriation adjustment of \$72,000 for the Department of Public Social Services (DPSS) fully offset by revenue to add a contract monitor to manage and monitor the Countywide 211 Info-Line contract. There is no net County cost impact; however, we are recommending the addition of 1.0 budgeted position.
68. Approve a General Fund appropriation adjustment of \$1,467,000 for DPSS fully offset by revenue to increase administrative and clerical positions to support the Department's increasing needs. Due to lack of funding in previous years, the Department's administrative and clerical positions had been severely curtailed and understaffed. There is no net County cost impact; however, we are recommending the addition of 33.0 budgeted positions.
69. Approve a General Fund appropriation adjustment of \$8,246,000 for DPSS fully offset with revenue to enable DPSS to dedicate staff needed to help reduce sanctions and increase welfare-to-work participation. In order to address high sanction rates and reduce low welfare-to-work participation rates, dedicated staff is needed to outreach to the sanctioned population to remedy this situation. There is no net County cost impact; however, we are recommending the addition of 159.0 budgeted positions.
70. Approve a General Fund appropriation adjustment of \$2,745,000 for DPSS fully offset with revenue to enable DPSS to create a department framework that can highlight measures critical to departmental success and provide the basis for managers to monitor results throughout the organization. There is no net County cost impact and no position changes.
71. Approve a General Fund appropriation adjustment of \$564,000 for DPSS fully offset with revenue to increase staffing to support an expansion of the Food Stamp Outreach project. There is no net County cost impact; however, we are recommending the addition of 15.0 budgeted positions.

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72. Approve a General Fund appropriation adjustment of \$2,060,000 for DPSS fully offset with revenue to enable the department to outreach to sanctioned individuals and bring them into federally countable GAIN activities. There is no net County cost impact; however, we are recommending the addition of 40.0 budgeted positions.
73. Approve a General Fund appropriation adjustment of \$78,000 for DPSS fully offset with revenue that adds a position to manage the development and implementation of Homeless Programs and Projects for the Department's Bureau of Workforce Services. There is no net County cost impact; however, we are recommending the addition of 1.0 budgeted position.

**Public Social Services - Assistance**

74. Approve a General Fund appropriation adjustment of \$470,000 for DPSS fully offset with revenue to reflect increases in the In-Home Supportive Services (IHSS) approved caseload. There is no net County cost impact and no position changes.
75. Approve a General Fund appropriation adjustment of \$3,383,000 for DPSS fully offset with revenue to reflect an employer tax increase for IHSS workers. There is no net County cost impact and no position changes.
76. Approve a General Fund appropriation adjustment of \$2,848,000 for DPSS fully offset with revenue that is related to the refinements of the County's share of costs for the IHSS program. There is no net County cost impact and no position changes.

**Human Resources**

77. Approve a General Fund appropriation adjustment of \$149,000 for the Department of Human Resources fully offset with revenue and intrafund transfers to purchase and install a new phone service for the Employee Assistance Hotline for Employee Benefits. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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**Mental Health**

78. Approve a General Fund appropriation adjustment of \$48,000 for the Department of Mental Health fully offset with revenue that reflects changes in various program funding. There is no net County cost impact and no position changes.
79. Approve a General Fund appropriation adjustment of \$425,000 for the Department of Mental Health fully offset with revenue and intrafund transfer for the Homeless Prevention Initiative, Co-Occurring Disorders conference and to provide increased training for community based mental health programs. There is no net County cost impact; however, we are recommending the addition of 3.0 budgeted positions.
80. Approve a General Fund appropriation adjustment of \$18,000 for the Department of Mental Health fully offset by revenue to reflect a reduction in the Community Treatment Facility State Supplemental Rate Allocation. There is no net County cost impact and no position changes.
81. Approve a multi-fund appropriation adjustment that reduces appropriation in the Department of Mental Health's operating budget by \$6,000 due to changes in position allocations. This adjustment also increases the designation in the Mental Health Services Act Fund by \$6,000. There is no net County cost impact; however, we are recommending the deletion of 0.5 budgeted positions.

**Nondepartmental Special Accounts**

82. Approve a General Fund appropriation adjustment of \$190,000 for the Nondepartmental Special Accounts budget unit fully offset with intrafund transfer. The adjustment is needed to fund one attorney in the Office of Independent Review with services provided to the DCFS. There is no net County cost impact and no position changes.

**Parks and Recreation**

83. Approve a General Fund appropriation adjustment of \$1,840,000 for the Department of Parks and Recreation fully offset by revenue for the purchase of vehicles as part of the Department's Vehicle Replacement Program. Funding is provided from the Vehicle License Fee Gap Loan Fund and represents the unspent amount remaining from the FY 2005-06 Vehicle Replacement Program. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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**Probation Department**

84. Approve a General Fund appropriation adjustment of \$1,900,000 for the Probation Department fully offset by revenue that reflects restoration of State funds for Standards and Training for Corrections (STC) that supports the training of local correction professionals. There is no net County cost impact and no position changes.
85. Approve a General Fund appropriation adjustment of \$486,000 for the Probation Department fully offset by revenues to reflect grant funding from the State Office of Traffic Safety for the Adult DUI Offender Program. There is no net County cost impact; however, we are recommending the addition of 6.0 budgeted positions.

**Regional Planning**

86. Approve a General Fund appropriation adjustment of \$33,000 for the Department of Regional Planning fully offset by revenue for the purchase of fixed assets to support code enforcement activities. There is no net County cost impact and no position changes.

**Sheriff's Department**

87. Approve a General Fund appropriation adjustment of \$45,000 for the Sheriff's Department fully offset by revenue to address current staffing needs in the Department's Personnel Administration Section. There is no net County cost impact; however, we are recommending the addition of 1.0 budgeted position.
88. Approve a General Fund appropriation adjustment of \$5,570,000 for the Sheriff's Department fully offset by revenue to add positions and services and supplies to enhance recruitment and training programs as recommended by the Recruitment and Retention Workgroup. There is no net County cost impact; however, we are recommending the addition of 51.0 budgeted positions.
89. Approve a General Fund appropriation adjustment of \$1,832,000 for the Sheriff's Department fully offset by revenue to add staff and services and supplies for the new crime lab. There is no net County cost impact; however, we are recommending the addition of 20.0 budgeted positions.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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90. Approve a General Fund appropriation adjustment of \$126,000 for the Sheriff's Department fully offset by revenue to provide DNA crime lab services to the City of Long Beach. There is no net County cost impact; however, we are recommending the addition of 1.0 budgeted position.
91. Approve a General Fund appropriation adjustment of \$579,000 for the Sheriff's Department fully offset by revenue to provide additional positions and services and supplies to operate the Joint Regional Intelligence Center (JRIC) at the level identified in the Memorandum of Understanding with federal and local officials. There is no net County cost impact; however, we are recommending the addition of 5.0 budgeted positions.
92. Approve a General Fund appropriation adjustment of \$3,956,000 for the Sheriff's Department fully offset by revenue to reflect new grant funding levels in the Patrol, Detective and General Support budget units. There is no net County cost impact and no positions changes.
93. Approve a General Fund appropriation adjustment of \$58,000 for the Sheriff's Department fully offset by revenue that adds a position to address current staffing needs in the Facilities Services section of the Department. There is no net County cost impact; however, we are recommending the addition of 1.0 budgeted position.
94. Approve a General Fund appropriation adjustment of \$67,000 for the Sheriff's Department fully offset by revenue that adds a position for the Community Law Enforcement Partnership Program to address staffing needs in the Patrol budget unit. There is no net County cost impact; however, we are recommending the addition of 1.0 budgeted position.
95. Approve a General Fund appropriation adjustment of \$285,000 for the Sheriff's Department fully offset by revenue to reflect contract law enforcement services already being provided to Metrolink from July 1 to December 31, 2006. There is no net County cost impact; however, we are recommending the addition of 6.0 budgeted positions.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

**MINISTERIAL CHANGES**

<u>Appropriation</u>	<u>IFT</u>	<u>Revenue</u>	<u>Net County Cost</u>
\$ -487,924,000	\$-34,950,000	\$ -452,974,000	\$ 0

**Assessor**

96. Approve a General Fund appropriation adjustment of \$13,000 for the Assessor to reflect the position allocation changes to previously budgeted positions. There is no net County cost impact and no position changes.

**Auditor-Controller**

97. Approve a General Fund appropriation adjustment of \$9,000 for the Auditor-Controller's Office of County Investigation to reflect the position allocation changes to previously budgeted positions. There is no net County cost impact and no position changes.
98. Approve a General Fund appropriation adjustment of \$13,000 for the Auditor-Controller Contract Monitoring Division to reflect the position allocation changes to previously budgeted positions. There is no net County cost impact and no position changes.
99. Approve a General Fund appropriation adjustment of \$1,400,000 for the Auditor-Controller to realign revenue and intrafund transfer to better reflect expected operations. There is no net County cost impact and no position changes.
100. Approve a General Fund appropriation adjustment of \$149,000 for the Auditor-Controller to add one position to build and direct the Auditor-Controller's "Red Team." The Red Team will provide immediate hands-on assistance to departments experiencing fiscal, contractual, operational or program problems. There is no net County cost impact; however, we are recommending the addition of 1.0 budgeted position.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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**Board of Supervisors**

101. Approve a General Fund appropriation adjustment of \$916,000 for the Board of Supervisor's Executive Office to reflect transitional organizational needs of the new Executive Officer fully offset with intrafund transfers. There is no net County cost impact; however, we are recommending the addition of 4.0 budgeted positions.

**Children and Family Services**

102. Approve a General Fund appropriation adjustment for DCFS that reflects ministerial adjustments to realign the department's appropriation and revenues to better reflect expected operations. There is no net County cost impact and no position changes.

**County Channel**

103. Approve a General Fund appropriation adjustment that transfers \$1,101,000 in net County cost from Provisional Financing Uses to the Chief Administrative Office (\$1,000,000) and the Department of Consumer Affairs (\$101,000). This adjustment is needed to create the Cable and Telecommunication Division within the CAO as previously approved by the Board. The new division will produce the broadcasting of a County Channel on cable television. There is no net County cost impact; however, we are recommending the addition of 3.0 budgeted positions.

**Earned Income Tax Credit Outreach Program**

104. Approve a General Fund appropriation adjustment that transfers \$100,000 from the Department of Public Social Services to the Children's Planning Council in order to implement the Earned Income Tax Credit Outreach Program. There is no net County cost impact and no position changes.

**eCAPS Cost Allocation**

105. Approve a multi-fund appropriation adjustment that transfers the net County cost associated with eCAPS maintenance from the Auditor-Controller to all applicable County departments. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

**Health Services - Public Health**

106. Approve a Department of Health Services (DHS) appropriation adjustment to increase the use of funds from the Enterprise Fund Designation by \$18,486,000, and to make other necessary transfers of appropriation. We are recommending a net decrease of 72.5 positions, primarily from the transfer of 231.1 positions to the Department of Public Health, partially offset by an increase of 158.6 positions, primarily patient care related.
107. Approve a Department of Public Health appropriation adjustment to make the necessary budgetary changes to implement the new Department of Public Health as approved by the Board on May 30, 2006 and other changes so the Department can carry out departmental programs. We are recommending the net increase of 261.1 positions, which consists of 231.1 positions transferred from budgets of Department of Health Services and 31.0 new positions related to the creation of the new Department and other grant-funded program changes, 100 percent revenue offset.
108. Approve a General Fund appropriation adjustment that transfers \$3,516,000 from the Department of Health Services operating budget to the Designation for Tobacco Settlement. There is no overall net County cost impact and no position changes.
109. Approve a General Fund appropriation adjustment that transfers \$12,576,000 from the Designation for Tobacco Settlement to fund health facilities capital projects. There is no overall net County cost impact and no position changes.

**Human Resources**

110. Approve a General Fund appropriation adjustment of \$7,000 for the Department of Human Resources to better reflect expected operating results. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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**Information Technology - Shared Services**

111. Approve a General Fund appropriation adjustment that transfers \$2,047,000 (\$1,937,000 in one-time funding and \$110,000 in ongoing funding) in net County cost from Provisional Financing Uses to the Department of Animal Care and Control (\$1,018,000), the Coroner-Medical Examiner (\$922,000) and Human Relations Commission (\$107,000). This adjustment is needed to implement Phase I of the IT-Shared Services Initiative. There is no net County cost impact and no position changes.

**IHSS Health Care Plan**

112. Approve a General Fund appropriation adjustment of \$15,344,000 for DPSS offset with \$12,504,000 in State and federal revenues that reflects a twenty-five percent (25%) increase in the monthly capitation amount for the IHSS Health Care Plan. The resultant net County cost of \$2,840,000 is fully offset in the Department of Health Services appropriation adjustment. There are no position changes.

**Capital Projects/Reburbishments**

113. Approve a General Fund appropriation adjustment of \$5,000,000 for the Plaza de Cultura y Artes Project fully offset with revenue from the VLF Gap Loan Fund. There is no net County cost and no position changes.

**Mental Health**

114. Approve a General Fund appropriation adjustment that transfers \$15,200,000 in net County cost from Provisional Financing Uses to the Department of Mental Health that will serve as one-time bridge funding while the department prepares to transform and restructure their service delivery to address projected budget gaps. There is no net County cost impact and no position changes.
115. Approve a General Fund appropriation adjustment of \$43,000 for the Department of Mental Health that realigns Substance Abuse and Mental Health Services Administration appropriation to reflect changes in State planning estimates for rental assistance. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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116. Approve a General Fund appropriation adjustment of \$131,000 for the Department of Mental Health that realigns McKinney Projects for Assistance in Transition from Homelessness appropriation to reflect changes in State planning estimates for rental assistance. There is no net County cost impact and no position changes.

**Parks and Recreation**

117. Approve a General Fund appropriation adjustment that transfers \$33,000 from Provisional Financing Uses to the Department of Parks and Recreation as a result of new park facilities that are expected to open this fiscal year. There is no net County cost impact and no position changes.
118. Approve a General Fund appropriation adjustment of \$27,000 for the Department of Parks and Recreation that realigns appropriation as a result of workload changes throughout the department. There is no net County cost impact; however, we are recommending the overall net deletion of 1.0 budgeted position.

**Public Health Illegal Food Vendor Enforcement**

119. Approve a General Fund appropriation adjustment that transfers \$1,000,000 from a First District capital project budget to Public Health (\$330,000) and Provisional Financing Use (\$670,000) for a multi-year program to increase public health investigations of illegal food vendors in the First District. The adjustment also increases appropriation offset by intrafund transfer for the Sheriff's Department as they will be aiding Public Health in the illegal food vendor enforcement. Future year funding will remain in Provisional Financing Uses until requested by Public Health. There is no net County cost impact and no position changes.

**Public Works**

120. Approve a General Fund appropriation adjustment that transfers \$127,000 in net County cost from the County Engineer budget unit to the Public Ways/ Public Facilities budget unit in order to align financing with services. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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121. Approve a General Fund appropriation adjustment that transfers \$460,000 from Provisional Financing Uses to Department of Public Works Public Ways/ Public Facilities for graffiti removal (\$35,000) and landscaping enhancements to County roads (\$425,000). There is no net County cost impact and no position changes.
122. Approve a multi-fund appropriation adjustment that transfers \$92,000 in residual equity from the County Engineer budget unit to the Internal Services Fund budget unit to provide funding to purchase fixed assets. There is no net County cost impact and no position changes.

**Rent Budget**

123. Approve a General Fund appropriation adjustment that increases appropriation and expenditure distribution by \$4,778,000 in the Rent budget unit in anticipation of increases in the Department of Health Services Fiscal Year 2006-07 Commercial Paper Program. There is no net County cost impact and no position changes.

**Retirement Accounting**

124. Approve a General Fund appropriation adjustment that recognizes \$7,406,000 in new revenue for the Sheriff's Department as a result of fully billing the Superior Court for bailiff services. This increase is offset by changes in appropriation for the County's Maintenance of Effort responsibilities for the Superior Court. There is no net County cost impact and no position changes.

**Shared Services**

125. Approve a General Fund appropriation adjustment that realigns \$1,892,000 in appropriation for the Auditor-Controller, County Counsel and the Office of Public Safety as a result of implementing Phase II of the Auditor-Controller's Shared Services Initiative. There is no net County cost impact; however, we are recommending the net addition of 4.0 budgeted positions.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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**Sheriff's Department**

126. Approve a General Fund appropriation adjustment that transfers \$18,300,000 in net County cost from the Designation for Security Enhancement to the Sheriff's Department to offset the loss of revenue from the cancellation of the State prisoner housing contract, which was approved by the Board on August 1, 2006. There is no net County cost impact and no position changes.
127. Approve a General Fund appropriation adjustment that transfers \$67,000 in net County cost from Provisional Financing Uses to the Sheriff's Department in order to implement Operation Safe Canyons in the unincorporated areas of Santa Monica. There is no net County cost impact and no position changes.
128. Approve a General Fund appropriation adjustment for the Sheriff's Department that reflects the elimination of one-time costs of \$5,754,000 from the opening of the Century Regional Detention Facility and savings associated with the transfer of inmates from Men's Central Jail to other custody facilities. These costs savings will offset the new costs of adding 50.0 positions (\$5,654,000) to fully reopen the Pitchess Detention Center's North Annex facility to accommodate additional inmates from Men's Central Jail and increase fixed assets by \$100,000. There is no net County cost impact; however, we are recommending the addition of 50.0 budgeted positions.

**Superior Court**

129. Approve a General Fund appropriation adjustment for the Superior Court that reflects the reduction in appropriation and revenue along with the realignment of various revenues. There is no net County cost impact and no position changes.
130. Approve a General Fund appropriation adjustment that transfers \$1,061,000 from Nondepartmental Special Accounts budget unit to the Superior Court as a result of State-approved increases to Superior Court judges' salaries. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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**Youth Jobs**

131. Approve a General Fund appropriation adjustment that transfers \$6,500,000 in net County cost from the Department of Public Social Services to the Department of Community and Senior Services related to the continuation of the Youth Jobs Program. This adjustment also realigns appropriation between the Department of Community and Senior Services Administrative and Assistance budget units. There is no net County cost impact and no position changes.

**SPECIAL FUNDS/SPECIAL DISTRICTS**

Financing Uses	Financing Available
\$ 177,673,000	\$ 177,673,000

**Fire Department**

132. Approve a Fire Department Fund appropriation adjustment of \$36,016,000 to reflect negotiated and Board approved employee benefit increases of \$20,691,000; decreases of \$1,588,000 in services and supplies and fixed assets for the deletion of one-time purchases made in 2005-06; increased appropriation for contingencies of \$734,000 for future emergency expenditures; an increase of \$24,679,000 in the Designation for Infrastructure Growth for future infrastructure improvements; and a decrease of \$8,500,000 in the Designation for Budget Uncertainties. There is no net County cost impact and no position changes.

**Health Services**

133. Approve a Special Fund appropriation adjustment that reallocates appropriation for the Department of Health Services' Measure B Special Tax Fund (\$21,166,000), the Physician Services Account Fund (\$978,000) and the LAC+USC Replacement ACO Fund (\$1,847,000). There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
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**Public Health**

134. Approve a Special Fund appropriation adjustment of \$6,439,000 for the Department of Public Health's Alcohol and Drug Proposition 36 Substance Abuse Fund fully offset with revenue that reflects increases in the Statewide revenue allocation. There is no net County cost and no position changes.

**Public Library**

135. Approve a Special Fund appropriation adjustment of \$225,000 for the Public Library fully offset with revenue that reflects funding to meet critical demands for young adults and to address increased workloads in the North Region. There is no net County cost impact; however, we are recommending the addition of 3.0 budgeted positions.
136. Approve a Special Fund appropriation adjustment of \$650,000 for the Public Library fully offset with new State revenues that will be used to support local libraries, extend library hours of operations and purchase more books and materials. There is no net County cost impact and no position changes.
137. Approve a Special Fund appropriation adjustment for the Public Library that reflects a reduction in appropriation and revenue of \$239,000 consistent with prior Board action related to the Voter-Approved Special Tax. There is no net County cost impact and no position changes.
138. Approve a Special Fund appropriation adjustment of \$199,000 for the Public Library fully offset with revenue that reflects increases for services and supplies to support public demand for current library books, materials and online reference databases. There is no net County cost impact and no position changes.
139. Approve a Special Fund appropriation adjustment of \$563,000 for the Public Library Accumulated Capital Outlay (ACO) Fund that transfers appropriation within the fund related to the Integrated Library System (ILS) computer project. There is no net County cost impact and no position changes.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

**Public Works**

140. Approve a Road Fund appropriation adjustment of \$20,600,000 for the Department of Public Works fully offset with revenue. This adjustment is necessary to reflect Board action of July 11, 2006 to exchange County funds for Surface Transportation Program–Local funds. There is no net County cost impact and no position changes.
141. Approve a Road Fund appropriation adjustment of \$17,000,000 for the Department of Public Works fully offset with revenue to reflect the State's increased allocation of Proposition 42 funds to local governments. This increase reflects the payback of FY 2004-05 Proposition 42 funds that had been previously suspended to local government. There is no net County cost impact and no position changes.
142. Approve a multi-fund appropriation adjustment that transfers \$2,654,000 from the Construction Fee District Fund to the Road Fund for the Interstate 5 – Hasley Project. The funds are being transferred as a result of project delays. There is no net County cost impact and no position changes.

**Sheriff - Special Training Fund**

143. Approve a Special Fund appropriation adjustment that transfers \$1,000,000 in services and supplies to fixed assets for the purchase of four (4) mobile shooting ranges. The mobile unit will provide logistical and geographical convenience to officers that are required to test their skill each trimester. There is no net County cost impact and no position changes.

**Capital Project - Public Works**

144. Approve a Road Fund appropriation adjustment of \$115,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures for road related capital improvements. There is no net County cost impact.
145. Approve a Flood Fund appropriation adjustment of \$3,695,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures and approval of a \$1,782,000 Hazardous Waste Mitigation Grant for flood related capital improvements. There is no net County cost impact.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

146. Approve a Aviation Fund appropriation adjustment of \$571,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures for airport related capital improvements. There is no net County cost impact.

**Criminal Justice Facilities Temporary Construction Fund**

147. Approve a Special Fund appropriation adjustment of \$2,838,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures. There is no net County cost impact.

**Capital Project - Fire Department**

148. Approve a Special Fund appropriation adjustment of \$7,889,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures for Fire Department related capital improvements. There is no net County cost impact.

**Del Valle Training Center**

149. Approve a Special Fund appropriation adjustment of \$41,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures. There is no net County cost impact.

**LAC+USC Medical Center Replacement**

150. Approve a Special Fund appropriation adjustment of \$110,318,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures and the establishment of new capital project offset by revenue. There is no net County cost impact.
151. Approve a Special Fund appropriation adjustment of \$4,110,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures. There is no net County cost impact.

**Health Facilities Capital Improvement**

152. Approve a Special Fund appropriation adjustment that reflects realignment of revenue based on year-end closing figures related to health capital improvements. There is no net County cost impact.

**COUNTY OF LOS ANGELES  
SUPPLEMENTAL BUDGET RECOMMENDATIONS  
FISCAL YEAR 2006-07**

153. This Budget Adjustment number is not being used.

**Marina del Rey**

154. Approve a Special Fund appropriation adjustment of \$129,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures for marina related capital improvements. There is no net County cost impact.

**Civic Art**

155. Approve a Special Fund appropriation adjustment reflects the reallocation of appropriation and revenue into separate units for accounting and expenditure tracking purposes. There is no net County cost impact.

**Courthouse Construction**

156. Approve a Special Fund appropriation adjustment of \$5,800,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures. There is no net County cost impact.

**GAP Loan**

157. Approve a Special Fund appropriation adjustment of \$40,998,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures. There is no net County cost impact.

**Tobacco Securitization**

158. Approve a Special Fund appropriation adjustment of \$866,000 that reflects reallocation of FY 2005-06 carryover based on year-end closing figures. There is no net County cost impact.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

General Fund - A01 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing and allocation of one-time funding for capital projects.

Signature of David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Approval table with columns for ACTION, APPROVED AS REQUESTED, AS REVISED, and DEPUTY COUNTY CLERK. Includes handwritten dates and signatures.

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

**CP/RFURB - AUDITOR CONTROLLER ORG. NO. 65797**

	Appropriation for Contingencies A01-3303		Hall of Administration (1) Rfurb-Tax Division Fixed Assets-Building & Improvements A01-CP-86721-6014
\$4,006,000	Decrease Approp. For Contingencies	\$206,000	Increase Appropriation
			Audit Division (5) Rfurb-Alhambra Offices Fixed Assets-Building & Improvements A01-CP-86925-6014
		\$1,900,000	Increase Appropriation
			Hall of Administration (1) Rfurb-Fifth Floor Fixed Assets-Building & Improvements A01-CP-86930-6014
		\$1,900,000	Increase Appropriation
\$4,006,000	Total Auditor-Controller	\$4,006,000	Total Auditor-Controller

*BA # 001 S*

*Heidi J. King*

*9/22/06*

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07  
4-VOTES  
GENERAL FUND

CP/RFURB - OFFICE OF AFFIRMATIVE ACTION COMPLIANCE ORG. NO. 65811

Appropriation for Contingencies A01-3303			Hall of Administration (1) Rfurb-Seventh Floor Fixed Assets-Building & Improvements A01-CP-86788-6014
\$16,000	Decrease Approp. For Contingenc	\$16,000	Increase Appropriation

BA #0013

Neil J. King 9/22/06

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07  
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GENERAL FUND

CP/RFURB - TREASURER-TAX COLLECTOR ORG. NO. 65806

Appropriation for Contingencies A01-3303			Hall of Administration (1) Rfurb-Office Space - First Floor Fixed Assets-Building & Improvements A01-CP-86796-6014
\$254,000	Decrease Approp. For Continge	\$254,000	Increase Appropriation

BA #0013  
Held July 9/22/06

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

**CP/RFURB - COUNTY COUNSEL ORG. NO. 65775**

	Appropriation for Contingencies A01-3303		Hall of Administration (1) Rfurb-Office Space Floors 4 & 6 Fixed Assets-Building & Improvements A01-CP-86532-6014
\$1,732,000	Decrease Approp. For Contingencies		
		\$232,000	Increase Appropriation
			Hall of Administration (1) Rfurb-Office Space Sixth Floor Operating Transfer In/CP A01-CP-86863-9919
		\$1,500,000	Decrease Revenue
\$1,732,000	Total	\$1,732,000	Total

BA#0015

*Mike J. ... 9/22/06*

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07  
4-VOTES  
GENERAL FUND

CP/RFURB - INTERNAL SERVICES ORG. NO. 65798

Appropriation for Contingencies A01-3303		ISD Headquarters (1) Rfurb-Mailroom Renovation Fixed Assets-Building & Improvements A01-CP-86790-6014
\$279,000	Decrease Approp. For Continge	\$279,000 Increase Appropriation

BA # 0013  
Hilary 9/22/06

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

**CP/RFURB - HEALTH SERVICES ORG. NO. 65788**

<p>Appropriation for Contingencies          A01-3303          \$397,000            Decrease Approp. For Contingencies</p>	
<p>Central HC (1)          Rfurb-Seismic Retrofit          Federal-Other/CP          A01-CP-86509-8938          \$285,000            Increase Revenue</p>	<p>Central HC (1)          Rfurb-Seismic Retrofit          Fixed Assets - Building &amp; Improvements          A01-CP-86509-6014          \$380,000            Increase Appropriation</p>
<p>LAC/Harbor-UCLA Med Center (2)          Rfurb-Parlow Library Retrofit          Fixed Assets - Building &amp; Improvements          A01-CP-86516-6014          \$2,000                Decrease Appropriation</p>	<p>LAC/Harbor-UCLA Med Center (2)          Rfurb-HUCLA Cath Lab          Fixed Assets - Building &amp; Improvements          A01-CP-86728-6014          \$59,000              Increase Appropriation</p>
<p>LAC/Harbor-UCLA Med Center (2)          Rfurb-HUCLA Psych Facility Upgrades          Fixed Assets - Building &amp; Improvements          A01-CP-86851-6014          \$157,000            Increase Appropriation</p>	<p>LAC/Harbor-UCLA Med Center (2)          Rfurb-Parlow Library Retrofit          Federal-Other/CP          A01-CP-86516-8938          \$2,000                Decrease Revenue</p>
<p>Olive View Medical Center (5)          Rfurb-OVMC Cath Lab          Fixed Assets - Building &amp; Improvements          A01-CP-86729-6014          \$34,000              Decrease Appropriation</p>	<p>Olive View Medical Center (5)          Rfurb-OVMC Psych Facility Upgrades          Fixed Assets - Building &amp; Improvements          A01-CP-86852-6014          \$120,000            Increase Appropriation</p>
<p>\$718,000              Total Health Services</p>	<p>\$718,000              Total Health Services</p>

*BA # 0013*  
*Helen Jung 9/22/06*

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

**CP/RFURB - SHERIFF ORG. NO. 65781**

		Appropriation for Contingencies A01-3303	
		\$1,243,000	Increase Approp. for Contingencies
<p>Biscailuz Center (1)          Rfurb-BRC Train Academy Ph II          Fixed Assets - Building &amp; Improvements          A01-CP-86801-6014</p>	<p>\$1,040,000</p> <p style="text-align: right;">Decrease Appropriation</p>		
<p>Carson Sheriff's Station (2)          Rfurb-General Improvements          Fixed Assets - Building &amp; Improvements          A01-CP-86789-6014</p>	<p>\$63,000</p> <p style="text-align: right;">Decrease Appropriation</p>		
<p>Communications/Fleet Mgt Bur (1)          Rfurb-Fleet Mgmt. Off Sp          Fixed Assets - Building &amp; Improvements          A01-CP-86369-6014</p>	<p>\$6,000</p> <p style="text-align: right;">Decrease Appropriation</p>		
<p>Lakewood Sheriff Station (4)          Water Clarifier System          Other Miscellaneous/CP          A01-CP-77227-9923</p>	<p>\$6,000</p> <p style="text-align: right;">Increase Revenue</p>	<p>Lakewood Sheriff Station (4)          Water Clarifier System          Fixed Assets - Building &amp; Improvements          A01-CP-77227-6014</p>	<p>\$6,000</p> <p style="text-align: right;">Increase Appropriation</p>
<p>P Pitchess Honor Rancho (5)          PDC Composter          Fixed Assets - Building &amp; Improvements          A01-CP-69535-6014</p>	<p>\$5,000</p> <p style="text-align: right;">Decrease Appropriation</p>	<p>P Pitchess Honor Rancho (5)          PDC Composter          Operating Transfer In/CP          A01-CP-69535-9919</p>	<p>\$5,000</p> <p style="text-align: right;">Decrease Revenue</p>
<p>Pico Rivera Sheriff's Station (1)          Trailer Replacement          Fixed Assets - Building &amp; Improvements          A01-CP-69486-6014</p>	<p>\$118,000</p> <p style="text-align: right;">Decrease Appropriation</p>		
<p>Santa Clarita Valley Sheriff's Station (5)          Trailer Replacement          Fixed Assets - Building &amp; Improvements          A01-CP-69487-6014</p>	<p>\$21,000</p> <p style="text-align: right;">Decrease Appropriation</p>		
		<p>Santa Clarita Valley Sheriff's Station (5)          Rfurb-Soil Remediation          Fixed Assets - Building &amp; Improvements          A01-CP-86371-6014</p>	<p>\$5,000</p> <p style="text-align: right;">Increase Appropriation</p>
<p>\$1,259,000</p>	<p>Total Sheriff</p>	<p>\$1,259,000</p>	<p>Total Sheriff</p>

BA #0013

Hele Terry 9/22/06

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

**CP/RFURB - PROBATION ORGN. NO. 65782**

	Appropriation for Contingencies		
	A01-3303		
\$35,000		Decrease Approp. For Contingencies	
	Central Juvenile Hall (1)		
	CJH-Housing Units Repl/Expan		
	Fixed Assets - Building & Improvements		
	A01-CP-77340-6014		
\$23,000		Decrease Appropriation	
			Central Juvenile Hall (1)
			Eastlake Court Entry Enclosure
			Fixed Assets - Building & Improvements
			A01-CP-77343-6014
		\$17,000	Increase Appropriation
			Los Padrios Juvenile Hall (4)
			LPJH-Housing Units Replacement
			Fixed Assets - Building & Improvements
			A01-CP-77460-6014
		\$41,000	Increase Appropriation
\$ 58,000	Total Probation	\$ 58,000	Total Probation

*BA #0015  
 Hldg Jurg 9/22/06*

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

**CP/RFURB - ANIMAL CARE AND CONTROL ORGN. NO. 65785**

	Appropriation for Contingencies			
	A01-3303			
\$12,000,000		Decrease Approp. For Contingencies		
	East Antelope Valley (5)		East Antelope Valley (5)	
	New Animal Shelter		New Animal Shelter	
	Operating Transfer In/CP		Fixed Assets - Building & Improvements	
	A01-CP-69570-9919		A01-CP-69570-6014	
\$3,000,000	Increase Revenue		\$15,000,000	Increase Appropriation
\$15,000,000	Total		\$15,000,000	Total

*BA #0015  
 Helen J my 9/22/06*

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
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 GENERAL FUND

**CP/RFURB - FEDERAL/STATE DISASTER AID ORG. NO. 65809**

<p>Olive View Medical Center (5)          Conference Center Replacement          State Aid 94 Earthquake/CP          A01-CP-77185-8904</p>	<p>\$7,000</p>	<p>Increase Revenue</p>	<p>Olive View Medical Center (5)          Conference Center Replacement          Fixed Assets - Building &amp; Improvements          A01-CP-77185-6014</p>	<p>\$683,000</p>	<p>Increase Appropriation</p>
<p>Olive View Medical Center (5)          Conference Center Replacement          Federal Aid 94 Earthquake/CP          A01-CP-77185-8978</p>	<p>\$676,000</p>	<p>Increase Revenue</p>			
	<p>\$683,000</p>	<p>Total Federal/State Disaster Aid</p>	<p>\$683,000</p>	<p>Total Federal/State Disaster Aid</p>	

*BA # 0015*  
*Helan Jeng*

*9/22/06*

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

**CP/RFURB - BEACHES & HARBORS - ORG. NO. 65792**

Appropriation for Contingencies			
A01-3303			
\$449,000	Decrease Approp. For Contingencies		
Marina Del Rey Beach (4)		Marina Del Rey Beach (4)	
Water Quality Improvements		Water Quality Improvements	
State - Clean Water Act/CP		Fixed Assets - Building & Improvements	
A01-CP-69219-8816		A01-CP-69219-6014	
\$532,000	Increase Revenue	532,000	Increase Appropriation
Dockweiler State Beach (4)		Dockweiler State Beach (4)	
Youth Center		Youth Center	
State - Proposition 12		Fixed Assets - Building & Improvements	
A01-CP-69222-882A		A01-CP-69222-6014	
\$447,000	Increase Revenue	\$2,247,000	Increase Appropriation
Dockweiler State Beach (4)			
Youth Center			
Operating Transfer In /CP			
A01-CP-69222-9919			
\$1,800,000	Increase Revenue		
Will Rogers State Beach (3)		Will Rogers State Beach (3)	
View Pier/Parking Lot Improvements		View Pier/Parking Lot Improvements	
Regional Park and Open Space District/CP		Fixed Assets - Building & Improvements	
A01-CP-69225-R400		A01-CP-69225-6014	
\$163,000	Increase Revenue	\$626,000	Increase Appropriation
Will Rogers State Beach (3)			
View Pier/Parking Lot Improvements			
Operating Transfer In /CP			
A01-CP-69225-9919			
\$480,000	Increase Revenue		
Dockweiler State Beach (4)		Dockweiler State Beach (4)	
Rfurb-Bldg/Access Improvements		Rfurb-Bldg/Access Improvements	
State - Proposition 40		Fixed Assets - Building & Improvements	
A01-CP-86464-882B		A01-CP-86464-6014	
\$1,317,000	Increase Revenue	\$1,859,000	Increase Appropriation
Dockweiler State Beach (4)			
Rfurb-Bldg/Access Improvements			
Operating Transfer In /CP			
A01-CP-86464-9919			
\$542,000	Increase Revenue		
Venice Beach (3)		Venice Beach (3)	
Rfurb-General Improvements		Rfurb-General Improvements	
Operating Transfer In /CP		Fixed Assets - Building & Improvements	
A01-CP-86469-9919		A01-CP-86469-6014	
\$285,000	Increase Revenue	\$913,000	Increase Appropriation
Will Rogers State Beach (3)		Will Rogers State Beach (3)	
Rfurb-General Improvements		Rfurb-General Improvements	
Fixed Assets - Building & Improvements		Operating Transfer In /CP	
A01-CP-86471-6014		A01-CP-86471-9919	
\$243,000	Decrease Appropriation	\$1,099,000	Decrease Revenue

*B4 # 0015*  
*file July 9/22/06*

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
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Dockweiler State Beach (4)  
 Rfurb-Bldg/Clarifier Tank  
 Fixed Assets - Building & Improvements  
 A01-CP-86782-6014  
 \$216,000            Increase Appropriation

Redondo State Beach (4)  
 Rfurb-Bldg/Clarifier Tank  
 Fixed Assets - Building & Improvements  
 A01-CP-86783-6014  
 \$228,000            Increase Appropriation

Venice State Beach (3)  
 Rfurb-Bldg/Clarifier Tank  
 Fixed Assets - Building & Improvements  
 A01-CP-86784-6014  
 \$248,000            Increase Appropriation

Will Rogers State Beach (3)  
 Rfurb-Bldg/Clarifier Tank  
 Fixed Assets - Building & Improvements  
 A01-CP-86785-6014  
 \$241,000            Increase Appropriation

Surfrider Beach (3)  
 Rfurb-Tank and Rebar Removal  
 Fixed Assets - Building & Improvements  
 A01-CP-86807-6014  
 \$98,000            Decrease Appropriation

Malibu Beach (3)  
 Rfurb-Beach Accessway Moonshadows  
 Fixed Assets - Building & Improvements  
 A01-CP-86808-6014  
 \$168,000            Decrease Appropriation

Dan Blocker Beach (3)  
 Rfurb-Erosion Mitigation  
 Fixed Assets - Building & Improvements  
 A01-CP-86809-6014  
 \$5,000            Decrease Appropriation

Malibu/Surfrider Beach (3)  
 Rfurb-Erosion Mitigation  
 Fixed Assets - Building & Improvements  
 A01-CP-86810-6014  
 \$7,000            Decrease Appropriation

Point Dume Beach (3)  
 Rfurb-Erosion Mitigation  
 Fixed Assets - Building & Improvements  
 A01-CP-86811-6014  
 \$2,000            Decrease Appropriation

Topanga State Beach (3)  
 Rfurb-Erosion Mitigation  
 Fixed Assets - Building & Improvements  
 A01-CP-86812-6014  
 \$7,000            Decrease Appropriation

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
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	Zuma Beach (3) Rfurb-Erosion Mitigation Fixed Assets - Building & Improvements A01-CP-86813-6014			
\$5,000		Decrease Appropriation		
	Malibu Beach (3) Rfurb-Beach Accessway 25118 Malibu Rd. Fixed Assets - Building & Improvements A01-CP-86830-6014			
\$35,000		Decrease Appropriation		
	Malibu Beach (3) Rfurb-Beach Accessway Fixed Assets - Building & Improvements A01-CP-86831-6014			
\$67,000		Decrease Appropriation		
	Zuma Beach (3) Rfurb-Arizona Crossing Fixed Assets - Building & Improvements A01-CP-86836-6014			
\$13,000		Decrease Appropriation		
	Dockweiler State Beach (4) Rfurb-Erosion Mitigation Fixed Assets - Building & Improvements A01-CP-86837-6014			
\$3,000		Decrease Appropriation		
	Redondo Beach (4) Rfurb-Erosion Mitigation Fixed Assets - Building & Improvements A01-CP-86845-6014			
\$1,443,000		Decrease Appropriation		
	Torrance Beach (4) Rfurb-Erosion Mitigation Fixed Assets - Building & Improvements A01-CP-86847-6014			
\$4,000		Decrease Appropriation		
	Venice Beach (3) Rfurb-Erosion Mitigation Fixed Assets - Building & Improvements A01-CP-86848-6014			
\$3,000		Decrease Appropriation		
	Zuma Beach (3) Rfurb-Beach Access and Public Entrance Fixed Assets - Building & Improvements A01-CP-86849-6014			
\$56,000		Decrease Appropriation		
	Broad Beach (3) Rfurb-Beach Accessway Fixed Assets - Building & Improvements A01-CP-86854-6014			
\$35,000		Decrease Appropriation		
\$8,209,000	Total Beaches and Harbors		\$8,209,000	Total Beaches and Harbors

Rec'd 9/25/06  
(REVISED)

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07  
4-VOTES  
GENERAL FUND

CP/RFURB - VARIOUS ORG. NO. 65000

<p>Appropriation for Contingencies A01-3303 \$35,141,000      Decrease Approp. For Contingencies</p> <p>Countywide Data Center (4) Data Center Operating Transfer In/CP A01-CP-77416-9919 \$8,600,000      Increase Revenue</p> <p>Various Facilities (0) Rfurb-B &amp; S Office - Antelope Valley Fixed Assets - Building &amp; Improvements A01-CP-86822-6014 \$48,000      Decrease Appropriation</p> <p>Trial Courts (0) Long Beach Courthouse Seismic Retrofit Criminal Jus. Fac. Temp Const. Fund A01-CP-86497-R402 \$890,000      Increase Revenue</p> <p>Trial Courts (0) Lancaster Juvenile Court DCFS Play Area Operating Transfer In/CP A01-CP-69295-9919 \$229,000      Increase Revenue</p>	<p>Countywide Data Center (4) Data Center Fixed Assets - Building &amp; Improvements A01-CP-77416-6014 \$8,859,000      Increase Appropriation</p> <p>Dan Blocker Beach (3) Blocker Beach Access Impvts Fixed Assets - Building &amp; Improvements A01-CP-77367-6014 \$42,000      Increase Appropriation</p> <p>Coroner (1) Coroner Annex Building Fixed Assets - Building and Improvements A01-CP-77354-6014 \$195,000      Increase Appropriation</p> <p>Parks Headquarters (3) Rfurb-Elevators Fixed Assets - Building &amp; Improvements A01-CP-86724-6014 \$27,000      Increase Appropriation</p> <p>Various Facilities (0) Rfurb-Various DPW Office Sites Fixed Assets - Building &amp; Improvements A01-CP-86708-6014 \$1,542,000      Increase Appropriation</p> <p>Trial Courts (0) Long Beach Courthouse Seismic Retrofit Fixed Assets - Building and Improvements A01-CP-86497-6014 \$902,000      Increase Appropriation</p> <p>Trial Courts (0) Lancaster Juvenile Court DCFS Play Area Fixed Assets - Building and Improvements A01-CP-69295-6014 \$229,000      Increase Appropriation</p> <p>Trial Courts (0) Clara Foltz Criminal Justice Center Jury Room Fixed Assets - Building and Improvements A01-CP-77421-6014 \$91,000      Increase Appropriation</p>
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BA # 001 S  
Helen Jung 9/25/06

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

				Trial Courts (0)	
				DA - Airport Court Office Space	
				Fixed Assets - Building and Improvements	
				A01-CP-86787-6014	
			\$58,000	Increase Appropriation	
				Various Facilities (0)	
				Aquatic Center	
				Fixed Assets - Building & Improvements	
				A01-CP-69510-6014	
			\$1,000	Increase Appropriation	
	Various Facilities (0)			Various Facilities (0)	
	Rfurb-Victoria Landfill Investigation			Rfurb-Victoria Landfill Investigation	
	Fixed Assets - Building & Improvements			Operating Transfer In/CP	
	A01-CP-86478-6014			A01-CP-86478-9919	
\$936,000	Decrease Appropriation	\$936,000		Decrease Revenue	
	Various Facilities (0)			Various Facilities (0)	
	San Gabriel Valley Superfund Site			San Gabriel Valley Superfund Site	
	Operating Transfer In/CP			Fixed Assets - Building & Improvements	
	A01-CP-86906-9919			A01-CP-86906-6014	
\$250,000	Increase Revenue	\$25,500,000		Increase Appropriation	
	Various Facilities (0)			Various Facilities (0)	
	Marina Del Rey Sediment			Marina Del Rey Sediment	
	Operating Transfer In/CP			Fixed Assets - Building & Improvements	
	A01-CP-86907-9919			A01-CP-86907-6014	
\$1,500,000	Increase Revenue	\$1,500,000		Increase Appropriation	
	Various Facilities (0)			Various Facilities (0)	
	Malibu Creek Watershed			Malibu Creek Watershed	
	Operating Transfer In/CP			Fixed Assets - Building & Improvements	
	A01-CP-86908-9919			A01-CP-86908-6014	
\$1,000,000	Increase Revenue	\$1,000,000		Increase Appropriation	
	Various Facilities (0)			Various Facilities (0)	
	Various Watershed Investigations			Various Watershed Investigations	
	Operating Transfer In/CP			Fixed Assets - Building & Improvements	
	A01-CP-86909-9919			A01-CP-86909-6014	
\$1,500,000	Increase Revenue	\$1,500,000		Increase Appropriation	
	Victoria Golf Course (2)			Victoria Golf Course (2)	
	Victoria Golf Course Improvements			Victoria Golf Course Improvements	
	State-Prop12/CP			Fixed Assets - Building & Improvements	
	A01-CP-86826-882A			A01-CP-86826-6014	
\$374,000	Increase Revenue	\$374,000		Increase Appropriation	
				Various Facilities (0)	
				Rfurb - Grand Avenue Realignment	
				Fixed Assets - Building & Improvements	
				A01-CP-86483-6014	
			\$7,000	Increase Appropriation	
	Various Facilities (0)			Various Facilities (0)	
	Hall of Justice-Renovation & Reuse			Hall of Justice-Renovation & Reuse	
	Operating Transfer In/CP			Fixed Assets - Building and Improvements	
	A01-CP-86630-9919			A01-CP-86630-6014	
\$58,000	Increase Revenue	\$107,000		Increase Appropriation	

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

Various Facilities (0)  
 El Pueblo (Plaza de Cultura y Artes)  
 State-Proposition 40/CP  
 A01-CP-77365-882B  
 \$2,334,000                      Increase Revenue

Various Facilities (0)  
 El Pueblo (Plaza de Cultura y Artes)  
 Fixed Assets - Building and Improvements  
 A01-CP-77365-6014  
 \$2,000                      Increase Appropriation

Various Facilities (0)  
 Fire Station 88 Septic System  
 Fixed Assets - Building and Improvements  
 A01-CP-86710-6014  
 \$112,000                      Increase Appropriation

Various Facilities (0)  
 Zuma Beach Restroom 1 Septic System  
 Fixed Assets - Building and Improvements  
 A01-CP-86705-6014  
 \$142,000                      Increase Appropriation

Various Facilities (0)  
 Zuma Beach Lifeguard Septic System  
 Fixed Assets - Building and Improvements  
 A01-CP-86706-6014  
 \$130,000                      Increase Appropriation

Various Facilities (0)  
 Zuma Beach Restroom 3 Septic System  
 Fixed Assets - Building and Improvements  
 A01-CP-86792-6014  
 \$6,000                      Decrease Appropriation

Various Facilities (0)  
 Zuma Beach Restroom 5 Septic System  
 Fixed Assets - Building and Improvements  
 A01-CP-86794-6014  
 \$3,000                      Increase Appropriation

Various Facilities (0)  
 Surfrider Beach Restroom Septic System  
 Fixed Assets - Building and Improvements  
 A01-CP-86791-6014  
 \$1,000                      Increase Appropriation

East Los Angeles Civic Center (1)  
 Replacement Facilities  
 Fixed Assets - Building and Improvements  
 A01-CP-77398-6014  
 \$630,000                      Increase Appropriation

East Los Angeles Civic Center (1)  
 Rfurb-Performing Arts Stage  
 Hsng and Com Dev Act/CP  
 A01-CP-86768-8946  
 \$400,000                      Increase Revenue

East Los Angeles Civic Center (1)  
 Rfurb-Performing Arts Stage  
 Fixed Assets - Building and Improvements  
 A01-CP-86768-6014  
 \$150,000                      Increase Appropriation

Canoga Park Health Center (3)  
 Canoga Park HC Modular Bldg  
 Fixed Assets - Building & Improvements  
 A01-CP-69265-6014  
 \$26,000                      Increase Appropriation

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07  
4-VOTES  
GENERAL FUND

H H Humphrey Comp Hlth Ctr (2)  
Rfurb-HHH Pharmacy Upgrade  
Fixed Assets - Building & Improvements  
A01-CP-86627-6014  
\$25,000 Increase Appropriation

Sun Valley Health Center (3)  
New Health Center  
Fixed Assets - Building & Improvements  
A01-CP-69214-6014  
\$30,000 Increase Appropriation

ML King Jr/Drew Med Center (2)  
Oasis Modular Building  
Fixed Assets - Building & Improvements  
A01-CP-69211-6014  
\$1,000 Increase Appropriation

ML King Jr/Drew Med Center (2)  
Rfurb-Psych Unit Ceiling Repl  
Fixed Assets - Building & Improvements  
A01-CP-86772-6014  
\$1,947,000 Decrease Appropriation

ML King Jr/Drew Med Center (2)  
Rfurb-OR Surgery Suites  
Fixed Assets - Building & Improvements  
A01-CP-86773-6014  
\$4,069,000 Decrease Appropriation

Edw R Roybal Comp Health Ctr (1)  
Rfurb-Pharmacy  
Fixed Assets - Building & Improvements  
A01-CP-86267-6014  
\$42,000 Increase Appropriation

Health Various Sites (0)  
Rfurb-SB1953 Evaluation  
Fixed Assets - Building & Improvements  
A01-CP-86628-6014  
\$259,000 Increase Appropriation

Rancho Los Amigos South Campus (4)  
Rfurb-Building Demolition  
Fixed Assets - Building & Improvements  
A01-CP-86539-6014  
\$1,000 Increase Appropriation

Various Projects (0)  
Var 1st Dist Imprvts  
Fixed Assets - Building & Improvements  
A01-CP-77043-6014  
\$1,949,000 Increase Appropriation

Various Projects (0)  
Var 2nd Dist Imprvts  
Fixed Assets - Building & Improvements  
A01-CP-77044-6014  
\$1,950,000 Increase Appropriation

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

	Various Projects (0) Var 3rd Dist Imprvts Fixed Assets - Building & Improvements A01-CP-77045-6014 \$10,000                      Increase Appropriation
Various Projects (0) Var 4th Dist Imprvts Fixed Assets - Building & Improvements A01-CP-77046-6014 \$79,000                      Decrease Appropriation	
	Various Projects (0) Var 5th Dist Imprvts Fixed Assets - Building & Improvements A01-CP-77047-6014 \$2,000,000                      Increase Appropriation
Various Facilities (0) Rfurb - General Refurbishment Fixed Assets - Building and Improvements A01-CP-86613-6014 \$2,919,000                      Decrease Appropriation	
Various First District Projects (1) Lario Bike Path Fixed Assets - Building & Improvements A01-CP-77433-6014 \$206,000                      Decrease Appropriation	
	Registrar-Recorder (1) Rfurb-Coral Place Warehouse Fixed Assets - Building and Improvements A01-CP-65944-6014 \$29,000                      Increase Appropriation
	Registrar-Recorder (1) Rfurb-Coral Place Warehouse Charges for Services A01-CP-65944-R409 \$6,361,000                      Decrease Revenue
	Various Childcare Facilities (0) New Facility - 3rd District Fixed Assets - Building & Improvements A01-CP-77405-6014 \$7,000                      Increase Appropriation
	Military and Veterans Affairs (2) Patriotic Hall Refurbishment Fixed Assets - Buildings and Improvements A01-CP-86491-6014 \$572,000                      Increase Appropriation

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

Natural History Museum (2)  
 Rfurb-Hart Pit 91  
 Fixed Assets - Building & Improvements  
 A01-CP-86722-6014  
 \$17,000                      Decrease Appropriation

Natural History Museum (2)  
 Rfurb-Hart Ranch HVAC  
 Federal-Other  
 A01-CP-86820-8938  
 \$1,000                      Increase Revenue

Natural History Museum (2)  
 Rfurb-Hart Ranch HVAC  
 Fixed Assets - Building & Improvements  
 A01-CP-86820-6014  
 \$1,000                      Increase Appropriation

Arcadia Park (5)  
 Rfurb-Pool Recirc/Restroom ADA  
 Reg. Park and Open Space Dist./CP  
 A01-CP-86486-R400  
 \$60,000                    Increase Revenue

Arcadia Park (5)  
 Rfurb-Pool Recirc/Restroom ADA  
 Fixed Assets - Building & Improvements  
 A01-CP-86486-6014  
 \$2,013,000                Increase Appropriation

Arcadia Park (5)  
 Rfurb-Pool Recirc/Restroom ADA  
 Operating Transfer In/CP  
 A01-CP-86486-9919  
 \$2,000,000                Increase Revenue

Atlantic Avenue Park (1)  
 Rfurb-Pool and Pool Building  
 State-Prop 12/CP  
 A01-CP-77094-882A  
 \$387,000                    Increase Revenue

Atlantic Avenue Park (1)  
 Rfurb-Pool and Pool Building  
 Fixed Assets - Building & Improvements  
 A01-CP-77094-6014  
 \$572,000                    Increase Appropriation

Atlantic Avenue Park (1)  
 Rfurb-Pool and Pool Building  
 Reg. Park and Open Space Dist./CP  
 A01-CP-77094-R400  
 \$315,000                    Increase Revenue

Bassett Park  
 Rfurb-General Improvements Phase II  
 Fixed Assets - Building and Improvements  
 A01-CP-86489-6014  
 \$120,000                    Decrease Appropriation

Bassett Park  
 Rfurb-General Improvements Phase II  
 Reg. Park and Open Space Dist./CP  
 A01-CP-86489-R400  
 \$2,000                      Decrease Revenue

Ruben Ingold Park (2)  
 Ingold Park Slope Stabilization  
 Operating Transfer In/CP  
 A01-CP-69199-9919  
 \$201,000                    Increase Revenue

Ruben Ingold Park (2)  
 Ingold Park Slope Stabilization  
 Fixed Assets - Building and Improvements  
 A01-CP-69199-6014  
 \$249,000                    Increase Appropriation

John Anson Ford Amphitheater (3)  
 Parking Improvements  
 Fixed Assets - Buildings and Improvements  
 A01-CP-77383-6014  
 \$15,000                    Decrease Appropriation

Val Verde Regional Park (5)  
 Rfurb-Drain/Irrigation Sys Repl  
 Fixed Assets - Building & Improvements  
 A01-CP-86490-6014  
 \$2,000                      Increase Appropriation

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

<p>Various First District Parks (1)            First District Park Development            Fixed Assets - Building &amp; Improvements            A01-CP-77120-6014            \$8,000                      Decrease Appropriation</p>	<p>Various First District Parks (1)            First District Park Development            Reg. Park and Open Space Dist./CP            A01-CP-77120-R400            \$8,000                      Decrease Revenue</p>
<p>Washington Park (2)            Community Center            State-Prop 12/CP            A01-CP-77097-882A            \$282,000                    Increase Revenue</p>	<p>Washington Park (2)            Community Center            Fixed Assets - Building &amp; Improvements            A01-CP-77097-6014            \$568,000                    Increase Appropriation</p>
<p>Los Padrinos Juvenile Hall (4)            Medical Modular Building            Fixed Assets - Building &amp; Improvements            A01-CP-77461-6014            \$4,000                      Decrease Appropriation</p>	<p>Barry J. Nidorf Juvenile Hall (5)            Modular Classrooms            Fixed Assets - Building &amp; Improvements            A01-CP-77467-6014            \$19,000                    Increase Appropriation</p>
<p>Centinela Probation Office (2)            Office Replacement            Fixed Assets - Building &amp; Improvements            A01-CP-69272-6014            \$4,000                      Decrease Appropriation</p>	<p>Central Juvenile Hall (1)            Medical Modular Building            Fixed Assets - Building &amp; Improvements            A01-CP-77463-6014            \$9,000                      Increase Appropriation</p>
<p>Camp Scudder (5)            Rfurb - Restroom            Fixed Assets - Building &amp; Improvements            A01-CP-86860-6014            \$396,000                    Decrease Appropriation</p>	<p>Acton-Agua Dulce Library (5)            Acton-Agua Dulce Library            State Other/CP            A01 - CP -77453 -8752            \$268,000                    Increase Revenue</p>
<p>Acton-Agua Dulce Library (5)            Acton-Agua Dulce Library            State Other/CP            A01 - CP -77481 -8752            \$129,000                    Increase Revenue</p>	<p>Acton-Agua Dulce Library (5)            Acton-Agua Dulce Library            Fixed Assets - Buildings and Improvements            A01 - CP -77453 -6014            \$566,000                    Increase Appropriation</p>
<p>Lawndale Library (2)            Lawndale Library            State Other/CP            A01 - CP -77481 -8752            \$129,000                    Increase Revenue</p>	<p>Huntington Park Library (1)            Huntington Park Library            Fixed Assets - Buildings and Improvements            A01 - CP -86797 -6014            \$116,000                    Increase Appropriation</p>
<p>Lawndale Library (2)            Lawndale Library            State Other/CP            A01 - CP -77481 -8752            \$129,000                    Increase Revenue</p>	<p>Lawndale Library (2)            Lawndale Library            Fixed Assets - Buildings and Improvements            A01 - CP -77481 -6014            \$92,000                      Increase Appropriation</p>

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

<p>PL - La Crescenta Library (5)            La Crescenta Library            Federal Other/CP            A01-CP-77450-8398            \$990,000                      Increase Revenue</p>	<p>PL - La Crescenta Library (5)            La Crescenta Library            Fixed Assets - Buildings and Improvements            A01-CP-77450-6014            \$976,000                      Increase Appropriation</p>
	<p>PL - La Crescenta Library (5)            La Crescenta Library            Miscellaneous Revenue/CP            A01-CP-77450-9923            \$78,000                      Decrease Revenue</p>
	<p>PL - La Crescenta Library (5)            La Crescenta Library            Operating Transfer In/CP            A01-CP-77450-9919            \$91,000                      Decrease Revenue</p>
	<p>PL - Topanga Library (3)            Topanga Library            Fixed Assets - Land            A01-CP-77484-6006            \$110,000                      Increase Appropriation</p>
<p>PL - Topanga Library (3)            Topanga Library            Operating Transfer In/CP            A01-CP-77484-9919            \$89,000                      Increase Appropriation</p>	<p>PL - Topanga Library (3)            Topanga Library            Fixed Assets - Buildings and Improvements            A01-CP-77484-6014            \$347,000                      Increase Appropriation</p>
	<p>San Gabriel Library (5)            Rfurb-San Gabriel Library            Fixed Assets - Buildings and Improvements            A01-CP-86887-6014            \$686,000                      Increase Appropriation</p>
<p>Athens Sheriff Station (2)            Athens New Station Program            Fixed Assets - Building &amp; Improvements            A01-CP-77287-6014            \$672,000                      Decrease Appropriation</p>	
<p>Carson Sheriff Station (2)            Rfurb-Water &amp; Soil Remediation            Fixed Assets - Building &amp; Improvements            A01-CP-86475-6014            \$1,000                      Decrease Appropriation</p>	<p>Carson Sheriff Station (2)            Rfurb-Water &amp; Soil Remediation            Operating Transfer In/CP            A01-CP-86475-9919            \$8,000                      Decrease Revenue</p>
<p>East Los Angeles Sheriff Station (1)            East LA Satellite Station            Fixed Assets - Building &amp; Improvements            A01-CP-77051-6014            \$26,000                      Decrease Appropriation</p>	<p>East Los Angeles Sheriff Station (1)            East LA Satellite Station            Miscellaneous Revenue/CP            A01-CP-77051-9923            \$26,000                      Decrease Revenue</p>
<p>Palmdale Sheriff Station (5)            Palmdale Repl Facility            Fixed Assets - Building &amp; Improvements            A01-CP-77401-6014            \$1,461,000                      Decrease Appropriation</p>	

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07  
4-VOTES  
GENERAL FUND

San Dimas Sheriff Station (5) San Dimas Repl Facility Fixed Assets - Building & Improvements A01-CP-77402-6014 \$13,000	Decrease Appropriation		
Special Enforcement Bureau (1) Special Enforc Replace Fac Fixed Assets - Building & Improvements A01-CP-77397-6014 \$953,000	Decrease Appropriation	Special Enforcement Bureau (1) Special Enforc Replace Fac Other Miscellaneous/CP A01-CP-77397-9923 \$1,020,000	Decrease Revenue
Temple City Sheriff Station (5) Water and Soil Remediation Operating Transfer In/CP A01-CP-86610-9919 \$5,000,000	Increase Revenue	Temple City Sheriff Station (5) Water and Soil Remediation Fixed Assets - Building & Improvements A01-CP-86610-6014 \$16,500,000	Increase Appropriation
Various Sheriff Facilities (0) Rfurb-Underground Storage Tank Modif Other Miscellaneous/CP A01-CP-86617-9923 \$353,000	Increase Revenue	Various Sheriff Facilities (0) Rfurb-Underground Storage Tank Modif Fixed Assets - Building & Improvements A01-CP-86617-6014 \$353,000	Increase Appropriation
Designation for Jail Construction A0-3080 \$167,000,000	Decrease Designation for Jail Construction		
Designation for CP/Extraordinary Maintenance A0-3077 \$83,413,000	Decrease Designation for CP/EM		
		Pitchess Detention Center (5) PDC New Barracks Fixed Assets - Building & Improvements A01-CP-77520-6014 \$136,613,000	Increase Appropriation
		Sybil Brand Institute (1) SBI Refurbishment Fixed Assets - Building & Improvements A01-CP-86940-6014 \$113,800,000	Increase Appropriation
\$326,664,000 Total Various		\$332,127,000 Total Various	

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

CP/RFURB - PARKS & RECREATION ORG. NO. 65793

		Appropriation for Contingencies A01-3303
	\$133,000	Decrease Approp. For Contingencies
		Peter F. Schabarum Regional Park (4) Park Development Fixed Assets - Building & Improvements A01-CP-68803-6014
	\$1,000	Increase Appropriation
Placerita Canyon Natural Area (5) Nature Center Regional Park & Open Space Dist/CP A01-CP-68804-R400	\$70,000	Placerita Canyon Natural Area (5) Nature Center Fixed Assets - Building & Improvements A01-CP-68804-6014
	Increase Revenue	\$70,000 Increase Appropriation
Santa Fe Dam Regional Park Play Area Replacement Fixed Assets - Building & Improvements A01-CP-68810-6014	\$2,000	Santa Fe Dam Regional Park Play Area Replacement Regional Park & Open Space Dist/CP A01-CP-68810-R400
	Decrease Appropriation	\$2,000 Decrease Revenue
Santa Fe Dam Regional Park General Development Regional Park & Open Space Dist/CP A01-CP-68811-R400	\$188,000	Santa Fe Dam Regional Park General Development Fixed Assets - Building & Improvements A01-CP-68811-6014
	Increase Revenue	\$716,000 Increase Appropriation
Santa Fe Dam Regional Park General Development Operating Transfer In/CP A01-CP-68811-9919	\$500,000	
	Increase Revenue	
		Saybrook Local Park (1) Rfurb-General Improvements Fixed Assets - Building & Improvements A01-CP-68813-6014
		\$13,000 Increase Appropriation
Vasquez Rocks Regional Park (5) Acquisition Fixed Assets - Land A01-CP-68815-6006	\$85,000	
	Decrease Appropriation	
Earvin Magic Johnson Rec Area (2) Soccer Field Operating Transfer In/CP A01-CP-68952-9919	\$1,000,000	Earvin Magic Johnson Rec Area (2) Soccer Field Fixed Assets - Building & Improvements A01-CP-68952-6014
	Increase Revenue	\$979,000 Increase Appropriation
		Earvin Magic Johnson Rec Area (2) Soccer Field Regional Park & Open Space Dist/CP A01-CP-68952-R400
		\$21,000 Decrease Revenue

BA # 0015  
Helen Jung

9/22/06

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
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 GENERAL FUND

<p>William S Hart Regional Park (5)            Water Tank &amp; Lookout Tower            Fixed Assets - Building &amp; Improvements            A01-CP-68954-6014            \$5,000                      Decrease Appropriation</p>	<p>William S Hart Regional Park (5)            Water Tank &amp; Lookout Tower            Regional Park &amp; Open Space Dist/CP            A01-CP-68954-R400            \$5,000                      Decrease Revenue</p>
<p>Lake Los Angeles (5)            Park Development            Other Miscellaneous/CP            A01-CP-68960-9923            \$338,000                    Increase Revenue</p>	<p>Lake Los Angeles (5)            Park Development            Fixed Assets - Building &amp; Improvements            A01-CP-68960-6014            \$851,000                    Increase Appropriation</p>
<p>Loma Alta Park (5)            Gym &amp; General Improvements            Charges for Services/CP            A01-CP-68961-R401            \$3,000                      Increase Revenue</p>	<p>Loma Alta Park (5)            Gym &amp; General Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-68961-6014            \$219,000                    Increase Appropriation</p>
<p>Loma Alta Park (5)            Gym &amp; General Improvements            Regional Park &amp; Open Space Dist/CP            A01-CP-68961-R400            \$5,000                      Increase Revenue</p>	
<p>Loma Alta Park (5)            Gym &amp; General Improvements            State-Prop.12/CP            A01-CP-68961-882A            \$211,000                    Increase Revenue</p>	
<p>Acton Park (5)            Park Development            Fixed Assets - Building &amp; Improvements            A01-CP-69190-6014            \$28,000                    Decrease Appropriation</p>	<p>Acton Park (5)            Park Development            State-Prop.12/CP            A01-CP-69190-882A            \$28,000                    Decrease Revenue</p>
<p>Roosevelt Local Park (1)            New Skateboard Park            Fixed Assets - Building &amp; Improvements            A01-CP-69229-6014            \$1,000                      Decrease Appropriation</p>	<p>Roosevelt Local Park (1)            New Skateboard Park            Regional Park &amp; Open Space Dist/CP            A01-CP-69229-R400            \$25,000                    Decrease Revenue</p>
<p>Roosevelt Local Park (1)            New Skateboard Park            State-Prop.12/CP            A01-CP-69229-882A            \$5,000                      Increase Revenue</p>	
<p>Belvedere Local Park (1)            New Skate Park            State-Prop 12/CP            A01-CP-69238-882A            \$16,000                    Increase Revenue</p>	<p>Belvedere Local Park (1)            New Skate Park            Fixed Assets - Building &amp; Improvements            A01-CP-69238-6014            \$65,000                    Increase Appropriation</p>
<p>Belvedere Local Park (1)            New Skate Park            State-Prop 40/CP            A01-CP-69238-882B            \$49,000                    Increase Revenue</p>	

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<p>Ladera Park (2)            Senior Center            Charges for Services/CP            A01-CP-69244-R401            \$65,000                    Increase Revenue</p>	<p>Ladera Park (2)            Senior Center            Fixed Assets - Building &amp; Improvements            A01-CP-69244-6014            \$681,000                Increase Appropriation</p>
<p>Ladera Park (2)            Senior Center            State-Prop 12/CP            A01-CP-69244-882A            \$275,000                Increase Revenue</p>	
<p>Ladera Park (2)            Senior Center            Regional Park &amp; Open Space Dist./CP            A01-CP-69244-R400            \$341,000                Increase Revenue</p>	
<p>Valleydale Park (1)            Water Play Area            State Prop 40/CP            A01-CP-69245-882B            \$10,000                Increase Revenue</p>	<p>Valleydale Park (1)            Water Play Area            Fixed Assets - Building &amp; Improvements            A01-CP-69245-6014            \$24,000                Increase Appropriation</p>
<p>Kenneth Hahn State Rec Area (2)            Acquisition - LaBrea Greenbelt            State Other/CP            A01-CP-69252-8752            \$197,000                Increase Revenue</p>	<p>Kenneth Hahn State Rec Area (2)            Acquisition - LaBrea Greenbelt            Fixed Assets - Land            A01 - CP - 69252 - 6006            \$197,000                Increase Appropriation</p>
<p>Butte Valley Wildflower Sanctuary (5)            Acquisition            Regional Park &amp; Open Space Dist./CP            A01-CP-69268-R400            \$8,000                    Increase Revenue</p>	<p>Butte Valley Wildflower Sanctuary (5)            Acquisition            Fixed Assets - Land            A01-CP-69268-6006            \$4,000                    Increase Appropriation</p>
<p>Pearblossom Natural Area (5)            Acquisition            Regional Park &amp; Open Space Dist./CP            A01-CP-69269-R400            \$5,000                    Increase Revenue</p>	<p>Pearblossom Natural Area (5)            Acquisition            Fixed Assets - Land            A01-CP-69269-6006            \$2,000                    Increase Appropriation</p>
<p>Pacific Crest Park (5)            Park Development            Fixed Assets - Building &amp; Improvements            A01-CP-69274-6014            \$5,000                    Decrease Appropriation</p>	<p>Pacific Crest Park (5)            Park Development            Charges for Services/CP            A01-CP-69274-R401            \$5,000                    Decrease Revenue</p>
<p>Lake Los Angeles (5)            Community Building            Operating Transfer In/CP            A01-CP-69276-9919            \$750,000                Increase Revenue</p>	<p>Lake Los Angeles (5)            Community Building            Fixed Assets - Building &amp; Improvements            A01-CP-69276-6014            \$2,107,000            Increase Appropriation</p>
	<p>Lake Los Angeles (5)            Community Building            Community Development Block Grant            A01-CP-69276-8946            \$32,000                Decrease Revenue</p>

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City Terrace Park (1) Play Areas State Other/CP A01-CP-69281-8752 \$5,000                      Increase Revenue	City Terrace Park (1) Play Areas Fixed Assets - Building & Improvements A01-CP-69281-6014 \$5,000                      Increase Appropriation
Obregon Local Park (1) Play Area Replacement Fixed Assets - Building & Improvements A01-CP-69284-6014 \$5,000                      Decrease Appropriation	Obregon Local Park (1) Play Area Replacement State Prop 40/CP A01-CP-69284-882B \$5,000                      Decrease Revenue
Salazar Local Park (1) Play Area Replacement Fixed Assets - Building & Improvements A01-CP-69287-6014 \$61,000                      Decrease Appropriation	Salazar Local Park (1) Play Area Replacement State Prop 40/CP A01-CP-69287-882B \$61,000                      Decrease Revenue
Whittier Narrows Rec Area (1) Play Area State Prop 40/CP A01-CP-69291-882B \$78,000                      Increase Revenue	Whittier Narrows Rec Area (1) Play Area Fixed Assets - Building & Improvements A01-CP-69291-6014 \$78,000                      Increase Appropriation
Alondra Regional Park (2) Play Area Replacement Fixed Assets - Building & Improvements A01-CP-69292-6014 \$58,000                      Decrease Appropriation	Alondra Regional Park (2) Play Area Replacement State Prop 40/CP A01-CP-69292-882B \$63,000                      Decrease Revenue
Alondra Regional Park (2) Play Area Replacement State Other/CP A01-CP-69292-8752 \$5,000                      Increase Revenue	
Athens Local Park (2) Play Area Replacement Fixed Assets - Building & Improvements A01-CP-69293-6014 \$7,000                      Decrease Appropriation	Athens Local Park (2) Play Area Replacement State Prop 40/CP A01-CP-69293-882B \$7,000                      Decrease Revenue
Bethune Park (2) Play Area Replacement Fixed Assets - Building & Improvements A01-CP-69335-6014 \$152,000                      Decrease Appropriation	Bethune Park (2) Play Area Replacement State Prop 40/CP A01-CP-69335-882B \$152,000                      Decrease Revenue
Bodger Local Park (2) Play Area Replacement Fixed Assets - Building & Improvements A01-CP-69336-6014 \$157,000                      Decrease Appropriation	Bodger Local Park (2) Play Area Replacement State Prop 40/CP A01-CP-69336-882B \$157,000                      Decrease Revenue
Campanella Park (2) Play Area Replacement Fixed Assets - Building & Improvements A01-CP-69337-6014 \$10,000                      Decrease Appropriation	Campanella Park (2) Play Area Replacement State Prop 40/CP A01-CP-69337-882B \$10,000                      Decrease Revenue

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East Rancho Dominguez Park (2)  
 Play Area  
 Fixed Assets - Building & Improvements  
 A01-CP-69338-6014  
 \$37,000                      Decrease Appropriation

East Rancho Dominguez Park (2)  
 Play Area  
 State Prop 40/CP  
 A01-CP-69338-882B  
 \$37,000                      Decrease Revenue

Jesse Owens Regional Park (2)  
 Park Play Area  
 Fixed Assets - Building & Improvements  
 A01-CP-69339-6014  
 \$68,000                      Decrease Appropriation

Jesse Owens Regional Park (2)  
 Park Play Area  
 State Prop 40/CP  
 A01 - CP - 69339 - 882B  
 \$68,000                      Decrease Revenue

Ladera Park (2)  
 Play Area Replacement  
 Fixed Assets - Building & Improvements  
 A01-CP-69340-6014  
 \$2,000                      Decrease Appropriation

Ladera Park (2)  
 Play Area Replacement  
 State Prop 40/CP  
 A01-CP-69340-882B  
 \$2,000                      Decrease Revenue

Gloria Heer County Park (4)  
 Rfurb-Play Area  
 State-Prop 12/CP  
 A01-CP-69342-882A  
 \$7,000                      Increase Revenue

Gloria Heer County Park (4)  
 Rfurb-Play Area  
 Fixed Assets - Building & Improvements  
 A01-CP-69342-6014  
 \$28,000                      Increase Appropriation

Gloria Heer County Park (4)  
 Rfurb-Play Area  
 Regional Park and Open Space District  
 A01-CP-69342-R400  
 \$21,000                      Increase Revenue

La Mirada Regional Park (4)  
 Play Area Replacement  
 Fixed Assets - Building & Improvements  
 A01-CP-69448-6014  
 \$26,000                      Decrease Appropriation

La Mirada Regional Park (4)  
 Play Area Replacement  
 Other Miscellaneous/CP  
 A01-CP-69448-9923  
 \$154,000                      Decrease Revenue

La Mirada Regional Park (4)  
 Play Area Replacement  
 State Prop 40/CP  
 A01-CP-69448-882B  
 \$128,000                      Increase Revenue

Los Robles Park (4)  
 Play Area Replacement  
 State-Prop 12/CP  
 A01-CP-69450-882A  
 \$72,000                      Increase Revenue

Los Robles Park (4)  
 Play Area Replacement  
 Fixed Assets - Building & Improvements  
 A01-CP-69450-6014  
 \$167,000                      Increase Appropriation

Los Robles Park (4)  
 Play Area Replacement  
 Regional Park & Open Space Dist/CP  
 A01-CP-69450-R400  
 \$92,000                      Increase Revenue

Los Robles Park (4)  
 Play Area Replacement  
 State Prop 40/CP  
 A01-CP-69450-882B  
 \$3,000                      Increase Revenue

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<p>Pathfinder Park (4)            Play Area Replacement            Fixed Assets - Building &amp; Improvements            A01-CP-69460-6014            \$4,000                      Decrease Appropriation</p>	<p>Pathfinder Park (4)            Play Area Replacement            State Prop 40/CP            A01-CP-69460-882B            \$4,000                      Decrease Revenue</p>
<p>Apollo Regional Park (5)            Play Area Replacement            Fixed Assets - Building &amp; Improvements            A01-CP-69462-6014            \$293,000                    Decrease Appropriation</p>	<p>Apollo Regional Park (5)            Play Area Replacement            State Prop 40/CP            A01-CP-69462-882B            \$293,000                    Decrease Revenue</p>
<p>Veterans Memorial Park (5)            Play Area            Fixed Assets - Building &amp; Improvements            A01-CP-69463-6014            \$3,000                      Decrease Appropriation</p>	<p>Veterans Memorial Park (5)            Play Area            State Prop 40/CP            A01-CP-69463-882B            \$3,000                      Decrease Revenue</p>
<p>Pearblossom Natural Area (5)            Play Area Replacement            Fixed Assets - Building &amp; Improvements            A01-CP-69464-6014            \$232,000                    Decrease Appropriation</p>	<p>Pearblossom Natural Area (5)            Play Area Replacement            State Prop 40/CP            A01-CP-69464-882B            \$232,000                    Decrease Revenue</p>
<p>Everett Martin Park (5)            Play Area            Fixed Assets - Building &amp; Improvements            A01-CP-69465-6014            \$3,000                      Decrease Appropriation</p>	<p>Everett Martin Park (5)            Play Area            State Prop 40/CP            A01-CP-69465-882B            \$3,000                      Decrease Revenue</p>
<p>Charles White Local Park (5)            Play Area            Fixed Assets - Building &amp; Improvements            A01-CP-69466-6014            \$125,000                    Decrease Appropriation</p>	<p>Charles White Local Park (5)            Play Area            State Prop 40/CP            A01-CP-69466-882B            \$125,000                    Decrease Revenue</p>
<p>Jackie Robinson Park (5)            Play Area            Fixed Assets - Building &amp; Improvements            A01-CP-69467-6014            \$253,000                    Decrease Appropriation</p>	<p>Jackie Robinson Park (5)            Play Area            State Prop 40/CP            A01-CP-69467-882B            \$253,000                    Decrease Revenue</p>
<p>Allan J. Martin Park (1)            Community Building            State-Prop 12/CP            A01-CP-69473-882A            \$59,000                      Increase Revenue</p>	<p>Allan J. Martin Park (1)            Community Building            Fixed Assets - Building &amp; Improvements            A01-CP-69473-6014            \$99,000                      Increase Appropriation</p>
<p>Carolyn Rosas Park (4)            Community Building Addition            State-Prop 40/CP            A01-CP-69480-882B            \$121,000                    Increase Revenue</p>	<p>Carolyn Rosas Park (4)            Community Building Addition            Fixed Assets - Building &amp; Improvements            A01-CP-69480-6014            \$180,000                    Increase Appropriation</p>
<p>Carolyn Rosas Park (4)            Community Building            Charges for Services/CP            A01-CP-69480-R401            \$8,000                      Increase Revenue</p>	

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<p>Bill Blevins Park (4)            New Restroom and Gen Improvement            Charges for Services/CP            A01-CP-69482-R400            \$36,000                      Increase Revenue</p>	<p>Bill Blevins Park (4)            New Restroom and Gen Improvement            Fixed Assets - Building &amp; Improvements            A01-CP-69482-6014            \$36,000                      Increase Appropriation</p>
<p>Bassett Park            Rfurb-Drainage Irrigation            Operating Transfer In/CP            A01-CP-69491-9919            \$2,200,000                      Increase Revenue</p>	<p>Bassett Park            Rfurb-Drainage Irrigation            Fixed Assets - Building and Improvements            A01-CP-69491-6014            \$2,195,000                      Increase Appropriation</p>
	<p>Belvedere Local Park (1)            Synthetic Soccer Field            Fixed Assets - Building &amp; Improvements            A01-CP-69492-6014            \$163,000                      Increase Appropriation</p>
<p>Dalton Park (1)            Play Area Replacement            Fixed Assets - Building &amp; Improvements            A01-CP-69493-6014            \$333,000                      Decrease Appropriation</p>	
<p>Rimgrove Park (1)            Splash Pads            Fixed Assets - Building &amp; Improvements            A01-CP-69495-6014            \$7,000                      Decrease Appropriation</p>	
	<p>Roosevelt Local Park (1)            Synthetic Soccer Field            Fixed Assets - Building &amp; Improvements            A01-CP-69496-6014            \$234,000                      Increase Appropriation</p>
<p>Sunshine Park (1)            Splash Pads            Fixed Assets - Building &amp; Improvements            A01-CP-69498-6014            \$3,000                      Decrease Appropriation</p>	
<p>Whittier Narrows Rec Area (1)            Legg Lake Pier            Fixed Assets - Building &amp; Improvements            A01-CP-69511-6014            \$32,000                      Decrease Appropriation</p>	<p>Whittier Narrows Rec Area (1)            Legg Lake Pier            State-Other/CP            A01-CP-69511-8752            \$32,000                      Decrease Revenue</p>
<p>Mayberry Local Park (1)            Splash Pads            Fixed Assets - Building &amp; Improvements            A01-CP-69513-6014            \$331,000                      Decrease Appropriation</p>	<p>Mayberry Local Park (1)            Splash Pads            Charges for Services/CP            A01-CP-69513-R401            \$41,000                      Decrease Revenue</p>
<p>Mayberry Local Park (1)            Splash Pads            Operating Transfer In/CP            A01-CP-69513-9919            \$35,000                      Increase Revenue</p>	

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<p>El Cariso Regional Park (3)                      Play Area Replacement                      State-Prop 40/CP                      A01-CP-69526-882B                      \$230,000                      Increase Revenue</p>	<p>El Cariso Regional Park (3)                      Play Area Replacement                      Fixed Assets - Building &amp; Improvements                      A01 - CP - 69526 - 6014                      \$230,000                      Increase Appropriation</p>
<p>Tesoro Park (5)                      Soccer Fields                      Fixed Assets - Building &amp; Improvements                      A01-CP-69540-6014                      \$2,500,000                      Decrease Appropriation</p>	<p>Copperhill Park (5)                      Park Development                      Fixed Assets - Building &amp; Improvements                      A01-CP-69537-6014                      \$458,000                      Increase Appropriation</p> <p>Tesoro Park (5)                      Soccer Fields                      Charges for Services/CP                      A01-CP-69540-R401                      \$1,000,000                      Decrease Revenue</p>
<p>Frank G. Bonelli Regional Park (5)                      Boat Launching Facility                      State Other/CP                      A01-CP-69542-8752                      \$1,204,000                      Increase Revenue</p>	<p>Frank G. Bonelli Regional Park (5)                      Boat Launching Facility                      Fixed Assets - Building &amp; Improvements                      A01-CP-69542-6014                      \$1,204,000                      Increase Appropriation</p>
<p>Altadena Pocket Park (5)                      Land Acquisition                      State-Prop 12/CP                      A01-CP-69547-882A                      \$10,000                      Increase Revenue</p>	<p>Altadena Pocket Park (5)                      Land Acquisition                      Buildings and Improvements                      A01-CP-69547-6006                      \$10,000                      Increase Appropriation</p>
<p>Various 2nd District Parks (2)                      Urban Reforestation                      State-Prop 12/CP                      A01-CP-69548-882A                      \$374,000                      Increase Revenue</p>	<p>Various 2nd District Parks (2)                      Urban Reforestation                      Buildings and Improvements                      A01-CP-69548-6014                      \$374,000                      Increase Appropriation</p>
<p>Various 4th District Parks (4)                      Urban Reforestation                      State-Prop 12/CP                      A01-CP-69549-882A                      \$703,000                      Increase Revenue</p>	<p>Various 4th District Parks (4)                      Urban Reforestation                      Buildings and Improvements                      A01-CP-69549-6014                      \$703,000                      Increase Appropriation</p>
<p>Various 5th District Parks (5)                      Urban Reforestation                      State-Prop 12/CP                      A01-CP-69551-882A                      \$792,000                      Increase Revenue</p>	<p>Various 5th District Parks (5)                      Urban Reforestation                      Buildings and Improvements                      A01-CP-69551-6014                      \$792,000                      Increase Appropriation</p>
<p>Various 3rd District Parks (3)                      Urban Reforestation                      State-Prop 12/CP                      A01-CP-69562-882A                      \$569,000                      Increase Revenue</p>	<p>Various 3rd District Parks (3)                      Urban Reforestation                      Buildings and Improvements                      A01-CP-69562-6014                      \$569,000                      Increase Appropriation</p>
<p>Del Aire Park (2)                      Play Area                      State-Prop 40/CP                      A01-CP-69564-882B                      \$496,000                      Increase Revenue</p>	<p>Del Aire Park (2)                      Play Area                      Buildings and Improvements                      A01-CP-69564-6014                      \$496,000                      Increase Appropriation</p>

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<p>Castaic Regional Sports Complex (5)            Soccer Fields            Charges for Services/CP            A01-CP-69568-R401            \$1,000,000                      Increase Revenue</p>	<p>Castaic Regional Sports Complex (5)            Soccer Fields            Buildings and Improvements            A01-CP-69568-6014            \$1,000,000                      Increase Appropriation</p>
<p>Kenneth Hahn State Rec Area (2)            Soccer Field            Buildings and Improvements            A01-CP-77032-6014            \$153,000                      Decrease Appropriation</p>	
<p>Kenneth Hahn State Rec Area (2)            Soccer Field            Regional Park &amp; Open Space Dist./CP            A01-CP-77032-R400            \$3,000                      Increase Revenue</p>	
<p>Hollywood Bowl (3)            Shell &amp; Under Stage            Fixed Assets - Building &amp; Improvements            A01 - CP - 77090 - 6014            \$68,000                      Decrease Appropriation</p>	
<p>Vasquez Rocks Regional Park (5)            Nature Center            Fixed Assets - Building &amp; Improvements            A01-CP-77092-6014            \$185,000                      Decrease Appropriation</p>	<p>Vasquez Rocks Regional Park (5)            Nature Center            State Prop 40/CP            A01-CP-77092-882B            \$155,000                      Decrease Revenue</p>
	<p>Vasquez Rocks Regional Park (5)            Nature Center            Regional Park &amp; Open Space Dist/CP            A01-CP-77092-R400            \$4,000                      Decrease Revenue</p>
<p>Steinmetz Park (4)            Senior Center Expansion            Community Development Block Grant            A01-CP-77098-8946            \$86,000                      Increase Revenue</p>	<p>Steinmetz Park (4)            Senior Center Expansion            Fixed Assets - Building &amp; Improvements            A01-CP-77098-6014            \$165,000                      Increase Appropriation</p>
<p>Steinmetz Park (4)            Senior Center Expansion            Operating Transfer In/CP            A01-CP-77098-9919            \$30,000                      Increase Revenue</p>	
<p>Various 1st District Parks (1)            General Improvements            Various 1st District Park Improvements            Regional Park &amp; Open Space Dist/CP            A01-CP-77108-R400            \$693,000                      Increase Revenue</p>	<p>Various 1st District Parks (1)            General Improvements            Various 1st District Park Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-77108-6014            \$693,000                      Increase Appropriation</p>
<p>Various 2nd District Parks (2)            General Improvements            Various 2nd District Park Improvements            Regional Park &amp; Open Space Dist/CP            A01-CP-77109-R400            \$693,000                      Increase Revenue</p>	<p>Various 2nd District Parks (2)            General Improvements            Various 2nd District Park Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-77109-6014            \$693,000                      Increase Appropriation</p>

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<p>Various 3rd District Parks (3)            General Improvements            Various 3rd District Park Improvements            Regional Park &amp; Open Space Dist/CP            A01-CP-77110-R400            \$693,000                      Increase Revenue</p>	<p>Various 3rd District Parks (3)            General Improvements            Various 3rd District Park Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-77110-6014            \$693,000                      Increase Appropriation</p>
<p>Various 4th District Parks (4)            General Improvements            Various 4th District Park Improvements            Regional Park &amp; Open Space Dist/CP            A01-CP-77111-R400            \$693,000                      Increase Revenue</p>	<p>Various 4th District Parks (4)            General Improvements            Various 4th District Park Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-77111-6014            \$693,000                      Increase Appropriation</p>
<p>Various 5th District Parks (5)            General Improvements            Various 5th District Park Improvements            Regional Park &amp; Open Space Dist/CP            A01-CP-77112-R400            \$693,000                      Increase Revenue</p>	<p>Various 5th District Parks (5)            General Improvements            Various 5th District Park Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-77112-6014            \$693,000                      Increase Appropriation</p>
<p>Castaic Lake (5)            Swim Beach Stabilization            Fixed Assets - Building &amp; Improvements            A01-CP-77115-6014            \$13,000                      Decrease Appropriation</p>	<p>Castaic Lake (5)            Swim Beach Stabilization            State-Prop 12/CP            A01-CP-77115-882A            \$13,000                      Decrease Revenue</p>
<p>Placerita Canyon Natural Area (5)            New Bridge            Fixed Assets - Building &amp; Improvements            A01-CP-77119-6014            \$4,000                      Decrease Appropriation</p>	<p>Placerita Canyon Natural Area (5)            New Bridge            State-Prop 12/CP            A01-CP-77119-882A            \$4,000                      Decrease Revenue</p>
<p>Countrywood Local Park (4)            General Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-77380-6014            \$25,000                      Decrease Appropriation</p>	
<p>Countrywood Local Park (4)            General Improvements            Charges for Services/CP            A01-CP-77380-R401            \$15,000                      Increase Revenue</p>	
<p>Jesse Owens Regional Park (2)            New Pool Building            Regional Park &amp; Open Space Dist./CP            A01-CP-77384-R400            \$2,000                      Increase Revenue</p>	<p>Jesse Owens Regional Park (2)            New Pool Building            Fixed Assets - Building &amp; Improvements            A01-CP-77384-6014            \$2,000                      Increase Appropriation</p>
<p>Los Amigos Golf Course (4)            New Irrigation System &amp; Pump House            Fixed Assets - Building &amp; Improvements            A01-CP-77388-6014            \$36,000                      Decrease Appropriation</p>	<p>Los Amigos Golf Course (4)            New Irrigation System &amp; Pump House            Op Transfer In/CP            A01-CP-77388-9919            \$1,111,000                      Decrease Revenue</p>
<p>Los Amigos Golf Course (4)            New Irrigation System &amp; Pump House            Other Miscellaneous/CP            A01-CP-77388-8273            \$929,000                      Increase Revenue</p>	

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<p>Mission Canyon Trail (3)            Trail Develop &amp; Improvts            Other Misc/CP            A01-CP-77389-9923            \$774,000            Increase Revenue</p>	<p>Mission Canyon Trail (3)            Trail Develop &amp; Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-77389-6014            \$774,000            Increase Appropriation</p>
<p>Peter F. Schabarum Regional Park (4)            Roadway and Lighting            State Prop 40/CP            A01-CP-77391-882B            \$883,000            Increase Revenue</p>	<p>Peter F. Schabarum Regional Park (4)            Roadway and Lighting            Fixed Assets - Building &amp; Improvements            A01-CP-77391-6014            \$1,069,000        Increase Appropriation</p>
<p>Peter F. Schabarum Regional Park (4)            Roadway and Lighting            Regional Park &amp; Open Space Dist/CP            A01-CP-77391-R400            \$51,000            Increase Revenue</p>	
<p>Walnut Creek Park (5)            Rfurb-Trail &amp; Bridge            Fixed Assets - Building &amp; Improvements            A01-CP-86260-6014            \$3,000            Decrease Appropriation</p>	<p>Walnut Creek Park (5)            Rfurb-Trail &amp; Bridge            State-Prop 40/CP            A01-CP-86260-882B            \$3,000            Decrease Revenue</p>
<p>Rowland Heights Park (4)            Rfurb-General Improvements            State-Prop 12/CP            A01-CP-86392-882A            \$370,000            Increase Revenue</p>	<p>Rowland Heights Park (4)            Rfurb-General Improvements            Buildings and Improvements            A01-CP-86392-6014            \$443,000            Increase Appropriation</p>
<p>Rowland Heights Park (4)            Rfurb-General Improvements            Charges for Services/CP            A01-CP-86392-R401            \$87,000            Increase Revenue</p>	
<p>Sunshine Park (1)            Rfurb-General Improvements            Regional Park and Open Space District/CP            A01-CP-86398-R400            \$5,000            Increase Revenue</p>	
<p>Ted Watkins Memorial Park (2)            Rfurb-Gen Improvements            Regional Park and Open Space District/CP            A01-CP-86399-R400            \$35,000            Increase Revenue</p>	<p>Ted Watkins Memorial Park (2)            Rfurb-Gen Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-86399-6014            \$32,000            Increase Appropriation</p>
	<p>Ted Watkins Memorial Park (2)            Rfurb-Gen Improvements            State-Prop 12/CP            A01-CP-86399-882A            \$3,000            Decrease Revenue</p>
<p>Val Verde Reg Park (5)            Rfurb-Bldg Improvements            Charges for Services/CP            A01-CP-86410-R401            \$193,000            Increase Revenue</p>	<p>Val Verde Reg Park (5)            Rfurb-Bldg Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-86410-6014            \$204,000            Increase Appropriation</p>

CAPITAL PROJECTS/REFURBISHMENTS  
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<p>Val Verde Reg Park (5)            Rfurb-Bldg Improvements            Regional Park &amp; Open Space Dist/CP            A01-CP-86410-R400            \$11,000                    Increase Revenue</p>	<p>Various Parks-2nd District (2)            Rfurb-Graffiti Prevention            Fixed Assets - Building &amp; Improvements            A01 - CP - 86411 - 6014            \$2,000                    Decrease Appropriation</p>	<p>Various Parks-2nd District (2)            Rfurb-Graffiti Prevention            Regional Park &amp; Open Space Dist./CP            A01 - CP - 86411 - R400            \$2,000                    Decrease Revenue</p>
<p>Whittier Narrows Rec Area (1)            Rfurb-General Improvements Phase I            Regional Park and Open Space District/CP            A01-CP-86415-R400            \$23,000                    Increase Revenue</p>	<p>Whittier Narrows Rec Area (1)            Rfurb-General Improvements Phase I            Fixed Assets - Building &amp; Improvements            A01-CP-86415-6014            \$23,000                    Increase Appropriation</p>	<p>Whittier Narrows Rec Area (1)            Rfurb-General Improvements Phase II            State-Prop 12/CP            A01-CP-86416-882A            \$201,000                    Increase Revenue</p>
<p>Whittier Narrows Rec Area (1)            Rfurb-General Improvements Phase II            Regional Park and Open Space District/CP            A01-CP-86416-R400            \$54,000                    Increase Revenue</p>	<p>Whittier Narrows Rec Area (1)            Rfurb-General Improvements Phase II            Fixed Assets - Building &amp; Improvements            A01-CP-86416-6014            \$255,000                    Increase Appropriation</p>	<p>Whittier Narrows Rec Area (1)            Rfurb-General Improvements Phase II            State-Prop 12/CP            A01-CP-86421-882A            \$201,000                    Increase Revenue</p>
<p>Del Aire Park (2)            Rfurb-General Improvements            Regional Park and Open Space District/CP            A01-CP-86421-R400            \$62,000                    Increase Revenue</p>	<p>Del Aire Park (2)            Rfurb-General Improvements            Buildings and Improvements            A01-CP-86421-6014            \$1,248,000                    Increase Appropriation</p>	<p>Del Aire Park (2)            Rfurb-General Improvements            Operating Transfer In/CP            A01-CP-86421-9919            \$1,200,000                    Increase Revenue</p>
<p>Del Aire Park (2)            Rfurb-General Improvements            Operating Transfer In/CP            A01-CP-86421-9919            \$1,200,000                    Increase Revenue</p>	<p>Del Aire Park (2)            Rfurb-General Improvements            State-Prop 12/CP            A01-CP-86421-882A            \$14,000                    Decrease Revenue</p>	<p>Eddie Heredia Boxing Club (1)            Rfurb-General Improvements            Regional Park and Open Space District/CP            A01-CP-86424-R400            \$8,000                    Increase Revenue</p>
<p>Eddie Heredia Boxing Club (1)            Rfurb-General Improvements            Regional Park and Open Space District/CP            A01-CP-86424-R400            \$8,000                    Increase Revenue</p>	<p>Eddie Heredia Boxing Club (1)            Rfurb-General Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-86424-6014            \$8,000                    Increase Appropriation</p>	<p>El Cariso Regional Park (3)            Rfurb-General Refurbishment            Fixed Assets - Building &amp; Improvements            A01-CP-86425-6014            \$3,700,000                    Decrease Appropriation</p>
<p>El Cariso Regional Park (3)            Rfurb-General Refurbishment            State-Prop 12/CP            A01-CP-86425-882A            \$3,530,000                    Decrease Revenue</p>	<p>El Cariso Regional Park (3)            Rfurb-General Refurbishment            State-Prop 12/CP            A01-CP-86425-882A            \$3,530,000                    Decrease Revenue</p>	<p>El Cariso Regional Park (3)            Rfurb-General Refurbishment            Regional Park &amp; Open Space Dist/CP            A01-CP-86425-R400            \$127,000                    Decrease Revenue</p>

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
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Keller Park (2)  
 Rfurb-General Improvements  
 Regional Park & Open Space Dist./CP  
 A01-CP-86427-R400  
 \$38,000                    Increase Revenue

Keller Park (2)  
 Rfurb-General Improvements  
 Fixed Assets - Building & Improvements  
 A01-CP-86427-6014  
 \$16,000                    Increase Appropriation

Keller Park (2)  
 Rfurb-General Improvements  
 Land & Water Cons FD/CP  
 A01-CP-86427-8942  
 \$21,000                    Decrease Revenue

Ladera Park (2)  
 Rfurb Gen Improvements  
 Operating Transfer In/CP  
 A01-CP-86429-9919  
 \$85,000                    Increase Revenue

Ladera Park (2)  
 Rfurb Gen Improvements  
 Fixed Assets - Building & Improvements  
 A01-CP-86429-6014  
 \$85,000                    Increase Appropriation

Los Robles Park (4)  
 Rfurb-General Improvements  
 Charges for Services/CP  
 A01-CP-86432-R401  
 \$22,000                    Increase Revenue

Los Robles Park (4)  
 Rfurb-General Improvements  
 Fixed Assets - Building & Improvements  
 A01-CP-86432-6014  
 \$19,000                    Increase Appropriation

Los Robles Park (4)  
 Rfurb-General Improvements  
 Regional Park & Open Space Dist/CP  
 A01-CP-86432-R400  
 \$26,000                    Decrease Revenue

Alondra Regional Park (2)  
 Rfurb-General Improvements  
 Operating Transfer In/CP  
 A01-CP-86437-9919  
 \$75,000                    Increase Revenue

Alondra Regional Park (2)  
 Rfurb-General Improvements  
 Fixed Assets - Building & Improvements  
 A01 - CP - 86437 - 6014  
 \$96,000                    Increase Appropriation

Alondra Regional Park (2)  
 Rfurb-General Improvements  
 Other Misc/CP  
 A01-CP-86437-9923  
 \$11,000                    Increase Revenue

Alondra Regional Park (2)  
 Rfurb-General Improvements  
 Regional Park and Open Space District/CP  
 A01-CP-86437-R400  
 \$3,000                    Increase Revenue

Bethune Park (2)  
 Rfurb-General Improvements  
 Fixed Assets - Building & Improvements  
 A01-CP-86442-6014  
 \$11,000                    Decrease Appropriation

Bethune Park (2)  
 Rfurb-General Improvements  
 Regional Park & Open Space Dist./CP  
 A01-CP-86442-R400  
 \$13,000                    Decrease Revenue

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
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 GENERAL FUND

<p>Bethune Park (2)            Rfurb-General Improvements            State Prop 40/CP            A01-CP-86442-882B            \$2,000                      Increase Revenue</p>	
<p>Carolyn Rosas Park (4)            Rfurb-General Park Improvements            State-Prop 12/CP            A01-CP-86449-882A            \$80,000                    Increase Revenue</p>	<p>Carolyn Rosas Park (4)            Rfurb-General Park Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-86449-6014            \$74,000                    Increase Appropriation</p>
<p>Carolyn Rosas Park (4)            Rfurb-General Park Improvements            Charges for Services/CP            A01-CP-86449-R401            \$72,000                    Increase Revenue</p>	<p>Carolyn Rosas Park (4)            Rfurb-General Park Improvements            Regional Park &amp; Open Space Dist/CP            A01-CP-86449-R400            \$78,000                    Decrease Revenue</p>
<p>George Washington Carver Park (2)            Rfurb-General Improvements            Buildings and Improvements            A01-CP-86451-6014            \$447,000                  Decrease Appropriation</p>	<p>George Washington Carver Park (2)            Rfurb-General Improvements            Regional Park &amp; Open Space Dist/CP            A01-CP-86451-R400            \$447,000                  Decrease Revenue</p>
<p>Castaic Lake (5)            Rfurb-General Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-86452-6014            \$17,000                    Decrease Appropriation</p>	
<p>Castaic Lake (5)            Rfurb-General Improvements            State-Prop. 12/CP            A01-CP-86452-882A            \$1,000                    Increase Revenue</p>	
<p>Cerritos Regional Park (4)            Rfurb-Park Refurbishment            Fixed Assets - Building &amp; Improvements            A01-CP-86454-6014            \$300,000                  Decrease Appropriation</p>	<p>Cerritos Regional Park (4)            Rfurb-Park Refurbishment            State-Prop 12/CP            A01-CP-86454-882A            \$51,000                    Decrease Revenue</p>
<p>Cerritos Regional Park (4)            Rfurb-Park Refurbishment            State Prop 40/CP            A01-CP-86454-882B            \$64,000                    Increase Revenue</p>	<p>Cerritos Regional Park (4)            Rfurb-Park Refurbishment            Regional Park &amp; Open Space Dist/CP            A01-CP-86454-R400            \$245,000                  Decrease Revenue</p>
<p>Cerritos Regional Park (4)            Rfurb-Park Refurbishment            Operating Transfer In/CP            A01-CP-86454-9919            \$136,000                  Increase Revenue</p>	
<p>Virginia Robinson Gardens (3)            Rfurb-Retaining Walls            Fixed Assets - Building &amp; Improvements            A01-CP-86480-6014            \$1,000                    Decrease Appropriation</p>	

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
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Kenneth Hahn State Rec Area (2) Rfurb-La Cienega Slope Landscape State-Prop 12/CP A01-CP-86566-882A \$31,000                    Increase Revenue	Kenneth Hahn State Rec Area (2) Rfurb-La Cienega Slope Landscape Fixed Assets - Building & Improvements A01 - CP - 86566 - 6014 \$21,000                    Increase Appropriation
Kenneth Hahn State Rec Area (2) Rfurb-Lake Area Improvements State-Prop 12/CP A01-CP-86567-882A \$2,000                    Increase Revenue	Kenneth Hahn State Rec Area (2) Rfurb-Lake Area Improvements Fixed Assets - Building & Improvements A01 - CP - 86567 - 6014 \$32,000                    Increase Appropriation
Kenneth Hahn State Rec Area (2) Rfurb-Lake Area Improvements Regional Park & Open Space Dist/CP A01-CP-86567-R400 \$20,000                    Increase Revenue	
Kenneth Hahn State Rec Area (2) Rfurb-Picnic Area/Trail Improvements Regional Park & Open Space Dist/CP A01-CP-86568-R400 \$15,000                    Increase Revenue	Kenneth Hahn State Rec Area (2) Rfurb-Picnic Area/Trail Improvements Fixed Assets - Building & Improvements A01 - CP - 86568 - 6014 \$26,000                    Increase Appropriation
Kenneth Hahn State Rec Area (2) Rfurb-Lake Area Improvements State-Prop 12/CP A01-CP-86568-882A \$7,000                    Increase Revenue	
Placerita Canyon Natural Area (5) Rfurb-Walker Cabin Roof State-Prop 12/CP A01-CP-86569-882A \$5,000                    Increase Revenue	Placerita Canyon Natural Area (5) Rfurb-Walker Cabin Roof Fixed Assets - Building & Improvements A01-CP-86569-6014 \$5,000                    Increase Appropriation
Placerita Canyon Natural Area (5) Rfurb-Water System State-Prop 12/CP A01-CP-86570-882A \$25,000                    Increase Revenue	Placerita Canyon Natural Area (5) Rfurb-Water System Fixed Assets - Building & Improvements A01-CP-86570-6014 \$25,000                    Increase Appropriation
Saybrook Local Park (1) Rfurb-Site Improvements State-Prop 12/CP A01-CP-86605-882A \$203,000                    Increase Revenue	Saybrook Local Park (1) Rfurb-Site Improvements Fixed Assets - Building & Improvements A01-CP-86605-6014 \$214,000                    Increase Appropriation
Friendship Park (4) Rfurb-Mitigation Regional Park & Open Space Dist/CP A01-CP-86632-R400 \$24,000                    Increase Revenue	Friendship Park (4) Rfurb-Mitigation Fixed Assets - Building & Improvements A01-CP-86632-6014 \$6,000                    Increase Appropriation
Valleydale Park (1) Kitchen Charges for Services/CP A01-CP-86634-R401 \$2,000                    Increase Revenue	Valleydale Park (1) Kitchen Fixed Assets - Building & Improvements A01-CP-86634-6014 \$16,000                    Increase Appropriation

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

<p>Allen J. Martin Park (1)            Rfurb-Play Area Replacement            Fixed Assets - Building &amp; Improvements            A01-CP-86730-6014            \$27,000                      Decrease Appropriation</p>	<p>Allen J. Martin Park (1)            Rfurb-Play Area Replacement            State-Prop.40/CP            A01-CP-86730-882B            \$11,000                      Decrease Revenue</p>
<p>Loma Alta Park (5)            Gym &amp; General Improvements            State-Prop.40/CP            A01-CP-86738-882B            \$521,000                      Increase Revenue</p>	<p>Loma Alta Park (5)            Gym &amp; General Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-86738-6014            \$521,000                      Increase Appropriation</p>
<p>Michilinda Park (5)            Rfurb-Play Area Replacement            State Prop.12/CP            A01-CP-86739-882A            \$14,000                      Increase Revenue</p>	<p>Michilinda Park (5)            Rfurb-Play Area Replacement            Fixed Assets - Building &amp; Improvements            A01-CP-86739-6014            \$388,000                      Increase Appropriation</p>
<p>Michilinda Park (5)            Rfurb-Play Area Replacement            State Prop.40/CP            A01-CP-86739-882B            \$374,000                      Increase Revenue</p>	
<p>City Terrace Park (1)            Rfurb-Pool Rfurb            State-Prop 12/CP            A01-CP-86742-882A            \$55,000                      Increase Revenue</p>	<p>City Terrace Park (1)            Rfurb-Pool Rfurb            Fixed Assets - Building &amp; Improvements            A01-CP-86742-6014            \$44,000                      Increase Appropriation</p>
<p>Obregon Local Park (1)            Gym Improvements            Fixed Assets - Building &amp; Improvements            A01-CP-86743-6014            \$80,000                      Decrease Appropriation</p>	<p>Obregon Local Park (1)            Gym Improvements            State Prop 40/CP            A01-CP-86743-882B            \$80,000                      Decrease Revenue</p>
<p>Roosevelt Local Park (1)            Rfurb-Pool Rfurb            State Prop 12/CP            A01-CP-86745-882A            \$52,000                      Increase Revenue</p>	<p>Roosevelt Local Park (1)            Rfurb-Pool Rfurb            Fixed Assets - Building &amp; Improvements            A01-CP-86745-6014            \$30,000                      Increase Appropriation</p>
<p>Ted Watkins Memorial Park (2)            Rfurb-Pool Rfurb            State-Prop 12/CP            A01-CP-86748-882A            \$445,000                      Increase Revenue</p>	<p>Ted Watkins Memorial Park (2)            Rfurb-Pool Rfurb            Fixed Assets - Building &amp; Improvements            A01-CP-86748-6014            \$1,090,000                      Increase Appropriation</p>
<p>Ted Watkins Memorial Park (2)            Rfurb-Pool Rfurb            Operating Transfer In/CP            A01-CP-86748-9919            \$1,000,000                      Increase Revenue</p>	
<p>Keller Park (2)            Rfurb-Pool Rfurb            Charges for Services/CP            A01-CP-86750-R401            \$30,000                      Increase Revenue</p>	<p>Keller Park (2)            Rfurb-Pool Rfurb            Fixed Assets - Building &amp; Improvements            A01-CP-86750-6014            \$70,000                      Increase Appropriation</p>

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

<p>Keller Park (2)            Rfurb-Pool Rfurb            State-Prop 12/CP            A01-CP-86750-882A            \$8,000                    Increase Revenue</p>	
<p>George Washington Carver Park (2)            Rfurb-Pool Refurbishments            Buildings and Improvements            A01-CP-86751-6014            \$1,000                    Decrease Appropriation</p>	
<p>George Washington Carver Park (2)            Rfurb-Pool Refurbishments            State-Prop.12/CP            A01-CP-86751-882A            \$29,000                    Increase Revenue</p>	
<p>Campanella Park (2)            Pool Refurbishment            Fixed Assets - Building &amp; Improvements            A01-CP-86752-6014            \$22,000                    Decrease Appropriation</p>	
<p>Mona Park (2)            Pool Refurbishment            Fixed Assets - Building &amp; Improvements            A01-CP-86753-6014            \$21,000                    Decrease Appropriation</p>	
<p>Bethune Park (2)            Pool Refurbishment            Fixed Assets - Building &amp; Improvements            A01-CP-86754-6014            \$24,000                    Decrease Appropriation</p>	
<p>Enterprise Park (2)            Pool Refurbishment            State-Prop.12/CP            A01-CP-86755-882A            \$37,000                    Increase Revenue</p>	<p>Enterprise Park (2)            Pool Refurbishment            Fixed Assets - Building &amp; Improvements            A01-CP-86755-6014            \$4,000                    Increase Appropriation</p>
<p>Various 2nd District Park Projects (2)            Rfurb-Variou 2nd District Park Roofs            Regional Park and Open Space District/CP            A01-CP-86756-R400            \$10,000                    Increase Revenue</p>	
<p>Cerritos Regional Park (4)            Rfurb-Pool Rfurb            State-Prop.40/CP            A01-CP-86757-882B            \$400,000                    Increase Revenue</p>	<p>Cerritos Regional Park (4)            Rfurb-Pool Rfurb            Fixed Assets - Building &amp; Improvements            A01-CP-86757-6014            \$291,000                    Increase Appropriation</p>
	<p>Cerritos Regional Park (4)            Rfurb-Pool Rfurb            Operating Transfer In/CP            A01-CP-86757-9919            \$61,000                    Decrease Revenue</p>

CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2006-07  
 4-VOTES  
 GENERAL FUND

<p>Loma Alta Park (5)            Rfurb-Pool Rfurb            State Prop 40/CP            A01-CP-86762-882B            \$58,000                      Increase Revenue</p>	<p>Loma Alta Park (5)            Rfurb-Pool Rfurb            Fixed Assets - Building &amp; Improvements            A01-CP-86762-6014            \$56,000                      Increase Appropriation</p>
<p>Lennox Park (2)            Pool Refurbishment            Fixed Assets - Building &amp; Improvements            A01-CP-86767-6014            \$24,000                      Decrease Appropriation</p>	
<p>Maggie Hathaway Golf Course (2)            Rfurb-Golf Course            State-Other/CP            A01-CP-86856-8752            \$247,000                      Increase Revenue</p>	<p>Maggie Hathaway Golf Course (2)            Rfurb-Golf Course            Fixed Assets-Buildings and Improvements            A01-CP-86856-6014            \$247,000                      Increase Appropriation</p>
<p>Hollywood Bowl (3)            Rfurb-Landscaping            State-Prop.12/CP            A01-CP-86875-882A            \$267,000                      Increase Revenue</p>	<p>Hollywood Bowl (3)            Rfurb-Landscaping            Fixed Assets - Building &amp; Improvements            A01-CP-86875-6014            \$267,000                      Increase Appropriation</p>
<p>Ruben Ingold Park (2)            Walking Trails            Regional Park and Opens Space District/CP            A01-CP-86896-R400            \$500,000                      Increase Revenue</p>	<p>Ruben Ingold Park (2)            Walking Trails            Fixed Assets - Building and Improvements            A01-CP-86896-6014            \$500,000                      Increase Appropriation</p>
<p>Kenneth Hahn Recreation Area (2)            Soccer Field Trails            Regional Park and Opens Space District/CP            A01-CP-86897-R400            \$420,000                      Increase Revenue</p>	<p>Kenneth Hahn Recreation Area (2)            Soccer Field Trails            Fixed Assets - Building and Improvements            A01-CP-86897-6014            \$420,000                      Increase Appropriation</p>
<p>\$36,153,000                      Total Parks and Recreation</p>	<p>\$36,153,000                      Total Parks and Recreation</p>

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

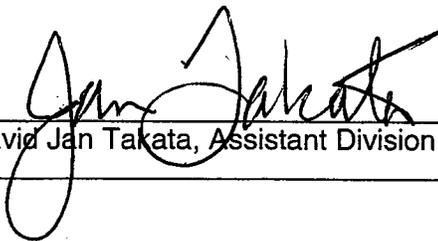
SOURCES

USES

Extraordinary Maintenance Fund  
See Attached.

JUSTIFICATION

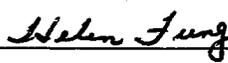
Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing figures; and the allocation of one-time funding to the Capital Projects/Refurbishments Budget for the San Gabriel Library capital project.

  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION  
RECOMMENDATION

APPROVED AS REQUESTED  AS REVISED  
Sept. 25 2006   
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY 

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 0025 9-22 2006

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

**CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-2007**

**4-VOTES**

**EXTRAORDINARY MAINTENANCE - ORG NO. 12810**

**FINANCIAL SOURCES**

Extraordinary Maintenance  
Operating Transfer In  
A01-BS-12810-9911  
\$17,399,000                      Increase Revenue

**\$17,399,000 TOTAL**

**FINANCIAL USES**

Appropriation for Contingencies  
A01-3303  
\$3,592,000                      Increase Approp. For Contingencies

Extraordinary Maintenance  
Services & Supplies  
A01-BS-12810-2000  
\$13,807,000                      Increase Appropriation

**\$17,399,000 TOTAL**

JUSTIFICATION: This appropriation adjustment reflects the carryover of unexpended FY 05-06 appropriation based on year-end closing figures; and the allocation of one-time funding to the Capital Projects/Refurbishments Budget for the San Gabriel Library capital project.

*BA # 002 S  
Heidi Fung 9/22/06*

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

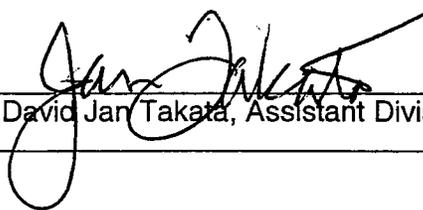
SOURCES

USES

Project & Facility Development Fund  
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing and the inclusion of one-time funding for grant awards supporting the planning and development of priority capital projects.

  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

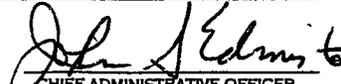
REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY Heh Jung

NO. 003S 9-25 20 06

APPROVED AS REQUESTED  AS REVISED

Sept 25 20 06   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

**CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-2007**

**4-VOTES**

**PROJECT AND FACILITY DEVELOPMENT - ORG NO. 10190**

**FINANCIAL SOURCES**

**FINANCIAL USES**

			Appropriation for Contingencies A01-3303	
		\$24,983,000	Increase Approp. For Contingencies	
Project & Facility Development Operating Transfer In A01-PF-10190-9911			Project & Facility Development Other Charges A01-PF-10190-5500	
\$4,900,000	Increase Revenue		\$13,958,000	Increase Appropriation
Board of Supervisors Services & Supplies A01-BS-10010-2000			Project & Facility Development F/A - Equipment A01-PF-10190-6030	
\$20,000	Decrease Appropriation		\$18,000	Increase Appropriation
			Project & Facility Development Services & Supplies A01-PF-10190-2000	
			\$3,184,000	Increase Appropriation
Project & Facility Development Other Financial Uses A01-PF-10190-6100			Project & Facility Development Non Recurring Misc. A01-PF-10190-9711	
\$26,462,000	Decrease Appropriation		\$855,000	Decrease Revenue
<b>\$ 31,382,000</b>	<b>TOTAL</b>		<b>\$42,998,000</b>	<b>TOTAL</b>

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 Adopted Budget carryovers based on year-end closing figures; and the inclusion of one-time funding for grant awards supporting the planning and development of priority capital projects.

BA # 003S  
Mike Feun 9/25/06

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

Summary Total: \$13,982,000

Summary Total: \$13,982,000

JUSTIFICATION

To carryover savings from FY 2005-06 related to unincorporated services for Public Library, the Office Public Safety and Parks and Recreation.

CAO 109

AO-99999-534  
AO-99999-535  
AO-99999-536

*S. Kikkawa*  
Sid Kikkawa, Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

✓ RECOMMENDATION

Sept. 22 2006 *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *Neh Jung*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO 0045 9-21 2006

BY DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES****APPROPRIATION FOR CONTINGENCIES**

A01-3303

\$7,352,000

**PUBLIC LIBRARY**

- Operating Subsidy-Unincorporated Areas

B06-PL-41200-9920

\$6,630,000

**USES****PARKS & RECREATION**

Fixed Assets

A01-PK-27640-6030

\$718,000

**OFFICE OF PUBLIC SAFETY**

Services and Supplies

A01-SY-16280-2000

\$4,000

**NONDEPARTMENTAL SPECIAL ACCOUNT**

Other Financial Uses

A01-BS-13690-6100

\$6,630,000

**PUBLIC LIBRARY**

Services and Supplies

B06-PL-41200-2000

\$6,630,000

BA# 0045

*Heidi Jung* 9/21/06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

---

**APPROPRIATION FOR CONTINGENCIES**

A01-3303

\$7,352,000

**PUBLIC LIBRARY**

Operating Subsidy-Unincorporated Areas

B06-PL-41200-9920

\$6,630,000

**USES**

---

**PARKS & RECREATION**

Fixed Assets

A01-PK-27640-6030

\$718,000

**OFFICE OF PUBLIC SAFETY**

Services and Supplies

A01-SY-16280-2000

\$4,000

**NONDEPARTMENTAL SPECIAL ACCOUNT**

Other Financial Uses

A01-BS-13690-6100

\$6,630,000

**PUBLIC LIBRARY**

Services and Supplies

B06-PL-41200-2000

\$6,630,000

*BA # 004 S**Hel Jung 9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

---

**APPROPRIATION FOR CONTINGENCIES**

A01-3303  
\$7,352,000

**PUBLIC LIBRARY**

Operating Subsidy-Unincorporated Areas  
B06-PL-41200-9920  
\$6,630,000

**USES**

---

**PARKS & RECREATION**

Fixed Assets  
A01-PK-27640-6030  
\$718,000

**OFFICE OF PUBLIC SAFETY**

Services and Supplies  
A01-SY-16280-2000  
\$4,000

**NONDEPARTMENTAL SPECIAL ACCOUNT**

Other Financial Uses  
A01-BS-13690-6100  
\$6,630,000

**PUBLIC LIBRARY**

Services and Supplies  
B06-PL-41200-2000  
\$6,630,000

*BA # 004 S  
Heh Jay 9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

---

**APPROPRIATION FOR CONTINGENCIES**

A01-3303  
\$7,352,000

**PUBLIC LIBRARY**

Operating Subsidy-Unincorporated Areas  
B06-PL-41200-9920  
\$6,630,000

**USES**

---

**PARKS & RECREATION**

Fixed Assets  
A01-PK-27640-6030  
\$718,000

**OFFICE OF PUBLIC SAFETY**

Services and Supplies  
A01-SY-16280-2000  
\$4,000

**NONDEPARTMENTAL SPECIAL ACCOUNT**

Other Financial Uses  
A01-BS-13690-6100  
\$6,630,000

**PUBLIC LIBRARY**

Services and Supplies  
B06-PL-41200-2000  
\$6,630,000

*BA # 0045  
The July 9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

---

**APPROPRIATION FOR CONTINGENCIES**

A01-3303  
\$7,352,000

**PUBLIC LIBRARY**

Operating Subsidy-Unincorporated Areas  
B06-PL-41200-9920  
\$6,630,000

**USES**

---

**PARKS & RECREATION**

Fixed Assets  
A01-PK-27640-6030  
\$718,000

**OFFICE OF PUBLIC SAFETY**

Services and Supplies  
A01-SY-16280-2000  
\$4,000

**NONDEPARTMENTAL SPECIAL ACCOUNT**

Other Financial Uses  
A01-BS-13690-6100  
\$6,630,000

**PUBLIC LIBRARY**

Services and Supplies  
B06-PL-41200-2000  
\$6,630,000

*BA # 004 S*

*Heidi Jung 9/21/06*

OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPTEMBER 26 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingencies  
A01-3303  
\$8,811,000

USES

Provisional Financing Uses - Court Svcs.  
Services and Supplies  
A01-BS-13758-2000  
\$8,811,000

JUSTIFICATION

Decrease Appropriation for Contingencies (FY 2005-06 Fund Balance Carryovers) to fund Probation Department's safety enhancements and improve services to juveniles and adult probationers in PFU.

CAO 105  
AO\_99999\_S17 ✓  
BS\_13749\_S04 ✓

*Ed Corser*  
Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY *Helen Jung*

NO. 0055 9-21 2006

APPROVED AS REQUESTED AS REVISED

*Sept. 22 20 06* *Scott Sloman*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY DEPUTY COUNTY CLERK

5

OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPTEMBER 26 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingencies  
A01-3303  
\$5,000,000

USES

Provisional Financing Uses - **DCFS**  
Services and Supplies  
• A01-BS-13759-2000  
\$5,000,000

JUSTIFICATION

Decrease Appropriation for Contingencies (FY 2005-06 Fund Balance Carryovers) to fund Department of Children and Family Services prevention program in PFU.

CA0 110  
AO\_99999\_S23 ✓  
BS\_13749\_S11 ✓

*Edward Corser*  
Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	Sept. 22 2006	<i>Shelley S. ...</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY	<i>Michelle J. ...</i>	APPROVED (AS REVISED):	2006
NO. 0065	9-21-2006	BOARD OF SUPERVISORS	BY
			DEPUTY COUNTY CLERK



COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$3,700,000

MARINA REPLACEMENT ACO FD  
Beaches and Harbors  
Operating Transfers In  
MA2-BH-65296-9911  
\$3,700,000

USES

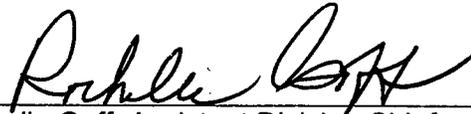
Beaches and Harbors - Marina Rvw  
Operating Transfers Out - other financing uses  
A01-BH-27527-6100  
\$3,700,000  
MARINA REPLACEMENT ACO FD  
Beaches and Harbors  
Services and Supplies  
MA2-BH-65296-2000  
\$3,700,000

JUSTIFICATION

Reflects the transfer of FY 2005-06 savings from the Marina Revenues budget unit to the Marina ACO Fund for the Marina del Rey Breakwater Project.

CAO 8

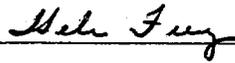
BH\_27527\_S03; BH\_65296\_S01  
AO-99999\_S09

  
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY 

NO. 0075 9-21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPTEMBER 26 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingencies  
A01-3303  
\$8,175,000

USES

Designation for Budgetary Uncertainties  
A01-3047  
\$8,175,000

JUSTIFICATION

Decrease Appropriation for Contingencies (FY 2005-06 Fund Balance Carryovers) to return in the Designation for Budgetary Uncertainties, unspent FY 2005-06 Prop 62 funds.

- CAO 117
- AO\_99999\_S30
- AO\_99999\_S31
- AO\_99999\_S32
- AO\_99999\_S33

*Edward Corser*

Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

✓ RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006

*Edward Corser*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *Heh Jung*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0085 9-21 2006

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$4,500,000

USES

Financing Elements  
Designations for Assessor  
Property Tax System  
A01-3067  
\$4,500,000

AO\_99999\_S21

JUSTIFICATION

Carryover to fund the Assessor's Secured Property Tax System.

CAO 101

*S. Kikkawa*

Sid Kikkawa, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Mel Jung*

NO. 0095 9-21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006

*Sid Kikkawa*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

9

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$1,500,000  
  
PB\_17390\_S05  
  
A0-99999-516

USES

Probation - Main  
Services and Supplies  
A01-PB-17390-2000  
\$1,500,000

JUSTIFICATION

Reflects the carryover of unexpended funds to fund office refurbishment projects that enhance client access, workplace safety and security, and enhance the effectiveness of work space utilization.

CAO 97

*Rochelle Goff*  
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	Sept. 22 2006	<i>[Signature]</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>[Signature]</i>		APPROVED (AS REVISED):	20 06
NO. 0105	9-21 2006	BOARD OF SUPERVISORS	BY
			DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$1,500,000

USES

Sheriff's Department - *Patrol*  
Salaries and Employee Benefits  
A01-SH-15682-1000  
\$1,500,000

JUSTIFICATION

Reflects carryover of \$1,500,000 in savings from FY 2005-06 to saturate unincorporated communities with gang suppression units during the summer months, pursuant to First Supervisorial District's motion on June 27, 2006, and in conjunction with Agenda Item 37 discussion.

CAO 11  
SH\_15682\_S03  
AO-99999-527

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY *Mel Jung*

NO. 0115 9-21 2006

APPROVED AS REQUESTED AS REVISED

*Sept. 22 20 06* CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$760,000

USES

District Attorney  
Services and Supplies  
A01-DA-14030-2000  
\$760,000

JUSTIFICATION

Reflects one-time funding to cover unanticipated costs for the Digital Archives project and to upgrade the existing voice communication system used by the Bureau of Investigation investigators on field surveillance assignments.

CAO 12

DA\_14030\_S01; DA\_14030\_S02

AO-99999\_S08

*Greg Polk*  
Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	Sept. 22 20 06	<i>[Signature]</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>Hel Juy</i>		APPROVED (AS REVISED):	20 06
NO. 0125	9-21 20 06	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

12

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$573,000

USES

Museum of Natural History  
Services and Supplies  
A01-NH-28300-2000  
\$573,000

JUSTIFICATION

Reflects carryover of \$573,000 in savings from FY 2005-06 pursuant to the 1994 funding agreement.

CAO 14

NH\_28300\_S01  
AO-99999\_S14

  
David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	Sept. 22 20 06	
AUDITOR-CONTROLLER BY		APPROVED (AS REVISED):	20 06
NO. 0135	9-21 20 06	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$260,000

USES

Museum of Art  
Services and Supplies  
A01-AR-28250-2000  
\$260,000

JUSTIFICATION

Reflects carryover of \$260,000 in savings from FY 2005-06 pursuant to the 1994 funding agreement.

CAO 15

AR\_28250\_S01  
A0-99999\_513

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY *Mel Juy*

NO. 0145 9-21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): 2006  
BOARD OF SUPERVISORS

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$294,000

USES

Los Angeles Superior Court (TRIAL COURT OPERATIONS -)  
Services and supplies (UNALLOCATED - OTHER)  
A01-SC-15190-2000  
\$294,000

SC\_15190\_S02  
A0-99999-528  
JUSTIFICATION

Reflects one-time funding for the scanning of Alternate Defense Counsel closed case files.

CAO 98

*[Signature]*  
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	Sept. 22 2006	<i>[Signature]</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>Hel Jung</i>		APPROVED (AS REVISED):	2006
NO. 0155	9-21 2006	BOARD OF SUPERVISORS	BY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingency A01-3303 \$49,000

USES

Los Angeles Superior Court (SUPERIOR COURT - NORTHWEST DIST) Services and supplies A01-SC-14808-2000 \$49,000

SC\_14808\_S01

AO\_99999\_S29

JUSTIFICATION

Reflects the carryover of a one-time allocation to cover operation costs of the Van Nuys Child Care Center.

CAO 99

[Handwritten Signature]

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

[Handwritten checkmark] RECOMMENDATION

AUDITOR-CONTROLLER BY [Handwritten Signature]

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06 [Handwritten Signature] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 0165 9-21 20 06

BY [Handwritten Signature] DEPUTY COUNTY CLERK

16

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

Appropriation for Contingency
A01-3303
\$515,000

USES

Human Resources
Services and Supplies
A01-HM-11201-2000
\$515,000

JUSTIFICATION

Reflects the carryover of \$515,000 in savings from FY 2005-06 to provide Local 660 Training, meet ergonomic and ADA requirements, perform safety repair, replace livescan equipment and a portion of a phone system cost.

CAO 18

HM\_11201\_S04
A0-99999\_511
A0-99999-525

[Signature]

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06 [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY - [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 0175 9-21 20 06

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$300,000

USES

Office of Public Safety  
Services and Supplies  
A01-SY-16280-2000  
\$300,000

JUSTIFICATION

Reflects the carryover of \$300,000 in savings from FY 2005-06 for the replacement of handheld radios.

CAO 19

SY\_16280\_S03

A0-99999-515

*Rochelle Goff*  
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	Sept. 22 20 06	<i>Ed [Signature]</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>Mike [Signature]</i>		APPROVED (AS REVISED): BOARD OF SUPERVISORS	20 06
NO. 0185	9-21 2006	BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$270,000

USES

Regional Planning  
Services and Supplies  
A01-RP-19350-2000  
\$270,000

JUSTIFICATION

Reflects carryover of \$270,000 from FY 2005-06 savings to fund the remodeling of public and staff areas in the Hall of Records.

CAO 13

RP\_19350\_S02  
AO-99999\_518



David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY Hel Jurg

NO. 0195 9-21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. 060

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$177,000

USES

Information Systems Advisory Body (ISAB)  
Services and Supplies  
A01-BS-14275-2000  
\$177,000

JUSTIFICATION

Reflects one-time carryover of \$177,000 to cover the costs of the ISAB enterprise server consolidation project for test and production support environments.

CAO 7

BS\_14275\_S01  
AO-99999-512

*Greg Polk*  
Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY *Helene Fung*

NO. 0205 9-21 2006

APPROVED AS REQUESTED AS REVISED

*Sept. 22 20 06* *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

Appropriation for Contingency
A01-3303
\$142,000

Administrative Officer
Services and supplies
A01-AO-10100-2000
\$142,000

AO\_10100\_S03
AO-99999\_S04

JUSTIFICATION

Reflects the carryover of funds for the Joint Labor/Management Committee on Office Ergonomics.

CAO 100

Sid Kikkawa, Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 20 06

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 0215 9-21 20 06

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$117,000

USES

Consumer Affairs  
Services and Supplies  
A01-CA-19100-2000  
\$117,000

JUSTIFICATION

Reflects the carryover of one-time Self-Help Legal Access Center program unspent funds from the Third Supervisorial District.

CAO 16

CA\_19100\_S01

AO-99999\_S07

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION ✓

AUDITOR-CONTROLLER BY *Heidi Juy*

NO. 0225 9-21 20

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

22

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingency A01-3303 \$87,000

USES

Designation for TTC Unsecured Tax System A01-3099 \$87,000 Prop

JUSTIFICATION

Reflects a decrease in Appropriation for Contingency (FY 2005-06 Fund Balance Carryovers) to fund the Designation for TTC's Unsecured Tax System.

CAO 103 A0\_99999\_S05

Signature of Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

Checkmark and RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Signature of Chief Administrative Officer

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0235 9-21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingency
A01-3303
\$20,000

USES

Probation
Community Based Contracts
Services and Supplies
A01-PB-18115-2000
\$20,000

JUSTIFICATION

Reflects carryover of \$20,000 in savings from FY 2005-06 to provide services to combat community delinquency and gang activities.

CAO 96

PB\_18115\_S01

A0-9999-S19

[Handwritten Signature]

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

[Handwritten checkmark] RECOMMENDATION

AUDITOR-CONTROLLER BY [Handwritten Signature]

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06 [Handwritten Signature] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): 20 06 BOARD OF SUPERVISORS

NO. 0245 9-21 20 06

BY [Blank] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
34-VOTES

SOURCES

Board of Supervisors  
Services and Supplies  
A01-BS-10010-2000  
\$1,348,000

USES

Appropriation for Contingency  
A01-3303  
\$1,348,000

JUSTIFICATION

Reflects the carryover of unexpended funds for various community programs.

CAO 17

BS\_10010\_S02  
AD-99999-506

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06 [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 0255 9-21 20 06

BY [Signature] DEPUTY COUNTY CLERK

25

OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPTEMBER 26 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

Appropriation for Contingencies
A01-3303
\$149,619,000

USES

Designation for Cap Proj and Extraordinary Maintenance
A01-3077
\$149,619,000

JUSTIFICATION

Decrease Appropriation for Contingencies to set funds aside in the Designation for Capital Projects and Extraordinary Maintenance..

CAO 115
AO\_99999\_S48

Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

NO. 0265 9-21 2006

APPROVED AS REQUESTED

AS REVISED

Sept. 22 2006

Edward Corser
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS

2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingency  
A01-3303  
\$17,011,000

USES

Designation for ~~OPES~~ Retirement/Retiree Health  
A01-3042  
\$17,011,000

JUSTIFICATION

Reflects a decrease in Appropriation for Contingency (FY 2005-06 Fund Balance Available) to fund the Designation for Other Post Employment Benefits.

CAO 102  
AO\_99999\_S43

*Edward Corser*  
Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	Sept. 22 2006	<i>Edward Corser</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>Heidi Jung</i>		APPROVED (AS REVISED): BOARD OF SUPERVISORS	2006
NO. 0275	9-21 2006	BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S. No. 060  
SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
**4 - VOTES**

SOURCES

Appropriation for Contingency  
A01-3303  
\$2,239,000

USES

Parks and Recreation  
Other Charges  
A01-PK-27640-5500  
\$2,239,000

JUSTIFICATION

Reflects funding for three judgment and damages settlements that the department did not budget.

CAO 23

PK\_27640\_S06

A0-99999-540 ✓

  
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - \_\_\_\_\_ ACTION

\_\_\_\_\_ ✓ RECOMMENDATION

AUDITOR-CONTROLLER BY Hele Ferguson

NO. 0285 9-21 20 06

APPROVED AS REQUESTED \_\_\_\_\_ AS REVISED \_\_\_\_\_

Sept. 22 20 06   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): \_\_\_\_\_ 20 06  
BOARD OF SUPERVISORS

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

(28)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

Appropriation for Contingency
A01-3303
\$373,000

USES

Parks and Recreation
Services and Supplies
A01-PK-27640-2000
\$373,000

JUSTIFICATION

Reflects funding to complete a study to determine the one-time improvements and ongoing maintenance necessary at each lake to improve water quality on a long-term basis for each lake's intended recreational purpose.

CAO 22
PK\_27640\_S05
AO-99999-542

Rochelle Goff
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0295 9-21 2006

BY [Signature] DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPTEMBER 26 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingencies  
A01-3303  
\$578,000

USES

Auditor Controller eCAPS Project  
Services and Supplies  
A01-AU-10799-2000  
\$578,000

JUSTIFICATION

Decrease Appropriation for Contingencies (FY 2005-06 Fund Balance Carryovers) to provide report development and Budget Preparation report support during the phased rollout of the eCAPS Budget Preparation module to County departments.

CAO 112  
AO\_99999\_S37 ✓  
AU\_10799\_501 ✓

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION ✓

AUDITOR-CONTROLLER BY *Mark Jung*

NO. 0305 9-21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 *Ed Brown*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY DEPUTY COUNTY CLERK

30

OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPTEMBER 26 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

USES

Appropriation for Contingencies
A01-3303
\$410,000

Board of Supervisors
Services and Supplies
A01-BS-10010-2000
\$410,000

JUSTIFICATION

Decrease Appropriation for Contingencies (FY 2005-06 Fund Balance Carryovers) to provide video conferencing capabilities at the Lancaster library to allow for testifying at Board meetings.

CAO 113
AO\_99999\_S38
BS\_10010-506

Handwritten signature of David Dijkstra

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION', 'APPROVED AS REQUESTED', 'AS REVISIED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISIED): BOARD OF SUPERVISORS', 'NO.', 'BY', 'DEPUTY COUNTY CLERK'.

OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPTEMBER 26 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

Appropriation for Contingencies
A01-3303
\$150,000

USES

Provisional Financing Uses - VARIOUS
Services and Supplies
A01-BS-13760-2000
\$150,000

JUSTIFICATION

Decrease Appropriation for Contingencies (FY 2005-06 Fund Balance Carryovers) to upgrade the audio system in the Board of Supervisors hearing room in PFU.

CAO 111
AO\_99999\_S39
BS\_13749\_S10

Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

Sept. 22 20 06

Chief Administrative Officer signature

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20 06

NO. 0325 9-21 2006

DEPUTY COUNTY CLERK

32

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Appropriation for Contingencies  
A01-3303  
\$50,000

USES

Board of Supervisors  
Services and Supplies  
A01-BS-10010-2000  
\$50,000

JUSTIFICATION

To reflect an increase in ongoing funding for the Second District's community programs.

CAO 121

AO-99999.S61 ✓  
BS-10010-510 ✓

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	Sept. 22 2006	CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>Mike J...</i>		APPROVED (AS REVISED):	2006
NO. 0335	9-21 2006	BOARD OF SUPERVISORS	BY _____ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Financing Elements
Property Taxes - Current-Sec
A01-AO-99999-8003
\$138,000

USES

Board of Supervisors
Services & Supplies
A01-BS-10010-2000
\$138,000

JUSTIFICATION

To reflect appropriation necessary in FY 2006-07 for the pilot project in Lancaster Library to allow for testifying at Board meetings by video conferencing.

CAO 125

AO\_99999\_S55
BS\_10010\_S07

Handwritten signature of David Dijkstra

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

Handwritten checkmark and RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Handwritten signature of David Dijkstra
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Handwritten signature

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0345 9-21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

Financing Elements
Property Taxes - Current-Sec
A01-AO-99999-8003
\$135,000

USES

Board of Supervisors
Services & Supplies
A01-BS-10010-2000
\$135,000

JUSTIFICATION

To reflect an increase in on-going funding for community programs.

CAO 124

AO\_99999\_S54
BS\_10010\_S09

[Handwritten Signature]

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

[Handwritten checkmark] RECOMMENDATION

AUDITOR-CONTROLLER BY [Handwritten Signature]

NO. 0355 9-21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 [Handwritten Signature] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY [Handwritten Signature] DEPUTY COUNTY CLERK

35

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
 DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S. No. 060  
 SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
4 - VOTES

SOURCES

Financing Elements  
 Property Taxes - *Current Sec*  
 A01-AO-99999-8003  
 \$380,000

USES

Board of Supervisors  
 Services & Supplies  
 A01-BS-10010-2000  
 \$380,000

JUSTIFICATION

To reflect an increase in on-going funding for community programs.

CAO 123

AO\_99999\_S52  
BS\_10010\_S08



David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY Mel Juy

NO. 0365 9-21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

Financing Elements
Property Taxes - Current Sec
A01-AO-99999-8003
\$250,000

Consumer Affairs
Services & Supplies
A01-CA-19100-2000
\$250,000

JUSTIFICATION

Reflects increased funding to augment the Self Help Legal Access Center Program at the Long Beach and Torrance Centers.

CAO 126

AO\_99999\_S57
CA\_19100\_S05

[Signature]

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

[Signature] RECOMMENDATION

Sept. 22 2006

[Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0375 9-21 2006

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

SEE ATTACHMENT

Summary Total: ~~\$829,000~~ 1,658,000

USES

SEE ATTACHMENT

Summary Total: ~~\$829,000~~ 1,658,000

JUSTIFICATION

Reflects additional funding of \$429,000 for 24/7 lifeguard baywatch operations at Cabrillo Beach and \$400,000 for the replacement of a fire boat.

CAO 132
BS\_13749\_S15
FR\_10060\_S02
FR\_40055\_S02

[Handwritten Signature]

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION

[Handwritten checkmark] RECOMMENDATION

AUDITOR-CONTROLLER BY [Handwritten Signature]

NO. 0385 9-21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 [Handwritten Signature] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

SOURCES

Fire Department - Lifeguard  
Lifeguard General Fund Share - Revenue  
DA1-FR-40055-R209  
\$829,000

Provisional Financing Uses  
Services & Supplies  
A01-BS-13760-2000  
\$469,000

Financing Elements  
Property Taxes - *Current - Sec*  
A01-AO-99999-8003  
\$360,000

USES

Fire Department - Lifeguard General Fund  
Lifeguard General Fund -- *Services & Supplies*  
A01-FR-10060-2000  
\$829,000

Fire Department - Lifeguard  
Salaries and Employee Benefits  
DA1-FR-40055-1000  
\$429,000

Fire Department - Lifeguard  
Fixed Assets  
DA1-FR-40055-6030  
\$400,000

Summary Total:  
\$1,658,000

Summary Total:  
\$1,658,000

*BA # 038 S*  
*Hel Jung 9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Fire Department - Lifeguard  
Lifeguard General Fund Share - Revenue  
DA1-FR-40055-R209  
\$829,000

Provisional Financing Uses  
Services & Supplies  
A01-BS-13760-2000  
\$469,000

Financing Elements  
Property Taxes *Current Sec*  
A01-AO-99999-8003  
\$360,000

**USES**

Fire Department - Lifeguard General Fund  
Lifeguard General Fund *- Services & Supplies*  
A01-FR-10060-2000  
\$829,000

Fire Department - Lifeguard  
Salaries and Employee Benefits  
DA1-FR-40055-1000  
\$429,000

Fire Department - Lifeguard  
Fixed Assets  
DA1-FR-40055-6030  
\$400,000

Summary Total:  
\$1,658,000

Summary Total:  
\$1,658,000

BA # 038 S

*Hillery*

9/21/06

COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

SOURCES

Fire Department - Lifeguard  
Lifeguard General Fund Share - Revenue  
DA1-FR-40055-R209  
\$829,000

Provisional Financing Uses  
Services & Supplies  
A01-BS-13760-2000  
\$469,000

Financing Elements  
Property Taxes *Current Sec*  
A01-AO-99999-8003  
\$360,000

USES

Fire Department - Lifeguard General Fund  
Lifeguard General Fund *-Services & Supplies*  
A01-FR-10060-2000  
\$829,000

Fire Department - Lifeguard  
Salaries and Employee Benefits  
DA1-FR-40055-1000  
\$429,000

Fire Department - Lifeguard  
Fixed Assets  
DA1-FR-40055-6030  
\$400,000

Summary Total:  
\$1,658,000

Summary Total:  
\$1,658,000

*BA # 0385  
Hil Juy 9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Fire Department - Lifeguard  
Lifeguard General Fund Share - Revenue  
DA1-FR-40055-R209  
\$829,000

Provisional Financing Uses  
Services & Supplies  
A01-BS-13760-2000  
\$469,000

Financing Elements  
Property Taxes - *Current See*  
A01-AO-99999-8003  
\$360,000

**USES**

Fire Department - Lifeguard General Fund  
Lifeguard General Fund *Services + Supplies*  
A01-FR-10060-2000  
\$829,000

Fire Department - Lifeguard  
Salaries and Employee Benefits  
DA1-FR-40055-1000  
\$429,000

Fire Department - Lifeguard  
Fixed Assets  
DA1-FR-40055-6030  
\$400,000

Summary Total:  
\$1,658,000

Summary Total:  
\$1,658,000

*BA # 038 S*

*Heidi Jung*

*9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Fire Department - Lifeguard  
Lifeguard General Fund Share - Revenue  
DA1-FR-40055-R209  
\$829,000

Provisional Financing Uses  
Services & Supplies  
A01-BS-13760-2000  
\$469,000

Financing Elements  
Property Taxes - *Current Sec*  
A01-AO-99999-8003  
\$360,000

**USES**

Fire Department - Lifeguard General Fund  
Lifeguard General Fund *Services & Supplies*  
A01-FR-10060-2000  
\$829,000

Fire Department - Lifeguard  
Salaries and Employee Benefits  
DA1-FR-40055-1000  
\$429,000

Fire Department - Lifeguard  
Fixed Assets  
DA1-FR-40055-6030  
\$400,000

Summary Total:  
\$1,658,000

Summary Total:  
\$1,658,000

*BA # 0385*

*John Jay 9/21/06*

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

USES

SEE ATTACHMENT

SEE ATTACHMENT

Summary Total: \$1,000,000

Summary Total: \$1,000,000

JUSTIFICATION

To recognize increases in property taxes of \$1.0 million that will be used to offset the cost to implement an Identity Theft Program that will be implemented in the Department of Consumer Affairs, District Attorney and the Sheriff's Department.

CAO 108

DA\_14030\_S07; SH\_15682\_S02; CA\_19050\_S0

Sid Kikkawa, Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION', 'APPROVED AS REQUESTED', 'AS REVISED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISED): BOARD OF SUPERVISORS', 'NO.', 'BY', 'DEPUTY COUNTY CLERK'.

39

COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

**SOURCES**

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**FINANCING ELEMENTS**

Property Tax - *Current Sec*  
A01-A0-99999-8003  
\$1,000,000

**USES**

---

**CONSUMER AFFAIRS**

Salaries and Employee Benefits  
A01-CA-19100-1000  
\$267,000

**CONSUMER AFFAIRS**

Services and Supplies  
A01-CA-19100-2000  
\$18,000

**SHERIFF - DETECTIVE**

Salaries and Employee Benefits  
A01-SH-15683-1000  
\$259,000

**DISTRICT ATTORNEY**

Salaries and Employee Benefits  
A01-DA-14030-1000  
\$451,000

**DISTRICT ATTORNEY**

Services and Supplies  
A01-DA-14030-2000  
\$5,000

*BA # 039 S*

*Helen Fung 9/21/06*

COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

**SOURCES**

---

**FINANCING ELEMENTS**

Property Tax *Current-Sec*  
A01-A0-99999-8003  
\$1,000,000

**USES**

---

**CONSUMER AFFAIRS**

Salaries and Employee Benefits  
A01-CA-19100-1000  
\$267,000

**CONSUMER AFFAIRS**

Services and Supplies  
A01-CA-19100-2000  
\$18,000

**SHERIFF - DETECTIVE**

Salaries and Employee Benefits  
A01-SH-15683-1000  
\$259,000

**DISTRICT ATTORNEY**

Salaries and Employee Benefits  
A01-DA-14030-1000  
\$451,000

**DISTRICT ATTORNEY**

Services and Supplies  
A01-DA-14030-2000  
\$5,000

*BA # 0392*

*Hele J my 9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES****FINANCING ELEMENTS**

Property Tax - *Current-Sec*  
A01-A0-99999-8003  
\$1,000,000

**USES****CONSUMER AFFAIRS**

Salaries and Employee Benefits  
A01-CA-19100-1000  
\$267,000

**CONSUMER AFFAIRS**

Services and Supplies  
A01-CA-19100-2000  
\$18,000

**SHERIFF - DETECTIVE**

Salaries and Employee Benefits  
A01-SH-15683-1000  
\$259,000

**DISTRICT ATTORNEY**

Salaries and Employee Benefits  
A01-DA-14030-1000  
\$451,000

**DISTRICT ATTORNEY**

Services and Supplies  
A01-DA-14030-2000  
\$5,000

*BA # 039 S*

*Hele Juy 9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES****FINANCING ELEMENTS**

Property Tax *Current - Sec*  
A01-A0-99999-8003  
\$1,000,000

**USES****CONSUMER AFFAIRS**

Salaries and Employee Benefits  
A01-CA-19100-1000  
\$267,000

**CONSUMER AFFAIRS**

Services and Supplies  
A01-CA-19100-2000  
\$18,000

**SHERIFF - DETECTIVE**

Salaries and Employee Benefits  
A01-SH-15683-1000  
\$259,000

**DISTRICT ATTORNEY**

Salaries and Employee Benefits  
A01-DA-14030-1000  
\$451,000

**DISTRICT ATTORNEY**

Services and Supplies  
A01-DA-14030-2000  
\$5,000

*BA # 0395*

*Helene Juy 9/21/06*

COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

**SOURCES**

---

**FINANCING ELEMENTS**

Property Tax *Current-See*  
A01-A0-99999-8003  
\$1,000,000

**USES**

---

**CONSUMER AFFAIRS**

Salaries and Employee Benefits  
A01-CA-19100-1000  
\$267,000

**CONSUMER AFFAIRS**

Services and Supplies  
A01-CA-19100-2000  
\$18,000

**SHERIFF - DETECTIVE**

Salaries and Employee Benefits  
A01-SH-15683-1000  
\$259,000

**DISTRICT ATTORNEY**

Salaries and Employee Benefits  
A01-DA-14030-1000  
\$451,000

**DISTRICT ATTORNEY**

Services and Supplies  
A01-DA-14030-2000  
\$5,000

*BA # 0395*

*File July 9/21/06*

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
 DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S. No. 060  
 SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
4 - VOTES

SOURCES

Financing Elements  
 Property Taxes - *Current-Sec*  
 A01-AO-99999-8003  
 \$50,000

USES

Internal Services Department  
 Services and Supplies  
 A01-IS-13100-2000  
 \$50,000

JUSTIFICATION

Reflects an increase pass-through from ISD to CDC for the Cooperatives Extension Program.

CAO 127

AO\_99999\_S56  
IS\_13100\_S03



David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION RECOMMENDATION <input checked="" type="checkbox"/>	APPROVED AS REQUESTED <u>Sept. 22 2006</u>	AS REVISED <u>Ed Brown</u> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <u>Mel Jung</u>	APPROVED (AS REVISED): BOARD OF SUPERVISORS <u>2006</u>	DEPUTY COUNTY CLERK
NO. <u>0405</u> <u>9-21</u> 2006		

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Financing Elements
Property Taxes - Current Sec
A01-AO-99999-8003
\$108,000

USES

Museum of Natural History
Services & Supplies
A01-NH-28300-2000
\$108,000

JUSTIFICATION

Reflects on-going maintenance costs due to new grounds lease between the State and the Museum of Natural History.

CAO 128

AO\_99999\_S58
NH\_28300\_S02

[Signature]

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION', 'APPROVED AS REQUESTED', 'AS REVISED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISED): BOARD OF SUPERVISORS', 'NO.', 'BY', 'DEPUTY COUNTY CLERK'. Includes handwritten signatures and dates like 'Sept. 22 2006' and '04/15 9-21 2006'.

(41)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Financing Elements
Property Taxes - Current - Sec
A01-AO-99999-8003
\$865,000

USES

Probation - Main
Salaries & Employee Benefits
A01-PB-17390-1000
\$841,000

Probation - Main
Services & Supplies
A01-PB-17390-2000
\$24,000

JUSTIFICATION

Reflects funding to support 12.0 Deputy Probation Officer II positions for the Developing Increased Safety through Arms Recovery Management (DISARM) program.

CAO 129

AO\_99999\_S59
PB\_17390\_S06

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION', 'APPROVED AS REQUESTED', 'AS REVISED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISED): BOARD OF SUPERVISORS', 'NO.', 'BY', 'DEPUTY COUNTY CLERK'.

42

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

SEE ATTACHMENT

Summary Total: \$6,875,000

USES

SEE ATTACHMENT

Summary Total: \$6,875,000

JUSTIFICATION

To partially fund the Probation Department's critical unmet needs request. Funding provides for partial implementation of Management Reorganization staffing, Camp Redesign staffing, and Camp Substance Abuse Treatment services.

CAO 133

*Rochelle Goff*

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY *Shea Juy*

NO. 0435 9-21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06 *Ed Jones* CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY DEPUTY COUNTY CLERK

43

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES****PROBATION - MAIN**

Federal Revenue Title IVE  
A01-PB-17390-9001  
\$1,441,000

**PFU - JUSTICE DEPARTMENTS - Court Svc.**

Services and Supplies  
A01-BS-13758-2000  
\$2,000,000

**PFU -VARIOUS**

Services and Supplies  
A01-BS-13760-2000  
\$199,000

**ADMINISTRATIVE OFFICER**

Services and Supplies  
A01-AO-10100-2000  
\$200,000

**AUDITOR-CONTROLLER**

Intrafund Transfer  
A01-AU-10700-6800  
\$1,431,000

**AUDITOR-CONTROLLER**

eCAPS Charges to Depts  
A01-AU-10700-R819  
\$335,000

**FINANCING ELEMENTS**

Property Taxes - *Current - Sec*  
A01-AO-99999-8003  
\$1,269,000

\$6,875,000

**USES****PROBATION - MAIN**

Salaries and Employee Benefits  
A01-PB-17390-1000  
\$1,441,000

**PROBATION - RESIDENTIAL TREATMENT**

Salaries and Employee Benefits  
A01-PB-17890-1000  
\$5,034,000

**PROBATION - RESIDENTIAL TREATMENT**

Services and Supplies  
A01-PB-17890-2000  
\$400,000

\$6,875,000

BA # 043 S

*the Aug 9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES****PROBATION - MAIN**

Federal Revenue Title IVE  
A01-PB-17390-9001  
\$1,441,000

**PFU - JUSTICE DEPARTMENTS - *Current Svc.***

Services and Supplies  
A01-BS-13758-2000  
\$2,000,000

**PFU -VARIOUS**

Services and Supplies  
A01-BS-13760-2000  
\$199,000

**ADMINISTRATIVE OFFICER**

Services and Supplies  
A01-AO-10100-2000  
\$200,000

**AUDITOR-CONTROLLER**

Intrafund Transfer  
A01-AU-10700-6800  
\$1,431,000

**AUDITOR-CONTROLLER**

eCAPS Charges to Depts  
A01-AU-10700-R819  
\$335,000

**FINANCING ELEMENTS**

Property Taxes - *Current - See*  
A01-AO-99999-8003  
\$1,269,000

\$6,875,000

**USES****PROBATION - MAIN**

Salaries and Employee Benefits  
A01-PB-17390-1000  
\$1,441,000

**PROBATION - RESIDENTIAL TREATMENT**

Salaries and Employee Benefits  
A01-PB-17890-1000  
\$5,034,000

**PROBATION - RESIDENTIAL TREATMENT**

Services and Supplies  
A01-PB-17890-2000  
\$400,000

\$6,875,000

BA # 043 5

*Hel Juy 9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES****PROBATION - MAIN**

Federal Revenue Title IVE  
A01-PB-17390-9001  
\$1,441,000

**PFU - JUSTICE DEPARTMENTS - Court Svc**

Services and Supplies  
A01-BS-13758-2000  
\$2,000,000

**PFU -VARIOUS**

Services and Supplies  
A01-BS-13760-2000  
\$199,000

**ADMINISTRATIVE OFFICER**

Services and Supplies  
A01-AO-10100-2000  
\$200,000

**AUDITOR-CONTROLLER**

Intrafund Transfer  
A01-AU-10700-6800  
\$1,431,000

**AUDITOR-CONTROLLER**

eCAPS Charges to Depts  
A01-AU-10700-R819  
\$335,000

**FINANCING ELEMENTS**

Property Taxes - *Current - See*  
A01-AO-99999-8003  
\$1,269,000

\$6,875,000

**USES****PROBATION - MAIN**

Salaries and Employee Benefits  
A01-PB-17390-1000  
\$1,441,000

**PROBATION - RESIDENTIAL TREATMENT**

Salaries and Employee Benefits  
A01-PB-17890-1000  
\$5,034,000

**PROBATION - RESIDENTIAL TREATMENT**

Services and Supplies  
A01-PB-17890-2000  
\$400,000

\$6,875,000

BA # 0435

file Aug 9/21/06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

---

**PROBATION - MAIN**  
Federal Revenue Title IVE  
A01-PB-17390-9001  
\$1,441,000

**PFU - JUSTICE DEPARTMENTS - Court Svc.**  
Services and Supplies  
A01-BS-13758-2000  
\$2,000,000

**PFU -VARIOUS**  
Services and Supplies  
A01-BS-13760-2000  
\$199,000

**ADMINISTRATIVE OFFICER**  
Services and Supplies  
A01-AO-10100-2000  
\$200,000

**AUDITOR-CONTROLLER**  
Intrafund Transfer  
A01-AU-10700-6800  
\$1,431,000

**AUDITOR-CONTROLLER**  
eCAPS Charges to Depts  
A01-AU-10700-R819  
\$335,000

**FINANCING ELEMENTS**  
Property Taxes - *Current - Sec*  
A01-AO-99999-8003  
\$1,269,000

\$6,875,000

**USES**

---

**PROBATION - MAIN**  
Salaries and Employee Benefits  
A01-PB-17390-1000  
\$1,441,000

**PROBATION - RESIDENTIAL TREATMENT**  
Salaries and Employee Benefits  
A01-PB-17890-1000  
\$5,034,000

**PROBATION - RESIDENTIAL TREATMENT**  
Services and Supplies  
A01-PB-17890-2000  
\$400,000

\$6,875,000

*BA # 0435*

*Heidi Long 9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

---

**PROBATION - MAIN**  
Federal Revenue Title IVE  
A01-PB-17390-9001  
\$1,441,000

**PFU - JUSTICE DEPARTMENTS** - *Court Svc.*  
Services and Supplies  
A01-BS-13758-2000  
\$2,000,000

**PFU -VARIOUS**  
Services and Supplies  
A01-BS-13760-2000  
\$199,000

**ADMINISTRATIVE OFFICER**  
Services and Supplies  
A01-AO-10100-2000  
\$200,000

**AUDITOR-CONTROLLER**  
Intrafund Transfer  
A01-AU-10700-6800  
\$1,431,000

**AUDITOR-CONTROLLER**  
eCAPS Charges to Depts  
A01-AU-10700-R819  
\$335,000

**FINANCING ELEMENTS**  
Property Taxes - *Current - Sec*  
A01-AO-99999-8003  
\$1,269,000

\$6,875,000

**USES**

---

**PROBATION - MAIN**  
Salaries and Employee Benefits  
A01-PB-17390-1000  
\$1,441,000

**PROBATION - RESIDENTIAL TREATMENT**  
Salaries and Employee Benefits  
A01-PB-17890-1000  
\$5,034,000

**PROBATION - RESIDENTIAL TREATMENT**  
Services and Supplies  
A01-PB-17890-2000  
\$400,000

\$6,875,000

*BA # 043 S*

*File July 9/21/06*

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07 4 - VOTES

SOURCES

USES

Public Library
Other Charges FOR SERVICES
B06-PL-41200-9461
\$10,000

Public Library
Services and Supplies
B06-PL-41200-2000
\$10,000

Financing Elements
Property Taxes - Current Sec
A01-AO-99999-8003
\$10,000

Probation Department - Main
Services and Supplies LI = 17000
A01-PB-17390-2000
\$10,000

JUSTIFICATION

Recognize increases in property taxes of \$10,000 that will be used to provide library cards and mobile library services to youth in County Probation camps and halls.

CAO 139

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 2006 [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0445 9-21 2006

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Financing Elements
Property Taxes - Current Sec
A01-AO-99999-8003
\$3,000,000

USES

Provisional Financing Uses - Justice Depts
Services and Supplies - Court Sec.
A01-BS-13758-2000
\$3,000,000

JUSTIFICATION

To reflect an increase in on-going funding set aside in Provisional Financing Uses for the Probation Department's organizational restructuring. The funding will remain in Provisional Financing Uses until the Department's restructuring plan is approved by the Board of Supervisors.

CAO 140
AO 99999\_S66
BS\_13749\_S13

Ed Corser (Signature)

Ed Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION (with checkmark)

APPROVED AS REQUESTED

Sept. 22 2006

AS REVISED

(Signature) CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY (Signature)

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0455 9-21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Financing Elements
Property Taxes - Current - Sec
A01-AO-99999-8003
\$300,000

USES

Provisional Financing Uses - VARIOUS
Services & Supplies
A01-BS-13760-2000
\$300,000
11 = 13749

JUSTIFICATION

To allocate additional funds for the Los Angeles Philharmonic Orchestra.

CAO 122

AO\_99999\_S53
BS\_13749\_S12

[Signature]

Ed Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

[Checkmark] RECOMMENDATION

AUDITOR-CONTROLLER BY [Signature]

NO. 0465 9-21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06 [Signature] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Financing Elements
Property Taxes - Current Sec
A01-AO-99999-8003
\$1,000,000

USES

Provisional Financing Uses - VARIOUS
Services and Supplies
A01-BS-13760-2000
\$1,000,000

JUSTIFICATION

To reflect an increase in on-going funding for community programs.

CAO 141

AO\_99999\_S67
BS\_13749\_S16

Ed Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION', 'APPROVED AS REQUESTED', 'AS REVISED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISED): BOARD OF SUPERVISORS', and 'DEPUTY COUNTY CLERK'. Includes handwritten signatures and dates like 'Sept. 22 2006' and '9-21 2006'.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Financing Elements
Property Taxes - Current-Sec
A01-AO-99999-8003
\$700,000

Health Svcs.

Public Health
Services & Supplies
A01-HS-23450-2000
\$700,000

USES

JUSTIFICATION

To fund the Syphilis STD Prevention/Treatment Program to develop a comprehensive strategy and media campaign directed at prevention and intervention of syphilis and other sexually transmitted disease (STDs) that encourage safer sex practices among all sectors of the population, particularly communities of color.

CAO 130
AO\_99999\_S60
HS\_23450\_S04

[Handwritten signature]

Darolyn Jensen, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

[Handwritten checkmark] RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 [Handwritten signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Handwritten signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0485 9-21 2006

BY [Handwritten signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. 060

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

USES

Arts Commission
Federal - Other
A01-BS-28400-9031
\$4,000

Arts Commission
Services and Supplies
A01-BS-28400-2000
\$288,000

Arts Commission
Miscellaneous - Ongoing
A01-BS-28400-9679
\$284,000

JUSTIFICATION

To reflect the carryover of unexpended FY 2005-06 Arts Education grant funds.

CAO 5

BS\_28400\_S02

[Handwritten Signature]

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION', 'APPROVED AS REQUESTED', 'AS REVISED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISED): BOARD OF SUPERVISORS', and 'NO. 0495 9-21 2006'.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Beaches and Harbors - Marina Leasehold/Rent Revenue from Use of Money and Property A01-BH-27527-8500 \$100,000

USES

Beaches and Harbors - Marina Salaries and Employee Benefits A01-BH-27527-1000 \$3,000 L = 27500 Beaches and Harbors - Beach Salaries and Employee Benefits A01-BH-27510-1000 \$97,000

JUSTIFICATION

Reflects DHR's position allocation adjustment as well as an additional position for critical information systems security issues; fully offset by an anticipated increase in leasehold rent revenue.

CAO 9 BH\_27510\_S01; BH\_27527\_S01; BH\_27527\_S02

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION', 'APPROVED AS REQUESTED', 'AS REVISED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISED): BOARD OF SUPERVISORS', and 'NO. 0505 9-21 2006'.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
3 - VOTES

SOURCES

Beaches and Harbors - Beach
Operating Transfers In
A01-BH-27510-9911
\$699,000

USES

Beaches and Harbors - Beach
Fixed Assets - Equipment
A01-BH-27510-6030
\$699,000

JUSTIFICATION

Reflects one-time funding from the Vehicle License Fee Gap Loan Fund for the Vehicle Replacement Program.

CAO 10

BH\_27510\_S03

Rochelle Goff signature
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 20 06 [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0515 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

USES

Child Support Services
State Revenue
A01-CD-14280-8831
\$224,000

Child Support Services
Salaries and Employee Benefits
A01-CD-14280-1000
\$330,000

Child Support Services
Federal Revenue
A01-CD-14280-9001
\$436,000

Child Support Services
Services and Supplies
A01-CD-14280-2000
\$330,000

JUSTIFICATION

Reflects the rollover of \$660,000 in Data Validation funds from FY 2005-06 to FY 2006-07.

CAO 2

CD\_14280\_S02

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 27 2006

Handwritten signature of Chief Administrative Officer

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0525 SEP 21, 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

USES

Child Support Services
State Revenue
A01-CD-14280-8831
\$831,000

Child Support Services
Salaries and Employee Benefits
A01-CD-14280-1000
\$2,265,000

Child Support Services
Federal Revenue
A01-CD-14280-9001
\$1,612,000

Child Support Services
Services and Supplies
A01-CD-14280-2000
\$178,000

JUSTIFICATION

Reflects \$2,443,000 in one-time augmentation funds to improve child support program performance.

CAO 1

CD\_14280\_S01

Handwritten signature of Greg Pok, Assistant Division Chief

Greg Pok, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 27 20 06

Handwritten signature of Chief Administrative Officer

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 0535 SEPT. 21 20 06

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Children and Family Services - Administration
Intergovernmental Revenue - State - Public Assist - Admin
A01-CH-26200-8727
\$800,000

USES

Children and Family Services - Administration
Services and Supplies
A01-CH-26200-2000
\$800,000

JUSTIFICATION

Reflects funding for the ongoing costs and purchase of cell phones for Children's Social Workers; fully offset by increased State funding.

CAO 27

CH\_26200\_S07; CH\_26200\_S08

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

Handwritten checkmark and RECOMMENDATION

AUDITOR-CONTROLLER BY John Naimo

NO. 0545 SEPT. 21 2006

54

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Handwritten signature of Chief Administrative Officer

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

Children and Family Services - Administration
Intergovernmental Revenue - State - Public Assist - Admin
A01-CH-26200-8727
\$34,000

USES

Children and Family Services - Administration
Services and Supplies
A01-CH-26200-2000
\$34,000

JUSTIFICATION

Reflects funding to transport children and caregivers in SPAs 1 and 3 to medical hubs; fully offset by increased State funding.

CAO 33

CH\_26200\_S06

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

Handwritten checkmark and RECOMMENDATION

AUDITOR-CONTROLLER BY John Naimo

NO. 0555 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06 Handwritten signature of Chief Administrative Officer

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY DEPUTY COUNTY CLERK

55



COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26. 2006

AUDITOR-CONTROLLER.  
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Children and Family Services - Administration  
Intergovernmental Revenue - State - Public Assist - Admin  
A01-CH-26200-8727  
\$450,000

USES

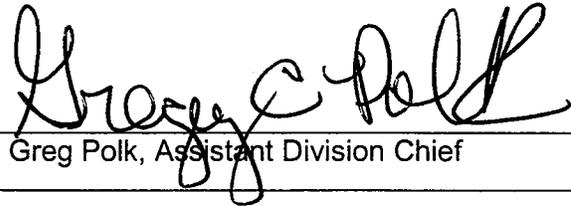
Children and Family Services - Administration  
Services and Supplies  
A01-CH-26200-2000  
\$450,000

JUSTIFICATION

Reflects funding for organizational culture workshops and seminars; fully offset by increased State funding.

CAO 34

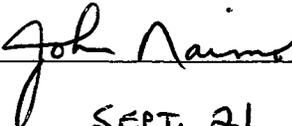
CH\_26200\_S05

  
Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR — ACTION

RECOMMENDATION ✓

AUDITOR-CONTROLLER BY 

NO. 0575 SEPT. 21 20 06

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

57

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Children and Family Services - Administration  
Intergovernmental Revenue - State - Public Assist - Admin  
A01-CH-26200-8727  
\$7,000

USES

Children and Family Services - Administration  
Services and Supplies  
A01-CH-26200-2000  
\$7,000

JUSTIFICATION

Reflects increased costs for DCFS' Reading is Fundamental program due to insufficient funding in the Parking Fund to fully finance the cost of the program. The costs are fully offset by increased State funding.

CAO 28

CH\_26200\_S04

*Greg Polk*  
Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 27 20 06 *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimo*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 0585 SEPT 21 2006

BY DEPUTY COUNTY CLERK

(50)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

Children and Family Services - Administration
Intergovernmental Revenue - State - Public Assist - Admin
A01-CH-26200-8727
\$100,000

USES

Children and Family Services - Administration
Services and Supplies
A01-CH-26200-2000
\$100,000

JUSTIFICATION

Reflects the cost to utilize Southwest College's Ameri-Corp volunteers to link families to community resources when a child abuse referral is determined to be unfounded; fully offset by increased State funding.

CAO 30

CH\_26200\_S03

Handwritten signature of Greg Polk
Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

Handwritten checkmark and RECOMMENDATION

Sept. 27 20 06 Handwritten signature of Ed Brown
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 0595 SEPT 21 20 06

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Children and Family Services - Administration
Intergovernmental Revenue - State - Public Assist - Admin
A01-CH-26200-8727
\$30,000

USES

Children and Family Services - Administration
Services and Supplies
A01-CH-26200-2000
\$30,000

JUSTIFICATION

Reflects increased rates charged by the Department of Homeland Security to file for special juvenile immigrant status; fully offset by increased State funding.

CAO 29

CH\_26200\_S01

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 22 2006

Handwritten signature of Chief Administrative Officer

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

Handwritten signature of John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20 06

NO.

0605

SEPT 21 2006

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Children and Family Services - Administration
Intrafund Transfer
A01-CH-26200-6800
\$319,000

Children and Family Services - Administration
Intergovernmental Revenue-Federal-Public Assist- Admin
A01-CH-26200-8901
\$295,000

USES

Children and Family Services - Administration
Salaries and Employee Benefits
A01-CH-26200-1000
\$614,000

JUSTIFICATION

Reflects the intrafund transfer from the Homeless Fund and additional federal revenue to the DCFS' Administration Budget to fund the cost of nine DCFS staff to provide follow up and linkage to services and support for homeless families on Skid Row to ensure that families do not "fall through the cracks".

CAO 63
CH\_26200\_S11

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

Handwritten checkmark and RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Handwritten signature of Ed Brown, CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0615 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Community and Senior Services - Assistance Services and Supplies Workforce Investment Act A01-CS-26670-2000 \$1,961,000

USES

Community and Senior Services - Assistance Federal - Other Revenue Workforce Investment Act A01-CS-26670-9001 \$1,961,000

JUSTIFICATION

To reflect the decrease in funding for contract services due to a decrease in federal funds as a result of final formula allocations for the Workforce Investment Act Programs (Youth, Dislocated Worker, and Adult).

CAO 50 CS\_26670\_S03; CS\_26670\_S05; CS\_26670\_S04

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Approval table with columns: REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION, APPROVED AS REQUESTED, AS REVISED. Includes handwritten dates (Sept 22 2006, Sept 21 2006) and signatures (John Naimo, Ed [unclear]).

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07 4 - VOTES

SOURCES

USES

Public Library Appropriation for Contingency B06-PL-41200-3303 \$2,828,000

Public Library Operating Transfer Out B06-PL-41200-6105 6100 \$2,828,000

Nondepartmental Special Accounts Operating Transfer In A01-BS-13690-9911 \$2,828,000

Designation for Cap. Projects and Extraord. Maint. A01-3077 \$2,828,000

JUSTIFICATION

Reflects fund balance in excess of the amount reflected in the FY 2005-06 Adopted Budget. Pursuant to actions taken by the Board of Supervisors on April 22, 2003, fund balance that exceeds the amount appropriated in the Adopted Budget is to revert to the County's General Fund for subsequent action by the Board of Supervisors.

CAO 95

AO 99999-549

Sid Kikkawa, Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER BY, and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07 4 - VOTES

SOURCES

USES

Project & Facility Development Fund See Attached.

JUSTIFICATION

Justification: This appropriation adjustment reflects one-time funding for the Music Center (Performing Arts Center of Los Angeles County) for HVAC improvements at the Mark Taper Forum.

Signature of David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION', 'APPROVED AS REQUESTED', 'AS REVISIED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISIED): BOARD OF SUPERVISORS', 'NO.', 'DEPUTY COUNTY CLERK'.

**FINANCIAL SOURCES**

· Project & Facility Development  
· Operating Transfer In  
· A01-PF-10190-9911  
\$4,900,000 · Increase Revenue

**FINANCIAL USES**

· Project & Facility Development  
· Other Charges  
· A01-PF-10190-5500  
\$4,900,000 · Increase Appropriation

**JUSTIFICATION:** This appropriation adjustment reflects one-time funding for the Music Center (Performing Arts Center of Los Angeles County) for HVAC improvements at the Mark Taper Forum.

BA # 0645  
Helen Jung 9/21/06

**FINANCIAL SOURCES**

· Project & Facility Development  
· Operating Transfer In  
· A01-PF-10190-9911  
\$4,900,000 · Increase Revenue

**FINANCIAL USES**

· Project & Facility Development  
· Other Charges  
· A01-PF-10190-5500  
\$4,900,000 x Increase Appropriation

JUSTIFICATION: This appropriation adjustment reflects one-time funding for the Music Center (Performing Arts Center of Los Angeles County) for HVAC improvements at the Mark Taper Forum.

BA # 0645  
Helen Fung 9/21/06

**FINANCIAL SOURCES**

· Project & Facility Development  
· Operating Transfer In  
· A01-PF-10190-9911  
\$4,900,000 · Increase Revenue

**FINANCIAL USES**

· Project & Facility Development  
· Other Charges  
· A01-PF-10190-5500  
\$4,900,000 · Increase Appropriation

JUSTIFICATION: This appropriation adjustment reflects one-time funding for the Music Center (Performing Arts Center of Los Angeles County) for HVAC improvements at the Mark Taper Forum.

BA # 0645  
Mike Ferguson 9/21/06

**FINANCIAL SOURCES**

- Project & Facility Development
- Operating Transfer In
- A01-PF-10190-9911

\$4,900,000 · Increase Revenue

**FINANCIAL USES**

- Project & Facility Development
- Other Charges
- A01-PF-10190-5500

\$4,900,000 · Increase Appropriation

JUSTIFICATION: This appropriation adjustment reflects one-time funding for the Music Center (Performing Arts Center of Los Angeles County) for HVAC improvements at the Mark Taper Forum.

BA # 0645  
Helen Fung 9/21/06

**FINANCIAL SOURCES**

· Project & Facility Development  
· Operating Transfer In  
· A01-PF-10190-9911  
\$4,900,000      Increase Revenue

**FINANCIAL USES**

· Project & Facility Development  
· Other Charges  
· A01-PF-10190-5500  
\$4,900,000      Increase Appropriation

JUSTIFICATION: This appropriation adjustment reflects one-time funding for the Music Center (Performing Arts Center of Los Angeles County) for HVAC improvements at the Mark Taper Forum.

BA # 0645  
Helen Fung 9/21/06

**FINANCIAL SOURCES**

· Project & Facility Development  
· Operating Transfer In  
· A01-PF-10190-9911  
\$4,900,000                      Increase Revenue

**FINANCIAL USES**

· Project & Facility Development  
· Other Charges  
· A01-PF-10190-5500  
\$4,900,000 x                      Increase Appropriation

JUSTIFICATION: This appropriation adjustment reflects one-time funding for the Music Center (Performing Arts Center of Los Angeles County) for HVAC improvements at the Mark Taper Forum.

BA # 0645  
Helen Jung                      9/21/06

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

District Attorney  
Revenue - State Other  
A01-DA-14030-8831  
\$691,000

USES

District Attorney  
Salaries and Employee Benefits  
A01-DA-14030-1000  
\$623,000  
  
District Attorney  
Services and Supplies  
A01-DA-14030-2000  
\$68,000

JUSTIFICATION

Reflects additional funding of \$691,000 from the State Vertical Prosecution Block Grant Program, which will fund additional positions for the Major Narcotics Vendor Prosecution and Elder Abuse Vertical Prosecution programs.

CAO 25

DA\_14030\_S05

*Greg Polk*  
Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *John Naind*

NO. *0655* SEPT. 21 20 06

APPROVED AS REQUESTED AS REVISED

*Sept. 22 20 06* *Ed [Signature]*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

USES

District Attorney Intrafund Transfer A01-DA-14030-6800 \$896,000

District Attorney Salaries and Employee Benefits A01-DA-14030-1000 \$896,000

JUSTIFICATION

Reflects additional funding from the Department of Public Social Services for the expansion of the Welfare Fraud prosecution and investigation programs for FY 2006-07.

CAO 26 DA\_14030\_S04

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

Handwritten checkmark and RECOMMENDATION

Sept. 22 2006 Handwritten signature CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 0665 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

PUBLIC SOCIAL SERVICES Revenue - Federal Pub Assist - Admin A01-SS-25900-8891 \$47,000

PUBLIC SOCIAL SERVICES Salaries and Employee Benefits A01-SS-25900-1000 \$72,000

Revenue - State Pub Assist - Admin A01-SS-25900-8727 \$19,000

Intrafund Transfers A01-SS-25900-6800 \$6,000

JUSTIFICATION

Reflects 1.0 Contract Program Monitor position to manage/monitor the countywide 211 Info-line contract.

CAO 88

SS\_25900\_S03

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Approval table with columns: REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION, APPROVED AS REQUESTED, AS REVISED. Includes handwritten dates (Sept. 27 2006, Sept. 21 2006) and signatures (John Naimo, Greg Polk).

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

PUBLIC SOCIAL SERVICES Revenue - Federal Pub Assist Admin A01-SS-25900-8891 \$1,153,000

PUBLIC SOCIAL SERVICES Salaries and Employee Benefits A01-SS-25900-1000 \$1,576,000

Revenue - State Pub Assist Admin A01-SS-25900-8727 \$314,000

Services and Supplies A01-SS-25900-2000 \$109,000

JUSTIFICATION

Reflects the appropriation increase for DPSS' FY 2006-07 Adopted Budget in the amount of \$1,576,000 to increase administrative/clerical staffing to support the Department's increasing needs. Also includes funding for 15.0 Senior Clerk items to support District line operations; 9.0 support positions for the State mandated Direct Rent program for GAIN participants; 5.0 positions for the Department's Human Resources Division; and 4.0 positions for the Financial Management Division.

CAO 89 SS\_25900\_S06

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

Handwritten checkmark and RECOMMENDATION

Sept. 22 2006 Handwritten signature of Chief Administrative Officer

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0685 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES
Revenue - Federal
A01-SS-25900-8891
\$8,246,000

USES

PUBLIC SOCIAL SERVICES
Salaries and Employee Benefits
A01-SS-25900-1000
\$8,246,000

JUSTIFICATION

To recognize \$8.2 million in revenue for the Department of Public Social Services fully offset with increases salaries and employee benefits. This adjustment adds 159.0 budgeted positions related to the CalWORKS Welfare-to-Work (TANF Reauthorization).

CAO 84

Handwritten signature of Greg Polk, Assistant Division Chief

Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for ACTION, RECOMMENDATION, APPROVED AS REQUESTED, AS REVISED, AUDITOR-CONTROLLER, and DEPUTY COUNTY CLERK. Includes handwritten dates and signatures.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

USES

PUBLIC SOCIAL SERVICES
Revenue - Federal
A01-SS-25900-8891
\$1,965,000

PUBLIC SOCIAL SERVICES
Services and Supplies
A01-SS-25900-2000
\$2,745,000

Revenue - State
A01-SS-25900-8727
\$780,000

JUSTIFICATION

Reflects the appropriation increase for DPSS' FY 2006-07 Adopted Budget in the amount of \$2,745,000 to enable DPSS to create a departmental framework that can highlight measures critical to departmental success and provide the basis for managers to monitor results throughout the organization.

CAO 85
SS\_25900\_S09

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for ACTION, APPROVED AS REQUESTED, AS REVISED, RECOMMENDATION, AUDITOR-CONTROLLER BY, APPROVED (AS REVISED): BOARD OF SUPERVISORS, NO., and DEPUTY COUNTY CLERK.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES

Revenue - Federal  
A01-SS-25900-8891  
\$332,000

Revenue - State  
A01-SS-25900-8727  
\$232,000

Services and Supplies  
A01-SS-25900-2000  
\$100,000

USES

PUBLIC SOCIAL SERVICES  
Salaries and Employee Benefits  
A01-SS-25900-1000  
\$664,000

JUSTIFICATION

Reflects the appropriation increase for DPSS' FY 2006-07 Adopted Budget in the amount of \$664,000 to increase staffing to support the Food Stamp Outreach project.

CAO 86

SS\_25900\_S05

*Greg Polk*  
Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 *Ed Lopez*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimo*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0715 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

PUBLIC SOCIAL SERVICES
Revenue - Federal
A01-SS-25900-8891
\$2,060,000

PUBLIC SOCIAL SERVICES
Salaries and Employee Benefits
A01-SS-25900-1000
\$2,060,000

JUSTIFICATION

Reflects the appropriation increase for DPSS' FY 2006-07 Adopted Budget in the amount of \$2,060,000 to enable DPSS to dedicate staff needed to outreach sanctioned individuals and bring them into federally countable GAIN activities.

CAO 87

SS\_25900\_S02

Handwritten signature of Greg Polk, Assistant Division Chief

Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

Handwritten checkmark and RECOMMENDATION

Sept. 22 2006 Handwritten signature CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0725 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

USES

PUBLIC SOCIAL SERVICES
Revenue - Federal
A01-SS-25900-8891
\$56,000

PUBLIC SOCIAL SERVICES
Salaries and Employee Benefits
A01-SS-25900-1000
\$86,000

Revenue - State
A01-SS-25900-8727
\$22,000

Services and Supplies
A01-SS-25900-2000
\$8,000

JUSTIFICATION

On April 4, 2006, key recommendations were made to the Board for the Los Angeles County Homeless Prevention Initiative. These recommendations were based on the December 20, 2005 Board approved homeless strategy. Reflects 1.0 Human Services Administrator II position to manage the development and implementation of Homeless Programs/Projects for the Department's Bureau of Workforce Services.

SS\_25900\_S04
CAO 83

Handwritten signature of Greg Polk, Assistant Division Chief

Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

Handwritten checkmark and RECOMMENDATION

Sept. 22 2006

Handwritten signature of Chief Administrative Officer

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0735 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES - IHSS
State Realignment Revenue
A01-SS-26410-8899
\$470,000

USES

PUBLIC SOCIAL SERVICES - IHSS
Other Charges
A01-SS-26410-5500
\$470,000

JUSTIFICATION

Reflects a \$470,000 increase in net County cost associated with an increase in the IHSS approved caseload.

CAO 81
SS\_26410\_S04

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

Handwritten checkmark and RECOMMENDATION

Sept. 22 2006 Handwritten signature of Chief Administrative Officer

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0745 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES - IHSS
State Realignment Revenue
A01-SS-26410-8899
\$3,383,000

USES

PUBLIC SOCIAL SERVICES - IHSS
Services and Supplies
A01-SS-26410-2000
\$3,383,000

JUSTIFICATION

Reflects an employer tax increase from 9.5 percent to 10.0 percent. This increases the average cost per hour to \$9.30, based on the IHSS Provider wage of \$8.45.

CAO 80

SS\_26410\_S02

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 22 2006

Handwritten signature of Chief Administrative Officer

AUDITOR-CONTROLLER BY

Handwritten signature of John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS

2006

NO.

0755

SEPT. 21 2006

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

PUBLIC SOCIAL SERVICES - IHSS
State Realignment Revenue
A01-SS-26410-8899
\$2,848,000

USES

PUBLIC SOCIAL SERVICES - IHSS
Other Charges
A01-SS-26410-5500
\$2,848,000

JUSTIFICATION

Reflects an increase in net County cost (NCC) of \$2,848,000 due to the NCC rate increase from 17.5 to 17.7 percent.

CAO 82

SS\_26410\_S03

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

Handwritten checkmark and RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Handwritten signature of Chief Administrative Officer

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

AUDITOR-CONTROLLER BY John Naimo NO. 0765 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

USES

Human Resources
Intrafund Transfers
A01-HM-11201-6800
\$57,000

Human Resources
Services and Supplies
A01-HM-11201-2000
\$149,000

Human Resources
Megaflex-RIMA Revenue
A01-HM-11201-9193
\$92,000

JUSTIFICATION

To reflect funding to purchase and install a service phone system/software to monitor and improve quality of customer service on the Employee Assistance Hotline for the Employee Benefits/Deferred Income Division, fully offset by intrafund transfer and revenue.

CAO 57
HM\_11201\_S02

[Handwritten Signature]

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

[Handwritten Signature] RECOMMENDATION

Sept. 22 2006

[Handwritten Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0775 SEPT. 21 2006

BY [Handwritten Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

USES

Mental Health
Miscellaneous Revenue - Donations
A01-MH-20500-9686
\$2,000

Mental Health
Services and Supplies
A01-MH-20500-2000
\$48,000

State-Others AB 34 - Demonstration Program
A01-MH-20500-R215
\$26,000

Federal-Others
A01-MH-20500-9001
\$20,000

JUSTIFICATION

To reflect an increase in appropriation due to anticipated revenue increases from various funding sources.

CAO 104
MH\_20500\_S02; MH\_20500\_S03; MH\_20500\_S10

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

Handwritten checkmark and RECOMMENDATION

Sept. 22 2006 Ed [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0785 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
**3 - VOTES**

SOURCES

USES

Mental Health  
Services and Supplies  
A01-MH-20500-2000  
\$35,000

Mental Health  
Salaries and Employee Benefits  
A01-MH-20500-1000  
\$361,000

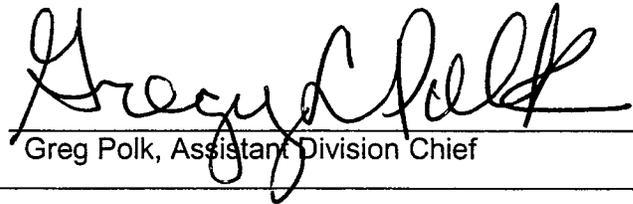
Mental Health  
Intrafund Transfer  
A01-MH-20500-6800  
\$390,000

Services and Supplies  
A01-MH-20500-2000  
\$64,000

JUSTIFICATION

To reflect increases in appropriation for salaries and employee benefits and services and supplies for various DMH associated programs (Homeless Prevention Initiative, Co-occurring Disorders conference and Augustus F. Hawkins Mental Health Center); offset by intrafund transfers from CAO and DHS.

CAO 107  
MH\_20500\_S07; MH\_20500\_S09; MH\_20500\_S11

  
\_\_\_\_\_  
Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

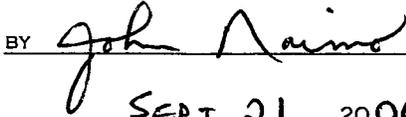
AS REVISED

RECOMMENDATION

Sept. 22 2006

  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY



APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

2006

NO. 0795

SEPT. 21 2006

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Mental Health Services and Supplies A01-MH-20500-2000 \$18,000

Handwritten circled '3' with an arrow pointing to '4 - VOTES' and 'IN' written next to it.

USES

Mental Health State-Other - Community Treatment facility A01-MH-20500-883C \$18,000

JUSTIFICATION

To reflect a reduction in appropriation based on the Community Treatment Facility State Supplemental Rate allocation for FY 2005-06.

CAO 106 MH\_20500\_S01

Handwritten signature of Greg Polk, Assistant Division Chief.

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION', 'APPROVED AS REQUESTED', 'AS REVISED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISED): BOARD OF SUPERVISORS', and 'NO.' with handwritten entries.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07 3 - VOTES

SOURCES

Mental Health Services Act Fund Prop 63
Other Financial Uses
BT1-MH-41189-6100
\$6,000

Department of Mental Health
Salaries and Employee Benefits
A01-MH-20500-1000
\$6,000

USES

Mental Health Services Act Fund Prop 63
Designation FOR BUDGET UNCERTAINTIES
BT1-MH-41189-3047
\$6,000

Department of Mental Health
Operating Transfer In
A01-MH-20500-9911
\$6,000

JUSTIFICATION

To reflect changes in appropriation as a result of position reallocations.

CAO 143

MH\_20500\_S06; MH\_20500\_S08; MH\_41189\_S01

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

Handwritten checkmark and RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Handwritten signature CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0815 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
 DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
 SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
**3 - VOTES**

SOURCES

Nondepartmental Special Accounts  
 Intrafund Transfer  
 A01-BS-13690-6800  
 \$190,000

USES

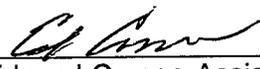
Nondepartmental Special Accounts  
 Services and Supplies  
 A01-BS-13690-2000  
 \$190,000

JUSTIFICATION

To reflect the addition of \$190,000 to fund one attorney in the Office of Independent Review for services provided to the Department of Children and Family Services (DCFS), fully offset by intrafund transfer from DCFS.

CAO 47

BS\_13690\_S02

  
 Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

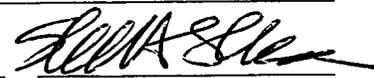
ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

Sept. 22 2006

  
 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED):  
 BOARD OF SUPERVISORS

2006

NO. 0825 SEPT. 21 2006

BY \_\_\_\_\_  
 DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Parks and Recreation
Operating Transfers In
A01-PK-27640-9911
\$1,840,000

USES

Parks and Recreation
Fixed Assets - Equipment
A01-PK-27640-6049 6030
\$1,840,000

JUSTIFICATION

Reflects one-time funding from the Vehicle License Fee Gap Loan Fund for the Vehicle Replacement Program.

CAO 24

PK\_27640\_S02

Rochelle Goff signature
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION (with checkmark)

AUDITOR-CONTROLLER BY John Naimo

NO. 0835 SEPT. 21 20

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06 (with signature)
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Probation - Main
Intergovernmental Revenue - State - Standards & Train- SB 924
A01-PB-17390-8882
\$1,900,000

USES

Probation - Main
Services and Supplies
A01-PB-17390-2000
\$1,900,000

JUSTIFICATION

To reflect restoration of State funding for Standards and Training for Corrections.

CAO 135

PB\_17390\_S02

Rochelle Goff signature
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Rochelle Goff signature
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0845 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Probation - Main Intergovernmental Revenue - State Spl. Grants A01-PB-17390-8810 \$486,000

USES

Probation - Main Salaries and Employee Benefits A01-PB-17390-1000 \$428,000

Probation - Main Services and Supplies A01-PB-17390-2000 \$58,000

JUSTIFICATION

To reflect grant funding from the California Office of Traffic Safety to target driving under the influence offenders on probation.

CAO 134 PB\_17390\_S03

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 2006 CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0855 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4  
3-VOTES (JN)

SOURCES

Regional Planning - Lancaster Landfill Plan/Mitig.  
Planning and Engineering Svcs Revenue  
A01-RP-19350-9282  
\$33,000

USES

Regional Planning  
Fixed Assets - Equipment  
A01-RP-19350-6030  
\$33,000

JUSTIFICATION

Reflects the addition of one vehicle to be used in the Fifth Supervisorial District for code enforcement activity, fully offset by revenue from the Lancaster Landfill Mitigation Trust Fund.

CAO 48  
RP\_19350\_S03

*David Dijkstra*  
David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

✓ RECOMMENDATION

Sept. 22 2006 *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimo*

APPROVED (AS REVISED): 2006  
BOARD OF SUPERVISORS

NO. 0865 SEPT. 21 2006

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Sheriff's Department - PATROL
SCRRRA/Metrolink Contract Svcs Revenue
A01-SH-15682-9314
\$45,000

USES

Sheriff's Department - ADMIN
Salaries and Employee Benefits
A01-SH-15684-1000
\$41,000

Sheriff's Department - ADMIN
Services and Supplies
A01-SH-15684-2000
\$4,000

JUSTIFICATION

To reflect the addition of 1.0 Intermediate Clerk in Personnel Administration to address current staffing needs and is offset by departmental revenue.

CAO 77
SH\_15682\_S09; SH\_15684\_S04

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY John Naimo

NO. 0875 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 [Signature] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

SEE ATTACHMENT

Summary Total: \$5,570,000

USES

SEE ATTACHMENT

Summary Total: \$5,570,000

JUSTIFICATION

To reflect funding for 51.0 positions and services and supplies in the General Support and Administration Budget to enhance recruitment and training programs within the Department as recommended by the Recruitment and Retention Workgroup.

CAO 45
SH\_15684\_S01; SH\_15687\_S01

[Handwritten signature of Rochelle Goff]

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

[Handwritten checkmark] RECOMMENDATION

AUDITOR-CONTROLLER BY [Handwritten signature: John Naimo]

NO. 0885 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 [Handwritten signature] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY [Blank line] DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Sheriff's Department - *ADMIN*  
State Aid - Public Safety Svcs Revenue  
A01-SH-15684-8890  
\$945,000

Sheriff's Department - *GEN SUPPORT SVCS*  
State Aid - Public Safety Svcs Revenue  
A01-SH-15687-8890  
\$4,625,000

Summary Total:  
\$5,570,000

**USES**

Sheriff's Department - *ADMIN*  
Salaries and Employee Benefits  
A01-SH-15684-1000  
\$367,000

Sheriff's Department - *ADMIN*  
Services and Supplies  
A01-SH-15684-2000  
\$578,000

Sheriff's Department - *GEN SUPPORT SVCS*  
Salaries and Employee Benefits  
A01-SH-15687-1000  
\$4,265,000

Sheriff's Department - *GEN SUPPORT SVCS*  
Services and Supplies  
A01-SH-15687-2000  
\$360,000

Summary Total:  
\$5,570,000

*John*

BA # 88 S

9/21/06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Sheriff's Department - ADMIN  
State Aid - Public Safety Svcs Revenue  
A01-SH-15684-8890  
\$945,000

Sheriff's Department - GEN SUPPORT SVCS  
State Aid - Public Safety Svcs Revenue  
A01-SH-15687-8890  
\$4,625,000

Summary Total:  
\$5,570,000

**USES**

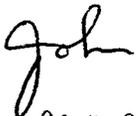
Sheriff's Department - ADMIN  
Salaries and Employee Benefits  
A01-SH-15684-1000  
\$367,000

Sheriff's Department - ADMIN  
Services and Supplies  
A01-SH-15684-2000  
\$578,000

Sheriff's Department - GEN SUPPORT SVCS  
Salaries and Employee Benefits  
A01-SH-15687-1000  
\$4,265,000

Sheriff's Department - GEN SUPPORT SVCS  
Services and Supplies  
A01-SH-15687-2000  
\$360,000

Summary Total:  
\$5,570,000



BA # 88 S

9/21/06

COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

**SOURCES**

Sheriff's Department - ADMIN  
State Aid - Public Safety Svcs Revenue  
A01-SH-15684-8890  
\$945,000

Sheriff's Department - GEN SUPPORT SVCS  
State Aid - Public Safety Svcs Revenue  
A01-SH-15687-8890  
\$4,625,000

Summary Total:  
\$5,570,000

**USES**

Sheriff's Department - ADMIN  
Salaries and Employee Benefits  
A01-SH-15684-1000  
\$367,000

Sheriff's Department - ADMIN  
Services and Supplies  
A01-SH-15684-2000  
\$578,000

Sheriff's Department - GEN SUPPORT SVCS  
Salaries and Employee Benefits  
A01-SH-15687-1000  
\$4,265,000

Sheriff's Department - GEN SUPPORT SVCS  
Services and Supplies  
A01-SH-15687-2000  
\$360,000

Summary Total:  
\$5,570,000



BA # 88 S

9/21/06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Sheriff's Department - *ADMIN*  
State Aid - Public Safety Svcs Revenue  
A01-SH-15684-8890  
\$945,000

Sheriff's Department - *GEN SUPPORT SVCS*  
State Aid - Public Safety Svcs Revenue  
A01-SH-15687-8890  
\$4,625,000

**USES**

Sheriff's Department - *ADMIN*  
Salaries and Employee Benefits  
A01-SH-15684-1000  
\$367,000

Sheriff's Department - *ADMIN*  
Services and Supplies  
A01-SH-15684-2000  
\$578,000

Sheriff's Department - *GEN SUPPORT SVCS*  
Salaries and Employee Benefits  
A01-SH-15687-1000  
\$4,265,000

Sheriff's Department - *GEN SUPPORT SVCS*  
Services and Supplies  
A01-SH-15687-2000  
\$360,000

Summary Total:  
\$5,570,000

Summary Total:  
\$5,570,000

*John*  
BA # 88 S

9/21/06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Sheriff's Department - ADMIN  
State Aid - Public Safety Svcs Revenue  
A01-SH-15684-8890  
\$945,000

Sheriff's Department - GEN SUPPORT SVCS  
State Aid - Public Safety Svcs Revenue  
A01-SH-15687-8890  
\$4,625,000

Summary Total:  
\$5,570,000

**USES**

Sheriff's Department - ADMIN  
Salaries and Employee Benefits  
A01-SH-15684-1000  
\$367,000

Sheriff's Department - ADMIN  
Services and Supplies  
A01-SH-15684-2000  
\$578,000

Sheriff's Department - GEN SUPPORT SVCS  
Salaries and Employee Benefits  
A01-SH-15687-1000  
\$4,265,000

Sheriff's Department - GEN SUPPORT SVCS  
Services and Supplies  
A01-SH-15687-2000  
\$360,000

Summary Total:  
\$5,570,000



BA # 83 S

9/21/06

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07 4 - VOTES

SOURCES

Sheriff's Department - PATROL
Vehicle Code Fines Revenue
A01-SH-15682-8403
\$500,000
Federal SCAAP Revenue - CUSTODY
A01-SH-15685-8995
\$140,000
Law Enforcement Services Revenue - PATROL
A01-SH-15682-9301
\$1,192,000

USES

Sheriff's Department - GEN SUPPORT SVCS
Salaries and Employee Benefits
A01-SH-15687-1000
\$1,752,000
Sheriff's Department - GEN SUPPORT SVCS
Services and Supplies
A01-SH-15687-2000
\$80,000

JUSTIFICATION

To reflect an increase in various revenue sources and funding for 20.0 positions for the new crime lab in the General Support Budget to align positions with current operations.

CAO 41

SH\_15682\_S01; SH\_15685\_S03; SH\_15687\_S03

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Ed Lopez CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0895 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.  
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Sheriff's Department - GEN SUPPORT SVCS  
Forfeitures and Penalty Revenue  
A01-SH-15687-8431  
\$126,000

USES

Sheriff's Department - GEN SUPPORT SVCS  
Salaries and Employee Benefits  
- A01-SH-15687-1000  
\$126,000

JUSTIFICATION

To reflect funding for 1.0 Senior Criminalist position in the General Support budget to provide DNA crime lab services to the City of Long Beach

CAO 42

SH\_15687\_S02

  
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	Sept. 22 20 06	 CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY	John Naimo	APPROVED (AS REVISED):	20 06
NO. 0905	SEPT. 21 2006	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Sheriff's Department - CUSTODY
Federal-SCAAP Revenue
A01-SH-15685-8995
\$579,000

USES

Sheriff's Department - PATROL
Salaries and Employee Benefits
A01-SH-15682-1000
\$554,000

Sheriff's Department - PATROL
Services and Supplies
A01-SH-15682-2000
\$25,000

JUSTIFICATION

To reflect the addition of positions and services and supplies required to operate as a full partner with both the Federal Bureau of Investigations (FBI) and the Los Angeles Police Department (LAPD) at JRIC pursuant to a Memorandum of Understanding with the U.S. Attorney General's Office, FBI and LAPD. The costs are fully offset by increases in various revenue sources.

CAO 43
SH\_15685\_S04; SH\_15682\_S08

Rochelle Goff
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION', 'APPROVED AS REQUESTED', 'AS REVISIED', 'RECOMMENDATION', 'AUDITOR-CONTROLLER BY John Naimo', 'APPROVED (AS REVISIED): BOARD OF SUPERVISORS', 'NO. 0915', 'SEPT. 21 2006', 'BY Ed Lopez', 'DEPUTY COUNTY CLERK'.

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

SEE ATTACHMENT

Summary Total: \$3,956,000

USES

SEE ATTACHMENT

Summary Total: \$3,956,000

JUSTIFICATION

To reflect new (unbudgeted) grant funding in Patrol, Detective, and General Support for FY 2006-07.

CAO 44

SH\_15682\_S04; SH\_15683\_S01; SH\_15687\_S05

Rochelle Goff (Signature)

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 20 06

Ed Mar (Signature) CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 0925 SEPT. 21 20 06

BY DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Sheriff's Department - *PATROL*  
Vehicle Code Fines Revenue  
A01-SH-15682-8403  
\$889,000

Sheriff's Department - *PATROL*  
Federal - Other Revenue  
A01-SH-15682-9001  
\$621,000

Sheriff's Department - *PATROL*  
Local Grants Revenue  
A01-SH-15682-906A  
\$323,000

Sheriff's Department - *PATROL*  
Community Development Commission Revenue  
A01-SH-15682-9198  
\$1,623,000

Sheriff's Department - *DETECTIVE SVCS*  
Federal - Other Revenue  
A01-SH-15683-9001  
\$500,000

Summary Total:  
\$3,956,000

**USES**

Sheriff's Department - *PATROL*  
Services and Supplies  
A01-SH-15682-2000  
\$1,118,000

Sheriff's Department - *GEN SUPPORT SVCS*  
Fixed Assets - *Telecom Equipment*  
A01-SH-15687-6034  
\$2,838,000

Summary Total:  
\$3,956,000

*John*  
BA # 92 S

9/21/06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Sheriff's Department - *PATROL*  
Vehicle Code Fines Revenue  
A01-SH-15682-8403  
\$889,000

Sheriff's Department - *PATROL*  
Federal - Other Revenue  
A01-SH-15682-9001  
\$621,000

Sheriff's Department - *PATROL*  
Local Grants Revenue  
A01-SH-15682-906A  
\$323,000

Sheriff's Department - *PATROL*  
Community Development Commission Revenue  
A01-SH-15682-9198  
\$1,623,000

Sheriff's Department - *DETECTIVE SVCS*  
Federal - Other Revenue  
A01-SH-15683-9001  
\$500,000

Summary Total:  
\$3,956,000

**USES**

Sheriff's Department - *PATROL*  
Services and Supplies  
A01-SH-15682-2000  
\$1,118,000

Sheriff's Department - *GEN SUPPORT SVCS*  
Fixed Assets - *Telecom Equipment*  
A01-SH-15687-6034  
\$2,838,000

Summary Total:  
\$3,956,000

*John*

BA # 925

9-21-06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Sheriff's Department - *PATROL*  
Vehicle Code Fines Revenue  
A01-SH-15682-8403  
\$889,000

Sheriff's Department - *PATROL*  
Federal - Other Revenue  
A01-SH-15682-9001  
\$621,000

Sheriff's Department - *PATROL*  
Local Grants Revenue  
A01-SH-15682-906A  
\$323,000

Sheriff's Department - *PATROL*  
Community Development Commission Revenue  
A01-SH-15682-9198  
\$1,623,000

Sheriff's Department - *DETECTIVE SVCS*  
Federal - Other Revenue  
A01-SH-15683-9001  
\$500,000

Summary Total:  
\$3,956,000

**USES**

Sheriff's Department - *PATROL*  
Services and Supplies  
A01-SH-15682-2000  
\$1,118,000

Sheriff's Department - *GEN SUPPORT SVCS*  
Fixed Assets - *Telecom Equipment*  
A01-SH-15687-6034  
\$2,838,000

Summary Total:  
\$3,956,000

*John*  
BA # 92 S

9-21-06

COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

SOURCES

USES

Sheriff's Department - *PATROL*  
 Vehicle Code Fines Revenue  
 A01-SH-15682-8403  
 \$889,000

Sheriff's Department - *PATROL*  
 Federal - Other Revenue  
 A01-SH-15682-9001  
 \$621,000

Sheriff's Department - *PATROL*  
 Local Grants Revenue  
 A01-SH-15682-906A  
 \$323,000

Sheriff's Department - *PATROL*  
 Community Development Commission Revenue  
 A01-SH-15682-9198  
 \$1,623,000

Sheriff's Department - *DETECTIVE SVCS*  
 Federal - Other Revenue  
 A01-SH-15683-9001  
 \$500,000

Sheriff's Department - *PATROL*  
 Services and Supplies  
 A01-SH-15682-2000  
 \$1,118,000

Sheriff's Department - *GEN Support SVCS*  
 Fixed Assets - *Telecom Equipment*  
 A01-SH-15687-6034  
 \$2,838,000

Summary Total:  
\$3,956,000

Summary Total:  
\$3,956,000

*John*  
BA # 92 S

9-21-06

COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

**SOURCES**

Sheriff's Department - *PATROL*  
Vehicle Code Fines Revenue  
A01-SH-15682-8403  
\$889,000

Sheriff's Department - *PATROL*  
Federal - Other Revenue  
A01-SH-15682-9001  
\$621,000

Sheriff's Department - *PATROL*  
Local Grants Revenue  
A01-SH-15682-906A  
\$323,000

Sheriff's Department - *PATROL*  
Community Development Commission Revenue  
A01-SH-15682-9198  
\$1,623,000

Sheriff's Department - *DETECTIVE SVCS*  
Federal - Other Revenue  
A01-SH-15683-9001  
\$500,000

Summary Total:  
\$3,956,000

**USES**

Sheriff's Department - *PATROL*  
Services and Supplies  
A01-SH-15682-2000  
\$1,118,000

Sheriff's Department - *GEN SUPPORT SVCS*  
Fixed Assets - *Telecom Equipment*  
A01-SH-15687-6034  
\$2,838,000

Summary Total:  
\$3,956,000

*John*  
BA # 925

9-21-06

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

USES

Sheriff's Department - PATROL
Vehicle Code Fines Revenue
A01-SH-15682-8403
\$50,000

Sheriff's Department - GEN SUPPORT SVCS
Salaries and Employee Benefits
A01-SH-15687-1000
\$54,000

SCRRRA/Metrolink Contract Svcs Revenue
A01-SH-15682-9314
\$5,000

Sheriff's Department - GEN SUPPORT SVCS
Services and Supplies
A01-SH-15687-2000
\$4,000

MTA Contract Services Revenue
A01-SH-15682-9313
\$3,000

JUSTIFICATION

To reflect the addition of 1.0 Law Enforcement Technician in Facilities Services within General Support to address current staffing needs and is offset by departmental revenue.

CAO 46
SH\_15682\_S10; SH\_15687\_S08

[Handwritten Signature]
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

[Handwritten Signature] RECOMMENDATION

Sept. 22 2006 [Handwritten Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Handwritten Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0935 SEPT 21 2006

BY [Handwritten Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Sheriff's Department - PATROL
MTA Contract Svcs Revenue
A01-SH-15682-9313
\$67,000

USES

Sheriff's Department - PATROL
Salaries and Employee Benefits
A01-SH-15682-1000
\$62,000

Sheriff's Department - PATROL
Services and Supplies
A01-SH-15682-2000
\$5,000

JUSTIFICATION

To reflect the addition of 1.0 Operations Assistant II position for the Community Law Enforcement Partnership program to address current staffing needs; fully offset by departmental revenue.

CAO 76
SH\_15682\_S07

Rochelle Goff signature
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 2006 Ed [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0945 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

*Revised (Rec'd 09-19-06)*

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. 060  
SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Sheriff's Department - Patrol  
Revenue  
A01-SH-15682-9301  
\$285,000

USES

Sheriff's Department - Patrol  
Salaries and Employee Benefits  
A01-SH-15682-1000  
\$270,000

Sheriff's Department - Patrol  
Services and Supplies  
A01-SH-15682-2000  
\$15,000

JUSTIFICATION

Reflects an increase in contract law enforcement services' revenue and funding for 6.0 positions in the Patrol Budget as requested by Metrolink during the fiscal year. Pursuant to Board motion of June 20, 2006, contract approved for six months only.

CAO 40

SH\_15682\_S12

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06 *Ed Moore*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimo*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 0955 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060  
SEPT 26, 2006

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Assessor Services and Supplies  
A01-AS-10200-2000  
\$13,000

USES

Assessor Salaries and Employee Benefits  
A01-AS-10200-1000  
\$13,000

JUSTIFICATION

Reflects DHR's report out letter dated May 12, 2006.

CAO 54

AS - 10200 - 501

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY John Naimo

NO. 0965 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 [Signature] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Auditor-Controller Services and Supplies A01-AU-10700-2000 \$9,000

USES

Auditor-Controller Salaries and Employee Benefits A01-AU-10700-1000 \$9,000

JUSTIFICATION

To reflect Classification's revised allocation report for the Office of County Investigation.

CAO 66 AU\_10700\_S05

[Handwritten Signature]

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 2006 [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0975 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Auditor-Controller Services and Supplies A01-AU-10700-2000 \$13,000

USES

Auditor-Controller Salaries & Employee Benefits A01-AU-10700-1000 \$13,000

JUSTIFICATION

Reflects Auditor-Controller's request of adding 1.0 Sr Acct-Auditor (sub-item N) and deletion of 1.0 Acct-Aud (sub-item N) allocated during Final Changes.

CAO 55

AU\_10700\_S03

Handwritten signature of David Dijkstra

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

Handwritten checkmark and RECOMMENDATION

AUDITOR-CONTROLLER BY John Naimo

NO. 0985 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Ed Cooper CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

AUDITOR-CONTROLLER
Charges for Services <CAPS
A01-AU-10700-R819
\$1,400,000

USES

AUDITOR-CONTROLLER
Intrafund Transfer
A01-AU-10700-6800
\$1,400,000

JUSTIFICATION

To realign the Auditor-Controller's revenue and intrafund transfer budgets to better reflect expected operations.

CAO 94

AU\_10700\_S08

Handwritten signature of David Dijkstra

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

Handwritten checkmark and RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Handwritten signature of David Dijkstra
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 0995 SEPT 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
 DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S. No. 060  
 SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
**3 - VOTES**

SOURCES

Auditor-Controller  
 Intrafund Transfer  
 A01-AU-10700-6800  
 \$149,000

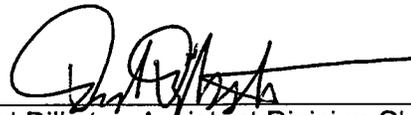
USES

Auditor-Controller  
 Salaries and Employee Benefits  
 A01-AU-10700-1000  
 \$149,000

JUSTIFICATION

Reflects Auditor-Controller's request to add one Division Chief item to build and direct a "Red Team"; fully offset by intrafund transfer.

CAO 49  
AU\_10700\_S04



David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 22 2006



CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY



APPROVED (AS REVISED): BOARD OF SUPERVISORS

2006

NO.

W1005

SEPT. 21 2006

BY

DEPUTY COUNTY CLERK

PINK

BOARD OF SUPERVISORS OFFICIAL COPY

76R 352M 11/83

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
 DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S. No. 060  
 SEPT 26, 2006

AUDITOR-CONTROLLER.  
 THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2006-07**

**3 - VOTES**

**SOURCES**

Board of Supervisors  
 Intrafund Transfers  
 A01-BS-10010-6800  
 \$916,000

**USES**

Board of Supervisors  
 Salaries and Employee Benefits  
 A01-BS-10010-1000  
 \$294,000

Services and Supplies  
 A01-BS-10010-2000  
 \$592,000

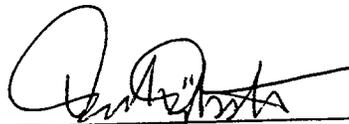
Fixed Assets - Equipment  
 A01-BS-10010-6030  
 \$30,000

**JUSTIFICATION**

To reflect the transitional needs of the new Executive Officer of the Board of Supervisors, fully offset by intrafund transfers.

CAO 62

BS\_10010\_S05



David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -  ACTION  RECOMMENDATION	APPROVED AS REQUESTED <u>Sept. 22 2006</u>	AS REVISED <u>Ed [Signature]</u> CHIEF ADMINISTRATIVE OFFICER
	AUDITOR-CONTROLLER BY <u>John Naimo</u> NO. <u>1015</u> <u>SEPT. 21 2006</u>	APPROVED (AS REVISED): BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
3 - VOTES

SOURCES

Children and Family Services - Administration
Intergovernmental Revenue-Federal-Public Assist- Admin
A01-CH-26200-8891
\$17,894,000

Children and Family Services - Administration
Services and Supplies
A01-CH-26200-2000
\$360,000

USES

Children and Family Services - Administration
Intergovernmental Revenue-State-Public Assist-Admin
A01-CH-26200-8727
\$17,894,000

Children and Family Services - Administration
Other Charges
A01-CH-26200-5500
\$360,000

JUSTIFICATION

To reflect the ministerial adjustments to realign the Department's appropriation and revenue.

CAO 67

CH\_26200\_S09

Handwritten signature of Greg Polk
Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

RECOMMENDATION (with checkmark)

AUDITOR-CONTROLLER BY (signature)

NO. 1025 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 2006 (signature) CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

SEE ATTACHMENT

Summary Total: \$5,268,000

USES

SEE ATTACHMENT

Summary Total: \$5,268,000

JUSTIFICATION

Reflects changes in appropriation and revenues to reflect the create a Cable and Telecommunication Division within the CAO to broadcast a County Channel on cable television.

CAO 92

*[Handwritten Signature]*

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006

*[Handwritten Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *[Handwritten Signature]*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1035 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

<u>SOURCES</u>	<u>USES</u>
Provisional Financing Uses Services and Supplies <i>LI = 13-09</i> A01-BS-13760-2000 \$1,101,000	Administrative Officer Salaries & Employee Benefits A01-AO-10100-1000 \$1,087,000
Administrative Officer Revenue - Other Charges for Services A01-AO-10100-9461 \$3,126,000	Administrative Officer Services and Supplies A01-AO-10100-2000 \$2,789,000
Consumer Affairs Salaries & Employee Benefits A01-CA-19100-1000 \$494,000	Administrative Officer Fixed Assets - Equipment A01-AO-10100-6030 \$250,000
Consumer Affairs Services and Supplies A01-CA-19100-2000 \$390,000	Consumer Affairs Revenue - Other Charges for Services A01-CA-19100-9461 \$885,000
Internal Services Salaries & Employee Benefits A01-IS-13100-1000 \$157,000	Consumer Affairs <i>MISCELLANEOUS SVCS.</i> <del>Revenue - Other Charges for Services</del> A01-CA-19100-9497 \$100,000
	Internal Services Intrafund Transfer A01-IS-13100-6800 \$157,000
Summary Total: \$5,268,000	Summary Total: \$5,268,000

*John Naimo*  
BA # 103 S  
9/21/06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Provisional Financing Uses  
Services and Supplies *LI = 13709*  
A01-BS-13760-2000  
\$1,101,000

Administrative Officer  
Revenue - Other Charges for Services  
A01-AO-10100-9461  
\$3,126,000

Consumer Affairs  
Salaries & Employee Benefits  
A01-CA-19100-1000  
\$494,000

Consumer Affairs  
Services and Supplies  
A01-CA-19100-2000  
\$390,000

Internal Services  
Salaries & Employee Benefits  
A01-IS-13100-1000  
\$157,000

Summary Total:  
\$5,268,000

**USES**

Administrative Officer  
Salaries & Employee Benefits  
A01-AO-10100-1000  
\$1,087,000

Administrative Officer  
Services and Supplies  
A01-AO-10100-2000  
\$2,789,000

Administrative Officer  
Fixed Assets - Equipment  
A01-AO-10100-6030  
\$250,000

Consumer Affairs  
Revenue - Other Charges for Services  
A01-CA-19100-9461  
\$885,000

Consumer Affairs *MISCELLANEOUS SVCS.*  
~~Revenue - Other Charges for Services~~  
A01-CA-19100-9497  
\$100,000

Internal Services  
Intrafund Transfer  
A01-IS-13100-6800  
\$157,000

Summary Total:  
\$5,268,000

*John Naimo*  
*BA # 103 S*  
*9/21/06*

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Provisional Financing Uses  
Services and Supplies *LI = 13749*  
 A01-BS-13760-2000  
 \$1,101,000

Administrative Officer  
Revenue - Other Charges for Services  
 A01-AO-10100-9461  
 \$3,126,000

Consumer Affairs  
Salaries & Employee Benefits  
 A01-CA-19100-1000  
 \$494,000

Consumer Affairs  
Services and Supplies  
 A01-CA-19100-2000  
 \$390,000

Internal Services  
Salaries & Employee Benefits  
 A01-IS-13100-1000  
 \$157,000

Summary Total:  
\$5,268,000

**USES**

Administrative Officer  
Salaries & Employee Benefits  
 A01-AO-10100-1000  
 \$1,087,000

Administrative Officer  
Services and Supplies  
 A01-AO-10100-2000  
 \$2,789,000

Administrative Officer  
Fixed Assets - Equipment  
 A01-AO-10100-6030  
 \$250,000

Consumer Affairs  
Revenue - Other Charges for Services  
 A01-CA-19100-9461  
 \$885,000

Consumer Affairs *MISCELLANEOUS SVCS.*  
~~Revenue - Other Charges for Services~~  
 A01-CA-19100-9497  
 \$100,000

Internal Services  
Intrafund Transfer  
 A01-IS-13100-6800  
 \$157,000

Summary Total:  
\$5,268,000

*John Naimo*  
BA # 103 S  
9/21/06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Provisional Financing Uses  
Services and Supplies *LI = 13749*  
• A01-BS-13760-2000  
\$1,101,000

Administrative Officer  
Revenue - Other Charges for Services  
• A01-AO-10100-9461  
\$3,126,000

Consumer Affairs  
Salaries & Employee Benefits  
• A01-CA-19100-1000  
\$494,000

Consumer Affairs  
Services and Supplies  
• A01-CA-19100-2000  
\$390,000

Internal Services  
Salaries & Employee Benefits  
• A01-IS-13100-1000  
\$157,000

Summary Total:  
\$5,268,000

**USES**

Administrative Officer  
Salaries & Employee Benefits  
• A01-AO-10100-1000  
\$1,087,000

Administrative Officer  
Services and Supplies  
• A01-AO-10100-2000  
\$2,789,000

Administrative Officer  
Fixed Assets - Equipment  
• A01-AO-10100-6030  
\$250,000

Consumer Affairs  
Revenue - Other Charges for Services  
• A01-CA-19100-9461  
\$885,000

Consumer Affairs *MISCELLANEOUS SVCS.*  
Revenue - ~~Other Charges for Services~~  
• A01-CA-19100-9497  
\$100,000

Internal Services  
• Intrafund Transfer  
A01-IS-13100-6800  
\$157,000

Summary Total:  
\$5,268,000

*John Naimo*  
BA # 103 S

9/21/06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Provisional Financing Uses  
Services and Supplies *LI = 13729*  
 • A01-BS-13760-2000  
 \$1,101,000

Administrative Officer  
Revenue - Other Charges for Services  
 • A01-AO-10100-9461  
 \$3,126,000

Consumer Affairs  
Salaries & Employee Benefits  
 • A01-CA-19100-1000  
 \$494,000

Consumer Affairs  
Services and Supplies  
 • A01-CA-19100-2000  
 \$390,000

Internal Services  
Salaries & Employee Benefits  
 • A01-IS-13100-1000  
 \$157,000

Summary Total:  
\$5,268,000

**USES**

Administrative Officer  
Salaries & Employee Benefits  
 • A01-AO-10100-1000  
 \$1,087,000

Administrative Officer  
Services and Supplies  
 • A01-AO-10100-2000  
 \$2,789,000

Administrative Officer  
Fixed Assets - Equipment  
 • A01-AO-10100-6030  
 \$250,000

Consumer Affairs  
Revenue - Other Charges for Services  
 • A01-CA-19100-9461  
 \$885,000

Consumer Affairs *MISCELLANEOUS SVCS.*  
~~Revenue - Other Charges for Services~~  
 • A01-CA-19100-9497  
 \$100,000

Internal Services  
 • Intrafund Transfer  
 A01-IS-13100-6800  
 \$157,000

Summary Total:  
\$5,268,000

*John Naine*  
*BA # 103 S*  
*9/21/06*

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Public Social Services Services and Supplies A01-SS-25900-2000 \$100,000

USES

Board of Supervisors Services and Supplies A01-BS-10010-2000 \$100,000

JUSTIFICATION

To reflect a shift of funding from Public Social Services to the Children's Planning Council for the Earned Income Tax Credit Outreach Program.

CAO 60 SS\_25900\_S08; BS\_10010\_S03

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION (with checkmark)

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 (with signature) CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1045 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

PAGE 1 OF 1

SEN 25

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEVELOPING WITH THIS DEPARTMENT. WITH TOTAL BASE REPORTS, STATE AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OF ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR:

FY 2006-07

3 VOTES

SOURCES

USES

Summary Total  
\$1,561,000

Summary Total  
\$1,561,000

See Attached for Data

See Attached for Data

JUSTIFICATION

Reflects Departments' allocation of eCaps maintenance costs for fiscal year 2006-07

CAC 9

  
David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 22 2006

  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

BY

APPROVED (AS REVISED) BOARD OF SUPERVISORS

20 06

NO.

1055 SEPT. 21 2006

BY

DEPUTY COUNTY CLERK

FY 2006-07 BUDGET ADJUSTMENT  
eCAPS Distribution

FINANCING SOURCES

Affirmative Action *INTRAFUND TRANSFER*  
A01-AA-11155-6800  
Increase IFT  
\$1,000

Auditor-Controller  
A01-AU-10700-6800  
Increase IFT  
\$1,015,000

FINANCING USES

Chief Administrative Officer  
A01-AO-10100-2000  
Increase S&S  
\$15,000

Affirmative Action *Compliance*  
A01-AA-11155-2000  
Increase S&S  
\$2,000

Agriculture Comm/Wts & Measures  
A01-AW-18730-2000  
Increase S&S  
\$7,000

Alternate Public Defender  
A01-AD-15575-2000  
Increase S&S  
\$12,000

Animal Care & Control  
A01-AN-18950-2000  
Increase S&S  
\$5,000

Assessor  
A01-AS-10200-2000  
Increase S&S  
\$22,000

Auditor-Controller  
A01-AU-10700-2000  
Increase S&S  
\$3,000

Beaches & Harbors  
A01-BH-27510-2000  
Increase S&S  
\$5,000

Board of Supervisors  
A01-BS-10010-2000  
Increase S&S  
\$12,000

Chief Information Officer  
A01-IO-10070-2000  
Increase S&S  
\$1,000

*John Naimo*  
BA # 105 S

9/21/06

**FY 2006-07 BUDGET ADJUSTMENT  
eCAPS Distribution**

**FINANCING SOURCES**

Children & Family Services  
A01-CH-26200-8901  
Fed Aid Pub Assist Progm  
\$20,000

Community & Sr Services - Admin  
A01-CS-26560-9001  
Fed - Other  
\$11,000

County Counsel  
A01-CC-11050-6800  
Increase IFT  
\$19,000

Human Resources  
A01-HM-11201-6800  
Increase IFT  
\$3,000

Human Resources  
A01-HM-11201-9461  
Other Charges for Services  
\$2,000

Internal Services  
A01-IS-13100-6800  
Increase IFT  
\$63,000

Human Resources - Office of Public Safety  
A01-SY-16280-6800  
Increase IFT  
\$5,000

Human Resources - Office of Public Safety  
A01-SY-16280-9461  
Other Charges for Services  
\$6,000

**FINANCING USES**

Children & Family Services  
A01-CH-26200-2000  
Increase S&S  
\$42,000

Community & Sr Services - Admin  
A01-CS-26560-2000  
Increase S&S  
\$12,000

Consumer Affairs  
A01-CA-19100-2000  
Increase S&S  
\$1,000

Coroner  
A01-ME-19150-2000  
Increase S&S  
\$7,000

County Counsel  
A01-CC-11050-2000  
Increase S&S  
\$20,000

District Attorney  
A01-DA-14030-2000  
Increase S&S  
\$82,000

Human Resources  
A01-HM-11201-2000  
Increase S&S  
\$7,000

Internal Services  
A01-IS-13100-2000  
Increase S&S  
\$64,000

Human Resources - Office of Public Safety  
A01-SY-16280-2000  
Increase S&S  
\$15,000

**FY 2006-07 BUDGET ADJUSTMENT  
eCAPS Distribution**

**FINANCING SOURCES**

Mental Health  
A01-MH-20500-8899  
State - Realignment Rev  
\$88,000

*Children Medical Svcs.*  
Public Health - Calif Child Svcs  
A01-HS- 25740-8831  
State - Other  
\$15,000

Public Health - Prev Public Health  
A01-HS- 23450-8831  
State - Other  
\$40,000

Public Library  
B06-PL-41200-3303  
Approp for Contingency  
\$21,000

Public Social Services  
A01-SS-25900-8891  
Fed Pub Assist - Admin  
\$168,000

Public Social Services  
A01-SS-25900-8727  
State Pub Assist - Admin  
\$63,000

**FINANCING USES**

Mental Health  
A01-MH-20500-2000  
Increase S&S  
\$88,000

Parks & Recreation  
A01-PK-27640-2000  
Increase S&S  
\$23,000

*Hain*  
Probation - *Hain*  
A01-PB-17390-2000  
Increase S&S  
\$140,000

Public Defender  
A01-PD-15200-2000  
Increase S&S  
\$44,000

*Children Medical Svcs.*  
Public Health - Calif Child Svcs  
A01-HS- 25740-2000  
Increase S&S  
\$21,000

*HS-PS - Svcs.*  
Public Health - Prev Public Health  
A01-HS- 23450-2000  
Increase S&S  
\$69,000

Public Health - Aids Program  
A01-HS- 25770-2000  
Increase S&S  
\$1,000

Public Library  
B06-PL-41200-2000  
Increase S&S  
\$21,000

Public Social Services  
A01-SS-25900-2000  
Increase S&S  
\$252,000

Public Works  
A01-PW-12805-2000  
Increase S&S  
\$5,000

**FY 2006-07 BUDGET ADJUSTMENT  
eCAPS Distribution**

**FINANCING SOURCES**

Registrar-Recorder / County Clerk  
A01-RR-11300-9461  
Other Charges for Services  
\$16,000

Treasurer & Tax Collector  
A01-TT-10950-R708  
SB 813  
\$5,000

**Totals**  
**\$1,561,000.00**

**FINANCING USES**

Regional Planning  
A01-RP-19350-2000  
Increase S&S  
\$3,000

Registrar-Recorder / County Clerk  
A01-RR-11300-2000  
Increase S&S  
\$20,000

Sheriff - Administration  
A01-SH-15684-2000  
Increase S&S  
\$524,000

Treasurer & Tax Collector  
A01-TT-10950-2000  
Increase S&S  
\$12,000

Trial Courts - County *Central District*  
A01-SC-14801-2000  
Increase S&S  
\$4,000

**Totals**  
**\$1,561,000.00**

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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

SEE ATTACHMENT

SEE ATTACHMENT

Summary Total: \$1,057,220,000

Summary Total: \$1,081,800,000

JUSTIFICATION

Reflects appropriation adjustments necessary to realign and adjust Health Services budget based on changing financial needs for their various budget units, and the separation of the Public Health budget units.

CAO 146

*Darolyn Jensen*  
Darolyn Jensen, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

✓ RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Sept. 22 20 06 *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimo*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 1065 SEPT. 21 20 06

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**4-VOTE**

**SOURCES:**

**LAC+USC Healthcare Network**

MN4-HG-60010-1000		
Salaries & Employee Benefits	\$	2,058,000
 MN4-HG-60010-6100		
Oth Fin Use - Gen Fd Hlt Care		177,238,000
 MN4-HG-60010-9433		
Medi-Cal		2,394,000
 MN4-HG-60010-9426		
Community Health Plan Medi-Cal		144,000
 MN4-HG-60010-942A		
In-Home Support Services (IHSS)		5,395,000
 MN4-HG-60010-R206		
CHP - Healthy Families		9,000
 MN4-HG-60010-9911		
Operating Transfers In		4,435,000
 MN4-HG-60010-9912		
Operating Subsidy - Gen Fd		24,190,000
<b>Total LAC+USC Healthcare Network</b>	<b>\$</b>	<b><u>215,863,000</u></b>

**USES:**

**LAC+USC Healthcare Network**

MN4-HG-60010-2000	\$	33,903,000
Services and Supplies		
 MN4-HG-60010-5500		
Other Charges		1,925,000
 MN4-HG-60010-5350		
Expenditure Distribution		76,000
 MN4-HG-60010-9307		
Cost Base Reimburse Clinic		15,403,000
 MN4-HG-60010-9417		
SB 855		53,810,000
 MN4-HG-60010-9432		
Medi-Cal SB 1255		110,745,000
 MN4-HG-60010-9825		
Other Gen Fund Dept		1,000
 <b>Total LAC+USC Healthcare Network</b>	<b>\$</b>	<b><u>215,863,000</u></b>

**Coastal Network**

MN1-HH-60020-1000	\$	45,000
Salaries & Employee Benefits		
 MN1-HH-60020-5350		
Expenditure Distribution		3,288,000
 MN1-HH-60020-5500		
Other Charges		585,000
 MN1-HH-60020-6100		
Oth Fin Use - Gen Fd Hlt Care		86,923,000
 MN1-HH-60020-9426		
Community Health Plan Medi-Cal		340,000
 MN1-HH-60020-942A		
In-Home Support Services (IHSS)		1,614,000
 MN1-HH-60020-9825		
Other Gen Fund Dept		359,000
 MN1-HH-60020-9911		
Operating Transfers In		1,682,000
<b>Total Coastal Network</b>	<b>\$</b>	<b><u>94,836,000</u></b>

**Coastal Network**

MN1-HH-60020-2000	\$	9,339,000
Services and Supplies		
 MN1-HH-60020-9433		
Medi-Cal		1,862,000
 MN1-HH-60020-9307		
Cost Base Reimburse Clinic		6,641,000
 MN1-HH-60020-9417		
SB 855		38,725,000
 MN1-HH-60020-9432		
Medi-Cal SB 1255		36,732,000
 MN1-HH-60020-R206		
CHP - Healthy Families		14,000
 MN1-HH-60020-9912		
Operating Subsidy - Gen.Fd		1,523,000
 <b>Total Coastal Network</b>	<b>\$</b>	<b><u>94,836,000</u></b>

*John Nance*  
BA # 1065  
9/21/06

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

## 4-VOTE

**SOURCES:****Southwest Network**

MN5-HK-60030-2000 Services and Supplies	\$ 2,661,000
MN5-HK-60030-5500 Other Charges	7,000
MN5-HK-60030-6100 Oth Fin Use - Gen Fd Hlt Care	64,365,000
MN5-HK-60030-9433 Medi-Cal	17,015,000
MN5-HK-60030-9426 Community Health Plan Medi-Cal	263,000
MN5-HK-60030-942A In-Home Support Services (IHSS)	600,000
MN5-HK-60030-9911 Operating Transfers In	2,077,000
<b>Total Southwest Network</b>	<b>\$ 86,988,000</b>

**Rancho Los Amigos National Rehabilitation Center**

MN7-HR-60040-5500 Other Charges	\$ 48,000
MN7-HR-60040-6100 Oth Fin Use - Gen Fd Hlt Care	34,924,000
MN7-HR-60040-9433 Medi-Cal	1,332,000
MN7-HR-60040-9307 Cost Base Reimburse Clinic	4,620,000
MN7-HR-60040-9911 Operating Transfers In	8,165,000
<b>Total Rancho Los Amigos Nat. Rehab. Center</b>	<b>\$ 49,089,000</b>

**Valley Care Network (OV/UCLA, CHC/HC's, HDHS, AVRC)**

MN3-HO-60050-1000 Salaries & Employee Benefits	\$ 6,796,000
MN3-HO-60050-5500 Other Charges	221,000
MN3-HO-60050-6100 Oth Fin Use - Gen Fd Hlt Care	66,409,000
MN3-HO-60050-9433 Medi-Cal	6,427,000
MN3-HO-60050-9307 Cost Base Reimburse Clinic	1,357,000
MN3-HO-60050-9426 Community Health Plan Medi-Cal	947,000
MN3-HO-60050-942A In-Home Support Services (IHSS)	2,951,000
MN3-HO-60050-R206 CHP - Healthy Families	21,000
MN3-HO-60050-9911 Operating Transfers In	2,127,000
MN3-HO-60050-9912 Operating Subsidy - Gen Fd	643,000
<b>Total Valley Care Network</b>	<b>\$ 87,899,000</b>

**USES:****Southwest Network**

MN5-HK-60030-1000 Salaries & Employee Benefits	\$ 4,066,000
MN5-HK-60030-9307 Cost Base Reimburse Clinic	7,845,000
MN5-HK-60030-9417 SB 855	1,118,000
MN5-HK-60030-9432 Medi-Cal SB 1255	63,811,000
MN5-HK-60030-9825 Other Gen Fund Dept	29,000
MN5-HK-60030-R206 CHP - Healthy Families	5,000
MN5-HK-60030-9912 Operating Subsidy - Gen Fd	10,114,000
	<b>\$ 86,988,000</b>

**Rancho Los Amigos National Rehabilitation Center**

MN7-HR-60040-2000 Services and Supplies	\$ 1,334,000
MN7-HR-60040-9417 SB 855	22,229,000
MN7-HR-60040-9432 Medi-Cal SB 1255	12,223,000
MN7-HR-60040-9912 Operating Subsidy - Gen Fd	13,303,000
	<b>\$ 49,089,000</b>

**Valley Care Network (OV/UCLA, CHC/HC's, HDHS, AVRC)**

MN3-HO-60050-2000 Services and Supplies	\$ 2,547,000
MN3-HO-60050-6030 Fixed Assets	246,000
MN3-HO-60050-9423 Hospital Self-Pay Collect	2,046,000
MN3-HO-60050-9461 Other Charges for Svcs	17,000
MN3-HO-60050-9417 SB 855	44,511,000
MN3-HO-60050-9432 Medi-Cal SB 1255	34,058,000
MN3-HO-60050-9825 Other Gen Fund Dept	4,474,000
	<b>\$ 87,899,000</b>

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**4-VOTE**

**SOURCES:**

<b>DHS Enterprise Fund</b>	
MN2-HS-60070-3078	
Designation for DHS	\$ 18,486,000
<b>Total DHS Enterprise Fund</b>	<u>\$ 18,486,000</u>
<b>Total Enterprise Fund</b>	<u>\$ 553,161,000</u>

<b>Health Services Administration</b>	
A01-HS-20000-1000	
Salaries & Employee Benefits	\$ 8,253,000
A01-HS-20000-8831	
State Other Revenue	6,798,000
A01-HS-20000-9803	
Charges for Services-Other-H/UCLA Med Ctr	2,988,000
A01-HS-20000-9804	
Charges for Services-Other-LAC + USC Med Ctr	6,429,000
A01-HS-20000-9806	
Charges for Services-Other-MLK/Drew Med Ctr	2,814,000
A01-HS-20000-9808	
Charges for Services-Other-Olive View Med Ctr	2,028,000
A01-HS-20000-9809	
Charges for Services-Other-Rancho Los Amigos	1,265,000
A01-HS-20000-9910	
Operating Transfers In - Measure B	73,000
A01-HS-20000-9911	
Operating Transfers In	1,581,000
A01-HS-20000-R961	
CHP Equity Distribution	5,467,000
<b>Office of Managed Care</b>	
A01-HS-19975-5350	
Expenditure Distribution	\$ 2,084,000
A01-HS-19975-9426	
Community Health Plan	4,696,000
A01-HS-19975-942A	
In-Home Support Services (IHSS)	4,784,000
<b>Juvenile Court Health Services</b>	
<b>General Fund Health Care</b>	
A01-HS-19998-5500	
Contrib to Oth Gvt-SB 855/146	\$ 429,859,000

**USES:**

<b>DHS Enterprise Fund</b>	
MN2-HS-60070-6100	
Other Financing Uses	\$ 18,486,000
<b>Total DHS Enterprise Fund</b>	<u>\$ 18,486,000</u>
<b>Total Enterprise Fund</b>	<u>\$ 553,161,000</u>
<b>Health Services Administration</b>	
A01-HS-2000-2000	
Services and Supplies	\$ 858,000
A01-HS-20000-6800	
Intrafund Transfers	32,615,000
A01-HS-20000-9807	
Charges for Services-Other-High Desert	304,000
<b>Office of Managed Care</b>	
A01-HS-19975-1000	
Salaries & Employee Benefits	\$ 294,000
A01-HS-19975-2000	
Services and Supplies	9,621,000
A01-HS-19975-R206	
CHP - Healthy Families	1,647,000
<b>Juvenile Court Health Services</b>	
A01-HS-20600-2000	
Services and Supplies	57,000
A01-HS-20600-9307	
Cost Base Reimburse Clinic	39,000
<b>General Fund Health Care</b>	
A01-HS-19998-9299	
Other Financing Source-Gen Fd Health	\$ 429,859,000

**DEPARTMENT OF HEALTH SERVICES  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**4-VOTE**

**SOURCES:**

**Sales Tax**

**General Fund Subsidy - (Coastal Network)**

AO1-AC-21226-6100  
Operating Transfers Out \$ 1,523,000

**General Fund Subsidy - (Southwest Network)**

AO1-AC-21228-6100  
Operating Transfers Out \$ 10,114,000

**General Fund Subsidy - (RLANRC)**

AO1-AC-21230-6100  
Operating Transfers Out \$ 13,303,000

**Total General Fund** \$ 504,059,000

**Total Department** \$ 1,057,220,000

**USES:**

**Sales Tax**

AO1-HS-19999-8899  
State-Realignment Revenue \$ 28,512,000

**General Fund Subsidy - (LAC+USC Hlthcare Network)**

AO1-AC-21224-6100  
Operating Transfers Out \$ 24,190,000

**General Fund Subsidy - (Valley Care Network)**

AO1-AC-21232-6100  
Operating Transfers Out \$ 643,000

\$ 528,639,000

\$ 1,081,800,000

Noted & Approved:

  
\_\_\_\_\_  
Efrain Munoz, Chief, Contoller's Division  
Department of Health Services

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

SEE ATTACHMENT

SEE ATTACHMENT

Summary Total: \$78,838,000

Summary Total: \$43,399,000

JUSTIFICATION

To reflect 2006-07 Adopted Budget adjustments for the creation of the new Department of Public Health (DPH) and the separation from the Department of Health Services (DHS) and also reflects other program changes.

CAO 147

*Darolyn Jensen*  
Darolyn Jensen, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *John Naimo*

NO. 1075 SEPT 21 2006

APPROVED AS REQUESTED

Sept. 22 2006

AS REVISED

*[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS

20 06

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

DEPARTMENT OF PUBLIC HEALTH  
SUPPLEMENTAL BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

4-VOTE

SOURCES:

**AIDS**

AO1-HS-25770-1000	
Salaries & Employee Benefits	\$ 502,000
AO1-HS-25770-2000	
Services and Supplies	281,000
AO1-HS-25770-8831	
State Other Revenue	75,000
AO1-HS-25770-6800	
Intrafund Transfers	75,000
<b>Total AIDS</b>	<u>933,000</u>

**Alcohol & Drug**

AO1-HS-20400-9433	
Medi-Cal	\$ 10,526,000
AO1-HS-20400-9911	
Operating Transfer In - Special Funds	6,439,000
AO1-HS-20400-6800	
Intrafund Transfers	175,000
<b>Total Alcohol &amp; Drug</b>	<u>17,140,000</u>

**Antelope Valley Rehabilitation Center**

AO1-HS-25710-9418	
Self -Pay	\$ 2,046,000
AO1-HS-25710-9802	
Charges for Services-Other (A&D Abuse NPC)	4,431,000
AO1-HS-25710-9825	
Other General Fund Dept (NPC)	36,000
AO1-HS-25710-9679	
Miscellaneous Revenue	17,000
<b>Total Antelope Valley Rehabilitation Center</b>	<u>6,530,000</u>

**Children's Medical Services**

AO1-HS-25740-2000	
Services and Supplies	\$ 5,271,000
<b>Total Children's Medical Services</b>	<u>5,271,000</u>

**Public Health Services**

AO1-HS-23450-2000	
Services and Supplies	\$ 7,582,000
AO1-HS-23450-6800	
Intrafund Transfers	2,169,000
AO1-HS-23450-8831	
State-Other	7,660,000
AO1-HS-23450-9001	
Federal-Other	3,041,000
AO1-HS-23450-8899	
Sales Tax	28,512,000
<b>Total Public Health Services</b>	<u>48,964,000</u>

<b>Total General Fund</b>	<u>\$ 78,838,000</u>
<b>Total Department</b>	<u>\$ 78,838,000</u>

USES:

**AIDS**

AO1-HS-25770-9001	
Federal Other Revenue	\$ 1,877,000
AO1-HS-25770-9679	
Miscellaneous Revenue	75,000
<b>Total AIDS</b>	<u>1,952,000</u>

**Alcohol & Drug**

AO1-HS-20400-2000	
Services and Supplies	\$ 16,211,000
<b>Total Alcohol &amp; Drug</b>	<u>16,211,000</u>

**Antelope Valley Rehabilitation Center**

AO1-HS-25710-1000	
Salaries & Employee Benefits	\$ 6,837,000
AO1-HS-25710-2000	
Services and Supplies	3,280,000
AO1-HS-25710-5500	
Other Charges	23,000
AO1-HS-25710-6030	
Fixed Assets	25,000
<b>Total Antelope Valley Rehabilitation Center</b>	<u>10,165,000</u>

**Children's Medical Services**

AO1-HS-25740-8831	
State-Other	\$ 3,689,000
<b>Total Children's Medical Services</b>	<u>3,689,000</u>

**Public Health Services**

AO1-HS-23450-1000	
Salaries & Employee Benefits	\$ 11,301,000
AO1-HS-23450-9910	
Operating Transfers In - Measure B	81,000

<b>Total General Fund</b>	<u>\$ 43,399,000</u>
<b>Total Department</b>	<u>\$ 43,399,000</u>

Noted & Approved:

Vincent Wong, Revenue Manager  
Department of Public Health

*John Naimo*  
BA # 107 S

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

See DHS

Designation for Tobacco Settlement  
A01-3096  
\$3,516,000

JUSTIFICATION

To reflect funds returned from DHS to the Designation for Tobacco Settlement.

CAO 137

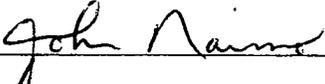
AO\_99999\_S47

  
Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY 

NO. 1085 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. 060

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Designation for Tobacco Settlement  
A01-3096  
\$12,576,000

USES

See Capital Projects

JUSTIFICATION

Cancel the Designation for Tobacco Settlement to fund Health's Capital Project needs.

CAO 138

AO\_99999\_S65

*Edward Corser*

Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

Sept. 22 2006

*[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimo*

APPROVED (AS REVISED): BOARD OF SUPERVISORS

2006

NO. 1095 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
3 - VOTES

SOURCES

USES

Human Resources
Salaries and Employee Benefits
A01-HM-11201-1000
\$4,000

Human Resources
Services and Supplies
A01-HM-11201-2000
\$7,000

Human Resources
Intrafund Transfer
A01-HM-11201-6800
\$3,000

JUSTIFICATION

To reflect the shift of appropriation from salaries and employee benefits and intrafund transfer to services and supplies to properly support expenditure trends.

CAO 68
HM\_11201\_S01

[Handwritten Signature]

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

[Handwritten checkmark] RECOMMENDATION

Sept. 22 20 06 [Handwritten Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Handwritten Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 1105 SEPT. 21 20 06

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT. 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

PROVISIONAL FINANCING USES  
Services and Supplies  
A01-BS-13760-2000  
\$2,047,000

USES

ANIMAL CARE AND CONTROL  
Services and Supplies  
A01-AN-18950-2000  
\$1,018,000

CORONER-MEDICAL EXAMINER  
Services and Supplies  
A01-ME-19150-2000  
\$922,000

JUSTIFICATION

Reflects the transfer of \$2.0 million from Provisional Financing Uses to Animal Care and Control (\$1.0 million), the Coroner (\$0.9 million) and the Human Relations Commission (\$0.1 million) to implement the Information Technology Shared Services Initiative.

BS - 13749 - S03  
AN - 18950 - S01  
ME - 19150 - S01  
BS - 19050 - S01

CAO 31

BA # 1115

PAGE 1 of 2

*Sid Kikkawa*  
Sid Kikkawa, Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

Sept. 22 2006

*Sid Kikkawa*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimo*

APPROVED (AS REVISED): BOARD OF SUPERVISORS

2006

NO. 1115 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S No. 060  
SEPT. 26, 2006

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

USES

HUMAN RELATIONS COMMISSION  
Services and Supplies  
A01-BS-19050-2000  
\$107,000

JUSTIFICATION

Reflects the transfer of \$2.0 million from Provisional Financing Uses to Animal Care and Control (\$1.0 million), the Coroner (\$0.9 million) and the Human Relations Commission (\$0.1 million) to implement the Information Technology Shared Services Initiative.

- BS - 13749 - S03
- AN - 18950 - S01
- ME - 19150 - S01
- BS - 19050 - S01

CAO 31

*Sid Kikkawa*  
Sid Kikkawa, Division Chief

Page 2 of 2

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*Sept. 22* 2006

*[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

*John Naimo*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

2006

NO. *1115*

*SEPT. 21* 2006

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

Public Social Services - In-Home Supportive Services
Federal Revenue Fed Aid Pub Assist Prog
A01-SS-26410-8901
\$7,209,000

Public Social Services - In-Home Supportive Services
Services and supplies
A01-SS-26410-2000
\$15,344,000

Public Social Services - In-Home Supportive Services
State Revenue State Aid Pub Assist Prog.
A01-SS-26410-8731
\$5,295,000

JUSTIFICATION

Reflects a 25 percent increase to the monthly capitation amount for the IHSS Health Care Plan, from \$206.27 to \$257.84, effective July 1, 2006.

CAO 90

Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 2006 Ed Carr CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1125 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S.  
NO.  
SEPTEMBER  
18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

Capital Projects/Refurbishments  
See Attached.

JUSTIFICATION

Justification: This appropriation adjustment reflects one-time funding for the Plaza de Cultura y Artes Project.

  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
✓	RECOMMENDATION	Sept 25 20 06	John S. Edmister
AUDITOR-CONTROLLER BY <i>Melba J. Cruz</i>		APPROVED (AS REVISED): BOARD OF SUPERVISORS	20
NO. 1135	9-22 2006	BY	DEPUTY COUNTY CLERK

**FINANCIAL SOURCES**

· Various Facilities (0)  
· El Pueblo Improvements  
· Operating Transfer In /CP  
· A01-CP-77365-9919  
\$5,000,000 > Increase Revenue

**FINANCIAL USES**

· Various Facilities (0)  
· El Pueblo Improvements  
· Fixed Assets - Building & Improvements  
· A01-CP-77365-6014  
\$5,000,000 > Increase Appropriation

JUSTIFICATION: This appropriation adjustment reflects one-time funding for the Plaza de Cultura y Artes Project.

*Steve Jung 9/21/06*

1135

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060  
SEPT 26, 2006

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

USES

PROVISIONAL FINANCING USES - MENTAL HEALTH  
Services and Supplies  
A01-BS-13761-2000  
\$15,200,000

DEPARTMENT OF MENTAL HEALTH  
Services and Supplies  
A01-MH-20500-2000  
\$15,200,000

JUSTIFICATION

Reflects the transfer of \$15.2 million from Provisional Financing Uses to the Department of Mental Health that serves as one-time bridge funding while the Department of Mental Health prepares to transform and restructure their service delivery to address projected budget gaps.

CAO 51  
BS\_13749\_S09; MH\_20500\_S13

  
Ed Corser, Assistant Division Chief

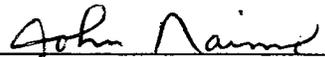
CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 2006   
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY 

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1145 SEPT. 21 2006

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
 DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
 SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
**3 - VOTES**

SOURCES

Mental Health  
 Services and Supplies  
 A01-MH-20500-2000  
 \$43,000

USES

Mental Health  
 Other Charges  
 A01-MH-20500-5500  
 \$43,000

JUSTIFICATION

To align the Substance Abuse and Mental Health Services Administration (SAMSHA) budget with the State Fiscal Year 2006-07 Planning Estimate Worksheet for rental assistance.

CAO 61  
 MH\_20500\_S04

  
 \_\_\_\_\_  
 Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

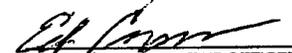
REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR \_\_\_\_\_ ACTION

\_\_\_\_\_  RECOMMENDATION

AUDITOR-CONTROLLER BY John Naimo

NO. 1155 SEPT. 27 2006

APPROVED AS REQUESTED \_\_\_\_\_ AS REVISED \_\_\_\_\_

Sept. 22 2006   
 \_\_\_\_\_  
 CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): \_\_\_\_\_ 2006  
 BOARD OF SUPERVISORS

BY \_\_\_\_\_  
 DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

USES

Mental Health  
Services and Supplies  
A01-MH-20500-2000  
\$131,000

Mental Health  
Other Charges  
A01-MH-20500-5500  
\$131,000

JUSTIFICATION

To align the McKinney Projects for Assistance in Transition from Homelessness (PATH) budget with the State Fiscal Year 2006-07 Planning Estimate Worksheet for rental assistance.

CAO 64  
MH\_20500\_S05

*Gregory A Polk*  
Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	<i>Sept. 27</i> 2006	<i>Ed [Signature]</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>John Naimo</i>		APPROVED (AS REVISED):	2006
NO. <i>1165</i>	<i>SEPT. 21</i> 2006	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

USES

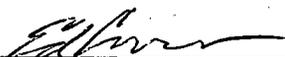
Provisional Financing Uses - PARKS + RECREATION  
Services and Supplies  
A01-BS-13751-2000  
\$33,000

Parks and Recreation  
Services and Supplies  
A01-PK-27640-2000  
\$33,000

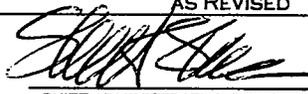
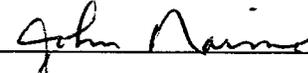
JUSTIFICATION

To reflect ongoing maintenance service contracts at Stephen Sorensen and Bill Blevins Parks for new facilities completed in FY 2006-07.

CAO 69  
PK\_27640\_S03

  
Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	Sept. 22 2006	
AUDITOR-CONTROLLER BY 		APPROVED (AS REVISED): BOARD OF SUPERVISORS	2006
NO. 1175	Sept. 21 2006	BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Parks and Recreation
Salaries and Employee Benefits
A01-PK-27640-1000
\$27,000

USES

Parks and Recreation
Services and Supplies
A01-PK-27640-2000
\$27,000

JUSTIFICATION

To reflect position changes which will appropriately align the classification and workload of the North Agency's Construction Division and the organizational structure of a maintenance crew of the South Agency's Maintenance Division.

CAO 65
PK\_27640\_S01

Rochelle Goff
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY John Naimo

NO. 1185 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

USES

Various First District Improvements
Fixed Assests - B & I
A01-CP-77043-6014
\$1,000,000

Provisional Financing Uses - VARIOUS
Services and Supplies
A01-BS-13760-2000
\$670,000

Public Health
Salaries and Employee Benefits
A01-HS-23450-1000
\$258,000

JUSTIFICATION

To transfer \$1.0 million from Various First District Capital Projects to Public Health and PFU for a multi-year program to increase public health investigations of illegal food vendors in the First District.

CAO 78

BA # 119 S

Ed Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 2006

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1195 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
3 - VOTES

SOURCES

USES

Sheriff - PATROL
Intrafund Transfer
A01-SH-15682-6800
\$72,000

Public Health
Services and Supplies
A01-HS-23450-2000
\$72,000

Sheriff - PATROL
Salaries and Employee Benefits
A01-SH-15682-1000
\$72,000

JUSTIFICATION

To transfer \$1.0 million from Various First District Capital Projects to Public Health and PFU for a multi-year program to increase public health investigations of illegal food vendors in the First District.

CAO 78
BS-13749-S08
HS-23450-S01
SH-15682-S11

Ed Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 2006 [Signature] CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY [Signature]

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1195 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

USES

Public Works - COUNTY ENGINEER  
Services and Supplies  
A01-PW-12800-2000  
\$127,000

Public Works - PUBLIC WAYS - PUBLIC FACILITIES  
Services and Supplies  
A01-PW-12805-2000  
\$127,000

JUSTIFICATION

To reflect the transfer of net County cost for one Community Enhancement Team Principal Engineer from the County Engineer General Fund to the Public Ways/Public Facilities Fund in order to align the financing with the services.

CAO 58  
PW\_12800\_S01

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 27 2006  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1205 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

USES

Provisional Financing Uses - VARIOUS  
Services and Supplies  
A01-BS-13760-2000  
\$460,000

Department of Public Works - PUBLIC WAYS - PUBLIC FACILITIES  
Services and Supplies  
A01-PW-12805-2000  
\$460,000

JUSTIFICATION

To transfer \$460,000 in appropriation authority from Provisional Financing Uses to the Department of Public Works to fund a landscape median and graffiti removal.

CAO 142  
PW\_12805\_S03  
BS\_13749\_S14

*Ed Corser*  
Ed Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED.

RECOMMENDATION

*Sept. 22 2006* *Ed Corser*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimel*

APPROVED (AS REVISED): 2006  
BOARD OF SUPERVISORS

NO. *1215* *SEPT. 21 2006*

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S.  
No. 060  
SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2006-07**  
**3 - VOTES**

**SOURCES**

Public Works - COUNTY ENGINEER  
Services and Supplies  
A01-PW-12800-2000  
\$92,000

Public Works - INTERNAL SVC FD  
Residual Equity Transfer In  
B04-PW-47000-9927  
\$92,000

**USES**

Public Works - COUNTY ENGINEER  
Residual Equity Transfer Out  
A01-PW-12800-6627 6625  
\$92,000

Public Works - INTERNAL SVC FD  
Internal Service Fund  
B04-PW-47000-R220  
\$92,000

**JUSTIFICATION**

Required to transfer Residual Equity from the County Engineer to the Internal Services Fund to provide funding to purchase fixed assets (4 vans).

CAO 131

PW\_12800\_S02  
PW\_47000\_S01



David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

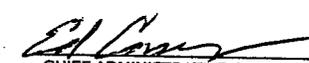
REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY John Naimo

NO. 1225 2006

APPROVED AS REQUESTED AS REVISED

Sept 22 2006   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT. 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
3 - VOTES

SOURCES

USES

RENT EXPENSE
Services and Supplies - Expenditure Distribution
A01-RE-97000-5350
\$1,384,000

RENT EXPENSE
Services and Supplies
A01-RE-97000-2000
\$1,384,000

RENT EXPENSE
Other Charges - Expenditure Distribution
A01-RE-97000-5995
\$3,394,000

RENT EXPENSE
Other Charges
A01-RE-97000-5500
\$3,394,000

JUSTIFICATION

Reflects an increase in the Rent Expense Budget appropriation for anticipated increases associated with several Department of Health Services projects funded by the Commercial Paper Program.

CAO 21

Michelle Vercoutere
Michelle Vercoutere, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept 22 20 06

Signature of Michelle Vercoutere
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 1235 SEPT 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Los Angeles Superior Court - (TRIAL CT. OPER - UNALLOC - OTHER)  
Salaries and Employee Benefits  
A01-SC-15190-1000  
\$16,122,000

Sheriff - Court Services  
Revenue - OTHER CHGS FOR SVCS  
A01-SH-15686-9461  
\$7,406,000

USES

Los Angeles Superior Court - (TRIAL CT OPER - MCE CONTRIB)  
Other Charges  
A01-AC-10451-5500  
\$23,528,000

JUSTIFICATION

Reflects an increase of \$7.4 million in revenue as a result of fully billing the Superior Court for bailiffing services by the Sheriff's Court Services Branch. This increase is offset by changes in appropriation for County Maintenance of Effort responsibilities for the Superior Court.

CAO 46  
SH\_15686\_S01: AC\_10451\_S01: SC\_15190\_S01

*Sid Kikkawa*

Sid Kikkawa, Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY *John Naimo*

NO. 1245 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

*Sept. 22 2006* *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): 2006  
BOARD OF SUPERVISORS

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

USES

SEE ATTACHMENT

SEE ATTACHMENT

Summary Total: \$1,892,000

Summary Total: \$1,892,000

JUSTIFICATION

Reflects changes in appropriation for the Auditor-Controller, the Office of Public Safety and County Counsel as a result of implementation of Phase II of the Auditor-Controller's Shared Services Initiative.

CAO 93

  
David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION RECOMMENDATION AUDITOR-CONTROLLER BY <u>John Naimo</u> NO. <u>1255</u> <u>SEPT. 21 2006</u>	APPROVED AS REQUESTED <u>Sept. 22 20 06</u> APPROVED (AS REVISED): BOARD OF SUPERVISORS <u>20 06</u> BY _____ DEPUTY COUNTY CLERK	AS REVISED <u></u> CHIEF ADMINISTRATIVE OFFICER
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**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Office of Public Safety  
Salaries & Employee Benefits  
A01-SY-16280-1000  
\$603,000

County Counsel  
Salaries & Employee Benefits  
A01-CC-11050-1000  
\$223,000

Auditor-Controller  
Intrafund Transfer  
A01-AU-10700-6800  
\$1,060,000

Auditor-Controller  
SB 813 Revenue  
A01-AU-10700-R708  
\$6,000

Summary Total:  
\$1,892,000

**USES**

Office of Public Safety  
Services and Supplies  
A01-SY-16280-2000  
\$603,000

County Counsel  
Services and Supplies  
A01-CC-11050-2000  
\$223,000

Auditor-Controller  
Salaries and Employee Benefits  
A01-AU-10700-1000  
\$1,044,000

Auditor-Controller  
Services and Supplies  
A01-AU-10700-2000  
\$22,000

Summary Total:  
\$1,892,000

*JN*  
*BA # 125 S 9/21/06*

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07
4 - VOTES

SOURCES

Designation for Security Enhancement
A01-3079
\$18,300,000

USES

Sheriff's Department - CUSTODY
Institutional Care & Svs
A01-SH-15685-9399
\$18,300,000

JUSTIFICATION

Reflects the reduction of partial year revenue from the Custody Budget due to the cancellation of the State Prisoner Housing contract with the California State Department of Corrections, as approved by the Board of supervisors on August 1, 2006.

CAO 79
SH\_15685\_S01
AO\_99999\_S51 ✓

[Handwritten signature of Rochelle Goff]

Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

[Handwritten checkmark] RECOMMENDATION

AUDITOR-CONTROLLER BY [Handwritten signature: John Naimo]

NO. 1265 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 [Handwritten signature: Ed Lopez] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): 2006 BOARD OF SUPERVISORS

BY [Handwritten signature] DEPUTY COUNTY CLERK

PINK

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 4-VOTES  
JN

SOURCES

USES

Provisional Financing Uses - VARIOUS  
Services and Supplies  
A01-BS-13760-2000  
\$67,000

Sheriff's Department - PATROL  
Salaries & Employee Benefits  
A01-SH-15682-1000  
\$59,000

Services and Supplies  
A01-SH-15682-2000  
\$8,000

JUSTIFICATION

Reflects funding for two laser speed guns and overtime for deputies to patrol four days a week every week in the County's unincorporated area of Santa Monica for a 4-month period.

CAO 52

BS\_13749\_S01  
SH\_15682\_S06

Ed Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - _____ ACTION _____ RECOMMENDATION ✓	APPROVED AS REQUESTED _____ AS REVISED _____ 2006 _____ APPROVED (AS REVISED): _____ 2006 BOARD OF SUPERVISORS _____ BY _____ DEPUTY COUNTY CLERK
AUDITOR-CONTROLLER BY <u>John Naimo</u> NO. <u>1275</u> <u>SEPT. 21 2006</u>	_____ CHIEF ADMINISTRATIVE OFFICER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

USES

Sheriff's Department - CUSTODY  
Services and Supplies  
A01-SH-15685-2000  
\$5,754,000

Sheriff's Department - CUSTODY  
Salaries & Employee Benefits  
A01-SH-15685-1000  
\$5,654,000

Fixed Assets - EQUIPMENT  
A01-15685-~~6000~~ 6030  
\$100,000

JUSTIFICATION

Reflects the elimination of one-time costs from the opening of Century Regional Detention Facility and savings associated with the transfer of inmates from Men's Central Jail to other custody facilities to fully offset the costs for 50 positions in the Custody Budget to fully reopen Pitchess Detention Center's North Annex facility to accommodate additional inmates from Men's Central Jail.

CAO 56  
SH\_15685\_S02

*Rochelle Goff*  
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

✓ RECOMMENDATION

Sept. 22 2006 *Ed Gomez*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naima*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1285 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

PINK

76R 352M 11/83

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

SEE ATTACHMENT

Summary Total: \$4,650,000

USES

SEE ATTACHMENT

Summary Total: \$4,650,000

JUSTIFICATION

Reflects the realignment of revenues and expenditures based on the actual patterns of the Court.

CAO 59

AC\_10451\_S02

  
David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY John Naimo

NO. 1295 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Los Angeles Superior Court  
Other Charges  
A01-AC-10451-5500  
\$1,831,000

Los Angeles Superior Court  
Cost Recovery 1463.007  
A01-AC-10451-8420  
\$2,730,000

Los Angeles Superior Court  
Other Court Fines  
A01-AC-10451-8421  
\$89,000

Summary Total:  
\$4,650,000

**USES**

Los Angeles Superior Court  
Summary Judgment Filing Fees  
A01-AC-10451-9274  
\$700,000

Los Angeles Superior Court  
Miscellaneous  
A01-AC-10451-9275  
\$2,500,000

Los Angeles Superior Court  
Court Forms  
A01-AC-10451-9642  
\$50,000

Los Angeles Superior Court  
Child Custody Investigations  
A01-AC-10451-9688  
\$500,000

Los Angeles Superior Court  
Probate Investigations  
A01-AC-10451-9763  
\$900,000

Summary Total:  
\$4,650,000

JN

BA #129 S 9/21/06

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Nondepartmental Special Accounts
Salaries and Employee Benefits
A01-BS-13690-1000
\$1,061,000

USES

Los Angeles Superior Court - CENTRAL DIST
Salaries and Employee Benefits
A01-SC-14801-1000
\$1,061,000

JUSTIFICATION

Reflects a State-approved increase to Superior Court judges' salaries of 1.03% effective July 1, 2006 and an 8.5% increase effective January 1, 2007 (contained in AB 1811).

CAO 53
BS\_13690\_S01; SC\_14801\_S01

[Signature]

Edward Corser, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

[Signature] RECOMMENDATION

AUDITOR-CONTROLLER BY [Signature]

NO. 1305 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 [Signature] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY [Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

COMMUNITY AND SENIOR SERVICES - ASSISTANCE
Services and Supplies Workforce Investment Act
A01-CS-26670-2000
\$863,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION
Services and Supplies
A01-SS-25900-2000
\$6,500,000

USES

COMMUNITY AND SENIOR SERVICES - ASSISTANCE
Intrafund Transfer
A01-CS-26670-6800
\$6,305,000

COMMUNITY AND SENIOR - ADMINISTRATION
Intrafund Transfer
A01-CS-26560-6800
\$195,000

JUSTIFICATION

CAO 74

BA # 131 S

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION (with checkmark)

APPROVED AS REQUESTED

Sept. 22 2006

AS REVISED

Ed Brown CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS

2006

NO. 1315 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

USES

COMMUNITY AND SENIOR SERVICES - ADMIN Services and Supplies A01-CS-26560-2000 \$863,000

JUSTIFICATION

Transfer \$6.5 million for the continuation of the Youth Jobs Program during FY 2006-07 from the Department of Public Social Services to the Department of Community and Senior Services. This adjustment also properly aligns appropriation within the DCSS the Youth Jobs program costs.

CS\_26670\_S01 and S02 CS\_26560\_S01 and S02 SS\_25900\_S07 CAO 74a

Handwritten signature of Greg Polk, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

Handwritten checkmark and RECOMMENDATION

Sept. 22 2006 Handwritten signature of Ed Brown, CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1315 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

Summary Total: \$47,659,000

Summary Total: \$47,659,000

JUSTIFICATION

This adjustment is necessary to reflect a net in Fee For Service City revenue and appropriation increases related to the MOU with the Firefighters Union.

CAO 3

FR\_40100\_S01

*Rochelle Goff*  
Rochelle Goff, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept. 22 20 06 *Ed Carner*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimo*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 1325 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Fire Department  
Financing Elements  
Appropriation for Contingencies  
DA1-FR-40109-3303 - Supplement fund  
\$35,094,000 AC-Suppl

Fire Department  
Financing Elements  
Designation for Budget Uncert  
DA1-FR-40109-3047 /- Soft fund in AC Suppl  
\$8,500,000

Fire Department  
Prevention  
City of Gardena  
DA1-FR-40161-9303  
\$35,000

Fire Department  
Prevention  
City of Inglewood  
DA1-FR-40161-9304  
\$34,000

Fire Department  
Prevention  
City of Lynwood  
DA1-FR-40161-9305  
\$16,000

Fire Department  
Prevention  
City of Pomona  
DA1-FR-40161-9369  
\$40,000

Fire Department  
Prevention  
City of Commerce  
DA1-FR-40161-9477  
\$48,000

Fire Department  
Prevention  
City of La Habra  
DA1-FR-40161-985A  
\$19,000

Fire Department  
Prevention  
City of Hawthorne  
DA1-FR-40161-R182  
\$30,000

Fire Department  
Prevention  
City of El Monte  
DA1-FR-40161-R200  
\$15,000

**USES**

Fire Department  
Financing Elements  
Appropriation for Contingencies  
DA1-FR-40109-3303  
\$734,000

Fire Department  
Prevention  
City of Azusa  
DA1-FR-40161-9849 ✓  
\$26,000

Fire Department  
Operations  
City of Azusa  
DA1-FR-40215-9849  
\$813,000

Fire Department  
Administrative  
Services & Supplies  
DA1-FR-40111-2000  
\$126,000

Fire Department  
Financing Elements  
Services & Supplies  
DA1-FR-40109-2000  
\$522,000

Fire Department  
Financing Elements  
Designation for Infra Growth  
DA1-FR-40109-3060  
\$24,679,000

Fire Department  
Administrative  
Salaries & Employee Benefits  
DA1-FR-40111-1000  
\$195,000

Fire Department  
Prevention  
Salaries & Employee Benefits  
DA1-FR-40161-1000  
\$970,000

Fire Department  
Health Hazardous Materials  
Salaries & Employee Benefits  
DA1-FR-40177-1000  
\$114,000

Fire Department  
Services  
Salaries & Employee Benefits  
DA1-FR-40191-1000  
\$47,000

*John N...*  
GA# 132 S 9/21/06

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

Fire Department  
Prevention  
City of Covina  
DA1-FR-40161-R201  
\$10,000

Fire Department  
Operations  
City of Gardena  
DA1-FR-40215-9303  
\$58,000

Fire Department  
Operations  
City of Inglewood  
DA1-FR-40215-9304  
\$58,000

Fire Department  
Operations  
City of Lynwood  
DA1-FR-40215-9305  
\$84,000

Fire Department  
Operations  
City of Pomona  
DA1-FR-40215-9369  
\$472,000

Fire Department  
Operations  
City of Commerce  
DA1-FR-40215-9477  
\$131,000

Fire Department  
Operations  
City of Palos Verdes  
DA1-FR-40215-9782  
\$49,000

Fire Department  
Operations  
City of La Habra  
DA1-FR-40215-985A  
\$171,000

Fire Department  
Operations  
City of Hawthorne  
DA1-FR-40215-R182  
\$121,000

Fire Department  
Operations  
City of El Monte  
DA1-FR-40215-R200  
\$194,000

**USES**

Fire Department  
Operations  
Salaries & Employee Benefits  
DA1-FR-40215-1000  
\$19,101,000

Fire Department  
Special Operations  
Salaries & Employee Benefits  
DA1-FR-40041-1000  
\$332,000

**COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**SOURCES**

---

Fire Department  
Operations  
City of Covina  
DA1-FR-40215-R201  
\$176,000

Fire Department  
Special Operations  
Fixed Assets  
DA1-FR-40041-6030  
\$1,200,000

Fire Department  
Operations  
Services & Supplies  
DA1-FR-40215-2000  
\$1,036,000

Fire Department  
Executive  
Salaries & Employee Benefits  
DA1-FR-40129-1000  
\$68,000

## Justification:

This adjustment is necessary to reflect a net in Fee For Service City revenue and appropriation increases related to the MOU with the Firefighters Union.

**USES**

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COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

SEE ATTACHMENT

SEE ATTACHMENT

Summary Total: \$23,991,000

Summary Total: \$23,991,000

JUSTIFICATION

Reflects a decrease in Appropriation for Contingencies and an increase in Operating Transfers Out within the Physicians Services Account and the reallocation of funds within Measure B budget units. Reflects a decrease in appropriation for contingencies and an increase in fixed assets within the LAC+USC A.C.O. Fund - P.F.U.

CAO 145  
HS\_41141\_S01 HS\_41017\_S01 HS\_41016\_S01  
HS\_41011\_2 HS\_50102\_S01

*Darolyn Jensen*  
Darolyn Jensen, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY *John Naiman*

NO. 1335 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

*Sept. 22 2006* *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
CHIEF ADMINISTRATIVE OFFICE  
SUPPLEMENTAL CHANGES BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

SOURCES

USES

Physician Services Account  
 Appropriation for Contingencies  
 BW7-HS-41141-3303 *Suff. in AC - Suppl*  
 \$978,000

Measure B - Administrative Other  
 Services and Supplies  
 BW9-HS-41017-2000  
 \$21,158,000

Measure B - Administrative Other  
 Operating Transfers Out  
 BW9-HS-41017-6100  
 \$8,000

LAC+USC Med. Ctr. Replacement A.C.O.  
 PFU - LAC+USC ACO - Appropriation for Contingencies  
 J18-HS-50102-3303 *Suff. in AC - Suppl*  
 \$1,847,000

Physician Services Account  
 Operating Transfers Out  
 BW7-HS-41141-6100  
 \$978,000

Measure B - Private Facilities  
 Services and Supplies  
 BW9-HS-41016-2000  
 \$21,158,000

Measure B - Financing Elements  
 Appropriation for Contingencies  
 BW9-HS-41011-3303  
 \$8,000

LAC+USC Med. Ctr. Replacement A.C.O.  
 PFU - LAC+USC A.C.O. - Fixed Assets *EQUIPMENT*  
 J18-HS-50102-6030  
 \$1,847,000

Summary Total:  
\$23,991,000

Summary Total:  
\$23,991,000

*John Naimo*

BA # 133 S 9/21/06

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

A&D Proposition 36 Substance Abuse  
State-Other Revenue  
BT4-HS-41125-8831  
\$6,439,000

USES

A&D Proposition 36 Substance Abuse  
Other Financing Uses  
BT4-HS-41125-6100  
\$6,439,000

JUSTIFICATION

Increased revenue resulting from an additional statewide allocation; Please see the Department of Public Health's Supplemental Budget Adjustment (B.A. #107) for the corresponding Operating Transfers in adjustment to Alcohol and Drug Program's operating budget.

CAO 144

HS\_41125\_S01

*Darolyn Jensen*  
Darolyn Jensen, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*Sept. 22 2006*

*[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY

*John Naimo*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

2006

NO.

*B4S*

*SEPT. 21 2006*

BY

DEPUTY COUNTY CLERK

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

AUDITOR-CONTROLLER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT TO THE BOARD OF SUPERVISORS THE AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OF FACTS, ADJUSTMENT REQUESTED AND REASONS THEREFOR.

FY 2006-07

4 VOTES

SOURCES

Public Library  
Property Taxes - Current Secured  
B06-PL-41200-800  
\$225,000

USES

Public Library  
Salaries & Employee Benefit  
B06-PL-41200-100  
\$225,000

JUSTIFICATION

Reflects funding to meet critical service demands for young adults and to address increased workload in the North Region

GAO 35

PL 41200\_S01

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept. 22 2006

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY John Naimo

APPROVED (AS REVISED) BOARD OF SUPERVISORS

2006

NO. 1355 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

Public Library  
State - Other  
B06-PL-41200-8831  
\$650,000

Public Library  
Services and Supplies  
B06-PL-41200-2000  
\$650,000

JUSTIFICATION

Reflects additional funding from the State to support local libraries, extend library hours of operation and to purchase more books and materials.

CAO 37

PL\_41200\_S03

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY John Naimo

NO. 1365 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 Ed Casper  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): 2006  
BOARD OF SUPERVISORS

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060
SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

USES

Public Library
Services and Supplies
B06-PL-41200-8064 2006
\$239,000

Public Library
Voter Approved Special Taxes
B06-PL-41200-8064
\$239,000

JUSTIFICATION

On June 27, 2006, the Board approved a resolution stating the Special Tax would not automatically increase by the cost of living escalator. This adjustment is required to maintain Library's Voter Approved Special Tax at its current level for FY 2006-07.

CAO 36

PL\_41200\_S02

[Handwritten Signature]

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

[Handwritten checkmark] RECOMMENDATION

AUDITOR-CONTROLLER BY John Nairn

NO. 1375 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 [Handwritten Signature] CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY [Handwritten Signature] DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

Public Library  
Property Taxes - *Current Sec*  
B06-PL-41200-8003  
\$199,000

USES

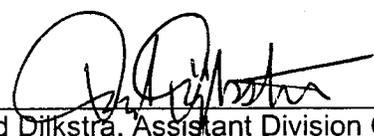
Public Library  
Services and Supplies  
B06-PL-41200-2000  
\$199,000

JUSTIFICATION

Reflects additional funding for books and materials at the Public Library.

CAO 38

PL\_41200\_S04



David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

*Sept. 22 2006*   
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimo*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. *1385* *SEPT. 21 2006*

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

Public Library - ACO
Appropriation for Contingencies
J12-PL-41501-3303
\$563,000

USES

Public Library - ACO
Services and Supplies
J12-PL-41501-2000
\$563,000

JUSTIFICATION

Reflects additional funding for the ILS computer project.

CAO 39

PL\_41501\_S01

Signature of David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION (with checkmark)

AUDITOR-CONTROLLER BY John Naimo

NO. 1395 SEPT. 21 2006

APPROVED AS REQUESTED AS REVISED

Sept. 22 2006 (Signature) CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

BY DEPUTY-COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DATE: 06/21/06  
SERIAL: 2006

AUDITOR CONTROLS

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO A COUNTY AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 VOTES

SOURCES

Department of Public Works - Road Fund  
Federal Aid Urban  
B03-PW-47000-9011  
\$20,600,000

USES

Department of Public Works - Road Fund  
Service and Supplies  
B03-PW-47000-2001  
\$20,600,000

JUSTIFICATION

This adjustment to the 2006-07 Road Fund Budget is necessary to reflect Board Action of July 11, 2006 to exchange County funds for Surface Transportation Program - Local (STP-L) funds in the amount of \$20,600,000.

CAO 72

PW 30000 S02

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Sept 22 2006

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED) BOARD OF SUPERVISORS

2006

NO.

1405

SEPT. 21 2006

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

- Department of Public Works - ROAD FUND
- Revenue - Prop 42 - Transportation Congestion
- B03-PW-47000-8892
- \$17,000,000

- Department of Public Works - ROAD FUND
- Service and Supplies
- B03-PW-47000-2000
- \$17,000,000

JUSTIFICATION

Reflects additional funding of \$17,000,000 in Proposition 42 funds from the State for traffic congestion relief projects.

CAO 71

PW\_30000\_S03

*David Dijkstra*

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

RECOMMENDATION

Sept 22 20 06

*Ed Carr*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *John Naimo*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 06

NO. 1415 SEPT. 21 20 06

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. 060  
SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

- Department of Public Works - CONSTR FEE DT - CASTAIC BRIDGE  
Appropriation for Contingency
- CP9-PW-47000-3303  
\$572,000

USES

- Department of Public Works - CONSTR FEE DT - CASTAIC BRIDGE
- Other Financial Uses
- CP9-PW-47000-6100  
\$2,654,000
- Department of Public Works - ROAD FUND
- Service and Supplies
- B03-PW-47000-2000  
\$2,654,000

- Department of Public Works - CONSTR FEE DT - CASTAIC BRIDGE
- Designations for Program Expansion
- CP9-PW-47000-3017  
\$2,082,000

JUSTIFICATION

CAO 73

See page 2

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	Sept. 27 2006	<i>[Signature]</i>
AUDITOR-CONTROLLER BY <i>[Signature]</i>		APPROVED (AS REVISED):	2006
NO. 1425	SEPT. 21 2006	BOARD OF SUPERVISORS	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

- Department of Public Works - ROAD FUND
- Operating Transfers In
- B03-PW-47000-9911
- \$2,654,000

JUSTIFICATION

This Operating Transfer of \$2,654,000 to the Road Fund is needed to finance the Interstate 5/Hasley Project which is being carried over from Fiscal Year 2005-06 due to project delays.

CAO 70

PW\_3000\_S01

*[Signature]*

David Dijkstra, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISED

*[Signature]* RECOMMENDATION

Sept. 27 2006 *[Signature]* CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY *[Signature]*

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1425 SEPT. 21 2006

BY DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

SEPT 26, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

USES

Sheriff's Department - SPECIAL TRAINING FD  
Services and Supplies  
BR8-SH-40738-2000  
\$1,000,000

Sheriff's Department - SPECIAL TRAINING FD  
Fixed Assets - EQUIPMENT  
BR8-SH-40738-~~6040~~ 6030  
\$1,000,000

JUSTIFICATION

Reflects the transfer of \$1.0 million in funding from services and supplies to fixed assets for the purchase of four mobile shooting ranges. The units will be located in the outer north county as well as high activity areas such as Century and Lennox. The mobile units will provide logistical and geographical convenience to officers that are required to test their skills each trimester.

CAO 4  
SH\_40738\_S01

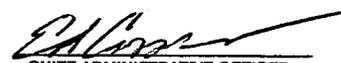
  
Rochelle Goff, Assistant Division Chief

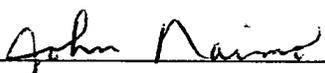
CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISED

 RECOMMENDATION

Sept. 27 2006   
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY 

APPROVED (AS REVISED): BOARD OF SUPERVISORS 2006

NO. 1435 SEPT. 21 2006

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

Public Works - Road Fund - B03 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

Signature of David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED AS REVISION

RECOMMENDATION

Signature of John A. Edmister, Chief Administrative Officer

AUDITOR-CONTROLLER BY

APPROVED (AS REVISION): BOARD OF SUPERVISORS

NO. 144S 9-22 2006

BY DEPUTY COUNTY CLERK

**CAPITAL PROJECTS/REFURBISHMENTS  
 SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
 FISCAL YEAR 2005-2006**

**4-VOTES**

**PUBLIC WORKS - ROAD FUND (B03) ORG. NO. (47000)**

<u>FINANCIAL SOURCES</u>		<u>FINANCIAL USES</u>	
	Agoura Road Division 339/539 (3) Rfurb-Soil Remediation - Agoura State Highway Users Tax/CP B03 - CP - 88892 - 8754		Agoura Road Division 339/539 (3) Rfurb-Soil Remediation - Agoura Fixed Assets - Building & Improvements B03 - CP - 88892 - 6014
\$115,000	Increase Revenue	\$109,000	Increase Appropriation
		Road Fund Appropriation for Contingencies B03-3303	
		\$6,000	Increase Appropriation for Contingencies
<b>\$115,000</b>	<b>TOTAL</b>	<b>\$115,000</b>	<b>TOTAL</b>

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

*BA # 144 S  
 Helen Juy 9/22/06*

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

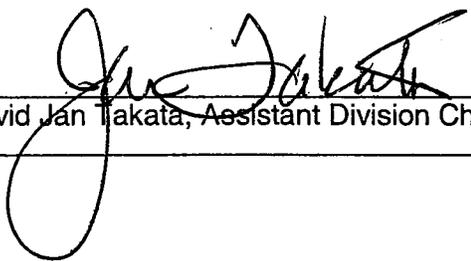
SOURCES

USES

Public Works - Flood Fund - B07  
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY *Mela Juy*

NO. 1455 9-22 2006

APPROVED AS REQUESTED AS REVISED

*Sept 25* 20 06 *John A. Edmister*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY DEPUTY COUNTY CLERK

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2005-2006

4-VOTES

PUBLIC WORKS - FLOOD FUND (B07) ORG. NO. (42000)

FINANCIAL SOURCES

FINANCIAL USES

Headquarters Building (5)			Flood Control
HQ Hazardous Mitigation			Appropriation for Contingencies
Fixed Assets - Building & Improvements			B07-3303
B07 - CP - 70476 - 6014			Increase Appropriation for Contingencies
\$6,482,000	Decrease Appropriation	\$2,787,000	
Headquarters Building (5)			Headquarters Building (5)
HQ Hazardous Mitigation			HQ Hazardous Mitigation
Federal Other/CP			Long Term Debt Proceeds/CP
B07 - CP - 70476 - 8938			B07 - CP - 70476 - 98XX
\$1,782,000	Increase Revenue	\$5,477,000	Decrease Revenue
<b>\$8,264,000</b>	<b>TOTAL</b>	<b>\$8,264,000</b>	<b>TOTAL</b>

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

BA # 145 S

Shelley J. Long

9/22/06

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

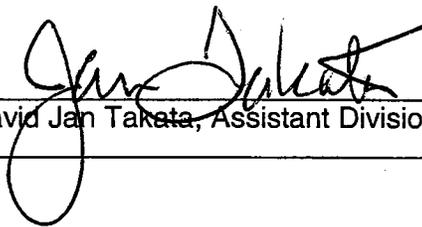
SOURCES

USES

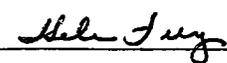
Public Works - Aviation Fund - M01  
See Attached

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION RECOMMENDATION <input checked="" type="checkbox"/>	APPROVED AS REQUESTED <input checked="" type="checkbox"/> AS REVISED Sept 25 20 06 APPROVED (AS REVISED): BOARD OF SUPERVISORS BY
AUDITOR-CONTROLLER BY 	APPROVED (AS REVISED): BOARD OF SUPERVISORS 20 DEPUTY COUNTY CLERK
NO. 1465 9-22 2006	

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-2007

4-VOTES

PUBLIC WORKS - AVIATION FUND (M01) ORG. NO. (65005)

<u>FINANCIAL SOURCES</u>		<u>FINANCIAL USES</u>	
	Brackett Field (5) Rfurb - Service Road Federal Aid - Construction/CP M01 - CP - 88908 - 8941		Brackett Field (5) Rfurb - Service Road Fixed Assets - Building & Improvements M01 - CP - 88908 - 6014
\$80,000	Increase Revenue	\$85,000	Increase Appropriation
	Brackett Field (5) Rfurb - Service Road Operating Transfer In/CP M01 - CP - 88908 - 9919		<del>Brackett Field (5)</del> <del>Rfurb - Service Road</del> Appropriation for Contingencies M01 - <del>CP - 65005</del> - 3303
\$21,000	Increase Revenue	\$16,000	Increase Appropriation
	Whiteman Airport (3) Whiteman Parking Apron Operating Transfer In/CP M01 - CP - 67928 - 9919		Whiteman Airport (3) Whiteman Parking Apron Fixed Assets - Building & Improvements M01 - CP - 67928 - 6014
\$3,000	Increase Revenue	\$3,000	Increase Appropriation
	Whiteman Airport (3) Rfurb - Utility Underground Operating Transfer In/CP M01 - CP - 88909 - 9919		Whiteman Airport (3) Rfurb - Utility Underground Fixed Assets - Building & Improvements M01 - CP - 88909 - 6014
\$118,000	Increase Revenue	\$118,000	Increase Appropriation
	Whitman Airport (3) Rfurb - FBO Site Improvement Operating Transfer In/CP M01 - CP - 88910 - 9919		Whiteman Airport (3) Rfurb - FBO Site Improvement Fixed Assets - Building & Improvements M01 - CP - 88910 - 6014
\$47,000	Increase Revenue	\$47,000	Increase Appropriation
	WM Fox Airfield (5) Rfurb-Pavement Rehab Miscellaneous Revenue/CP M01 - CP - 88723 - 9923		WM Fox Airfield (5) Rfurb-Pavement Rehab Fixed Assets - Building & Improvements M01 - CP - 88723 - 6014
\$6,000	Increase Revenue	\$293,000	Increase Appropriation
	WM Fox Airfield (5) Rfurb-Pavement Rehab Federal Aid - Construction/CP M01 - CP - 88723 - 8941		Aviation Fund Appropriation for Contingencies M01 - <del>CP - 65005</del> - 3303
\$191,000	Increase Revenue	\$9,000	Increase Appropriation for Contingencies
	WM Fox Airfield (5) Rfurb-Pavement Rehab Operating Transfer In/CP M01 - CP - 88723 - 9919		
\$105,000	Increase Revenue		
<b>\$571,000</b>	<b>TOTAL</b>	<b>\$571,000</b>	<b>TOTAL</b>

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

Criminal Justice Facilities Temp. Construction Fund - B09  
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing.

*David Jan Takata*  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	Sept 25 20 06	<i>John Edmunds</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>Helen Jung</i>		APPROVED (AS REVISED): BOARD OF SUPERVISORS	20
NO. <i>1475</i>	<i>9-22</i> 20 06	BY	DEPUTY COUNTY CLERK

**CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-2007**

**4-VOTES**

**CRIMINAL JUSTICE FACILITIES TEMP. CONST. FUND (B09) ORG. NO. 40020**

**FINANCIAL SOURCES**

**FINANCIAL USES**

<p>Criminal Jus. Fac. Temp. Const. Fund Appropriation for Contingencies B09-3303 \$2,835,000 · Decrease Appropriation for Contingencies</p>		<p>Criminal Jus. Fac. Temp. Const. Fund Services and Supplies B09-AO-40020-2000 \$726,000 Increase Appropriation</p>
		<p>Criminal Jus. Fac. Temp. Const. Fund Other Charges B09-AO-40020-5500 \$1,892,000 Increase Appropriation</p>
		<p>Criminal Jus. Fac. Temp. Const. Fund Other Financing Uses B09-AO-40020-6100 \$220,000 Increase Appropriation</p>
<p>Criminal Jus. Fac. Temp. Const. Fund Operating Transfer In B09-AO-40020-9911 \$3,000 Increase Revenue</p>		
<p><b>\$2,838,000 · TOTAL</b></p>		<p><b>\$2,838,000 · TOTAL</b></p>

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 Adopted Budget carryover based on year-end closing figures.

BA # 1475  
Heidi J. King 9/22/06

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

Fire District ACO Fund - J13  
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

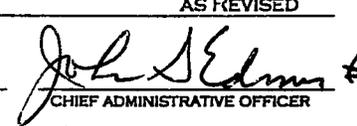
REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY Helen Jung

NO. 1485 9-22 2006

APPROVED AS REQUESTED  AS REVISED

Sept 25 20 06   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

**CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-2007**

**4-VOTES**

**FIRE DISTRICT ACCUMULATED CAPITAL OUTLAY FUND (J13) ORG. NO. (50099)**

**FINANCIAL SOURCES**

**FINANCIAL USES**

		Pacoima Facility (3)	
		USAR Warehouse	
		Fixed Assets - Building & Improvements	
		J13 - CP - 70591 - 6014	
	\$1,803,000	Increase Appropriation	
		Fire Station 72 - Malibu (3)	
		New Station	
		Fixed Assets - Building & Improvements	
		J13 - CP - 70747 - 6014	
	\$152,000	Increase Appropriation	
		Fire Station 89 - Agoura (3)	
		New Station	
		Operating Transfer In/CP	
		J13 - CP - 70778 - 9919	
\$154,000	Increase Revenue		
		Fire Station 89 - Agoura (3)	
		New Station	
		Fixed Assets - Building & Improvements	
		J13 - CP - 70778 - 6014	
	\$154,000	Increase Appropriation	
		Fire Station 71 - Malibu (3)	
		Station Replacement	
		Fixed Assets - Building & Improvements	
		J13 - CP - 70779 - 6014	
	\$12,000	Increase Appropriation	
		Fire Command and Control (1)	
		New Headquarters	
		Fixed Assets - Building & Improvements	
		J13 - CP - 70794 - 6014	
	\$77,000	Increase Appropriation	
		Pacoima Facility (3)	
		Barton Heliport	
		Fixed Assets - Building & Improvements	
		J13 - CP - 70956 - 6014	
	\$545,000	Increase Appropriation	
		Fire Station 93 - Palmdale (5)	
		New Station Project	
		Other Miscellaneous/CP	
		J13 - CP - 70962 - 9923	
\$88,000	Increase Revenue		
		Fire Station 93 - Palmdale (5)	
		New Station Project	
		Fixed Assets - Building & Improvements	
		J13 - CP - 70962 - 6014	
	\$366,000	Increase Appropriation	
		Fire Station 104 - Santa Clarita Valley (5)	
		Fire Station 104 - Santa Clarita Valley (5)	

**CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-2007**

**4-VOTES**

**FIRE DISTRICT ACCUMULATED CAPITAL OUTLAY FUND (J13) ORG. NO. (50099)**

Acquisition  
Fixed Assets - Land  
J13 - CP - 70963 - 6006  
\$30,000            Decrease Appropriation

Acquisition  
Operating Transfer In/CP  
J13 - CP - 70963 - 9919  
\$30,000            Decrease Revenue

Fire Station 108 - Santa Clarita Valley (5)  
New Station  
Opearting Transfer In/CP  
J13 - CP - 70964 - 9919  
\$194,000            Increase Revenue

Fire Station 108 - Santa Clarita Valley (5)  
New Station  
Fixed Assets - Building & Improvements  
J13 - CP - 70964 - 6014  
\$194,000            Increase Appropriation

Fire Station 128 - Santa Clarita Valley (5)  
New Station  
Opearting Transfer In/CP  
J13 - CP - 70966 - 9919  
\$65,000            Increase Revenue

Fire Station 128 - Santa Clarita Valley (5)  
New Station  
Fixed Assets - Building & Improvements  
J13 - CP - 70966 - 6014  
\$65,000            Increase Appropriation

Fire Station 136 - Palmdale (5)  
New Station  
Other Miscellaneous/CP  
J13 - CP - 70967 - 9923  
\$154,000            Increase Revenue

Fire Station 136 - Palmdale (5)  
New Station  
Fixed Assets - Building & Improvements  
J13 - CP - 70967 - 6014  
\$531,000            Increase Appropriation

Various Fuel Tanks (0)  
Replacements  
Fixed Assets - Building & Improvements  
J13 - CP - 88704 - 6014  
\$226,000            Increase Appropriation

Lockers/Restrooms (0)  
Various Site Renovations  
Fixed Assets - Building & Improvements  
J13 - CP - 88709 - 6014  
\$562,000            Decrease Appropriation

Pacoima Facility (3)  
General Refurbishments  
Fixed Assets - Building & Improvements  
J13 - CP - 88918 - 6014  
\$2,131,000            Increase Appropriation

Various Fire Stations (0)  
Refurbishments  
Fixed Assets - Building & Improvements  
J13 - CP - 88935 - 6014  
\$1,103,000            Increase Appropriation

Fire Command and Control (1)

**CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-2007**

**4-VOTES**

**FIRE DISTRICT ACCUMULATED CAPITAL OUTLAY FUND (J13) ORG. NO. (50099)**

UPS System Upgrade  
Fixed Assets - Building & Improvements  
J13 - CP - 88923 - 6014  
\$500,000                      Increase Appropriation

Fire Department  
Accumulated Capital Outlay Fund  
Appropriation for Contingencies  
J13-3303  
\$6,642,000 Decrease Appropriation for Contingencies

**\$7,889,000 TOTAL**

**\$7,889,000**

**TOTAL**

**JUSTIFICATION:** This appropriation adjustment reflects the reallocation of FY 2005-06 Adopted Budget carryover based on year-end closing figures.

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
 DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S. No. \_\_\_\_\_  
 SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
**4 - VOTES**

SOURCES

USES

Del Valle ACO - J15  
 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing.

  
 \_\_\_\_\_  
 David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

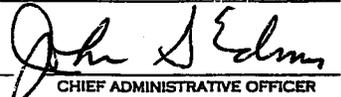
REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - \_\_\_\_\_ ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY Melvin Jung

NO. 1495 9-22 20 06

APPROVED AS REQUESTED  AS REVISED

Sept 28 2006   
 CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): \_\_\_\_\_ 20  
 BOARD OF SUPERVISORS

BY \_\_\_\_\_  
 DEPUTY COUNTY CLERK

REC'D 9/22/06  
(REVISED)  
FROM DAVID

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-2007

4-VOTES

DEL VALLE ACCUMULATED CAPITAL OUTLAY FUND (J15) ORG. NO. 50098

FINANCIAL SOURCES

FINANCIAL USES

✓ Del Valle Training Center (5)  
✓ Training Center Site Development  
✓ Fixed Assets - Building & Improvements  
✓ J15-CP-70595-6014  
\$41,000                  Decrease Appropriation

✓ Del Valle Training Center (5)  
✓ Training Center Site Development  
✓ State-Other CP  
✓ J15-CP-70595-8752  
\$41,000                  Decrease Revenue

**\$41,000 TOTAL**

**\$41,000 TOTAL**

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 carryovers based on year-end closing figures.

BA #149 S

Helel Jurg 9/22/06

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07 4 - VOTES

SOURCES

USES

LAC+USC Medical Center - J17 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing.

Signature of David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Form with fields for 'REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION', 'APPROVED AS REQUESTED', 'AS REVISIED', 'AUDITOR-CONTROLLER BY', 'APPROVED (AS REVISIED) BOARD OF SUPERVISORS', 'NO.', 'BY', 'DEPUTY COUNTY CLERK'.

**CAPITAL PROJECT/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07**

**FINANCIAL SOURCES**

**4-VOTES  
FINANCIAL USES**

**LAC+USC REPLACEMENT HOSPITAL FUND**

	LAC+USC Medical Center Replacement Fund (1)		
	Replacement Project		
	Fixed Assets - Building & Improvements		
	J17 - CP - 70787 - 6014		
	\$104,057,000	Increase Appropriation	
LAC+USC Medical Center Replacement Fund (1)			
Replacement Project			
Operating Transfer In/CP			
J17 - CP - 70787 - 9919			
\$10,299,000	Increase Revenue		
LAC+USC Medical Center Replacement Fund (1)			
Replacement Project			
State Aid 94 Earthquake/CP-Repl FD			
J17 - CP - 70787 - 8904			
\$33,779,000	Increase Revenue		
LAC+USC Medical Center Replacement Fund (1)			
Replacement Project			
Federal Aid 94 Earthquake/CP Repl FD			
J17 - CP - 70787 - 8978			
\$59,979,000	Increase Revenue		
	LAC+USC Medical Center Replacement Fund (1)		
	Psych Bed Conversion		
	Fixed Assets - Building & Improvements		
	J17 - CP - 86905 - 6014		
	\$6,261,000	Increase Appropriation	
LAC+USC Medical Center Replacement Fund (1)			
Psych Bed Conversion			
Operating Transfer In/CP			
J17 - CP - 86905 - 9919			
\$6,261,000	Increase Revenue		
<b>\$110,318,000 TOTAL</b>		<b>\$110,318,000</b>	<b>TOTAL</b>

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 carryover based on year-end closing figures and the transfer of funding for a new capital project.

*BA # 150 S  
Hilwig 9/22/06*

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

LAC+USC Medical Center - J17  
Equipment

See Attached.

JUSTIFICATION

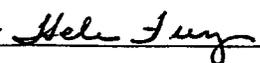
Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing.

  
\_\_\_\_\_  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY 

NO. 1515 9-22 2006

APPROVED AS REQUESTED  AS REVISED

Sept 25 2006   
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

**FINANCIAL SOURCES**

**FINANCIAL USES**

LAC+USC Medical Center Replacement Fund (1) Replacement Project Operating Transfer In/CP J17 - LA - 50097 - 9911		LAC+USC Medical Center Replacement Fund (1) Replacement Project Fixed Assets - Equipment J17 - LA - 50097 - 6030	
\$4,110,000	Increase Revenue	\$4,110,000	Increase Appropriation
<b>\$4,110,000</b>	<b>TOTAL</b>	<b>\$4,110,000</b>	<b>TOTAL</b>

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

*BA # 151 S*

*Hel Juy 9/22/06*

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07 4 - VOTES

SOURCES

USES

7

Health Facilities Capital Implementation Fund (J19) See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

Signature of David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

RECOMMENDATION

APPROVED AS REQUESTED AS REVISED

Signature of John S. Edmunds, Chief Administrative Officer

AUDITOR-CONTROLLER BY

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 1525 9-22 2006

BY DEPUTY COUNTY CLERK

Revised 9/25/06  
(RS/LSG)

**CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07  
4-VOTES**

**HEALTH FACILITIES CAPITAL IMPROVEMENT FUND**

FINANCIAL SOURCES

FINANCIAL USES

Appropriation for Contingencies J19-3303			
\$5,134,000	Decrease Approp. For Contingencies		
Harbor/UCLA Medical Center (2) Rfurb-SPC2/NPC3 Commercial Paper J19-CP-86534-9276		Harbor/UCLA Medical Center (2) Rfurb-SPC2/NPC3 Operating Transfer In/CP J19-CP-86534-9919	
\$133,000	Increase Revenue	\$133,000	Decrease Revenue
Harbor/UCLA Medical Center (2) Surgery/Emergency Commercial Paper J19-CP-69220-9276		Harbor/UCLA Medical Center (2) Surgery/Emergency Operating Transfer In/CP J19-CP-69220-9919	
\$17,331,000	Increase Revenue	\$18,538,000	Decrease Revenue
High Desert Health System MACC New Ambulatory Care Building Operating Transfer In/CP J19-CP-77350-9919		High Desert Health System MACC (5) New Ambulatory Care Building Commercial Paper J19-CP-77350-9276	
\$38,000	Increase Revenue	\$65,000	Decrease Revenue
Martin Luther King, Jr. Medical Center Rfurb-SPC2/NPC3 Commercial Paper J19-CP-86536-9276		Martin Luther King, Jr. Medical Center Rfurb-SPC2/NPC3 Operating Transfer In/CP J19-CP-86536-9919	
\$92,000	Increase Revenue	\$350,000	Decrease Revenue
Olive View Medical Center (5) ER Replacement Other Miscellaneous/CP J19-CP-69249-9923		Olive View Medical Center (5) ER Replacement Operating Transfer In/CP J19-CP-69249-9919	
\$320,000	Increase Revenue	\$1,654,000	Decrease Revenue
		Olive View Medical Center (5) Rfurb-NPC3 Operating Transfer In/CP J19-CP-86537-9919	
		\$161,000	Decrease Revenue
		Olive View Medical Center (5) Rfurb-NPC3 Commercial Paper J19-CP-86537-9276	
		\$149,000	Decrease Revenue
		Rancho Los Amigos National Rehabilitation Center (4) Hospital Consolidation Operating Transfer In/CP J19-CP-69334-9919	
		\$1,838,000	Decrease Revenue
		Rancho Los Amigos National Rehabilitation Center (4) Hospital Consolidation Commercial Paper J19-CP-69334-9276	
		\$160,000	Decrease Revenue
\$23,048,000	Total	\$23,048,000	Total

JUSTIFICATION: This appropriation adjustment reflects the realignment of revenue to account for 2005-06 year-end closing figures.

BA # 152 S

Heh Juy

9/25/06

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES  
3

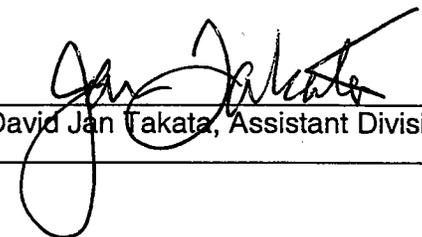
SOURCES

USES

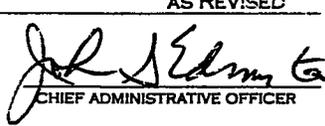
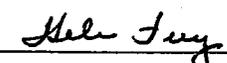
Marina Replacement ACO Fund - MA2  
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED	AS REVISED
	✓ RECOMMENDATION	Sept 25 20 06	 CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY 		APPROVED (AS REVISED):	20
NO. 1545	9-22 2006	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

**CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-2007**

<sup>3</sup>  
~~4~~-VOTES

**MARINA REPLACEMENT A.C.O. FUND (MA2) ORG. NO. 65296**

**FINANCIAL SOURCES**

Beaches and Harbors  
Marina Del Rey ACO Fund  
Services and Supplies  
MA2-BH-65296-2000  
\$129,000 Decrease Appropriation

**\$129,000 TOTAL**

**FINANCIAL USES**

Marina Del Rey (4)  
Rfurb-Tidegate Replacement  
Fixed Assets - Building & Improvements  
MA2-CP-88930-6014  
\$129,000 Increase Appropriation

**\$129,000 TOTAL**

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 carryover based on year-end closing figures.

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. \_\_\_\_\_  
SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
**4 - VOTES**

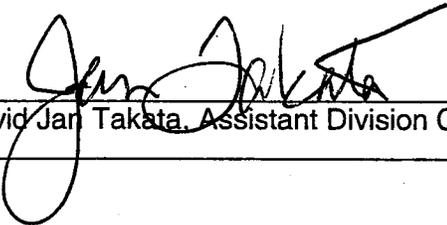
SOURCES

USES

Civic Art - B14  
See Attached

JUSTIFICATION

Justification: Reflects the reallocation of the Civic Art Appropriation and Revenue into separate units for accounting and expenditure tracking purposes.

  
\_\_\_\_\_  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - \_\_\_\_\_ ACTION

APPROVED AS REQUESTED  AS REVISED

 RECOMMENDATION

Sept 25 20 06   
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY 

APPROVED (AS REVISED): \_\_\_\_\_ 20  
BOARD OF SUPERVISORS

NO. 1555 9-22 2006

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

FINANCIAL SOURCES

Civic Art Special Fund  
Arts Commission S&S  
Operating Transfer In  
B14-AO-40050-9911  
\$ 237,000 Increase Revenue

Civic Art Special Fund  
Countywide Various Projects  
Operating Transfer In  
B14-AO-40050-9911  
\$ 48,000 Increase Revenue

Civic Art Special Fund  
1st District Fire  
Operating Transfer In  
B14-AO-40050-9911  
\$ 700,000 Increase Revenue

Civic Art Special Fund  
1st District Military and Vets  
Operating Transfer In  
B14-AO-40050-9911  
\$ 26,000 Increase Revenue

Civic Art Special Fund  
1st District Parks  
Operating Transfer In  
B14-AO-40050-9911  
\$ 23,000 Increase Revenue

Civic Art Special Fund  
1st District Sheriff  
Operating Transfer In  
B14-AO-40050-9911  
\$ 9,000 Increase Revenue

Civic Art Special Fund  
2nd District Parks  
Operating Transfer In  
B14-AO-40050-9911  
\$ 168,000 Increase Revenue

FINANCIAL SOURCES

Civic Art Special Fund  
Arts Commission S&S  
Other Financing Uses  
B14-AO-40050-6100  
\$ 237,000 Increase Appropriation

Civic Art Special Fund  
Countywide Various Projects  
Other Financing Uses  
B14-AO-40050-6100  
\$ 48,000 Increase Appropriation

Civic Art Special Fund  
1st District Fire  
Other Financing Uses  
B14-AO-40050-6100  
\$ 700,000 Increase Appropriation

Civic Art Special Fund  
1st District Military and Vets  
Other Financing Uses  
B14-AO-40050-6100  
\$ 26,000 Increase Appropriation

Civic Art Special Fund  
1st District Parks  
Other Financing Uses  
B14-AO-40050-6100  
\$ 23,000 Increase Appropriation

Civic Art Special Fund  
1st District Sheriff  
Other Financing Uses  
B14-AO-40050-6100  
\$ 9,000 Increase Appropriation

Civic Art Special Fund  
2nd District Parks  
Other Financing Uses  
B14-AO-40050-6100  
\$ 168,000 Increase Appropriation

BA # 155 S.  
Hele Juy 9/22/06

\$	71,000	Civic Art Special Fund 2nd District Public Libraries Operating Transfer In B14-AO-40050-9911 Increase Revenue	\$	71,000	Civic Art Special Fund 2nd District Public Libraries Other Financing Uses B14-AO-40050-6100 Increase Appropriation
\$	23,000	Civic Art Special Fund 3rd District Beaches and Harbors Operating Transfer In B14-AO-40050-9911 Increase Revenue	\$	23,000	Civic Art Special Fund 3rd District Beaches and Harbors Other Financing Uses B14-AO-40050-6100 Increase Appropriation
\$	89,000	Civic Art Special Fund 3rd District Public Libraries Operating Transfer In B14-AO-40050-9911 Increase Revenue	\$	89,000	Civic Art Special Fund 3rd District Public Libraries Other Financing Uses B14-AO-40050-6100 Increase Appropriation
\$	86,000	Civic Art Special Fund 4th District Parks Operating Transfer In B14-AO-40050-9911 Increase Revenue	\$	86,000	Civic Art Special Fund 4th District Parks Other Financing Uses B14-AO-40050-6100 Increase Appropriation
\$	20,000	Civic Art Special Fund 5th District Parks Operating Transfer In B14-AO-40050-9911 Increase Revenue	\$	20,000	Civic Art Special Fund 5th District Parks Other Financing Uses B14-AO-40050-6100 Increase Appropriation
\$	72,000	Civic Art Special Fund 5th District Public Libraries Operating Transfer In B14-AO-40050-9911 Increase Revenue	\$	72,000	Civic Art Special Fund 5th District Public Libraries Other Financing Uses B14-AO-40050-6100 Increase Appropriation
\$	1,572,000	<b>TOTAL</b>	\$	1,572,000	<b>TOTAL</b>

**ARTS COMMISSION**

\$	174,000	Arts Commission Operating Transfers In A01-BS-28400-9911 Increase Revenue	\$	174,000	Arts Commission Services and Supplies A01-BS-28400-2000 Increase Appropriation
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**JUSTIFICATION:** This appropriation adjustment reflects the reallocation of the Civic Art Appropriation and Revenue into separate units for accounting and expenditure tracking purposes.

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

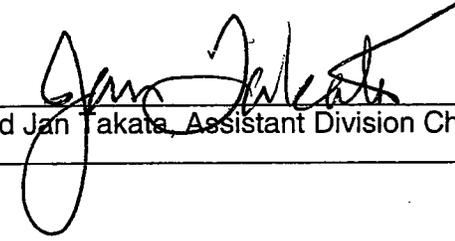
SOURCES

USES

Courthouse Construction - B08  
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing.

  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
<input checked="" type="checkbox"/>	RECOMMENDATION	Sept 28 2006	 CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY 		APPROVED (AS REVISED): BOARD OF SUPERVISORS	20
NO. 1565	9-22 2006	BY	DEPUTY COUNTY CLERK

**CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-2007**

**4-VOTES**

**COURTHOUSE CONSTRUCTION FUND (B08) ORG. NO. 40010**

**FINANCIAL SOURCES**

**FINANCIAL USES**

	Courthouse Construction Fund Appropriation for Contingencies B08-3303		Courthouse Construction Fund Services and Supplies B08-AO-40010-2000
\$4,800,000	Decrease Appropriation for Contingencies	\$5,800,000	Increase Appropriation
	Courthouse Construction Fund Deposited Funds B08-AO-40010-8605		
\$1,000,000	Increase Revenue		
<b>\$5,800,000 Total</b>		<b>\$5,800,000 Total</b>	

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 Adopted Budget carryover based on year-end closing figures.

*BA #156 S  
Hele Juy*

*9/22/06*

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

4 - VOTES

SOURCES

USES

GAP (VLF) Loan Fund - MA4 See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing.

Signature of David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -- ACTION

APPROVED AS REQUESTED AS REVISIONS

RECOMMENDATION

Signature of John Edmunds, Chief Administrative Officer

AUDITOR-CONTROLLER BY

APPROVED (AS REVISIONS): BOARD OF SUPERVISORS

NO. 1575 9-22 2006

BY DEPUTY COUNTY CLERK

9/21/06

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

4-VOTES

GAP/VLF LOAN FUND

FINANCIAL SOURCES

FINANCIAL USES

<p>GAP (VLF) Loan Fund Appropriation for Contingencies MA4-3303 \$22,430,000      Decrease Appropriation for Contingencies</p> <p>GAP (VLF) Loan Fund Designation for Program Expansion MA4-AO-65006-3017 \$18,568,000      Decrease Designation for Program Expansion</p> <p><b>\$40,998,000 Total</b></p>	<p>GAP (VLF) Loan Fund Other Financing Uses MA4-AO-65006-6100 \$40,998,000      Increase Appropriation</p> <p><b>\$40,998,000 Total</b></p>
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JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 carryovers based on year-end closing figures.

BA # 157 S

John Jay 9/22/06

COUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. NO.  
SEPTEMBER 18, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
4 - VOTES

SOURCES

USES

Tobacco Securitization Fund - MA5  
See Attached.

JUSTIFICATION

Justification: Reflects the reallocation of FY 2005-06 carryover based on year-end closing.

  
David Jan Takata, Assistant Division Chief

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

APPROVED AS REQUESTED  AS REVISED

RECOMMENDATION

Sept 25 20 06   
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY Mel Fung

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

NO. 1585 9-22 20 06

BY \_\_\_\_\_  
DEPUTY COUNTY CLERK

9/21/06

CAPITAL PROJECTS/REFURBISHMENTS  
SUPPLEMENTAL RESOLUTION BUDGET ADJUSTMENT  
FISCAL YEAR 2006-07

4-VOTES

TOBACCO SECURITIZATION

FINANCIAL SOURCES

FINANCIAL USES

Tobacco Securitization Capital Project Fund  
Appropriation for Contingencies  
MA5-3303  
\$366,000      Decrease Appropriation for Contingencies

Tobacco Securitization Capital Project Fund  
Other Financing Uses  
MA5-AO-65007-6100  
\$866,000      Increase Appropriation

Tobacco Securitization Capital Project Fund  
Deposit of Fund  
MA5-AO-65007-8605  
\$500,000      Increase Revenue

**\$866,000 Total**

**\$866,000 Total**

JUSTIFICATION: This appropriation adjustment reflects the reallocation of FY 2005-06 carryovers based on year-end closing figures.

BA # 158 S  
Helen Juy 9/22/06