COUNTY OF LOS ANGELES
Public Health

JONATHAN E. FIELDING, M.D., M.P.H.
Acting Director and Health Officer

JOHN SCHUNHOFF, Ph.D.
Acting Chief Deputy

313 North Figueroa Street, Room 909
Los Angeles, California 90012
TEL (213) 240-8117 • FAX (213) 975-1273

www.lapublichealth.org

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne B. Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

September 5, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

APPROVAL OF STANDARD AGREEMENT NO. NEGOTIATED NET AMOUNT (NNA)19 - AMENDMENT NO. 2 (05/06) - FROM THE STATE OF CALIFORNIA DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Mayor to sign the attached Standard Agreement No. NNA19 - Amendment No. 2 (05/06), from the State of California Department of Alcohol and Drug Programs (SDADP), Exhibit I, to reduce previous awarded funding for Fiscal Year (FY) 2005-06 by $905,042 from $111,507,874 to $110,602,832, at no net County cost.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

In approving the recommended action, the Board is accepting the State of California Department of Alcohol and Drug Programs (SDADP) adjustment to reduce its funding as provided under Standard Agreement No. NNA19 (i.e., NNA Agreement or Drug/Medi-Cal NNA Agreement) to the Department of Public Health (DPH) by $905,042, from $111,507,874 to $110,602,832 for FY 2005-06.

FISCAL IMPACT/FINANCING:

There is no net County cost associated with this action.

Amendment No. 2 (05/06) will reduce funding to DPH for FY 2005-06 by $905,042 from $111,507,874 to $110,602,832 (consisting of a reduction in Federal Block Grant funds by $580,186 from $61,302,200 to $60,722,014, a reduction in Federal Drug/Medi-Cal [DMC] funds by $162,428 from $20,336,789 to $20,174,361, and a reduction in State funds by $162,428 from $29,868,885 to $29,706,457).

The reduction of FY 2005-06 funding will also reduce the total maximum obligation for the four-year NNA Agreement term by $905,042 from $307,593,283 to $306,688,241 (or a budget breakdown of $102,909,663 for FY 2004-05, $110,602,832 for FY 2005-06, $93,175,746 for FY 2006-07, with FY 2007-08 to be determined). See Attachment A, for breakdown of funds by fiscal years. FY 2007-08 is presently unfunded, but is expected to be comprised of unspent federal funds from prior fiscal years.

Funding was included in the FY 2005-06 Adopted Budget, is included in the FY 2006-07 Adopted Budget, and will be requested in future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

For many years, funding from the State to the County was based on the Los Angeles County Plan for Alcohol and Drug Services (Plan). Senate Bill 627, Chapter 627, Chapter 64, Statutes of 1993, amended sections of the Health and Safety Code to establish provisions of law that mandated the NNA Agreement. On November 9, 1993, the Board approved the last Plan required by the SDADP (FY 1993-94) in preparation for transition to NNA contracting.

The NNA Agreement is based on negotiations between the parties and determined by mutual agreement regarding dedicated capacity. Both State and County may amend or renegotiate the NNA Agreement at any time to reflect changes in the level of funding or dedicated capacity.

On June 1, 2004, the Board approved the NNA Agreement for FY 2004-08 from the SDADP in the amount of $279,527,238 (or a budget breakdown of $93,175,746 for FY 2004-05, $93,175,746 for FY 2005-06, and $93,175,746 for FY 2006-07). On May 10, 2005, the Board approved Amendment No. 1 to FY 2004-05, which increased the FY 2004-05 maximum obligation by $5,547,479, from $93,175,746 to $98,723,225. On September 13, 2005, the Board approved Amendment No. 2 to FY 2004-05, which increased the FY 2004-05 maximum obligation by $4,186,438, from $98,723,225 to $102,909,663.

Most recently, on May 30, 2006, the Board approved Amendment No. 1 to FY 2005-06, which increased the FY 2005-06 maximum obligation by $18,332,128, from $93,175,746 to $111,507,874.

Attachment A provides additional information.

County Counsel has approved the attached Amendment No. 2 to FY 2005-06 of the NNA Agreement as to form.

CONTRACTING PROCESS

Not applicable. It is not appropriate to advertise NNA Agreement allocations on the Los Angeles (L.A.) County Online Web Site as a contract/business opportunity.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Alcohol and drug services will continue be provided uninterrupted to residents throughout Los Angeles County.

When approved, this Department requires three signed copies of the Board action and four signed and certified copies of the NNA Agreement (i.e., Amendment No. 2 face sheets) for transmittal to the State.

Respectfully submitted,

Jonathan E. Fielding, M.D., M.P.H.
Director of Public Health and Health Officer

J.E.F.gti
gti;08/14/06
BLCDNNA19.GI

Attachments (1)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

ATTACHMENT A

SUMMARY OF AMENDMENT

1. TYPE OF SERVICE:

The Negotiated Net Amount (NNA) Agreement or Drug/Medi-Cal (DMC) NNA Agreement provides for State of California Department of Alcohol and Drug Programs funding support for the provision of alcohol and drug prevention and treatment services to residents of Los Angeles County.

2. AGENCY ADDRESS AND CONTACT PERSON:

California Department of Alcohol and Drug Programs
Division of Administration
1700 K Street, First Floor
Sacramento, California 95814-4037
Attention: Fiscal Management and Accountability Branch
Telephone: (916) 324-0235

3. TERM:

July 1, 2004 through June 30, 2008.

4. FINANCIAL INFORMATION:

The NNA Agreement, or DMC NNA Agreement, funding consists of Federal Block Grant funds, Federal DMC funds, and State General Funds (non-DMC) funds, as follows:

	Federal Block Grant Funds	Federal DMC Funds	State Funds	Total
Fiscal Year (FY) 2004-05	$ 61,273,091	$ 16,052,238	$ 25,584,334	$102,909,663
FY 2005-06	60,722,014	20,174,361	29,706,457	110,602,832
FY 2006-07	61,296,374	11,173,638	20,705,734	93,175,746
FY 2007-08	TBD*	TBD	TBD	TBD
Total	$183,291,479	$ 47,400,237	$ 75,996,525	$306,688,241

*To Be Determined

5. GEOGRAPHIC AREA TO BE SERVED:

Countywide.

6. ACCOUNTABLE FOR MONITORING AND EVALUATION:

Patrick L. Ogawa, Director, Alcohol and Drug Program Administration

7. APPROVALS:

Public Health:	John F. Schunhoff, Ph.D., Acting Chief Deputy
Contract Administration:	Gary T. Izumi, Acting Chief
County Counsel (as to form):	Eva Vera, Senior Deputy County Counsel

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
STD. 213 A (Rev. 6/03)

EXHIBIT I

[X] CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 359 Pages

AGREEMENT NUMBER	AMENDMENT NUMBER
NNA19	2 (05/06)
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
Department of Alcohol and Drug Programs (ADP)
CONTRACTOR'S NAME
County of Los Angeles
2. The term of this Agreement is: July 1, 2004 through June 30, 2008
3. The maximum amount of this Agreement after this amendment is: $110,602,832 One hundred ten million six hundred two thousand eight hundred thirty-two dollars
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

Paragraph 3 of the contract face sheet is amended to decrease the FY 2005/06 contract amount by $905,042 for a new FY 2005/06 amount as shown in paragraph 3 above.

Paragraph 4 of the contract face sheet is amended to add the following documents:

Exhibit A-1, Fiscal Allocation Detail, Budget V.2, County Prevention and Treatment Programs Fiscal Summary and corresponding budget detail forms, FY 2005/06.

The effective date of this amendment is July 1, 2005.
All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME *(If other than an individual, state whether a corporation, partnership, etc.)*
County of Los Angeles

BY *(Authorized Signature)* | DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING

STATE OF CALIFORNIA

AGENCY NAME
Department of Alcohol and Drug Programs

BY *(Authorized Signature)* | DATE SIGNED *(Do not type)*

PRINTED NAME AND TITLE OF PERSON SIGNING
Susan Lussier, Deputy Director, Division of Administration

ADDRESS
1700 K Street, Sacramento, CA 95814-4037

CALIFORNIA
Department of General Services
Use Only

☒ Exempt per: DGS memo dated 7/10/96 and Welfare and Institutions Code 14087.4

FISCAL ALLOCATION DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
2005-06 NNA /Drug Medi-Cal Budget V.2

EXHIBIT A1

Los Angeles County

	AMOUNTS	TOTALS	PCA/OBJ
STATE FUNDS 7/1/05-6/30/06 [12 months]			
STATE GENERAL FUNDS			
State General Funds - NNA	$1,776,525.00		50510/702.11
State General Funds - D/MC	$19,585,032.00		50512/702.10
TOTAL STATE GENERAL FUNDS		**$21,361,557.00**	
PERINATAL STATE GENERAL FUNDS			
Perinatal State General Funds - NNA	$3,807,569.00		50513/702.21
Perinatal State General Funds - D/MC	$589,329.00		50511/702.20
TOTAL PERINATAL STATE GENERAL FUNDS		**$4,396,898.00**	
ALL OTHER STATE GENERAL FUNDS			
Women's and Children's Residential Treatment Services SGF	$2,369,562.00		50513/702.22
TOTAL ALL OTHER STATE GENERAL FUNDS		**$2,369,562.00**	
PAROLEE FUNDS			
Parolee Services Network Funds	$1,578,440.00		50559/702.18
TOTAL PAROLEE FUNDS		**$1,578,440.00**	
TOTAL STATE FUNDS 7/1/05-6/30/06 [12 months]		**$29,706,457.00**	
FEDERAL FUNDS			
SAPT BLOCK GRANT - 93.959 [10/1/04-6/30/06 21 Months] (FFY 2005 award)			
SAPT Special Projects - FFY 2005 Award - Supplemental (93.959)	$0.00		various/702.45
TOTAL SAPT BLOCK GRANT - 93.959 [10/1/04-6/30/06 21 Months] (FFY 2005 award)		**$0.00**	
SAPT BLOCK GRANT - 93.959 [10/1/05-6/30/07 21 Months] (FFY 2006 award)			
Female Offender Treatment Services - FFY 2006 Award (93.959)	$382,914.00		50563/702.40
SAPT Discretionary - FFY 2006 Award (93.959)	$35,923,583.00		50563/702.30
SAPT Adolescent/Youth Treatment Program - FFY 2006 Award (93.959)	$1,601,062.00		50563/702.49
SAPT Friday Night Live - FFY 2006 Award (93.959)	$75,000.00		50562/702.32
SAPT Club Live - FFY 2006 Award (93.959)	$75,000.00		50562/702.33
SAPT Primary Prevention Set-Aside - FFY 2006 Award (93.959)	$12,746,629.00		50562/702.31
SAPT HIV Set-Aside - FFY 2006 Award (93.959)	$3,720,243.00		50563/702.35
SAPT Perinatal Set-Aside - FFY 2006 Award (93.959)	$3,704,357.00		50564/702.36
SAPT Special Projects - FFY 2006 Award (93.959)	$187,500.00		various/702.45
SAPT SATTA Funding - FFY 2006 Award(93.959)	$2,305,726.00		50563/702.52
TOTAL SAPT BLOCK GRANT - 93.959 [10/1/05-6/30/07 21 Months] (FFY 2006 award)		**$60,722,014.00**	
FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]			
Drug Medi-Cal (Fed Share Only)	$19,585,032.00		7000/50594/702.10
Perinatal Medi-Cal (Fed Share Only)	$589,329.00		7000/50595/702.20
TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]		**$20,174,361.00**	
TOTAL FEDERAL FUNDS		**$80,896,375.00**	
GRAND TOTAL ALL FUNDS		**$110,602,832.00**	

DEPARTMENT OF HEALTH SERVICES
CONTRACT REVIEW

1. CONTRACT/AGENCY: State Department of Alcohol and Drug Programs

2. TYPE OF SERVICE: Los Angeles County, Department of Health Services, Alcohol and Drug Programs Negotiated Net Amount (NNA) ~ Agreement and Drug Medi-Cal Contract with the State Department of Alcohol and Drug Programs, Amendment No. 2 (05/06)

3. TERM: July 1, 2004 through June 30, 2008

4. TOTAL FISCAL IMPACT: State Agreement with the County of Los Angeles, total $306,688,241

	Original	Amendment No. 1	Amendment No. 2	Revised	Variance
Fiscal Year 2004-05	$ 93,175,746	$ 98,723,225	$ 102,909,663	$ 102,909,663	$ 4,186,438
Fiscal Year 2005-06	93,175,746	111,507,874	110,602,832	110,602,832	(905,042)
Fiscal Year 2006-07	93,175,746	93,175,746	93,175,746	93,175,746	-
Total	$ 279,527,238	$ 303,406,845	$ 306,688,241	$ 306,688,241	$ 3,281,396

5. LIST OF DHS FACILITY(IES)/PROGRAM(S) AFFECTED AND CORRESPONDING FISCAL IMPACT:

N/A

6. IDENTIFY CONTRACT FUNDING SOURCE:

	State Funds	Federal Funds	Total
Fiscal Year 2004-05	$ 25,584,334	$ 77,325,329	$ 102,909,663
Fiscal Year 2005-06	29,706,457	80,896,375	110,602,832
Fiscal Year 2006-07	20,705,734	72,470,012	93,175,746
Total	$ 75,996,525	$ 230,691,716	$ 306,688,241

7. COMPLETE "EXHIBIT A" IF POSITIONS WILL BE CURTAILED OR FROZEN AS A RESULT OF IMPLEMENTATION OF THIS CONTRACT:

N/A

8. CONTRACTS AND GRANTS CONTACT PERSON AND TELEPHONE NUMBER:

Cara O' Neill, Chief, Contracts and Grants Division (213) 240-7921

9. FACILITY(IES)/PROGRAM(S) CONTACT PERSON AND TELEPHONE NUMBER:

Alcohol and Drug Program Administration, Leo M. Busa, (626) 299-4152
Alcohol and Drug Program Administration, George Weir, (626) 299-4539

X APPROVED _____ DENIED	_____ APPROVED _____ DENIED
LEO M. BUSA, ACTING DIRECTOR FINANCIAL SERVICES ALCOHOL AND DRUG PROGRAM ADMINISTRATION	DATE: 8/10/06
CONTROLLER'S DIVISION	DATE

FISCAL ALLOCATION DETAIL
DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
ANALYSIS OF FISCAL YEAR 2005-06 NNA V.2 AND 2005-06 NNA V.1 FUNDING ALLOCATIONS

COUNTY : LOS ANGELES

	FY 2005-06 NNA Budget V.2	FY 2005-06 NNA Budget V.1	Variance
STATE GENERAL FUNDS			
State General Fund-Alcohol & Drug	$ 1,776,525	$ 1,776,525	$0
State General Fund Drug Medi-Cal	19,585,032	19,764,800	(179,768)
Perinatal State General Fund	3,807,569	3,807,569	0
Perinatal State General Fund Drug Medi-Cal	589,329	571,989	17,340
Women & Children Residential Treatment (formerly Perinatal Grant)	2,369,562	2,369,562	0
Parolee Services Projects (BASN, PPN, PPP)	1,578,440	1,578,440	0
TOTAL STATE GENERAL FUNDS	29,706,457	29,868,885	(162,428)
FEDERAL FUNDS			
SAPT BLOCK GRANT - 93.959 [10/1/05-6/30/07 21 Months] (FFY 2006 award)			
SAPT Discretionary (FFY 2006 award)	35,923,583	36,308,269	(384,686)
SAPT Prevention Set-Aside (FFY 2006 award)	12,746,629	12,883,933	(137,304)
SAPT Friday Night Live (FFY 2006 award)	75,000	75,000	0
SAPT Club Live (FFY 2006 award)	75,000	75,000	0
HIV Set-Aside (FFY 2006 award)	3,720,243	3,757,656	(37,413)
SAPT Perinatal Set-Aside (FFY 2006 award)	3,704,357	3,704,357	0
Female Offender Treatment Services Project (FFY 2006 award)	382,914	386,784	(3,870)
SAPT Special Projects (FFY 2006 award)	187,500	187,500	0
SAPT Adolescent and Youth Treatment Services (FFY 2006 award)	1,601,062	1,617,975	(16,913)
SAPT SATTA Funding (FFY 2006 award)	2,305,726	2,305,726	0
TOTAL SAPT BLOCK GRANT - 93.959 [10/1/05-6/30/07 21 Months] (FFY 2006 award)	60,722,014	61,302,200	(580,186)
FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]			
Drug Medi-Cal (Fed Share Only)	19,585,032	19,764,800	(179,768)
Perinatal Drug Medi-Cal (Fed Share Only)	589,329	571,989	17,340
TOTAL FEDERAL DRUG/MEDI-CAL FUNDS (REIMBURSEMENT) [12 Months]	20,174,361	20,336,789	(162,428)
TOTAL ALL FEDERAL FUNDS	80,896,375	81,638,989	(742,614)
GRAND TOTAL ALL FUNDS	$ 110,602,832	$ 111,507,874	$ (905,042)

Summary

Los Angeles County Prevention & Treatment Programs Fiscal Summary(2005-06 NNA /Drug Medi-Cal Budget V.2)

7:58:58 AM, 6/15/2006

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778				15,054,764	4,530,268				19,585,032
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778				473,448	3,683	112,198			589,329
40b	Perinatal SGF Drug Medi-Cal				473,448	3,683	112,198			589,329
41c	Perinatal State General Fund(PSGF)	380,757			1,614,423		1,189,393	622,996		3,807,569
41g	Women's and Children's Residential Trmt. Services SGF				851,612		1,517,950			2,369,562
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-05	Female Offender Treatment Services - FFY 2005 Award						172,411			172,411
45-06	Female Offender Treatment Services - FFY 2006 Award	95,729					287,185			382,914
46	Parolee Services Network Funds (BASN, PPNP, PPP)	144,836			283,968		1,049,196	100,440		1,578,440
50-05	SAPT Discretionary - FFY 2005 Award	685,676		12,807	561,997	53,934	5,448,215			6,762,629
50-06	SAPT Discretionary - FFY 2006 Award	12,100,696		786,175	4,505,705	56,805	18,447,199	27,003		35,923,583
50a-05	SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award									0
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	520,346			358,851		721,865			1,601,062
50b-05	SAPT Friday Night Live - FFY 2005 Award		13,309							13,309
50b-06	SAPT Friday Night Live - FFY 2006 Award	18,750	56,250							75,000
50c-05	SAPT Club Live - FFY 2005 Award		13,309							13,309
50c-06	SAPT Club Live - FFY 2006 Award	18,750	56,250							75,000
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award		2,448,530							2,448,530
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	3,186,657	9,559,972							12,746,629
51-05	SAPT HIV Set-Aside - FFY 2005 Award							53,859		53,859
51-06	SAPT HIV Set-Aside - FFY 2006 Award	930,061			366,291			2,423,891		3,720,243
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	24,687			175,484		46,703			246,874
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	1,203,916			2,109,114		391,327			3,704,357
56-05	SAPT Special Projects - FFY 2005 Award	447	4,024							4,471
56-05s	SAPT Special Projects - FFY 2005 Award - Supplemental									0
56-06	SAPT Special Projects - FFY 2006 Award	60,937	126,563							187,500
58a	EDD-Private Industry Council									0
59a-05	SAPT SATTA - Substance Abuse Testing FFY 2005 Award									0
59a-06	SAPT SATTA - Substance Abuse Testing FFY 2006 Award							1,448,856		1,448,856
59b-05	SAPT SATTA - Additional Discretionary FFY 2005 Award									0
59b-06	SAPT SATTA - Additional Discretionary FFY 2006 Award	807,004			49,866					856,870
70	SGF Drug Medi-Cal				15,054,764	4,530,268				19,585,032
78	SACPA State General Fund (SGF)	10,816,856			17,322,242	406,603	15,210,299			43,756,000
78a	SACPA Client Fees				300,000					300,000
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund	202,892					1,573,633			1,776,525
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant	42,517			373,367		9,291			425,175
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match	64,850			179,382		307,002	69,221		620,455
82	County Fund - Other	4,766,350		11,057,562	10,219,650		14,456,926			40,500,488
82a	Provider Unrestricted Funds									0
82b	County Unrestricted Funds									0
83	Excess Fees Spent									0
84	Fees									0
85	Insurance									0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	44,450	844,550							889,000
87	PC 1463.16 - Statham	71,300			190,699		1,145,001	19,000		1,426,000
87c	Statham - Match									0
88	Excess DUI Profit/Surplus								758,833	758,833
89	DUI Fees	697,000							14,144,425	14,841,425
89a	PC 1000 Administrative Fees	74,000								74,000
90a	Obligated Unexpended State Gen Funds-Prior FY's									0

90c	Obligated Unexpended Youth SGF Prior FY's									0
90d-0304	Obligated Unexpended Non-Perinatal SGF from FY 2003-04									0
90d-0405	Obligated Unexpended Non-Perinatal SGF from FY 2004-05									0
90e-0304	Obligated Unexpended Perinatal SGF from FY 2003-04									0
90e-0405	Obligated Unexpended Perinatal SGF from FY 2004-05									0
90f-0304	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY03-04									0
90f-0405	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY04-05									0
91	**Total By Service Category**	36,959,464	13,122,757	11,856,544	70,519,075	9,585,244	62,197,992	4,765,266	14,903,258	223,909,600
99	Drug/Medi-Cal County Admin.	0	0	0	3,528,040	827,908	34,656	0	0	4,390,604

D/MC(Without Private Pay) Los Angeles County Prevention & Treatment Programs Fiscal Summary(2005-06 NNA /Drug Medi-Cal Budget V.2) 7:58:54 AM, 6/15/2006

Line	Fund Sources	Support	Primary Prev	Sec Prev	NonResident	Narcotics	Residential	Ancillary	DUI	Total
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778				15,054,764	4,530,268				19,585,032
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778				473,448	3,683	112,198			589,329
40b	Perinatal SGF Drug Medi-Cal				473,448	3,683	112,198			589,329
41c	Perinatal State General Fund(PSGF)									0
41g	Women's and Children's Residential Trmt. Services SGF									0
41x	Perinatal State General Fund - Backfill									0
41y	Perinatal SACPA SGF DMC Backfill									0
45-05	Female Offender Treatment Services - FFY 2005 Award									0
45-06	Female Offender Treatment Services - FFY 2006 Award									0
46	Parolee Services Network Funds (BASN, PPNP, PPP)									0
50-05	SAPT Discretionary - FFY 2005 Award									0
50-06	SAPT Discretionary - FFY 2006 Award									0
50a-05	SAPT Adolescent/Youth Trmt. Program - FFY 2005 Award									0
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award									0
50b-05	SAPT Friday Night Live - FFY 2005 Award									0
50b-06	SAPT Friday Night Live - FFY 2006 Award									0
50c-05	SAPT Club Live - FFY 2005 Award									0
50c-06	SAPT Club Live - FFY 2006 Award									0
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award									0
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award									0
51-05	SAPT HIV Set-Aside - FFY 2005 Award									0
51-06	SAPT HIV Set-Aside - FFY 2006 Award									0
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award									0
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award									0
56-05	SAPT Special Projects - FFY 2005 Award									0
56-05s	SAPT Special Projects - FFY 2005 Award - Supplemental									0
56-06	SAPT Special Projects - FFY 2006 Award									0
58a	EDD-Private Industry Council									0
59a-05	SAPT SATTA - Substance Abuse Testing FFY 2005 Award									0
59a-06	SAPT SATTA - Substance Abuse Testing FFY 2006 Award									0
59b-05	SAPT SATTA - Additional Discretionary FFY 2005 Award									0
59b-06	SAPT SATTA - Additional Discretionary FFY 2006 Award									0
70	SGF Drug Medi-Cal				15,054,764	4,530,268				19,585,032
78	SACPA State General Fund (SGF)									0
78a	SACPA Client Fees									0
78b	SACPA County Other Funds									0
78c	SACPA Provider Other Funds									0
79	Targeted Case Management/Medi-Cal Administrative Activities									0
80	Non-County Revenue									0
80c	State General Fund									0
80e	DSS/CalWORKS SGF									0
80h	Drug Court Partnership Program Grant									0
80x	State General Fund - Backfill									0
80y	SACPA SGF DMC Backfill									0
81c	Required County Match									0
82	County Fund - Other									0
82a	Provider Unrestricted Funds									0
82b	County Unrestricted Funds									0
83	Excess Fees Spent									0
84	Fees									0
85	Insurance									0
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921									0
87	PC 1463.16 - Statham									0
87c	Statham - Match									0
88	Excess DUI Profit/Surplus									0
89	DUI Fees									0
89a	PC 1000 Administrative Fees									0
90a	Obligated Unexpended State Gen Funds-Prior FY's									0

90c	Obligated Unexpended Youth SGF Prior FY's									0
90d-0304	Obligated Unexpended Non-Perinatal SGF from FY 2003-04									0
90d-0405	Obligated Unexpended Non-Perinatal SGF from FY 2004-05									0
90e-0304	Obligated Unexpended Perinatal SGF from FY 2003-04									0
90e-0405	Obligated Unexpended Perinatal SGF from FY 2004-05									0
90f-0304	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY03-04									0
90f-0405	Obligated Unexp. Women's & Children's Res. Trmt Svcs SGF From FY04-05									0
91	**Total By Service Category**	0	0	0	31,056,424	9,067,902	224,396	0	0	40,348,722
99	Drug/Medi-Cal County Admin.				3,528,040	827,908	34,656			4,390,604

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
DRIVING UNDER THE INFLUENCE PROGRAM SERVICES
SUMMARY

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

Line# (A)	Funding Sources (B)	Total Costs All Providers (C)	Total DUI Fees To County For Admin. & Monitoring All Providers (D)	Net Program Costs (Total Less Fees To County) (E)
80	Non-County Revenue	0	0	
80c	State General Fund	0	0	
81c	Required County Match	0	0	
82	County Fund - Other	0	0	
85	Insurance	0	0	
87	PC 1463.16 - Statham	0	0	
87c	Statham - Match	0	0	
88	Excess DUI Profit/Surplus	758,833	0	758,833
89	DUI Fees	14,841,425	697,000	14,144,425
90a	Obligated Unexpended State Gen Funds-Prior FY's	0	0	
90d-0304	Obligated Unexpended Non-Perinatal SGF from FY 2003-04	0		
90d-0405	Obligated Unexpended Non-Perinatal SGF from FY 2004-05	0		
Total		15,600,258	697,000	14,903,258

Total Estimated Units of Service : 24,180

Average Cost Per Unit of Service: 616.35

DUI Profit/Suplus (Cost only): $0.00

Excess DUI Profit/Surplus Carry Over (Cost only):$0.00

Column Definition:
Column A: Funding lines applicable under DUI service (service code 90);
Column B: Funding Descriptions;
Column C: D + E;
Column D: Amount for funding line 89 in Support Services (service code 00-09), other cells are set to 0;
Column E: Amounts for funding lines in Service Code 90;

Fiscal Detail Report

SUPPORT SERVICES

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 070706 **The Center for Applied Research**
5200 Huntington Avenue, Suite 200 Richmond, 94804

Program Code : 1 Alcohol/Drug

Service Code : 04 Research and Evaluation

Desc:H300537A EVAL
Units: 478 Hours
Cost Per Unit: 39.19

Line#	Funding Sources	Amount
82	County Fund - Other	$18,735
	Total:	$18,735

Provider: 196762 **The Regents of the University of California Los Angeles**
1640 South Sepulveda Boulevard, Suite 200 Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 04 Research and Evaluation

Desc:EVALUATION
Units: 9,008 Hours
Cost Per Unit: 39.21

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$180,500
78	SACPA State General Fund (SGF)	$172,716
	Total:	$353,216

SACPA Hours:7806

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 00 County Support

Desc:COUNTY
Units: 362,141 Hours
Cost Per Unit: 49.48

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$685,676
50-06	SAPT Discretionary - FFY 2006 Award	$2,939,300
56-05	SAPT Special Projects - FFY 2005 Award	$447
56-06	SAPT Special Projects - FFY 2006 Award	$14,062
59b-06	SAPT SATTA - Additional Discretionary FFY 2006 Award	$230,573
78	SACPA State General Fund (SGF)	$10,644,140
80c	State General Fund	$174,848
80h	Drug Court Partnership Program Grant	$42,517
81c	Required County Match	$19,428
82	County Fund - Other	$2,280,995
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$44,450
87	PC 1463.16 - Statham	$71,300
89	DUI Fees	$697,000
89a	PC 1000 Administrative Fees	$74,000

SUPPORT SERVICES

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196920 **Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 00 County Support

Desc:COUNTY

Units: 362,141 Hours

Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
	Total:	$17,918,736

SACPA Hours:179267

Program Code : 2 Parolee

Service Code : 00 County Support

Desc:COUNTY ADMIN.

Units: 2,928 Hours

Cost Per Unit: 49.47

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$144,836
	Total:	$144,836

Program Code : 3 Perinatal

Service Code : 00 County Support

Desc:COUNTY ADMIN.

Units: 14,664 Hours

Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$380,757
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	$24,687
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$277,827
81c	Required County Match	$42,306
	Total:	$725,577

Program Code : 5 Alco/Drug-other2

Service Code : 00 County Support

Desc:DPSS GR ADMIN

Units: 8,298 Hours

Cost Per Unit: 49.48

Line#	*Funding Sources*	*Amount*
80c	State General Fund	$28,044
81c	Required County Match	$3,116
82	County Fund - Other	$379,425
	Total:	$410,585

SUPPORT SERVICES

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 6 Alco/Drug-other3

Service Code : 00 County Support

Desc:DCFS ADMIN
Units: 6,517 Hours
Cost Per Unit: 49.47

Line#	Funding Sources	Amount
82	County Fund - Other	$322,427
	Total:	$322,427

Program Code : 14 NNA Calwks

Service Code : 00 County Support

Desc:CalWORKS ADMIN
Units: 35,667 Hours
Cost Per Unit: 49.48

Line#	Funding Sources	Amount
82	County Fund - Other	$1,764,768
	Total:	$1,764,768

Program Code : 20 Adolescent/Youth Treatment

Service Code : 00 County Support

Desc:COUNTY ADMIN
Units: 2,428 Hours
Cost Per Unit: 49.46

Line#	Funding Sources	Amount
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	$120,080
	Total:	$120,080

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:COST EFFICIENCIES
Units: 299,242 n/a
Cost Per Unit: 50.73

Line#	Funding Sources	Amount
45-06	Female Offender Treatment Services - FFY 2006 Award	$95,729
50-06	SAPT Discretionary - FFY 2006 Award	$8,980,896
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	$400,266
50b-06	SAPT Friday Night Live - FFY 2006 Award	$18,750
50c-06	SAPT Club Live - FFY 2006 Award	$18,750
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$3,186,657
51-06	SAPT HIV Set-Aside - FFY 2006 Award	$930,061
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$926,089
56-06	SAPT Special Projects - FFY 2006 Award	$46,875
59b-06	SAPT SATTA - Additional Discretionary FFY 2006 Award	$576,431

SUPPORT SERVICES

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196920 **Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 80 Unexpended Fed. Funds

Service Code : 08 Cost Efficiencies

Desc:COST EFFICIENCIES

Units: 299,242 n/a

Cost Per Unit: 50.73

Line#	*Funding Sources*	*Amount*
Total:		$15,180,504

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190002 **Alcoholism Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700588A CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$119,917
	Total:	$119,917

Units: 3,356 Hours
Cost Per Unit: 35.73

Service Code : 16 Community-Based Process

Desc:H300485A ADPS

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$94,008
	Total:	$94,008

Units: 4,389 Hours
Cost Per Unit: 21.42

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700588B CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$23,501
56-06	SAPT Special Projects - FFY 2006 Award	$53,458
	Total:	$76,959

Units: 2,147 Hours
Cost Per Unit: 35.84

Provider: 190029 **California Hispanic Commission**
13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700658B CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$85,566
	Total:	$85,566

Units: 2,286 Hours
Cost Per Unit: 37.43

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190044 **Clare Foundation, Inc.**
1871-9th Street Santa Monica, 90405
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H700474A CPRP
Units: 12,400 Hours
Cost Per Unit: 26.21

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$178,421
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$146,584
	Total:	$325,005

Provider: 190052 **Haven House Inc.**
670 South Marengo Avenue Pasadena, 91106
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H700859 ADPS
Units: 4,632 Hours
Cost Per Unit: 27.28

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$126,355
	Total:	$126,355

Provider: 190081 **The Mini Twelve Step House, Incorporated**
200 North Long Beach Boulevard Compton, 90221
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H700611A CPRP
Units: 5,169 Hours
Cost Per Unit: 31.07

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$160,595
	Total:	$160,595

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H700605A CPRP
Units: 3,326 Hours
Cost Per Unit: 35.37

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$117,626

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700605A CPRP

Units: 3,326 Hours

Cost Per Unit: 35.37

Line#	*Funding Sources*	*Amount*
	Total:	$117,626

Provider: 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700608A CPRP

Units: 1,313 Hours

Cost Per Unit: 50.97

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$66,926
	Total:	$66,926

Provider: 190092 **People In Progress Inc.**
1636 West 8th Street, Suite 103 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700608B CPRP

Units: 5,507 Hours

Cost Per Unit: 46.09

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$210,709
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$43,115
	Total:	$253,824

Provider: 190117 **Volunteers of America of Los Angeles**
541 South Crocker Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700509A CPRP

Units: 15,166 Hours

Cost Per Unit: 25.59

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$40,342
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$347,767

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190117 **Volunteers of America of Los Angeles**
541 South Crocker Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700509A CPRP

Line#	*Funding Sources*	*Amount*	Units: 15,166 Hours Cost Per Unit: 25.59
	Total:	$388,109	

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212601A CPRP

Line#	*Funding Sources*	*Amount*	Units: 1,496 Hours Cost Per Unit: 35.00
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$52,359	
	Total:	$52,359	

Service Code : 16 Community-Based Process

Desc:H300407A AITRP NR

Line#	*Funding Sources*	*Amount*	Units: 1,885 Hours Cost Per Unit: 39.57
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$74,598	
	Total:	$74,598	

Provider: 190131 **Alcoholism Council-Antelope Valley/NCA**
38345 30th Street East, Suite B-3 Palmdale, 93550

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212601B CPRP

Line#	*Funding Sources*	*Amount*	Units: 1,474 Hours Cost Per Unit: 35.00
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$51,589	
	Total:	$51,589	

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190132 **Alcoholism Council-West Area/NCA**
1424 4th Street, Suite 205 Santa Monica, 90401

Program Code : 1 Alcohol/Drug

Service Code : 13 Education — Desc:H700415A CPRP

Units: 1,602 Hours
Cost Per Unit: 35.31

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$56,560
	Total:	$56,560

Provider: 190145 **Bridge Focus, Inc.**
14418 Chase Street #205 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 13 Education — Desc:H700747A CPRP

Units: 2,677 Hours
Cost Per Unit: 37.22

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$99,625
	Total:	$99,625

Service Code : 16 Community-Based Process — Desc:H300420A ADPS

Units: 9,067 Hours
Cost Per Unit: 19.34

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$175,338
	Total:	$175,338

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education — Desc:H700747B CPRP

Units: 1,283 Hours
Cost Per Unit: 41.41

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$53,135
	Total:	$53,135

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190145 **Bridge Focus, Inc.**
14418 Chase Street #205 Panorama City, 91402

Program Code : 5 Alco/Drug-other2

Service Code : 13 Education

Desc:H700747C CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$17,779
	Total:	$17,779

Units: 428 Hours
Cost Per Unit: 41.54

Provider: 190150 **California Women's Commission on Alcoholism**
409 East Palmer Street Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700559A CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$30,719
	Total:	$30,719

Units: 683 Hours
Cost Per Unit: 44.98

Service Code : 16 Community-Based Process

Desc:H701394A ADCP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$10,987
56-06	SAPT Special Projects - FFY 2006 Award	$32,892
	Total:	$43,879

Units: 3,766 Hours
Cost Per Unit: 11.65

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700559B CPRP

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$55,341
	Total:	$55,341

Units: 1,230 Hours
Cost Per Unit: 44.99

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190155 **Cambodian Association of America**
2390 Pacific Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212609A CPRP

Units: 801 Hours

Cost Per Unit: 42.99

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$34,434
	Total:	$34,434

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212609B CPRP

Units: 2,001 Hours

Cost Per Unit: 41.24

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$82,525
	Total:	$82,525

Provider: 190160 **Casa De Hermandad**
5251 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700418A CPRP

Units: 4,950 Hours

Cost Per Unit: 35.51

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$175,759
	Total:	$175,759

Provider: 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700830A CPRP

Units: 4,431 Hours

Cost Per Unit: 29.55

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$130,942
	Total:	$130,942

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190166 **Charles Drew Postgraduate Medical School**
2711 North Wilmington Compton, 90222

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700830B CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$132,946
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$99,843
	Total:	$232,789

Units: 7,878 Hours
Cost Per Unit: 29.55

Provider: 190170 **City of Pasadena Recovery Center**
1845 North Fair Oaks Avenue, Room 1508 Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700791A CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$180,505
	Total:	$180,505

Units: 4,856 Hours
Cost Per Unit: 37.17

Provider: 190175 **El Centro del Pueblo**
1141 West 6th Street Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700675A CPRP

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$51,767
	Total:	$51,767

Units: 1,524 Hours
Cost Per Unit: 33.97

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700675B CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$68,243
	Total:	$68,243

Units: 2,500 Hours
Cost Per Unit: 27.30

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190180 **Indian Alcoholism Commission of Los Angeles Inc.**
1125 West 6th Street, Suite 303 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education Desc:H700420A CPRP

Units: 1,214 Hours
Cost Per Unit: 32.70

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$39,698
	Total:	$39,698

Provider: 190185 **Jewish Family Service of Los Angeles**
6505 Wilshire Boulevard, Suite 500 Los Angeles, 90048

Program Code : 1 Alcohol/Drug

Service Code : 13 Education Desc:H212632A CPRP

Units: 1,031 Hours
Cost Per Unit: 30.24

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$31,176
	Total:	$31,176

Provider: 190190 **Los Angeles Gay & Lesbian Community Svcs Center**
1625 North Schrader Boulevard Los Angeles, 90028

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process Desc:H700086A ADPS

Units: 4,338 Hours
Cost Per Unit: 18.69

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$81,082
	Total:	$81,082

Provider: 190191 **Los Angeles Gay & Lesbian Community Services Center**
1625 North Schrader Boulevard Los Angeles, 90028

Program Code : 1 Alcohol/Drug

Service Code : 13 Education Desc:H700569A CPRP

Units: 2,556 Hours
Cost Per Unit: 32.02

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$81,847

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190191 **Los Angeles Gay & Lesbian Community Services Center**
1625 North Schrader Boulevard Los Angeles, 90028

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700569A CPRP

Line#	*Funding Sources*	*Amount*

Units: 2,556 Hours

Cost Per Unit: 32.02

Total: $81,847

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700569B CPRP

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$44,209
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$45,961

Units: 2,681 Hours

Cost Per Unit: 33.63

Total: $90,170

Provider: 190195 **MJB Transitional Recovery, Inc**
11152-11156 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212642A CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$139,897

Units: 5,824 Hours

Cost Per Unit: 24.02

Total: $139,897

Provider: 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212711A CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$112,426

Units: 3,214 Hours

Cost Per Unit: 34.98

Total: $112,426

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190203 **NCADD of The San Fernando, Inc.**
6640 Van Nuys Boulevard, Suite C Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212644B CPRP

Line#	*Funding Sources*	*Amount*	Units: 1,828 Hours Cost Per Unit: 39.15
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$71,572	
	Total:	$71,572	

Provider: 190204 **NCADD of The San Fernando, Inc.**
20655 Soledad Canyon Road #16 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212644A CPRP

Line#	*Funding Sources*	*Amount*	Units: 1,158 Hours Cost Per Unit: 38.89
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$45,032	
	Total:	$45,032	

Provider: 190210 **Northeast Valley Health Corporation**
1161 North Maclay Avenue, Suite B San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700684A CPRP

Line#	*Funding Sources*	*Amount*	Units: 1,728 Hours Cost Per Unit: 39.50
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$68,263	
	Total:	$68,263	

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700684B CPRP

Line#	*Funding Sources*	*Amount*	Units: 2,748 Hours Cost Per Unit: 34.54
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$94,923	
	Total:	$94,923	

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190220 **Pasadena Council on Alcoholism and Drug Dependency**
1245 East Walnut #117 Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700749A CPRP

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$24,884
	Total:	$24,884

Units: 951 Hours
Cost Per Unit: 26.17

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700749B CPRP

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$48,302
	Total:	$48,302

Units: 1,823 Hours
Cost Per Unit: 26.50

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662C CPRP

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$108,461
	Total:	$108,461

Units: 2,358 Hours
Cost Per Unit: 46.00

Provider: 190226 **SPIRITT Family Services**
147 South 6th Avenue La Puente, 91746

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662B CPRP

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$80,923
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$34,299
	Total:	$115,222

Units: 2,505 Hours
Cost Per Unit: 46.00

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190226 **SPIRITT Family Services**
147 South 6th Avenue La Puente, 91746

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H701156A ADCP

Units: 2,766 Hours

Cost Per Unit: 25.93

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$27,497
56-05	SAPT Special Projects - FFY 2005 Award	$4,024
56-06	SAPT Special Projects - FFY 2006 Award	$40,213
	Total:	$71,734

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H700007B AITRP NR

Units: 1,868 Hours

Cost Per Unit: 69.97

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$130,704
	Total:	$130,704

Provider: 190227 **SPIRITT Family Services, Inc. - Glendora**
1505 South Sunflower Avenue Glendora, 91740

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212662A CPRP

Units: 1,486 Hours

Cost Per Unit: 45.99

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$68,336
	Total:	$68,336

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:212661A CPRP

Units: 956 Hours

Cost Per Unit: 23.93

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$22,874

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:212661A CPRP
Units: 956 Hours
Cost Per Unit: 23.93

Line#	*Funding Sources*	*Amount*
	Total:	$22,874

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H212661B CPRP
Units: 2,500 Hours
Cost Per Unit: 24.94

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$62,357
	Total:	$62,357

Provider: 190250 **Watts Health Foundation, Inc.**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700703A CPRP
Units: 3,841 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$71,284
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$63,163
	Total:	$134,447

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H700103B ADPS
Units: 4,226 Hours
Cost Per Unit: 29.05

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$48,730
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$74,038
	Total:	$122,768

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190320 **Korean Youth & Community Center**
680 South Wilton Place Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700625A CPRP

Units: 1,004 Hours

Cost Per Unit: 30.91

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$31,034
	Total:	$31,034

Provider: 190325 **New Directions for Youth, Inc.**
7400 Van Nuys Boulevard, Suite 203 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700421A CPRP

Units: 817 Hours

Cost Per Unit: 24.98

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$20,406
	Total:	$20,406

Service Code : 16 Community-Based Process

Desc:H300456A ADPS

Units: 2,256 Hours

Cost Per Unit: 31.25

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$70,506
	Total:	$70,506

Provider: 190340 **Los Angeles County Office of Education**
9300 Imperial Highway, #284 Downey, 90242

Program Code : 1 Alcohol/Drug

Service Code : 14 Alternatives

Desc:H701370B ARSTP

Units: 1,867 Hours

Cost Per Unit: 81.07

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$151,353
	Total:	$151,353

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190340 **Los Angeles County Office of Education**
9300 Imperial Highway, #284 Downey, 90242

Program Code : 4 Alco/Drug-other1

Service Code : 14 Alternatives

Desc:H701370A ARSTP
Units: 2,705 Hours
Cost Per Unit: 81.04

Line#	*Funding Sources*	*Amount*
50b-05	SAPT Friday Night Live - FFY 2005 Award	$13,309
50b-06	SAPT Friday Night Live - FFY 2006 Award	$56,250
50c-05	SAPT Club Live - FFY 2005 Award	$13,309
50c-06	SAPT Club Live - FFY 2006 Award	$56,250
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$80,085
	Total:	$219,203

Provider: 190345 **Community Coalition for Substance Abuse Prevention&Treatment**
8101 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700678A CPRP
Units: 671 Hours
Cost Per Unit: 34.97

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$23,467
	Total:	$23,467

Service Code : 16 Community-Based Process

Desc:H300455-1A ADPS
Units: 8,397 Hours
Cost Per Unit: 22.21

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$186,489
	Total:	$186,489

Provider: 190350 **Clinic Monsenor Oscar A Romero**
318 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H207324A CPRP
Units: 3,371 Hours
Cost Per Unit: 29.60

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$99,790

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190350 **Clinic Monsenor Oscar A Romero**
318 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H207324A CPRP
Units: 3,371 Hours
Cost Per Unit: 29.60

Line#	*Funding Sources*	*Amount*
	Total:	$99,790

Service Code : 16 Community-Based Process

Desc:H300412A ADPS
Units: 4,482 Hours
Cost Per Unit: 24.12

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$108,109
	Total:	$108,109

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300443A ADPS
Units: 4,354 Hours
Cost Per Unit: 21.59

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$94,008
	Total:	$94,008

Provider: 191910 **City of Long Beach , A Municipal Corporation**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212616-3A CPRP
Units: 5,467 Hours
Cost Per Unit: 58.81

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$71,155
86	PC 1463.25 - SB 920 HS 11372.7 - SB 921	$250,356
	Total:	$321,511

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191911 **City of Long Beach DHHS STARS Program**
6335 Myrtle Avenue Long Beach, 90805

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700162-1A ADPS

Units: 4,914 Hours

Cost Per Unit: 22.00

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$108,109
	Total:	$108,109

Provider: 191921 **Behavioral Health Services**
15519 South Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300478-1B ADPS

Units: 7,604 Hours

Cost Per Unit: 20.70

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$157,384
	Total:	$157,384

Provider: 191931 **People Coordinated Services of Southern California**
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700711A CPRP

Units: 3,327 Hours

Cost Per Unit: 40.85

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$135,896
	Total:	$135,896

Service Code : 16 Community-Based Process

Desc:H700178A ADPS

Units: 4,436 Hours

Cost Per Unit: 24.37

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$108,109
	Total:	$108,109

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191960 **California Hispanic Commission on Alcohol and Drug Abuse**
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700658A CPRP

Line#	*Funding Sources*	*Amount*	Units: 2,971 Hours Cost Per Unit: 31.52
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$93,639	
	Total:	$93,639	

Service Code : 16 Community-Based Process

Desc:H300497G AITRP NR

Line#	*Funding Sources*	*Amount*	Units: 2,902 Hours Cost Per Unit: 51.47
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$149,375	
	Total:	$149,375	

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H300497-1E ADPS

Line#	*Funding Sources*	*Amount*	Units: 7,155 Hours Cost Per Unit: 23.99
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$171,658	
	Total:	$171,658	

Provider: 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300454-1A AITRP NR

Line#	*Funding Sources*	*Amount*	Units: 3,169 Hours Cost Per Unit: 62.44
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$197,875	
	Total:	$197,875	

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191971 **Verdugo Mental Health Clinic**
1540 East Colorado Street Glendale, 91205
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H212669A CPRP
Units: 2,289 Hours
Cost Per Unit: 34.08

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$78,010
	Total:	$78,010

Provider: 191986 **Los Angeles Youth Network**
1550 North Gower Hollywood, 90028
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H700568A ADPS
Units: 2,169 Hours
Cost Per Unit: 28.27

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$61,310
	Total:	$61,310

Provider: 191988 **Social Model Recovery Systems, Inc.**
23701 East Fork Road Azusa, 91702
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral

Desc:DSK 2254 DAYCARE
Units: 7,919 Hours
Cost Per Unit: 47.20

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$373,791
	Total:	$373,791

Service Code : 16 Community-Based Process

Desc:DSK 2258
Units: 2,117 Hours
Cost Per Unit: 47.20

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$99,915
	Total:	$99,915

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191988 **Social Model Recovery Systems, Inc.**
23701 East Fork Road Azusa, 91702

Program Code : 4 Alco/Drug-other1

Service Code : 15 Problem Identification and Referral

Desc:DSK 2257

Line#	Funding Sources	Amount
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$44,605
	Total:	$44,605

Units: 945 Hours
Cost Per Unit: 47.20

Provider: 191995 **Children's Hospital of Los Angeles**
4650 Sunset Boulevard MS#2 Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300540A AITRP NR

Line#	Funding Sources	Amount
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$217,488
	Total:	$217,488

Units: 2,817 Hours
Cost Per Unit: 77.21

Provider: 196705 **Volunteers of America**
11425 South Central Avenue Los Angeles, 90059

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300283A ADPS

Line#	Funding Sources	Amount
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$81,082
	Total:	$81,082

Units: 2,936 Hours
Cost Per Unit: 27.62

Provider: 196721 **City of Inglewood**
1621 Centinela Avenue Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300371A ADPS

Line#	Funding Sources	Amount
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$121,185

Units: 2,541 Hours
Cost Per Unit: 47.69

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196721 **City of Inglewood**
1621 Centinela Avenue Inglewood, 90302
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300371A ADPS
Units: 2,541 Hours
Cost Per Unit: 47.69

Line#	*Funding Sources*	*Amount*
	Total:	$121,185

Provider: 196722 **City of Redondo Beach**
320 Knob Hill Redondo Beach, 90277
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H700069A ADPS
Units: 2,746 Hours
Cost Per Unit: 34.23

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$94,008
	Total:	$94,008

Provider: 196723 **Day One**
175 North Euclid Avenue Pasadena, 91101
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300350-1A ADPS
Units: 5,635 Hours
Cost Per Unit: 24.69

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$139,121
	Total:	$139,121

Provider: 196725 **Los Angeles Free Clinic (The)**
6043 Hollywood Boulevard Hollywood, 90028
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300282A ADPS
Units: 3,236 Hours
Cost Per Unit: 29.05

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$94,008

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196725 **Los Angeles Free Clinic (The)**
6043 Hollywood Boulevard Hollywood, 90028
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300282A ADPS
Units: 3,236 Hours
Cost Per Unit: 29.05

Line#	*Funding Sources*	*Amount*
	Total:	$94,008

Provider: 196726 **Pacific Clinics**
9353 East Valley Boulevard Rosemead, 91770
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300322A ADPS
Units: 4,718 Hours
Cost Per Unit: 34.37

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$162,165
	Total:	$162,165

Provider: 196727 **Pueblo Y Salud, Inc.**
1024 North Maclay Avenue, Suite M-13 San Fernando, 91340
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300402A ADPS
Units: 6,417 Hours
Cost Per Unit: 22.28

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$142,975
	Total:	$142,975

Provider: 196728 **San Fernando Valley Partnership, Inc.**
330 North Maclay, 2nd Floor San Fernando, 91340
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300287A ADPS
Units: 3,017 Hours
Cost Per Unit: 40.37

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$121,788

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196728 **San Fernando Valley Partnership, Inc.**
330 North Maclay, 2nd Floor San Fernando, 91340

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process Desc:H300287A ADPS

Units: 3,017 Hours
Cost Per Unit: 40.37

Line#	*Funding Sources*	*Amount*
	Total:	$121,788

Provider: 196729 **Search to Involve Phillipino Americans**
3200 West Temple Street Los Angeles, 90026

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process Desc:H300373A ADPS

Units: 2,836 Hours
Cost Per Unit: 25.06

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$71,073
	Total:	$71,073

Provider: 196732 **Social Model Recovery System, Inc.**
804 East 6th Street Los Angeles, 90021

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process Desc:H300450A TTAA

Units: 1,431 Hours
Cost Per Unit: 42.35

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$60,596
	Total:	$60,596

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process Desc:H300403A ADPS

Units: 5,819 Hours
Cost Per Unit: 48.74

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$283,625
	Total:	$283,625

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196753 **SPIRITT Family Services, Inc.**
9401 South Painter Avenue Whittier, 90605

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H700007A ADPS

Units: 7,265 Hours

Cost Per Unit: 25.02

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$181,778
	Total:	$181,778

Provider: 196761 **United American Indian Involvement, Inc.**
1125 West 6th Street, Suite 400 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212666-2A CPRP

Units: 930 Hours

Cost Per Unit: 21.94

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$20,406
	Total:	$20,406

Provider: 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300482A AITRP NR

Units: 1,380 Hours

Cost Per Unit: 57.40

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$79,207
	Total:	$79,207

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H300482B AITRP NR

Units: 104 Hours

Cost Per Unit: 59.49

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$6,187
	Total:	$6,187

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196793 **Shields for Families Project**
12714 South Avalon Boulevard Los Angeles, 90061
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300428D AITRP NR
Units: 1,787 Hours
Cost Per Unit: 83.59

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$149,375
	Total:	$149,375

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803
Program Code : 1 Alcohol/Drug
Service Code : 12 Information Dissemination

Desc:DSH 2562
Units: 945 Hours
Cost Per Unit: 47.20

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$44,605
	Total:	$44,605

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H700004C TTAD
Units: 1,587 Hours
Cost Per Unit: 64.44

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$102,264
	Total:	$102,264

Service Code : 16 Community-Based Process

Desc:H700004 ADPS
Units: 4,006 Hours
Cost Per Unit: 21.21

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$84,964
	Total:	$84,964

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196937 **Los Angeles County Sheriff's Department (S.T.A.R. Unit)**
11515 South Colima Road Building D-111 Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 12 Information Dissemination

Desc:DSK 1905

Units: 3,345 Hours

Cost Per Unit: 65.77

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$220,000
	Total:	$220,000

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300409A AITRP NR

Units: 466 Hours

Cost Per Unit: 336.35

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$156,738
	Total:	$156,738

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H300417C ADPS

Units: 3,627 Hours

Cost Per Unit: 34.39

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$124,730
	Total:	$124,730

Provider: 196957 **Santa Anita Family Services**
10642 Lower Azusa Road, Suite C,D,E,F, G El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212626A CPRP

Units: 2,508 Hours

Cost Per Unit: 29.52

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$74,047
	Total:	$74,047

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H212643A CPRP

Units: 2,902 Hours

Cost Per Unit: 37.15

Line#	Funding Sources	Amount
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$107,822
	Total:	$107,822

Program Code : 4 Alco/Drug-other1

Service Code : 13 Education

Desc:H2126431B CPRP

Units: 2,406 Hours

Cost Per Unit: 36.79

Line#	Funding Sources	Amount
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$88,522
	Total:	$88,522

Provider: 196992 **Shields for Families Project, Inc.**
1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300428C ADPS

Units: 2,793 Hours

Cost Per Unit: 29.40

Line#	Funding Sources	Amount
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$82,104
	Total:	$82,104

Provider: 197054 **Didi Hirsch Psychiatric Service**
12420 Venice Boulevard, Suite 200 Los Angeles, 90066

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700678A CPRP

Units: 2,161 Hours

Cost Per Unit: 33.55

Line#	Funding Sources	Amount
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$72,501
	Total:	$72,501

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197054 **Didi Hirsch Psychiatric Service**
12420 Venice Boulevard, Suite 200 Los Angeles, 90066

Program Code : 1 Alcohol/Drug

Service Code : 16 Community-Based Process

Desc:H300422A AITRP NR
Units: 2,061 Hours
Cost Per Unit: 52.99

Line#	Funding Sources	Amount
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$109,219
	Total:	$109,219

Program Code : 4 Alco/Drug-other1

Service Code : 16 Community-Based Process

Desc:H300421A ADPS
Units: 7,447 Hours
Cost Per Unit: 26.24

Line#	Funding Sources	Amount
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$195,419
	Total:	$195,419

Provider: 197066 **Valley Women's Center, Inc.**
21515 Vanowen Street, Suite 114 Canoga Park, 91303

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700484A CPRP
Units: 4,260 Hours
Cost Per Unit: 29.55

Line#	Funding Sources	Amount
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$118,731
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$7,152
	Total:	$125,883

Provider: 197152 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 13 Education

Desc:H700505A CPRP
Units: 1,397 Hours
Cost Per Unit: 40.80

Line#	Funding Sources	Amount
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$56,997
	Total:	$56,997

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197155 **City of South Gate**
3071 Firestone Boulevard South Gate, 90280
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H700480A ADPS
Units: 1,061 Hours
Cost Per Unit: 33.04

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$35,058
	Total:	$35,058

Provider: 199251 **Twin Palms Recovery Center, Inc.**
218 North Glendora Avenue City of Industry, 91744
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H700473A CPRP
Units: 5,575 Hours
Cost Per Unit: 30.08

Line#	*Funding Sources*	*Amount*
50d-05	SAPT Primary Prev. Set-Aside - FFY 2005 Award	$167,689
	Total:	$167,689

Provider: 199256 **Child and Family Center-Santa Clarita**
27225 Camp Plenty Road #1 Canyon Country, 91351
Program Code : 1 Alcohol/Drug
Service Code : 16 Community-Based Process

Desc:H300367A AITRP NR
Units: 896 Hours
Cost Per Unit: 101.14

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$90,620
	Total:	$90,620

Provider: 199258 **Pacific Clinics**
70 North Hudson Avenue Pasadena, 91101
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral

Desc:H300321A AITRP NR
Units: 4,188 Hours
Cost Per Unit: 68.81

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$288,194

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199258 **Pacific Clinics**
70 North Hudson Avenue Pasadena, 91101
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral

Desc:H300321A AITRP NR
Units: 4,188 Hours
Cost Per Unit: 68.81

Line#	*Funding Sources*	*Amount*
	Total:	$288,194

Provider: 199260 **Helpline Youth Counseling, Inc.**
11849 Firestone Boulevard Norwalk, 90650
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral

Desc:H300337A AITRP NR
Units: 3,656 Hours
Cost Per Unit: 37.57

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$137,359
	Total:	$137,359

Provider: 199262 **His Sheltering Arms, Inc.**
11101 South Main Street Los Angeles, 90061
Program Code : 1 Alcohol/Drug
Service Code : 13 Education

Desc:H700502A CPRP
Units: 2,728 Hours
Cost Per Unit: 29.31

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$79,966
	Total:	$79,966

Provider: 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037
Program Code : 1 Alcohol/Drug
Service Code : 15 Problem Identification and Referral

Desc:H300546B AITRP NR
Units: 4,084 Hours
Cost Per Unit: 72.84

Line#	*Funding Sources*	*Amount*
50d-06	SAPT Primary Prev. Set-Aside - FFY 2006 Award	$297,486

PRIMARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 15 Problem Identification and Referral

Desc:H300546B AITRP NR

Units: 4,084 Hours

Cost Per Unit: 72.84

Line#	*Funding Sources*	*Amount*
	Total:	$297,486

SECONDARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 South Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211278C CASC
Units: 1,292 Hours
Cost Per Unit: 71.54

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$92,425
	Total:	$92,425

Provider: 191979 **City of South Gate**
8650 California Avenue South Gate, 90280

Program Code : 1 Alcohol/Drug

Service Code : 18 Early Intervention

Desc:H700170A SDFSC
Units: 2,306 Hours
Cost Per Unit: 44.00

Line#	Funding Sources	Amount
82	County Fund - Other	$101,463
	Total:	$101,463

Program Code : 4 Alco/Drug-other1

Service Code : 18 Early Intervention

Desc:H700170A.1 SDFSC
Units: 1,996 Hours
Cost Per Unit: 43.99

Line#	Funding Sources	Amount
82	County Fund - Other	$87,805
	Total:	$87,805

Provider: 191988 **Social Model Recovery Systems, Inc.**
23701 East Fork Road Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 18 Early Intervention

Desc:DCK 2255
Units: 1,035 Hours
Cost Per Unit: 47.20

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$48,851
	Total:	$48,851

SECONDARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191988 **Social Model Recovery Systems, Inc.**
23701 East Fork Road Azusa, 91702

Program Code : 4 Alco/Drug-other1

Service Code : 18 Early Intervention — Desc:DSK 1129

Units: 476 Hours

Cost Per Unit: 47.14

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$22,437
	Total:	$22,437

Program Code : 5 Alco/Drug-other2

Service Code : 18 Early Intervention — Desc:DSK 2256

Units: 458 Hours

Cost Per Unit: 47.13

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$21,585
	Total:	$21,585

Program Code : 6 Alco/Drug-other3

Service Code : 18 Early Intervention — Desc:DSK 2593

Units: 602 Hours

Cost Per Unit: 47.18

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$28,402
	Total:	$28,402

Provider: 191993 **Homeless Health Care Los Angeles, Inc.**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake — Desc:H211257C-2 CASC

Units: 658 Hours

Cost Per Unit: 81.56

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$53,664
	Total:	$53,664

SECONDARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211605C CASC
Units: 1,063 Hours
Cost Per Unit: 86.93

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$92,408
	Total:	$92,408

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 18 Early Intervention

Desc:TRAINING PROGRAM
Units: 2,377 Hours
Cost Per Unit: 5.39

Line#	*Funding Sources*	*Amount*
50-05	SAPT Discretionary - FFY 2005 Award	$12,807
	Total:	$12,807

Service Code : 21 Referrals/Screening/Intake

Desc:CASC-ADPA (DCFS)
Units: 14,424 Hours
Cost Per Unit: 86.23

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$1,243,761
	Total:	$1,243,761

Program Code : 4 Alco/Drug-other1

Service Code : 21 Referrals/Screening/Intake

Desc:CASC-GR
Units: 12,134 Hours
Cost Per Unit: 81.25

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$985,864
	Total:	$985,864

SECONDARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 5 Alco/Drug-other2

Service Code : 21 Referrals/Screening/Intake

Desc:CASC DMH

Units: 17,915 Hours

Cost Per Unit: 83.03

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$1,487,500
	Total:	$1,487,500

Program Code : 14 NNA Calwks

Service Code : 21 Referrals/Screening/Intake

Desc:CASC-CalWorks

Units: 87,998 Hours

Cost Per Unit: 79.32

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$6,980,437
	Total:	$6,980,437

Provider: 196937 **Los Angeles County Sheriff's Department (S.T.A.R. Unit)**
11515 South Colima Road Building D-111 Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 18 Early Intervention

Desc:DSK1906 ADPS

Units: 3,881 Hours

Cost Per Unit: 43.99

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$170,732
	Total:	$170,732

Provider: 197052 **California Hispanic Commission CASC**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211731C CASC

Units: 849 Hours

Cost Per Unit: 107.25

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$91,058
	Total:	$91,058

SECONDARY PREVENTION

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211825C CASC

Units: 794 Hours

Cost Per Unit: 62.32

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$49,486
	Total:	$49,486

Program Code : 4 Alco/Drug-other1

Service Code : 21 Referrals/Screening/Intake

Desc:H211825C.1 CASC

Units: 219 Hours

Cost Per Unit: 103.05

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$22,569
	Total:	$22,569

Provider: 199280 **San Fernando Valley Community Mental Health Center, Inc.**
14568 Oxnard Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211568C-2 CASC

Units: 873 Hours

Cost Per Unit: 86.92

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$75,882
	Total:	$75,882

Provider: 199281 **Prototypes**
11100 East Valley Boulevard, Suite 116 and 122 El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 21 Referrals/Screening/Intake

Desc:H211258C-2 CASC

Units: 1,721 Hours

Cost Per Unit: 108.89

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$187,408
	Total:	$187,408

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190002 **Alcoholism Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H300179B DCH
Units: 83 Visit Days
Cost Per Unit: 67.30

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,793
70	SGF Drug Medi-Cal	$2,793
	Total:	$5,586

DMC County Admin:$791

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701417D DCH
Units: 223 Visit Days
Cost Per Unit: 77.09

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$8,596
40b	Perinatal SGF Drug Medi-Cal	$8,596
	Total:	$17,192

DMC County Admin:$1720

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701417C ODF GROUP
Units: 85 Per Person
Cost Per Unit: 47.72

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,028
40b	Perinatal SGF Drug Medi-Cal	$2,028
	Total:	$4,056

DMC County Admin:$406 Grp Sessions:18

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701417C ODF
Units: 39 Per Person
Cost Per Unit: 104.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,028
40b	Perinatal SGF Drug Medi-Cal	$2,028
	Total:	$4,056

DMC County Admin:$406

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190002 **Alcoholism Center for Women Inc.**
1147 South Alvarado Street Los Angeles, 90006

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H300179A

Units: 497 Per Person
Cost Per Unit: 30.83

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,661
70	SGF Drug Medi-Cal	$7,661
	Total:	$15,322

DMC County Admin:$1535 Grp Sessions:106

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300179A

Units: 82 Per Person
Cost Per Unit: 63.56

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,606
70	SGF Drug Medi-Cal	$2,606
	Total:	$5,212

DMC County Admin:$522

Provider: 190017 **Behavioral Health Services**
404 Edgewood Street Inglewood, 90302

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212676P OC

Units: 5,328 Hours
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$186,477
	Total:	$186,477

Total # of Indiv:7992 Grp Sessions:1142 SACPA People:5328

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212676P OC

Units: 889 Hours
Cost Per Unit: 69.94

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$62,173
	Total:	$62,173

Indv Sessions:740

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190017 **Behavioral Health Services**
404 Edgewood Street Inglewood, 90302

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212878R OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$83,020

Units: 1,186 Hours
Cost Per Unit: 70.00

Total: $83,020

Indv Sessions:988

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212676R OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$249,060

Units: 7,116 Hours
Cost Per Unit: 35.00

Total: $249,060

Total # of Indiv:10674 Grp Sessions:1525 SACPA People:7116

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700475A ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$54,949

Units: 714 Hours
Cost Per Unit: 76.96

Total: $54,949

Indv Sessions:595

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700475A ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$109,782

Units: 2,852 Hours
Cost Per Unit: 38.49

Total: $109,782

Total # of Indiv:4277 Grp Sessions:611

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190018 **Behavioral Health Services**
1318 North Avalon Boulevard, Suite A Wilmington, 90744

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700478B ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$6,864
	Total:	$6,864

Units: 90 Hours
Cost Per Unit: 76.27

Indv Sessions:74

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700475B ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$142,178
	Total:	$142,178

Units: 3,693 Hours
Cost Per Unit: 38.50

Total # of Indiv:5539 Grp Sessions:791

Provider: 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212676O OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$60,351
	Total:	$60,351

Units: 1,725 Hours
Cost Per Unit: 34.99

Total # of Indiv:2586 Grp Sessions:369 SACPA People:1725

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212676O OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$20,988
	Total:	$20,988

Units: 300 Hours
Cost Per Unit: 69.96

Indv Sessions:250

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190019 **Behavioral Health Services**
6838 Sunset Boulevard Hollywood, 90028

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700475F ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$49,349
	Total:	$49,349

Units: 641 Hours
Cost Per Unit: 76.99

Indv Sessions:534

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700475F ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$98,698
	Total:	$98,698

Units: 2,564 Hours
Cost Per Unit: 38.49

Total # of Indiv:3845 Grp Sessions:549

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701408D

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,913
70	SGF Drug Medi-Cal	$4,913
	Total:	$9,826

Units: 319 Per Person
Cost Per Unit: 30.80

DMC County Admin:$984 Grp Sessions:68

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701408D

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,511
70	SGF Drug Medi-Cal	$6,511
	Total:	$13,022

Units: 203 Per Person
Cost Per Unit: 64.15

DMC County Admin:$1303

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190029 **California Hispanic Commission**
13020 Francisquito Avenue, Suite 20 Baldwin Park, 91706

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212877E OC

Line#	Funding Sources	Amount	Units: 4,921 Hours / Cost Per Unit: 32.50
78	SACPA State General Fund (SGF)	$159,920	
	Total:	$159,920	

Total # of Indiv:7381 Grp Sessions:1054 SACPA People:4921

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212677E OC

Line#	Funding Sources	Amount	Units: 1,627 Hours / Cost Per Unit: 52.65
78	SACPA State General Fund (SGF)	$85,654	
	Total:	$85,654	

Indv Sessions:1355

Provider: 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300201A OC

Line#	Funding Sources	Amount	Units: 430 Hours / Cost Per Unit: 27.97
78	SACPA State General Fund (SGF)	$12,025	
	Total:	$12,025	

Total # of Indiv:644 Grp Sessions:92 SACPA People:430

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300201A OC

Line#	Funding Sources	Amount	Units: 905 Hours / Cost Per Unit: 58.00
78	SACPA State General Fund (SGF)	$52,491	
	Total:	$52,491	

Indv Sessions:754

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190043 **Clare Foundation, Inc.**
1020 Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212681D OC

Line#	*Funding Sources*	*Amount*	Units: 2,095 Hours / Cost Per Unit: 32.49
78	SACPA State General Fund (SGF)	$68,066	
	Total:	$68,066	

Total # of Indiv:3141 Grp Sessions:449 SACPA People:2095

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212681D OC

Line#	*Funding Sources*	*Amount*	Units: 709 Hours / Cost Per Unit: 52.60
78	SACPA State General Fund (SGF)	$37,296	
	Total:	$37,296	

Indv Sessions:590

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300341-1A ODCTR

Line#	*Funding Sources*	*Amount*	Units: 2,226 Hours / Cost Per Unit: 99.80
82	County Fund - Other	$222,164	
	Total:	$222,164	

Indv Sessions:1855

Provider: 190060 **House of Hope Foundation, Inc.**
235 West 9th Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212688C OC

Line#	*Funding Sources*	*Amount*	Units: 475 Hours / Cost Per Unit: 22.29
78	SACPA State General Fund (SGF)	$10,586	
	Total:	$10,586	

Total # of Indiv:711 Grp Sessions:102 SACPA People:475

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212688C OC

Line#	*Funding Sources*	*Amount*	Units: 271 Hours / Cost Per Unit: 66.59
78	SACPA State General Fund (SGF)	$18,045	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190060 **House of Hope Foundation, Inc.**
235 West 9th Street San Pedro, 90731
Program Code : 1 Alcohol/Drug
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212688C OC

Line#	Funding Sources	Amount	Units: 271 Hours / Cost Per Unit: 66.59
		Total: $18,045	

Indv Sessions:226

Provider: 190066 **Live Again Recovery Home**
38215 North San Francisquito Canyon Road Saugus, 91350
Program Code : 14 NNA Calwks
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H701177A OC

Line#	Funding Sources	Amount	Units: 15 Hours / Cost Per Unit: 30.60
82	County Fund - Other	$459	
		Total: $459	

Total # of Indiv:3 Grp Sessions:23

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H701177A OC

Line#	Funding Sources	Amount	Units: 9 Hours / Cost Per Unit: 50.89
82	County Fund - Other	$458	
		Total: $458	

Indv Sessions:8

Provider: 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732
Program Code : 16 NNA/Drug Court A/D
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300439A ODCTRS

Line#	Funding Sources	Amount	Units: 8,996 Hours / Cost Per Unit: 35.50
82	County Fund - Other	$319,368	
		Total: $319,368	

Indv Sessions:7497

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190081 **The Mini Twelve Step House, Incorporated**
200 North Long Beach Boulevard Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212694B-3 OC

Units: 2,018 Hours
Cost Per Unit: 58.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$117,036
	Total:	$117,036

Total # of Indiv:3027 Grp Sessions:432 SACPA People:2018

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H216943B-3 OC

Units: 601 Hours
Cost Per Unit: 77.94

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$46,839
	Total:	$46,839

Indv Sessions:500

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212734C OC

Units: 3,756 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$109,304
	Total:	$109,304

Total # of Indiv:5634 Grp Sessions:805 SACPA People:3756

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212734C OC

Units: 107 Hours
Cost Per Unit: 61.11

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$6,539
	Total:	$6,539

Indv Sessions:89

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701264A

Units: 283 Per Person
Cost Per Unit: 30.76

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,352

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701264A
Units: 283 Per Person
Cost Per Unit: 30.76

Line#	*Funding Sources*	*Amount*
70	SGF Drug Medi-Cal	$4,352
	Total:	$8,704

DMC County Admin:$872 Grp Sessions:60

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701264A
Units: 136 Per Person
Cost Per Unit: 64.00

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,352
70	SGF Drug Medi-Cal	$4,352
	Total:	$8,704

DMC County Admin:$871

Provider: 190101 **Salvation Army**
721 East 5th Street Los Angeles, 90013

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700591A ODFC
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Provider: 190107 **Southern California Alcohol & Drug Program**
6635 Florence Avenue, Suite 101 Bell Gardens, 90201

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700592A ODFC
Units: 324 Hours
Cost Per Unit: 79.99

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$25,916
	Total:	$25,916

Indv Sessions:270

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190107 **Southern California Alcohol & Drug Program**
6635 Florence Avenue, Suite 101 Bell Gardens, 90201

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H700592A-ODFC

Line#	*Funding Sources*	*Amount*	Units: 2,925 Hours Cost Per Unit: 57.49
50-06	SAPT Discretionary - FFY 2006 Award	$168,146	
	Total:	$168,146	

Total # of Indiv:4366 Grp Sessions:627

Provider: 190130 **Alcoholism Council-Antelope Valley/NCA**
44815 Fig Avenue, Suite 101 Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212601C OC

Line#	*Funding Sources*	*Amount*	Units: 1,966 Hours Cost Per Unit: 29.39
78	SACPA State General Fund (SGF)	$57,776	
	Total:	$57,776	

Total # of Indiv:2978 Grp Sessions:425 SACPA People:1966

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212601C OC

Line#	*Funding Sources*	*Amount*	Units: 1,244 Hours Cost Per Unit: 61.30
78	SACPA State General Fund (SGF)	$76,251	
	Total:	$76,251	

Indv Sessions:1036

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300407A AITRP NR

Line#	*Funding Sources*	*Amount*	Units: 469 Hours Cost Per Unit: 39.92
82	County Fund - Other	$18,724	
	Total:	$18,724	

Indv Sessions:390

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190140 **Antelope Valley Rehabilitation Centers (AVRC)**
30500 Arrastre Canyon Road Acton, 93510

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSK1975 ODFC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$63,158
	Total:	$63,158

Units: 1,404 Hours
Cost Per Unit: 44.98

Indv Sessions:1170

Provider: 190155 **Cambodian Association of America**
2390 Pacific Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212609C OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$90,089
	Total:	$90,089

Units: 3,096 Hours
Cost Per Unit: 29.10

Total # of Indiv:4644 Grp Sessions:663 SACPA People:3096

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212609C OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$11,677
	Total:	$11,677

Units: 191 Hours
Cost Per Unit: 61.14

Indv Sessions:159

Provider: 190165 **Charles Drew Postgraduate Medical School**
9307 South Central Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212812C OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$114,016
	Total:	$114,016

Units: 4,140 Hours
Cost Per Unit: 27.54

Total # of Indiv:6210 Grp Sessions:887 SACPA People:4140

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190165 **Charles Drew Postgraduate Medical School**
9307 South Central Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212612C OC

Line#	*Funding Sources*	*Amount*	Units: 119 Hours Cost Per Unit: 57.37
78	SACPA State General Fund (SGF)	$6,827	
	Total:	$6,827	

Indv Sessions:99

Provider: 190185 **Jewish Family Service of Los Angeles**
6505 Wilshire Boulevard, Suite 500 Los Angeles, 90048

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212632B OC

Line#	*Funding Sources*	*Amount*	Units: 45 Hours Cost Per Unit: 51.53
78	SACPA State General Fund (SGF)	$2,319	
	Total:	$2,319	

Indv Sessions:37

Provider: 190195 **MJB Transitional Recovery, Inc**
11152-11156 South Main Street Los Angeles, 90061

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212642B OC

Line#	*Funding Sources*	*Amount*	Units: 4,953 Hours Cost Per Unit: 32.50
78	SACPA State General Fund (SGF)	$160,957	
	Total:	$160,957	

Total # of Indiv:7429 Grp Sessions:1061 SACPA People:4953

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212642B OC

Line#	*Funding Sources*	*Amount*	Units: 422 Hours Cost Per Unit: 52.62
78	SACPA State General Fund (SGF)	$22,206	
	Total:	$22,206	

Indv Sessions:351

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**
4626 North Grand Avenue Covina, 91724

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212711B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$248,292
	Total:	$248,292

Units: 8,532 Hours
Cost Per Unit: 29.10

Total # of Indiv:12799 Grp Sessions:1828 SACPA People:8532

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212711B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$25,631
	Total:	$25,631

Units: 419 Hours
Cost Per Unit: 61.17

Indv Sessions:348

Provider: 190204 **NCADD of The San Fernando, Inc.**
20655 Soledad Canyon Road #16 Canyon Country, 91351

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212644C OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$280,466
	Total:	$280,466

Units: 8,630 Hours
Cost Per Unit: 32.50

Total # of Indiv:12945 Grp Sessions:1849 SACPA People:8630

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212644C OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$120,490
	Total:	$120,490

Units: 2,288 Hours
Cost Per Unit: 52.66

Indv Sessions:1906

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190220 **Pasadena Council on Alcoholism and Drug Dependency**
1245 East Walnut #117 Pasadena, 91106

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H213282A OC

Line#	Funding Sources	Amount	Units: 5,247 Hours / Cost Per Unit: 29.10
78	SACPA State General Fund (SGF)	$152,688	
	Total:	$152,688	

Total # of Indiv:7871 Grp Sessions:1124 SACPA People:5247

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H213282A OC

Line#	Funding Sources	Amount	Units: 740 Hours / Cost Per Unit: 61.28
78	SACPA State General Fund (SGF)	$45,346	
	Total:	$45,346	

Indv Sessions:616

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212662F OC

Line#	Funding Sources	Amount	Units: 5,963 Hours / Cost Per Unit: 32.50
78	SACPA State General Fund (SGF)	$193,807	
	Total:	$193,807	

Total # of Indiv:8945 Grp Sessions:1278 SACPA People:5963

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212662F OC

Line#	Funding Sources	Amount	Units: 1,381 Hours / Cost Per Unit: 52.67
78	SACPA State General Fund (SGF)	$72,737	
	Total:	$72,737	

Indv Sessions:1151

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700007B AITRP NR

Line#	Funding Sources	Amount	Units: 469 Hours / Cost Per Unit: 69.87
82	County Fund - Other	$32,767	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190225 **Project Info, Inc**
11046 East Valley Mall El Monte, 91731
Program Code : 20 Adolescent/Youth Treatment
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700007B AITRP NR
Units: 469 Hours
Cost Per Unit: 69.87

Line#	*Funding Sources*	*Amount*
	Total:	$32,767

Indv Sessions:391

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020
Program Code : 95 DMC Peri.
Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701540C DCH
Units: 20 Visit Days
Cost Per Unit: 76.20

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$762
40b	Perinatal SGF Drug Medi-Cal	$762
	Total:	$1,524

DMC County Admin:$152

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701540D G
Units: 14 Per Person
Cost Per Unit: 45.29

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$317
40b	Perinatal SGF Drug Medi-Cal	$317
	Total:	$634

DMC County Admin:$63 Grp Sessions:3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701540D ODF
Units: 6 Per Person
Cost Per Unit: 105.67

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$317
40b	Perinatal SGF Drug Medi-Cal	$317
	Total:	$634

DMC County Admin:$63

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190230 **Special Services for Groups**
532 South Vermont Avenue, Suite 102 Los Angeles, 90020

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207830B
Units: 128 Per Person
Cost Per Unit: 30.78

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,970
70	SGF Drug Medi-Cal	$1,970
	Total:	$3,940

DMC County Admin:$395 Grp Sessions:27

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207830B
Units: 62 Per Person
Cost Per Unit: 63.55

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,970
70	SGF Drug Medi-Cal	$1,970
	Total:	$3,940

DMC County Admin:$394

Provider: 190305 **Community Health Foundation of East Los Angeles**
2032 Marengo Street Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207324B OC
Units: 1,918 Hours
Cost Per Unit: 32.49

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$62,319
	Total:	$62,319

Total # of Indiv:2876 Grp Sessions:411 SACPA People:1918

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207324B OC
Units: 1,056 Hours
Cost Per Unit: 52.66

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$55,605
	Total:	$55,605

Indv Sessions:880

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191901 **Avalon Carver Community Center**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212604C OC

Line#	Funding Sources	Amount	Units: 9,020 Hours / Cost Per Unit: 29.10
78	SACPA State General Fund (SGF)	$262,473	
	Total:	$262,473	

Total # of Indiv:13530 Grp Sessions:1933 SACPA People:9020

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212604C OC

Line#	Funding Sources	Amount	Units: 359 Hours / Cost Per Unit: 61.21
78	SACPA State General Fund (SGF)	$21,976	
	Total:	$21,976	

Indv Sessions:299

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212604A-2 ODFC

Line#	Funding Sources	Amount	Units: 1,118 Hours / Cost Per Unit: 40.15
50-06	SAPT Discretionary - FFY 2006 Award	$44,884	
	Total:	$44,884	

Indv Sessions:931

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212604B-2 ODFC

Line#	Funding Sources	Amount	Units: 1,569 Hours / Cost Per Unit: 32.78
50-06	SAPT Discretionary - FFY 2006 Award	$51,432	
	Total:	$51,432	

Indv Sessions:1308

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207583A

Line#	Funding Sources	Amount	Units: 749 Per Person / Cost Per Unit: 30.84
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$11,550	
70	SGF Drug Medi-Cal	$11,550	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191901 Avalon Carver Community Center
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207583A

Units: 749 Per Person
Cost Per Unit: 30.84

Line#	Funding Sources	Amount
	Total:	$23,100

DMC County Admin:$2314 Grp Sessions:160

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H207583A

Units: 361 Per Person
Cost Per Unit: 63.99

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$11,550
70	SGF Drug Medi-Cal	$11,550
	Total:	$23,100

DMC County Admin:$2311

Provider: 191907 Southern California Alcohol & Drug Programs, Inc.
11501 Dolan Downey, 90241

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701355E

Units: 138 Visit Days
Cost Per Unit: 67.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,681
70	SGF Drug Medi-Cal	$4,681
	Total:	$9,362

DMC County Admin:$1326

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207738G

Units: 158 Per Person
Cost Per Unit: 30.75

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,429
70	SGF Drug Medi-Cal	$2,429
	Total:	$4,858

DMC County Admin:$487 Grp Sessions:34

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191907 Southern California Alcohol & Drug Programs, Inc.
11501 Dolan Downey, 90241

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701355E

Units: 76 Per Person
Cost Per Unit: 63.92

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,429
70	SGF Drug Medi-Cal	$2,429
	Total:	$4,858

DMC County Admin:$486

Provider: 191908 Plaza Community Center
4127 Cesar Chavez Los Angeles, 90063

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212650C OC

Units: 6,781 Hours
Cost Per Unit: 31.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$212,440
	Total:	$212,440

Indv Sessions:5651

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701588A PDCH

Units: 831 Visit Days
Cost Per Unit: 66.46

Line#	Funding Sources	Amount
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$55,232
	Total:	$55,232

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212650A ODFP

Units: 925 Hours
Cost Per Unit: 58.43

Line#	Funding Sources	Amount
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$54,044
	Total:	$54,044

Indv Sessions:770

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191908 **Plaza Community Center**
4127 Cesar Chavez Los Angeles, 90063

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212650D OC

Units: 2,154 Hours
Cost Per Unit: 41.64

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$89,693
	Total:	$89,693

Indv Sessions:1795

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701588B PDCH

Units: 810 Visit Days
Cost Per Unit: 66.48

Line#	Funding Sources	Amount
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$53,849
	Total:	$53,849

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212650B ODFP

Units: 89 Hours
Cost Per Unit: 64.37

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$5,156
81c	Required County Match	$573
	Total:	$5,729

Indv Sessions:73

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701587A DCH

Units: 123 Visit Days
Cost Per Unit: 76.94

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,732
40b	Perinatal SGF Drug Medi-Cal	$4,732
	Total:	$9,464

DMC County Admin:$947

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191908 Plaza Community Center
4127 Cesar Chavez Los Angeles, 90063

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701587B G

Units: 21 Per Person
Cost Per Unit: 46.10

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$484
40b	Perinatal SGF Drug Medi-Cal	$484
	Total:	$968

DMC County Admin:$67 Grp Sessions:4

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701587B ODF

Units: 10 Per Person
Cost Per Unit: 96.80

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$484
40b	Perinatal SGF Drug Medi-Cal	$484
	Total:	$968

DMC County Admin:$97

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701587A

Units: 52 Per Person
Cost Per Unit: 30.73

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$799
70	SGF Drug Medi-Cal	$799
	Total:	$1,598

DMC County Admin:$160 Grp Sessions:11

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701587A

Units: 22 Per Person
Cost Per Unit: 63.00

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$693
70	SGF Drug Medi-Cal	$693
	Total:	$1,386

DMC County Admin:$139

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191910 City of Long Beach , A Municipal Corporation
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212616C-3 OC

Units: 6,042 Hours
Cost Per Unit: 37.37

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$225,787
	Total:	$225,787

Total # of Indiv:9063 Grp Sessions:1295 SACPA People:6042

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212616C-3 OC

Units: 2,030 Hours
Cost Per Unit: 60.58

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$122,986
	Total:	$122,986

Indv Sessions:1692

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212616B-3 ODFC

Units: 561 Hours
Cost Per Unit: 69.58

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$39,034
	Total:	$39,034

Indv Sessions:457

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212816B-3 ODFC

Units: 1,070 Hours
Cost Per Unit: 42.99

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$46,000
	Total:	$46,000

Total # of Indiv:1605 Grp Sessions:229

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191918 Family Service of Long Beach
1043 Pine Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627B OC
Units: 14,155 Hours
Cost Per Unit: 15.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$212,325
	Total:	$212,325

Total # of Indiv:21232 Grp Sessions:3033 SACPA People:14155

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212627B OC
Units: 1,558 Hours
Cost Per Unit: 60.57

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$94,364
	Total:	$94,364

Indv Sessions:1298

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212627A-3 ODFC
Units: 321 Hours
Cost Per Unit: 52.55

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$16,870
	Total:	$16,870

Indv Sessions:267

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212627A-3 ODFC
Units: 81 Hours
Cost Per Unit: 32.26

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$2,613
	Total:	$2,613

Total # of Indiv:121 Grp Sessions:17

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 South Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211278E CASC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$301,435

Units: 4,215 Hours
Cost Per Unit: 71.51

Total: $301,435

Indv Sessions:3512

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700477A ODFC

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328

Units: 1,352 Hours
Cost Per Unit: 35.01

Total: $47,328

Indv Sessions:1127

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211278C CASC ADPA

Line#	Funding Sources	Amount
51-06	SAPT HIV Set-Aside - FFY 2006 Award	$46,070

Units: 645 Hours
Cost Per Unit: 71.43

Total: $46,070

Indv Sessions:538

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700475E ODFC

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$39,092

Units: 508 Hours
Cost Per Unit: 76.95

Total: $39,092

Indv Sessions:423

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700475E ODFC

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$78,068

Units: 2,028 Hours
Cost Per Unit: 38.50

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191921 Behavioral Health Services
15519 South Crenshaw Boulevard Gardena, 90249

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700475E ODFC

Line#	Funding Sources	Amount	Units: 2,028 Hours Cost Per Unit: 38.50
	Total:	$78,068	

Total # of Indiv:3042 Grp Sessions:435

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701408C

Line#	Funding Sources	Amount	Units: 901 Per Person Cost Per Unit: 30.83
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$13,889	
70	SGF Drug Medi-Cal	$13,889	
	Total:	$27,778	

DMC County Admin:$2782 Grp Sessions:193

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701408C

Line#	Funding Sources	Amount	Units: 164 Per Person Cost Per Unit: 63.78
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,230	
70	SGF Drug Medi-Cal	$5,230	
	Total:	$10,460	

DMC County Admin:$1047

Provider: 191923 I-ADARP, Inc.
6740 Kester Avenue, Suite 200 Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700808A ODFC

Line#	Funding Sources	Amount	Units: 416 Hours Cost Per Unit: 57.65
50-06	SAPT Discretionary - FFY 2006 Award	$23,984	
	Total:	$23,984	

Indv Sessions:347

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191923 I-ADARP, Inc.
6740 Kester Avenue, Suite 200 Van Nuys, 91405
Program Code : 4 Alco/Drug-other1
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H700308A ODFC

Line#	Funding Sources	Amount	Units: 1,469 Hours / Cost Per Unit: 35.00
50-06	SAPT Discretionary - FFY 2006 Award	$51,421	
	Total:	$51,421	

Total # of Indiv:2204 Grp Sessions:315

Provider: 191924 Canon Human Services Center
9705 South Holmes Avenue Los Angeles, 90002
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212678B-3 OC

Line#	Funding Sources	Amount	Units: 1,018 Hours / Cost Per Unit: 32.48
78	SACPA State General Fund (SGF)	$33,060	
	Total:	$33,060	

Total # of Indiv:1526 Grp Sessions:218 SACPA People:1018

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212678B-3 OC

Line#	Funding Sources	Amount	Units: 200 Hours / Cost Per Unit: 52.59
78	SACPA State General Fund (SGF)	$10,519	
	Total:	$10,519	

Indv Sessions:166

Program Code : 4 Alco/Drug-other1
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H700622A ODFC

Line#	Funding Sources	Amount	Units: 226 Hours / Cost Per Unit: 52.59
50-06	SAPT Discretionary - FFY 2006 Award	$11,886	
	Total:	$11,886	

Indv Sessions:188

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191924 Canon Human Services Center
9705 South Holmes Avenue Los Angeles, 90002
Program Code : 5 Alco/Drug-other2
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H700622A ODFC

Line#	Funding Sources	Amount	Units: 2,745 Hours / Cost Per Unit: 32.50
50-06	SAPT Discretionary - FFY 2006 Award	$89,222	
	Total:	$89,222	

Total # of Indiv:4118 Grp Sessions:588

Provider: 191926 Joint Efforts, Inc.
505 South Pacific Avenue,#205 San Pedro, 90733
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212633B-3 OC

Line#	Funding Sources	Amount	Units: 3,814 Hours / Cost Per Unit: 29.10
78	SACPA State General Fund (SGF)	$110,983	
	Total:	$110,983	

Total # of Indiv:5721 Grp Sessions:817 SACPA People:3814

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212633B-3 OC

Line#	Funding Sources	Amount	Units: 430 Hours / Cost Per Unit: 61.25
78	SACPA State General Fund (SGF)	$26,336	
	Total:	$26,336	

Indv Sessions:358

Program Code : 5 Alco/Drug-other2
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212633A-3 ODFC

Line#	Funding Sources	Amount	Units: 674 Hours / Cost Per Unit: 32.48
50-06	SAPT Discretionary - FFY 2006 Award	$21,891	
	Total:	$21,891	

Total # of Indiv:1010 Grp Sessions:144

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212633A-3 ODFC

Line#	Funding Sources	Amount	Units: 159 Hours / Cost Per Unit: 52.52
50-06	SAPT Discretionary - FFY 2006 Award	$8,350	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191926 Joint Efforts, Inc

505 South Pacific Avenue,#205 San Pedro, 90733

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691A-3 ODF3

Line#	Funding Sources	Amount
	Total:	$8,350

Units: 159 Hours

Cost Per Unit: 52.52

Indv Sessions:132

Provider: 191930 Los Angeles Centers for Alcohol and Drug Abuse

333 South Central Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700679A HDC

Units: 2,273 Visit Days

Cost Per Unit: 34.15

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$77,629
	Total:	$77,629

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212691C OC

Units: 3,322 Hours

Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$107,967
	Total:	$107,967

Total # of Indiv:4983 Grp Sessions:712 SACPA People:3322

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691C OC

Units: 431 Hours

Cost Per Unit: 52.63

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$22,682
	Total:	$22,682

Indv Sessions:359

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191931 People Coordinated Services of Southern California
3021 South Vermont Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212696D OC

Line#	Funding Sources	Amount	Units: 6,161 Hours / Cost Per Unit: 32.50
78	SACPA State General Fund (SGF)	$200,228	
	Total:	$200,228	

Total # of Indiv:9241 Grp Sessions:1320 SACPA People:6161

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212696D OC

Line#	Funding Sources	Amount	Units: 1,129 Hours / Cost Per Unit: 52.64
78	SACPA State General Fund (SGF)	$59,425	
	Total:	$59,425	

Indv Sessions:940

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H700711B ODFC GROUP

Line#	Funding Sources	Amount	Units: 124 Hours / Cost Per Unit: 34.94
50-06	SAPT Discretionary - FFY 2006 Award	$4,333	
	Total:	$4,333	

Total # of Indiv:186 Grp Sessions:27

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H700711B ODFC

Line#	Funding Sources	Amount	Units: 295 Hours / Cost Per Unit: 54.98
50-06	SAPT Discretionary - FFY 2006 Award	$16,218	
	Total:	$16,218	

Indv Sessions:246

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212691B OC

Line#	Funding Sources	Amount	Units: 3,352 Hours / Cost Per Unit: 32.50
78	SACPA State General Fund (SGF)	$108,926	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191937 La-Cada - Bloomfield

11015 Bloomfield Avenue Santa Fe Springs 90670

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212691B OC

Units: 3,352 Hours

Cost Per Unit: 32.50

Line#	Funding Sources	Amount
	Total:	$108,926

Total # of Indiv:5027 Grp Sessions:718 SACPA People:3352

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212691B OC

Units: 491 Hours

Cost Per Unit: 52.62

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$25,836
	Total:	$25,836

Indv Sessions:409

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700679B ODFC

Units: 243 Hours

Cost Per Unit: 52.63

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$12,788
	Total:	$12,788

Indv Sessions:202

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700679B ODFC

Units: 1,190 Hours

Cost Per Unit: 32.49

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$38,662
	Total:	$38,662

Total # of Indiv:1784 Grp Sessions:255

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701258B G

Units: 140 Per Person

Cost Per Unit: 47.99

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,359
40b	Perinatal SGF Drug Medi-Cal	$3,359

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191937 **La-Cada - Bloomfield**

11915 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701258B G

Line#	Funding Sources	Amount	Units: 140 Per Person Cost Per Unit: 47.99
	Total:	$6,718	

DMC County Admin:$672 Grp Sessions:30

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701258B ODF

Line#	Funding Sources	Amount	Units: 64 Per Person Cost Per Unit: 104.97
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,359	
40b	Perinatal SGF Drug Medi-Cal	$3,359	
	Total:	$6,718	

DMC County Admin:$672

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701258A

Line#	Funding Sources	Amount	Units: 1,752 Per Person Cost Per Unit: 30.85
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$27,021	
70	SGF Drug Medi-Cal	$27,021	
	Total:	$54,042	

DMC County Admin:$5413 Grp Sessions:375

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701258A

Line#	Funding Sources	Amount	Units: 463 Per Person Cost Per Unit: 64.11
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$14,841	
70	SGF Drug Medi-Cal	$14,841	
	Total:	$29,682	

DMC County Admin:$2970

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191940 **South Bay Human Services Center**

2370 West Carson Street, Suite 136 Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212659B OC

Line#	*Funding Sources*	*Amount*	Units: 5,688 Hours Cost Per Unit: 32.50
78	SACPA State General Fund (SGF)	$184,846	
	Total:	$184,846	

Total # of Indiv:8531 Grp Sessions:1219 SACPA People:5688

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212659B OC

Line#	*Funding Sources*	*Amount*	Units: 935 Hours Cost Per Unit: 52.65
78	SACPA State General Fund (SGF)	$49,227	
	Total:	$49,227	

Indv Sessions:779

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212659A-3 ODFC

Line#	*Funding Sources*	*Amount*	Units: 76 Hours Cost Per Unit: 51.84
50-06	SAPT Discretionary - FFY 2006 Award	$3,940	
	Total:	$3,940	

Indv Sessions:62

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212659A-3 ODFC

Line#	*Funding Sources*	*Amount*	Units: 1,017 Hours Cost Per Unit: 32.50
50-06	SAPT Discretionary - FFY 2006 Award	$33,055	
	Total:	$33,055	

Total # of Indiv:1526 Grp Sessions:218

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191943 Sunrise Community Counseling Center

537 South Alvarado Street Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212663B OC

Units: 3,307 Hours

Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$107,473
	Total:	$107,473

Total # of Indiv:4960 Grp Sessions:709 SACPA People:3307

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212663B OC

Units: 152 Hours

Cost Per Unit: 52.27

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$7,945
	Total:	$7,945

Indv Sessions:126

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212663A GROUP

Units: 946 Hours

Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$30,741
	Total:	$30,741

Total # of Indiv:1419 Grp Sessions:203

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212663A ODFC

Units: 128 Hours

Cost Per Unit: 52.27

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$6,690
	Total:	$6,690

Indv Sessions:106

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701158

Units: 10,593 Per Person

Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$163,389
70	SGF Drug Medi-Cal	$163,389

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191943 **Sunrise Community Counseling Center**
537 South Alvarado Street Los Angeles, 90057
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701159
Units: 10,593 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
	Total:	$326,778

DMC County Admin:$32731 Grp Sessions:2270

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701158
Units: 785 Per Person
Cost Per Unit: 64.15

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$25,180
70	SGF Drug Medi-Cal	$25,180
	Total:	$50,360

DMC County Admin:$5039

Provider: 191945 **Phoenix Houses of Los Angeles**
11600 Eldridge Avenue Lakeview Terrace, 91342
Program Code : 2 Parolee
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700627A ODFC
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Provider: 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212683E OC
Units: 1,319 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$46,164
	Total:	$46,164

Total # of Indiv:1978 Grp Sessions:283 SACPA People:1319

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191959 Didi Hirsch Psychiatric Service

4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212682E OC

Units: 388 Hours

Cost Per Unit: 59.92

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$23,248
	Total:	$23,248

Indv Sessions:323

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700687B ODFC

Units: 1,839 Hours

Cost Per Unit: 35.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$64,365
	Total:	$64,365

Total # of Indiv:2759 Grp Sessions:394

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700687B ODFC

Units: 435 Hours

Cost Per Unit: 73.98

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$32,183
	Total:	$32,183

Indv Sessions:362

Provider: 191960 California Hispanic Commission on Alcohol and Drug Abuse

5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212677F OC

Units: 5,379 Hours

Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$174,824
	Total:	$174,824

Total # of Indiv:8069 Grp Sessions:1153 SACPA People:5379

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212677F OC

Units: 970 Hours

Cost Per Unit: 52.65

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$51,075

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191960 California Hispanic Commission on Alcohol and Drug Abuse
5801 East Beverly Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H2126775 OC

Line#	Funding Sources	Amount

Units: 970 Hours
Cost Per Unit: 52.65

Total: $51,075

Indv Sessions:808

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300497D-1 ODCTRS

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$273,612

Units: 4,211 Hours
Cost Per Unit: 64.98

Total: $273,612

Indv Sessions:3509

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300497B & 1D OJDC

Line#	Funding Sources	Amount
82	County Fund - Other	$226,744

Units: 6,977 Hours
Cost Per Unit: 32.50

Total: $226,744

Indv Sessions:5814

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300497G AITRP NR

Line#	Funding Sources	Amount
82	County Fund - Other	$37,448

Units: 728 Hours
Cost Per Unit: 51.44

Total: $37,448

Indv Sessions:606

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191961 Behavioral Health Services, Inc.
2160 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212676N OC

Line#	Funding Sources	Amount	Units: 2,371 Hours / Cost Per Unit: 35.00
78	SACPA State General Fund (SGF)	$82,985	
	Total:	$82,985	

Total # of Indiv:3556 Grp Sessions:508 SACPA People:2371

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212676N OC

Line#	Funding Sources	Amount	Units: 396 Hours / Cost Per Unit: 69.89
78	SACPA State General Fund (SGF)	$27,675	
	Total:	$27,675	

Indv Sessions:329

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300478-1A OCDTR

Line#	Funding Sources	Amount	Units: 3,426 Hours / Cost Per Unit: 35.25
82	County Fund - Other	$120,777	
	Total:	$120,777	

Indv Sessions:2855

Provider: 191967 Behavioral Health Services - Olympic
3421 East Olympic Boulevard Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212676Q OC

Line#	Funding Sources	Amount	Units: 6,907 Hours / Cost Per Unit: 35.00
78	SACPA State General Fund (SGF)	$241,740	
	Total:	$241,740	

Total # of Indiv:10360 Grp Sessions:1480 SACPA People:6907

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212676Q OC

Line#	Funding Sources	Amount	Units: 1,152 Hours / Cost Per Unit: 69.96
78	SACPA State General Fund (SGF)	$80,594	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191967 Behavioral Health Services - Olympic
3421 East Olympic Boulevard Los Angeles, [illegible]

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H2126TSQ OC

Line#	Funding Sources	Amount	Units: 1,152 Hours / Cost Per Unit: 69.96
	Total:	$80,594	

Indv Sessions:959

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H700475D ODFC

Line#	Funding Sources	Amount	Units: 633 Hours / Cost Per Unit: 76.96
50-06	SAPT Discretionary - FFY 2006 Award	$48,713	
	Total:	$48,713	

Indv Sessions:527

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H700475D ODFC

Line#	Funding Sources	Amount	Units: 2,529 Hours / Cost Per Unit: 38.50
50-06	SAPT Discretionary - FFY 2006 Award	$97,368	
	Total:	$97,368	

Total # of Indiv:3794 Grp Sessions:542

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H701408B

Line#	Funding Sources	Amount	Units: 751 Per Person / Cost Per Unit: 30.82
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$11,574	
70	SGF Drug Medi-Cal	$11,574	
	Total:	$23,148	

DMC County Admin:$2319 Grp Sessions:161

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H701408B

Line#	Funding Sources	Amount	Units: 310 Per Person / Cost Per Unit: 64.13
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,940	
70	SGF Drug Medi-Cal	$9,940	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191967 Behavioral Health Services - Olympic
3421 East Olympic Boulevard Los Angeles, 90023
Program Code : 97 DMC Non-Peri
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701408B
Units: 310 Per Person
Cost Per Unit: 64.13

Line#	Funding Sources	Amount
	Total:	$19,880

DMC County Admin:$1989

Provider: 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032
Program Code : 1 Alcohol/Drug
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700475C ODFC
Units: 493 Hours
Cost Per Unit: 76.93

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$37,927
	Total:	$37,927

Indv Sessions:410

Program Code : 4 Alco/Drug-other1
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700475C ODFC
Units: 1,966 Hours
Cost Per Unit: 38.49

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$75,679
	Total:	$75,679

Total # of Indiv:2949 Grp Sessions:421

Program Code : 20 Adolescent/Youth Treatment
Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300454A AITRP NR
Units: 750 Hours
Cost Per Unit: 62.41

Line#	Funding Sources	Amount
82	County Fund - Other	$46,811
	Total:	$46,811

Indv Sessions:625

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191971 Verdugo Mental Health Clinic
1540 East Colorado Street Glendale, 91205

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669C OC

Units: 3,472 Hours

Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$101,025
	Total:	$101,025

Total # of Indiv:5207 Grp Sessions:744 SACPA People:3472

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212669C OC

Units: 640 Hours

Cost Per Unit: 61.26

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$39,206
	Total:	$39,206

Indv Sessions:533

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212669B ODFC GROUP

Units: 199 Hours

Cost Per Unit: 32.39

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$6,445
	Total:	$6,445

Total # of Indiv:297 Grp Sessions:42

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212669B ODFC

Units: 160 Hours

Cost Per Unit: 52.46

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$8,394
	Total:	$8,394

Indv Sessions:133

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 101978 URDC Human Services Corporati

1400 North Lake Avenue, Suite 102, 104, 1[illegible] Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) Desc:H212667B-2 PDCH

Units: 844 Visit Days

Cost Per Unit: 72.76

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$61,410
	Total:	$61,410

SACPA Visit Days:844

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212667C OC

Units: 816 Hours

Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$23,745
	Total:	$23,745

Total # of Indiv:1224 Grp Sessions:175 SACPA People:816

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212667C OC

Units: 40 Hours

Cost Per Unit: 59.83

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$2,393
	Total:	$2,393

Indv Sessions:33

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) Desc:H701396A PDCH

Units: 1,932 Visit Days

Cost Per Unit: 72.75

Line#	Funding Sources	Amount
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	$140,548
	Total:	$140,548

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212667A GROUP

Units: 701 Hours

Cost Per Unit: 45.33

Line#	Funding Sources	Amount
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	$31,774

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 101973 UCPC Human Services Corporation
1100 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212667A GROUP

Line#	Funding Sources	Amount

Units: 701 Hours
Cost Per Unit: 45.33

Total: $31,774

Total # of Indiv:1051 Grp Sessions:150

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212667A IND.

Line#	Funding Sources	Amount
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	$3,162

Units: 33 Hours
Cost Per Unit: 95.82

Total: $3,162

Indv Sessions:27

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701393B DCH

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$9,402
40b	Perinatal SGF Drug Medi-Cal	$9,402

Units: 244 Visit Days
Cost Per Unit: 77.07

Total: $18,804

DMC County Admin:$1881

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701393C G

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,673
40b	Perinatal SGF Drug Medi-Cal	$1,673

Units: 70 Per Person
Cost Per Unit: 47.80

Total: $3,346

DMC County Admin:$335 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701393C ODF

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$795
40b	Perinatal SGF Drug Medi-Cal	$795

Units: 15 Per Person
Cost Per Unit: 106.00

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191978 **URDC Human Services Corporation**
1100 North Lake Avenue, Suite 102, 104, 105, 106, 107 Pasadena, 91104

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701393C ODF

Line#	Funding Sources	Amount

Units: 15 Per Person
Cost Per Unit: 106.00

Total: $1,590

DMC County Admin:$160

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701393A

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,727
70	SGF Drug Medi-Cal	$8,727

Units: 566 Per Person
Cost Per Unit: 30.84

Total: $17,454

DMC County Admin:$1748 Grp Sessions:121

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701393A

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,316
70	SGF Drug Medi-Cal	$1,316

Units: 42 Per Person
Cost Per Unit: 62.67

Total: $2,632

DMC County Admin:$263

Provider: 191988 **Social Model Recovery Systems, Inc.**
23701 East Fork Road Azusa, 91702

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:DSK2260 DCH

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$142,009

Units: 3,009 Visit Days
Cost Per Unit: 47.19

Total: $142,009

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H213226A OC

Line#	Funding Sources	Amount	Units: 4,965 Hours / Cost Per Unit: 29.10
78	SACPA State General Fund (SGF)	$144,481	
	Total:	$144,481	

Total # of Indiv:7447 Grp Sessions:1064 SACPA People:4965

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H213226A OC

Line#	Funding Sources	Amount	Units: 746 Hours / Cost Per Unit: 61.25
78	SACPA State General Fund (SGF)	$45,692	
	Total:	$45,692	

Indv Sessions:621

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700673A ODFC

Line#	Funding Sources	Amount	Units: 1,352 Hours / Cost Per Unit: 35.01
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328	
	Total:	$47,328	

Indv Sessions:1127

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300276A OC

Line#	Funding Sources	Amount	Units: 591 Hours / Cost Per Unit: 29.09
78	SACPA State General Fund (SGF)	$17,190	
	Total:	$17,190	

Total # of Indiv:886 Grp Sessions:127 SACPA People:591

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300276A OC

Line#	Funding Sources	Amount	Units: 411 Hours / Cost Per Unit: 61.29
78	SACPA State General Fund (SGF)	$25,192	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300276A OC
Units: 411 Hours
Cost Per Unit: 61.29

Line#	*Funding Sources*	*Amount*
	Total:	$25,192

Indv Sessions:342

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207702D
Units: 378 Visit Days
Cost Per Unit: 67.82

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,818
70	SGF Drug Medi-Cal	$12,818
	Total:	$25,636

DMC County Admin:$3631

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701268B DCH
Units: 178 Visit Days
Cost Per Unit: 76.88

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,842
40b	Perinatal SGF Drug Medi-Cal	$6,842
	Total:	$13,684

DMC County Admin:$1369

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701268C G
Units: 44 Per Person
Cost Per Unit: 48.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,056
40b	Perinatal SGF Drug Medi-Cal	$1,056
	Total:	$2,112

DMC County Admin:$211 Grp Sessions:9

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(SGF) Individual

Desc:H701268C ODF
Units: 27 Per Person
Cost Per Unit: 102.74

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,387
40b	Perinatal SGF Drug Medi-Cal	$1,387
	Total:	$2,774

DMC County Admin:$277

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207702A
Units: 8,280 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$127,717
70	SGF Drug Medi-Cal	$127,717
	Total:	$255,434

DMC County Admin:$25585 Grp Sessions:1774

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207702A
Units: 2,940 Per Person
Cost Per Unit: 64.15

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$94,295
70	SGF Drug Medi-Cal	$94,295
	Total:	$188,590

DMC County Admin:$18871

Provider: 191993 **Homeless Health Care Los Angeles, Inc.**
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700570A HDC
Units: 5,589 Visit Days
Cost Per Unit: 45.11

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$252,117
	Total:	$252,117

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191993 Homeless Health Care Los Angeles, Inc.
2330 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H211257E-2 CASC

Units: 5,866 Hours
Cost Per Unit: 47.59

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$279,186
	Total:	$279,186

Indv Sessions:4889

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H211257C CASC ADPA

Units: 565 Hours
Cost Per Unit: 81.54

Line#	*Funding Sources*	*Amount*
51-06	SAPT HIV Set-Aside - FFY 2006 Award	$46,070
	Total:	$46,070

Indv Sessions:471

Provider: 191994 **Soledad Enrichment Action**
141 South Fetterely Avenue Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212657B OC

Units: 1,023 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$33,252
	Total:	$33,252

Total # of Indiv:1535 Grp Sessions:219 SACPA People:1023

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212657B OC

Units: 165 Hours
Cost Per Unit: 52.56

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$8,673
	Total:	$8,673

Indv Sessions:137

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Prov Num: 191994 Soledad Enrichment Action

141 South Fetterly Avenue Los Angeles, 90022

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212657A-2 ODFC

Units: 340 Hours

Cost Per Unit: 32.48

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$11,044
	Total:	$11,044

Total # of Indiv:510 Grp Sessions:73

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212657A-2 ODFC

Units: 28 Hours

Cost Per Unit: 50.89

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$1,425
	Total:	$1,425

Indv Sessions:23

Provider: 191995 **Children's Hospital of Los Angeles**

4650 Sunset Boulevard MS#2 Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700705A ODFC

Units: 389 Hours

Cost Per Unit: 89.90

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$34,970
	Total:	$34,970

Indv Sessions:324

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700705A ODFC

Units: 390 Hours

Cost Per Unit: 41.35

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$16,127
	Total:	$16,127

Total # of Indiv:585 Grp Sessions:84

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

[illegible] 191995 [illegible]

Program Code : 20 Adolescent [illegible]

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300540A AITRP NR

Units: 728 Hours

Cost Per Unit: 77.16

Line#	Funding Sources	Amount
82	County Fund - Other	$56,173
	Total:	$56,173

Indv Sessions:607

Provider: 191997 **Children's Institute, Inc.**

701 South New Hampshire Boulevard Los Angeles, 90005

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212614B OC

Units: 633 Hours

Cost Per Unit: 32.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$20,570
	Total:	$20,570

Total # of Indiv:949 Grp Sessions:136 SACPA People:633

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212614B OC

Units: 42 Hours

Cost Per Unit: 52.67

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$2,212
	Total:	$2,212

Indv Sessions:35

Program Code : 3 Perinatal

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700620A GROUP

Units: 677 Hours

Cost Per Unit: 32.49

Line#	Funding Sources	Amount
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$21,999
	Total:	$21,999

Total # of Indiv:1015 Grp Sessions:145

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700620A IND

Units: 824 Hours

Cost Per Unit: 52.62

Line#	Funding Sources	Amount
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$43,355

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191997 Children's Institute, Inc.

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701245A IND

Units: 824 Hours

Cost Per Unit: 52.62

Line#	Funding Sources	Amount

Total: $43,355

Indv Sessions:686

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701245B G

Units: 68 Per Person

Cost Per Unit: 48.15

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,637
40b	Perinatal SGF Drug Medi-Cal	$1,637

Total: $3,274

DMC County Admin:$328 Grp Sessions:15

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701245B ODF

Units: 31 Per Person

Cost Per Unit: 105.68

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,638
40b	Perinatal SGF Drug Medi-Cal	$1,638

Total: $3,276

DMC County Admin:$328

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701245A

Units: 183 Per Person

Cost Per Unit: 30.75

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,814
70	SGF Drug Medi-Cal	$2,814

Total: $5,628

DMC County Admin:$564 Grp Sessions:39

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701245A

Units: 29 Per Person

Cost Per Unit: 62.14

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$901
70	SGF Drug Medi-Cal	$901

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191997 **Children's Institute, Inc.**

701 [illegible] Los Angeles, [illegible]

Program Code : 67 DMC Non-Perf

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H7012 15A

Units: 29 Per Person

Cost Per Unit: 62.14

Line#	Funding Sources	Amount
	Total:	$1,802

DMC County Admin:$180

Provider: 196703 **Santa Anita Family Services**

605 South Myrtle Avenue Monrovia, 91016

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212654B OC

Units: 6,110 Hours

Cost Per Unit: 40.05

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$244,714
	Total:	$244,714

Total # of Indiv:9165 Grp Sessions:1309 SACPA People:6110

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212654B OC

Units: 370 Hours

Cost Per Unit: 55.48

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$20,528
	Total:	$20,528

Indv Sessions:308

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212654A GROUP

Units: 300 Hours

Cost Per Unit: 39.99

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$11,998
	Total:	$11,998

Total # of Indiv:450 Grp Sessions:64

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212654A ODFC

Units: 183 Hours

Cost Per Unit: 56.62

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$10,362

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196703 **Santa Anita Family Services**

[illegible]

Program Code : 4 Alcohol/Drug-other1

Service Code : 31 Outpatient Drug Free(ODF) Individual

Desc:H213251A ODFC

Line #	Funding Source	Amount	Units: 133 Hours / Cost Per Unit: 53.62

Total: $10,362

Indv Sessions:152

Provider: 196708 **Matrix Institute on Addictions**

12304 Santa Monica Boulevard, Suite 200 West Los Angeles, 90025

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213295B OC

Line#	Funding Sources	Amount	Units: 5,281 Hours / Cost Per Unit: 29.10
78	SACPA State General Fund (SGF)	$153,667	

Total: $153,667

Total # of Indiv:7921 Grp Sessions:1132 SACPA People:5281

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213295B OC

Line#	Funding Sources	Amount	Units: 338 Hours / Cost Per Unit: 61.14
78	SACPA State General Fund (SGF)	$20,665	

Total: $20,665

Indv Sessions:281

Provider: 196710 **MELA Counseling Services Center, Inc.**

5721 and 5723 Whittier Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212639B-3 OC

Line#	Funding Sources	Amount	Units: 4,878 Hours / Cost Per Unit: 29.10
78	SACPA State General Fund (SGF)	$141,956	

Total: $141,956

Total # of Indiv:7317 Grp Sessions:1045 SACPA People:4878

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196710 MELA Counseling Services Center, Inc.

Program Code : 1 Alcohol/Drug

Service Code : 31 Outpatient Drug Free(ODF) Individual

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$29,287
	Total:	$29,287

Units: 464 Hours
Cost Per Unit: 63.12

Indv Sessions:366

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701182A PDCH
Units: 76 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$4,647
81c	Required County Match	$516
	Total:	$5,163

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212639A ODFP
Units: 388 Hours
Cost Per Unit: 32.64

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$11,399
81c	Required County Match	$1,267
	Total:	$12,666

Indv Sessions:323

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701192A
Units: 234 Visit Days
Cost Per Unit: 67.70

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,921
70	SGF Drug Medi-Cal	$7,921
	Total:	$15,842

DMC County Admin:$2244

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196710 MELA Counseling Services Center, Inc.

[illegible] Los Ang[illegible]

Program Code : 95 DMC Peri.

Service Code : [illegible] Rehabilitative/[illegible] Rehabilitative)

[illegible] Visit Days

Cost Per Unit: 60.25

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$277
40b	Perinatal SGF Drug Medi-Cal	$277
	Total:	$554

DMC County Admin:$55

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701192D G

Units: 68 Per Person

Cost Per Unit: 47.68

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,621
40b	Perinatal SGF Drug Medi-Cal	$1,621
	Total:	$3,242

DMC County Admin:$325 Grp Sessions:14

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701192D ODF

Units: 14 Per Person

Cost Per Unit: 103.14

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$722
40b	Perinatal SGF Drug Medi-Cal	$722
	Total:	$1,444

DMC County Admin:$144

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701192B

Units: 6,952 Per Person

Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$107,241
70	SGF Drug Medi-Cal	$107,241
	Total:	$214,482

DMC County Admin:$21483 Grp Sessions:1490

Provider: 196710 **MELA Counseling Services Center, Inc.**
5721 and 5723 Whittier Boulevard Los Angeles, 90022

Program Code : 97 DMC Non-Peri

Service Code : 31 Outpatient Drug Free(ODF) Individual

Desc:H701102B

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cal #93.778	$37,995
70	SGF Drug Medi-Cal	$37,995
	Total:	$75,990

Units: 1,185 Per Person
Cost Per Unit: 64.13

DMC County Admin:$7604

Provider: 196711 **El Proyecto Del Barrio**
9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212625D-3 OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$286,674
	Total:	$286,674

Units: 9,851 Hours
Cost Per Unit: 29.10

Total # of Indiv:14777 Grp Sessions:2111 SACPA People:9851

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625D-3 OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$27,491
	Total:	$27,491

Units: 449 Hours
Cost Per Unit: 61.23

Indv Sessions:374

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701332A PDCH

Line#	Funding Sources	Amount
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$87,598
	Total:	$87,598

Units: 1,666 Visit Days
Cost Per Unit: 52.58

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196711 **El Proyecto Del Barrio**

9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 3 Perinatal

Service Code : 24 Outpatient Drug Free(ODF) Individual

Desc:H212625B ODFP

Units: 4,196 Hours

Cost Per Unit: 44.46

Line#	Funding Sources	Amount
52-06	SAPT Perinatal Set-Aside - FFY 2000 Award	$199,891
	Total:	$199,891

Indv Sessions:3747

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701332B PDCH

Units: 1,884 Visit Days

Cost Per Unit: 50.15

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$85,041
81c	Required County Match	$9,449
	Total:	$94,490

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212625C ODFP

Units: 2,102 Hours

Cost Per Unit: 46.03

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$87,073
81c	Required County Match	$9,675
	Total:	$96,748

Indv Sessions:1752

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701229B DCH

Units: 165 Visit Days

Cost Per Unit: 77.14

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,364
40b	Perinatal SGF Drug Medi-Cal	$6,364
	Total:	$12,728

DMC County Admin:$1273

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196711 **El Proyecto Del Barrio**

9140 Van Nuys Boulevard #211 Panorama City, 91402

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701229C G

Units: 128 Per Person — Cost Per Unit: 47.97

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,070
40b	Perinatal SGF Drug Medi-Cal	$3,070
	Total:	$6,140

DMC County Admin:$614 Grp Sessions:27

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701229C ODF

Units: 9 Per Person — Cost Per Unit: 101.33

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$456
40b	Perinatal SGF Drug Medi-Cal	$456
	Total:	$912

DMC County Admin:$91

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701229A

Units: 1,507 Per Person — Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$23,249
70	SGF Drug Medi-Cal	$23,249
	Total:	$46,498

DMC County Admin:$4657 Grp Sessions:323

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701229A

Units: 161 Per Person — Cost Per Unit: 64.11

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,161
70	SGF Drug Medi-Cal	$5,161
	Total:	$10,322

DMC County Admin:$1033

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196712 **Ettie Lee Homes, Inc.**
4100 Baldwin Park Boulevard Baldwin Park, 91706
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701240A
Units: [illegible] Per [illegible]
Cost Per Unit: 30.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$14,093
70	SGF Drug Medi-Cal	$14,093
	Total:	$28,186

DMC County Admin:$2823 Grp Sessions:196

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701240A
Units: 186 Per Person
Cost Per Unit: 64.05

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,957
70	SGF Drug Medi-Cal	$5,957
	Total:	$11,914

DMC County Admin:$1192

Provider: 196716 **Options-A Child Care & Human Services Agency**
560 South San Jose Avenue Covina, 91723
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213352A OC
Units: 4,263 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$124,044
	Total:	$124,044

Total # of Indiv:9394 Grp Sessions:913 SACPA People:4263

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213352A OC
Units: 1,303 Hours
Cost Per Unit: 61.31

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$79,888
	Total:	$79,888

Indv Sessions:1086

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196716 Options-A Child Care & Human Services Agency
560 South San Jose Avenue Covina, 91723
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701411
Units: [illegible] Per Person
Cost Per Unit: 56.83

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,510
70	SGF Drug Medi-Cal	$8,510
	Total:	$17,020

DMC County Admin:$1705 Grp Sessions:118

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701411
Units: 213 Per Person
Cost Per Unit: 64.07

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,823
70	SGF Drug Medi-Cal	$6,823
	Total:	$13,646

DMC County Admin:$1365

Provider: 196726 Pacific Clinics
9353 East Valley Boulevard Rosemead, 91770
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701153F
Units: 12 Per Person
Cost Per Unit: 28.83

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$173
70	SGF Drug Medi-Cal	$173
	Total:	$346

DMC County Admin:$35 Grp Sessions:2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701153F
Units: 6 Per Person
Cost Per Unit: 57.67

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$173
70	SGF Drug Medi-Cal	$173
	Total:	$346

DMC County Admin:$35

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196735 **Special Services for Group**
333 Central Avenue Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212661C
Units: [illegible] Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$59,561
	Total:	$59,561

Total # of Indiv:3070 Grp Sessions:439 SACPA People:2047

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212661C OC
Units: 133 Hours
Cost Per Unit: 61.23

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$8,143
	Total:	$8,143

Indv Sessions:111

Provider: 196736 **Grandview Foundation, Inc.**
1230 North Marengo Avenue Pasadena, 91103

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207799
Units: 383 Per Person
Cost Per Unit: 30.81

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,900
70	SGF Drug Medi-Cal	$5,900
	Total:	$11,800

DMC County Admin:$1182 Grp Sessions:82

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207799
Units: 184 Per Person
Cost Per Unit: 64.13

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,900
70	SGF Drug Medi-Cal	$5,900
	Total:	$11,800

DMC County Admin:$1181

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196742 American Asian Pacific Ministries, Inc.
4022 North Rosemead Boulevard Rosemead, 91770

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213283A DCH
Units: 1,[illegible] Visit Days
Cost Per Unit: 61.14

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$87,061
	Total:	$87,061

SACPA Visit Days:1424

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213283B OC
Units: 6,520 Hours
Cost Per Unit: 32.12

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$209,419
	Total:	$209,419

Total # of Indiv:9780 Grp Sessions:1397 SACPA People:6520

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213283B OC
Units: 178 Hours
Cost Per Unit: 67.79

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$12,067
	Total:	$12,067

Indv Sessions:148

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207592B DCH
Units: 629 Visit Days
Cost Per Unit: 67.91

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$21,357
70	SGF Drug Medi-Cal	$21,357
	Total:	$42,714

DMC County Admin:$6050

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207592A
Units: 277 Per Person
Cost Per Unit: 30.78

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,263

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196742 American Asian Pacific Ministries, Inc.
4022 North Rosemead Boulevard Rosemead, 91770

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207592A

Units: 277 Per Person

Cost Per Unit: 30.78

Line#	Funding Sources	Amount
70	SGF Drug Medi-Cal	$4,263
	Total:	$8,526

DMC County Admin:$854 Grp Sessions:59

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207592A

Units: 38 Per Person

Cost Per Unit: 63.79

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,212
70	SGF Drug Medi-Cal	$1,212
	Total:	$2,424

DMC County Admin:$243

Provider: 196754 **Principles, Inc.**
450 Beauchet Street Los Angeles, 90012

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300357H ICDT

Units: 2,924 Hours

Cost Per Unit: 36.00

Line#	Funding Sources	Amount
82	County Fund - Other	$105,267
	Total:	$105,267

Indv Sessions:2437

Provider: 196756 **Los Angeles New Life Center, Inc.**
1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701117A

Units: 2,123 Visit Days

Cost Per Unit: 67.95

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$72,134
70	SGF Drug Medi-Cal	$72,134

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196756 Los Angeles [illegible]

1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) Desc:H701117A

Units: [illegible] Visit Days

Cost Per Unit: 67.95

Line#	Funding Sources	Amount
	Total:	$144,268

DMC County Admin:$20435

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) Desc:H701117B DCH

Units: 29 Visit Days

Cost Per Unit: 75.86

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,100
40b	Perinatal SGF Drug Medi-Cal	$1,100
	Total:	$2,200

DMC County Admin:$220

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H701117D G

Units: 30 Per Person

Cost Per Unit: 48.13

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$722
40b	Perinatal SGF Drug Medi-Cal	$722
	Total:	$1,444

DMC County Admin:$145 Grp Sessions:6

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H701117D ODF

Units: 14 Per Person

Cost Per Unit: 103.29

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$723
40b	Perinatal SGF Drug Medi-Cal	$723
	Total:	$1,446

DMC County Admin:$145

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196761 [illegible]

1828 South Western Avenue, Suite 21 Los Angeles, 90006

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free (ODF) Group

Desc:H701117C

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$9,143
70	SGF Drug Medi-Cal	$9,143
	Total:	$18,286

Units: 593 Per Person
Cost Per Unit: 30.84

DMC County Admin:$1832 Grp Sessions:127

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701117C

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$450
70	SGF Drug Medi-Cal	$450
	Total:	$900

Units: 15 Per Person
Cost Per Unit: 60.00

DMC County Admin:$90

Provider: 196761 **United American Indian Involvement, Inc.**

1125 West 6th Street, Suite 400 Los Angeles, 90017

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212666B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$62,445
	Total:	$62,445

Units: 1,922 Hours
Cost Per Unit: 32.49

Total # of Indiv:2882 Grp Sessions:412 SACPA People:1922

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212666B OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$15,322
	Total:	$15,322

Units: 291 Hours
Cost Per Unit: 52.65

Indv Sessions:242

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

[illegible] 241 East Rowland Street Covina, 91723

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Line#	Funding Sources	Amount	Units: 6,954 Hours Cost Per Unit: 29.10
78	SACPA State General Fund (SGF)	$202,350	
	Total:	$202,350	

Total # of Indiv:10430 Grp Sessions:1490 SACPA People:6954

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212583B OC

Line#	Funding Sources	Amount	Units: 197 Hours Cost Per Unit: 60.93
78	SACPA State General Fund (SGF)	$12,004	
	Total:	$12,004	

Indv Sessions:164

Provider: 196767 **Los Angeles County Department of Health Services**

44900 North 60th Street West Lancaster, 93536

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSK1977 INTERPR

Line#	Funding Sources	Amount	Units: 672 Visit Days Cost Per Unit: 44.98
50-06	SAPT Discretionary - FFY 2006 Award	$30,225	
	Total:	$30,225	

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSK1974 ODFC

Line#	Funding Sources	Amount	Units: 395 Hours Cost Per Unit: 44.96
50-06	SAPT Discretionary - FFY 2006 Award	$17,758	
	Total:	$17,758	

Indv Sessions:329

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

[illegible] 4400 North 30th Street [illegible]

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,507
70	SGF Drug Medi-Cal	$12,507
	Total:	$25,014

[illegible] Units: 811 Per Person
Cost Per Unit: 30.84

DMC County Admin:$2505 Grp Sessions:174

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSK 1976

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,468
70	SGF Drug Medi-Cal	$4,468
	Total:	$8,936

Units: 140 Per Person
Cost Per Unit: 63.83

DMC County Admin:$894

Provider: 196773 **Atlantic Recovery Services**
4400 Briercrest Lakewood, 90713

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701140D

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$137,510
70	SGF Drug Medi-Cal	$137,510
	Total:	$275,020

Units: 8,915 Per Person
Cost Per Unit: 30.85

DMC County Admin:$27546 Grp Sessions:1910

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701140D

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$30,297
70	SGF Drug Medi-Cal	$30,297
	Total:	$60,594

Units: 945 Per Person
Cost Per Unit: 64.12

DMC County Admin:$6063

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Line#	Funding Sources	Amount
72	SACPA State General Fund (SGF)	$134,564

Total: $134,564

Total # of Indiv:6243 Grp Sessions:392 SACPA People:4162

Units: 4,162 Hours

Cost Per Unit: 32.33

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213300A OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$17,588

Total: $17,588

Units: 259 Hours

Cost Per Unit: 67.91

Indv Sessions:215

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701140A

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$204,241
70	SGF Drug Medi-Cal	$204,241

Total: $408,482

Units: 13,241 Per Person

Cost Per Unit: 30.85

DMC County Admin:$40914 Grp Sessions:2837

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701140A

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$102,120
70	SGF Drug Medi-Cal	$102,120

Total: $204,240

Units: 3,184 Per Person

Cost Per Unit: 64.15

DMC County Admin:$20437

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Program Code : 1

Service Code : 33

Line#	Funding Sources	Amount	Units: 2,116 Hours Cost Per Unit: 36.40
78	SACPA State General Fund (SGF)	$77,013	
	Total:	$77,013	

Total # of Indiv:3174 Grp Sessions:453 SACPA People:2116

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704E OC

Line#	Funding Sources	Amount	Units: 161 Hours Cost Per Unit: 76.20
78	SACPA State General Fund (SGF)	$12,268	
	Total:	$12,268	

Indv Sessions:134

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701338B PDCH

Line#	Funding Sources	Amount	Units: 3,726 Visit Days Cost Per Unit: 78.35
41c	Perinatal State General Fund(PSGF)	$262,755	
81c	Required County Match	$29,195	
	Total:	$291,950	

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704E OC

Line#	Funding Sources	Amount	Units: 1,575 Hours Cost Per Unit: 47.35
78	SACPA State General Fund (SGF)	$74,577	
	Total:	$74,577	

Total # of Indiv:2363 Grp Sessions:338 SACPA People:1575

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704

Line#	Funding Sources	Amount	Units: 120 Hours Cost Per Unit: 99.02
78	SACPA State General Fund (SGF)	$11,882	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Program Code : 4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Line#	Funding Sources	Amount	
			Units: 120 Hours
			Cost Per Unit: 99.02

Total: $11,882

Indv Sessions:100

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212704K OC

Line#	Funding Sources	Amount	
			Units: 3,479 Hours
78	SACPA State General Fund (SGF)	$126,628	Cost Per Unit: 36.40

Total: $126,628

Total # of Indiv:5218 Grp Sessions:745 SACPA People:3479

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212704K OC

Line#	Funding Sources	Amount	
			Units: 474 Hours
78	SACPA State General Fund (SGF)	$36,117	Cost Per Unit: 76.20

Total: $36,117

Indv Sessions:395

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212704K OC

Line#	Funding Sources	Amount	
			Units: 5,391 Hours
78	SACPA State General Fund (SGF)	$255,257	Cost Per Unit: 47.35

Total: $255,257

Total # of Indiv:8086 Grp Sessions:1155 SACPA People:5391

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212704K OC

Line#	Funding Sources	Amount	
			Units: 526 Hours
78	SACPA State General Fund (SGF)	$52,191	Cost Per Unit: 99.22

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

[illegible] Long Beach, 9[illegible]

[illegible] Code : 6 [illegible]

[illegible] Code : 3[illegible] [illegible]

Line#	Funding Sources	Amount
		[illegible] Hours
		Cost Per Unit: 99.22
	Total:	$52,191

Indv Sessions:438

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701335D

Units: 884 Per Person

Cost Per Unit: 30.82

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$13,623
70	SGF Drug Medi-Cal	$13,623
	Total:	$27,246

DMC County Admin:$2729 Grp Sessions:189

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701335D

Units: 161 Per Person

Cost Per Unit: 64.11

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,161
70	SGF Drug Medi-Cal	$5,161
	Total:	$10,322

DMC County Admin:$1033

Provider: 196779 **Tarzana Treatment Center**

18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704D OC

Units: 4,447 Hours

Cost Per Unit: 36.40

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$161,872
	Total:	$161,872

Total # of Indiv:6671 Grp Sessions:953 SACPA People:4447

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

[illegible]

[illegible] Code : 1

[illegible] Code : [illegible]

Line#	Funding Source	Amount	Units Hours Cost Per Unit: 76.17
78	SACPA State General Fund (SGF)	$51,491	
	Total:	$51,491	

Indv Sessions:563

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700676C ODFP

Units: 455 Hours

Cost Per Unit: 59.64

Line#	Funding Sources	Amount
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$27,137
	Total:	$27,137

Indv Sessions:379

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212704D OC

Units: 3,064 Hours

Cost Per Unit: 47.34

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$145,063
	Total:	$145,063

Total # of Indiv:4595 Grp Sessions:656 SACPA People:3064

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212704D OC

Units: 465 Hours

Cost Per Unit: 99.18

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$46,120
	Total:	$46,120

Indv Sessions:367

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700676A GROUP

Units: 4,589 Hours

Cost Per Unit: 36.56

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$167,791

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Total: $167,791

Total # of Indiv:6884 Grp Sessions:983

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700676A ODFC

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$45,045

Units: 588 Hours
Cost Per Unit: 76.61

Total: $45,045

Indv Sessions:490

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700676A ODFC GROUP

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$167,795

Units: 3,544 Hours
Cost Per Unit: 47.35

Total: $167,795

Total # of Indiv:5316 Grp Sessions:759

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700676A ODFC

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$45,041

Units: 454 Hours
Cost Per Unit: 99.21

Total: $45,041

Indv Sessions:378

Program Code : 7 Alco/Drug-other4

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482F ODCTRS

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$397,626

Units: 6,658 Hours
Cost Per Unit: 59.72

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Total: $397,626

Indv Sessions:5548

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701338A PDCH
Units: 4,878 Visit Days
Cost Per Unit: 72.76

Line#	*Funding Sources*	*Amount*
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$354,901

Total: $354,901

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482-1F-1 & F
Units: 3,556 Hours
Cost Per Unit: 59.66

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$212,166

Total: $212,166

Indv Sessions:2963

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482 AITRP NR
Units: 1,255 Hours
Cost Per Unit: 59.68

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$74,896

Total: $74,896

Indv Sessions:1046

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701335B DCH
Units: 63 Visit Days
Cost Per Unit: 77.27

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,434

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196779 Tarzana Treatment Center

Line#	Funding Sources	Amount
40b	Perinatal SGF Drug Medi-Cal	$2,434
	Total:	$4,868

DMC County Admin:$487

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701335C
Units: 1,069 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$16,487
70	SGF Drug Medi-Cal	$16,487
	Total:	$32,974

DMC County Admin:$3303 Grp Sessions:229

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701335C
Units: 251 Per Person
Cost Per Unit: 64.02

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,035
70	SGF Drug Medi-Cal	$8,035
	Total:	$16,070

DMC County Admin:$1608

Provider: 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212704M DCH
Units: 1,913 Visit Days
Cost Per Unit: 116.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$221,900
	Total:	$221,900

SACPA Visit Days:1913

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$138,134
	Total:	$138,134

Indv Sessions:1323

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700676B ODFP

Units: 1,039 Hours

Cost Per Unit: 59.68

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$55,810
81c	Required County Match	$6,201
	Total:	$62,011

Indv Sessions:865

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211605C CASC

Units: 530 Hours

Cost Per Unit: 86.92

Line#	Funding Sources	Amount
51-06	SAPT HIV Set-Aside - FFY 2006 Award	$46,070
	Total:	$46,070

Indv Sessions:442

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482D ODCTR

Units: 2,868 Hours

Cost Per Unit: 28.42

Line#	Funding Sources	Amount
82	County Fund - Other	$81,508
	Total:	$81,508

Indv Sessions:2390

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300482A AITRP NR

Units: 2,878 Hours

Cost Per Unit: 59.71

Line#	Funding Sources	Amount
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	$153,112

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Pr[illegible] 1[illegible]780 Tarzana Treatment Center Inc.

ram [illegible] h Tr[illegible]

Desc:H300482A AITRP NR
Units: 2,878 Hours
Cost Per Unit: 59.71

		Amount
82	County Fund - Other	$18,724
	Total:	$171,836

Indv Sessions:2322

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701335A DCH
Units: 41 Visit Days
Cost Per Unit: 76.93

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,577
40b	Perinatal SGF Drug Medi-Cal	$1,577
	Total:	$3,154

DMC County Admin:$316

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701335E
Units: 438 Per Person
Cost Per Unit: 30.80

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,745
70	SGF Drug Medi-Cal	$6,745
	Total:	$13,490

DMC County Admin:$1351 Grp Sessions:94

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701335E
Units: 103 Per Person
Cost Per Unit: 63.88

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,290
70	SGF Drug Medi-Cal	$3,290
	Total:	$6,580

DMC County Admin:$658

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196786 New Hope Health Services, Inc.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213351B OC

Units: 9,077 Hours

Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$293,452
	Total:	$293,452

Total # of Indiv:13615 Grp Sessions:1945 SACPA People:9077

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213351B OC

Units: 375 Hours

Cost Per Unit: 68.08

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$25,529
	Total:	$25,529

Indv Sessions:312

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213351D OC

Units: 4,570 Hours

Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$147,748
	Total:	$147,748

Total # of Indiv:6855 Grp Sessions:979 SACPA People:4570

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213351D OC

Units: 208 Hours

Cost Per Unit: 68.03

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$14,150
	Total:	$14,150

Indv Sessions:173

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701141C

Units: 4,975 Visit Days

Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$169,090
70	SGF Drug Medi-Cal	
		$169,090

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196786 New Hope Health Services, Inc.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701141C
Units: 4,975 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
	Total:	$338,180

DMC County Admin:$47903

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701141B G
Units: 374 Per Person
Cost Per Unit: 48.14

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$9,003
40b	Perinatal SGF Drug Medi-Cal	$9,003
	Total:	$18,006

DMC County Admin:$1802 Grp Sessions:80

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701141B ODF
Units: 107 Per Person
Cost Per Unit: 105.31

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,634
40b	Perinatal SGF Drug Medi-Cal	$5,634
	Total:	$11,268

DMC County Admin:$1127

Program Code : 96 DMC Peri. other

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701141A DCH
Units: 520 Visit Days
Cost Per Unit: 77.16

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$20,061
40b	Perinatal SGF Drug Medi-Cal	$20,061
	Total:	$40,122

DMC County Admin:$4016

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196786 New Hope Health Services, Inc.

Program Code : 97 DMC Non-Res

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701141D

Units: 5,366 Per Person

Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$82,769
70	SGF Drug Medi-Cal	$82,769
	Total:	$165,538

DMC County Admin:$16581 Grp Sessions:1150

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701141D

Units: 1,432 Per Person

Cost Per Unit: 64.14

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$45,927
70	SGF Drug Medi-Cal	$45,927
	Total:	$91,854

DMC County Admin:$9191

Provider: 196787 **Pride Health Services, Inc.**

8904 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213239A DCH

Units: 1,207 Visit Days

Cost Per Unit: 61.31

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$73,999
	Total:	$73,999

SACPA Visit Days:1207

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213239B OC

Units: 4,253 Hours

Cost Per Unit: 32.33

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$137,511
	Total:	$137,511

Total # of Indiv:6380 Grp Sessions:911 SACPA People:4253

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213239B OC
Units: 116 Hours
Cost Per Unit: 67.84

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$7,869
	Total:	$7,869

Indv Sessions:97

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701231E
Units: 1,377 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$46,807
70	SGF Drug Medi-Cal	$46,807
	Total:	$93,614

DMC County Admin:$13260

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701231G DCH
Units: 20 Visit Days
Cost Per Unit: 74.30

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$743
40b	Perinatal SGF Drug Medi-Cal	$743
	Total:	$1,486

DMC County Admin:$149

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701231H G
Units: 12 Per Person
Cost Per Unit: 47.50

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$285
40b	Perinatal SGF Drug Medi-Cal	$285
	Total:	$570

DMC County Admin:$57 Grp Sessions:3

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196787 **Pride Health Services, Inc.**
8904 South Vermont Avenue Los Angeles, 90044

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701231H ODF

Units: 6 Per Person
Cost Per Unit: 95.00

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$285
40b	Perinatal SGF Drug Medi-Cal	$285
	Total:	$570

DMC County Admin:$57

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701231F

Units: 3,390 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$52,297
70	SGF Drug Medi-Cal	$52,297
	Total:	$104,594

DMC County Admin:$10476 Grp Sessions:727

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701231F

Units: 221 Per Person
Cost Per Unit: 63.95

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,066
70	SGF Drug Medi-Cal	$7,066
	Total:	$14,132

DMC County Admin:$1414

Provider: 196793 **Shields for Families Project**
12714 South Avalon Boulevard Los Angeles, 90061

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701253C PDCH

Units: 3,148 Visit Days
Cost Per Unit: 116.89

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$331,169
81c	Required County Match	$36,797
	Total:	$367,966

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196793 **Shields for Families Project**
12714 South Avalon Boulevard Los Angeles, 90061

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701253D PDCH
Units: 3,719 Visit Days
Cost Per Unit: 104.62

Line#	*Funding Sources*	*Amount*
52-06	SAPT Perinatal Set-Aside - FFY 2003 Award	$389,096
	Total:	$389,096

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300428D AITRP NR
Units: 433 Hours
Cost Per Unit: 86.48

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$37,448
	Total:	$37,448

Indv Sessions:360

Provider: 196794 **NCADD-Long Beach Area**
830 Atlantic Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212643F DCH
Units: 620 Visit Days
Cost Per Unit: 67.76

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$42,009
	Total:	$42,009

SACPA Visit Days:620

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212643D OC
Units: 4,774 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$155,169
	Total:	$155,169

Total # of Indiv:7162 Grp Sessions:1023 SACPA People:4774

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196794 **NCADD-Long Beach Area**
830 Atlantic Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212643D OC
Units: 554 Hours
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$29,169
	Total:	$29,169

Indv Sessions:462

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300204A OC
Units: 659 Hours
Cost Per Unit: 32.48

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$21,405
	Total:	$21,405

Total # of Indiv:988 Grp Sessions:141 SACPA People:659

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300204A OC
Units: 684 Hours
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$36,012
	Total:	$36,012

Indv Sessions:570

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300362B ODCTRS
Units: 2,029 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$65,937
	Total:	$65,937

Indv Sessions:1691

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300362B ODCTR
Units: 9,741 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
82	County Fund - Other	$316,574

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196794 **NCADD-Long Beach Area**
830 Atlantic Avenue Long Beach, 90813

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300362B ODCTR
Units: 9,741 Hours
Cost Per Unit: 32.50

Line#	Funding Sources	Amount
	Total:	$316,574

Indv Sessions:8118

Provider: 196834 **Total Family Support Clinic**
13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300218A OC
Units: 1,465 Hours
Cost Per Unit: 27.53

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$40,333
	Total:	$40,333

Total # of Indiv:2197 Grp Sessions:314 SACPA People:1465

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300218A OC
Units: 805 Hours
Cost Per Unit: 57.48

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$46,269
	Total:	$46,269

Indv Sessions:670

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701159B
Units: 1,186 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$40,284
70	SGF Drug Medi-Cal	$40,284
	Total:	$80,568

DMC County Admin:$11412

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196834 **Total Family Support Clinic**
13741 Foothill Boulevard, Suites 230 and 240 Sylmar, 91342

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701159A
Units: 29,508 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$455,154
70	SGF Drug Medi-Cal	$455,154
	Total:	$910,308

DMC County Admin:$91182 Grp Sessions:6323

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701159A
Units: 1,931 Per Person
Cost Per Unit: 64.15

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$61,937
70	SGF Drug Medi-Cal	$61,937
	Total:	$123,874

DMC County Admin:$12395

Provider: 196835 **The Guidance Center**
4343 Atlantic Long Beach, 90807

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701249D
Units: 445 Per Person
Cost Per Unit: 30.81

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,855
70	SGF Drug Medi-Cal	$6,855
	Total:	$13,710

DMC County Admin:$1373 Grp Sessions:95

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701249D
Units: 214 Per Person
Cost Per Unit: 64.07

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,855
70	SGF Drug Medi-Cal	$6,855
	Total:	$13,710

DMC County Admin:$1372

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196837 **The Guidance Center**
369 West Compton Boulevard Compton, 90220
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701249A
Units: 247 Per Person
Cost Per Unit: 30.83

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	[illegible]
70	SGF Drug Medi-Cal	$3,810
	Total:	$7,620

DMC County Admin:$763 Grp Sessions:53

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701249A
Units: 116 Per Person
Cost Per Unit: 63.74

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,697
70	SGF Drug Medi-Cal	$3,697
	Total:	$7,394

DMC County Admin:$740

Provider: 196838 **The Guidance Center**
411 North Harbor Boulevard, Suite 202 San Pedro, 90731
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701249F
Units: 1,371 Per Person
Cost Per Unit: 30.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$21,142
70	SGF Drug Medi-Cal	$21,142
	Total:	$42,284

DMC County Admin:$4235 Grp Sessions:294

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701249F
Units: 538 Per Person
Cost Per Unit: 64.15

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$17,257
70	SGF Drug Medi-Cal	$17,257
	Total:	$34,514

DMC County Admin:$3454

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196840 **The Guidance Center**
125 Metropole Avenue Avalon, 90704

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701249C
Units: 5 Per Person
Cost Per Unit: 26.80

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$47
70	SGF Drug Medi-Cal	$87
	Total:	$134

DMC County Admin:$13 Grp Sessions:1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701249C
Units: 78 Per Person
Cost Per Unit: 63.72

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,485
70	SGF Drug Medi-Cal	$2,485
	Total:	$4,970

DMC County Admin:$497

Provider: 196842 **The Guidance Center**
3711 Long Beach Boulevard, Suite 600 Long Beach, 90807

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701249A
Units: 1,693 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,114
70	SGF Drug Medi-Cal	$26,114
	Total:	$52,228

DMC County Admin:$5231 Grp Sessions:363

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701249A
Units: 814 Per Person
Cost Per Unit: 64.16

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,114
70	SGF Drug Medi-Cal	$26,114
	Total:	$52,228

DMC County Admin:$5226

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196843 **Pacific Clinics**
1172 South Grand Avenue Glendora, 91740

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701153D
Units: 686 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) F...	[illegible]
70	SGF Drug Medi-Cal	$10,583
	Total:	$21,166

DMC County Admin:$2120 Grp Sessions:147

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701153D
Units: 271 Per Person
Cost Per Unit: 64.15

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,693
70	SGF Drug Medi-Cal	$8,693
	Total:	$17,386

DMC County Admin:$1740

Provider: 196844 **Bienvenidos Children's Center, Inc.**
5257 East Beverly Boulevard Los Angeles, 90022

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701207B GROUP
Units: 278 Per Person
Cost Per Unit: 48.01

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,674
40b	Perinatal SGF Drug Medi-Cal	$6,674
	Total:	$13,348

DMC County Admin:$1336 Grp Sessions:59

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701207B ODF
Units: 20 Per Person
Cost Per Unit: 102.60

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,026
40b	Perinatal SGF Drug Medi-Cal	$1,026
	Total:	$2,052

DMC County Admin:$205

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196844 **Bienvenidos Children's Center, Inc.**
5257 East Beverly Boulevard Los Angeles, 90022

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701207A
Units: 2,571 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$39,661
70	SGF Drug Medi-Cal	$39,661
	Total:	$79,322

DMC County Admin:$7945 Grp Sessions:551

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701207A
Units: 234 Per Person
Cost Per Unit: 64.09

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,499
70	SGF Drug Medi-Cal	$7,499
	Total:	$14,998

DMC County Admin:$1501

Provider: 196845 **Atlantic Recovery Services**
11914 Foothill Boulevard Lake View Terrace, 91131

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701140C
Units: 4,040 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$62,318
70	SGF Drug Medi-Cal	$62,318
	Total:	$124,636

DMC County Admin:$12484 Grp Sessions:866

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701140C
Units: 403 Per Person
Cost Per Unit: 64.03

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,902
70	SGF Drug Medi-Cal	$12,902
	Total:	$25,804

DMC County Admin:$2582

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196847 **Atlantic Recovery Services**
495 East Market Street Long Beach, 90813

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701140I DCH
Units: 5,653 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$192,153
70	SGF Drug Medi-Cal	$192,153
	Total:	$384,306

DMC County Admin:$54437

Provider: 196848 **Atlantic Recovery Services**
3225 Hunter Street Los Angeles, 90023

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701140F DCH
Units: 8,348 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$283,735
70	SGF Drug Medi-Cal	$283,735
	Total:	$567,470

DMC County Admin:$80382

Provider: 196850 **Pasadena Recovery Center**
1811 North Raymond Avenue, Suite A Pasadena, 91103

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701170
Units: 779 Per Person
Cost Per Unit: 30.83

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,007
70	SGF Drug Medi-Cal	$12,007
	Total:	$24,014

DMC County Admin:$2405 Grp Sessions:167

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701170
Units: 117 Per Person
Cost Per Unit: 63.95

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,741
70	SGF Drug Medi-Cal	$3,741

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196850 **Pasadena Recovery Center**
1811 North Raymond Avenue, Suite A Pasadena, 91103
Program Code : 97 DMC Non-Peri
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H701170

Line#	*Funding Sources*	*Amount*

Units: 117 Per Person
Cost Per Unit: 63.95

Total: $7,482

DMC County Admin:$749

Provider: 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H300254A OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$24,983

Units: 907 Hours
Cost Per Unit: 27.54

Total: $24,983

Total # of Indiv:1361 Grp Sessions:194 SACPA People:907

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300254A OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$32,434

Units: 564 Hours
Cost Per Unit: 57.51

Total: $32,434

Indv Sessions:470

Provider: 196856 **Independence Community Treatment Clinic**
19231 Victory Boulevard, Suite #554 Reseda, 91335
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H300203A OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$7,602

Units: 276 Hours
Cost Per Unit: 27.54

Total: $7,602

Total # of Indiv:414 Grp Sessions:59 SACPA People:276

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196856 **Independence Community Treatment Clinic**
19231 Victory Boulevard, Suite #554 Reseda, 91335

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300203A OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$29,027
	Total:	$29,027

Units: 505 Hours
Cost Per Unit: 57.48

Indv Sessions:421

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701138A

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$124,690
70	SGF Drug Medi-Cal	$124,690
	Total:	$249,380

Units: 8,084 Per Person
Cost Per Unit: 30.85

DMC County Admin:$24978 Grp Sessions:1732

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701138A

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$35,432
70	SGF Drug Medi-Cal	$35,432
	Total:	$70,864

Units: 1,105 Per Person
Cost Per Unit: 64.13

DMC County Admin:$7091

Provider: 196862 **Team One Stop, Inc.**
5115 West Adams Boulevard Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701346

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$202,276
70	SGF Drug Medi-Cal	$202,276
	Total:	$404,552

Units: 13,114 Per Person
Cost Per Unit: 30.85

DMC County Admin:$40521 Grp Sessions:2810

Provider: 196862 **Team One Stop, Inc.**
5115 West Adams Boulevard Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701346
Units: 198 Per Person
Cost Per Unit: 64.02

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,338
70	SGF Drug Medi-Cal	$6,338
	Total:	$12,676

DMC County Admin:$1268

Provider: 196863 **Roy's National Health Services, Inc.**
10501 South Western Avenue Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701120B
Units: 2,435 Visit Days
Cost Per Unit: 67.96

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$82,742
70	SGF Drug Medi-Cal	$82,742
	Total:	$165,484

DMC County Admin:$23441

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701120D DCH
Units: 368 Visit Days
Cost Per Unit: 77.15

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$14,195
40b	Perinatal SGF Drug Medi-Cal	$14,195
	Total:	$28,390

DMC County Admin:$2840

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701120C G
Units: 178 Per Person
Cost Per Unit: 48.06

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,277
40b	Perinatal SGF Drug Medi-Cal	$4,277

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196863 **Roy's National Health Services, Inc.**
10501 South Western Avenue Los Angeles, 90047

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701120C G
Units: 178 Per Person
Cost Per Unit: 48.06

Line#	*Funding Sources*	*Amount*
	Total:	$8,554

DMC County Admin:$856 Grp Sessions:38

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701120C ODF
Units: 64 Per Person
Cost Per Unit: 105.66

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,381
40b	Perinatal SGF Drug Medi-Cal	$3,381
	Total:	$6,762

DMC County Admin:$676

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701120
Units: 4,348 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$67,064
70	SGF Drug Medi-Cal	$67,064
	Total:	$134,128

DMC County Admin:$13435 Grp Sessions:932

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H70112O
Units: 1,205 Per Person
Cost Per Unit: 64.15

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$38,653
70	SGF Drug Medi-Cal	$38,653
	Total:	$77,306

DMC County Admin:$7735

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196864 **Principles, Inc.**
2623 East Foothill Boulevard, Suite 104 & 105 Pasadena, 91107

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700423A GROUP

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$33,663

Units: 901 Hours
Cost Per Unit: 37.36

Total: $33,663

Total # of Indiv:1351 Grp Sessions:193

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212699C OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$50,847

Units: 985 Hours
Cost Per Unit: 51.62

Total: $50,847

Indv Sessions:804

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212699C OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$153,368

Units: 4,719 Hours
Cost Per Unit: 32.50

Total: $153,368

Total # of Indiv:7079 Grp Sessions:1011 SACPA People:4719

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700423A ODFC

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$21,667

Units: 358 Hours
Cost Per Unit: 60.52

Total: $21,667

Indv Sessions:298

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212699D OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$7,414

Units: 141 Hours
Cost Per Unit: 52.58

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196864 **Principles, Inc.**
2623 East Foothill Boulevard, Suite 104 & 105 Pasadena, 91107

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212699D OC

Line#	Funding Sources	Amount	Units: 141 Hours / Cost Per Unit: 52.58
	Total:	$7,414	

Indv Sessions:117

Program Code : 6 Alco/Drug-other3

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212699D OC

Line#	Funding Sources	Amount	Units: 743 Hours / Cost Per Unit: 32.48
78	SACPA State General Fund (SGF)	$24,131	
	Total:	$24,131	

Total # of Indiv:1114 Grp Sessions:159 SACPA People:743

Provider: 196866 **California Hispanic Commission on Alcohol and Drug Abuse**
3125 North Broadway Los Angeles, 90031

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300549A OJDC

Line#	Funding Sources	Amount	Units: 1,097 Hours / Cost Per Unit: 32.48
82	County Fund - Other	$35,633	
	Total:	$35,633	

Indv Sessions:915

Provider: 196871 **Atlantic Recovery Services**
8767 Parthenia Place North Hills, 91343

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701140H DCH

Line#	Funding Sources	Amount	Units: 4,041 Visit Days / Cost Per Unit: 67.97
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$137,337	
70	SGF Drug Medi-Cal	$137,337	
	Total:	$274,674	

DMC County Admin:$38907

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196872 **Guidance Health Services, Inc.**
11633 Hawthorne Avenue #210 Hawthorne, 90250

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701139B
Units: 5,876 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$199,711
70	SGF Drug Medi-Cal	$199,711
	Total:	$399,422

DMC County Admin:$56578

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701139D DCH
Units: 149 Visit Days
Cost Per Unit: 76.93

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,731
40b	Perinatal SGF Drug Medi-Cal	$5,731
	Total:	$11,462

DMC County Admin:$1147

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701139C G
Units: 57 Per Person
Cost Per Unit: 47.44

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,352
40b	Perinatal SGF Drug Medi-Cal	$1,352
	Total:	$2,704

DMC County Admin:$271 Grp Sessions:12

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701139C ODF
Units: 26 Per Person
Cost Per Unit: 104.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,352
40b	Perinatal SGF Drug Medi-Cal	$1,352
	Total:	$2,704

DMC County Admin:$270

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196872 **Guidance Health Services, Inc.**
11633 Hawthorne Avenue #210 Hawthorne, 90250

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H7013139A
Units: 563 Per Person
Cost Per Unit: 30.82

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,677
70	SGF Drug Medi-Cal	$8,677
	Total:	$17,354

DMC County Admin:$1738 Grp Sessions:121

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H7013139A
Units: 113 Per Person
Cost Per Unit: 63.75

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,602
70	SGF Drug Medi-Cal	$3,602
	Total:	$7,204

DMC County Admin:$721

Provider: 196873 **California Graduate Institute**
1145 Gayley Avenue, Third Floor Los Angeles, 90024

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300217A OC
Units: 934 Hours
Cost Per Unit: 22.98

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$21,464
	Total:	$21,464

Total # of Indiv:1400 Grp Sessions:200 SACPA People:934

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300217A OC
Units: 134 Hours
Cost Per Unit: 34.32

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$4,599
	Total:	$4,599

Indv Sessions:111

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196878 **Laws Support Center**
2707 West 54th Street Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700261A OC
Units: 3,368 Hours
Cost Per Unit: 27.54

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$92,762
	Total:	$92,762

Total # of Indiv:5052 Grp Sessions:722 SACPA People:3368

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700261A OC
Units: 291 Hours
Cost Per Unit: 57.38

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$16,697
	Total:	$16,697

Indv Sessions:242

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW G
Units: 112 Per Person
Cost Per Unit: 47.96

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$538 Grp Sessions:24

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 51 Per Person
Cost Per Unit: 105.33

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$537

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:New
Units: 1,313 Per Person
Cost Per Unit: 30.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196878 **Laws Support Center**
2707 West 54th Street Los Angeles, 90043
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:New
Units: 1,313 Per Person
Cost Per Unit: 30.84

Line#	*Funding Sources*	*Amount*
	Total:	$40,488

DMC County Admin:$4055 Grp Sessions:281

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:New
Units: 631 Per Person
Cost Per Unit: 64.16

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244
	Total:	$40,488

DMC County Admin:$4051

Provider: 196882 **Walden House, Inc.**
1355 South Hill Street Los Angeles, 90015
Program Code : 1 Alcohol/Drug
Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300259A OC
Units: 330 Hours
Cost Per Unit: 41.02

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$13,535
	Total:	$13,535

Total # of Indiv:495 Grp Sessions:71 SACPA People:330

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300259A OC
Units: 946 Hours
Cost Per Unit: 40.98

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$38,765
	Total:	$38,765

Indv Sessions:788

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196888 **Twin Town Corporation**
6180 Laurel Canyon Boulevard, Suite 275 North Hollywood, 91606

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300208A OC

Line#	Funding Sources	Amount	Units: 95 Hours / Cost Per Unit: 27.27
78	SACPA State General Fund (SGF)	$2,591	
	Total:	$2,591	

Total # of Indiv:141 Grp Sessions:20 SACPA People:94

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300208A OC

Line#	Funding Sources	Amount	Units: 399 Hours / Cost Per Unit: 57.30
78	SACPA State General Fund (SGF)	$22,861	
	Total:	$22,861	

Indv Sessions:332

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300208B OC

Line#	Funding Sources	Amount	Units: 434 Hours / Cost Per Unit: 27.49
78	SACPA State General Fund (SGF)	$11,932	
	Total:	$11,932	

Total # of Indiv:650 Grp Sessions:93 SACPA People:434

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300206B OC

Line#	Funding Sources	Amount	Units: 126 Hours / Cost Per Unit: 57.71
78	SACPA State General Fund (SGF)	$7,271	
	Total:	$7,271	

Indv Sessions:105

Provider: 196890 **Atlantic Recovery Services**
1909 Atlantic Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213300B OC

Line#	Funding Sources	Amount	Units: 2,940 Hours / Cost Per Unit: 32.33
78	SACPA State General Fund (SGF)	$95,063	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196890 **Atlantic Recovery Services**
1909 Atlantic Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213300B OC
Units: 2,940 Hours
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
	Total:	$95,063

Total # of Indiv:4411 Grp Sessions:630 SACPA People:2940

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213300B OC
Units: 178 Hours
Cost Per Unit: 68.06

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$12,114
	Total:	$12,114

Indv Sessions:148

Provider: 196891 **Goretti Health Services, Inc.**
14623 Hawthorne Boulevard, Suite 407 Lawndale, 90260

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700191B
Units: 4,333 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$147,273
70	SGF Drug Medi-Cal	$147,273
	Total:	$294,546

DMC County Admin:$41722

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701116D DCH
Units: 149 Visit Days
Cost Per Unit: 76.87

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,727
40b	Perinatal SGF Drug Medi-Cal	$5,727
	Total:	$11,454

DMC County Admin:$1146

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196891 **Goretti Health Services, Inc.**
14623 Hawthorne Boulevard, Suite 407 Lawndale, 90260

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701116C G
Units: 57 Per Person
Cost Per Unit: 47.44

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,352
40b	Perinatal SGF Drug Medi-Cal	$1,352
	Total:	$2,704

DMC County Admin:$271 Grp Sessions:12

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701116C ODF
Units: 26 Per Person
Cost Per Unit: 104.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,352
40b	Perinatal SGF Drug Medi-Cal	$1,352
	Total:	$2,704

DMC County Admin:$270

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700191A
Units: 1,024 Per Person
Cost Per Unit: 30.84

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$15,788
70	SGF Drug Medi-Cal	$15,788
	Total:	$31,576

DMC County Admin:$3163 Grp Sessions:219

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700191A
Units: 77 Per Person
Cost Per Unit: 63.87

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,459
70	SGF Drug Medi-Cal	$2,459
	Total:	$4,918

DMC County Admin:$492

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196892 **Oroumia, Inc.**
11261 National Boulevard Los Angeles, 90064

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701418A
Units: 1,313 Per Person
Cost Per Unit: 30.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244
	Total:	$40,488

DMC County Admin:$4055 Grp Sessions:281

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701418A
Units: 631 Per Person
Cost Per Unit: 64.16

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244
	Total:	$40,488

DMC County Admin:$4051

Provider: 196893 **Interconnection Center**
3833 South Grand Avenue Los Angeles, 90037

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701349B
Units: 304 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,325
70	SGF Drug Medi-Cal	$10,325
	Total:	$20,650

DMC County Admin:$2925

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701349C DCH
Units: 537 Visit Days
Cost Per Unit: 77.21

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$20,731
40b	Perinatal SGF Drug Medi-Cal	$20,731

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196893 **Interconnection Center**
3833 South Grand Avenue Los Angeles, 90037

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701349C DCH
Units: 537 Visit Days
Cost Per Unit: 77.21

Line#	*Funding Sources*	*Amount*
	Total:	$41,462

DMC County Admin:$4148

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701349A
Units: 825 Per Person
Cost Per Unit: 30.82

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,715
70	SGF Drug Medi-Cal	$12,715
	Total:	$25,430

DMC County Admin:$2547 Grp Sessions:177

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701349A
Units: 216 Per Person
Cost Per Unit: 64.14

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,927
70	SGF Drug Medi-Cal	$6,927
	Total:	$13,854

DMC County Admin:$1386

Provider: 196895 **Hollywood Recovery Treatment Center**
1071 North Wilton Place Hollywood, 90038

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701168A
Units: 13,629 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$210,220
70	SGF Drug Medi-Cal	$210,220
	Total:	$420,440

DMC County Admin:$42112 Grp Sessions:2920

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196895 **Hollywood Recovery Treatment Center**
1071 North Wilton Place Hollywood, 90038

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701168A

Units: 264 Per Person
Cost Per Unit: 64.02

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$8,451
70	SGF Drug Medi-Cal	$8,451
	Total:	$16,902

DMC County Admin:$1691

Provider: 196897 **New Millennium Counseling Services, Inc.**
6449 Whittier Boulevard Los Angeles, 90022

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701125A

Units: 2,187 Visit Days
Cost Per Unit: 67.96

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$74,319
70	SGF Drug Medi-Cal	$74,319
	Total:	$148,638

DMC County Admin:$21054

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701125C G

Units: 310 Per Person
Cost Per Unit: 48.10

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$7,456
40b	Perinatal SGF Drug Medi-Cal	$7,456
	Total:	$14,912

DMC County Admin:$1492 Grp Sessions:66

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701125C ODF

Units: 90 Per Person
Cost Per Unit: 106.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,770
40b	Perinatal SGF Drug Medi-Cal	$4,770
	Total:	$9,540

DMC County Admin:$954

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196897 **New Millennium Counseling Services, Inc.**
6449 Whittier Boulevard Los Angeles, 90022

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701125A
Units: 4,638 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$71,544
70	SGF Drug Medi-Cal	$71,544
	Total:	$143,088

DMC County Admin:$14332 Grp Sessions:994

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701125A
Units: 692 Per Person
Cost Per Unit: 64.08

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$22,170
70	SGF Drug Medi-Cal	$22,170
	Total:	$44,340

DMC County Admin:$4436

Provider: 196901 **SPIRITT Family Services, Inc.**
13135 Barton Road Whittier, 90605

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662E OC
Units: 5,502 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$178,822
	Total:	$178,822

Total # of Indiv:8253 Grp Sessions:1179 SACPA People:5502

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662E OC
Units: 1,125 Hours
Cost Per Unit: 52.66

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$59,248
	Total:	$59,248

Indv Sessions:937

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196901 **SPIRITT Family Services, Inc.**
13135 Barton Road Whittier, 90605

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212662D ODFC GROUP

Units: 418 Hours

Cost Per Unit: 37.36

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$15,615
	Total:	$15,615

Total # of Indiv:627 Grp Sessions:90

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212662D ODFC

Units: 64 Hours

Cost Per Unit: 60.44

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$3,868
	Total:	$3,868

Indv Sessions:53

Provider: 196907 **Harbor-UCLA Research Educational Institute**
1124 West Carson Street - Building N33 Torrance, 90502

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701381B PDCH

Units: 5,776 Visit Days

Cost Per Unit: 72.76

Line#	*Funding Sources*	*Amount*
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$420,241
	Total:	$420,241

Provider: 196909 **Reseda Substance Abuse Treatment Center, Inc.**
8745 Parthenia Place Unit 4 North Hills, 91343

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701263B G

Units: 312 Per Person

Cost Per Unit: 48.09

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$7,502
40b	Perinatal SGF Drug Medi-Cal	$7,502
	Total:	$15,004

DMC County Admin:$1502 Grp Sessions:67

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196909 **Reseda Substance Abuse Treatment Center, Inc.**
8745 Parthenia Place Unit 4 North Hills, 91343

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701263B ODF

Units: 95 Per Person

Cost Per Unit: 105.56

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,014
40b	Perinatal SGF Drug Medi-Cal	$5,014
	Total:	$10,028

DMC County Admin:$1003

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701263A

Units: 1,623 Per Person

Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$25,031
70	SGF Drug Medi-Cal	$25,031
	Total:	$50,062

DMC County Admin:$5014 Grp Sessions:348

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701263A

Units: 509 Per Person

Cost Per Unit: 64.10

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$16,313
70	SGF Drug Medi-Cal	$16,313
	Total:	$32,626

DMC County Admin:$3265

Provider: 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212698B-3 OC

Units: 1,248 Hours

Cost Per Unit: 29.09

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$36,299
	Total:	$36,299

Total # of Indiv:1871 Grp Sessions:267 SACPA People:1248

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212698B-3 0C
Units: 50 Hours
Cost Per Unit: 60.44

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$3,022
	Total:	$3,022

Indv Sessions:41

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSK 6635 RENT
Units: 5,406 Visit Days
Cost Per Unit: 45.00

Line#	*Funding Sources*	*Amount*
50-05	SAPT Discretionary - FFY 2005 Award	$136,325
50-06	SAPT Discretionary - FFY 2006 Award	$106,933
	Total:	$243,258

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSK523 RETIREE
Units: 171 Hours
Cost Per Unit: 44.77

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$7,655
	Total:	$7,655

Indv Sessions:142

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:ADNRS (DCFS)
Units: 9,460 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$307,462
	Total:	$307,462

Total # of Indiv:14460 Grp Sessions:124

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196920 **Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:ADNRS (DCFS)

Units: 3,603 Hours

Cost Per Unit: 52.66

Line#	Funding Sources	Amount
82	County Fund - Other	$189,727
	Total:	$189,727

Indv Sessions:3003

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:DPSS GR OC

Units: 38,211 Hours

Cost Per Unit: 34.42

Line#	Funding Sources	Amount
82	County Fund - Other	$1,315,218
	Total:	$1,315,218

Total # of Indiv:492 Grp Sessions:57316

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DPSS GR OC

Units: 12,814 Hours

Cost Per Unit: 59.44

Line#	Funding Sources	Amount
82	County Fund - Other	$761,659
	Total:	$761,659

Indv Sessions:10678

Program Code : 6 Alco/Drug-other3

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:DSK2259 ODFC

Units: 9,114 Hours

Cost Per Unit: 45.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$410,123
	Total:	$410,123

Indv Sessions:7595

Program Code : 14 NNA Calwks

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:CalWorks OC

Units: 59,710 Hours

Cost Per Unit: 36.28

Line#	Funding Sources	Amount
82	County Fund - Other	$2,166,257

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196920 **Alcohol and Drug Program Administration**

1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 14 NNA Calwks

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:CalWorks OC

Units: 59,710 Hours

Cost Per Unit: 36.28

Line#	*Funding Sources*	*Amount*
	Total:	$2,166,257

Total # of Indiv:76700 Grp Sessions:89565

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:CalWorks OC

Units: 22,196 Hours

Cost Per Unit: 59.51

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$1,320,838
	Total:	$1,320,838

Indv Sessions:18450

Program Code : 16 NNA/Drug Court A/D

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:DSK 524 GRANT

Units: 2,658 Hours

Cost Per Unit: 32.99

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$87,683
	Total:	$87,683

Provider: 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**

558 North Towne Avenue Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213224A OC

Units: 6,329 Hours

Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$184,184
	Total:	$184,184

Total # of Indiv:9494 Grp Sessions:1356 SACPA People:6329

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213224A OC

Units: 244 Hours

Cost Per Unit: 61.18

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$14,929

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
558 North Towne Avenue Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213224A OC
Units: 244 Hours
Cost Per Unit: 61.18

Line#	*Funding Sources*	*Amount*
	Total:	$14,929

Indv Sessions:203

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701392C
Units: 5,252 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$178,513
70	SGF Drug Medi-Cal	$178,513
	Total:	$357,026

DMC County Admin:$50573

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701392A DCH
Units: 68 Visit Days
Cost Per Unit: 77.21

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,625
40b	Perinatal SGF Drug Medi-Cal	$2,625
	Total:	$5,250

DMC County Admin:$525

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701392B G
Units: 73 Per Person
Cost Per Unit: 48.14

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,757
40b	Perinatal SGF Drug Medi-Cal	$1,757
	Total:	$3,514

DMC County Admin:$352 Grp Sessions:16

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196922 **Pomona Alcohol & Drug Recovery Center, Inc.**
558 North Towne Avenue Pomona, 91767

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701392B ODF
Units: 34 Per Person
Cost Per Unit: 103.35

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,757
40b	Perinatal SGF Drug Medi-Cal	$1,757
	Total:	$3,514

DMC County Admin:$352

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701392D
Units: 727 Per Person
Cost Per Unit: 30.82

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$11,204
70	SGF Drug Medi-Cal	$11,204
	Total:	$22,408

DMC County Admin:$2244 Grp Sessions:156

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701392D
Units: 83 Per Person
Cost Per Unit: 63.86

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,650
70	SGF Drug Medi-Cal	$2,650
	Total:	$5,300

DMC County Admin:$530

Provider: 196924 **Apex Foundation**
7231 West Santa Monica Boulevard Los Angeles, 90046

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701161A
Units: 8,221 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$126,801
70	SGF Drug Medi-Cal	$126,801
	Total:	$253,602

DMC County Admin:$25401 Grp Sessions:1762

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196924 **Apex Foundation**
7231 West Santa Monica Boulevard Los Angeles, 90046

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701161A

Units: 643 Per Person
Cost Per Unit: 64.10

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,608
70	SGF Drug Medi-Cal	$20,608
	Total:	$41,216

DMC County Admin:$4124

Provider: 196926 **Changing Steps**
5436 South Broadway Los Angeles, 90037

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701322B DCH

Units: 6,080 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$206,660
70	SGF Drug Medi-Cal	$206,660
	Total:	$413,320

DMC County Admin:$58546

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701322A

Units: 17,341 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$267,492
70	SGF Drug Medi-Cal	$267,492
	Total:	$534,984

DMC County Admin:$53585 Grp Sessions:3716

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701322A

Units: 1,037 Per Person
Cost Per Unit: 64.11

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$33,241
70	SGF Drug Medi-Cal	$33,241
	Total:	$66,482

DMC County Admin:$6652

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212700E DCH
Units: 4,621 Visit Days
Cost Per Unit: 67.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$14,186
78a	SACPA Client Fees	$300,000
	Total:	$314,186

SACPA Visit Days:4621

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212700C OC
Units: 2,416 Hours
Cost Per Unit: 32.49

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$78,504
	Total:	$78,504

Total # of Indiv:3623 Grp Sessions:518 SACPA People:2415

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212700C OC
Units: 1,461 Hours
Cost Per Unit: 52.65

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$76,919
	Total:	$76,919

Indv Sessions:1217

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701187B PDCH
Units: 411 Visit Days
Cost Per Unit: 72.56

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$26,842
81c	Required County Match	$2,982
	Total:	$29,824

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H70603B ODFP
Units: 526 Hours
Cost Per Unit: 56.24

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$26,622

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H70603B ODFP

Line#	Funding Sources	Amount
81c	Required County Match	$2,958
	Total:	$29,580

Units: 526 Hours
Cost Per Unit: 56.24

Indv Sessions:437

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700603A ODFC GROUP

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$19,818
	Total:	$19,818

Units: 610 Hours
Cost Per Unit: 32.49

Total # of Indiv:915 Grp Sessions:131

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:700603A ODFC

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$10,155
	Total:	$10,155

Units: 193 Hours
Cost Per Unit: 52.62

Indv Sessions:161

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701187C PDCH

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$44,330
81c	Required County Match	$4,926
	Total:	$49,256

Units: 668 Visit Days
Cost Per Unit: 73.74

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700603C ODFP

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$10,207
81c	Required County Match	$1,134

Units: 202 Hours
Cost Per Unit: 56.14

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196927 **Prototypes a Center for Innovation**

831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 10 Perinatal - other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700603C ODFP

Units: 202 Hours

Cost Per Unit: 56.14

Line#	*Funding Sources*	*Amount*
	Total:	$11,341

Indv Sessions:168

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701186A DCH

Units: 178 Visit Days

Cost Per Unit: 77.10

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,862
40b	Perinatal SGF Drug Medi-Cal	$6,862
	Total:	$13,724

DMC County Admin:$1373

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701186B G

Units: 22 Per Person

Cost Per Unit: 46.27

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$509
40b	Perinatal SGF Drug Medi-Cal	$509
	Total:	$1,018

DMC County Admin:$102 Grp Sessions:5

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701186B ODF

Units: 10 Per Person

Cost Per Unit: 101.80

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$509
40b	Perinatal SGF Drug Medi-Cal	$509
	Total:	$1,018

DMC County Admin:$102

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196928 **CRI-HELP, Inc.**
8330 Lankershim Boulevard North Hollywood, 91605

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212682C OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$141,366

Units: 4,858 Hours
Cost Per Unit: 29.10

Total: $141,366

Total # of Indiv:7287 Grp Sessions:1041 SACPA People:4858

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212682C OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$48,599

Units: 793 Hours
Cost Per Unit: 61.28

Total: $48,599

Indv Sessions:661

Provider: 196936 **Compton Special Services Center**
404 North Alameda Street Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212615B OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$13,217

Units: 407 Hours
Cost Per Unit: 32.47

Total: $13,217

Total # of Indiv:610 Grp Sessions:87 SACPA People:407

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212615B OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$12,602

Units: 240 Hours
Cost Per Unit: 52.51

Total: $12,602

Indv Sessions:199

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212615A-3 ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$22,356

Units: 425 Hours
Cost Per Unit: 52.60

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196936 **Compton Special Services Center**
404 North Alameda Street Compton, 90221

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212615A-3 ODFC

Line#	*Funding Sources*	*Amount*

Units: 425 Hours
Cost Per Unit: 52.60

Total: $22,356

Indv Sessions:354

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212615A-3 ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$38,452

Units: 1,183 Hours
Cost Per Unit: 32.50

Total: $38,452

Total # of Indiv:1775 Grp Sessions:254

Provider: 196941 **La Clinica Del Pueblo**
1547 North Avalon Boulevard Wilmington, 90744

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212635B-3 OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$131,541

Units: 4,047 Hours
Cost Per Unit: 32.50

Total: $131,541

Total # of Indiv:6071 Grp Sessions:867 SACPA People:4047

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212635B-3 OC

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$12,489

Units: 238 Hours
Cost Per Unit: 52.47

Total: $12,489

Indv Sessions:198

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212035A-3 ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$4,704

Units: 145 Hours
Cost Per Unit: 32.44

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196941 **La Clinica Del Pueblo**
1547 North Avalon Boulevard Wilmington, 90744

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212035A-3 ODFC
Units: 145 Hours
Cost Per Unit: 32.44

Line#	*Funding Sources*	*Amount*
	Total:	$4,704

Total # of Indiv:217 Grp Sessions:31

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212635A-3
Units: 601 Hours
Cost Per Unit: 52.63

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$31,628
	Total:	$31,628

Indv Sessions:500

Provider: 196944 **Cri-Help, Inc - South Huntington**
4966 South Huntington Drive Los Angeles, 90032

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700466A ODFC
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Provider: 196947 **Asian American Drug Abuse Program**
1088 South LaBrea Avenue Los Angeles, 90019

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212674B DCH
Units: 1,239 Visit Days
Cost Per Unit: 81.70

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$101,229
	Total:	$101,229

SACPA Visit Days:1239

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196947 **Asian American Drug Abuse Program**
1088 South LaBrea Avenue Los Angeles, 90019

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212674C OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$173,312
	Total:	$173,312

Units: 4,634 Hours
Cost Per Unit: 37.40

Total # of Indiv:6951 Grp Sessions:993 SACPA People:4634

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212674C OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$70,748
	Total:	$70,748

Units: 1,158 Hours
Cost Per Unit: 61.09

Indv Sessions:965

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701260A PDCH

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$59,653
81c	Required County Match	$6,628
	Total:	$66,281

Units: 708 Visit Days
Cost Per Unit: 93.62

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700487C GROUP

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$95,799
81c	Required County Match	$10,644
	Total:	$106,443

Units: 2,606 Hours
Cost Per Unit: 40.85

Total # of Indiv:3909 Grp Sessions:558

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700487C ODFP

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$39,112
81c	Required County Match	$4,346

Units: 652 Hours
Cost Per Unit: 66.65

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196947 **Asian American Drug Abuse Program**
1088 South LaBrea Avenue Los Angeles, 90019

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700487C ODFP

Line#	*Funding Sources*	*Amount*

Units: 652 Hours
Cost Per Unit: 66.65

Total: $43,458

Indv Sessions:543

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700487A ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$6,725

Units: 165 Hours
Cost Per Unit: 40.76

Total: $6,725

Total # of Indiv:247 Grp Sessions:35

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700487A ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$2,784

Units: 42 Hours
Cost Per Unit: 66.29

Total: $2,784

Indv Sessions:35

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700487B ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$28,419

Units: 696 Hours
Cost Per Unit: 40.83

Total: $28,419

Total # of Indiv:1044 Grp Sessions:149

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700487B ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$11,619

Units: 175 Hours
Cost Per Unit: 66.39

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196947 **Asian American Drug Abuse Program**
1088 South LaBrea Avenue Los Angeles, 90019

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700487B ODFC

Units: 175 Hours
Cost Per Unit: 66.39

Line#	*Funding Sources*	*Amount*
	Total:	$11,619

Indv Sessions:145

Program Code : 10 Perinatal - other1

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701280B PDCH

Units: 4,287 Visit Days
Cost Per Unit: 93.72

Line#	*Funding Sources*	*Amount*
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$401,771
	Total:	$401,771

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300417B ODCC

Units: 25,379 Hours
Cost Per Unit: 10.06

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$255,312
	Total:	$255,312

Indv Sessions:21149

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701255A DCH

Units: 451 Visit Days
Cost Per Unit: 77.18

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$17,405
40b	Perinatal SGF Drug Medi-Cal	$17,405
	Total:	$34,810

DMC County Admin:$3492

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300409A AITRP NR

Units: 672 Hours
Cost Per Unit: 336.54

Line#	Funding Sources	Amount
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	$141,896
82	County Fund - Other	$84,258
	Total:	$226,154

Indv Sessions:947

Provider: 196955 **Santa Monica Bay Area Drug Abuse Council**
2116 Wilshire Boulevard, Suite 230 Santa Monica, 90403

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700688A ODFC

Units: 944 Hours
Cost Per Unit: 32.48

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$30,659
	Total:	$30,659

Total # of Indiv:1415 Grp Sessions:202

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700688A ODFC

Units: 120 Hours
Cost Per Unit: 52.80

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$6,336
	Total:	$6,336

Indv Sessions:100

Provider: 196956 **Circle of Friends Outpatient Services Inc.**
5220 West Washington Boulevard, Suite 203 Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701162A

Units: 15,194 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$234,368
70	SGF Drug Medi-Cal	$234,368
	Total:	$468,736

DMC County Admin:$46949 Grp Sessions:3256

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196956 **Circle of Friends Outpatient Services Inc.**
5220 West Washington Boulevard, Suite 203 Los Angeles, 90016

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701162A
Units: 2,111 Per Person
Cost Per Unit: 64.15

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$67,712
70	SGF Drug Medi-Cal	$67,712
	Total:	$135,424

DMC County Admin:$13551

Provider: 196957 **Santa Anita Family Services**
10642 Lower Azusa Road, Suite C,D,E,F, G El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212626B OC
Units: 5,471 Hours
Cost Per Unit: 33.47

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$183,123
	Total:	$183,123

Total # of Indiv:8207 Grp Sessions:1172 SACPA People:5471

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212626B OC
Units: 341 Hours
Cost Per Unit: 61.15

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$20,853
	Total:	$20,853

Indv Sessions:283

Provider: 196958 **American Drug Treatment Program**
3540 Wilshire Boulevard, Suite 704 Los Angeles, 90010

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700809B DCH
Units: 6,376 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$216,711
70	SGF Drug Medi-Cal	$216,711

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196958 **American Drug Treatment Program**
3540 Wilshire Boulevard, Suite 704 Los Angeles, 90010

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700809B DCH
Units: 6,376 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
	Total:	$433,422

DMC County Admin:$61394

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700809B
Units: 65 Per Person
Cost Per Unit: 30.74

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$999
70	SGF Drug Medi-Cal	$999
	Total:	$1,998

DMC County Admin:$200 Grp Sessions:14

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700809A
Units: 32 Per Person
Cost Per Unit: 62.44

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$999
70	SGF Drug Medi-Cal	$999
	Total:	$1,998

DMC County Admin:$200

Provider: 196959 **Pomona Community Crisis Center, Inc.**
221 North Palomares Street Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212651B-3 OC
Units: 4,021 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$130,688
	Total:	$130,688

Total # of Indiv:6032 Grp Sessions:862 SACPA People:4021

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196959 **Pomona Community Crisis Center, Inc.**
221 North Palomares Street Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212651B-3 OC

Units: 313 Hours
Cost Per Unit: 52.38

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$16,394
	Total:	$16,394

Indv Sessions:259

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212651A ODFC GROUP

Units: 489 Hours
Cost Per Unit: 32.46

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$15,875
	Total:	$15,875

Total # of Indiv:733 Grp Sessions:105

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212651A ODFC

Units: 120 Hours
Cost Per Unit: 52.56

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$6,307
	Total:	$6,307

Indv Sessions:100

Provider: 196960 **Able Family Support, Inc.**
14418 Chase Street, #200 Panorama City, 91402

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701112B DCH

Units: 5,419 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$184,187
70	SGF Drug Medi-Cal	$184,187
	Total:	$368,374

DMC County Admin:$52183

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196960 **Able Family Support, Inc.**
14418 Chase Street, #200 Panorama City, 91402

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701112A
Units: 16,531 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$254,985
70	SGF Drug Medi-Cal	$254,985
	Total:	$509,970

DMC County Admin:$51080 Grp Sessions:3542

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701112A
Units: 642 Per Person
Cost Per Unit: 64.09

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,573
70	SGF Drug Medi-Cal	$20,573
	Total:	$41,146

DMC County Admin:$4117

Provider: 196961 **FOUND, INC.**
830 South Olive Street Los Angeles, 90014

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213225A OC
Units: 7,049 Hours
Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$205,122
	Total:	$205,122

Total # of Indiv:10573 Grp Sessions:1510 SACPA People:7049

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H213225A OC
Units: 364 Hours
Cost Per Unit: 61.23

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$22,287
	Total:	$22,287

Indv Sessions:303

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196961 **FOUND, INC.**
830 South Olive Street Los Angeles, 90014

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701333B
Units: 13,611 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$209,953
70	SGF Drug Medi-Cal	$209,953
	Total:	$419,906

DMC County Admin:$42059 Grp Sessions:2917

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701333B
Units: 907 Per Person
Cost Per Unit: 64.15

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$29,094
70	SGF Drug Medi-Cal	$29,094
	Total:	$58,188

DMC County Admin:$5822

Provider: 196962 **California Drug Treatment Program, Inc.**
9001 South Vermont Avenue Los Angeles, 90044

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701114B DCH
Units: 5,861 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$199,216
70	SGF Drug Medi-Cal	$199,216
	Total:	$398,432

DMC County Admin:$56438

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701114A
Units: 305 Per Person
Cost Per Unit: 30.79

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,696
70	SGF Drug Medi-Cal	$4,696
	Total:	$9,392

DMC County Admin:$941 Grp Sessions:65

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196962 **California Drug Treatment Program, Inc.**
9001 South Vermont Avenue Los Angeles, 90044

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H701114A

Units: 52 Per Person
Cost Per Unit: 63.92

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,662
70	SGF Drug Medi-Cal	$1,662
	Total:	$3,324

DMC County Admin:$333

Provider: 196963 **Do It Now Foundation**
7060 Hollywood Boulevard, Suite 201 Hollywood, 90028

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212623B OC

Units: 1,977 Hours
Cost Per Unit: 33.46

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$66,155
	Total:	$66,155

Total # of Indiv:2966 Grp Sessions:424 SACPA People:1977

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212623B OC

Units: 710 Hours
Cost Per Unit: 70.46

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$50,030
	Total:	$50,030

Indv Sessions:591

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H212623A-3 ODFC

Units: 123 Hours
Cost Per Unit: 78.90

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$9,705
	Total:	$9,705

Indv Sessions:102

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196963 **Do It Now Foundation**
7060 Hollywood Boulevard, Suite 201 Hollywood, 90028
Program Code : 5 Alco/Drug-other2
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H212623A-3 ODFC

Line#	Funding Sources	Amount	Units: 200 Hours / Cost Per Unit: 48.89
50-06	SAPT Discretionary - FFY 2006 Award	$9,778	
	Total:	$9,778	

Total # of Indiv:299 Grp Sessions:43

Provider: 196970 **Principles Inc.**
1137 Wilshire Boulevard Los Angeles, 90017
Program Code : 16 NNA/Drug Court A/D
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300357E OCDTRS

Line#	Funding Sources	Amount	Units: 12,628 Hours / Cost Per Unit: 26.52
82	County Fund - Other	$334,883	
	Total:	$334,883	

Indv Sessions:10523

Program Code : 18 NNA/DCP A/D
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300357C ODCTRS

Line#	Funding Sources	Amount	Units: 17,642 Hours / Cost Per Unit: 32.50
80h	Drug Court Partnership Program Grant	$373,367	
82	County Fund - Other	$200,000	
	Total:	$573,367	

Indv Sessions:14702

Provider: 196975 **Principles-cury Regional Detention**
10705 South Alameda Street Lynwood, 90262
Program Code : 16 NNA/Drug Court A/D
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300357B & D ICDT DO

Line#	Funding Sources	Amount	Units: 7,018 Hours / Cost Per Unit: 28.43
82	County Fund - Other	$199,550	
	Total:	$199,550	

Indv Sessions:1484

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H212702F DCH
Units: 1,017 Visit Days
Cost Per Unit: 109.15

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$111,005
	Total:	$111,005

SACPA Visit Days:1017

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212702G OC
Units: 9,105 Hours
Cost Per Unit: 32.33

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$294,358
	Total:	$294,358

Total # of Indiv:13657 Grp Sessions:1951 SACPA People:9105

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212702G OC
Units: 683 Hours
Cost Per Unit: 68.12

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$46,526
	Total:	$46,526

Indv Sessions:569

Program Code : 2 Parolee

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700661A ODFC
Units: 1,352 Hours
Cost Per Unit: 35.01

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$47,328
	Total:	$47,328

Indv Sessions:1127

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700592D ODFP
Units: 1,311 Hours
Cost Per Unit: 49.97

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$58,964
81c	Required County Match	$6,552

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700592D ODFP

Line#	*Funding Sources*	*Amount*

Units: 1,311 Hours
Cost Per Unit: 49.97

Total: $65,516

Indv Sessions:1092

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700592B ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$97,292

Units: 1,692 Hours
Cost Per Unit: 57.50

Total: $97,292

Total # of Indiv:2538 Grp Sessions:363

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700592B ODFC

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$14,989

Units: 188 Hours
Cost Per Unit: 79.73

Total: $14,989

Indv Sessions:156

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700592C ODFC

Line#	*Funding Sources*	*Amount*
59b-06	SAPT SATTA - Additional Discretionary FFY 2006 Award	$5,491
87	PC 1463.16 - Statham	$117

Units: 113 Hours
Cost Per Unit: 49.63

Total: $5,608

Total # of Indiv:169 Grp Sessions:24

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700592C ODFC

Line#	*Funding Sources*	*Amount*
59b-06	SAPT SATTA - Additional Discretionary FFY 2006 Award	$44,375
87	PC 1463.16 - Statham	$162

Units: 637 Hours
Cost Per Unit: 69.92

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700592C ODFC
Units: 637 Hours
Cost Per Unit: 69.92

Line#	*Funding Sources*	*Amount*
	Total:	$44,537

Indv Sessions:530

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300462-A1 ODCTRS
Units: 12,135 Hours
Cost Per Unit: 20.69

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$251,081
	Total:	$251,081

Indv Sessions:10113

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H207738D
Units: 10,021 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$340,629
70	SGF Drug Medi-Cal	$340,629
	Total:	$681,258

DMC County Admin:$96500

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701355D DCH
Units: 71 Visit Days
Cost Per Unit: 77.27

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,743
40b	Perinatal SGF Drug Medi-Cal	$2,743
	Total:	$5,486

DMC County Admin:$549

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701355B G

Units: 81 Per Person
Cost Per Unit: 48.07

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,947
40b	Perinatal SGF Drug Medi-Cal	$1,947
	Total:	$3,894

DMC County Admin:$390 Grp Sessions:17

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701355B ODF

Units: 37 Per Person
Cost Per Unit: 105.24

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,947
40b	Perinatal SGF Drug Medi-Cal	$1,947
	Total:	$3,894

DMC County Admin:$390

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H207738A

Units: 2,481 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$38,270
70	SGF Drug Medi-Cal	$38,270
	Total:	$76,540

DMC County Admin:$7666 Grp Sessions:532

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701355A

Units: 245 Per Person
Cost Per Unit: 63.97

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,836
70	SGF Drug Medi-Cal	$7,836
	Total:	$15,672

DMC County Admin:$1568

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196982 **Watts Healthcare Corporation**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212707D OC

Line#	Funding Sources	Amount	Units: 2,985 Hours / Cost Per Unit: 32.33
78	SACPA State General Fund (SGF)	$96,511	
	Total:	$96,511	

Total # of Indiv:4478 Grp Sessions:640 SACPA People:2985

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212707D OC

Line#	Funding Sources	Amount	Units: 225 Hours / Cost Per Unit: 67.93
78	SACPA State General Fund (SGF)	$15,284	
	Total:	$15,284	

Indv Sessions:187

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700703B ODFC GROUP

Line#	Funding Sources	Amount	Units: 883 Hours / Cost Per Unit: 32.48
50-06	SAPT Discretionary - FFY 2006 Award	$28,684	
	Total:	$28,684	

Total # of Indiv:1324 Grp Sessions:189

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700703B ODFC

Line#	Funding Sources	Amount	Units: 79 Hours / Cost Per Unit: 52.44
50-06	SAPT Discretionary - FFY 2006 Award	$4,143	
	Total:	$4,143	

Indv Sessions:66

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700703C ODFC GROUP

Line#	Funding Sources	Amount	Units: 1,582 Hours / Cost Per Unit: 32.50
50-06	SAPT Discretionary - FFY 2006 Award	$51,412	

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196982 **Watts Healthcare Corporation**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700703C ODFC GROUP

Line#	Funding Sources	Amount
	Total:	$51,412

Units: 1,582 Hours
Cost Per Unit: 32.50

Total # of Indiv:2373 Grp Sessions:339

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700703C ODFC

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$10,136
	Total:	$10,136

Units: 193 Hours
Cost Per Unit: 52.52

Indv Sessions:160

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701189A PDCH

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$167,652
81c	Required County Match	$18,628
	Total:	$186,280

Units: 1,927 Visit Days
Cost Per Unit: 96.67

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212643C ODFP

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$66,578
81c	Required County Match	$7,398
	Total:	$73,976

Units: 2,012 Hours
Cost Per Unit: 36.77

Indv Sessions:1677

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701176A DCH
Units: 109 Visit Days
Cost Per Unit: 77.21

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,208
40b	Perinatal SGF Drug Medi-Cal	$4,208
	Total:	$8,416

DMC County Admin:$842

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701176B G
Units: 29 Per Person
Cost Per Unit: 47.52

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$689
40b	Perinatal SGF Drug Medi-Cal	$689
	Total:	$1,378

DMC County Admin:$138 Grp Sessions:6

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701176B ODF
Units: 13 Per Person
Cost Per Unit: 106.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$689
40b	Perinatal SGF Drug Medi-Cal	$689
	Total:	$1,378

DMC County Admin:$138

Provider: 196991 **Didi Hirsch Psychiatric Services**
672 South LaFayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212683C OC
Units: 3,646 Hours
Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$127,605
	Total:	$127,605

Total # of Indiv:5469 Grp Sessions:781 SACPA People:3646

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196991 **Didi Hirsch Psychiatric Services**

672 South LaFayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H212683C OC

Units: 1,063 Hours

Cost Per Unit: 60.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$63,782
	Total:	$63,782

Indv Sessions:886

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700687C ODFC

Units: 731 Hours

Cost Per Unit: 73.98

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$54,081
	Total:	$54,081

Indv Sessions:609

Program Code : 5 Alco/Drug-other2

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700687C ODFC

Units: 1,563 Hours

Cost Per Unit: 35.00

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$54,699
	Total:	$54,699

Total # of Indiv:2344 Grp Sessions:335

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701204A

Units: 1,808 Visit Days

Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$61,455
70	SGF Drug Medi-Cal	$61,455
	Total:	$122,910

DMC County Admin:$17410

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196991 **Didi Hirsch Psychiatric Services**

672 South LaFayette Parker Place, Suite 6 Los Angeles, 90057

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701204B

Units: 195 Per Person

Cost Per Unit: 30.73

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,996
70	SGF Drug Medi-Cal	$2,996
	Total:	$5,992

DMC County Admin:$600 Grp Sessions:42

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701204B

Units: 94 Per Person

Cost Per Unit: 63.74

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,996
70	SGF Drug Medi-Cal	$2,996
	Total:	$5,992

DMC County Admin:$600

Provider: 196992 **Shields for Families Project, Inc.**

1500 East Kay Street 100,1704,08,10,12,14,16,20,36,40,46,62 Compton, 90221

Program Code : 3 Perinatal

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701253A PDCH

Units: 6,278 Visit Days

Cost Per Unit: 147.50

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$66,977
41g	Women's and Children's Residential Trmt. Services SGF	$851,612
81c	Required County Match	$7,442
	Total:	$926,031

Provider: 197003 **Shields for Families Project, Inc.**

11705 Deputy Yamamoto Place Lynwood, 90262

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H212656C OC

Units: 6,252 Hours

Cost Per Unit: 37.37

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$233,656

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197003 **Shields for Families Project, Inc.**
11705 Deputy Yamamoto Place Lynwood, 90262

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H212656C OC

Line#	*Funding Sources*	*Amount*
		Units: 6,252 Hours
		Cost Per Unit: 37.37
	Total:	$233,656

Total # of Indiv:9379 Grp Sessions:1340 SACPA People:6252

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212656C OC

Line#	*Funding Sources*	*Amount*
		Units: 468 Hours
		Cost Per Unit: 60.50
78	SACPA State General Fund (SGF)	$28,315
	Total:	$28,315

Indv Sessions:390

Program Code : 3 Perinatal

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700565A ODFP

Line#	*Funding Sources*	*Amount*
		Units: 1,832 Hours
		Cost Per Unit: 65.89
41c	Perinatal State General Fund(PSGF)	$108,637
81c	Required County Match	$12,071
	Total:	$120,708

Indv Sessions:1527

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H212656A ODFC

Line#	*Funding Sources*	*Amount*
		Units: 6,463 Hours
		Cost Per Unit: 76.21
50-06	SAPT Discretionary - FFY 2006 Award	$302,111
87	PC 1463.16 - Statham	$190,420
	Total:	$492,531

Indv Sessions:5386

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300428-1E OCDTR

Line#	*Funding Sources*	*Amount*
		Units: 10,679 Hours
		Cost Per Unit: 32.50
82	County Fund - Other	$347,073

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197003 **Shields for Families Project, Inc.**
11705 Deputy Yamamoto Place Lynwood, 90262

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300428-1E OCDTR
Units: 10,679 Hours
Cost Per Unit: 32.50

Line#	*Funding Sources*	*Amount*
	Total:	$347,073

Indv Sessions:8899

Provider: 197006 **Atlantic Recovery Services**
944 Pacific Avenue Long Beach, 90813

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207680A
Units: 1,698 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$26,192
70	SGF Drug Medi-Cal	$26,192
	Total:	$52,384

DMC County Admin:$5247 Grp Sessions:364

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207680A
Units: 1,052 Per Person
Cost Per Unit: 64.11

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$33,722
70	SGF Drug Medi-Cal	$33,722
	Total:	$67,444

DMC County Admin:$6749

Provider: 197007 **Mount Sinai Health Care**
3756 Santa Rosalia Drive, Suite 507 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701152A
Units: 4,577 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$155,583
70	SGF Drug Medi-Cal	$155,583

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197007 **Mount Sinai Health Care**

3756 Santa Rosalia Drive, Suite 507 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701152A

Units: 4,577 Visit Days

Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
	Total:	$311,166

DMC County Admin:$44076

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701152C DCH

Units: 139 Visit Days

Cost Per Unit: 77.25

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,369
40b	Perinatal SGF Drug Medi-Cal	$5,369
	Total:	$10,738

DMC County Admin:$1075

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701152D G

Units: 35 Per Person

Cost Per Unit: 47.94

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$839
40b	Perinatal SGF Drug Medi-Cal	$839
	Total:	$1,678

DMC County Admin:$168 Grp Sessions:7

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701152D ODF

Units: 16 Per Person

Cost Per Unit: 104.88

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$839
40b	Perinatal SGF Drug Medi-Cal	$839
	Total:	$1,678

DMC County Admin:$168

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197007 **Mount Sinai Health Care**

3756 Santa Rosalia Drive, Suite 507 Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701152B

Units: 35 Per Person

Cost Per Unit: 30.46

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$533
70	SGF Drug Medi-Cal	$533
	Total:	$1,066

DMC County Admin:$107 Grp Sessions:7

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701152B

Units: 59 Per Person

Cost Per Unit: 64.00

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,888
70	SGF Drug Medi-Cal	$1,888
	Total:	$3,776

DMC County Admin:$378

Provider: 197010 **California Drug Consultants, Inc.**

659 E Walnut Street Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H213301A DCH

Units: 596 Visit Days

Cost Per Unit: 61.01

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$36,364
	Total:	$36,364

SACPA Visit Days:596

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H213301B OC

Units: 6,026 Hours

Cost Per Unit: 29.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$175,361
	Total:	$175,361

Total # of Indiv:9039 Grp Sessions:1291 SACPA People:6026

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H213301B OC

Units: 396 Hours
Cost Per Unit: 61.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$24,266
	Total:	$24,266

Indv Sessions:330

Program Code : 4 Alco/Drug-other1

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300220A OC

Units: 801 Hours
Cost Per Unit: 29.08

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$23,293
	Total:	$23,293

Total # of Indiv:1201 Grp Sessions:172 SACPA People:801

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300220A OC

Units: 557 Hours
Cost Per Unit: 61.26

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$34,123
	Total:	$34,123

Indv Sessions:464

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701324A DCH

Units: 957 Visit Days
Cost Per Unit: 67.95

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$32,512
70	SGF Drug Medi-Cal	$32,512
	Total:	$65,024

DMC County Admin:$9211

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701324C DCH
Units: 89 Visit Days
Cost Per Unit: 77.06

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,429
40b	Perinatal SGF Drug Medi-Cal	$3,429
	Total:	$6,858

DMC County Admin:$686

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701324D ODF GROUP
Units: 577 Per Person
Cost Per Unit: 48.09

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$13,875
40b	Perinatal SGF Drug Medi-Cal	$13,875
	Total:	$27,750

DMC County Admin:$2777 Grp Sessions:123

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701324D ODF
Units: 28 Per Person
Cost Per Unit: 105.14

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,472
40b	Perinatal SGF Drug Medi-Cal	$1,472
	Total:	$2,944

DMC County Admin:$294

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701324B
Units: 10,608 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$163,635
70	SGF Drug Medi-Cal	$163,635
	Total:	$327,270

DMC County Admin:$32780 Grp Sessions:2273

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197010 **California Drug Consultants, Inc.**
659 E Walnut Street Pasadena, 91101

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701324B

Units: 398 Per Person
Cost Per Unit: 64.01

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,737
70	SGF Drug Medi-Cal	$12,737
	Total:	$25,474

DMC County Admin:$2549

Provider: 197012 **Atlantic Recovery Services**
1100 West Manchester Boulevard Los Angeles, 90044

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701140B

Units: 11,027 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$170,097
70	SGF Drug Medi-Cal	$170,097
	Total:	$340,194

DMC County Admin:$34074 Grp Sessions:2363

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701140B

Units: 653 Per Person
Cost Per Unit: 64.07

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,920
70	SGF Drug Medi-Cal	$20,920
	Total:	$41,840

DMC County Admin:$4187

Provider: 197015 **California Health, Alcohol and Drug Education Programs, Inc.**
3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701235B DCH

Units: 3,585 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$121,849
70	SGF Drug Medi-Cal	$121,849

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197015 **California Health, Alcohol and Drug Education Programs, Inc.**
3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701235B DCH
Units: 3,585 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
	Total:	$243,698

DMC County Admin:$34520

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701235D DCH
Units: 216 Visit Days
Cost Per Unit: 77.09

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$8,326
40b	Perinatal SGF Drug Medi-Cal	$8,326
	Total:	$16,652

DMC County Admin:$1666

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701235C ODF GROUP
Units: 235 Per Person
Cost Per Unit: 48.00

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,640
40b	Perinatal SGF Drug Medi-Cal	$5,640
	Total:	$11,280

DMC County Admin:$1129 Grp Sessions:50

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701235C ODF
Units: 107 Per Person
Cost Per Unit: 105.42

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,640
40b	Perinatal SGF Drug Medi-Cal	$5,640
	Total:	$11,280

DMC County Admin:$1128

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197015 **California Health, Alcohol and Drug Education Programs, Inc.**
3756 Santa Rosalia Drive, Suite 423 Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701235A
Units: 1,319 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,345
70	SGF Drug Medi-Cal	$20,345
	Total:	$40,690

DMC County Admin:$4076 Grp Sessions:283

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701235A
Units: 635 Per Person
Cost Per Unit: 64.08

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,345
70	SGF Drug Medi-Cal	$20,345
	Total:	$40,690

DMC County Admin:$4071

Provider: 197017 **Circle of Friends Outpatient Services, Inc.**
715 North Ridgewood Place Los Angeles, 90038

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H207733A
Units: 30,784 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$474,847
70	SGF Drug Medi-Cal	$474,847
	Total:	$949,694

DMC County Admin:$95123 Grp Sessions:6597

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H207733
Units: 4,522 Per Person
Cost Per Unit: 64.15

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$145,053
70	SGF Drug Medi-Cal	$145,053
	Total:	$290,106

DMC County Admin:$29029

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197018 **Help The People Foundation**
3850 West Martin Luther King Jr. Boulevard, Suite 209 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701323B
Units: 1,974 Visit Days
Cost Per Unit: 67.96

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$67,077
70	SGF Drug Medi-Cal	$67,077
	Total:	$134,154

DMC County Admin:$19003

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701323A
Units: 1,648 Per Person
Cost Per Unit: 30.84

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$25,414
70	SGF Drug Medi-Cal	$25,414
	Total:	$50,828

DMC County Admin:$5091 Grp Sessions:353

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701323A
Units: 180 Per Person
Cost Per Unit: 63.88

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,749
70	SGF Drug Medi-Cal	$5,749
	Total:	$11,498

DMC County Admin:$1151

Provider: 197019 **New Beginnings Recovery Treatment Center, Inc.**
5309-5311 South Western Avenue Los Angeles, 90062

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701412B
Units: 2,815 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$95,683
70	SGF Drug Medi-Cal	$95,683

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197019 **New Beginnings Recovery Treatment Center, Inc.**
5309-5311 South Western Avenue Los Angeles, 90062

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701412B
Units: 2,815 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
	Total:	$191,366

DMC County Admin:$27107

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701412D DCH
Units: 163 Visit Days
Cost Per Unit: 77.13

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$6,286
40b	Perinatal SGF Drug Medi-Cal	$6,286
	Total:	$12,572

DMC County Admin:$1258

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701412C G
Units: 144 Per Person
Cost Per Unit: 48.07

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,461
40b	Perinatal SGF Drug Medi-Cal	$3,461
	Total:	$6,922

DMC County Admin:$693 Grp Sessions:31

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701412C ODF
Units: 66 Per Person
Cost Per Unit: 104.88

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,461
40b	Perinatal SGF Drug Medi-Cal	$3,461
	Total:	$6,922

DMC County Admin:$692

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197019 **New Beginnings Recovery Treatment Center, Inc.**
5309-5311 South Western Avenue Los Angeles, 90062

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701412A
Units: 27,755 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$428,117
70	SGF Drug Medi-Cal	$428,117
	Total:	$856,234

DMC County Admin:$85762 Grp Sessions:5947

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701412A
Units: 2,286 Per Person
Cost Per Unit: 64.15

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$73,323
70	SGF Drug Medi-Cal	$73,323
	Total:	$146,646

DMC County Admin:$14674

Provider: 197025 **Atlantic Recovery Services**
4324 West Jefferson Boulevard Los Angeles, 90018

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701140G DCH
Units: 5,745 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$195,265
70	SGF Drug Medi-Cal	$195,265
	Total:	$390,530

DMC County Admin:$55318

Provider: 197030 **Pom-Pom's Castle**
971 East 43rd Street Los Angeles, 90011

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701371A
Units: 1,405 Per Person
Cost Per Unit: 30.84

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$21,662
70	SGF Drug Medi-Cal	$21,662

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197030 **Pom-Pom's Castle**
971 East 43rd Street Los Angeles, 90011
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H701371A
Units: 1,405 Per Person
Cost Per Unit: 30.84

Line#	Funding Sources	Amount
	Total:	$43,324

DMC County Admin:$4339 Grp Sessions:301

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H701371A
Units: 214 Per Person
Cost Per Unit: 63.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,840
70	SGF Drug Medi-Cal	$6,840
	Total:	$13,680

DMC County Admin:$1369

Provider: 197031 **Paramount Rehabilitation Center Incorporated**
531 North Larchmonth Boulevard Los Angeles, 90004
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H700174
Units: 2,750 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$42,420
70	SGF Drug Medi-Cal	$42,420
	Total:	$84,840

DMC County Admin:$8498 Grp Sessions:589

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H700174
Units: 1,323 Per Person
Cost Per Unit: 64.13

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$42,420
70	SGF Drug Medi-Cal	$42,420
	Total:	$84,840

DMC County Admin:$8489

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197041 **California Hispanic Commission on Alcohol and Drug Abuse, Inc.**
1605 Eastlake Avenue Los Angeles, 90033

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300497-1A ICDT

Units: 2,402 Hours
Cost Per Unit: 62.45

Line#	Funding Sources	Amount
82	County Fund - Other	$150,000
	Total:	$150,000

Indv Sessions:2002

Provider: 197046 **Pride Health Services, Inc.**
8619 Crenshaw Boulevard Inglewood, 90305

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701231A

Units: 2,595 Visit Days
Cost Per Unit: 67.97

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$88,187
70	SGF Drug Medi-Cal	$88,187
	Total:	$176,374

DMC County Admin:$24983

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701231C DCH

Units: 33 Visit Days
Cost Per Unit: 75.45

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,245
40b	Perinatal SGF Drug Medi-Cal	$1,245
	Total:	$2,490

DMC County Admin:$249

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701231D G

Units: 16 Per Person
Cost Per Unit: 47.63

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$381
40b	Perinatal SGF Drug Medi-Cal	$381
	Total:	$762

DMC County Admin:$76 Grp Sessions:3

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197046 **Pride Health Services, Inc.**
8619 Crenshaw Boulevard Inglewood, 90305

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701231D ODF

Units: 10 Per Person
Cost Per Unit: 98.80

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$494
40b	Perinatal SGF Drug Medi-Cal	$494
	Total:	$988

DMC County Admin:$99

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701231B

Units: 7,183 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$110,801
70	SGF Drug Medi-Cal	$110,801
	Total:	$221,602

DMC County Admin:$22196 Grp Sessions:1539

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701231B

Units: 481 Per Person
Cost Per Unit: 64.05

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$15,404
70	SGF Drug Medi-Cal	$15,404
	Total:	$30,808

DMC County Admin:$3083

Provider: 197051 **Tarzana Treatment Center, Inc.**
18549 Roscoe Boulevard Northridge, 91324

Program Code : 16 NNA/Drug Court A/D

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300536A OJDC

Units: 1,097 Hours
Cost Per Unit: 32.48

Line#	Funding Sources	Amount
82	County Fund - Other	$35,632
	Total:	$35,632

Indv Sessions:915

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197052 **California Hispanic Commission CASC**
9033 Washington Boulevard Pico Rivera, 90660

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211731E CADC
Units: 2,386 Hours
Cost Per Unit: 107.24

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$255,885
	Total:	$255,885

Indv Sessions:1988

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211731C CASC
Units: 430 Hours
Cost Per Unit: 107.14

Line#	*Funding Sources*	*Amount*
51-06	SAPT HIV Set-Aside - FFY 2006 Award	$46,070
	Total:	$46,070

Indv Sessions:358

Provider: 197054 **Didi Hirsch Psychiatric Service**
12420 Venice Boulevard, Suite 200 Los Angeles, 90066

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H300422A AITRP NR
Units: 1,805 Hours
Cost Per Unit: 52.99

Line#	*Funding Sources*	*Amount*
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	$42,981
82	County Fund - Other	$52,662
	Total:	$95,643

Indv Sessions:1504

Provider: 197056 **Didi Hirsch Psychiatric Services**
11133 Washington Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211259E CASC
Units: 1,903 Hours
Cost Per Unit: 47.39

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$90,191
	Total:	$90,191

Indv Sessions:1586

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197056 **Didi Hirsch Psychiatric Services**
11133 Washington Boulevard Culver City, 90230

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H211259C CASC

Units: 1,039 Hours
Cost Per Unit: 42.16

Line#	Funding Sources	Amount
51-06	SAPT HIV Set-Aside - FFY 2006 Award	$43,801
	Total:	$43,801

Indv Sessions:866

Provider: 197060 **The Ness Counseling Center, Inc.**
8512 Whitworth Dr., Ste. 100 Los Angeles, 90035

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H213223A OC

Units: 3,104 Hours
Cost Per Unit: 29.10

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$90,330
	Total:	$90,330

Total # of Indiv:4656 Grp Sessions:665 SACPA People:3104

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H213223A OC

Units: 87 Hours
Cost Per Unit: 61.17

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$5,322
	Total:	$5,322

Indv Sessions:72

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701181A

Units: 17,122 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$264,111
70	SGF Drug Medi-Cal	$264,111
	Total:	$528,222

DMC County Admin:$52908 Grp Sessions:3669

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197060 **The Ness Counseling Center, Inc.**
8512 Whitworth Dr., Ste. 100 Los Angeles, 90035

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701181A

Units: 699 Per Person
Cost Per Unit: 64.12

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$22,409
70	SGF Drug Medi-Cal	$22,409
	Total:	$44,818

DMC County Admin:$4485

Provider: 197064 **Blessed Drug and Alcohol Treatment and Research Program, Inc.**
8407 South Vermont Los Angeles, 90044

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701113B DCH

Units: 5,676 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$192,922
70	SGF Drug Medi-Cal	$192,922
	Total:	$385,844

DMC County Admin:$54655

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H70113A

Units: 864 Per Person
Cost Per Unit: 30.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$13,323
70	SGF Drug Medi-Cal	$13,323
	Total:	$26,646

DMC County Admin:$2669 Grp Sessions:185

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701113A

Units: 125 Per Person
Cost Per Unit: 63.73

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,983
70	SGF Drug Medi-Cal	$3,983
	Total:	$7,966

DMC County Admin:$797

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197065 **Circle of Friends Outpatient Services**
2408 Santa Fe Avenue Long Beach, 90810

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701162B

Units: 10,732 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$165,538
70	SGF Drug Medi-Cal	$165,538
	Total:	$331,076

DMC County Admin:$33161 Grp Sessions:2300

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701162B

Units: 1,477 Per Person
Cost Per Unit: 64.16

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$47,381
70	SGF Drug Medi-Cal	$47,381
	Total:	$94,762

DMC County Admin:$9482

Provider: 197067 **Care More Health Services, Inc.**
1644 Wilshire Boulevard, #206 Los Angeles, 90017

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701391B DCH

Units: 1,136 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$38,586
70	SGF Drug Medi-Cal	$38,586
	Total:	$77,172

DMC County Admin:$10931

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701391A

Units: 391 Per Person
Cost Per Unit: 30.81

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,024
70	SGF Drug Medi-Cal	$6,024
	Total:	$12,048

DMC County Admin:$1207 Grp Sessions:84

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197067 **Care More Health Services, Inc.**
1644 Wilshire Boulevard, #206 Los Angeles, 90017

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701391A

Units: 6 Per Person
Cost Per Unit: 57.67

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$173
70	SGF Drug Medi-Cal	$173
	Total:	$346

DMC County Admin:$35

Provider: 197086 **Cultural Bridges Treatment Center**
7247 North Owensmouth Avenue Canoga Park, 91303

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701115B

Units: 1,598 Visit Days
Cost Per Unit: 67.97

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$54,312
70	SGF Drug Medi-Cal	$54,312
	Total:	$108,624

DMC County Admin:$15387

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701115A

Units: 10,300 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$158,876
70	SGF Drug Medi-Cal	$158,876
	Total:	$317,752

DMC County Admin:$31827 Grp Sessions:2207

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701115A

Units: 335 Per Person
Cost Per Unit: 64.10

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,737
70	SGF Drug Medi-Cal	$10,737
	Total:	$21,474

DMC County Admin:$2149

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197087 **Calabassas Treatment Center**
21617 Nordhoff Street Chatsworth, 91311

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H700715B DCH
Units: 1,718 Visit Days
Cost Per Unit: 67.96

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$58,379
70	SGF Drug Medi-Cal	$58,379
	Total:	$116,758

DMC County Admin:$16539

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700715A
Units: 502 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$7,744
70	SGF Drug Medi-Cal	$7,744
	Total:	$15,488

DMC County Admin:$1551 Grp Sessions:108

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700715A
Units: 104 Per Person
Cost Per Unit: 63.94

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,325
70	SGF Drug Medi-Cal	$3,325
	Total:	$6,650

DMC County Admin:$665

Provider: 197090 **Community Alcohol and Drug Treatment Foundation**
14558 Sylvan Street Van Nuys, 91411

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700810
Units: 6,186 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$95,417
70	SGF Drug Medi-Cal	$95,417
	Total:	$190,834

DMC County Admin:$19114 Grp Sessions:1326

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197090 **Community Alcohol and Drug Treatment Foundation**
14558 Sylvan Street Van Nuys, 91411

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700810A
Units: 788 Per Person
Cost Per Unit: 64.11

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$25,258
70	SGF Drug Medi-Cal	$25,258
	Total:	$50,516

DMC County Admin:$5055

Provider: 197094 **The Center for Hope, Inc.**
5012 South La Brea Avenue Los Angeles, 90056

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701130C
Units: 2,654 Visit Days
Cost Per Unit: 67.97

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$90,194
70	SGF Drug Medi-Cal	$90,194
	Total:	$180,388

DMC County Admin:$25552

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701130D DCH
Units: 131 Visit Days
Cost Per Unit: 77.10

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,050
40b	Perinatal SGF Drug Medi-Cal	$5,050
	Total:	$10,100

DMC County Admin:$1010

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701130B G
Units: 104 Per Person
Cost Per Unit: 47.42

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,466
40b	Perinatal SGF Drug Medi-Cal	$2,466

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197094 **The Center for Hope, Inc.**
5012 South La Brea Avenue Los Angeles, 90056

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701130B G

Line#	Funding Sources	Amount
		Units: 104 Per Person
		Cost Per Unit: 47.42
	Total:	$4,932

DMC County Admin:$494 Grp Sessions:22

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701130B ODF

Line#	Funding Sources	Amount
		Units: 5 Per Person
		Cost Per Unit: 91.20
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$228
40b	Perinatal SGF Drug Medi-Cal	$228
	Total:	$456

DMC County Admin:$46

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701130A

Line#	Funding Sources	Amount
		Units: 5,376 Per Person
		Cost Per Unit: 30.85
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$82,931
70	SGF Drug Medi-Cal	$82,931
	Total:	$165,862

DMC County Admin:$16613 Grp Sessions:1152

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701130A

Line#	Funding Sources	Amount
		Units: 3,170 Per Person
		Cost Per Unit: 64.16
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$101,689
70	SGF Drug Medi-Cal	$101,689
	Total:	$203,378

DMC County Admin:$20351

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197095 **Caring Residential Care, Inc.**
4309, 4311, 4313 Leimert Boulevard Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701241B DCH
Units: 1,700 Visit Days
Cost Per Unit: 67.97

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$57,778
70	SGF Drug Medi-Cal	$57,778
	Total:	$115,556

DMC County Admin:$16368

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701241D DCH
Units: 140 Visit Days
Cost Per Unit: 76.74

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,372
40b	Perinatal SGF Drug Medi-Cal	$5,372
	Total:	$10,744

DMC County Admin:$1075

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701241C GROUP
Units: 112 Per Person
Cost Per Unit: 47.96

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$538 Grp Sessions:24

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701241C ODF
Units: 51 Per Person
Cost Per Unit: 105.33

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$537

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197095 **Caring Residential Care, Inc.**
4309, 4311, 4313 Leimert Boulevard Los Angeles, 90008

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701241B

Units: 5,950 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$91,779
70	SGF Drug Medi-Cal	$91,779
	Total:	$183,558

DMC County Admin:$18385 Grp Sessions:1275

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701241A

Units: 455 Per Person
Cost Per Unit: 64.09

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$14,581
70	SGF Drug Medi-Cal	$14,581
	Total:	$29,162

DMC County Admin:$2918

Provider: 197097 **American Health and Education Clinic**
3209 North Alameda Street, Suite C Compton, 90222

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H700845A DCH

Units: 3,388 Visit Days
Cost Per Unit: 67.97

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$115,149
70	SGF Drug Medi-Cal	$115,149
	Total:	$230,298

DMC County Admin:$32622

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H700845A

Units: 1,436 Per Person
Cost Per Unit: 30.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$22,141
70	SGF Drug Medi-Cal	$22,141
	Total:	$44,282

DMC County Admin:$4435 Grp Sessions:308

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197097 **American Health and Education Clinic**
3209 North Alameda Street, Suite C Compton, 90222

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700845A
Units: 355 Per Person
Cost Per Unit: 64.15

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$11,386
70	SGF Drug Medi-Cal	$11,386
	Total:	$22,772

DMC County Admin:$2279

Provider: 197098 **Wings of Refuge, Inc.**
5777 West Century, Suite 900 Los Angeles, 90045

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701239A
Units: 317 Per Person
Cost Per Unit: 30.79

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,880
70	SGF Drug Medi-Cal	$4,880
	Total:	$9,760

DMC County Admin:$977 Grp Sessions:68

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701239A
Units: 21 Per Person
Cost Per Unit: 62.67

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$658
70	SGF Drug Medi-Cal	$658
	Total:	$1,316

DMC County Admin:$132

Provider: 197099 **Arms of Grace Humanitarian Servies ADPC**
2931 West Florence Avenue Los Angeles, 90043

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701102A DCH
Units: 1,408 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$47,859
70	SGF Drug Medi-Cal	$47,859

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197099 **Arms of Grace Humanitarian Servies ADPC**
2931 West Florence Avenue Los Angeles, 90043

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) Desc:H701102A DCH
Units: 1,408 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
	Total:	$95,718

DMC County Admin:$13559

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) Desc:H701160D DCH
Units: 330 Visit Days
Cost Per Unit: 77.27

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$12,749
40b	Perinatal SGF Drug Medi-Cal	$12,749
	Total:	$25,498

DMC County Admin:$2551

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H701160C ODF GROUP
Units: 237 Per Person
Cost Per Unit: 48.14

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,704
40b	Perinatal SGF Drug Medi-Cal	$5,704
	Total:	$11,408

DMC County Admin:$1142 Grp Sessions:51

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H701160C ODF
Units: 14 Per Person
Cost Per Unit: 100.43

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$703
40b	Perinatal SGF Drug Medi-Cal	$703
	Total:	$1,406

DMC County Admin:$141

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197099 **Arms of Grace Humanitarian Servies ADPC**
2931 West Florence Avenue Los Angeles, 90043

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701102A
Units: 1,972 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$30,422
70	SGF Drug Medi-Cal	$30,422
	Total:	$60,844

DMC County Admin:$6094 Grp Sessions:423

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701102A
Units: 80 Per Person
Cost Per Unit: 63.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,554
70	SGF Drug Medi-Cal	$2,554
	Total:	$5,108

DMC County Admin:$511

Provider: 197101 **Noble Heart Services, Inc.**
16610 Crenshaw Boulevard Torrance, 90504

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701126B
Units: 2,175 Visit Days
Cost Per Unit: 67.96

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$73,902
70	SGF Drug Medi-Cal	$73,902
	Total:	$147,804

DMC County Admin:$20936

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701126D DCH
Units: 139 Visit Days
Cost Per Unit: 77.27

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,370
40b	Perinatal SGF Drug Medi-Cal	$5,370

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197101 **Noble Heart Services, Inc.**
16610 Crenshaw Boulevard Torrance, 90504

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701126D DCH
Units: 139 Visit Days
Cost Per Unit: 77.27

Line#	*Funding Sources*	*Amount*
	Total:	$10,740

DMC County Admin:$1075

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701126C G
Units: 109 Per Person
Cost Per Unit: 48.09

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,621
40b	Perinatal SGF Drug Medi-Cal	$2,621
	Total:	$5,242

DMC County Admin:$525 Grp Sessions:23

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701126C ODF
Units: 8 Per Person
Cost Per Unit: 97.50

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$390
40b	Perinatal SGF Drug Medi-Cal	$390
	Total:	$780

DMC County Admin:$78

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701126A
Units: 2,938 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$45,315
70	SGF Drug Medi-Cal	$45,315
	Total:	$90,630

DMC County Admin:$9078 Grp Sessions:630

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701126A
Units: 676 Per Person
Cost Per Unit: 64.15

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$21,682
70	SGF Drug Medi-Cal	$21,682

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197101 **Noble Heart Services, Inc.**
16610 Crenshaw Boulevard Torrance, 90504

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701126A
Units: 676 Per Person
Cost Per Unit: 64.15

Line#	*Funding Sources*	*Amount*
	Total:	$43,364

DMC County Admin:$4339

Provider: 197105 **United Women In Transition**
9410 South Western Avenue Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701206B
Units: 5 Visit Days
Cost Per Unit: 56.40

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$141
70	SGF Drug Medi-Cal	$141
	Total:	$282

DMC County Admin:$40

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701206A
Units: 151 Per Person
Cost Per Unit: 30.77

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,323
70	SGF Drug Medi-Cal	$2,323
	Total:	$4,646

DMC County Admin:$465 Grp Sessions:32

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701206A
Units: 98 Per Person
Cost Per Unit: 63.80

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,126
70	SGF Drug Medi-Cal	$3,126
	Total:	$6,252

DMC County Admin:$626

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197109 **New Horizons Housing and Independent Living**
8604 Lankershim Boulevard Sun Valley, 91350

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H70119A

Units: 6,633 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$102,312
70	SGF Drug Medi-Cal	$102,312
	Total:	$204,624

DMC County Admin:$20496 Grp Sessions:1421

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H70119A

Units: 473 Per Person
Cost Per Unit: 64.14

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$15,170
70	SGF Drug Medi-Cal	$15,170
	Total:	$30,340

DMC County Admin:$3036

Provider: 197110 **California People Counseling Center**
4928 Lankershim Boulevard North Hollywood, 91601

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701208A

Units: 9,822 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$151,503
70	SGF Drug Medi-Cal	$151,503
	Total:	$303,006

DMC County Admin:$30350 Grp Sessions:2105

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701208A

Units: 185 Per Person
Cost Per Unit: 64.12

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,931
70	SGF Drug Medi-Cal	$5,931
	Total:	$11,862

DMC County Admin:$1187

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197113 **Outreach Health Services, Inc.**
431 West Compton Boulevard Compton, 90220

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701127B
Units: 3,927 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$133,483
70	SGF Drug Medi-Cal	$133,483
	Total:	$266,966

DMC County Admin:$37816

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701127D DCH
Units: 307 Visit Days
Cost Per Unit: 77.15

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$11,843
40b	Perinatal SGF Drug Medi-Cal	$11,843
	Total:	$23,686

DMC County Admin:$2370

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701127C G
Units: 358 Per Person
Cost Per Unit: 48.08

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$8,606
40b	Perinatal SGF Drug Medi-Cal	$8,606
	Total:	$17,212

DMC County Admin:$1723 Grp Sessions:77

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701127C ODF
Units: 69 Per Person
Cost Per Unit: 105.71

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,647
40b	Perinatal SGF Drug Medi-Cal	$3,647
	Total:	$7,294

DMC County Admin:$730

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197113 **Outreach Health Services, Inc.**
431 West Compton Boulevard Compton, 90220

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701127A
Units: 69,847 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,077,392
70	SGF Drug Medi-Cal	$1,077,392
	Total:	$2,154,784

DMC County Admin:$215828 Grp Sessions:14967

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701127A
Units: 483 Per Person
Cost Per Unit: 64.11

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$15,482
70	SGF Drug Medi-Cal	$15,482
	Total:	$30,964

DMC County Admin:$3098

Provider: 197114 **Alex Kopilevich**
22030 Sherman Way, Suite 115 Canoga Park, 91303

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701151B
Units: 1,523 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$51,767
70	SGF Drug Medi-Cal	$51,767
	Total:	$103,534

DMC County Admin:$14665

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701151D DCH
Units: 139 Visit Days
Cost Per Unit: 77.27

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,370
40b	Perinatal SGF Drug Medi-Cal	$5,370

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197114 **Alex Kopilevich**
22030 Sherman Way, Suite 115 Canoga Park, 91303

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701151D DCH
Units: 139 Visit Days
Cost Per Unit: 77.27

Line#	*Funding Sources*	*Amount*
	Total:	$10,740

DMC County Admin:$1075

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701151C G
Units: 112 Per Person
Cost Per Unit: 47.96

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$538 Grp Sessions:24

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701151C ODF
Units: 51 Per Person
Cost Per Unit: 105.33

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$537

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701151A
Units: 9,779 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$150,841
70	SGF Drug Medi-Cal	$150,841
	Total:	$301,682

DMC County Admin:$30217 Grp Sessions:2095

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701151A
Units: 348 Per Person
Cost Per Unit: 64.10

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$11,153
70	SGF Drug Medi-Cal	$11,153

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197114 **Alex Kopilevich**
22030 Sherman Way, Suite 115 Canoga Park, 91303

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701151A

Units: 348 Per Person
Cost Per Unit: 64.10

Line#	Funding Sources	Amount
	Total:	$22,306

DMC County Admin:$2232

Provider: 197115 **U-Turn Alcohol and Drug Education Program**
3761 West Stocker Street, Suite 105 Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:H701131B

Units: 5,093 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$173,112
70	SGF Drug Medi-Cal	$173,112
	Total:	$346,224

DMC County Admin:$49043

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701131A

Units: 3,204 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$49,428
70	SGF Drug Medi-Cal	$49,428
	Total:	$98,856

DMC County Admin:$9902 Grp Sessions:687

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701131A

Units: 30 Per Person
Cost Per Unit: 64.07

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$961
70	SGF Drug Medi-Cal	$961
	Total:	$1,922

DMC County Admin:$192

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197117 **A Home For Us, Foundation**
2918 West Vernon Avenue Los Angeles, 90008

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701132B DCH
Units: 825 Visit Days
Cost Per Unit: 67.93

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$28,023
70	SGF Drug Medi-Cal	$28,023
	Total:	$56,046

DMC County Admin:$7939

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701132A
Units: 1,305 Per Person
Cost Per Unit: 30.83

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,118
70	SGF Drug Medi-Cal	$20,118
	Total:	$40,236

DMC County Admin:$4030 Grp Sessions:279

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701132A
Units: 90 Per Person
Cost Per Unit: 63.89

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,875
70	SGF Drug Medi-Cal	$2,875
	Total:	$5,750

DMC County Admin:$575

Provider: 197130 **New Bginnings Recovery Treatment Center, Inc.**
1137 West 6th Street Los Angeles, 90017

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701412B
Units: 4,927 Visit Days
Cost Per Unit: 67.98

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$167,463
70	SGF Drug Medi-Cal	$167,463

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197130 **New Bginnings Recovery Treatment Center, Inc.**
1137 West 6th Street Los Angeles, 90017

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701412B
Units: 4,927 Visit Days
Cost Per Unit: 67.98

Line#	*Funding Sources*	*Amount*
	Total:	$334,926

DMC County Admin:$47442

Provider: 197131 **The New Destiny, Inc.**
155 West Washington Boulevard, Suite 517 Los Angeles, 90015

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701862C DCH
Units: 192 Visit Days
Cost Per Unit: 77.25

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$7,416
40b	Perinatal SGF Drug Medi-Cal	$7,416
	Total:	$14,832

DMC County Admin:$1484

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701862B G
Units: 112 Per Person
Cost Per Unit: 47.96

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$538 Grp Sessions:24

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701862B ODF
Units: 51 Per Person
Cost Per Unit: 105.33

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$537

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197131 **The New Destiny, Inc.**
155 West Washington Boulevard, Suite 517 Los Angeles, 90015

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701862A
Units: 1,795 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$27,691
70	SGF Drug Medi-Cal	$27,691
	Total:	$55,382

DMC County Admin:$5547 Grp Sessions:385

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701862A
Units: 65 Per Person
Cost Per Unit: 63.94

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,078
70	SGF Drug Medi-Cal	$2,078
	Total:	$4,156

DMC County Admin:$416

Provider: 197132 **Lavelle Youth Homes**
4615 South Western Avenue Los Angeles, 90062

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701798A
Units: 3,927 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$60,574
70	SGF Drug Medi-Cal	$60,574
	Total:	$121,148

DMC County Admin:$12134 Grp Sessions:841

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701798A
Units: 101 Per Person
Cost Per Unit: 63.78

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,221
70	SGF Drug Medi-Cal	$3,221
	Total:	$6,442

DMC County Admin:$645

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 197135 **Progressive Care Behavior Management Services, Inc.**
500 East Carson Plaza Drive, Suite 214 Carson, 90746

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:New
Units: 1,016 Per Person
Cost Per Unit: 30.83

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$15,662
70	SGF Drug Medi-Cal	$15,662
	Total:	$31,324

DMC County Admin:$3138 Grp Sessions:218

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:New
Units: 489 Per Person
Cost Per Unit: 64.06

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$15,662
70	SGF Drug Medi-Cal	$15,662
	Total:	$31,324

DMC County Admin:$3134

Provider: 197136 **A New Serenity**
8510 1/2 South Broadway Los Angeles, 90044

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701704V DCH
Units: 140 Visit Days
Cost Per Unit: 76.74

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,372
40b	Perinatal SGF Drug Medi-Cal	$5,372
	Total:	$10,744

DMC County Admin:$1075

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701704B ODF
Units: 112 Per Person
Cost Per Unit: 47.96

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$538 Grp Sessions:24

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197136 **A New Serenity**
8510 1/2 South Broadway Los Angeles, 90044

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701704B ODF

Units: 51 Per Person
Cost Per Unit: 105.33

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$537

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701704A

Units: 3,659 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$56,439
70	SGF Drug Medi-Cal	$56,439
	Total:	$112,878

DMC County Admin:$11307 Grp Sessions:784

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701704A

Units: 184 Per Person
Cost Per Unit: 63.90

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$5,879
70	SGF Drug Medi-Cal	$5,879
	Total:	$11,758

DMC County Admin:$1177

Provider: 197140 **New Resource Institute**
1315 North Bullis Road, Suite 8 Compton, 90221

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H702863A

Units: 2,654 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$40,939
70	SGF Drug Medi-Cal	$40,939
	Total:	$81,878

DMC County Admin:$8201 Grp Sessions:569

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197140 **New Resource Institute**
1315 North Bullis Road, Suite 8 Compton, 90221

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702863A
Units: 205 Per Person
Cost Per Unit: 63.95

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,555
70	SGF Drug Medi-Cal	$6,555
	Total:	$13,110

DMC County Admin:$1312

Provider: 197142 **Circle of Help Foundation**
2120 West 8th Street, Suite 260 Los Angeles, 90057

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701759B
Units: 182 Visit Days
Cost Per Unit: 67.90

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$6,179
70	SGF Drug Medi-Cal	$6,179
	Total:	$12,358

DMC County Admin:$1751

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701759D DCH
Units: 14 Visit Days
Cost Per Unit: 75.14

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$526
40b	Perinatal SGF Drug Medi-Cal	$526
	Total:	$1,052

DMC County Admin:$105

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701759C G
Units: 112 Per Person
Cost Per Unit: 47.96

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197142 **Circle of Help Foundation**
2120 West 8th Street, Suite 260 Los Angeles, 90057

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701759C G
Units: 112 Per Person
Cost Per Unit: 47.96

Line#	*Funding Sources*	*Amount*
	Total:	$5,372

DMC County Admin:$538 Grp Sessions:24

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701759C ODF
Units: 51 Per Person
Cost Per Unit: 105.33

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$537

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701759A
Units: 6,492 Per Person
Cost Per Unit: 30.85

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$100,143
70	SGF Drug Medi-Cal	$100,143
	Total:	$200,286

DMC County Admin:$20061 Grp Sessions:1391

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701759A
Units: 383 Per Person
Cost Per Unit: 64.11

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$12,278
70	SGF Drug Medi-Cal	$12,278
	Total:	$24,556

DMC County Admin:$2457

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197149 **Immaculate Care Center, Inc.**

3540 Wilshire Boulevard, Suite 818 Los Angeles, 90010

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702011B

Units: 574 Visit Days

Cost Per Unit: 67.97

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,506
70	SGF Drug Medi-Cal	$19,506
	Total:	$39,012

DMC County Admin:$5526

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH

Units: 140 Visit Days

Cost Per Unit: 76.74

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,372
40b	Perinatal SGF Drug Medi-Cal	$5,372
	Total:	$10,744

DMC County Admin:$1075

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW G

Units: 112 Per Person

Cost Per Unit: 47.96

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$538 Grp Sessions:24

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF

Units: 51 Per Person

Cost Per Unit: 105.33

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$537

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197160 **Counseling and Research Associates**
130 West Victoria Street Gardena, 90248

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:New
Units: 574 Visit Days
Cost Per Unit: 67.97

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,506
70	SGF Drug Medi-Cal	$19,506
	Total:	$39,012

DMC County Admin:$5526

Provider: 197162 **Be Well Now Institute, Inc.**
20710 South Leapwood Avenue, Suite C Carson, 90746

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H702010
Units: 574 Visit Days
Cost Per Unit: 67.97

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,506
70	SGF Drug Medi-Cal	$19,506
	Total:	$39,012

DMC County Admin:$5526

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H702010
Units: 1,313 Per Person
Cost Per Unit: 30.84

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244
	Total:	$40,488

DMC County Admin:$4055 Grp Sessions:281

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H702010
Units: 631 Per Person
Cost Per Unit: 64.16

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197162 **Be Well Now Institute, Inc.**
20710 South Leapwood Avenue, Suite C Carson, 90746

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H702010

Units: 631 Per Person
Cost Per Unit: 64.16

Line#	*Funding Sources*	*Amount*
	Total:	$40,488

DMC County Admin:$4051

Provider: 197163 **Pavillion Healthcare Services, Inc.**
20930 South Bonita Street, Suite Y Carson, 90746

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:New

Units: 574 Visit Days
Cost Per Unit: 67.97

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,506
70	SGF Drug Medi-Cal	$19,506
	Total:	$39,012

DMC County Admin:$5526

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:NEW DCH

Units: 139 Visit Days
Cost Per Unit: 77.27

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,370
40b	Perinatal SGF Drug Medi-Cal	$5,370
	Total:	$10,740

DMC County Admin:$1075

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:NEW G

Units: 112 Per Person
Cost Per Unit: 47.96

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$538 Grp Sessions:24

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197163 **Pavillion Healthcare Services, Inc.**
20930 South Bonita Street, Suite Y Carson, 90746

Program Code : 95 DMC Peri.

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 51 Per Person
Cost Per Unit: 105.33

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$537

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:New
Units: 1,313 Per Person
Cost Per Unit: 30.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244
	Total:	$40,488

DMC County Admin:$4055 Grp Sessions:281

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:New
Units: 631 Per Person
Cost Per Unit: 64.16

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244
	Total:	$40,488

DMC County Admin:$4051

Provider: 197164 **Changing Steps**
5436 South Broadway Los Angeles, 90037

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:H701322D DCH
Units: 473 Visit Days
Cost Per Unit: 77.12

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$18,238
40b	Perinatal SGF Drug Medi-Cal	$18,238
	Total:	$36,476

DMC County Admin:$3659

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197164 **Changing Steps**
5436 South Broadway Los Angeles, 90037

Program Code : 95 DMC Peri.

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H701322C G
Units: 182 Per Person
Cost Per Unit: 48.04

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$4,372
40b	Perinatal SGF Drug Medi-Cal	$4,372
	Total:	$8,744

DMC County Admin:$875 Grp Sessions:39

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701322C ODF
Units: 13 Per Person
Cost Per Unit: 103.69

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$674
40b	Perinatal SGF Drug Medi-Cal	$674
	Total:	$1,348

DMC County Admin:$135

Provider: 197178 **We Can Help Foundation**
753 West Washington Boulevard Los Angeles, 90015

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:New
Units: 1,313 Per Person
Cost Per Unit: 30.84

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244
	Total:	$40,488

DMC County Admin:$4055 Grp Sessions:281

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:New
Units: 631 Per Person
Cost Per Unit: 64.16

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244
	Total:	$40,488

DMC County Admin:$4051

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197179 **Afrikan Christian Center, Inc.**
250 West 85th Street Los Angeles, 90006

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:New

Units: 1,313 Per Person
Cost Per Unit: 30.84

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244
	Total:	$40,488

DMC County Admin:$4055 Grp Sessions:281

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:New

Units: 631 Per Person
Cost Per Unit: 64.16

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,244
70	SGF Drug Medi-Cal	$20,244
	Total:	$40,488

DMC County Admin:$4051

Provider: 197181 **JMO - International Skills Developers**
1704 West Manchester Boulevard, #205 Los Angeles, 90047

Program Code : 90 DMC EPSDT

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:New

Units: 574 Visit Days
Cost Per Unit: 67.97

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,506
70	SGF Drug Medi-Cal	$19,506
	Total:	$39,012

DMC County Admin:$5526

Provider: 197191 **Bernie's Lil Women Center, Inc.**
11905 South Central, Suite 205 Los Angeles, 90059

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative) — Desc:NEW DCH

Units: 140 Visit Days
Cost Per Unit: 76.74

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,372
40b	Perinatal SGF Drug Medi-Cal	$5,372

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197191 **Bernie's Lil Women Center, Inc.**
11905 South Central, Suite 205 Los Angeles, 90059

Program Code : 95 DMC Peri.

Service Code : 30 Rehabilitative/Ambulatory Intensive Outpatient(Daycare Rehabilitative)

Desc:NEW DCH
Units: 140 Visit Days
Cost Per Unit: 76.74

Line#	*Funding Sources*	*Amount*
	Total:	$10,744

DMC County Admin:$1075

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:NEW GROUP
Units: 112 Per Person
Cost Per Unit: 47.96

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$538 Grp Sessions:24

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:NEW ODF
Units: 51 Per Person
Cost Per Unit: 105.33

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$2,686
40b	Perinatal SGF Drug Medi-Cal	$2,686
	Total:	$5,372

DMC County Admin:$537

Provider: 199106 **Driver Safety School, Inc.**
6316 Van Nuys Boulevard, Suite 1 Van Nuys, 91401

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H300252A OC
Units: 1,046 Hours
Cost Per Unit: 27.52

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$28,791
	Total:	$28,791

Total # of Indiv:1568 Grp Sessions:224 SACPA People:1046

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199106 **Driver Safety School, Inc.**
6316 Van Nuys Boulevard, Suite 1 Van Nuys, 91401

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300252A OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$150,156
	Total:	$150,156

Units: 2,611 Hours
Cost Per Unit: 57.51

Indv Sessions:2176

Provider: 199195 **R.A.P. Community Recovery Services**
2055 North Garey, Suite 2 Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H300230A OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$24,895
	Total:	$24,895

Units: 918 Hours
Cost Per Unit: 27.12

Total # of Indiv:1376 Grp Sessions:197 SACPA People:917

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300230A OC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$32,521
	Total:	$32,521

Units: 566 Hours
Cost Per Unit: 57.46

Indv Sessions:471

Provider: 199256 **Child and Family Center-Santa Clarita**
27225 Camp Plenty Road #1 Canyon Country, 91351

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300367 AITRP NR

Line#	Funding Sources	Amount
82	County Fund - Other	$13,685
	Total:	$13,685

Units: 136 Hours
Cost Per Unit: 100.63

Indv Sessions:113

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199258 **Pacific Clinics**
70 North Hudson Avenue Pasadena, 91101
Program Code : 20 Adolescent/Youth Treatment
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300321A AITRP NR

Line#	Funding Sources	Amount
82	County Fund - Other	$70,216
	Total:	$70,216

Units: 1,155 Hours
Cost Per Unit: 60.79

Indv Sessions:963

Provider: 199260 **Helpline Youth Counseling, Inc.**
11849 Firestone Boulevard Norwalk, 90650
Program Code : 20 Adolescent/Youth Treatment
Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H300337A AITRP NR

Line#	Funding Sources	Amount
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	$20,862
82	County Fund - Other	$46,811
	Total:	$67,673

Units: 1,801 Hours
Cost Per Unit: 37.58

Indv Sessions:1501

Provider: 199263 **Pacific Clinics**
70 North Hudson Avenue Pasadena, 91101
Program Code : 97 DMC Non-Peri
Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H701153B

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$35,131
70	SGF Drug Medi-Cal	$35,131
	Total:	$70,262

Units: 2,278 Per Person
Cost Per Unit: 30.84

DMC County Admin:$7038 Grp Sessions:488

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H701153B

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$42,203
70	SGF Drug Medi-Cal	$42,203

Units: 1,316 Per Person
Cost Per Unit: 64.14

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 199263 **Pacific Clinics**
70 North Hudson Avenue Pasadena, 91101

Program Code : 97 DMC Non-Peri

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H701153B
Units: 1,316 Per Person
Cost Per Unit: 64.14

Line#	*Funding Sources*	*Amount*
	Total:	$84,406

DMC County Admin:$8446

Provider: 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 33 Outpatient Drug Free(ODF) Group

Desc:H700048A OC
Units: 800 Hours
Cost Per Unit: 29.07

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$23,258
	Total:	$23,258

Total # of Indiv:1199 Grp Sessions:171 SACPA People:800

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211825E CASC
Units: 4,145 Hours
Cost Per Unit: 62.10

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$257,416
	Total:	$257,416

Indv Sessions:3454

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H211825C CASC
Units: 446 Hours
Cost Per Unit: 103.30

Line#	*Funding Sources*	*Amount*
51-06	SAPT HIV Set-Aside - FFY 2006 Award	$46,070
	Total:	$46,070

Indv Sessions:372

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual

Desc:H700048A OC
Units: 556 Hours
Cost Per Unit: 61.28

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$34,073

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199265 **Special Service for Groups**
5715 South Broadway Avenue Los Angeles, 90037

Program Code : 5 Alco/Drug-other2

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H700048A OC

Line#	Funding Sources	Amount
		Units: 556 Hours
		Cost Per Unit: 61.28
	Total:	$34,073

Indv Sessions:463

Program Code : 20 Adolescent/Youth Treatment

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H300546B AITRP NR

Line#	Funding Sources	Amount
		Units: 900 Hours
		Cost Per Unit: 72.82
82	County Fund - Other	$65,534
	Total:	$65,534

Indv Sessions:750

Provider: 199267 **Pacific Clinics-South Fair Oaks**
909 South Fair Oaks Avenue Pasadena, 91105

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group — Desc:H701153A

Line#	Funding Sources	Amount
		Units: 1,502 Per Person
		Cost Per Unit: 30.83
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$23,157
70	SGF Drug Medi-Cal	$23,157
	Total:	$46,314

DMC County Admin:$4639 Grp Sessions:322

Service Code : 34 Outpatient Drug Free(ODF) Individual — Desc:H701153A

Line#	Funding Sources	Amount
		Units: 343 Per Person
		Cost Per Unit: 64.07
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,988
70	SGF Drug Medi-Cal	$10,988
	Total:	$21,976

DMC County Admin:$2199

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199268 **Pacific Clinics**
66 Hurlbut Street Pasadena, 91105

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H701153C

Units: 258 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$3,980
70	SGF Drug Medi-Cal	$3,980
	Total:	$7,960

DMC County Admin:$797 Grp Sessions:55

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H701153C

Units: 92 Per Person
Cost Per Unit: 64.00

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,944
70	SGF Drug Medi-Cal	$2,944
	Total:	$5,888

DMC County Admin:$589

Provider: 199270 **Pacific Clinics**
11721 East Telegraph Road, Suite A Santa Fe Springs, 90670

Program Code : 97 DMC Non-Peri

Service Code : 33 Outpatient Drug Free(ODF) Group Desc:H701153E

Units: 1,552 Per Person
Cost Per Unit: 30.85

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$23,936
70	SGF Drug Medi-Cal	$23,936
	Total:	$47,872

DMC County Admin:$4795 Grp Sessions:333

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H701153E

Units: 481 Per Person
Cost Per Unit: 64.09

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$15,413
70	SGF Drug Medi-Cal	$15,413
	Total:	$30,826

DMC County Admin:$3084

NONRESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 199280 **San Fernando Valley Community Mental Health Center, Inc.**
14568 Oxnard Street Van Nuys, 91411

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H211568E-2 CASC

Units: 1,313 Hours
Cost Per Unit: 86.91

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$114,115
	Total:	$114,115

Indv Sessions:1094

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H211568C CASC

Units: 530 Hours
Cost Per Unit: 86.92

Line#	Funding Sources	Amount
51-06	SAPT HIV Set-Aside - FFY 2006 Award	$46,070
	Total:	$46,070

Indv Sessions:442

Provider: 199281 **Prototypes**
11100 East Valley Boulevard, Suite 116 and 122 El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:H211258E CASC

Units: 10,076 Hours
Cost Per Unit: 36.85

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$371,291
	Total:	$371,291

Indv Sessions:8396

Program Code : 4 Alco/Drug-other1

Service Code : 34 Outpatient Drug Free(ODF) Individual Desc:HH211259C CASC

Units: 424 Hours
Cost Per Unit: 108.66

Line#	Funding Sources	Amount
51-06	SAPT HIV Set-Aside - FFY 2006 Award	$46,070
	Total:	$46,070

Indv Sessions:353

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191902 **Western Pacific Medical Corporation**
11321 Camarillo Street North Hollywood, 91602

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171F NTP

Units: 16,465 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$79,360
70	SGF Drug Medi-Cal	$79,360
	Total:	$158,720

DMC County Admin:$14489 Grp Sessions:3528 Indv Sessions:13721 Meth Doses:9593 LAAM Doses:383725

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171F NTP IND

Units: 5,787 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$37,702
70	SGF Drug Medi-Cal	$37,702
	Total:	$75,404

DMC County Admin:$6886 Grp Sessions:1240 Indv Sessions:4822 Meth Doses:4557 LAAM Doses:182298

Provider: 191914 **Aegis Medical Systems, Inc.**
2321 South Pontius Avenue West Los Angeles, 90064

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704A NTP

Units: 18,787 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$90,554
70	SGF Drug Medi-Cal	$90,554
	Total:	$181,108

DMC County Admin:$16533 Grp Sessions:4026 Indv Sessions:15656 Meth Doses:10946 LAAM Doses:437849

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207704A NTP IND

Units: 5,554 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$36,183
70	SGF Drug Medi-Cal	$36,183
	Total:	$72,366

DMC County Admin:$6609 Grp Sessions:1190 Indv Sessions:4628 Meth Doses:4374 LAAM Doses:174952

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191914 **Aegis Medical Systems, Inc.**
2321 South Pontius Avenue West Los Angeles, 90064

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services Desc:H701350A NTP GRP

Units: 46 Licnsd Capacity
Cost Per Unit: 3.61

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$83
70	SGF Drug Medi-Cal	$83
	Total:	$166

DMC County Admin:$15 Grp Sessions:10 Indv Sessions:38 Meth Doses:10 LAAM Doses:399

Provider: 191915 **Aegis Medical Systems, Inc.**
14240 East Imperial Highway La Mirada, 90638

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services Desc:H207704B

Units: 15,509 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$74,752
70	SGF Drug Medi-Cal	$74,752
	Total:	$149,504

DMC County Admin:$13648 Grp Sessions:3323 Indv Sessions:12924 Meth Doses:9036 LAAM Doses:361444

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services Desc:H207704B NTP IND

Units: 5,381 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$35,056
70	SGF Drug Medi-Cal	$35,056
	Total:	$70,112

DMC County Admin:$6403 Grp Sessions:1153 Indv Sessions:4484 Meth Doses:4238 LAAM Doses:169502

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services Desc:H207704B NTP GRP

Units: 58 Licnsd Capacity
Cost Per Unit: 3.59

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$104
70	SGF Drug Medi-Cal	$104
	Total:	$208

DMC County Admin:$19 Grp Sessions:12 Indv Sessions:48 Meth Doses:13 LAAM Doses:504

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191921 **Behavioral Health Services**
15519 South Crenshaw Boulevard Gardena, 90249

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701408A NTP
Units: 19 Licnsd Capacity
Cost Per Unit: 9.89

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$94
70	SGF Drug Medi-Cal	$94
	Total:	$188

DMC County Admin:$17 Grp Sessions:4 Indv Sessions:16 Meth Doses:11 LAAM Doses:453

Provider: 191925 **Jeff Grand Management Company, Inc.**
3130 South Hill Street Los Angeles, 90007

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207728A NTP
Units: 40,815 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$196,730
70	SGF Drug Medi-Cal	$196,730
	Total:	$393,460

DMC County Admin:$35917 Grp Sessions:8746 Indv Sessions:34013 Meth Doses:23781 LAAM Doses:951236

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207728A NTP IND
Units: 16,647 Licnsd Capacity
Cost Per Unit: 13.02

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$108,372
70	SGF Drug Medi-Cal	$108,372
	Total:	$216,744

DMC County Admin:$19798 Grp Sessions:3567 Indv Sessions:13873 Meth Doses:13110 LAAM Doses:524414

Provider: 191927 **Aegis Medical Systems, Inc.**
1825 East Thelborn Street West Covina, 91790

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H208011A ONTMS
Units: 3,359 Slot Days
Cost Per Unit: 31.50

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$105,804

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191927 **Aegis Medical Systems, Inc.**
1825 East Thelborn Street West Covina, 91790

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD) Desc:H208011A ONTMS

Units: 3,359 Slot Days
Cost Per Unit: 31.50

Line#	Funding Sources	Amount
	Total:	$105,804

SACPA People:3359

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services Desc:H207704C NTP

Units: 21,131 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$101,852
70	SGF Drug Medi-Cal	$101,852
	Total:	$203,704

DMC County Admin:$18595 Grp Sessions:4528 Indv Sessions:17609 Meth Doses:12312 LAAM Doses:492477

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services Desc:H207704C NTP LAAM

Units: 934 Licnsd Capacity
Cost Per Unit: 22.33

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$10,427
70	SGF Drug Medi-Cal	$10,427
	Total:	$20,854

DMC County Admin:$1905 Grp Sessions:200 Indv Sessions:778 Meth Doses:581 LAAM Doses:23234

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services Desc:H207704C NTP IND

Units: 7,552 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$49,203
70	SGF Drug Medi-Cal	$49,203
	Total:	$98,406

DMC County Admin:$8987 Grp Sessions:1618 Indv Sessions:6293 Meth Doses:5948 LAAM Doses:237906

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191948 **Western Pacific Med-Corp.**
7232 Canby Avenue, Suites 4,5,6 Reseda, 91335

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171D NTP
Units: 18,889 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$91,043
70	SGF Drug Medi-Cal	$91,043
	Total:	$182,086

DMC County Admin:$16622 Grp Sessions:4048 Indv Sessions:15740 Meth Doses:11005 LAAM Doses:440214

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171D NTP IND
Units: 6,570 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$42,802
70	SGF Drug Medi-Cal	$42,802
	Total:	$85,604

DMC County Admin:$7818 Grp Sessions:1408 Indv Sessions:5475 Meth Doses:5174 LAAM Doses:206956

Provider: 191949 **Western Pacific Med-Corp.**
4628 San Fernando Road Glendale, 91204

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171E NTP
Units: 26,623 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$128,324
70	SGF Drug Medi-Cal	$128,324
	Total:	$256,648

DMC County Admin:$23428 Grp Sessions:5705 Indv Sessions:22186 Meth Doses:15512 LAAM Doses:620477

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171E NTP IND
Units: 9,236 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$60,176
70	SGF Drug Medi-Cal	$60,176
	Total:	$120,352

DMC County Admin:$10991 Grp Sessions:1979 Indv Sessions:7697 Meth Doses:7274 LAAM Doses:290963

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191956 **Aegis Medical Systems, Inc.**
11041 East Valley Boulevard El Monte, 91731

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services Desc:H207707D NTP

Units: 16,072 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$77,469
70	SGF Drug Medi-Cal	$77,469
	Total:	$154,938

DMC County Admin:$14144 Grp Sessions:3444 Indv Sessions:13394 Meth Doses:9364 LAAM Doses:374579

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services Desc:H207704D NTP IND

Units: 7,647 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$49,822
70	SGF Drug Medi-Cal	$49,822
	Total:	$99,644

DMC County Admin:$9100 Grp Sessions:1639 Indv Sessions:6373 Meth Doses:6022 LAAM Doses:240899

Provider: 191968 **Western Pacific Med-Corp.**
11902 Rosecrans Boulevard Norwalk, 90650

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services Desc:H701171C NTP

Units: 15,493 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$74,678
70	SGF Drug Medi-Cal	$74,678
	Total:	$149,356

DMC County Admin:$13634 Grp Sessions:3320 Indv Sessions:12911 Meth Doses:9027 LAAM Doses:361085

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services Desc:H701171C NTP IND

Units: 5,097 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$33,209
70	SGF Drug Medi-Cal	$33,209
	Total:	$66,418

DMC County Admin:$6066 Grp Sessions:1092 Indv Sessions:4248 Meth Doses:4014 LAAM Doses:160574

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191970 **Behavioral Health Services - Mission**
4099 North Mission Road, Building A Los Angeles, 90032
Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H701171B NTP IND
Units: 6,710 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$43,716
70	SGF Drug Medi-Cal	$43,716
	Total:	$87,432

DMC County Admin:$7985 Grp Sessions:1438 Indv Sessions:5592 Meth Doses:5284 LAAM Doses:211378

Provider: 191972 **Aegis Medical Systems, Inc.**
1724 East Washington Boulevard Pasadena, 91104
Program Code : 97 DMC Non-Peri
Service Code : 48 NRT - All Services

Desc:H207704F NTP
Units: 11,223 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$54,095
70	SGF Drug Medi-Cal	$54,095
	Total:	$108,190

DMC County Admin:$9876 Grp Sessions:2405 Indv Sessions:9353 Meth Doses:6539 LAAM Doses:261562

Program Code : 98 DMC Non-Peri other1
Service Code : 48 NRT - All Services

Desc:H207704F NTP IND
Units: 3,519 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$22,924
70	SGF Drug Medi-Cal	$22,924
	Total:	$45,848

DMC County Admin:$4187 Grp Sessions:754 Indv Sessions:2932 Meth Doses:2771 LAAM Doses:110841

Program Code : 99 DMC Non-Peri other2
Service Code : 48 NRT - All Services

Desc:H207704F NTP GRP
Units: 46 Licnsd Capacity
Cost Per Unit: 3.61

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$83
70	SGF Drug Medi-Cal	$83
	Total:	$166

DMC County Admin:$15 Grp Sessions:10 Indv Sessions:38 Meth Doses:10 LAAM Doses:399

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191973 **Aegis Medical Systems, Inc. - Wilmington**
1322 North Avalon Boulevard Wilmington, 90744

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704G NTP

Units: 26,468 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$127,577
70	SGF Drug Medi-Cal	$127,577
	Total:	$255,154

DMC County Admin:$23292 Grp Sessions:5672 Indv Sessions:22057 Meth Doses:15422 LAAM Doses:616866

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207704G NTP IND

Units: 16,153 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$105,235
70	SGF Drug Medi-Cal	$105,235
	Total:	$210,470

DMC County Admin:$19222 Grp Sessions:3461 Indv Sessions:13461 Meth Doses:12721 LAAM Doses:508837

Provider: 191974 **Aegis Medical Systems, Inc.**
614 West Manchester Boulevard, Suite 103, 104, 105 Inglewood, 90301

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704H NTP

Units: 8,935 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$43,065
70	SGF Drug Medi-Cal	$43,065
	Total:	$86,130

DMC County Admin:$7863 Grp Sessions:1915 Indv Sessions:7446 Meth Doses:5206 LAAM Doses:208231

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207704H NTP IND

Units: 3,320 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$21,631
70	SGF Drug Medi-Cal	$21,631
	Total:	$43,262

DMC County Admin:$3951 Grp Sessions:711 Indv Sessions:2767 Meth Doses:2615 LAAM Doses:104592

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191977 **Matrix Institute**
5220 West Washington Boulevard, Suite 101 Los Angeles, 90016

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H213295A ONTMS
Units: 3,265 Slot Days
Cost Per Unit: 34.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$111,012
	Total:	$111,012

SACPA People:3265

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701242A NTP
Units: 24,354 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$117,385
70	SGF Drug Medi-Cal	$117,385
	Total:	$234,770

DMC County Admin:$21431 Grp Sessions:5219 Indv Sessions:20295 Meth Doses:14190 LAAM Doses:567586

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701242A NTP IND
Units: 10,979 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$71,528
70	SGF Drug Medi-Cal	$71,528
	Total:	$143,056

DMC County Admin:$13065 Grp Sessions:2353 Indv Sessions:9149 Meth Doses:8646 LAAM Doses:345857

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H701242A NTP GRP
Units: 2,674 Licnsd Capacity
Cost Per Unit: 3.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$4,867
70	SGF Drug Medi-Cal	$4,867
	Total:	$9,734

DMC County Admin:$883 Grp Sessions:573 Indv Sessions:2229 Meth Doses:288 LAAM Doses:23534

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191980 **Western Pacific Med-Corp.**
45335 Sierra Highway Lancaster, 93534

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171B NTP

Units: 19,554 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$94,249
70	SGF Drug Medi-Cal	$94,249
	Total:	$188,498

DMC County Admin:$17207 Grp Sessions:4190 Indv Sessions:16295 Meth Doses:11393 LAAM Doses:455714

Provider: 196805 **Western Pacific Medical, Corp.**
14332 Victory Boulevard Van Nuys, 91401

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701171G NTP

Units: 8,654 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$41,714
70	SGF Drug Medi-Cal	$41,714
	Total:	$83,428

DMC County Admin:$7616 Grp Sessions:1854 Indv Sessions:7212 Meth Doses:5042 LAAM Doses:201695

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701171G NTP IND

Units: 3,043 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$19,827
70	SGF Drug Medi-Cal	$19,827
	Total:	$39,654

DMC County Admin:$3622 Grp Sessions:652 Indv Sessions:2536 Meth Doses:2397 LAAM Doses:95868

Provider: 196912 **Addiction Research and Treatment, Inc.**
15229 East Amar Road La Puente, 91744

Program Code : 95 DMC Peri.

Service Code : 48 NRT - All Services

Desc:H701257B NTP

Units: 38 Licnsd Capacity

Cost Per Unit: 11.84

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$225
40b	Perinatal SGF Drug Medi-Cal	$225

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196912 **Addiction Research and Treatment, Inc.**
15229 East Amar Road La Puente, 91744

Program Code : 95 DMC Peri.

Service Code : 48 NRT - All Services

Desc:H701257B NTP
Units: 38 Licnsd Capacity
Cost Per Unit: 11.84

Line#	*Funding Sources*	*Amount*
	Total:	$450

DMC County Admin:$41 Grp Sessions:8 Indv Sessions:32 Meth Doses:19

Program Code : 96 DMC Peri. other

Service Code : 48 NRT - All Services

Desc:H701257B NTP
Units: 23 Licnsd Capacity
Cost Per Unit: 20.52

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$236
40b	Perinatal SGF Drug Medi-Cal	$236
	Total:	$472

DMC County Admin:$43 Grp Sessions:5 Indv Sessions:19 Meth Doses:20

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701257A NTP
Units: 32,925 Licnsd Capacity
Cost Per Unit: 9.64

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$158,697
70	SGF Drug Medi-Cal	$158,697
	Total:	$317,394

DMC County Admin:$28974 Grp Sessions:7055 Indv Sessions:27437 Meth Doses:19183 LAAM Doses:767337

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701257A NTP IND
Units: 22,363 Licnsd Capacity
Cost Per Unit: 13.03

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$145,696
70	SGF Drug Medi-Cal	$145,696
	Total:	$291,392

DMC County Admin:$26612 Grp Sessions:4792 Indv Sessions:18363 Meth Doses:17612 LAAM Doses:704476

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196916 **Addiction Research and Treatment, Inc.**
1926 West Beverly Boulevard Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD) Desc:H701262A ONTPDS

Units: 1,893 Slot Days
Cost Per Unit: 12.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$22,722
	Total:	$22,722

Program Code : 95 DMC Peri.

Service Code : 48 NRT - All Services Desc:H701257A NTP

Units: 248 Licnsd Capacity
Cost Per Unit: 11.83

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,467
40b	Perinatal SGF Drug Medi-Cal	$1,467
	Total:	$2,934

DMC County Admin:$268 Grp Sessions:53 Indv Sessions:207 Meth Doses:125

Program Code : 96 DMC Peri. other

Service Code : 48 NRT - All Services Desc:H701257A NTP

Units: 138 Licnsd Capacity
Cost Per Unit: 21.14

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$1,459
40b	Perinatal SGF Drug Medi-Cal	$1,459
	Total:	$2,918

DMC County Admin:$267 Grp Sessions:29 Indv Sessions:115 Meth Doses:125

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services Desc:H701257B NTP

Units: 72,755 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$350,677
70	SGF Drug Medi-Cal	$350,677
	Total:	$701,354

DMC County Admin:$64024 Grp Sessions:15590 Indv Sessions:60629 Meth Doses:42390 LAAM Doses:1695606

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196916 **Addiction Research and Treatment, Inc.**
1926 West Beverly Boulevard Los Angeles, 90057

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701257B NTP IND

Units: 41,835 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$272,552
70	SGF Drug Medi-Cal	$272,552
	Total:	$545,104

DMC County Admin:$49783 Grp Sessions:8965 Indv Sessions:34862 Meth Doses:32946 LAAM Doses:1317853

Provider: 196969 **The Pajo Corporation**
2080 Century Park East, Suite 1802 Century City, 90067

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701122A NTP

Units: 24,997 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$120,487
70	SGF Drug Medi-Cal	$120,487
	Total:	$240,974

DMC County Admin:$21998 Grp Sessions:5357 Indv Sessions:20831 Meth Doses:14565 LAAM Doses:582583

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701122A NTP IND

Units: 6,500 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$42,344
70	SGF Drug Medi-Cal	$42,344
	Total:	$84,688

DMC County Admin:$7734 Grp Sessions:1393 Indv Sessions:5416 Meth Doses:5119 LAAM Doses:204745

Provider: 196971 **Wilshire Treatment Center, Inc.**
11901 Santa Monica Boulevard, Suite 204 Los Angeles, 90025

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701356A NTP

Units: 6,744 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$32,504
70	SGF Drug Medi-Cal	$32,504

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196971 **Wilshire Treatment Center, Inc.**
11901 Santa Monica Boulevard, Suite 204 Los Angeles, 90025

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701356A NTP
Units: 6,744 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
	Total:	$65,008

DMC County Admin:$5931 Grp Sessions:1445 Indv Sessions:5620 Meth Doses:3929 LAAM Doses:157164

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701356A NTP IND
Units: 3,093 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$20,149
70	SGF Drug Medi-Cal	$20,149
	Total:	$40,298

DMC County Admin:$3680 Grp Sessions:663 Indv Sessions:2577 Meth Doses:2436 LAAM Doses:97424

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H701356A NTP GRP
Units: 1,227 Licnsd Capacity
Cost Per Unit: 3.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$2,234
70	SGF Drug Medi-Cal	$2,234
	Total:	$4,468

DMC County Admin:$405 Grp Sessions:263 Indv Sessions:1023 Meth Doses:270 LAAM Doses:10800

Provider: 196983 **Alta Medical Health Services Corporation**
1701 Zonal Avenue Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H213422A ONTMS
Units: 5,252 Slot Days
Cost Per Unit: 35.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$183,808
	Total:	$183,808

SACPA People:5252

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196983 **Alta Medical Health Services Corporation**
1701 Zonal Avenue Los Angeles, 90033

Program Code : 4 Alco/Drug-other1

Service Code : 41 Outpatient Methadone Detox (OMD) Desc:H213422B ONTPDS

Units: 683 Slot Days
Cost Per Unit: 8.75

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$5,979
	Total:	$5,979

SACPA People:683

Program Code : 7 Alco/Drug-other4

Service Code : 41 Outpatient Methadone Detox (OMD) Desc:H701377A ONTPDS

Units: 2,603 Slot Days
Cost Per Unit: 8.73

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$22,722
	Total:	$22,722

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services Desc:H207725A NTP

Units: 35,678 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$171,970
70	SGF Drug Medi-Cal	$171,970
	Total:	$343,940

DMC County Admin:$31397 Grp Sessions:7645 Indv Sessions:29732 Meth Doses:20788 LAAM Doses:831513

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services Desc:H207725 NTP IND

Units: 8,704 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$56,708
70	SGF Drug Medi-Cal	$56,708
	Total:	$113,416

DMC County Admin:$10358 Grp Sessions:1865 Indv Sessions:7253 Meth Doses:6855 LAAM Doses:274196

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196983 **Alta Medical Health Services Corporation**
1701 Zonal Avenue Los Angeles, 90033

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207725A NTP GRP
Units: 36 Licnsd Capacity
Cost Per Unit: 3.61

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$65
70	SGF Drug Medi-Cal	$65
	Total:	$130

DMC County Admin:$12 Grp Sessions:8 Indv Sessions:30 Meth Doses:8 LAAM Doses:314

Provider: 196997 **Addiction Research and Treatment, Inc.**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD)

Desc:H701262B ONTPDS
Units: 947 Slot Days
Cost Per Unit: 12.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$11,361
	Total:	$11,361

Program Code : 95 DMC Peri.

Service Code : 48 NRT - All Services

Desc:H701257C NTP
Units: 20 Licnsd Capacity
Cost Per Unit: 11.40

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$114
40b	Perinatal SGF Drug Medi-Cal	$114
	Total:	$228

DMC County Admin:$21 Grp Sessions:4 Indv Sessions:16 Meth Doses:10

Program Code : 96 DMC Peri. other

Service Code : 48 NRT - All Services

Desc:H701257C NTP
Units: 18 Licnsd Capacity
Cost Per Unit: 20.22

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$182
40b	Perinatal SGF Drug Medi-Cal	$182
	Total:	$364

DMC County Admin:$33 Grp Sessions:4 Indv Sessions:14 Meth Doses:16

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196997 **Addiction Research and Treatment, Inc.**
4920 South Avalon Boulevard Los Angeles, 90011

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701257D NTP IND
Units: 26,999 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$175,897
70	SGF Drug Medi-Cal	$175,897
	Total:	$351,794

DMC County Admin:$32128 Grp Sessions:5785 Indv Sessions:22499 Meth Doses:21263 LAAM Doses:850501

Provider: 196999 **Aegis Medical Systems, Inc.**
1050 North Garey Avenue Pomona, 91767

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H207704I NTP
Units: 18,465 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$89,000
70	SGF Drug Medi-Cal	$89,000
	Total:	$178,000

DMC County Admin:$16249 Grp Sessions:3957 Indv Sessions:15387 Meth Doses:10758 LAAM Doses:430338

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207704I NTP IND
Units: 3,461 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$22,549
70	SGF Drug Medi-Cal	$22,549
	Total:	$45,098

DMC County Admin:$4119 Grp Sessions:742 Indv Sessions:2884 Meth Doses:2726 LAAM Doses:109030

Program Code : 99 DMC Non-Peri other2

Service Code : 48 NRT - All Services

Desc:H207704I NTP GRP
Units: 729 Licnsd Capacity
Cost Per Unit: 3.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$1,326
70	SGF Drug Medi-Cal	$1,326
	Total:	$2,652

DMC County Admin:$240 Grp Sessions:156 Indv Sessions:607 Meth Doses:160 LAAM Doses:6413

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197000 **Western Pacific - Panorama Med**
9462 Van Nuys Boulevard Panorama City, 91402

Program Code : 1 Alcohol/Drug

Service Code : 41 Outpatient Methadone Detox (OMD) Desc:H701172A ONTPDS

Units: 5,601 Slot Days
Cost Per Unit: 9.63

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$53,934
	Total:	$53,934

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services Desc:H701171A NTP

Units: 28,744 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$138,544
70	SGF Drug Medi-Cal	$138,544
	Total:	$277,088

DMC County Admin:$25296 Grp Sessions:6159 Indv Sessions:23953 Meth Doses:16748 LAAM Doses:669902

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services Desc:H701171A NTP IND

Units: 10,200 Licnsd Capacity
Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$66,455
70	SGF Drug Medi-Cal	$66,455
	Total:	$132,910

DMC County Admin:$12138 Grp Sessions:2186 Indv Sessions:8500 Meth Doses:8033 LAAM Doses:321326

Provider: 197002 **Transcultural Health Development, Inc.**
117 East Harry Bridges Boulevard Wilmington, 90744

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services Desc:H207732A NTP

Units: 27,114 Licnsd Capacity
Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$130,689
70	SGF Drug Medi-Cal	$130,689
	Total:	$261,378

DMC County Admin:$23860 Grp Sessions:5810 Indv Sessions:22595 Meth Doses:15798 LAAM Doses:631914

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197002 **Transcultural Health Development, Inc.**
117 East Harry Bridges Boulevard Wilmington, 90744

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H207732A NTP IND

Units: 8,198 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$53,409
70	SGF Drug Medi-Cal	$53,409
	Total:	$106,818

DMC County Admin:$9755 Grp Sessions:1757 Indv Sessions:6832 Meth Doses:6456 LAAM Doses:258245

Provider: 197085 **Addiction Research and Treatment, Inc.**
11315 South Atlantic Avenue Lynwood, 90262

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701257E NTP

Units: 33,493 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$161,434
70	SGF Drug Medi-Cal	$161,434
	Total:	$322,868

DMC County Admin:$29473 Grp Sessions:7177 Indv Sessions:27910 Meth Doses:19514 LAAM Doses:780572

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701257E NTP IND

Units: 20,914 Licnsd Capacity

Cost Per Unit: 13.03

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$136,253
70	SGF Drug Medi-Cal	$136,253
	Total:	$272,506

DMC County Admin:$24887 Grp Sessions:4482 Indv Sessions:17428 Meth Doses:16470 LAAM Doses:658816

Provider: 197128 **Narcotic Addiction Treatment Agency, Inc.**
8741 Laurel Canyon Boulevard Sun Valley, 91352

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701137A NTP

Units: 4,387 Licnsd Capacity

Cost Per Unit: 9.64

Line#	Funding Sources	Amount
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$21,145
70	SGF Drug Medi-Cal	$21,145

NARCOTICS TREATMENT

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197128 **Narcotic Addiction Treatment Agency, Inc.**
8741 Laurel Canyon Boulevard Sun Valley, 91352

Program Code : 97 DMC Non-Peri

Service Code : 48 NRT - All Services

Desc:H701137A NTP
Units: 4,387 Licnsd Capacity
Cost Per Unit: 9.64

Line#	*Funding Sources*	*Amount*
	Total:	$42,290

DMC County Admin:$3860 Grp Sessions:940 Indv Sessions:3656 Meth Doses:2556 LAAM Doses:102241

Program Code : 98 DMC Non-Peri other1

Service Code : 48 NRT - All Services

Desc:H701135A NTP IND
Units: 2,086 Licnsd Capacity
Cost Per Unit: 13.03

Line#	*Funding Sources*	*Amount*
40	Drug Medi-Cal (Fed Share Only) Fed. Cat #93.778	$13,593
70	SGF Drug Medi-Cal	$13,593
	Total:	$27,186

DMC County Admin:$2483 Grp Sessions:447 Indv Sessions:1739 Meth Doses:1643 LAAM Doses:65726

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190001 **Alcoholism Center for Women Inc.**
1135 South Alvarado Street Los Angeles, 90006

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212672B-3 RS

Units: 2,520 Bed Days
Cost Per Unit: 58.75

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$148,044
	Total:	$148,044

SACPA Bed Days:2520

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300487B RS

Units: 592 Bed Days
Cost Per Unit: 54.57

Line#	Funding Sources	Amount
82	County Fund - Other	$32,308
	Total:	$32,308

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212672A-3 RCRP/RS

Units: 4,313 Bed Days
Cost Per Unit: 58.75

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$253,380
	Total:	$253,380

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701382B RS

Units: 140 Bed Days
Cost Per Unit: 54.48

Line#	Funding Sources	Amount
82	County Fund - Other	$7,627
	Total:	$7,627

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190010 **Beacon House Association of San Pedro**
1003 South Beacon Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212675A-3 RS
Units: 6,030 Bed Days
Cost Per Unit: 18.04

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$108,775
	Total:	$108,775

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701244A RS
Units: 45 Bed Days
Cost Per Unit: 20.38

Line#	Funding Sources	Amount
82	County Fund - Other	$917
	Total:	$917

Provider: 190016 **Behavioral Health Services, Inc.**
1775 Chestnut Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification

Desc:H212676B-3 RDTX
Units: 1,072 Bed Days
Cost Per Unit: 290.96

Line#	Funding Sources	Amount
80c	State General Fund	$280,716
81c	Required County Match	$31,191
	Total:	$311,907

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676W RS
Units: 6,595 Bed Days
Cost Per Unit: 115.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$758,448
	Total:	$758,448

SACPA Bed Days:6595

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190016 **Behavioral Health Services, Inc.**
1775 Chestnut Avenue Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H212676U RDTX

Units: 736 Bed Days
Cost Per Unit: 256.28

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$188,625
	Total:	$188,625

SACPA Bed Days:736

Program Code : 4 Alco/Drug-other1

Service Code : 50 Free-Standing Residential Detoxification Desc:H212676B-3 RDTX D

Units: 139 Bed Days
Cost Per Unit: 350.04

Line#	Funding Sources	Amount
80c	State General Fund	$43,790
81c	Required County Match	$4,866
	Total:	$48,656

Program Code : 5 Alco/Drug-other2

Service Code : 50 Free-Standing Residential Detoxification Desc:H212676E-3 RDTX

Units: 2,022 Bed Days
Cost Per Unit: 249.95

Line#	Funding Sources	Amount
80c	State General Fund	$454,861
81c	Required County Match	$50,540
	Total:	$505,401

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212676A-3 RS

Units: 7,703 Bed Days
Cost Per Unit: 125.99

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$970,474
	Total:	$970,474

Program Code : 6 Alco/Drug-other3

Service Code : 50 Free-Standing Residential Detoxification Desc:H212676E-3RDTX

Units: 271 Bed Days
Cost Per Unit: 350.01

Line#	Funding Sources	Amount
80c	State General Fund	$85,367

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190016 **Behavioral Health Services, Inc.**
1775 Chestnut Avenue Long Beach, 90813

Program Code : 6 Alco/Drug-other3

Service Code : 50 Free-Standing Residential Detoxification

Desc:H212676E-3RDTX
Units: 271 Bed Days
Cost Per Unit: 350.01

Line#	Funding Sources	Amount
81c	Required County Match	$9,485
	Total:	$94,852

Program Code : 14 NNA Calwks

Service Code : 50 Free-Standing Residential Detoxification

Desc:H700476C RDTX
Units: 17 Bed Days
Cost Per Unit: 276.12

Line#	Funding Sources	Amount
82	County Fund - Other	$4,694
	Total:	$4,694

Provider: 190020 **Behavioral Health Services**
12917 Cerise Avenue Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676C-3 RCRP/RS
Units: 3,913 Bed Days
Cost Per Unit: 129.98

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$508,603
	Total:	$508,603

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676D RS
Units: 546 Bed Days
Cost Per Unit: 129.82

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$63,796
81c	Required County Match	$7,088
	Total:	$70,884

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190020 **Behavioral Health Services**
12917 Cerise Avenue Hawthorne, 90250

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700481A RS-FO
Units: 1,421 Bed Days
Cost Per Unit: 68.96

Line#	Funding Sources	Amount
45-05	Female Offender Treatment Services - FFY 2005 Award	$18,945
45-06	Female Offender Treatment Services - FFY 2006 Award	$79,043
	Total:	$97,988

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700476D RS
Units: 535 Bed Days
Cost Per Unit: 129.93

Line#	Funding Sources	Amount
82	County Fund - Other	$69,513
	Total:	$69,513

Provider: 190031 **California Hispanic Commission**
530 North Avenue 54 Los Angeles, 90042

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212677D RS
Units: 4,978 Bed Days
Cost Per Unit: 100.03

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$326,172
78	SACPA State General Fund (SGF)	$171,770
	Total:	$497,942

SACPA Bed Days:2227

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:
Units: 378 Bed Days
Cost Per Unit: 103.76

Line#	Funding Sources	Amount
82	County Fund - Other	$39,221
	Total:	$39,221

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190031 **California Hispanic Commission**
530 North Avenue 54 Los Angeles, 90042

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212677A-3 RCRP/RS

Units: 1,339 Bed Days
Cost Per Unit: 92.68

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$124,103
	Total:	$124,103

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:

Units: 584 Bed Days
Cost Per Unit: 174.66

Line#	Funding Sources	Amount
82	County Fund - Other	$102,000
	Total:	$102,000

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300497H AITRP RS

Units: 1,611 Bed Days
Cost Per Unit: 179.05

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$144,930
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	$96,708
82	County Fund - Other	$46,811
	Total:	$288,449

Provider: 190032 **California Hispanic Commission**
2436 Wabash Avenue Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212677B-3 RCRP/RS

Units: 2,381 Bed Days
Cost Per Unit: 100.03

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$238,179
	Total:	$238,179

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190034 **California Hispanic Commission - Latinas**
327 North St. Louis Street Los Angeles, 90033

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:New

Line#	Funding Sources	Amount	Units: 1,437 Bed Days Cost Per Unit: 52.64
82	County Fund - Other	$75,650	
	Total:	$75,650	

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300495C RS

Line#	Funding Sources	Amount	Units: 836 Bed Days Cost Per Unit: 101.51
82	County Fund - Other	$84,860	
	Total:	$84,860	

Provider: 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212679B-3 RS

Line#	Funding Sources	Amount	Units: 2,214 Bed Days Cost Per Unit: 58.06
78	SACPA State General Fund (SGF)	$128,551	
	Total:	$128,551	

SACPA Bed Days:2214

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H292679A-3 RCRP/RS

Line#	Funding Sources	Amount	Units: 1,244 Bed Days Cost Per Unit: 64.32
50-06	SAPT Discretionary - FFY 2006 Award	$80,010	
	Total:	$80,010	

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190036 **Casa De Las Amigas**
160 North El Molino Avenue Pasadena, 91101

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701250A RS
Units: 754 Bed Days
Cost Per Unit: 79.89

Line#	Funding Sources	Amount
82	County Fund - Other	$60,234
	Total:	$60,234

Provider: 190040 **Clare Foundation, Inc.**
907 West Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212681C RS
Units: 2,969 Bed Days
Cost Per Unit: 61.54

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$182,727
	Total:	$182,727

SACPA Bed Days:2969

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300221A RS
Units: 1,618 Bed Days
Cost Per Unit: 61.53

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$99,550
	Total:	$99,550

SACPA Bed Days:1618

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212681B-3 RCRP/RS
Units: 7,510 Bed Days
Cost Per Unit: 43.75

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$328,577
	Total:	$328,577

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190042 **Clare Foundation-Signs of Recovery**
1023 Pico Boulevard Santa Monica, 90405

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:212681A-3 RCRP/RS
Units: 2,128 Bed Days
Cost Per Unit: 61.55

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$130,984
	Total:	$130,984

Provider: 190045 **East Los Angeles Health Task Force**
630 South Saint Louis Street Los Angeles, 90023

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212684B RS
Units: 1,747 Bed Days
Cost Per Unit: 27.39

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$47,847
	Total:	$47,847

SACPA Bed Days:1747

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700083A RS
Units: 3,166 Bed Days
Cost Per Unit: 27.39

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$86,727
	Total:	$86,727

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212684A-3 RS
Units: 9,324 Bed Days
Cost Per Unit: 27.39

Line#	*Funding Sources*	*Amount*
50-05	SAPT Discretionary - FFY 2005 Award	$255,398
	Total:	$255,398

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190050 **Grandview Foundation Inc.**
225 Grandview Street Pasadena, 91104

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212685B RS
Units: 5,198 Bed Days
Cost Per Unit: 38.73

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$201,321
	Total:	$201,321

SACPA Bed Days:5198

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212685A-3 RS
Units: 4,057 Bed Days
Cost Per Unit: 38.78

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$157,320
	Total:	$157,320

Provider: 190055 **His Sheltering Arms, Inc.**
10615 South Avalon Boulevard Los Angeles, 90003

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300397A RS
Units: 545 Bed Days
Cost Per Unit: 84.92

Line#	Funding Sources	Amount
82	County Fund - Other	$46,279
	Total:	$46,279

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212687A-3 RS
Units: 1,451 Bed Days
Cost Per Unit: 85.01

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$123,347
	Total:	$123,347

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190056 **His Sheltering Arms, Inc.**
112 West 111th Street Los Angeles, 90061

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212687B RS

Units: 2,843 Bed Days
Cost Per Unit: 85.00

Line#	Funding Sources	Amount
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$241,666
	Total:	$241,666

Provider: 190060 **House of Hope Foundation, Inc.**
235 West 9th Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212688B-3 RS

Units: 1,042 Bed Days
Cost Per Unit: 61.11

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$63,676
	Total:	$63,676

SACPA Bed Days:1042

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700744B RS

Units: 1,587 Bed Days
Cost Per Unit: 35.47

Line#	Funding Sources	Amount
82	County Fund - Other	$56,294
	Total:	$56,294

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212688A RS

Units: 1,089 Bed Days
Cost Per Unit: 40.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$43,559
	Total:	$43,559

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190060 **House of Hope Foundation, Inc.**
235 West 9th Street San Pedro, 90731

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701541A RS
Units: 79 Bed Days
Cost Per Unit: 68.91

Line#	Funding Sources	Amount
82	County Fund - Other	$5,444
	Total:	$5,444

Provider: 190065 **Little House**
9718 Harvard Street Bellflower, 90706

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212689B RS
Units: 816 Bed Days
Cost Per Unit: 30.97

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$25,275
	Total:	$25,275

SACPA Bed Days:816

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300279A RS
Units: 1,272 Bed Days
Cost Per Unit: 31.00

Line#	Funding Sources	Amount
82	County Fund - Other	$39,429
	Total:	$39,429

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212689A-3 RS
Units: 3,663 Bed Days
Cost Per Unit: 31.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$113,551
	Total:	$113,551

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190066 **Live Again Recovery Home**
38215 North San Francisquito Canyon Road Saugus, 91350

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212690B RS

Units: 3,752 Bed Days
Cost Per Unit: 34.18

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$128,229
	Total:	$128,229

SACPA Bed Days:3752

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300297A RS

Units: 1,431 Bed Days
Cost Per Unit: 33.15

Line#	Funding Sources	Amount
82	County Fund - Other	$47,437
	Total:	$47,437

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212690A-3 RS

Units: 2,310 Bed Days
Cost Per Unit: 34.18

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$78,948
	Total:	$78,948

Provider: 190071 **Mary Lind Foundation**
360 South Westlake Avenue Los Angeles, 90057

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212692B-3 RS

Units: 4,557 Bed Days
Cost Per Unit: 40.11

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$182,775
	Total:	$182,775

SACPA Bed Days:4557

RESIDENTIAL

Los Angeles County

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Provider: 190071 **Mary Lind Foundation**
360 South Westlake Avenue Los Angeles, 90057

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300355A RS

Line#	Funding Sources	Amount
82	County Fund - Other	$66,107
	Total:	$66,107

Units: 1,653 Bed Days
Cost Per Unit: 39.99

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212692A-3 RS

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$169,990
	Total:	$169,990

Units: 4,250 Bed Days
Cost Per Unit: 40.00

Provider: 190075 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212693A-3 RS

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$195,203
	Total:	$195,203

Units: 2,440 Bed Days
Cost Per Unit: 80.00

Provider: 190077 **Mid Valley Recovery Services, Inc.**
453 South Indiana Los Angeles, 90063

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212693C RS

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$92,234
	Total:	$92,234

Units: 1,153 Bed Days
Cost Per Unit: 79.99

SACPA Bed Days:1153

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190077 **Mid Valley Recovery Services, Inc.**
453 South Indiana Los Angeles, 90063

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212693B-3

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$176,255
	Total:	$176,255

Units: 2,204 Bed Days
Cost Per Unit: 79.97

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701205B RS

Line#	Funding Sources	Amount
82	County Fund - Other	$87,604
	Total:	$87,604

Units: 974 Bed Days
Cost Per Unit: 89.94

Provider: 190080 **Mini Twelve Step House, Inc- East 52nd Street**
303 East 52nd Street Los Angeles, 90011

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212694C RS

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$329,611
	Total:	$329,611

Units: 3,817 Bed Days
Cost Per Unit: 86.35

SACPA Bed Days:3817

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300331B RS

Line#	Funding Sources	Amount
82	County Fund - Other	$82,658
	Total:	$82,658

Units: 1,103 Bed Days
Cost Per Unit: 74.94

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190080 **Mini Twelve Step House, Inc- East 52nd Street**
303 East 52nd Street Los Angeles, 90011

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212694A-3 RS

Units: 2,232 Bed Days
Cost Per Unit: 74.98

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$167,358
	Total:	$167,358

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701118B RS

Units: 913 Bed Days
Cost Per Unit: 70.28

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$64,170
	Total:	$64,170

Provider: 190086 **South Bay Alcoholism Services**
351 East 6th Street Long Beach, 90802

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212734B-3 RS

Units: 1,023 Bed Days
Cost Per Unit: 66.82

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$68,359
	Total:	$68,359

SACPA Bed Days:1023

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701416A RHP

Units: 628 Bed Days
Cost Per Unit: 78.84

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$44,558
81c	Required County Match	$4,951
	Total:	$49,509

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190086 **South Bay Alcoholism Services**
351 East 6th Street Long Beach, 90802

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212734A-3 RS

Units: 2,412 Bed Days
Cost Per Unit: 66.81

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$161,147
	Total:	$161,147

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701339A

Units: 882 Bed Days
Cost Per Unit: 68.58

Line#	Funding Sources	Amount
82	County Fund - Other	$60,486
	Total:	$60,486

Provider: 190087 **South Bay Alcoholism Services**
615 Elm Street Long Beach, 90802

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701264B RHP

Units: 367 Per Day
Cost Per Unit: 77.38

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$14,200
40b	Perinatal SGF Drug Medi-Cal	$14,200
	Total:	$28,400

DMC County Admin:$4386

Provider: 190090 **Palm House Inc.**
2515 East Jefferson Street Carson, 90810

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212733B RS

Units: 2,773 Bed Days
Cost Per Unit: 37.27

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$103,349
	Total:	$103,349

SACPA Bed Days:2773

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190090 **Palm House Inc.**
2515 East Jefferson Street Carson, 90810

Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300346A RS

Line#	Funding Sources	Amount	Units: 948 Bed Days / Cost Per Unit: 37.24
82	County Fund - Other	$35,302	
	Total:	$35,302	

Program Code : 5 Alco/Drug-other2
Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212733A-3 RS

Line#	Funding Sources	Amount	Units: 2,402 Bed Days / Cost Per Unit: 37.27
50-06	SAPT Discretionary - FFY 2006 Award	$89,513	
	Total:	$89,513	

Provider: 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352

Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212697B RS

Line#	Funding Sources	Amount	Units: 5,476 Bed Days / Cost Per Unit: 50.85
78	SACPA State General Fund (SGF)	$278,468	
	Total:	$278,468	

SACPA Bed Days:5476

Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300542B RS

Line#	Funding Sources	Amount	Units: 685 Bed Days / Cost Per Unit: 58.75
82	County Fund - Other	$40,242	
	Total:	$40,242	

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190091 **People In Progress Inc.**
8140 Sunland Boulevard Sun Valley, 91352

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212697A RCRP/RS

Units: 3,317 Bed Days
Cost Per Unit: 58.74

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$194,850
	Total:	$194,850

Provider: 190100 **Salvation Army**
809 East 5th Street Los Angeles, 90013

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212701C RS

Units: 4,073 Bed Days
Cost Per Unit: 48.40

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$197,129
	Total:	$197,129

SACPA Bed Days:4073

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300544A RS

Units: 3,420 Bed Days
Cost Per Unit: 28.29

Line#	Funding Sources	Amount
82	County Fund - Other	$96,756
	Total:	$96,756

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212701B-3 RS

Units: 5,897 Bed Days
Cost Per Unit: 28.17

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$166,124
	Total:	$166,124

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190101 **Salvation Army**
721 East 5th Street Los Angeles, 90013

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700591B RS-PPN

Units: 2,219 Bed Days
Cost Per Unit: 69.98

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212701-A RS

Units: 2,259 Bed Days
Cost Per Unit: 37.77

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$85,315
	Total:	$85,315

Provider: 190106 **Southern California Alcohol & Drug Program**
10511 Mills Avenue (&10519) Whittier, 90606

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:New

Units: 1,453 Bed Days
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
82	County Fund - Other	$76,507
	Total:	$76,507

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700661B RS PPN

Units: 2,219 Bed Days
Cost Per Unit: 69.98

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190106 **Southern California Alcohol & Drug Program**
10511 Mills Avenue (&10519) Whittier, 90606

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702D RS

Units: 1,042 Bed Days

Cost Per Unit: 94.45

Line#	*Funding Sources*	*Amount*
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$98,422
	Total:	$98,422

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702B-3 RS

Units: 2,991 Bed Days

Cost Per Unit: 80.00

Line#	*Funding Sources*	*Amount*
87	PC 1463.16 - Statham	$239,284
	Total:	$239,284

Provider: 190108 **Southern California Alcohol & Drug Program**
11401 Bloomfield Avenue Norwalk, 90650

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702H RS

Units: 4,012 Bed Days

Cost Per Unit: 80.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$320,953
	Total:	$320,953

SACPA Bed Days:4012

Program Code : 2 Parolee

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H700661C ADFLC

Units: 638 Bed Days

Cost Per Unit: 30.69

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190108 **Southern California Alcohol & Drug Program**
11401 Bloomfield Avenue Norwalk, 90650

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300461B RS

Units: 559 Bed Days
Cost Per Unit: 69.93

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$39,090
	Total:	$39,090

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212702C-3 RS

Units: 4,428 Bed Days
Cost Per Unit: 79.99

Line#	*Funding Sources*	*Amount*
87	PC 1463.16 - Statham	$354,186
	Total:	$354,186

Provider: 190109 **Stepping Stones Home I & II**
17727 East Cypress Street Covina, 91722

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212703C RS

Units: 2,778 Bed Days
Cost Per Unit: 52.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$145,850
	Total:	$145,850

SACPA Bed Days:2778

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300330A RS

Units: 917 Bed Days
Cost Per Unit: 48.76

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$44,713
	Total:	$44,713

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 190109 **Stepping Stones Home I & II**
17727 East Cypress Street Covina, 91722
Program Code : 5 Alco/Drug-other2
Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212703A-2 RS

Line#	Funding Sources	Amount	Units: 2,127 Bed Days / Cost Per Unit: 48.71
50-06	SAPT Discretionary - FFY 2006 Award	$103,613	
	Total:	$103,613	

Provider: 190110 **Stepping Stones Recovery Home**
18417 Orkney Street Azusa, 91702
Program Code : 5 Alco/Drug-other2
Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212703B-2 RS

Line#	Funding Sources	Amount	Units: 2,076 Bed Days / Cost Per Unit: 50.85
50-05	SAPT Discretionary - FFY 2005 Award	$105,568	
	Total:	$105,568	

Program Code : 14 NNA Calwks
Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701129A

Line#	Funding Sources	Amount	Units: 783 Bed Days / Cost Per Unit: 48.69
82	County Fund - Other	$38,122	
	Total:	$38,122	

Provider: 190111 **Van Ness Recovery House**
1919 North Beachwood Drive Los Angeles, 90068
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212705B-3 RS

Line#	Funding Sources	Amount	Units: 1,180 Bed Days / Cost Per Unit: 64.99
78	SACPA State General Fund (SGF)	$76,694	
	Total:	$76,694	

SACPA Bed Days:1180

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 190111 **Van Ness Recovery House**
1919 North Beachwood Drive Los Angeles, 90068

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212705A-3 RCRP/RS

Units: 4,581 Bed Days
Cost Per Unit: 28.92

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$132,474
	Total:	$132,474

Provider: 190115 **Volunteers of America of Los Angeles**
515 East 6th Street, 9th Floor Los Angeles, 90021

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300284B RS

Units: 3,173 Bed Days
Cost Per Unit: 40.45

Line#	Funding Sources	Amount
82	County Fund - Other	$128,340
	Total:	$128,340

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212706B RCRP/RS

Units: 10,768 Bed Days
Cost Per Unit: 40.45

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$435,574
	Total:	$435,574

Provider: 190116 **Volunteers of America of Los Angeles**
4969 Sunset Boulevard Los Angeles, 90027

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212706C RS

Units: 2,050 Bed Days
Cost Per Unit: 40.45

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$82,913
	Total:	$82,913

SACPA Bed Days:2050

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190116 **Volunteers of America of Los Angeles**
4969 Sunset Boulevard Los Angeles, 90027

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300284A RS

Units: 3,967 Bed Days
Cost Per Unit: 21.67

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$85,960
	Total:	$85,960

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212706A- RCPR/RS

Units: 9,296 Bed Days
Cost Per Unit: 21.67

Line#	*Funding Sources*	*Amount*
50-05	SAPT Discretionary - FFY 2005 Award	$201,451
	Total:	$201,451

Provider: 190120 **People Coordinated Services**
4771 South Main Street Los Angeles, 90037

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212696F RS

Units: 4,660 Bed Days
Cost Per Unit: 52.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$244,644
	Total:	$244,644

SACPA Bed Days:4660

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212696B RS

Units: 11,061 Bed Days
Cost Per Unit: 52.50

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$580,703
	Total:	$580,703

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190126 **New Way Foundation Inc.**
207 North Victory Boulevard Burbank, 91502

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212695B RS

Units: 5,317 Bed Days
Cost Per Unit: 50.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$265,837
	Total:	$265,837

SACPA Bed Days:5317

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300335A RS

Units: 1,603 Bed Days
Cost Per Unit: 24.59

Line#	Funding Sources	Amount
82	County Fund - Other	$39,420
	Total:	$39,420

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212695A-3 RS

Units: 2,144 Bed Days
Cost Per Unit: 49.99

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$107,179
	Total:	$107,179

Provider: 190140 **Antelope Valley Rehabilitation Centers (AVRC)**
30500 Arrastre Canyon Road Acton, 93510

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:DSK2412 RS

Units: 6,380 Bed Days
Cost Per Unit: 45.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$287,081
	Total:	$287,081

SACPA Bed Days:6380

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190140 **Antelope Valley Rehabilitation Centers (AVRC)**
30500 Arrastre Canyon Road Acton, 93510
Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:DSK 1978 RS
Units: 74,168 Bed Days
Cost Per Unit: 45.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$3,337,553
	Total:	$3,337,553

Provider: 191909 **Chabad Drug Abuse Services**
5675 West Olympic Boulevard Los Angeles, 90036
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212680B-3 RS
Units: 3,157 Bed Days
Cost Per Unit: 94.98

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$299,856
	Total:	$299,856

SACPA Bed Days:3157

Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H300294A RS
Units: 1,807 Bed Days
Cost Per Unit: 94.97

Line#	Funding Sources	Amount
82	County Fund - Other	$171,604
	Total:	$171,604

Program Code : 6 Alco/Drug-other3
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212680A-3 RS
Units: 3,649 Bed Days
Cost Per Unit: 94.99

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$346,630
	Total:	$346,630

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191909 **Chabad Drug Abuse Services**
5675 West Olympic Boulevard Los Angeles, 90036

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701185A RS

Units: 10 Bed Days
Cost Per Unit: 91.70

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$917
	Total:	$917

Provider: 191924 **Canon Human Services Center**
9705 South Holmes Avenue Los Angeles, 90002

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212678C RS

Units: 9,002 Bed Days
Cost Per Unit: 49.43

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$444,975
	Total:	$444,975

SACPA Bed Days:9002

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212678A-3 RS

Units: 5,826 Bed Days
Cost Per Unit: 49.43

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$287,983
	Total:	$287,983

Provider: 191932 **People Coordinated Services**
1319 South Manhattan Avenue Los Angeles, 90018

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212696E RS

Units: 3,463 Bed Days
Cost Per Unit: 52.50

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$181,818
	Total:	$181,818

SACPA Bed Days:3463

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 191932 **People Coordinated Services**
1319 South Manhattan Avenue Los Angeles, 90018

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700176B RS

Units: 3,842 Bed Days
Cost Per Unit: 52.50

Line#	Funding Sources	Amount
82	County Fund - Other	$201,702
	Total:	$201,702

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212696A RS

Units: 4,535 Bed Days
Cost Per Unit: 52.48

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$238,010
	Total:	$238,010

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212696C RS

Units: 6,053 Bed Days
Cost Per Unit: 52.50

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$317,803
	Total:	$317,803

Provider: 191937 **La-Cada - Bloomfield**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300324B RS

Units: 724 Bed Days
Cost Per Unit: 57.80

Line#	Funding Sources	Amount
82	County Fund - Other	$41,849
	Total:	$41,849

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191945 **Phoenix Houses of Los Angeles**
11600 Eldridge Avenue Lakeview Terrace, 91342

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212698A-3 RS
Units: 2,252 Bed Days
Cost Per Unit: 129.38

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$291,370
	Total:	$291,370

Program Code : 8 Parolee - other1

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H700627C ADFLC(DO)
Units: 979 Bed Days
Cost Per Unit: 20.00

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300372A AITRP RS
Units: 11,188 Bed Days
Cost Per Unit: 127.71

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$881,113
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	$335,471
82	County Fund - Other	$212,207
	Total:	$1,428,791

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification

Desc:H300480D RDTX
Units: 719 Bed Days
Cost Per Unit: 225.68

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$162,261
	Total:	$162,261

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212676G RS

Units: 1,091 Bed Days
Cost Per Unit: 109.99

Line#	Funding Sources	Amount
82	County Fund - Other	$120,000
	Total:	$120,000

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H212676T RDTX

Units: 1,009 Bed Days
Cost Per Unit: 225.72

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$227,754
	Total:	$227,754

SACPA Bed Days:1009

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300480E RS

Units: 656 Bed Days
Cost Per Unit: 92.83

Line#	Funding Sources	Amount
82	County Fund - Other	$60,897
	Total:	$60,897

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212676V RS

Units: 4,483 Bed Days
Cost Per Unit: 92.85

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$416,267
	Total:	$416,267

SACPA Bed Days:4483

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212676G-3 RS

Units: 13,849 Bed Days
Cost Per Unit: 110.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$1,523,390

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191961 **Behavioral Health Services, Inc.**
2180 West Valley Boulevard Pomona, 91768

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212676G-3 RS

Units: 13,849 Bed Days
Cost Per Unit: 110.00

Line#	*Funding Sources*	*Amount*
	Total:	$1,523,390

Program Code : 14 NNA Calwks

Service Code : 50 Free-Standing Residential Detoxification Desc:H700476B RDTX

Units: 102 Bed Days
Cost Per Unit: 247.81

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$25,277
	Total:	$25,277

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700476E RS

Units: 3,312 Bed Days
Cost Per Unit: 140.98

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$466,938
	Total:	$466,938

Provider: 191988 **Social Model Recovery Systems, Inc.**
23701 East Fork Road Azusa, 91702

Program Code : 1 Alcohol/Drug -

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300229A RS

Units: 634 Bed Days
Cost Per Unit: 135.03

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$85,610
	Total:	$85,610

SACPA Bed Days:634

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:New

Units: 1,628 Bed Days
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
82	County Fund - Other	$85,722
	Total:	$85,722

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700673B RS-PPN

Units: 2,219 Bed Days
Cost Per Unit: 69.98

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

Service Code : 57 Alcohol/Drug-Free Housing Desc:H700673C ADFLC

Units: 979 Bed Days
Cost Per Unit: 20.00

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700601A RS (FO)

Units: 1,459 Bed Days
Cost Per Unit: 64.48

Line#	Funding Sources	Amount
45-05	Female Offender Treatment Services - FFY 2005 Award	$32,772
45-06	Female Offender Treatment Services - FFY 2006 Award	$61,299
	Total:	$94,071

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701191B

Units: 2,693 Bed Days
Cost Per Unit: 64.49

Line#	Funding Sources	Amount
82	County Fund - Other	$173,665

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191989 **Substance Abuse Foundation of Long Beach, Inc.**
3125 East 7th Street Long Beach, 90804

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701191B

Units: 2,693 Bed Days
Cost Per Unit: 64.49

Line#	*Funding Sources*	*Amount*
	Total:	$173,665

Provider: 196701 **National Council Alcohol & Drug Dependency-Long Beach**
836 Atlantic Avenue Long Beach, 90807

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212843E RS

Units: 800 Bed Days
Cost Per Unit: 72.48

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$57,986
	Total:	$57,986

SACPA Bed Days:800

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701189B RHP

Units: 1,592 Bed Days
Cost Per Unit: 98.55

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$141,208
81c	Required County Match	$15,690
	Total:	$156,898

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300204B RS

Units: 666 Bed Days
Cost Per Unit: 89.80

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$59,808
	Total:	$59,808

SACPA Bed Days:666

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196701 **National Council Alcohol & Drug Dependency-Long Beach**
836 Atlantic Avenue Long Beach, 90807

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701178B RS

Units: 1,993 Bed Days
Cost Per Unit: 97.68

Line#	Funding Sources	Amount
82	County Fund - Other	$194,684
	Total:	$194,684

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701176C RHP

Units: 91 Per Day
Cost Per Unit: 77.01

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$3,504
40b	Perinatal SGF Drug Medi-Cal	$3,504
	Total:	$7,008

DMC County Admin:$1082

Provider: 196741 **Salvation Army**
3107 South Grand Avenue Los Angeles, 90007

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701390A

Units: 1,747 Bed Days
Cost Per Unit: 41.78

Line#	Funding Sources	Amount
82	County Fund - Other	$72,994
	Total:	$72,994

Provider: 196755 **CLARE Foundation, Inc.**
1871 9th Street Santa Monica, 90404

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300340B RS

Units: 1,847 Bed Days
Cost Per Unit: 64.57

Line#	Funding Sources	Amount
82	County Fund - Other	$119,255
	Total:	$119,255

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196758 **Southern California Alcohol and Drug Programs, Inc.**
757-759 Loma Vista Drive Long Beach, 90813

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212702I RS

Units: 2,374 Bed Days
Cost Per Unit: 94.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$225,502
	Total:	$225,502

SACPA Bed Days:2374

Provider: 196760 **Southern California Alcohol and Drug Programs, Inc.**
10603 Downey Avenue Downey, 90241

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701352A RS

Units: 3,749 Bed Days
Cost Per Unit: 145.00

Line#	*Funding Sources*	*Amount*
41g	Women's and Children's Residential Trmt. Services SGF	$543,612
	Total:	$543,612

Provider: 196771 **American Indian Changing Spirits**
2120 William Street, Building 1 Long Beach, 90810

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212673B RS

Units: 751 Bed Days
Cost Per Unit: 75.73

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$56,875
	Total:	$56,875

SACPA Bed Days:751

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212673A-3 RS

Units: 4,660 Bed Days
Cost Per Unit: 75.82

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$353,310
	Total:	$353,310

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196778 **Tarzana Treatment Center, Inc.**
2101 Magnolia Avenue Long Beach, 90806

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300484F RS(GP)

Units: 603 Bed Days
Cost Per Unit: 95.52

Line#	Funding Sources	Amount
82	County Fund - Other	$57,596
	Total:	$57,596

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300484F.1 RS (Dual)

Units: 494 Bed Days
Cost Per Unit: 174.88

Line#	Funding Sources	Amount
82	County Fund - Other	$86,393
	Total:	$86,393

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704G /212704C.1

Units: 10,854 Bed Days
Cost Per Unit: 130.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$1,121,051
78	SACPA State General Fund (SGF)	$290,015
	Total:	$1,411,066

SACPA Bed Days:2231

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704G.1

Units: 2,289 Bed Days
Cost Per Unit: 174.94

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$400,431
	Total:	$400,431

SACPA Bed Days:2289

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704C.2 RS (DUAL)

Units: 2,760 Bed Days
Cost Per Unit: 174.97

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$482,929

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196778 **Tarzana Treatment Center, Inc.**
2101 Magnolia Avenue Long Beach, 90806

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704C.2 RS (DUAL)

Units: 2,760 Bed Days
Cost Per Unit: 174.97

Line#	*Funding Sources*	*Amount*
	Total:	$482,929

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 50 Free-Standing Residential Detoxification Desc:H300484D RDTX(GP)

Units: 789 Bed Days
Cost Per Unit: 299.95

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$236,663
	Total:	$236,663

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300484G RS(GP)

Units: 1,096 Bed Days
Cost Per Unit: 129.92

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$142,396
	Total:	$142,396

Service Code : 53 Hospital Inpatient Detoxification (24 hour) Desc:H212704H RDTX

Units: 992 Bed Days
Cost Per Unit: 299.72

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$297,320
	Total:	$297,320

SACPA Bed Days:992

Program Code : 4 Alco/Drug-other1

Service Code : 50 Free-Standing Residential Detoxification Desc:H300484D.1 RDTX (dua

Units: 916 Bed Days
Cost Per Unit: 374.76

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$343,281

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 4 Alco/Drug-other1

Service Code : 50 Free-Standing Residential Detoxification — Desc:H300484D.1 RDTX (dua

Line#	Funding Sources	Amount
		Units: 916 Bed Days
		Cost Per Unit: 374.76
	Total:	$343,281

Service Code : 51 Residential/Recovery Long Term (over 30 days) — Desc:H300484G.1/212704A-4

Line#	Funding Sources	Amount
		Units: 8,387 Bed Days
		Cost Per Unit: 149.99
50-06	SAPT Discretionary - FFY 2006 Award	$1,060,784
82	County Fund - Other	$197,198
	Total:	$1,257,982

Service Code : 53 Hospital Inpatient Detoxification (24 hour) — Desc:H212704H RDTX DUAL D

Line#	Funding Sources	Amount
		Units: 1,028 Bed Days
		Cost Per Unit: 374.78
78	SACPA State General Fund (SGF)	$385,276
	Total:	$385,276

SACPA Bed Days:1028

Program Code : 5 Alco/Drug-other2

Service Code : 50 Free-Standing Residential Detoxification — Desc:H212704B-1 RDTX

Line#	Funding Sources	Amount
		Units: 921 Bed Days
		Cost Per Unit: 299.90
80c	State General Fund	$248,589
81c	Required County Match	$27,621
	Total:	$276,210

Service Code : 51 Residential/Recovery Long Term (over 30 days) — Desc:New

Line#	Funding Sources	Amount
		Units: 2,536 Bed Days
		Cost Per Unit: 52.65
82	County Fund - Other	$133,512

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:New

Units: 2,536 Bed Days

Cost Per Unit: 52.65

Line#	*Funding Sources*	*Amount*
	Total:	$133,512

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704F RS

Units: 2,270 Bed Days

Cost Per Unit: 174.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$397,231
	Total:	$397,231

SACPA Bed Days:2270

Program Code : 7 Alco/Drug-other4

Service Code : 50 Free-Standing Residential Detoxification

Desc:H212704B-2 RDTX

Units: 1,364 Bed Days

Cost Per Unit: 374.97

Line#	*Funding Sources*	*Amount*
80c	State General Fund	$460,310
81c	Required County Match	$51,145
	Total:	$511,455

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212704F RS

Units: 1,658 Bed Days

Cost Per Unit: 94.96

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$157,442
	Total:	$157,442

SACPA Bed Days:1658

Program Code : 14 NNA Calwks

Service Code : 50 Free-Standing Residential Detoxification

Desc: H701336C&C-1

Units: 1,132 Bed Days

Cost Per Unit: 299.90

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$339,491

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 14 NNA Calwks

Service Code : 50 Free-Standing Residential Detoxification — Desc: H701336C&C-1

Line#	Funding Sources	Amount
		Units: 1,132 Bed Days
		Cost Per Unit: 299.90
	Total:	$339,491

Service Code : 51 Residential/Recovery Long Term (over 30 days) — Desc:H701336F.1,H701336A.

Line#	Funding Sources	Amount
		Units: 4,068 Bed Days
		Cost Per Unit: 174.96
82	County Fund - Other	$711,746
	Total:	$711,746

Program Code : 15 NNA Calwks other

Service Code : 51 Residential/Recovery Long Term (over 30 days) — Desc:H701336A,H701336F

Line#	Funding Sources	Amount
		Units: 3,622 Bed Days
		Cost Per Unit: 130.00
82	County Fund - Other	$470,842
	Total:	$470,842

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days) — Desc:H300482H RS (DC)

Line#	Funding Sources	Amount
		Units: 753 Bed Days
		Cost Per Unit: 94.90
82	County Fund - Other	$71,460
	Total:	$71,460

Program Code : 18 NNA/DCP A/D

Service Code : 57 Alcohol/Drug-Free Housing — Desc:H300482G ADFLC

Line#	Funding Sources	Amount
		Units: 1,853 Bed Days
		Cost Per Unit: 32.01
82	County Fund - Other	$59,310

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 18 NNA/DCP A/D

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H300482G ADFLC
Units: 1,853 Bed Days
Cost Per Unit: 32.01

Line#	*Funding Sources*	*Amount*
	Total:	$59,310

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300482C/H300482 C.1
Units: 5,013 Bed Days
Cost Per Unit: 149.98

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$651,995
82	County Fund - Other	$99,863
	Total:	$751,858

Provider: 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300484E RS(GP)
Units: 946 Bed Days
Cost Per Unit: 95.59

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$90,429
	Total:	$90,429

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300484E.1 RS(Dual)
Units: 682 Bed Days
Cost Per Unit: 174.85

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$119,248
	Total:	$119,248

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196780 **Tarzana Treatment Center Inc.**
44447 North 10th Street West, Building A Lancaster, 93534

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704L RS

Units: 2,523 Bed Days
Cost Per Unit: 95.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$239,674
	Total:	$239,674

SACPA Bed Days:2523

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212704L.1

Units: 3,095 Bed Days
Cost Per Unit: 175.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$541,612
	Total:	$541,612

SACPA Bed Days:3095

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300205A RS

Units: 1,049 Bed Days
Cost Per Unit: 149.89

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$157,238
	Total:	$157,238

SACPA Bed Days:1049

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300482C AITRP RS

Units: 597 Bed Days
Cost Per Unit: 149.90

Line#	*Funding Sources*	*Amount*
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	$89,488
	Total:	$89,488

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196785 **Mary Lind Foundation**
4445 Burns Avenue Los Angeles, 90029

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701154A RS

Units: 3,195 Bed Days

Cost Per Unit: 40.00

Line#	Funding Sources	Amount
82	County Fund - Other	$127,803
	Total:	$127,803

Provider: 196791 **Prototypes**
845 East Arrow Highway Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:New

Units: 3,390 Bed Days

Cost Per Unit: 52.66

Line#	Funding Sources	Amount
82	County Fund - Other	$178,517
	Total:	$178,517

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212700A RS

Units: 7,862 Bed Days

Cost Per Unit: 52.50

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$371,478
81c	Required County Match	$41,276
	Total:	$412,754

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212700D RS

Units: 2,069 Bed Days

Cost Per Unit: 168.94

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$349,540
	Total:	$349,540

SACPA Bed Days:2069

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196791 **Prototypes**
845 East Arrow Highway Pomona, 91767

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300255B RS

Units: 1,258 Bed Days
Cost Per Unit: 68.46

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$86,124
	Total:	$86,124

SACPA Bed Days:1258

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212700B RS

Units: 5,757 Bed Days
Cost Per Unit: 71.74

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$412,994
	Total:	$412,994

Program Code : 10 Perinatal - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701187A RS

Units: 5,778 Bed Days
Cost Per Unit: 168.63

Line#	Funding Sources	Amount
41g	Women's and Children's Residential Trmt. Services SGF	$974,338
	Total:	$974,338

Provider: 196795 **Los Angeles Centers for Alcohol/Drug Abuse**
10425 Painter Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212691A RS

Units: 468 Bed Days
Cost Per Unit: 81.20

Line#	Funding Sources	Amount
82	County Fund - Other	$38,000
	Total:	$38,000

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196795 **Los Angeles Centers for Alcohol/Drug Abuse**
10425 Painter Avenue Santa Fe Springs, 90670

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212691D RS

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$271,526
	Total:	$271,526

Units: 3,343 Bed Days
Cost Per Unit: 81.22

SACPA Bed Days:3343

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300452A RS

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$112,712
	Total:	$112,712

Units: 1,388 Bed Days
Cost Per Unit: 81.20

SACPA Bed Days:1388

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212691A RS

Line#	*Funding Sources*	*Amount*
50-05	SAPT Discretionary - FFY 2005 Award	$397,506
	Total:	$397,506

Units: 4,894 Bed Days
Cost Per Unit: 81.22

Provider: 196804 **Beacon House-Lighthouse**
130 West 10th Street San Pedro, 90731

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300348A

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$57,008
	Total:	$57,008

Units: 3,078 Bed Days
Cost Per Unit: 18.52

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196813 **Phoenix Houses of California - Santa Fe Springs Center**
11015 Bloomfield Avenue Santa Fe Springs, 90670

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212698D RS

Line#	Funding Sources	Amount	Units: 5,342 Bed Days / Cost Per Unit: 100.32
78	SACPA State General Fund (SGF)	$535,884	
	Total:	$535,884	

SACPA Bed Days:5342

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300336A RS

Line#	Funding Sources	Amount	Units: 1,057 Bed Days / Cost Per Unit: 100.27
78	SACPA State General Fund (SGF)	$105,984	
	Total:	$105,984	

SACPA Bed Days:1057

Provider: 196828 **Substance Abuse Foundation of Long Beach, Inc.**
727-729 Obispo Avenue Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H213226B RS

Line#	Funding Sources	Amount	Units: 4,674 Bed Days / Cost Per Unit: 64.50
78	SACPA State General Fund (SGF)	$301,452	
	Total:	$301,452	

SACPA Bed Days:4674

Provider: 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300254B RS

Line#	Funding Sources	Amount	Units: 1,976 Bed Days / Cost Per Unit: 93.89
78	SACPA State General Fund (SGF)	$185,526	
	Total:	$185,526	

SACPA Bed Days:1976

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196857 **Tarzana Treatment Center**
38744 Cortina Way Palmdale, 93534
Program Code : 3 Perinatal
Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)
Desc:H300482E SH
Units: 4,770 Bed Days
Cost Per Unit: 29.83

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$128,069
81c	Required County Match	$14,230
	Total:	$142,299

Provider: 196874 **Dare U To Care Outreach Ministry**
316 West 120th Street Los Angeles, 90061
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H300215B RS
Units: 1,876 Bed Days
Cost Per Unit: 64.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$121,921
	Total:	$121,921

SACPA Bed Days:1876

Provider: 196877 **Fred Brown's Recovery Services Inc.**
270 and 278 West 14th Street San Pedro, 90731
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H300218A RS
Units: 2,023 Bed Days
Cost Per Unit: 63.86

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$129,186
	Total:	$129,186

SACPA Bed Days:2023

Provider: 196879 **New Directions, Inc.**
11303 Wilshire Boulevard, Veterans Admin. Blvd. #116 Los Angeles, 90073
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H300214A RS
Units: 2,423 Bed Days
Cost Per Unit: 31.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$75,119

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196879 **New Directions, Inc.**
11303 Wilshire Boulevard, Veterans Admin. Blvd. #116 Los Angeles, 90073
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H300214A RS
Units: 2,423 Bed Days
Cost Per Unit: 31.00

Line#	*Funding Sources*	*Amount*
	Total:	$75,119

SACPA Bed Days:2423

Provider: 196881 **United States Veterans Initiative, Inc.**
2160 Williams Street Long Beach, 90810
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H700049A RS
Units: 949 Bed Days
Cost Per Unit: 57.07

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$54,162
	Total:	$54,162

SACPA Bed Days:949

Provider: 196882 **Walden House, Inc.**
1355 South Hill Street Los Angeles, 90015
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H300259B RS
Units: 1,557 Bed Days
Cost Per Unit: 75.06

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$116,866
	Total:	$116,866

SACPA Bed Days:1557

Provider: 196884 **Epidaurus**
3745 South Grand Avenue Los Angeles, 90007
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H300202A RS
Units: 2,058 Bed Days
Cost Per Unit: 72.71

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$149,641

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196884 **Epidaurus**
3745 South Grand Avenue Los Angeles, 90007

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300202A RS

Line#	Funding Sources	Amount

Units: 2,058 Bed Days
Cost Per Unit: 72.71

Total: $149,641

SACPA Bed Days:2058

Provider: 196887 **Tarzana Treatment Center, Inc.**
5031 Alhama Drive Woodland Hills, 91367

Program Code : 1 Alcohol/Drug

Service Code : 57 Alcohol/Drug-Free Housing Desc:H212704I ADFLC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$192,094

Units: 6,003 Bed Days
Cost Per Unit: 32.00

Total: $192,094

SACPA Bed Days:6003

Program Code : 4 Alco/Drug-other1

Service Code : 57 Alcohol/Drug-Free Housing Desc:H212704J ADFLC

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$128,229

Units: 4,007 Bed Days
Cost Per Unit: 32.00

Total: $128,229

SACPA Bed Days:32

Provider: 196893 **Interconnection Center**
3833 South Grand Avenue Los Angeles, 90037

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701349D RHP

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$45,600
40b	Perinatal SGF Drug Medi-Cal	$45,600

Units: 1,178 Per Day
Cost Per Unit: 77.42

Total: $91,200

DMC County Admin:$14085

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196917 **South Bay Alcoholism Services**
217 South Irena Redondo Beach, 90277

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H300301A SH

Units: 2,201 Bed Days
Cost Per Unit: 29.50

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$58,445
81c	Required County Match	$6,494
	Total:	$64,939

Provider: 196919 **Phoenix Houses of Los Angeles, Inc.**
503 Ocean Front Walk Venice, 90291

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212698C RS

Units: 3,418 Bed Days
Cost Per Unit: 70.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$239,272
	Total:	$239,272

SACPA Bed Days:3418

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700627B RS (DO)

Units: 2,219 Bed Days
Cost Per Unit: 69.98

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300356A RS

Units: 869 Bed Days
Cost Per Unit: 69.21

Line#	Funding Sources	Amount
82	County Fund - Other	$60,141
	Total:	$60,141

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 15 NNA Calwks other

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:DCH Contracts
Units: 41,115 Bed Days
Cost Per Unit: 77.77

Line#	Funding Sources	Amount
82	County Fund - Other	$3,197,318
	Total:	$3,197,318

Provider: 196921 **Behavioral Health Services - Pacifica**
2501 West El Segundo Boulevard Hawthorne, 90250

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212676F-3 RS
Units: 8,733 Bed Days
Cost Per Unit: 81.00

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$707,380
	Total:	$707,380

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700477B RS (DO)
Units: 2,219 Bed Days
Cost Per Unit: 69.98

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300480F RS
Units: 1,480 Bed Days
Cost Per Unit: 59.97

Line#	Funding Sources	Amount
82	County Fund - Other	$88,762
	Total:	$88,762

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196921 **Behavioral Health Services - Pacifica**
2501 West El Segundo Boulevard Hawthorne, 90250

Program Code : 8 Parolee - other1

Service Code : 57 Alcohol/Drug-Free Housing Desc:H700477C ADFLC(DO)

Units: 979 Bed Days
Cost Per Unit: 20.00

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

Provider: 196927 **Prototypes a Center for Innovation**
831 East Arrow Highway (Westwing) Pomona, 91767

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300255A RS

Units: 1,335 Bed Days
Cost Per Unit: 68.45

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$91,387
	Total:	$91,387

SACPA Bed Days:1335

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700003B RS

Units: 1,195 Bed Days
Cost Per Unit: 52.48

Line#	Funding Sources	Amount
82	County Fund - Other	$62,713
	Total:	$62,713

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701188C RS

Units: 5,395 Bed Days
Cost Per Unit: 71.75

Line#	Funding Sources	Amount
82	County Fund - Other	$387,106
	Total:	$387,106

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196943 **Cri-Help, Inc.**
11027 Burbank Boulevard North Hollywood, 91601

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682D RS
Units: 1,275 Bed Days
Cost Per Unit: 69.95

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$89,190
	Total:	$89,190

SACPA Bed Days:1275

Program Code : 2 Parolee

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700466B RS (DO)
Units: 2,219 Bed Days
Cost Per Unit: 69.98

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$155,286
	Total:	$155,286

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300333A RS
Units: 1,980 Bed Days
Cost Per Unit: 69.97

Line#	Funding Sources	Amount
82	County Fund - Other	$138,545
	Total:	$138,545

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:New
Units: 599 Bed Days
Cost Per Unit: 52.59

Line#	Funding Sources	Amount
82	County Fund - Other	$31,503
	Total:	$31,503

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:New
Units: 1,180 Bed Days
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
82	County Fund - Other	$62,149

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196943 **Cri-Help, Inc.**
11027 Burbank Boulevard North Hollywood, 91601

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:New
Units: 1,180 Bed Days
Cost Per Unit: 52.67

Line#	Funding Sources	Amount
	Total:	$62,149

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212682A-3 RS
Units: 4,991 Bed Days
Cost Per Unit: 79.99

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$399,228
	Total:	$399,228

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701372A RS (FO)
Units: 2,647 Bed Days
Cost Per Unit: 62.99

Line#	Funding Sources	Amount
45-05	Female Offender Treatment Services - FFY 2005 Award	$120,694
45-06	Female Offender Treatment Services - FFY 2006 Award	$46,035
	Total:	$166,729

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701379A RS
Units: 58 Bed Days
Cost Per Unit: 79.07

Line#	Funding Sources	Amount
82	County Fund - Other	$4,586
	Total:	$4,586

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196944 **Cri-Help, Inc - South Huntington**
4966 South Huntington Drive Los Angeles, 90032

Program Code : 2 Parolee

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H700466C ADFLC(DO)

Line#	Funding Sources	Amount
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

Units: 979 Bed Days
Cost Per Unit: 20.00

Provider: 196947 **Asian American Drug Abuse Program**
1088 South LaBrea Avenue Los Angeles, 90019

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H300417A SH

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$54,549
81c	Required County Match	$6,061
	Total:	$60,610

Units: 6,205 Bed Days
Cost Per Unit: 9.77

Program Code : 10 Perinatal - other1

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H300417D SH

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$54,549
81c	Required County Match	$6,061
	Total:	$60,610

Units: 1,231 Bed Days
Cost Per Unit: 49.24

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212674D RS

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$221,665

Units: 2,011 Bed Days
Cost Per Unit: 110.23

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212674D RS
Units: 2,011 Bed Days
Cost Per Unit: 110.23

Line#	*Funding Sources*	*Amount*
	Total:	$221,665

SACPA Bed Days:2011

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300438B RS
Units: 1,535 Bed Days
Cost Per Unit: 109.21

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$167,638
	Total:	$167,638

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:New
Units: 1,140 Bed Days
Cost Per Unit: 52.64

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$60,006
	Total:	$60,006

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:New
Units: 1,831 Bed Days
Cost Per Unit: 52.67

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$96,438
	Total:	$96,438

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212674A-3 RS
Units: 2,981 Bed Days
Cost Per Unit: 109.99

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$327,867

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196949 **Asian American Drug Abuse Program**
5318 South Crenshaw Boulevard Los Angeles, 90043

Program Code : 7 Alco/Drug-other4

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212674A-3 RS

Units: 2,981 Bed Days
Cost Per Unit: 109.99

Line#	*Funding Sources*	*Amount*
	Total:	$327,867

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701256B RS

Units: 554 Bed Days
Cost Per Unit: 115.66

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$64,075
	Total:	$64,075

Program Code : 20 Adolescent/Youth Treatment

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:

Units: 3,712 Bed Days
Cost Per Unit: 211.39

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$466,510
50a-06	SAPT Adolescent/Youth Trmt. Program - FFY 2006 Award	$200,198
82	County Fund - Other	$117,962
	Total:	$784,670

Provider: 196952 **Didi Hirsch Psychiatric Services**
11643 Glenoaks Boulevard Pacoima, 91331

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212683D RS

Units: 1,357 Bed Days
Cost Per Unit: 112.99

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$153,334
	Total:	$153,334

SACPA Bed Days:1357

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196952 **Didi Hirsch Psychiatric Services**
11643 Glenoaks Boulevard Pacoima, 91331

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300424B RS

Units: 684 Bed Days
Cost Per Unit: 112.99

Line#	Funding Sources	Amount
82	County Fund - Other	$77,284
	Total:	$77,284

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212683A RS

Units: 8,263 Bed Days
Cost Per Unit: 112.99

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$933,613
	Total:	$933,613

Program Code : 15 NNA Calwks other

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701203B RS

Units: 1,824 Bed Days
Cost Per Unit: 123.95

Line#	Funding Sources	Amount
82	County Fund - Other	$226,078
	Total:	$226,078

Provider: 196980 **Principles Inc.**
1680 North Fair Oaks Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:New

Units: 1,860 Bed Days
Cost Per Unit: 52.65

Line#	Funding Sources	Amount
82	County Fund - Other	$97,938
	Total:	$97,938

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196980 **Principles Inc.**
1680 North Fair Oaks Avenue Pasadena, 91103

Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H300339B RS
Units: 813 Bed Days
Cost Per Unit: 89.93

Line#	Funding Sources	Amount
82	County Fund - Other	$73,116
	Total:	$73,116

Program Code : 5 Alco/Drug-other2
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212699E RS
Units: 6,172 Bed Days
Cost Per Unit: 80.00

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$493,779
	Total:	$493,779

SACPA Bed Days:6172

Program Code : 6 Alco/Drug-other3
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212699A-3 RS
Units: 629 Bed Days
Cost Per Unit: 79.97

Line#	Funding Sources	Amount
50-06	SAPT Discretionary - FFY 2006 Award	$50,300
	Total:	$50,300

Program Code : 7 Alco/Drug-other4
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H212699B-3 RS
Units: 7,222 Bed Days
Cost Per Unit: 80.00

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$577,783
	Total:	$577,783

Program Code : 8 Parolee - other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)
Desc:H7000682A RS (FO)
Units: 1,467 Bed Days
Cost Per Unit: 68.72

Line#	Funding Sources	Amount
45-06	Female Offender Treatment Services - FFY 2006 Award	$100,808

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196980 **Principles Inc.**
1680 North Fair Oaks Avenue Pasadena, 91103

Program Code : 8 Parolee - other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H7000682A RS (FO)
Units: 1,467 Bed Days
Cost Per Unit: 68.72

Line#	Funding Sources	Amount
	Total:	$100,808

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701183A RS
Units: 227 Bed Days
Cost Per Unit: 89.78

Line#	Funding Sources	Amount
82	County Fund - Other	$20,381
	Total:	$20,381

Program Code : 16 NNA/Drug Court A/D

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H300357F RS (DC)
Units: 4,146 Bed Days
Cost Per Unit: 89.99

Line#	Funding Sources	Amount
82	County Fund - Other	$373,101
	Total:	$373,101

Program Code : 18 NNA/DCP A/D

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H300357A ADFLC
Units: 7,185 Bed Days
Cost Per Unit: 25.22

Line#	Funding Sources	Amount
80h	Drug Court Partnership Program Grant	$9,291
82	County Fund - Other	$171,926
	Total:	$181,217

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196982 **Watts Healthcare Corporation**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212707E RS

Units: 2,427 Bed Days
Cost Per Unit: 85.21

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$206,811
	Total:	$206,811

SACPA Bed Days:2427

Program Code : 3 Perinatal

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H323808C RS

Units: 1,172 Bed Days
Cost Per Unit: 83.57

Line#	Funding Sources	Amount
52-05	SAPT Perinatal Set-Aside - FFY 2005 Award	$46,703
52-06	SAPT Perinatal Set-Aside - FFY 2006 Award	$51,239
	Total:	$97,942

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H700103A SH

Units: 529 Bed Days
Cost Per Unit: 81.84

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,963
81c	Required County Match	$4,329
	Total:	$43,292

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212707A RS

Units: 8,887 Bed Days
Cost Per Unit: 94.95

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$346,198
87	PC 1463.16 - Statham	$497,665
	Total:	$843,863

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County (Sorted by Modality, Provider, Program, Service)

Provider: 196982 **Watts Healthcare Corporation**
8005 South Figueroa Street Los Angeles, 90003

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212707B RS

Units: 4,948 Bed Days
Cost Per Unit: 77.08

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$327,526
87	PC 1463.16 - Statham	$53,866
	Total:	$381,392

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701461A

Units: 611 Bed Days
Cost Per Unit: 77.07

Line#	Funding Sources	Amount
82	County Fund - Other	$47,091
	Total:	$47,091

Provider: 196987 **NCADD of Long Beach**
3750 Long Beach Boulevard Long Beach, 90807

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H300362A SH

Units: 1,364 Bed Days
Cost Per Unit: 31.74

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,963
81c	Required County Match	$4,329
	Total:	$43,292

Provider: 196988 **Southern California on Alcohol & Drug, Inc.-Perinatal**
1755 Freeman Avenue,#1-4 Long Beach, 90804

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H300462B SH

Units: 1,057 Bed Days
Cost Per Unit: 40.96

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,963
81c	Required County Match	$4,329

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196988 **Southern California on Alcohol & Drug, Inc.-Perinatal**
1755 Freeman Avenue,#1-4 Long Beach, 90804

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H300462B SH

Line#	Funding Sources	Amount
		Units: 1,057 Bed Days
		Cost Per Unit: 40.96
	Total:	$43,292

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701353B

Line#	Funding Sources	Amount
		Units: 7,014 Bed Days
		Cost Per Unit: 100.00
82	County Fund - Other	$701,425
	Total:	$701,425

Provider: 196989 **Southern California on Alcohol & Drugs,Inc.**
12322 Clearglen Avenue Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212702A-3 RS

Line#	Funding Sources	Amount
		Units: 2,100 Bed Days
		Cost Per Unit: 100.00
50-05	SAPT Discretionary - FFY 2005 Award	$209,993
	Total:	$209,993

Provider: 196996 **California Hispanic Commission**
5331 Via San Delarro Los Angeles, 90022

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H300497F SH

Line#	Funding Sources	Amount
		Units: 1,452 Bed Days
		Cost Per Unit: 29.82
41c	Perinatal State General Fund(PSGF)	$38,963
81c	Required County Match	$4,329
	Total:	$43,292

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197021 **The Palm Residential Care Facility**
801 West 70th Street Los Angeles, 90044

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H300219A RS

Units: 1,590 Bed Days
Cost Per Unit: 76.06

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$120,933
	Total:	$120,933

SACPA Bed Days:1590

Program Code : 5 Alco/Drug-other2

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H700507A-RS

Units: 5,115 Bed Days
Cost Per Unit: 76.10

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$389,257
	Total:	$389,257

Provider: 197033 **The Beacon House Association of San Pedro**
1012 South Palos Verdes Street San Pedro, 90731

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212675B RS

Units: 2,002 Bed Days
Cost Per Unit: 18.04

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$36,114
	Total:	$36,114

SACPA Bed Days:2002

Provider: 197058 **Shields for Families Project, Inc.**
1415 East Alondra Boulevard Compton, 90221

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services) Desc:H300428A SH

Units: 1,480 Bed Days
Cost Per Unit: 29.25

Line#	Funding Sources	Amount
41c	Perinatal State General Fund(PSGF)	$38,963
81c	Required County Match	$4,329
	Total:	$43,292

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197088 **Prototypes**
633 Baseline Claremont, 91711

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H700004B SH
Units: 1,596 Bed Days
Cost Per Unit: 27.13

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$38,963
81c	Required County Match	$4,329
	Total:	$43,292

Provider: 197089 **Shields for Families Project, Inc.**
840 West Imperial Highway Los Angeles, 90044

Program Code : 3 Perinatal

Service Code : 56 Transitional Living Center (Perinatal and Parolee Services)

Desc:H300428B SH
Units: 1,591 Bed Days
Cost Per Unit: 27.21

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$38,963
81c	Required County Match	$4,329
	Total:	$43,292

Provider: 197116 **Wings of Refuge**
19422 Radlett Avenue Carson, 90746

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:NEW RHP
Units: 133 Per Day
Cost Per Unit: 76.96

Line#	*Funding Sources*	*Amount*
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$5,118
40b	Perinatal SGF Drug Medi-Cal	$5,118
	Total:	$10,236

DMC County Admin:$1581

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 197118 **Bernie's Lil Women Center**
11324 Balboa Boulevard Granada Hills, 91344

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701373A RHP
Units: 546 Per Day
Cost Per Unit: 77.38

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$21,125
40b	Perinatal SGF Drug Medi-Cal	$21,125
	Total:	$42,250

DMC County Admin:$6525

Provider: 197137 **Maternity House, LLC**
10300 Kurt Street Lake View Terrace, 91342

Program Code : 95 DMC Peri.

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H701703A RHP
Units: 585 Per Day
Cost Per Unit: 77.44

Line#	Funding Sources	Amount
40a	Perinatal Medi-Cal (Fed Share Only) Fed Cat #93.778	$22,651
40b	Perinatal SGF Drug Medi-Cal	$22,651
	Total:	$45,302

DMC County Admin:$6997

Provider: 197152 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:
Units: 1,674 Bed Days
Cost Per Unit: 79.96

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$133,861
	Total:	$133,861

SACPA Bed Days:1674

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:
Units: 2,932 Bed Days
Cost Per Unit: 79.98

Line#	Funding Sources	Amount
82	County Fund - Other	$234,516

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 197152 **Mid Valley Recovery Services, Inc.**
3430 Cogswell Road El Monte, 91732
Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:
Units: 2,932 Bed Days
Cost Per Unit: 79.98

Line#	*Funding Sources*	*Amount*
	Total:	$234,516

Provider: 197187 **South Bay Alcoholism Services**
341 East 6th Street Long Beach, 90802
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:New
Units: 2,279 Bed Days
Cost Per Unit: 52.66

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$120,011
	Total:	$120,011

Provider: 199262 **His Sheltering Arms, Inc.**
11101 South Main Street Los Angeles, 90061
Program Code : 1 Alcohol/Drug
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H212687C RS
Units: 2,865 Bed Days
Cost Per Unit: 85.00

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$243,530
	Total:	$243,530

SACPA Bed Days:2865

Program Code : 4 Alco/Drug-other1
Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:New
Units: 2,714 Bed Days
Cost Per Unit: 52.67

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$142,942
	Total:	$142,942

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199262 **His Sheltering Arms, Inc.**
11101 South Main Street Los Angeles, 90061

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H701378B RS

Units: 809 Bed Days
Cost Per Unit: 84.94

Line#	Funding Sources	Amount
82	County Fund - Other	$68,719
	Total:	$68,719

Provider: 199272 **Cri-Help Inc.**
2010 North Lincoln Park Avenue Los Angeles, 90031

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212682E RS

Units: 2,498 Bed Days
Cost Per Unit: 69.99

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$174,832
	Total:	$174,832

SACPA Bed Days:2498

Program Code : 4 Alco/Drug-other1

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212682F RS

Units: 3,353 Bed Days
Cost Per Unit: 69.98

Line#	Funding Sources	Amount
78	SACPA State General Fund (SGF)	$169,942
82	County Fund - Other	$64,696
	Total:	$234,638

SACPA Bed Days:2428

Program Code : 6 Alco/Drug-other3

Service Code : 51 Residential/Recovery Long Term (over 30 days) Desc:H212682B-3 RS

Units: 4,959 Bed Days
Cost Per Unit: 80.00

Line#	Funding Sources	Amount
50-05	SAPT Discretionary - FFY 2005 Award	$396,711
	Total:	$396,711

RESIDENTIAL

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 199272 **Cri-Help Inc.**
2010 North Lincoln Park Avenue Los Angeles, 90031

Program Code : 14 NNA Calwks

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:

Units: 464 Bed Days

Cost Per Unit: 79.98

Line#	*Funding Sources*	*Amount*
82	County Fund - Other	$37,110
	Total:	$37,110

Provider: 199275 **Salvation Army, A California Corporation**
5600 Rickenbacker Street City of Bell, 90201

Program Code : 1 Alcohol/Drug

Service Code : 51 Residential/Recovery Long Term (over 30 days)

Desc:H700084A RS

Units: 3,566 Bed Days

Cost Per Unit: 49.64

Line#	*Funding Sources*	*Amount*
78	SACPA State General Fund (SGF)	$177,033
	Total:	$177,033

SACPA Bed Days:3566

Program Code : 2 Parolee

Service Code : 57 Alcohol/Drug-Free Housing

Desc:H700591C ADFLC

Units: 979 Bed Days

Cost Per Unit: 20.00

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$19,580
	Total:	$19,580

ANCILLARY SERVICES

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 191919 **Olive View UCLA Education & Research Institute**
1445 Olive View Drive #2 Sylmar, 91342

Program Code : 3 Perinatal

Service Code : 68 Case Management — Desc:H701395A PCM

Units: 2,032 Hours
Cost Per Unit: 54.44

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$99,561
81c	Required County Match	$11,062
	Total:	$110,623

Provider: 196779 **Tarzana Treatment Center**
18646 Oxnard Street Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 68 Case Management — Desc:H700677A CIC

Units: 453 Hours
Cost Per Unit: 59.61

Line#	*Funding Sources*	*Amount*
50-06	SAPT Discretionary - FFY 2006 Award	$27,003
	Total:	$27,003

Program Code : 2 Parolee

Service Code : 68 Case Management — Desc:H701337A CIC

Units: 1,682 Hours
Cost Per Unit: 59.71

Line#	*Funding Sources*	*Amount*
46	Parolee Services Network Funds (BASN, PPNP, PPP)	$100,440
	Total:	$100,440

Provider: 196907 **Harbor-UCLA Research Educational Institute**
1124 West Carson Street - Building N33 Torrance, 90502

Program Code : 3 Perinatal

Service Code : 68 Case Management — Desc:H701381A PCM

Units: 6,373 Hours
Cost Per Unit: 44.04

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$252,601
81c	Required County Match	$28,067

ANCILLARY SERVICES

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 196907 **Harbor-UCLA Research Educational Institute**
1124 West Carson Street - Building N33 Torrance, 90502

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H701381A PCM
Units: 6,373 Hours
Cost Per Unit: 44.04

Line#	*Funding Sources*	*Amount*
	Total:	$280,668

Provider: 196920 **Alcohol and Drug Program Administration**
1000 South Fremont Avenue, building A-9 East, 3rd Floor Alhambra, 91803

Program Code : 1 Alcohol/Drug

Service Code : 65 HIV Early Intervention Services

Desc:DSI 1587 ODFC
Units: 45,964 Hours
Cost Per Unit: 54.32

Line#	*Funding Sources*	*Amount*
51-05	SAPT HIV Set-Aside - FFY 2005 Award	$53,859
51-06	SAPT HIV Set-Aside - FFY 2006 Award	$2,423,891
87	PC 1463.16 - Statham	$19,000
	Total:	$2,496,750

Provider: 196974 **Shields for Families Project, Inc.**
12021 South Wilmington Avenue Los Angeles, 90059

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H701253B PCM
Units: 3,153 Hours
Cost Per Unit: 39.40

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$111,800
81c	Required County Match	$12,422
	Total:	$124,222

Provider: 199262 **His Sheltering Arms, Inc.**
11101 South Main Street Los Angeles, 90061

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H701237A PCM
Units: 4,429 Hours
Cost Per Unit: 39.90

Line#	*Funding Sources*	*Amount*
41c	Perinatal State General Fund(PSGF)	$159,034

ANCILLARY SERVICES

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199262 **His Sheltering Arms, Inc.**
11101 South Main Street Los Angeles, 90061

Program Code : 3 Perinatal

Service Code : 68 Case Management

Desc:H701237A PCM
Units: 4,429 Hours
Cost Per Unit: 39.90

Line#	*Funding Sources*	*Amount*
81c	Required County Match	$17,670
	Total:	$176,704

Provider: 378501 **Laboratory Corporation of America**
10788 Roselle Street San Diego, 92121

Program Code : 1 Alcohol/Drug

Service Code : 85 SATTA Substance Abuse Testing

Desc:H700085A DTS
Units: 43,878 SACPA DrugTe
Cost Per Unit: 33.02

Line#	*Funding Sources*	*Amount*
59a-06	SAPT SATTA - Substance Abuse Testing FFY 2006 Award	$1,448,856
	Total:	$1,448,856

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190018 **Behavioral Health Services**
1318 North Avalon Boulevard, Suite A Wilmington, 90744
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212152 541
Units: 107 Persons Served
Cost Per Unit: 666.86

Line#	Funding Sources	Amount
89	DUI Fees	$71,354
	Total:	$71,354

Provider: 190041 **Clare Foundation, Inc.**
844 Pico Boulevard Santa Monica, 90405
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212339-40 541 38
Units: 326 Persons Served
Cost Per Unit: 594.74

Line#	Funding Sources	Amount
89	DUI Fees	$193,885
	Total:	$193,885

Provider: 190085 **South Bay Alcoholism Services/National Council on Alcoholism**
1334 Post Avenue Torrance, 90501
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212242 AB541
Units: 276 Persons Served
Cost Per Unit: 412.14

Line#	Funding Sources	Amount
89	DUI Fees	$113,750
	Total:	$113,750

Provider: 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**
4626 North Grand Avenue Covina, 91724
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212234
Units: 665 Persons Served
Cost Per Unit: 528.77

Line#	Funding Sources	Amount
89	DUI Fees	$351,635

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 190201 **NCADD of East San Gabriel and Pomona Valleys, Inc.**
4626 North Grand Avenue Covina, 91724
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212234
Units: 665 Persons Served
Cost Per Unit: 528.77

Line#	Funding Sources	Amount
	Total:	$351,635

Provider: 190215 **Northridge Hospital Medical Center**
18300 Roscoe Boulevard Northridge, 91328
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212205 541
Units: 368 Persons Served
Cost Per Unit: 436.23

Line#	Funding Sources	Amount
89	DUI Fees	$160,532
	Total:	$160,532

Provider: 191904 **Casa De Hermandad, Inc.**
11750 West Pico Boulevard West Los Angeles, 90064
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212385 541
Units: 206 Persons Served
Cost Per Unit: 308.24

Line#	Funding Sources	Amount
88	Excess DUI Profit/Surplus	$3,425
89	DUI Fees	$60,072
	Total:	$63,497

Provider: 191910 **City of Long Beach , A Municipal Corporation**
2525 Grand Avenue, Suite 210 Long Beach, 90815
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H213100,125AB541
Units: 505 Persons Served
Cost Per Unit: 565.83

Line#	Funding Sources	Amount
89	DUI Fees	$285,742

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 191910 **City of Long Beach , A Municipal Corporation**
2525 Grand Avenue, Suite 210 Long Beach, 90815

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H213100,125AB541

Line#	Funding Sources	Amount

Units: 505 Persons Served

Cost Per Unit: 565.83

Total: $285,742

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H213100 H213125

Line#	Funding Sources	Amount
88	Excess DUI Profit/Surplus	$286,871
89	DUI Fees	$271,435

Units: 505 Persons Served

Cost Per Unit: 1,105.56

Total: $558,306

Provider: 191921 **Behavioral Health Services**
15519 South Crenshaw Boulevard Gardena, 90249

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212151 541

Line#	Funding Sources	Amount
89	DUI Fees	$129,517

Units: 360 Persons Served

Cost Per Unit: 359.77

Total: $129,517

Provider: 191959 **Didi Hirsch Psychiatric Service**
4760 South Sepulveda Boulevard Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212238 541

Line#	Funding Sources	Amount
89	DUI Fees	$28,016

Units: 97 Persons Served

Cost Per Unit: 288.82

Total: $28,016

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 196851 **Pasadena Recovery Center**
1811 North Raymond Avenue Pasadena, 91103

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H213097

Units: 211 Persons Served

Cost Per Unit: 394.43

Line#	Funding Sources	Amount
89	DUI Fees	$83,225
	Total:	$83,225

Provider: 196979 **Southern California Alcohol & Drug Programs, Inc.**
11500 Paramount Boulevard Downey, 90241

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212262 SB38

Units: 567 Persons Served

Cost Per Unit: 776.10

Line#	Funding Sources	Amount
89	DUI Fees	$440,051
	Total:	$440,051

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212261 SB1365

Units: 12 Persons Served

Cost Per Unit: 769.08

Line#	Funding Sources	Amount
89	DUI Fees	$9,229
	Total:	$9,229

Program Code : 5 Alco/Drug-other2

Service Code : 90 Driving Under the Influence

Desc:H212259 AB541

Units: 575 Persons Served

Cost Per Unit: 360.81

Line#	Funding Sources	Amount
89	DUI Fees	$207,464
	Total:	$207,464

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199000 **A Better Citizen Foundation, Inc**
453 East Arrow Highway, Suite J Azisa, 91702
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212139 541 762 1176

Line#	Funding Sources	Amount	Units: 287 Persons Served Cost Per Unit: 431.84
89	DUI Fees	$123,937	
	Total:	$123,937	

Provider: 199001 **A Better Citizen Foundation, Inc**
12018 East Centralia Road Hawaiian Gardens, 90716
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212141 541 38

Line#	Funding Sources	Amount	Units: 297 Persons Served Cost Per Unit: 816.72
89	DUI Fees	$242,565	
	Total:	$242,565	

Provider: 199002 **A Better Citizen Foundation, Inc**
44742 North Beech Avenue Lancaster, 93534
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212142 541

Line#	Funding Sources	Amount	Units: 775 Persons Served Cost Per Unit: 465.49
89	DUI Fees	$360,757	
	Total:	$360,757	

Provider: 199003 **A Better Citizen Foundation, Inc**
8623 Garvey Avenue Rosemead, 91770
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212143 AB541 SB38

Line#	Funding Sources	Amount	Units: 159 Persons Served Cost Per Unit: 433.77
89	DUI Fees	$68,969	

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199003 **A Better Citizen Foundation, Inc**
8623 Garvey Avenue Rosemead, 91770
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212143 AB541 SB38
Units: 159 Persons Served
Cost Per Unit: 433.77

Line#	Funding Sources	Amount
	Total:	$68,969

Provider: 199010 **A Bi-Lingual Driver Improvement School**
6025 Etiwanda Avenue Tarzana, 91356
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212387 541 1176
Units: 253 Persons Served
Cost Per Unit: 496.51

Line#	Funding Sources	Amount
89	DUI Fees	$125,616
	Total:	$125,616

Provider: 199020 **Adapt**
4035 Eagle Rock Road Eagle Rock, 90065
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212326 AB541
Units: 138 Persons Served
Cost Per Unit: 362.04

Line#	Funding Sources	Amount
89	DUI Fees	$49,962
	Total:	$49,962

Provider: 199035 **Behavioral Systems, Southwest**
1800 North Highland Avenue, Suite 318 Hollywood, 90028
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212153, 54, 55
Units: 856 Persons Served
Cost Per Unit: 1,052.58

Line#	Funding Sources	Amount
88	Excess DUI Profit/Surplus	$304,240
89	DUI Fees	$596,766

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199035 **Behavioral Systems, Southwest**
1800 North Highland Avenue, Suite 318 Hollywood, 90028
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212153, 54, 55
Units: 856 Persons Served
Cost Per Unit: 1,052.58

Line#	*Funding Sources*	*Amount*
Total:		$901,006

Provider: 199040 **San Gabriel Valley Driver Improvement**
121 South Del Mar Avenue, Suite D San Gabriel, 91776
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212263 541 762 1385
Units: 231 Persons Served
Cost Per Unit: 570.36

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$131,753
Total:		$131,753

Provider: 199041 **San Gabriel Valley Driver Improvement**
1502 West Covina Parkway, Suite 207 West Covina, 91790
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H205293 541 762 38
Units: 224 Persons Served
Cost Per Unit: 580.57

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$130,047
Total:		$130,047

Provider: 199045 **California Diversion Programs, Inc.**
21054 Sherman Way, Suite 205 Canoga Park, 91303
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212156 541 762 1176
Units: 440 Persons Served
Cost Per Unit: 446.42

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$196,426

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199045 **California Diversion Programs, Inc.**
21054 Sherman Way, Suite 205 Canoga Park, 91303

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212156 541 762 1176
Units: 440 Persons Served
Cost Per Unit: 446.42

Line#	*Funding Sources*	*Amount*
	Total:	$196,426

Provider: 199050 **Center for Counseling and Education Inc.**
6025 Etiwanda Avenue Tarzana, 91356

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212388-9 H205145
Units: 457 Persons Served
Cost Per Unit: 792.40

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$362,125
	Total:	$362,125

Provider: 199080 **Alcohol Education and Recovery Center (W & G)**
1355 South Redondo Avenue, Suite 3 Long Beach, 90804

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212255 541
Units: 398 Persons Served
Cost Per Unit: 438.63

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$174,576
	Total:	$174,576

Provider: 199085 **Inland Valley Drug & Alcohol Recovery**
375 South Main Street, Suite 111 Pomona, 91766

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212358 AB541
Units: 253 Persons Served
Cost Per Unit: 354.70

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$89,740

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199085 **Inland Valley Drug & Alcohol Recovery**
375 South Main Street, Suite 111 Pomona, 91766

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212358 AB541
Units: 253 Persons Served
Cost Per Unit: 354.70

Line#	*Funding Sources*	*Amount*
	Total:	$89,740

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H213359 SB38
Units: 130 Persons Served
Cost Per Unit: 873.92

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$113,610
	Total:	$113,610

Provider: 199090 **Dial School of Driving, Inc**
354 South Vermont Avenue, Suite 101 Los Angeles, 90020

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212336 541 762 1176
Units: 251 Persons Served
Cost Per Unit: 439.75

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$110,378
	Total:	$110,378

Provider: 199091 **Dial School of Driving, Inc**
5605 North Figueroa Street, Suite 201 Los Angeles, 90042

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212337 541 762 1176
Units: 218 Persons Served
Cost Per Unit: 382.62

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$83,412
	Total:	$83,412

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199092 **Dial School of Driving, Inc**
3921 Wilshire Boulevard, Suite 308 East Los Angeles, 90010
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212338 541 762 1176
Units: 191 Persons Served
Cost Per Unit: 421.55

Line#	Funding Sources	Amount
89	DUI Fees	$80,516
	Total:	$80,516

Provider: 199093 **Dial School of Driving, Inc**
6260 Laurel Canyon Boulevard, Suite 203 North Hollywood, 91606
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H213335 541 762 1176
Units: 417 Persons Served
Cost Per Unit: 411.24

Line#	Funding Sources	Amount
89	DUI Fees	$171,488
	Total:	$171,488

Provider: 199095 **Diversion Safety Program,Inc.**
6606 Pacific Boulevard, Suite 215 Huntington Park, 90255
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212367 AB541
Units: 514 Persons Served
Cost Per Unit: 484.06

Line#	Funding Sources	Amount
89	DUI Fees	$248,806
	Total:	$248,806

Provider: 199100 **Driver Benefits, Inc.**
2370 West Carson Boulevard, Suite 150 Torrance, 90501
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212161 H212264 SB38
Units: 235 Persons Served
Cost Per Unit: 1,603.90

Line#	Funding Sources	Amount
89	DUI Fees	$376,916

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199100 **Driver Benefits, Inc.**
2370 West Carson Boulevard, Suite 150 Torrance, 90501

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212161 H212264 SB38

Units: 235 Persons Served

Cost Per Unit: 1,603.90

Line#	*Funding Sources*	*Amount*
	Total:	$376,916

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212160

Units: 655 Persons Served

Cost Per Unit: 279.75

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$183,237
	Total:	$183,237

Provider: 199105 **Driver Safety School, Inc.**
4240 Overland Avenue Culver City, 90230

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212162 541 762 1176

Units: 351 Persons Served

Cost Per Unit: 282.28

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$99,081
	Total:	$99,081

Provider: 199110 **East Los Angeles Alcoholism Council**
916 South Atlantic Boulevard Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212355 541 762 38

Units: 947 Persons Served

Cost Per Unit: 810.53

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$767,571
	Total:	$767,571

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199125 **Escuela Latino de East Los Angeles**
4532 East Whittier Boulevard, Suite 210 Los Angeles, 90022

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212366 541 762 1176
Units: 447 Persons Served
Cost Per Unit: 711.83

Line#	Funding Sources	Amount
88	Excess DUI Profit/Surplus	$159,093
89	DUI Fees	$159,093
	Total:	$318,186

Provider: 199130 **Fred Kennedy Associates, Inc**
1111 East Artesia Boulevard Compton, 90221

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212245 541
Units: 617 Persons Served
Cost Per Unit: 275.18

Line#	Funding Sources	Amount
89	DUI Fees	$169,785
	Total:	$169,785

Provider: 199140 **Harbor Area High Gain Program**
330 East Third Street Long Beach, 90802

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H205213A,14A,15A
Units: 429 Persons Served
Cost Per Unit: 736.49

Line#	Funding Sources	Amount
89	DUI Fees	$315,953
	Total:	$315,953

Provider: 199145 **High Road Program**
44823 Date Avenue Lancaster, 93534

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212188-9 38 1365
Units: 196 Persons Served
Cost Per Unit: 1,522.61

Line#	Funding Sources	Amount
89	DUI Fees	$298,432

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199145 **High Road Program**
44823 Date Avenue Lancaster, 93534
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212188-9 38 1365

Line#	Funding Sources	Amount
		Units: 196 Persons Serve
		Cost Per Unit: 1,522.61
	Total:	$298,432

Provider: 199155 **Kim's Driving School**
3306 Venice Boulevard Los Angeles, 90019
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212248

Line#	Funding Sources	Amount
		Units: 452 Persons Serve
		Cost Per Unit: 489.03
89	DUI Fees	$221,043
	Total:	$221,043

Provider: 199160 **Korean Community Services, Inc**
4416 West Beverly Boulevard Los Angeles, 90004
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212207 541 762 1176

Line#	Funding Sources	Amount
		Units: 249 Persons Serve
		Cost Per Unit: 343.03
89	DUI Fees	$85,414
	Total:	$85,414

Provider: 199171 **Los Angles Driver Education Center**
8350 Santa Monica Boulevard, Suite 107 West Hollywood, 90069
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212233 AB541

Line#	Funding Sources	Amount
		Units: 95 Persons Serve
		Cost Per Unit: 452.52
89	DUI Fees	$42,989

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199171 **Los Angles Driver Education Center**
8350 Santa Monica Boulevard, Suite 107 West Hollywood, 90069
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212233 AB541
Units: 95 Persons Served
Cost Per Unit: 452.52

Line#	Funding Sources	Amount
	Total:	$42,989

Provider: 199172 **Los Angeles Driver Education Center**
147 North San Vicente Boulevard Beverly Hills, 90211
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212231 AB541
Units: 113 Persons Served
Cost Per Unit: 460.82

Line#	Funding Sources	Amount
89	DUI Fees	$52,073
	Total:	$52,073

Provider: 199190 **Anderson Counseling & Education**
7336 South Painter Avenue Whittier, 90602
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212324 541 762 1176
Units: 424 Persons Served
Cost Per Unit: 455.33

Line#	Funding Sources	Amount
89	DUI Fees	$193,061
	Total:	$193,061

Provider: 199195 **R.A.P. Community Recovery Services**
2055 North Garey, Suite 2 Pomona, 91767
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212200 541
Units: 391 Persons Served
Cost Per Unit: 489.71

Line#	Funding Sources	Amount
89	DUI Fees	$191,476

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199195 **R.A.P. Community Recovery Services**
2055 North Garey, Suite 2 Pomona, 91767
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212200 541
Units: 391 Persons Served
Cost Per Unit: 489.71

Line#	*Funding Sources*	*Amount*
Total:		$191,476

Provider: 199200 **Right On Foundation**
522 East Broadway, Suite 101 Glendale, 91205
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212199,H212214-5
Units: 724 Persons Served
Cost Per Unit: 650.91

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$471,259
Total:		$471,259

Provider: 199210 **Safety Consultant Services**
161 West 33rd Street Los Angeles, 90007
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212171-3 541 762 38
Units: 349 Persons Served
Cost Per Unit: 746.63

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$260,575
Total:		$260,575

Provider: 199211 **Safety Consultant Services**
5518 North Long Beach Boulevard Long Beach, 90805
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212211-3 541 762 38
Units: 402 Persons Served
Cost Per Unit: 662.84

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$266,463

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 199211 **Safety Consultant Services**
5518 North Long Beach Boulevard Long Beach, 90805
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212211-3 541 762 38
Units: 402 Persons Served
Cost Per Unit: 662.84

Line#	Funding Sources	Amount
Total:		$266,463

Provider: 199212 **Safety Consultant Services**
24506 Lyons Avenue Newhall, 91321
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212174-6 541 762 38
Units: 534 Persons Served
Cost Per Unit: 789.22

Line#	Funding Sources	Amount
88	Excess DUI Profit/Surplus	$5,204
89	DUI Fees	$416,239
Total:		$421,443

Provider: 199213 **Safety Consultant Services**
4120 Tweedy Boulevard South Gate, 90280
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212177-9 541 762 38
Units: 485 Persons Served
Cost Per Unit: 894.51

Line#	Funding Sources	Amount
89	DUI Fees	$433,836
Total:		$433,836

Provider: 199214 **Safety Consultant Services**
13501 East Whittier Boulevard Whittier, 90605
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence

Desc:H212180-2 541 762 38
Units: 473 Persons Served
Cost Per Unit: 845.05

Line#	Funding Sources	Amount
89	DUI Fees	$399,710

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199214 **Safety Consultant Services**
13501 East Whittier Boulevard Whittier, 90605
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212180-2 541 762 38
Units: 473 Persons Serve
Cost Per Unit: 845.05

Line#	*Funding Sources*	*Amount*
	Total:	$399,710

Provider: 199220 **Safety Education Center, Inc.**
844 North Hollywood Way Burbank, 91502
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212184,85,210
Units: 370 Persons Serve
Cost Per Unit: 801.19

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$296,441
	Total:	$296,441

Provider: 199221 **Safety Education Center**
18700 Sherman Way, Suite 118 Reseda, 91335
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212226,H212209
Units: 544 Persons Serve
Cost Per Unit: 648.60

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$352,840
	Total:	$352,840

Provider: 199222 **Safety Education Center**
1500 West Covina Parkway, Suite 105 West Covina, 91335
Program Code : 1 Alcohol/Drug
Service Code : 90 Driving Under the Influence
Desc:H212218 541 38 1365
Units: 430 Persons Serve
Cost Per Unit: 634.44

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$272,811

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199222 **Safety Education Center**
1500 West Covina Parkway, Suite 105 West Covina, 91335

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212218 541 38 1365
Units: 430 Persons Serve
Cost Per Unit: 634.44

Line#	*Funding Sources*	*Amount*
	Total:	$272,811

Provider: 199225 **Self Improvement & Alternative Measures, Inc. (S.I.A.M.)**
3450 West 43rd Street, Suite 217 Los Angeles, 90008

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212265 AB541 SB1176
Units: 147 Persons Serve
Cost Per Unit: 244.52

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$35,944
	Total:	$35,944

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212265,7 SB38 1176
Units: 101 Persons Serve
Cost Per Unit: 387.23

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$39,110
	Total:	$39,110

Provider: 199230 **NCA & Drug Dependency-South Bay**
9100 South Sepulveda Boulevard, Suite 105 Westchester, 90045

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212244 SB38
Units: 207 Persons Serve
Cost Per Unit: 890.79

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$184,393
	Total:	$184,393

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

(Sorted by Modality, Provider, Program, Service)

Los Angeles County

Provider: 199230 **NCA & Drug Dependency-South Bay**
9100 South Sepulveda Boulevard, Suite 105 Westchester, 90045

Program Code : 4 Alco/Drug-other1

Service Code : 90 Driving Under the Influence

Desc:H212241 SB1365

Units: 5 Persons Served

Cost Per Unit: 13,962.00

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$69,810
	Total:	$69,810

Program Code : 5 Alco/Drug-other2

Service Code : 90 Driving Under the Influence

Desc:H212241 AB541

Units: 179 Persons Served

Cost Per Unit: 368.88

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$66,030
	Total:	$66,030

Provider: 199235 **Southern California Alcohol & Drug Programs**
12322 Clearglen Avenue Whittier, 90604

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212260 541

Units: 407 Persons Served

Cost Per Unit: 325.32

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$132,405
	Total:	$132,405

Provider: 199245 **The High Roads Program, Inc.**
700 Arroyo Parkway Pasadena, 91105

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212196-7&H212237

Units: 814 Persons Served

Cost Per Unit: 713.76

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$581,003
	Total:	$581,003

DRIVING UNDER THE INFLUENCE

2005-06 NNA /Drug Medi-Cal Budget V.2

Los Angeles County

(Sorted by Modality, Provider, Program, Service)

Provider: 199246 **The High Roads Program, Inc.**
14430 Sherman Way Van Nuys, 91405

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212228-30 AB541 38
Units: 659 Persons Serve
Cost Per Unit: 708.78

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$467,086
	Total:	$467,086

Provider: 199250 **Twin Palms Recovery Center, Inc.**
3574 Lexington Avenue El Monte, 91731

Program Code : 1 Alcohol/Drug

Service Code : 90 Driving Under the Influence

Desc:H212256-8 541 762 38
Units: 480 Persons Serve
Cost Per Unit: 781.23

Line#	*Funding Sources*	*Amount*
89	DUI Fees	$374,990
	Total:	$374,990

Department of Alcohol and Drug Program
2005-06 NNA /Drug Medi-Cal Budget V.2
NET DEDICATED CAPACITY REPORT(NNA Only)

Los Angeles County

Alcohol And Drug Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	$4,275,994.00	87,374.0	$48.94
PRIMARY PREVENTION	Hours	$12,278,207.00	348,026.8	$35.28
SECONDARY PREVENTION	Hours	$798,982.00	12,417.0	$64.35
NONRESIDENTIAL	Hours	$4,738,621.00	96,434.6	$49.14
NONRESIDENTIAL	Visit Days	$745,238.00	16,949.0	$43.97
NARCOTICS TREATMENT	Slot Days	$110,739.00	11,044.0	$10.03
RESIDENTIAL	Bed Days	$23,499,347.00	333,957.3	$70.37
ANCILLARY SERVICES	Hours	$2,504,753.00	46,067.2	$54.37
ANCILLARY SERVICES	SACPA DrugTests	$1,448,856.00	43,878.0	$33.02
DRIVING UNDER THE INFLUENCE	Persons Served		.0	
	Total:	$50,400,737.00	996,148.0	$50.60

Parolee Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	$144,836.00	2,928.0	$49.47
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	$283,968.00	8,112.0	$35.01
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	$1,508,792.00	25,841.0	$58.39
ANCILLARY SERVICES	Hours	$100,440.00	1,682.0	$59.71
DRIVING UNDER THE INFLUENCE				
	Total:	$2,038,036.00	38,563.0	$52.85

Perinatal Funding

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	$725,577.00	14,664.0	$49.48
PRIMARY PREVENTION				
SECONDARY PREVENTION				
NONRESIDENTIAL	Hours	$1,009,538.00	20,870.0	$48.37
NONRESIDENTIAL	Visit Days	$3,920,477.00	42,725.0	$91.76
NARCOTICS TREATMENT				
RESIDENTIAL	Bed Days	$3,277,527.00	48,688.0	$67.32
ANCILLARY SERVICES	Hours	$692,217.00	15,987.0	$43.30
DRIVING UNDER THE INFLUENCE				
	Total:	$9,625,336.00	142,934.0	$67.34

Adolescent/Youth Treatment

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SUPPORT SERVICES	Hours	$120,080.00	2,428.0	$49.46

Net Budget does NOT include line 40,40a,40b,41x,41y,58a,70,78,78a,78b,78c,79,80,80e,80h,80x,80y,82,82a,82b,83,84,85,86,87,88,89,89a, service codes 08, 80-84

Department of Alcohol and Drug Program
2005-06 NNA /Drug Medi-Cal Budget V.2
NET DEDICATED CAPACITY REPORT(NNA Only)

Los Angeles County

Adolescent/Youth Treatment

Modality	Unit Type	Net Budget	Net Units	Cost per Unit
SECONDARY PREVENTION	Hours	$358,851.00	4,352.4	$82.45
NONRESIDENTIAL				
NARCOTICS TREATMENT	Bed Days	$2,866,413.00	18,974.0	$151.07
RESIDENTIAL				
ANCILLARY SERVICES				
DRIVING UNDER THE INFLUENCE				
	Total:	$3,345,344.00	25,754.4	$129.89

udget does NOT include line 40,40a,40b,41x,41y,58a,70,78,78a,78b,78c,79,80,80e,80h,80x,80y,82,82a,82b,83,84,85,86,87,88,89,89a, service
08, 80-84