



County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



LEROY D. BACA, SHERIFF

August 8, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Dear Supervisors:

**AUTHORIZE THE SHERIFF TO ACCEPT A GRANT AWARD FROM THE
DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS, FOR THE
COMMAND AND CONTROL PERSONAL COMPUTER (C2PC) PROGRAM
AND APPROVE AN APPROPRIATION ADJUSTMENT
(ALL DISTRICTS) (4 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Sheriff of Los Angeles County, as an agent for the County, to sign and accept a grant award in the amount of \$987,228 from the United States Department of Justice (DOJ), Office of Justice Programs (OJP), Bureau of Justice Assistance (BJA), for the purpose of funding the modification, demonstration, and deployment of the United States Marine Corps' C2PC Program, for use by law enforcement.
2. Authorize the Sheriff or his designee to serve as Project Manager to execute any and all amendments, modifications, extensions, and/or augmentations to said grant, should such action(s) be required during the term of the grant.
3. Approve a Fiscal Year (FY) 2006-07 Request for Appropriation, in the amount of \$987,000 (Service and Supplies), to be offset with the funds awarded by the BJA.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On April 5, 2006, the Los Angeles County Sheriff's Department (Department) submitted an application for funding to the DOJ Congressionally Mandated Awards for the C2PC

A Tradition of Service

Program pilot project. Upon review of the Department's application, the BJA selected the C2PC Program for funding. On July 6, 2006, the Department was notified of the award. As a recipient of this award, the Department will receive \$987,228, with no local match required, and must accept the grant within 45 days of notification.

The Department has been seeking to identify and deploy technologies that can be used during critical incidents to manage massive amounts of information, coordinate multiple supporting agencies, develop an accurate incident assessment, and provide the ability for incident managers to acquire awareness during large-scale operations.

The Department's research indicated that the United States Navy, under the direction of the Department of Defense (DOD), had already evaluated over 190 command and control (C2) type applications at various levels of typical military C2 structures. The C2PC Program was unequivocally determined to be the most robust system available and was selected as the DOD standard.

The objective of the C2PC Program is to customize the base C2PC software application system used by the DOD, the United States Marine Corps, the United States Army, the United States National Guard, the United States Navy, and other United States defense organizations, for use by law enforcement, within a patrol vehicle. This will allow the Department to communicate and disseminate information, provide a visual common operating picture, and to inform and coordinate situational incidents to patrol units, supervisors, emergency managers, and other potential users.

The C2PC Program will then deploy in stages, using existing Department equipment and communications infrastructure, to field test and evaluate the use of the C2PC Program in an operational patrol environment. Technical oversight of the pilot project will be provided by Wireless Facilities, Incorporated (WFI). WFI has partnered with Northrop Grumman Defense Mission Systems (NGDMS), the sole-proprietor and owner of the C2PC application source code.

The newly created law enforcement version of the battlefield-proven C2PC system will demonstrate to the federal government, congress and other national stakeholders, the vision of how a national first-responder command and control system can be efficiently developed and deployed, by leveraging the proven methods and technology already matured in the DOD and the Department of Homeland Security.

Implementation of Strategic Plan Goals

The C2PC supports each of the four (4) goals within the County of Los Angeles' Strategic Plan. With the support of this funding source, the Department will realize the achievement of Goal 1: Service Excellence; Goal 2: Workforce Excellence; Goal 3:

Organizational Effectiveness; and Goal 4: Fiscal Responsibility. The grant funds will assist the Department in improving the technology used by incident commands and tactical operations, as well as first responder interoperability. The Department is recognized as a national leader in law enforcement technology and is the leading agency for emergency first responders for the County of Los Angeles. The Department continuously seeks out viable interoperability systems, giving the Department the opportunity to complete its mission more effectively and efficiently to benefit the safety and security of residents of the County of Los Angeles. This project also supports federal goals, including Presidential Directive #5, support of interoperable communications for the National Incident Management System. Additionally, there is a high likelihood that if the pilot project is successful, the resulting C2CP Program will be deployed in adjacent jurisdictions teamed with the Department.

FISCAL IMPACT/FINANCING

The term of the grant is for a period of three (3) years, from October 1, 2005, to September 30, 2008. Under this Program, the BJA will provide \$987,228 in grant funding to the Department. Of this amount, no funds were expended in FY 2005-06. The total-funded amount, which is recommended for approval through a Budget Appropriation (\$987,000) to the Department's FY 2006-07 operating budget, will be offset by the Federal funding; the County is not required to contribute any matching funds. Of the total-funded amount, approximately \$40,000 (Service and Supplies) will be used for the purchase of hardware for the C2PC customization project. The balance, \$947,228 (Service and Supplies), will fund the actual customization demonstration and deployment services for the C2PC Program.

Customization specifications for C2PC are within the funds authorized by the BJA grant, and represent a first step (pilot project) to demonstrate the system's ability to perform as designed in a law enforcement command environment.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Board letter and award documents have been reviewed and approved as to form by County Counsel. The Department is preparing to engage WFI in a sole source contract to provide technical oversight of the customization of the proprietary C2PC Program. Your Board will be notified in advance under separate cover of the Department's intent to begin sole source negotiations with WFI.

WFI has secured an exclusive arrangement with the C2PC licensor and sole-proprietor, NGDMS, to provide the technical oversight of the highly specialized customization services to the C2PC source code. WFI and NGDMS both assert that they do not train,

The Honorable Board of Supervisors
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certify, license, or otherwise endorse any third party to provide their required technical oversight or customization services to their proprietary C2PC source code.

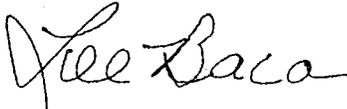
IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant funding will have a positive impact on current services by improving the existing infrastructure and technological abilities of the Department, thereby enhancing the capacity to communicate during critical incidents.

CONCLUSION

Upon Board approval, please return four (4) individually certified copies of the Board-adopted letter to the Sheriff's Department's Grants Unit. The Sheriff's Department's contacts for the requested Board action are Peter Zavala, Grant Manager, at (323) 526-5112, or Marcelle Murr, Grant Analyst, at (323) 526-5212.

Sincerely,



LEROY D. BACA
SHERIFF

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S No. 770

DEPARTMENT OF SHERIFF

July 24, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

—4 VOTES—

SOURCES

USES

SHERIFF'S DEPARTMENT
GENERAL SUPPORT BUDGET UNIT SERVICES
REVENUE-FEDERAL-OTHER
A01 - SH - 15687 - 9001
\$987,000

SHERIFF'S DEPARTMENT
GENERAL SUPPORT BUDGET UNIT SERVICES
SERVICES & SUPPLIES
A01 - SH - 15687 - 2000
\$987,000

JUSTIFICATION: Grant award from the United States Department of Justice (DOJ), Office of Justice Program (OJP), Bureau of Justice Assistance (BJA), for the purpose of funding the modification, demonstration and deployment of the United States Marine Corp's C2PC Program, for use by law enforcement.

Glen Dragovich
Glen Dragovich, Asst Division Director
ASD - Financial Programs

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR _____ ACTION
RECOMMENDATION
AUDITOR-CONTROLLER BY _____

APPROVED AS REQUESTED _____ AS REVISED _____
19
CHIEF ADMINISTRATIVE OFFICER
APPROVED (AS REVISED): _____
BOARD OF SUPERVISORS 19

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: Los Angeles County Sheriff

Grant Project Title and Description: Command and Control Personal Computer (C2PC) Program

The objective of the C2PC Program is to customize the base Command and Control Personal Computer Software application (C2PC) system used by the United States Department of Defense (DoD), Marine Corps, Army, National Guard, Navy, and other U.S. defense organizations, for use by law enforcement, within a patrol vehicle, to communicate and disseminate information, provide a visual common operating picture, and to inform and coordinate situational incidents to patrol units, supervisors, emergency managers, and other potential users.

Funding Agency	Program (Fed. Grant # /State Bill or Code #)	Grant Acceptance Deadline
U.S. Department of Justice/ Office of Justice Programs/ Bureau of Justice Assistance	Federal Fiscal Years 10-01-05 to 9-30-08	8/17/06

Total Amount of Grant Funding: \$987,228 **County Match Requirements:** 0
Grant Period: 10/01/05-9/30/08 **Begin Date:** 8/8/06 **End Date:** 9/30/08
Number of Personnel Hired Under This Grant: 0 **Full Time** 0 **Part Time** 0

Obligations Imposed on the County When the Grant Expires

- Will all personnel hired for this program be informed this is a grant-funded program? Yes n/a No
- Will all personnel hired for this program be placed on temporary ("N") items? Yes n/a No
- Is the County obligated to continue this program after the grant expires? Yes No X
- If the County is not obligated to continue this program after the grant expires, the Department will:
- a). Absorb the program cost without reducing other services Yes No X
- b). Identify other revenue sources Yes X No
- (Describe) Federal Funding will be sought
- c). Eliminate or reduce, as appropriate, positions/program costs funded by the grant. Yes X No

Impact of additional personnel on existing space: No Impact.

Other requirements not mentioned above: None

Department Head Signature

Vee Baca

Date

7/26/06