



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

DONALD L. WOLFE, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

July 20, 2006

IN REPLY PLEASE
REFER TO FILE: **PM-1**

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**HALL OF JUSTICE REPAIR AND REUSE PROJECT
APPROVE APPROPRIATION ADJUSTMENT
AWARD AGREEMENTS - SPECS. 6649; C.P. 86630
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

**JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER THAT
YOUR BOARD:**

1. Award and authorize the Director of Public Works to execute an Agreement with TEG/LVI Environmental Services, Inc., to provide nonstructural demolition services for the Hall of Justice Repair and Reuse project for a \$9,916,500 not-to-exceed fee and to establish the effective date following Board approval.
2. Award and authorize the Director of Public Works to execute a Supplemental Agreement with Nadel Architects Inc. to provide structural demolition and retrofit design services for the Hall of Justice Repair and Reuse project for a \$1,370,000 not-to-exceed fee and to establish the effective date following Board approval.
3. Approve the enclosed appropriation adjustment to transfer \$14,620,000 from the Asset Development Implementation Fund (ADIF) to Capital Project (C.P.) 86630 for the Hall of Justice Repair and Reuse project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Your Board's approval of the above recommended actions will enable the completion of interior demolition activities (Phase III) and design services for structural demolition and retrofit work under Phase IV of the Hall of Justice Repair and Reuse project located at 211 West Temple Street, Los Angeles, California.

The recommended actions will allow the removal of various building elements so that any unforeseen conditions can be identified. Upon completion of the work authorized in this letter, we will return to your Board with recommendations concerning any additional project work or disposition of the property.

Background

On July 20, 2004, your Board authorized and established C.P. 86630 for the Hall of Justice Repair and Reuse project using the standard capital projects process for design, bid, and build.

On August 26, 2004, your Board approved the Director's recommendation to proceed with the project incrementally and specifically approved Phases I and II of the eight separate phases listed below:

1. Phase I – Debris Removal: Removal of loose material, debris, and furniture from the building (phase has been completed).
2. Phase II – Interior Demolition Design: Architectural/engineering services to prepare design documents for nonstructural interior demolition work (phase has been completed).
3. Phase III – Interior Demolition: Perform interior nonstructural demolition activities.
4. Phase IV – Rehabilitation Design: Architectural/engineering services to prepare design documents for structural retrofit work and repair/rehabilitation work, including the installation of new building utility systems and tenant improvements, and performance of retrofit work.
5. Phase V – Bidding Rehabilitation Work: Bid repair/rehabilitation work.
6. Phase IV – Rehabilitation and Construction: Perform repair/rehabilitation work.

7. Phase VII – Tenant Improvements: Bid and construct tenant improvement scope.
8. Phase VIII – Move In/Start Up/Close Out: Tenant departments take occupation of the building.

At that time, your Board authorized Public Works to proceed with Phase I, Debris Removal, and Phase II, Interior Demolition Design, with a \$2,725,000 budget. Phase I, Debris Removal, was completed on May 22, 2005. Phase II, Interior Demolition Design, was completed on April 4, 2005.

On June 23, 2005, TEG/LVI was selected as the best-qualified proposer to perform Phase III, Interior Demolition, based on their qualifications and experience performing demolition work in historic buildings for a \$9,163,000 not-to-exceed fee. TEG/LVI was selected from a list of three contractors who submitted qualifications in response to a Request for Proposal issued on May 11, 2005, with an anticipated July 19, 2005, contract award date.

However, protracted negotiations between the Federal Emergency Management Agency, State Historic Preservation Office, Office of Emergency Services, and County representatives concluded in April 2006 with the preparation of a Memorandum of Agreement (MOA), allowing finalization of the Environmental Assessment and Environmental Impact Report (EA/EIR), including additional work items for:

- Relocation of representative jail cells from the 10th Floor to the basement or ground floor.
- Rehabilitation of the 8th Floor library (Room 819).
- Retention of the 8th Floor courtroom (Room 816).
- Retention of hollow clay tile in selected spaces where historic restoration work is proposed.

On June 13, 2006, your Board approved certification of the final EA/EIR, adopted the Mitigation Monitoring and Reporting Program, authorized the Chief Administrative Office (CAO) to execute the MOA, and instructed the Director of Public Works to return to your Board with recommendations to commence Phases III and IV of the project.

Since TEG/LVI submitted its proposal for Phase III, Interior Demolition, approximately one year ago, Public Works requested confirmation of its earlier proposal and a quotation for the additional MOA work items. TEG/LVI increased its original proposal by \$753,500 to include the additional work and increased prevailing wages for a

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\$9,916,500 total revised cost. The fee has been reviewed by Public Works and is considered reasonable.

We are now ready to proceed with Phase III, Interior Demolition, and design services under Phase IV, Structural Demolition/Retrofit. Phase III will consist of demolishing all nonstructural interior building elements and the protection of historic fabric as indicated in the nonstructural demolition plans and specifications prepared by Nadel Architects. Approved services under Phase IV will include design services relating to removal of two jail floors, addition of foundations and shear walls, and anchoring/cleaning of the exterior as well as preparing an independent cost estimate for the remaining portions of the project.

Following completion of the structural demolition/retrofit design documents, we will return to your Board to adopt and advertise plans and approve the total cost estimate for the project, including tenant improvements and a parking structure.

The Hall of Justice Project Advisory Committee has been briefed on the status of the project and supports the recommendations.

Implementation of Strategic Plan Goals

This project meets the County Strategic Plan Goals of Service Excellence and Fiscal Responsibility by investing in public infrastructure.

FISCAL IMPACT/FINANCING

The cost for Phase III, Interior Demolition, and design services for structural demolition and retrofit under Phase IV is \$14,620,000. The cost includes nonstructural demolition work by TEG/LVI, structural demolition/retrofit design services by Nadel Architects, consultant services, cost estimating, County services, and a contingency.

The Project Schedule and Budget Summary are included in Enclosure A.

Upon approval by your Board of the enclosed appropriation adjustment, sufficient funding will be transferred from the ADIF to the Hall of Justice Repair and Reuse project, C.P. 86630. This appropriation adjustment will enable Public Works to encumber Supplemental Agreement 1 with Nadel Architects, the demolition Contract with TEG/LVI, and pay for consultant services and County labor to complete Phase III, Interior Demolition, and structural demolition/retrofit design services for Phase IV.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard Agreement and Supplemental Agreement, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees, GAIN/GROW, Safely Surrendered Baby Law, Contractor Employee Jury Service Program, and Child Support Compliance Program will be included.

The project specifications contain provisions requiring the contractor to report solicitations of improper consideration by County employees and allowing the County to terminate the Contract if it is found that the contractor offered or gave improper consideration to County employees.

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration for award of this Agreement, TEG/LVI and Nadel Architects, respectively, are willing to consider Greater Avenues for Independence Program/General Relief Opportunity for Work participants for future employment.

As required by your Board, language has been incorporated into the project specifications stating that the contractor shall notify its employees, and shall require each subcontractor to notify its employees, about Board Policy 5.135 (Safely Surrendered Baby Law) and that they may be eligible for the Federal Earned Income Credit under Federal income tax laws.

TEG/LVI and Nadel Architects are in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Service Program).

ENVIRONMENTAL DOCUMENTATION

On June 13, 2006, your Board approved the EA/EIR, Mitigation Monitoring and Reporting Program, and authorized the CAO to file a Certificate of Fee Exemption with the Registrar-Recorder/County Clerk and to execute the MOA.

The Mitigation Monitoring and Reporting Program described in the EA/EIR will be used to ensure compliance with environmental mitigation measures associated with developing the proposed project.

A fee must be paid to the State Department of Fish and Game when certain notices required by CEQA are filed with the Registrar-Recorder/County Clerk. The County is exempt from paying this fee as your Board concluded in the certified EA/EIR that the project would have no adverse effect on wildlife resources.

CONTRACTING PROCESS

TEG/LVI was selected through a competitive process to provide nonstructural demolition services for the Hall of Justice. On May 9, 2005, technical proposals were requested from a total of 17 contractors specializing in the selective demolition of historic buildings. The list was compiled from contractors recommended by Historic Resources and Nadel Architect's historic preservation consultant. The Request for Proposals were also publicly advertised on the Doing Business with Us website. On June 9, 2005, three contractors submitted proposals for evaluation. A committee made up of members from the CAO and Public Works evaluated the proposals. The selection was made based on each contractor's technical expertise, proposed work plan, experience, personnel qualifications, understanding of work requirements, and price. These evaluations were completed without regard to race, creed, color, or gender. Based on the review and evaluation of the proposals, TEG/LVI was found to be the best value to perform demolition services at the Hall of Justice.

TEG/LVI's Community Business Enterprises participation data and three-year contracting history with the County are on file with Public Works.

As requested by your Board on February 3, 1998, this Contract opportunity was listed on the Doing Business with Us website. A copy of the web page solicitation is included in Enclosure B.

TEG/LVI has agreed to provide nonstructural demolition services for a \$9,916,500 not-to-exceed fee. The fee has been reviewed by the CAO and Public Works and is considered reasonable for the scope of work.

On April 13, 2005, Nadel Architects submitted a revised proposal to provide architectural design services for the structural demolition and structural retrofit design of the Hall of Justice. Nadel Architects has agreed to provide these architectural services for a \$1,370,000 not-to-exceed fee. Public Works has reviewed the negotiated fee and considers it reasonable for the scope of work. Approving Supplemental Agreement 1 to Nadel Architect's Agreement would increase their cumulative fee for design services to \$2,265,000, including \$895,000 for nonstructural demolition design services, approved by your Board on September 7, 2004.

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We will issue work orders to as-needed Contracts previously approved by your Board for environmental testing, inspection and monitoring services, and to obtain an independent cost estimate.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

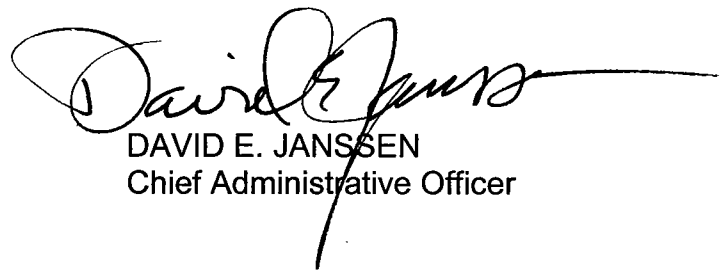
Not applicable.

CONCLUSION

Please return one adopted copy of this letter to the CAO (Capital Projects Division) and Public Works.

Respectfully submitted,


DONALD L. WOLFE
Director of Public Works


DAVID E. JANSSEN
Chief Administrative Officer

AR:vmg

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Enc. 2

cc: Auditor-Controller
County Counsel
Office of Affirmative Action Compliance
Department of Public Social Services (GAIN/GROW Program)

July 20, 2006

ENCLOSURE A

**HALL OF JUSTICE REPAIR AND REUSE PROJECT
APPROVE APPROPRIATION ADJUSTMENT
AWARD AGREEMENTS - SPECS. 6649; C.P. 86630
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Phase I Debris Removal	05/21/05*
Phase II Interior Demolition Design	04/04/05*
Phase III Interior Demolition	06/11/07
Phase IV Rehabilitation Design	
a) Retrofit Design	04/23/07
b) Rehabilitation	TBD
Phase V Bidding Rehabilitation Work	"
Phase VI Rehabilitation and Construction	"
Phase VII Tenant Improvements	"
Phase VIII Move In/Start Up/Close Out	TBD

*Indicates Completed Activity

II. PROJECT BUDGET SUMMARY

Budget Category	Project Budget	Impact of this Action	Revised Budget
Phase I Debris Removal	\$ 500,000		\$ 500,000
Phase II Non-Structural Demolition Design			
Plans and Specifications	\$ 895,000		\$ 895,000
Miscellaneous Expenditures	\$ 23,000		\$ 23,000
County Services	\$ 628,700		\$ 628,700
Contingency	\$ 243,300		\$ 243,300
Total Phases I and II	\$ 2,725,000		\$ 2,725,000
Phase III Interior Non-Structural Demolition and Phase IV Structural Demolition/Retrofit Design			
Construction			
Demolition	\$ -	\$ 9,916,500	\$ 9,916,500
Change Order (20 percent)	\$ -	1,983,500	1,983,500
Subtotal		\$ 11,900,000	\$ 11,900,000
Plans & Specifications	\$ -	\$ 1,370,000	\$ 1,370,000
Consultant Services			
Hazardous Materials Monitoring	\$ -	\$ 165,000	\$ 195,000
Hazardous Materials Testing	\$ -	30,000	30,000
Cost Estimating	\$ -	240,000	240,000
Scheduling	\$ -	60,000	60,000
Subtotal	\$ -	\$ 495,000	\$ 495,000
Miscellaneous Expenditures	\$ -	\$ 40,000	\$ 40,000
Jurisdictional Review and Approval	\$ -	\$ 47,000	\$ 47,000
County Services		\$ 768,000	\$ 768,000
Total Budget	\$ 2,725,000	\$ 14,620,000	\$ 17,345,000

July 20, 2006

ENCLOSURE B

**HALL OF JUSTICE REPAIR AND REUSE
SPECS. 6649; C.P. 86630**

**LISTING OF REQUEST FOR PROPOSAL
FOR NONSTRUCTURAL DEMOLITION SERVICES**

Award information has not been added at this time.

Bid Information

Bid Number : P200000488

Bid Title : Non-Structural Demolition/Historic Materials Preservation Services Hall of Justice Repair and Reuse Project

Bid Type : Service

Department : Public Works

Commodity : DEMOLITION SERVICES

Open Date : 5/9/2005

Closing Date : 6/23/2005 5:00 PM

Notice of Intent to Award : [View Detail](#)

Bid Amount : N/A

Bid Download : Not Available

Bid Description : The Los Angeles County Department of Public Works is requesting proposals from qualified firms to provide non-structural demolition/historic materials preservation services for the Hall of Justice Repair and Reuse Project located in Los Angeles, County.

Project Description: The Hall of Justice is located at 211 West Temple Street, Los Angeles, California. The building was constructed in 1925 with Type 1 non-combustible building materials, including a steel-frame structure encased in concrete, concrete floor slabs, granite exterior veneer, and hollow clay tile interior partitions. The building consists of 14 stories, including a basement and roof-level equipment penthouse with several roof structures. The building footprint is rectangular in shape, approximately 185-feet by 229-feet. There are two light courts above the first floor, in the north and south portions of the building. The height of the building above grade is approximately 195-feet to the mansard roof parapet. The approximate gross square footage of the building is 537,000.

The project consists of selective non-structural interior demolition and preservation of historic material content within the building. Performing this scope of work will prepare the building for future repair and reuse projects to convert the use of the building to a Class "A" office environment.

The approximate construction (demolition) budget for this project is \$8,720,000 - \$11,990,000.

A mandatory pre-proposal conference/site visitation will be held on 5/16/05, 10:00 a.m., at the job site to answer questions concerning the project. To be considered responsive to this RFP, proposers must attend the mandatory pre-proposal conference/site visitation in its entirety.

5/24/05, Notice to Proposers "A" issued to firms that attended the mandatory job walk/site visitation. The notice addressed questions posed at the initial job walk and provided for an additional opportunity to visit the project site.

6/2/05, Notice to Proposers "B" issued to firms that attended the mandatory job walk/site visitation. The notice addressed additional questions, provided for a final opportunity to visit the project site, and extended the proposal deadline to 6/16/05.

6/7/05, Notice to Proposers "C" issued to firms that attended the mandatory job walk/site visitation. The notice addressed additional questions and provided for an additional opportunity to visit the project site.

6/15/05, Notice to Proposers "D" issued to firms that attended the mandatory job walk/site visitation. The notice addressed additional questions and extended the proposal deadline to 6/23/05.

6/20/05, Notice to Proposers "E" issued to firms that attended the mandatory job walk/site visitation. The notice addressed additional questions.

7/5/05, Evaluation Committee has determined that TEG/LVI is the most-qualified firm for this project. Negotiations to begin, and a contract will be recommended for award if negotiations are successful.

Contact Name : Grace Stohs

Contact Phone# : (626) 979-5311 Ext: fax

Contact Email : gstohs@ladpw.org

Last Changed On : 7/6/2005 10:46:42 AM

TPCE=Actual+Forecast	July	August	September	October	November	December	January	February	March	April	May	June	13th Period	14th Period	Total
2. Construction															
Contract			\$650,000.00	\$850,000.00	\$600,000.00	\$950,000.00	\$600,000.00	\$1,750,000.00	\$1,850,000.00	\$1,850,000.00	\$1,200,000.00	\$1,483,500.00	\$216,500.00		\$11,900,000.00
Change Orders			\$250,000.00	\$250,000.00		\$250,000.00		\$250,000.00	\$350,000.00	\$350,000.00	\$200,000.00	\$33,500.00			\$1,983,500.00
Demolition			\$400,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,000,000.00	\$1,400,000.00	\$216,500.00		\$9,916,500.00
Category Total			\$650,000.00	\$850,000.00	\$600,000.00	\$850,000.00	\$600,000.00	\$1,750,000.00	\$1,850,000.00	\$1,850,000.00	\$1,200,000.00	\$1,483,500.00	\$216,500.00		\$11,900,000.00
4. Plans & Specifications															
Contract			\$100,000.00	\$100,000.00	\$400,000.00			\$600,000.00	\$170,000.00						\$1,370,000.00
A/E Supplemental Agreement			\$100,000.00	\$100,000.00	\$400,000.00			\$600,000.00	\$170,000.00						\$1,370,000.00
Category Total			\$100,000.00	\$100,000.00	\$400,000.00			\$600,000.00	\$170,000.00						\$1,370,000.00
5. Consultant Services															
Contract			\$38,000.00	\$48,000.00	\$38,000.00	\$48,000.00	\$38,000.00	\$36,000.00	\$111,000.00	\$119,000.00	\$4,000.00	\$45,000.00			\$525,000.00
Asbestos Observation & Monitoring			\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$15,000.00						\$195,000.00
Deputy Inspection (Materials Testing & Others)				\$10,000.00		\$10,000.00			\$10,000.00						\$30,000.00
Project Cost Estimating Services									\$80,000.00	\$115,000.00		\$45,000.00			\$240,000.00
Project Scheduling Services			\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$6,000.00	\$6,000.00	\$4,000.00	\$4,000.00				\$60,000.00
Category Total			\$38,000.00	\$48,000.00	\$38,000.00	\$48,000.00	\$38,000.00	\$36,000.00	\$111,000.00	\$119,000.00	\$4,000.00	\$45,000.00			\$525,000.00
6. Misc. Expenditures															
Contract						\$7,500.00			\$7,500.00		\$22,000.00	\$3,000.00			\$40,000.00
LA County Affirmative Action Compliance						\$7,500.00			\$7,500.00						\$15,000.00
Printing and Legal Advertising											\$5,000.00	\$3,000.00			\$8,000.00
Printing and Legal Advertising											\$17,000.00				\$17,000.00
Category Total						\$7,500.00			\$7,500.00		\$22,000.00	\$3,000.00			\$40,000.00
7. Jurisdictional Review & Plan Check & Permits															
Building and Safety Division					\$10,000.00			\$10,000.00		\$27,000.00					\$47,000.00
Building and Safety Plan Check/Permits					\$10,000.00			\$10,000.00		\$27,000.00					\$47,000.00
Category Total					\$10,000.00			\$10,000.00		\$27,000.00					\$47,000.00
8. County Services															
Architectural Engineering Division			\$13,944.00						\$88,282.00	\$13,944.00					\$116,170.00
Construction Inspection Services	AA04														
Construction Inspection Services	AA04								\$1,090.00						\$1,090.00
Contract Administration Services	AA03									\$13,944.00					\$13,944.00
Contract Administration Services	AA03								\$13,944.00						\$13,944.00

Resource Allocation Table - Forecast (Cost)

00000488 Hall of Justice Repair and Reuse

Fiscal Year 2006-2007

TPCE=Actual+Forecast		July	August	September	October	November	December	January	February	March	April	May	June	13th Period	14th Period	Total
Contract Administration Services	AA03			\$13,944.00												\$13,944.00
Design Review Services	AA02									\$18,312.00						\$18,312.00
Design Review Services	AA02									\$54,936.00						\$54,936.00
Project Management Division II		\$11,894.00	\$42,192.40	\$42,192.40	\$42,818.40	\$38,812.00	\$38,812.00	\$38,812.00	\$38,812.00	\$38,812.00	\$31,300.00	\$23,788.00	\$23,788.00	\$24,635.50	\$12,520.00	\$449,188.70
Capital Projects Management Associate	ABA5		\$4,006.40	\$4,006.40	\$4,006.40											\$12,019.20
Capital Projects Management Associate	ABA5		\$15,024.00	\$15,024.00	\$15,024.00	\$15,024.00	\$15,024.00	\$15,024.00	\$15,024.00	\$15,024.00	\$7,512.00					\$127,704.00
Capital Projects Management Associate	ABA5	\$11,894.00	\$11,894.00	\$11,894.00	\$12,520.00	\$12,520.00	\$12,520.00	\$12,520.00	\$12,520.00	\$12,520.00	\$12,520.00	\$12,520.00	\$12,520.00	\$12,520.00	\$12,520.00	\$173,402.00
Capital Projects Program Manager	ABA8		\$3,390.00	\$3,390.00	\$3,390.00	\$3,390.00	\$3,390.00	\$3,390.00	\$3,390.00	\$3,390.00	\$3,390.00	\$3,390.00	\$3,390.00	\$4,237.50		\$41,527.50
PM/CM As-needed Contr. (Labor)			\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00		\$13,200.00
PM/CM As-needed Contr. (Labor)			\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00		\$26,400.00
Project Technical Support			\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00		\$42,000.00
Secretarial/Clerical	ABA2		\$1,078.00	\$1,078.00	\$1,078.00	\$1,078.00	\$1,078.00	\$1,078.00	\$1,078.00	\$1,078.00	\$1,078.00	\$1,078.00	\$1,078.00	\$1,078.00		\$12,936.00
Category Total		\$11,894.00	\$42,192.40	\$56,136.40	\$42,818.40	\$38,812.00	\$38,812.00	\$38,812.00	\$38,812.00	\$38,812.00	\$45,244.00	\$23,788.00	\$23,788.00	\$24,635.50	\$12,520.00	\$565,358.70
Fiscal Total		\$11,894.00	\$42,192.40	\$844,136.40	\$1,040,818.40	\$1,086,812.00	\$944,312.00	\$676,812.00	\$2,434,812.00	\$2,265,594.00	\$2,041,244.00	\$1,249,788.00	\$1,555,288.00	\$241,135.50	\$12,520.00	\$14,447,358.70
Grand Total		\$32,290.78	\$132,410.08	\$863,362.81	\$1,065,466.85	\$1,117,067.93	\$1,010,317.80	\$1,573,868.91	\$2,576,756.93	\$2,339,920.23	\$2,256,284.18	\$1,400,563.64	\$1,965,983.87	\$343,919.16	\$12,520.00	\$16,190,733.17

**County of Los Angeles
REQUEST FOR APPROPRIATION ADJUSTMENT**

Dept No. 060

FY 2006-07

(3 – VOTES)

FINANCIAL SOURCES

Capital Projects/Refurbishments
Hall of Justice
Repair and Reuse Project
Operating Transfer In/CP
A01 – CP – 86630 – 9919
\$14,620,000 Increase Revenue

FINANCIAL USES

Capital Projects/Refurbishments
Hall of Justice
Repair and Reuse Project
F/A - Building and Improvements
A01 – CP – 86630 – 6014
\$14,620,000 Increase Appropriation

JUSTIFICATION:

The appropriation adjustment is necessary to transfer funds from the Asset Development Implementation Fund to increase appropriation and revenue for the Hall of Justice Repair and Reuse project (Capital Project 86630) to pay for costs related to Phase III, Interior Demolition, and structural demolition/retrofit design services for Phase IV.